

**PROPOSED FY23 CAPITAL PLAN**

Project	CPS Funded	Outside Funding	Community Area
<b>FACILITY NEEDS</b>	<b>\$ 312,046,000</b>	<b>\$ 100,785,000</b>	
FRAZIER PROSPECTIVE		\$ 6,000,000	NORTH LAWNDALE
SKINNER NORTH		\$ 10,450,000	NEAR NORTH SIDE
DARWIN	\$ 4,854,000	\$ 10,130,000	LOGAN SQUARE
SPENCER	\$ 2,000,000	\$ 4,250,000	AUSTIN
CATHER		\$ 4,200,000	EAST GARFIELD PARK
YOUNG HS	\$ 5,570,000	\$ 12,420,000	NEAR WEST SIDE
OTIS	\$ 2,178,000	\$ 3,500,000	WEST TOWN
WALSH		\$ 3,500,000	LOWER WEST SIDE
MORTON	\$ 646,000	\$ 3,100,000	HUMBOLDT PARK
BASS	\$ 2,000,000	\$ 2,000,000	ENGLEWOOD
PEREZ	\$ 1,000,000	\$ 1,000,000	LOWER WEST SIDE
SKINNER	\$ 1,902,000		NEAR WEST SIDE
EARHART	\$ 3,000,000		CALUMET HEIGHTS
HAUGAN	\$ 15,832,000		ALBANY PARK
NOBLE - ACADEMY HS	\$ 3,478,000		NEAR NORTH SIDE
DUBOIS	\$ 4,147,200		RIVERDALE
SHERWOOD	\$ 4,452,000		ENGLEWOOD
LANE TECH HS		\$ 10,000,000	NORTH CENTER
OTIS	\$ 664,000	\$ 6,800,000	WEST TOWN
CATHER	\$ 310,400	\$ 4,700,000	EAST GARFIELD PARK
RUIZ	\$ 1,884,000	\$ 3,800,000	LOWER WEST SIDE
PROSSER HS	\$ 10,688,400		BELMONT CRAGIN
NOBLE - ACADEMY HS	\$ 5,424,000		NEAR NORTH SIDE
ROGERS	\$ 5,000,000		WEST RIDGE
TANNER	\$ 5,016,000		GREATER GRAND CROSSING
PARKSIDE	\$ 4,500,000		SOUTH SHORE
HEFFERAN	\$ 2,000,000		WEST GARFIELD PARK
Various Targeted MEP Repairs (Refer to Table A)	\$ 10,000,000		Various
Chimney Stabilization Program (Refer to Table B)	\$ 5,000,000	\$ 7,625,000	Various
Fire Alarm Replacement Program (Refer to Table C)	\$ 5,000,000	\$ 560,000	Various
Masonry Remediation Program	\$ 10,000,000		Various
ADA Program/Student Accommodation (Refer to Table D)	\$ 30,500,000		Various
Emergency/Unanticipated Facility Repairs	\$ 50,000,000		Various
Maintenance Priorities	\$ 80,000,000	\$ 6,750,000	Various
Existing Modular Refurbishment Program	\$ 20,000,000		Various
Energy Retrofit Program	\$ 15,000,000		Various
<b>INTERIOR IMPROVEMENTS</b>	<b>\$ 45,000,000</b>	<b>\$ -</b>	
Restroom Moderization (Refer to Table E)	\$ 30,000,000		Various
Other Interior Renovations	\$ 15,000,000		Various
<b>PROGRAMMATIC INVESTMENTS</b>	<b>\$ 20,000,000</b>	<b>\$ 35,000,000</b>	
Programmatic Initiatives (Refer to Table F)		\$ 35,000,000	NEAR WEST SIDE
Student Recreation and Athletic Resources	\$ 20,000,000		Various
<b>IT &amp; SECURITY INVESTMENTS</b>	<b>\$ 23,960,435</b>	<b>\$ 4,000,201</b>	
Critical School Security Equipment	\$ 8,000,000		Various
ITS Priorities	\$ 15,960,435	\$ 4,000,201	Various
<b>SITE IMPROVEMENTS</b>	<b>\$ 53,750,000</b>	<b>\$ 23,980,000</b>	

