

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	202,964	192,523	151,643	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	225,000	225,000	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,668	3,311	2,608	0
0000	51300	REGULAR POSITION POINTER	0	0	31,156	0
0000	51320	BUCKET POSITION POINTER	0	0	-263	0
0000	51330	BENEFITS POINTER	0	0	19,906	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	180,000	180,000	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	50,000	48,846	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	460	449	0
		<b>FOR PERSONAL SERVICES</b>	<b>612,632</b>	<b>651,294</b>	<b>254,347</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	665,000	495,000	490,522	62,273
0100	57705	SERVICES - SPACE RENTAL	40,000	40,000	30,260	3,475
		<b>FOR CONTRACTUAL SERVICES</b>	<b>705,000</b>	<b>535,000</b>	<b>520,781</b>	<b>65,748</b>
0200	54205	TRAVEL EXPENSE	50,000	50,000	12,702	0
0200	54210	PUPIL TRANSPORTATION	64,902	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>114,902</b>	<b>50,000</b>	<b>12,702</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	60,000	60,000	4,021	0
0300	53405	COMMODITIES - SUPPLIES	45,000	45,100	12,619	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>105,000</b>	<b>105,100</b>	<b>16,640</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,717	39,467	27,390	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,207	13,477	10,281	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,500	3,419	0
9000	57210	PENSIONS - ESP EMPLOYER	0	5,312	5,108	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,066	26,130	15,511	0
9000	57405	MEDICARE	2,943	3,517	3,412	206
9000	57505	UNEMPLOYMENT COMPENSATION	1,522	1,043	1,462	0
9000	57605	WORKERS COMPENSATION	2,436	2,716	2,246	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>61,891</b>	<b>95,162</b>	<b>68,829</b>	<b>206</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,599,425</b>	<b>1,436,556</b>	<b>873,299</b>	<b>65,955</b>

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CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221257 AMPS PROFESSIONAL DEVELOPMENT</b>					
00000049	REGULAR TEACHER	0.000	0	1.000	72,799
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>72,799</b>
<b>221307 STAFF DEVELOPMENT</b>					
00010030	SENIOR PROFESSIONAL	1.000	110,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,000</b>	<b>0.000</b>	<b>0</b>
<b>227458 SUPPORTIVE SERVICES</b>					
00020065	ADMINISTRATIVE IV	0.000	0	1.000	50,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>50,000</b>
<b>241013 INSTR ADMIN - ELEMENTARY</b>					
00000042	ASSISTANT PRINCIPAL	1.000	92,964	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>92,964</b>	<b>0.000</b>	<b>0</b>
<b>251001 OPERATION SUPPORT SERVICES</b>					
00600748	TURNAROUND SCHOOL ADMIN	0.000	0	1.000	119,724
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>119,724</b>
<b>SALARY TOTAL</b>		<b>2.000</b>	<b>202,964</b>	<b>3.000</b>	<b>242,523</b>

**UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY**

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NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	487,830	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	329,940	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,222	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	11,570	0
0000	51330	BENEFITS POINTER	0	0	4,550	0
		<b>FOR PERSONAL SERVICES</b>	<b>828,992</b>	<b>0</b>	<b>16,120</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	2,974,554	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	820,252	0	174,132	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,794,806</b>	<b>0</b>	<b>174,132</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	52,197	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,148	0	0	0
9000	57405	MEDICARE	11,862	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,660	0	0	0
9000	57605	WORKERS COMPENSATION	5,847	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>107,714</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,731,512</b>	<b>0</b>	<b>190,252</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00000049	REGULAR TEACHER	7.000	487,830	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>487,830</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>7.000</b>	<b>487,830</b>	<b>0.000</b>	<b>0</b>

**UNIT 10615 - SAFETY AND SECURITY - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	92,777	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,134	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	265,902	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,376	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>364,189</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	954,536	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>954,536</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,927	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	18,613	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	28,252	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	0	0	0
9000	57405	MEDICARE	5,200	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,691	0	0	0
9000	57605	WORKERS COMPENSATION	4,303	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>123,145</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,441,870</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>251470</b>	<b>SCHOOL CLIMATE TEAM</b>				
00600623	TEAM LEADER - TCH	1.000	92,777	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>92,777</b>	<b>0.000</b>	<b>0</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00020035	PROFESSIONAL V	1.000	105,157	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>105,157</b>	<b>0.000</b>	<b>0</b>
<b>254611</b>	<b>CENTRAL SERVICE SECURITY</b>				
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	44,205	0.000	0
00500551	TRANSPORTATION SECURITY SPCLST	2.000	116,540	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>160,745</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>5.000</b>	<b>358,679</b>	<b>0.000</b>	<b>0</b>

**UNIT 10615 - SAFETY AND SECURITY - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,317,991	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	25,565	0	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	241,402	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,750	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,587,708</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	8,000,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	140,970	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	213,982	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	476,650	0	0	0
9000	57405	MEDICARE	37,114	0	0	0
9000	57415	FICA	18,848	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	15,101	0	0	0
9000	57605	WORKERS COMPENSATION	24,174	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>926,839</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>11,514,547</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>254605 SCHOOL SAFETY SERVICES</b>					
00002976	SECURITY SPECIALIST	5.000	255,764	0.000	0
00500351	REGIONAL SECURITY FACILITATOR	3.000	200,945	0.000	0
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	49,142	0.000	0
00500373	SECURITY TEAM LEADER	1.000	69,433	0.000	0
00500785	SECURITY FACILITATOR	1.000	72,600	0.000	0
<b>SUB TOTAL</b>		<b>11.000</b>	<b>647,884</b>	<b>0.000</b>	<b>0</b>
<b>254608 SCHOOL SECURITY PERSONNEL</b>					
00002987	SAFETY AND SECURITY OFF	24.000	752,314	0.000	0
00009728	PART TIME SECURITY	0.000	304,000	0.000	0
00020025	TEAM LEADER	1.000	65,000	0.000	0
00500373	SECURITY TEAM LEADER	1.000	65,000	0.000	0
<b>SUB TOTAL</b>		<b>26.000</b>	<b>1,186,314</b>	<b>0.000</b>	<b>0</b>
<b>254611 CENTRAL SERVICE SECURITY</b>					
00004265	WATCHMAN	10.000	340,160	0.000	0
00004266	HEAD WATCHMAN	1.000	35,960	0.000	0
00500373	SECURITY TEAM LEADER	1.000	67,673	0.000	0
00500786	SECURITY SUPERVISOR II	1.000	40,000	0.000	0
<b>SUB TOTAL</b>		<b>13.000</b>	<b>483,793</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>50.000</b>	<b>2,317,991</b>	<b>0.000</b>	<b>0</b>