**PROPOSED FY23 CAPITAL PLAN**

<b>Project</b>	<b>CPS Funded</b>	<b>Outside Funding</b>	<b>Community Area</b>
Playground/Play lot Replacement (Refer to Table G)	\$ 38,500,000	\$ 19,980,000	Various
Space To Grow	\$ 2,750,000	\$ 4,000,000	Various
Site Upgrades	\$ 12,500,000		Various
<b>Capital Project Support Services</b>	<b>\$ 26,000,000</b>	<b>\$ -</b>	Citywide
<b>Total Projects Total</b>	<b>\$ 480,756,435</b>	<b>\$ 163,765,201</b>	
<b>Total FY23 Capital Plan</b>	<b>\$ 644,521,636</b>		

**FY2023 Capital Plan Appendix**

**Table A - Various Targeted MEP Repairs**

PASTEUR	EBERHART
KING HS	PRITZKER
PAYTON HS	

**Table B - Chimney Stabilization Program**

SIMPSON HS	
OTIS	BURR
ARMOUR	HURLEY
FARNSWORTH	
PETERSON	RAY
SHOOP	KELVYN PARK HS
WHITTIER	BOND
SKINNER	AIR FORCE HS
HOLDEN	HIRSCH HS
MARSHALL HS	

**Table C - Fire Alarm Replacement Program**

MARSHALL HS	RUIZ
TALMAN	
EPIC HS	DALEY
DAVIS N	METCALFE
HALEY	GARVEY
MCCUTCHEON	

**Table D - ADA Program/Student Accommodation**

NOBEL	SALAZAR
FERNWOOD	STOWE
NOBLE - BULLS HS	WHITNEY
HUBBARD HS	SAUCEDO
BURROUGHS	GALLISTEL
EPIC HS	ERICSON
WACKER	MCDOWELL
TONTI	ALDRIDGE
FAIRFIELD	CHICAGO MILITARY HS
FALCONER	AVONDALE-LOGANDALE
LOVETT	PICKARD
FORT DEARBORN	NICHOLSON
SAWYER	BEIDLER
GARY	WOODLAWN

**Table E - Restroom Moderization**

BURR	BURBANK
BURROUGHS	KANOON
CHRISTOPHER	JOPLIN
BEAUBIEN	RYDER
NOBEL	CAMERON
VANDERPOEL	STOWE
SHOESMITH	MCKAY
HAINES	JUNGMAN
CAMRAS	IRVING
LYON	BOUCHET
CARSON	ASHBURN
FALCONER	BRADWELL
LOVETT	HALEY
GARY	PICKARD
WHITNEY	NINOS HEROES
LLOYD	WOODLAWN
SAUCEDO	

**Table F - Programmatic Initiatives**

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**Table G - Playground/Play lot Replacement**

ROOSEVELT HS	WOODLAWN
NORTHSIDE PREP HS	MCKAY
COURTENAY	OWEN
MURRAY	CARROLL
CARDENAS	HAMPTON
REINBERG	AVONDALE-LOGANDALE
BUDLONG	JUNGMAN
AVALON PARK	SHOESMITH
HENRY	REVERE
CLAREMONT	ASHBURN
GALLISTEL	BENNETT
SOLOMON	PASTEUR
CHASE	RUGGLES
MONTESSORI ENGLEWOOD	WASHINGTON G ES
GREENE	MCCUTCHEON
FINKL	ROWE
DAWES	LENART
DISNEY	CHICAGO WORLD LANGUAGE ACADEMY
HEDGES	MCDADE
JOHNSON	CAMERON
DALEY	GREELEY
KERSHAW	RAY
PARK MANOR	BLAINE
PARKSIDE	HAUGAN
CASALS	SEWARD
PLAMONDON	SWIFT
RYDER	BURLEY
LITTLE VILLAGE	PALMER
CALMECA	BELL
CARNEGIE	PEIRCE
SAUCEDO	WATERS
U OF C - DONOGHUE	PETERSON

**FY2023 School Equity Index**

School Name	Equity Index
FRAZIER PROSPECTIVE	3.5
SKINNER NORTH	2.2
DARWIN	
SPENCER	4
CATHER	3.75
YOUNG HS	
OTIS	2.55
WALSH	3
MORTON	
BASS	4.4
PEREZ	3.1
SKINNER	2.05
EARHART	2.2
HAUGAN	2.2
NOBLE - ACADEMY HS	3.8
DUBOIS	4.05
SHERWOOD	4.25
LANE TECH HS	1.9
OTIS	
CATHER	3.75
RUIZ	3.3
PROSSER HS	2.9
NOBLE - ACADEMY HS	3.8
ROGERS	1.95
TANNER	3.55
PARKSIDE	3.9
HEFFERAN	3.5
PASTEUR	2.8
KING HS	3.5
PAYTON HS	1.8
EBERHART	3.55
PRITZKER	2.15
SIMPSON HS	3
OTIS	2.55
ARMOUR	2.75
FARNSWORTH	1.7
PETERSON	1.6
SHOOP	3.2
WHITTIER	3
SKINNER	2.05
HOLDEN	2.55
MARSHALL HS	3.85
GREGORY	3.55
BURR	2.35
HURLEY	3.25
TONTI	3.35
RAY	2.3
KELVYN PARK HS	2.45
BOND	4.5
AIR FORCE HS	3.05