**UNIT 10615 - SAFETY AND SECURITY - CITYWIDE**

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NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	8,858,063	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	353,614	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,492	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>9,218,169</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,045,464	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,045,464</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	24,700,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>24,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	24,752	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	37,571	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	85,797	0	0	0
9000	57405	MEDICARE	5,128	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,653	0	0	0
9000	57605	WORKERS COMPENSATION	4,245	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>160,146</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>38,123,779</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>BUDGET</b>	<b>AMOUNT</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00002983	SCHOOL SECURITY AIDE	8.000	285,941	0.000	0
00020025	TEAM LEADER	1.000	67,673	0.000	0
<b>SUB TOTAL</b>		<b>9.000</b>	<b>353,614</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>9.000</b>	<b>353,614</b>	<b>0.000</b>	<b>0</b>

**UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT**

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GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	603,358	845	275,759
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	15,000	506	9,975
0100	54520	SERVICES - PRINTING	0	55,000	0	11,506
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>673,358</b>	<b>1,351</b>	<b>297,240</b>
0200	54205	TRAVEL EXPENSE	0	15,000	0	7,128
0200	54210	PUPIL TRANSPORTATION	0	10,000	0	3,830
0200	54215	CAR FARE	0	25,000	585	6,888
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>50,000</b>	<b>585</b>	<b>17,846</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	10,000	0	0
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	0	7,274
0300	53405	COMMODITIES - SUPPLIES	0	45,000	0	16,288
0300	53510	COMMODITIES - POSTAGE	0	50,000	0	1,048
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>24,610</b>
0400	55005	PROPERTY - EQUIPMENT	0	20,000	0	18,990
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>18,990</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>858,358</b>	<b>1,936</b>	<b>358,686</b>



**UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT**

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NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	0	0
		FOR PERSONAL SERVICES	0	0	0	0
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	421,060	0	290,371	357,896
0000	51320	BUCKET POSITION POINTER	0	0	-102	0
0000	51330	BENEFITS POINTER	0	0	-447	0
		<b>FOR PERSONAL SERVICES</b>	<b>421,060</b>	<b>0</b>	<b>289,822</b>	<b>357,896</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,715,260	3,012,500	1,237,940	1,939,280
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	6,089	0
0100	54520	SERVICES - PRINTING	0	2,500	197,500	6,425
0100	57705	SERVICES - SPACE RENTAL	0	5,000	7,500	1,800
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,715,260</b>	<b>3,025,000</b>	<b>1,449,029</b>	<b>1,947,505</b>
0200	54205	TRAVEL EXPENSE	50,000	7,500	7,378	0
0200	54210	PUPIL TRANSPORTATION	100,000	136,537	17,141	0
0200	54215	CAR FARE	0	1,000	10,550	0
		<b>FOR TRANSPORTATION</b>	<b>150,000</b>	<b>145,037</b>	<b>35,069</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	127,000	5,000	38,963	696
		<b>FOR COMMODITIES/MATERIALS</b>	<b>127,000</b>	<b>5,000</b>	<b>38,963</b>	<b>696</b>
0700	57940	MISCELLANEOUS CHARGES	0	44,554	42,366	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>44,554</b>	<b>42,366</b>	<b>0</b>
9000	57405	MEDICARE	3,625	0	5,347	5,566
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,625</b>	<b>0</b>	<b>5,347</b>	<b>5,566</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,416,945</b>	<b>3,219,591</b>	<b>1,860,596</b>	<b>2,311,663</b>

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	158,700	1,075,605	387,484	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	18,603	980,584	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,650	18,499	6,686	0
0000	51300	REGULAR POSITION POINTER	0	0	53,641	0
0000	51320	BUCKET POSITION POINTER	0	0	-20,224	0
0000	51330	BENEFITS POINTER	0	0	16,119	0
		<b>FOR PERSONAL SERVICES</b>	<b>180,953</b>	<b>2,074,688</b>	<b>443,706</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,767,000	0	6,942,186	5,472,268
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,767,000</b>	<b>0</b>	<b>6,942,186</b>	<b>5,472,268</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	20,628,268	1,276,886	247,772
0300	53405	COMMODITIES - SUPPLIES	0	3,819,661	3,811,691	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>24,447,929</b>	<b>5,088,577</b>	<b>247,772</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,981	220,501	89,439	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,109	75,293	34,374	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	113,230	30,410	0
9000	57405	MEDICARE	2,301	15,596	41,253	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,190	4,626	2,698	0
9000	57605	WORKERS COMPENSATION	1,904	12,047	4,559	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>43,018</b>	<b>441,293</b>	<b>202,734</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,990,971</b>	<b>26,963,910</b>	<b>12,677,202</b>	<b>5,720,039</b>

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>111046</b>	<b>READING - HIGH SCHOOL SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	113,356
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>113,356</b>
<b>221044</b>	<b>INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING</b>				
00600584	INDUCTION COACH	0.000	0	10.000	711,726
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>10.000</b>	<b>711,726</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00600623	TEAM LEADER - TCH	1.000	80,000	1.000	85,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>80,000</b>	<b>1.000</b>	<b>85,000</b>
<b>221201</b>	<b>ACAD PGM IMP-MATH/SCIENCE</b>				
00500264	MANAGER-SPECIAL PROJECTS	1.000	78,700	1.000	92,520
<b>SUB TOTAL</b>		<b>1.000</b>	<b>78,700</b>	<b>1.000</b>	<b>92,520</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00000049	REGULAR TEACHER	0.000	0	1.200	73,003
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>73,003</b>
<b>SALARY TOTAL</b>		<b>2.000</b>	<b>158,700</b>	<b>14.400</b>	<b>1,075,605</b>

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	79,000	982,985	35,919	441,272
0000	51130	TEACHER SALARIES - EXTENDED DAY	276,000	0	1,248,180	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,817	16,906	617	12,248
0000	51300	REGULAR POSITION POINTER	0	0	61,121	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,018	0
0000	51330	BENEFITS POINTER	0	0	26,369	0
		<b>FOR PERSONAL SERVICES</b>	<b>356,817</b>	<b>999,891</b>	<b>1,371,188</b>	<b>453,520</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	437,175	0	1,328,866	1,783,431
		<b>FOR CONTRACTUAL SERVICES</b>	<b>437,175</b>	<b>0</b>	<b>1,328,866</b>	<b>1,783,431</b>
0200	54205	TRAVEL EXPENSE	39,000	0	8,117	2,657
0200	54210	PUPIL TRANSPORTATION	1,125	0	19,475	0
		<b>FOR TRANSPORTATION</b>	<b>40,125</b>	<b>0</b>	<b>27,592</b>	<b>2,657</b>
0300	53305	COMMODITIES - TEXTBOOKS	63,126	0	130,000	32,578
0300	53405	COMMODITIES - SUPPLIES	75,788	0	93,638	58,418
		<b>FOR COMMODITIES/MATERIALS</b>	<b>138,914</b>	<b>0</b>	<b>223,638</b>	<b>90,996</b>
0400	55005	PROPERTY - EQUIPMENT	1,579	0	1,579	0
		<b>FOR EQUIPMENT</b>	<b>1,579</b>	<b>0</b>	<b>1,579</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	201,510	120	63,962
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,453	0	6,254	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,530	68,810	2,565	30,469
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	113,230	24,528	39,421
9000	57405	MEDICARE	5,147	14,252	21,767	6,339
9000	57505	UNEMPLOYMENT COMPENSATION	592	4,227	261	1,897
9000	57605	WORKERS COMPENSATION	948	11,011	402	5,737
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>20,670</b>	<b>413,040</b>	<b>55,898</b>	<b>147,825</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>995,280</b>	<b>1,412,931</b>	<b>3,008,761</b>	<b>2,478,428</b>

**UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>111036</b>	<b>ADVANCED PLACEMENT PROGRAM</b>				
00601167	PROJECT COORDINATOR - PR IV	1.000	79,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>79,000</b>	<b>0.000</b>	<b>0</b>
<b>221044</b>	<b>INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING</b>				
00600584	INDUCTION COACH	0.000	0	15.000	982,985
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>15.000</b>	<b>982,985</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>79,000</b>	<b>15.000</b>	<b>982,985</b>

**UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	100,000	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,859	0
0000	51330	BENEFITS POINTER	0	0	-232	0
		<b>FOR PERSONAL SERVICES</b>	<b>100,000</b>	<b>0</b>	<b>-6,091</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	40,000	0	41,171	3,476
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	116,000	0	143,205	124,537
0100	54510	SERVICES - EQUIPMENT RENTAL	1,300	0	1,220	1,120
0100	54520	SERVICES - PRINTING	5,000	0	2,370	6,077
		<b>FOR CONTRACTUAL SERVICES</b>	<b>162,300</b>	<b>0</b>	<b>187,966</b>	<b>135,210</b>
0200	54205	TRAVEL EXPENSE	5,000	0	0	0
0200	54210	PUPIL TRANSPORTATION	17,000	0	24,616	22,805
		<b>FOR TRANSPORTATION</b>	<b>22,000</b>	<b>0</b>	<b>24,616</b>	<b>22,805</b>
0300	53305	COMMODITIES - TEXTBOOKS	59,151	1,490,000	203,605	151,734
0300	53306	COMMODITIES: SOFTWARE	235,000	0	157,420	168,637
0300	53405	COMMODITIES - SUPPLIES	21,700	0	36,359	40,097
		<b>FOR COMMODITIES/MATERIALS</b>	<b>315,851</b>	<b>1,490,000</b>	<b>397,384</b>	<b>360,469</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>600,151</b>	<b>1,490,000</b>	<b>603,875</b>	<b>518,484</b>



**UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	18,313	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	1,000	0
0000	51330	BENEFITS POINTER	0	0	-566	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,664	0	2,000	1,005
		<b>FOR PERSONAL SERVICES</b>	<b>19,977</b>	<b>0</b>	<b>2,434</b>	<b>1,005</b>
0100	54305	TUITION	5,000	0	93,000	26,970
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,200	0	6,500	2,841
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,200</b>	<b>0</b>	<b>99,500</b>	<b>29,811</b>
0300	53305	COMMODITIES - TEXTBOOKS	8,436	0	5,560	493
0300	53405	COMMODITIES - SUPPLIES	2,976	0	651	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>11,412</b>	<b>0</b>	<b>6,211</b>	<b>493</b>
0400	55005	PROPERTY - EQUIPMENT	47,000	0	0	0
		<b>FOR EQUIPMENT</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	24	0	464	195
9000	57415	FICA	103	0	124	62
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>127</b>	<b>0</b>	<b>588</b>	<b>258</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>86,716</b>	<b>0</b>	<b>108,733</b>	<b>31,566</b>

**UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	41,066	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,546	0
0000	51330	BENEFITS POINTER	0	0	485	0
		<b>FOR PERSONAL SERVICES</b>	<b>41,066</b>	<b>0</b>	<b>-2,061</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,000	0	11,751	2,500
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,000</b>	<b>0</b>	<b>11,751</b>	<b>2,500</b>
0300	53305	COMMODITIES - TEXTBOOKS	22,000	0	117,616	115,990
		<b>FOR COMMODITIES/MATERIALS</b>	<b>22,000</b>	<b>0</b>	<b>117,616</b>	<b>115,990</b>
0400	55005	PROPERTY - EQUIPMENT	9,216	0	160,746	113,419
		<b>FOR EQUIPMENT</b>	<b>9,216</b>	<b>0</b>	<b>160,746</b>	<b>113,419</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>76,282</b>	<b>0</b>	<b>288,052</b>	<b>231,909</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	543,918	543,918	537,835	551,461
0000	51130	TEACHER SALARIES - EXTENDED DAY	245,359	340,171	180,024	230,513
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,510	9,355	9,251	16,500
0000	51300	REGULAR POSITION POINTER	0	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,541	0
0000	51330	BENEFITS POINTER	0	0	-609	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	124,598	124,598	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	505,442	767,275	630,429	771,649
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,927	5,000	5,000	9,524
0000	52140	CAREER SERVICE SALARIES - OTHER	23,500	11,936	47,996	34,648
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,420	7,060	5,800	7,694
0000	52400	CAREER SERVICE SALARIES - OVERTIME	2,956	3,000	3,000	324
		<b>FOR PERSONAL SERVICES</b>	<b>1,469,630</b>	<b>1,812,313</b>	<b>1,416,184</b>	<b>1,622,312</b>
0100	54105	SERVICES - CONTRACTUAL	6,000	6,000	7,935	5,938
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	679,140	725,951	777,724	519,817
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	409,747	532,863	138,845	224,126
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,280	0	0
0100	54525	SERVICES - PRINTING OTHER	37,500	48,500	35,635	20,162
0100	57705	SERVICES - SPACE RENTAL	0	500	14,451	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,132,387</b>	<b>1,316,094</b>	<b>974,590</b>	<b>770,044</b>
0200	54205	TRAVEL EXPENSE	151,955	233,363	5,272	20,512
0200	54210	PUPIL TRANSPORTATION	13,398	21,890	2,050	126
0200	54215	CAR FARE	4,240	4,240	7,446	8,435
		<b>FOR TRANSPORTATION</b>	<b>169,593</b>	<b>259,493</b>	<b>14,768</b>	<b>29,073</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	8,366	34,162	9,385	9,354
0300	53305	COMMODITIES - TEXTBOOKS	586,624	608,797	18,298	83,595
0300	53306	COMMODITIES: SOFTWARE	25,000	31,950	23,789	20,416
0300	53405	COMMODITIES - SUPPLIES	111,914	139,289	17,832	26,317
0300	53510	COMMODITIES - POSTAGE	42,812	51,667	1,733	328
		<b>FOR COMMODITIES/MATERIALS</b>	<b>774,716</b>	<b>865,865</b>	<b>71,036</b>	<b>140,009</b>
0400	55005	PROPERTY - EQUIPMENT	24,000	40,000	7,540	34,121
		<b>FOR EQUIPMENT</b>	<b>24,000</b>	<b>40,000</b>	<b>7,540</b>	<b>34,121</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	58,201	111,505	105,196	87,883
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,073	38,073	38,624	41,550
9000	57205	PENSIONS - EMPLOYEE, ESP	35,725	54,058	45,075	54,048
9000	57210	PENSIONS - ESP EMPLOYER	54,226	82,054	67,302	81,863
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	121,940	106,106	114,744
9000	57405	MEDICARE	16,597	20,140	20,288	22,844
9000	57415	FICA	1,457	0	2,976	1,458
9000	57505	UNEMPLOYMENT COMPENSATION	7,871	5,636	7,297	5,673
9000	57605	WORKERS COMPENSATION	12,594	14,684	13,085	17,152
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>320,074</b>	<b>448,090</b>	<b>405,948</b>	<b>427,214</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,890,400</b>	<b>4,741,855</b>	<b>2,890,066</b>	<b>3,022,773</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>113022</b>	<b>INTERNATIONAL BACCALAUREATE-EL</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	89,592
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>89,592</b>
<b>113110</b>	<b>INTERNATIONAL BACCALAUREATE-HS</b>				
00020040	PROFESSIONAL IV	1.000	89,592	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>89,592</b>	<b>0.000</b>	<b>0</b>
<b>233011</b>	<b>EQUAL EDUC OPPORTUNITY-ADMIN</b>				
00020035	PROFESSIONAL V	1.000	93,347	1.000	93,347
<b>SUB TOTAL</b>		<b>1.000</b>	<b>93,347</b>	<b>1.000</b>	<b>93,347</b>
<b>233018</b>	<b>GIFTED REIMBURSEMENT - ADMIN</b>				
00010040	PROFESSIONAL IV	4.000	343,308	4.000	343,308
00020013	DEPUTY	1.000	95,100	1.000	115,000
00020040	PROFESSIONAL IV	1.000	86,082	3.000	223,240
00020045	PROFESSIONAL III	1.000	55,517	1.000	55,517
00020050	PROFESSIONAL II	1.000	57,304	2.000	111,979
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	37,782
00500411	SENIOR OFFICE CLERK	1.000	28,500	1.000	40,818
00600674	GIFTED PROGRAMS MANAGER	1.000	100,305	1.000	100,305
00600744	GRANTS MANAGER	1.000	100,305	1.000	100,305
<b>SUB TOTAL</b>		<b>11.000</b>	<b>866,421</b>	<b>15.000</b>	<b>1,128,254</b>
<b>SALARY TOTAL</b>		<b>13.000</b>	<b>1,049,360</b>	<b>17.000</b>	<b>1,311,193</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	312,610	238,171	49,865	155,094
0000	51300	REGULAR POSITION POINTER	0	0	10,397	0
0000	51320	BUCKET POSITION POINTER	0	0	46,214	0
0000	51330	BENEFITS POINTER	0	0	2,786	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	158,067	126,572	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	71,415	41,751	79,089
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	10,000	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	657	384	791
		<b>FOR PERSONAL SERVICES</b>	<b>480,677</b>	<b>446,815</b>	<b>151,397</b>	<b>234,974</b>
0100	54105	SERVICES - CONTRACTUAL	3,000	3,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	999,111	867,190	854,520	501,590
0100	54305	TUITION	18,340	198,850	0	242,200
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	178,642	95,110	8,105	14,572
0100	54525	SERVICES - PRINTING OTHER	26,100	23,700	6,297	24,090
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,225,193</b>	<b>1,187,850</b>	<b>868,922</b>	<b>782,452</b>
0200	54205	TRAVEL EXPENSE	13,775	93,543	3,186	9,815
0200	54210	PUPIL TRANSPORTATION	0	2,135	635	2,091
0200	54215	CAR FARE	15,050	9,985	4,383	6,160
		<b>FOR TRANSPORTATION</b>	<b>28,825</b>	<b>105,663</b>	<b>8,204</b>	<b>18,065</b>
0300	53305	COMMODITIES - TEXTBOOKS	4,700	7,507	26,567	18,984
0300	53405	COMMODITIES - SUPPLIES	15,700	16,115	3,123	3,849
		<b>FOR COMMODITIES/MATERIALS</b>	<b>20,400</b>	<b>23,622</b>	<b>29,690</b>	<b>22,833</b>
0400	55005	PROPERTY - EQUIPMENT	0	500	1,000	1,064
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>500</b>	<b>1,000</b>	<b>1,064</b>
0700	57940	MISCELLANEOUS CHARGES	27,452	0	12,515	0
		<b>FOR CONTINGENCIES</b>	<b>27,452</b>	<b>0</b>	<b>12,515</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,999	2,923	5,536
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	7,588	4,728	8,520
9000	57405	MEDICARE	0	1,061	1,498	4,424
9000	57505	UNEMPLOYMENT COMPENSATION	0	307	223	340
9000	57605	WORKERS COMPENSATION	0	800	468	1,028
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>14,755</b>	<b>9,839</b>	<b>19,849</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,782,547</b>	<b>1,779,205</b>	<b>1,081,566</b>	<b>1,079,237</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>113034</b>	<b>PERFORMING AND CREATIVE ARTS</b>				
00500993	PROGRAM COORDINATOR	0.000	0	1.000	71,415
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>71,415</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>71,415</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	102,905	183,686	91,135	125,059
0000	51130	TEACHER SALARIES - EXTENDED DAY	511,708	355,168	877,894	255,410
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,367	3,159	1,574	3,784
0000	51300	REGULAR POSITION POINTER	0	0	20,406	0
0000	51320	BUCKET POSITION POINTER	0	0	301,653	0
0000	51330	BENEFITS POINTER	0	0	19,274	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	12,820	156,928	102,004	39,051
0000	52100	CAREER SERVICE SALARIES - REGULAR	593,857	581,492	621,622	574,708
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	15,000	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	79,099	28,704	111,905	40,110
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,542	5,349	5,719	5,736
		<b>FOR PERSONAL SERVICES</b>	<b>1,310,298</b>	<b>1,329,486</b>	<b>2,153,185</b>	<b>1,043,858</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	12,100	730,050	528,029	531,195
0100	54130	SERVICES - NON PROFESSIONAL	0	32,000	62,000	23,746
0100	54305	TUITION	0	5,831	5,831	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	154,573	290,837	107,138	13,715
0100	54515	SERVICES - ADVERTISING	1,300	97,818	126,800	8,764
0100	54525	SERVICES - PRINTING OTHER	0	15,000	26,000	19,704
0100	56105	SERVICES - REPAIR CONTRACTS	0	33,560	13,560	0
0100	57705	SERVICES - SPACE RENTAL	5,855	35,000	47,068	18,221
		<b>FOR CONTRACTUAL SERVICES</b>	<b>173,828</b>	<b>1,240,096</b>	<b>916,427</b>	<b>615,345</b>
0200	54205	TRAVEL EXPENSE	0	313,500	16,977	23,535
0200	54210	PUPIL TRANSPORTATION	0	9,500	9,500	2,694
0200	54215	CAR FARE	0	3,500	9,200	5,474
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,500	4,665	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>332,000</b>	<b>40,341</b>	<b>31,704</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	3,000	8,000	2,891
0300	53305	COMMODITIES - TEXTBOOKS	18,912	407,516	189,374	18,667
0300	53306	COMMODITIES: SOFTWARE	0	230,850	105,667	11,302
0300	53405	COMMODITIES - SUPPLIES	4,374	772,696	309,100	35,758
0300	53510	COMMODITIES - POSTAGE	0	8,800	1,900	64
		<b>FOR COMMODITIES/MATERIALS</b>	<b>23,286</b>	<b>1,422,862</b>	<b>614,040</b>	<b>68,680</b>
0400	55005	PROPERTY - EQUIPMENT	0	762,795	396,350	226,907
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>762,795</b>	<b>396,350</b>	<b>226,907</b>
0700	57940	MISCELLANEOUS CHARGES	1,997,475	0	286,827	0
		<b>FOR CONTINGENCIES</b>	<b>1,997,475</b>	<b>0</b>	<b>286,827</b>	<b>0</b>



UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,011	37,656	16,892	25,009
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,203	12,858	6,649	11,531
9000	57205	PENSIONS - EMPLOYEE, ESP	41,571	40,705	43,514	40,181
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	63,098	61,784	67,045	61,074
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	60,970	56,871	55,158
9000	57405	MEDICARE	18,856	13,906	23,468	13,477
9000	57415	FICA	4,904	0	6,938	2,487
9000	57505	UNEMPLOYMENT COMPENSATION	5,225	3,290	4,499	3,009
9000	57605	WORKERS COMPENSATION	8,362	8,570	7,983	9,097
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>217,428</b>	<b>239,739</b>	<b>233,857</b>	<b>221,024</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,722,315</b>	<b>5,326,978</b>	<b>4,641,028</b>	<b>2,207,518</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
	<b>119034 SPECIAL INSTR PROGRAMS</b>				
00010015	SENIOR MANAGER	1.000	102,905	1.000	102,905
00010040	PROFESSIONAL IV	0.000	0	1.000	80,781
00020035	PROFESSIONAL V	2.000	177,447	2.000	177,447
00020040	PROFESSIONAL IV	2.000	157,154	2.000	144,789
00020045	PROFESSIONAL III	1.000	64,054	1.000	64,054
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	1.000	79,560
00500638	MARKETING COORDINATOR	1.000	48,500	1.000	48,500
<b>SUB TOTAL</b>		<b>8.000</b>	<b>629,620</b>	<b>9.000</b>	<b>698,036</b>
	<b>233010 OTHER GOVT FUNDED PROG-ADMIN</b>				
00020040	PROFESSIONAL IV	1.000	67,142	1.000	67,142
<b>SUB TOTAL</b>		<b>1.000</b>	<b>67,142</b>	<b>1.000</b>	<b>67,142</b>
<b>SALARY TOTAL</b>		<b>9.000</b>	<b>696,762</b>	<b>10.000</b>	<b>765,178</b>

UNIT 10915 - LSC RELATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	256,559	244,989	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,413	4,214	0
0000	51330	BENEFITS POINTER	0	0	3,146	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	615,347	725,910	688,515	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	50,000	113,373	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	65,000	431,560	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,811	6,683	6,292	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,500	5,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>627,658</b>	<b>1,113,565</b>	<b>1,492,088</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	535,000	844,485	214,953	1,200
0100	54130	SERVICES - NON PROFESSIONAL	0	10,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54515	SERVICES - ADVERTISING	5,000	15,000	51,147	0
0100	54520	SERVICES - PRINTING	372,000	48,000	-1,041	0
0100	54525	SERVICES - PRINTING OTHER	0	366,000	17,776	0
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	0	920	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>923,000</b>	<b>1,283,485</b>	<b>283,755</b>	<b>1,200</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	14,000	16,012	0
0300	53405	COMMODITIES - SUPPLIES	25,000	32,000	25,081	0
0300	53510	COMMODITIES - POSTAGE	12,000	20,000	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>37,000</b>	<b>66,000</b>	<b>41,093</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	25,000	24,434	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>25,000</b>	<b>24,434</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	40,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	52,594	46,497	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	17,959	17,149	0
9000	57205	PENSIONS - EMPLOYEE, ESP	43,069	50,820	48,309	0
9000	57210	PENSIONS - ESP EMPLOYER	65,387	77,118	74,599	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,660	252,590	175,920	0
9000	57405	MEDICARE	8,930	15,907	19,692	0
9000	57415	FICA	0	4,030	26,421	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,611	4,219	5,879	0
9000	57605	WORKERS COMPENSATION	7,381	11,000	10,406	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>320,038</b>	<b>486,237</b>	<b>424,870</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,947,696</b>	<b>2,974,287</b>	<b>2,266,240</b>	<b>1,200</b>

UNIT 10915 - LSC RELATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>212001 HIGH SCHOOL RESTRUCTURING</b>					
00000388	COORDINATOR A00	0.000	0	1.000	47,326
00010010	OFFICER	0.000	0	1.000	148,962
00010035	PROFESSIONAL V	0.000	0	1.000	107,597
00020045	PROFESSIONAL III	0.000	0	1.000	57,461
00020050	PROFESSIONAL II	1.000	51,449	1.000	51,449
<b>SUB TOTAL</b>		<b>1.000</b>	<b>51,449</b>	<b>5.000</b>	<b>412,795</b>
<b>212008 YOUTH OUTREACH WORKER PROGRAM</b>					
00000388	COORDINATOR A00	1.000	53,000	2.000	125,250
00009908	YOUTH OUTREACH WORKER	18.000	283,698	20.000	303,900
00020050	PROFESSIONAL II	0.000	0	1.000	51,500
00500904	YOUTH OUTREACH MANAGER	0.000	0	1.000	89,024
<b>SUB TOTAL</b>		<b>19.000</b>	<b>336,698</b>	<b>24.000</b>	<b>569,674</b>
<b>231117 SUPPORT SERVICES</b>					
00500076	COMPLIANCE COORDINATOR	1.000	68,500	0.000	0
00500455	TRUANCY OUTREACH MANAGER	1.000	78,700	0.000	0
00501160	ATTENDANCE AND COMPLIANCE MGR	1.000	80,000	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>227,200</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>23.000</b>	<b>615,347</b>	<b>29.000</b>	<b>982,469</b>