School Name	Equity Index
HIRSCH HS	3.65
MARSHALL HS	3.85
TALMAN	3.65
EPIC HS	3.6
DAVIS N	3.5
HALEY	4
MCCUTCHEON	2.55
RUIZ	3.3
BURNSIDE	3.5
DALEY	4.25
METCALFE	3.6
GARVEY	2.7
NOBEL	3.6
FERNWOOD	3
SALAZAR	2.65
STOWE	3.65
NOBLE - BULLS HS	3.25
HUBBARD HS	3.45
BURROUGHS	3.5
EPIC HS	3.6
WACKER	3.65
TONTI	3.35
FAIRFIELD	3.1
FALCONER	3.15
LOVETT	3.45
FORT DEARBORN	3.6
SAWYER	3.35
GARY	3.2
WHITNEY	3.3
SAUCEDO	3.4
GALLISTEL	3.15
ERICSON	3.9
MCDOWELL	3.3
ALDRIDGE	3.3
CHICAGO MILITARY HS	3.05
AVONDALE-LOGANDALE	3.05
PICKARD	3.2
NICHOLSON	4.5
BEIDLER	3.3
WOODLAWN	3.3
BURR	2.35
BURROUGHS	3.5
CHRISTOPHER	2.95
BEAUBIEN	1.9
NOBEL	3.6
VANDERPOEL	2.55
SHOESMITH	2.9
HAINES	3.05
CAMRAS	3
LYON	3

School Name	Equity Index
CARSON	3.35
FALCONER	3.15
LOVETT	3.45
GARY	3.2
WHITNEY	3.3
LLOYD	3.4
SAUCEDO	3.4
BURBANK	2.9
KANOON	3.8
JOPLIN	3.7
RYDER	3.6
CAMERON	3.65
STOWE	3.65
MCKAY	3.25
JUNGMAN	2.95
IRVING	3
BOUCHET	3.9
ASHBURN	2.85
BRADWELL	4.1
HALEY	4
PICKARD	3.2
NINOS HEROES	3.5
WOODLAWN	3.3
DETT	3.35
ROOSEVELT HS	2.05
NORTHSIDE PREP HS	1.9
COURTENAY	2.15
MURRAY	2.8
CARDENAS	3.45
REINBERG	2.2
BUDLONG	1.7
AVALON PARK	2.3
HENRY	2.35
CLAREMONT	3.6
GALLISTEL	3.15
SOLOMON	1.85
CHASE	2.6
MONTESSORI ENGLEWOC	4.1
GREENE	3
FINKL	3.45
DAWES	2.6
DISNEY	2.35
HEDGES	4.05
JOHNSON	4.3
DALEY	4.25
KERSHAW	4.2
PARK MANOR	4
PARKSIDE	3.9
CASALS	3.75
PLAMONDON	3.75

**FY2023 School Equity Index**

School Name	Equity Index
RYDER	3.6
LITTLE VILLAGE	3.55
CALMECA	3.5
CARNEGIE	3.45
SAUCEDO	3.4
U OF C - DONOGHUE	3.3
WOODLAWN	3.3
MCKAY	3.25
OWEN	3.2
CARROLL	3.15
HAMPTON	3.1
AVONDALE-LOGANDALE	3.05
JUNGMAN	2.95

School Name	Equity Index
SHOESMITH	2.9
REVERE	2.9
ASHBURN	2.85
BENNETT	2.85
PASTEUR	2.8
RUGGLES	2.8
WASHINGTON G ES	2.75
MCCUTCHEON	2.55
ROWE	2.5
LENART	2.5
CHICAGO WORLD LANGU,	2.55
MCDADE	2.8
CAMERON	3.65

School Name	Equity Index
GREELEY	2.45
RAY	2.3
BLAINE	2.2
HAUGAN	2.2
SEWARD	3.85
SWIFT	2.1
BURLEY	2
PALMER	1.9
BELL	1.75
PEIRCE	1.75
WATERS	1.65
PETERSON	1.6