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	904,294	292,726	523,140	259,130
0000	51130	TEACHER SALARIES - EXTENDED DAY	703,902	1,240,500	667,844	881,086
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,801	5,036	8,998	7,774
0000	51300	REGULAR POSITION POINTER	0	0	3,956	0
0000	51320	BUCKET POSITION POINTER	0	0	-142,325	0
0000	51330	BENEFITS POINTER	0	0	-154,047	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	358,762	912,000	757,172	778,610
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	133,584	103,889	112,782
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	205,687	324,500	199,238	75,975
0000	52140	CAREER SERVICE SALARIES - OTHER	49,800	25,800	55,928	36,000
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,229	956	1,128
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	128,000	2,400,000	2,525,766	2,238,339
		<b>FOR PERSONAL SERVICES</b>	<b>2,371,246</b>	<b>5,335,375</b>	<b>4,550,514</b>	<b>4,390,823</b>
0100	54105	SERVICES - CONTRACTUAL	100,000	100,000	12,000	24,825
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,189,986	1,393,944	1,910,166	2,016,121
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	66,875	71,075	45,534	16,242
0100	54510	SERVICES - EQUIPMENT RENTAL	29,025	43,850	175	14,970
0100	54515	SERVICES - ADVERTISING	89,500	136,500	32,000	31,065
0100	54520	SERVICES - PRINTING	25,694	59,000	25,366	56,877
0100	57705	SERVICES - SPACE RENTAL	19,160	23,500	24,404	9,168
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,520,240</b>	<b>1,827,869</b>	<b>2,049,644</b>	<b>2,169,268</b>
0200	54205	TRAVEL EXPENSE	49,500	45,000	4,516	28,050
0200	54210	PUPIL TRANSPORTATION	0	125	0	1,750
0200	54215	CAR FARE	1,900	1,900	4,287	5,219
		<b>FOR TRANSPORTATION</b>	<b>51,400</b>	<b>47,025</b>	<b>8,803</b>	<b>35,019</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	31,550	85,530	51,903	48,283
0300	53305	COMMODITIES - TEXTBOOKS	66,780	48,500	7,000	30,039
0300	53405	COMMODITIES - SUPPLIES	18,000	48,300	22,677	56,318
0300	53510	COMMODITIES - POSTAGE	0	875	31,275	304
		<b>FOR COMMODITIES/MATERIALS</b>	<b>116,330</b>	<b>183,205</b>	<b>112,855</b>	<b>134,945</b>
0400	55005	PROPERTY - EQUIPMENT	22,469	29,000	83,514	46,961
		<b>FOR EQUIPMENT</b>	<b>22,469</b>	<b>29,000</b>	<b>83,514</b>	<b>46,961</b>
0700	57940	MISCELLANEOUS CHARGES	497,440	660,849	1,168,044	5,793
		<b>FOR CONTINGENCIES</b>	<b>497,440</b>	<b>660,849</b>	<b>1,168,044</b>	<b>5,793</b>

**UNIT 11070 - CW OFFICE OF HUMAN CAPITAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	96,758	60,010	190,995	129,269
9000	57135	PENSIONS - EMPLOYEE, TEACHER	63,302	20,492	71,595	62,943
9000	57205	PENSIONS - EMPLOYEE, ESP	756	10,107	179,792	162,382
9000	57210	PENSIONS - ESP EMPLOYER	1,147	15,340	272,224	246,705
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,864	52,260	72,761	38,125
9000	57405	MEDICARE	34,079	77,272	69,392	61,892
9000	57415	FICA	2,418	930	3,611	2,509
9000	57505	UNEMPLOYMENT COMPENSATION	6,782	1,832	4,035	1,599
9000	57605	WORKERS COMPENSATION	10,850	4,775	7,023	4,835
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>320,956</b>	<b>243,018</b>	<b>871,428</b>	<b>710,260</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,900,081</b>	<b>8,326,341</b>	<b>8,844,802</b>	<b>7,493,071</b>

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>113006</b>	<b>MATHEMATICS-HS</b>				
00000049	REGULAR TEACHER	3.000	171,065	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>171,065</b>	<b>0.000</b>	<b>0</b>
<b>113111</b>	<b>BIOLOGY-HS</b>				
00000049	REGULAR TEACHER	1.000	58,113	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>58,113</b>	<b>0.000</b>	<b>0</b>
<b>221245</b>	<b>RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)</b>				
00600592	TAP INSTRUCTIONAL SPECIALIST	1.000	100,652	1.000	87,986
<b>SUB TOTAL</b>		<b>1.000</b>	<b>100,652</b>	<b>1.000</b>	<b>87,986</b>
<b>221309</b>	<b>DONATIONS-STAFF DEVELOPMENT</b>				
00000049	REGULAR TEACHER	1.000	80,937	0.000	0
00971006	DIRECTOR - AG VI	1.000	108,124	0.000	0
00973000	ADMINISTRATOR	1.000	160,848	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>349,909</b>	<b>0.000</b>	<b>0</b>
<b>262005</b>	<b>TEACHER EVALUATION</b>				
00000360	PROJECT MANAGER	0.000	0	1.000	79,584
00500770	PROJECT COORDINATOR	0.000	0	1.000	54,000
00600758	EXPERT TEACHER RATER	3.000	224,555	3.000	204,740
<b>SUB TOTAL</b>		<b>3.000</b>	<b>224,555</b>	<b>5.000</b>	<b>338,324</b>
<b>SALARY TOTAL</b>		<b>11.000</b>	<b>904,294</b>	<b>6.000</b>	<b>426,310</b>

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	4,854,585	0	3,733,049	69,569
0000	51130	TEACHER SALARIES - EXTENDED DAY	543,460	514,170	652,170	954,064
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	111,655	0	64,782	2,087
0000	51300	REGULAR POSITION POINTER	0	0	198,325	0
0000	51320	BUCKET POSITION POINTER	0	0	4,350	0
0000	51330	BENEFITS POINTER	0	0	193,169	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	60,180	44,750	120,939	22,315
0000	52140	CAREER SERVICE SALARIES - OTHER	187,120	25,000	56,120	14,503
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	419	384	863	223
		<b>FOR PERSONAL SERVICES</b>	<b>5,757,419</b>	<b>584,304</b>	<b>5,023,767</b>	<b>1,062,762</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,815,000	1,609,840	1,434,832	462,058
0100	54305	TUITION	438,658	1,183,148	432,592	1,076,497
0100	54520	SERVICES - PRINTING	0	10,000	34,300	4,839
0100	56105	SERVICES - REPAIR CONTRACTS	0	15,000	15,000	2,500
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,253,658</b>	<b>2,817,988</b>	<b>1,916,724</b>	<b>1,545,894</b>
0200	54215	CAR FARE	0	5,000	5,000	1,009
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>1,009</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	31,249	62,766
0300	53405	COMMODITIES - SUPPLIES	5,000	7,000	29,910	11,464
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,000</b>	<b>17,000</b>	<b>61,159</b>	<b>74,231</b>
0700	57940	MISCELLANEOUS CHARGES	0	197,182	136,318	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>197,182</b>	<b>136,318</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	519,440	0	690,338	25,670
9000	57135	PENSIONS - EMPLOYEE, TEACHER	339,821	0	258,107	11,639
9000	57205	PENSIONS - EMPLOYEE, ESP	2,310	2,919	6,649	1,551
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,506	4,431	10,479	2,354
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	543,381	8,710	343,381	11,468
9000	57405	MEDICARE	81,856	8,466	64,653	15,919
9000	57415	FICA	13,286	1,739	5,165	620
9000	57505	UNEMPLOYMENT COMPENSATION	36,656	179	25,637	395
9000	57605	WORKERS COMPENSATION	58,651	467	42,776	1,194
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,598,907</b>	<b>26,911</b>	<b>1,447,184</b>	<b>70,811</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>11,614,984</b>	<b>3,648,385</b>	<b>8,590,152</b>	<b>2,754,707</b>

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221312 ALTERNATIVE CERTIFICATION</b>					
00009728	PART TIME SECURITY	0.000	0	0.000	3,050
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>3,050</b>
<b>221315 UIC PRINCIPAL PREP</b>					
00000040	INTERIM ASSISTANT PRINCIPAL-UI	18.000	1,548,000	0.000	0
<b>SUB TOTAL</b>		<b>18.000</b>	<b>1,548,000</b>	<b>0.000</b>	<b>0</b>
<b>221316 NEW LEADERS NEW SCHOOLS</b>					
00200041	INTERIM PRINCIPAL	1.000	117,620	0.000	0
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	92,965	0.000	0
00985500	NEW LEADERS - INTERNS	28.000	2,408,000	0.000	0
<b>SUB TOTAL</b>		<b>30.000</b>	<b>2,618,585</b>	<b>0.000</b>	<b>0</b>
<b>231605 PRINCIPAL PREPARATION AND DEVELOPMENT &amp; ADMIN.</b>					
00020075	ADMINISTRATIVE II	1.000	33,000	0.000	0
00985501	TEACH FOR AMERICA PRINC INTERN	8.000	688,000	0.000	0
<b>SUB TOTAL</b>		<b>9.000</b>	<b>721,000</b>	<b>0.000</b>	<b>0</b>
<b>264206 NATIONAL BOARD CERTIFICATION</b>					
00009728	PART TIME SECURITY	0.000	27,180	0.000	0
00500335	PROJECT COORDINATOR - ESP	0.000	0	1.000	41,700
<b>SUB TOTAL</b>		<b>0.000</b>	<b>27,180</b>	<b>1.000</b>	<b>41,700</b>
<b>SALARY TOTAL</b>		<b>57.000</b>	<b>4,914,765</b>	<b>1.000</b>	<b>44,750</b>





**UNIT 11095 - CITYWIDE - OFFICE OF HUMAN CAPITAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-25,123	0
0000	51330	BENEFITS POINTER	0	0	3,683	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>-21,440</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>-21,440</b>	<b>0</b>

**UNIT 11095 - CITYWIDE - OFFICE OF HUMAN CAPITAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	17,372	0
0000	51320	BUCKET POSITION POINTER	0	0	-76,313	0
0000	51330	BENEFITS POINTER	0	0	741,555	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>682,614</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>682,614</b>	<b>0</b>

**UNIT 11115 - LEADERSHIP DEVELOPMENT AND SUPPORT - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52140	CAREER SERVICE SALARIES - OTHER	173,020	0	0	356,721
		<b>FOR PERSONAL SERVICES</b>	<b>173,020</b>	<b>0</b>	<b>0</b>	<b>356,721</b>
9000	57405	MEDICARE	2,509	0	0	18,279
9000	57415	FICA	10,727	0	0	20,128
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>13,236</b>	<b>0</b>	<b>0</b>	<b>38,407</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>186,256</b>	<b>0</b>	<b>0</b>	<b>395,128</b>

**UNIT 11115 - LEADERSHIP DEVELOPMENT AND SUPPORT - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	52140	CAREER SERVICE SALARIES - OTHER	904,980	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>904,980</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	13,123	0	0	15,939
9000	57415	FICA	56,109	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>69,232</b>	<b>0</b>	<b>0</b>	<b>15,939</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>974,212</b>	<b>0</b>	<b>0</b>	<b>15,939</b>

**UNIT 11115 - LEADERSHIP DEVELOPMENT AND SUPPORT - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 11290 - CITYWIDE - OFFICE OF STUDENT ASSESSMENTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52140	CAREER SERVICE SALARIES - OTHER	53,470	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>53,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	60,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	212,470	0	155,401	318,248
0100	54520	SERVICES - PRINTING	36,278	0	133,786	229,697
		<b>FOR CONTRACTUAL SERVICES</b>	<b>308,748</b>	<b>0</b>	<b>289,186</b>	<b>547,945</b>
0300	53305	COMMODITIES - TEXTBOOKS	70,000	0	2,764,336	148,290
0300	53405	COMMODITIES - SUPPLIES	15,000	0	14,483	1,494
		<b>FOR COMMODITIES/MATERIALS</b>	<b>85,000</b>	<b>0</b>	<b>2,778,819</b>	<b>149,784</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>447,218</b>	<b>0</b>	<b>3,068,005</b>	<b>697,730</b>

**UNIT 11290 - CITYWIDE - OFFICE OF STUDENT ASSESSMENTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	15,000	0	0	0
0000	51330	BENEFITS POINTER	0	0	573	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	270,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>285,000</b>	<b>0</b>	<b>573</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	3,260,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,636,600	0	91,000	15,583
0100	54520	SERVICES - PRINTING	1,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	1,200	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,898,800</b>	<b>0</b>	<b>91,000</b>	<b>15,583</b>
0300	53305	COMMODITIES - TEXTBOOKS	2,000,000	400,823	2,055,913	0
0300	53405	COMMODITIES - SUPPLIES	131,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,131,000</b>	<b>400,823</b>	<b>2,055,913</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>7,314,800</b>	<b>400,823</b>	<b>2,147,486</b>	<b>15,583</b>



**UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	47,600	4,833	860,574
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	52,000	1,947	301,775
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>99,600</b>	<b>6,779</b>	<b>1,162,349</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,640	0	79,461
9000	57210	PENSIONS - ESP EMPLOYER	0	5,525	0	119,566
9000	57405	MEDICARE	0	1,444	97	49,966
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>10,609</b>	<b>97</b>	<b>248,992</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>110,209</b>	<b>6,876</b>	<b>1,411,341</b>

**UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	51300	REGULAR POSITION POINTER	0	0	21	0
0000	51330	BENEFITS POINTER	0	0	842	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>863</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>863</b>	<b>0</b>

**UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,577,392	3,120,000	1,823,945	0
0000	51320	BUCKET POSITION POINTER	0	0	189,263	0
0000	51330	BENEFITS POINTER	0	0	62,312	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	486,416	1,145,880	926,843	6,399
0000	52140	CAREER SERVICE SALARIES - OTHER	96,000	0	154,000	85,325
		<b>FOR PERSONAL SERVICES</b>	<b>5,159,808</b>	<b>4,265,880</b>	<b>3,156,363</b>	<b>91,724</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	33,051	80,211	63,580	1,656
9000	57210	PENSIONS - ESP EMPLOYER	50,166	121,748	96,302	2,513
9000	57405	MEDICARE	10,038	61,854	40,214	12,775
9000	57415	FICA	5,952	0	9,566	-394
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>99,207</b>	<b>263,813</b>	<b>209,662</b>	<b>16,551</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,259,015</b>	<b>4,529,693</b>	<b>3,366,025</b>	<b>108,275</b>

**UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	15,625,377	13,507,000	7,296,784	8,525,684
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	333,792	990,080	590,542	1,678,091
		<b>FOR PERSONAL SERVICES</b>	<b>15,959,169</b>	<b>14,497,080</b>	<b>7,887,326</b>	<b>10,203,776</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	23,366	69,305	41,523	99,029
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	35,465	105,196	62,991	150,299
9000	57405	MEDICARE	78,385	118,858	110,511	133,593
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>137,216</b>	<b>293,359</b>	<b>215,025</b>	<b>382,921</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,096,385</b>	<b>14,790,439</b>	<b>8,102,351</b>	<b>10,586,696</b>

**UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,650	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>14,397</b>	<b>10,993</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,090</b>	<b>9,185</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		<b>FOR EQUIPMENT</b>	<b>477</b>	<b>504</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>21,964</b>	<b>20,682</b>	<b>0</b>	<b>0</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	4,618,022	5,036,325	4,439,623	3,992,267
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,000,000	1,000,000	927,387	1,192,755
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	106,218	84,961	76,164	119,160
0000	51300	REGULAR POSITION POINTER	0	0	2,057	0
0000	51320	BUCKET POSITION POINTER	0	0	26,603	0
0000	51330	BENEFITS POINTER	0	0	15,757	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,151,733	1,176,783	1,090,734	910,483
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	250,000	250,000	248,140	227,839
0000	52140	CAREER SERVICE SALARIES - OTHER	1,635,000	245,000	1,552,439	1,069,832
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,628	10,826	10,038	9,105
0000	52400	CAREER SERVICE SALARIES - OVERTIME	170,000	170,000	172,229	235,737
		<b>FOR PERSONAL SERVICES</b>	<b>8,945,601</b>	<b>7,973,895</b>	<b>8,561,170</b>	<b>7,757,177</b>
0100	54105	SERVICES - CONTRACTUAL	58,050,000	39,496,528	54,385,238	51,128,633
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	523,000	1,522,167	1,253,724	1,172,272
0100	54305	TUITION	1,000,000	500,000	1,174,627	353,055
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	180,810	12,662	26,410
0100	54520	SERVICES - PRINTING	0	25,000	206,553	25,557
0100	56105	SERVICES - REPAIR CONTRACTS	0	11,390	14,822	11,387
0100	57705	SERVICES - SPACE RENTAL	1,040,000	1,131,720	5,151	75,893
		<b>FOR CONTRACTUAL SERVICES</b>	<b>60,613,000</b>	<b>42,867,615</b>	<b>57,052,777</b>	<b>52,793,207</b>
0200	54205	TRAVEL EXPENSE	0	1,448	15	1,448
0200	54210	PUPIL TRANSPORTATION	25,000	0	10,720	1,448
0200	54215	CAR FARE	0	36,932	12,365	36,932
		<b>FOR TRANSPORTATION</b>	<b>25,000</b>	<b>38,380</b>	<b>23,101</b>	<b>39,828</b>
0300	53305	COMMODITIES - TEXTBOOKS	951,000	1,149,200	1,154,958	1,002,273
0300	53306	COMMODITIES: SOFTWARE	79,000	79,086	230,401	79,086
0300	53405	COMMODITIES - SUPPLIES	1,296,469	1,355,313	2,034,545	1,060,369
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,326,469</b>	<b>2,583,599</b>	<b>3,419,903</b>	<b>2,141,727</b>
0400	55005	PROPERTY - EQUIPMENT	1,600,000	1,703,457	3,835,459	1,150,448
		<b>FOR EQUIPMENT</b>	<b>1,600,000</b>	<b>1,703,457</b>	<b>3,835,459</b>	<b>1,150,448</b>
0700	57940	MISCELLANEOUS CHARGES	86,565	44,226	8,732	0
		<b>FOR CONTINGENCIES</b>	<b>86,565</b>	<b>44,226</b>	<b>8,732</b>	<b>0</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	494,124	1,012,625	839,317	607,108
9000	57135	PENSIONS - EMPLOYEE, TEACHER	323,272	345,781	313,552	285,531
9000	57205	PENSIONS - EMPLOYEE, ESP	81,671	82,374	78,780	65,173
9000	57210	PENSIONS - ESP EMPLOYER	123,966	125,033	120,105	98,981
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	676,843	696,800	605,303	509,285
9000	57405	MEDICARE	127,954	112,821	116,576	96,261
9000	57415	FICA	100,440	15,190	94,726	31,307
9000	57505	UNEMPLOYMENT COMPENSATION	43,275	26,308	36,102	20,995
9000	57605	WORKERS COMPENSATION	69,238	68,504	61,791	63,473
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,040,783</b>	<b>2,485,436</b>	<b>2,266,252</b>	<b>1,778,115</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>75,637,418</b>	<b>57,696,608</b>	<b>75,167,394</b>	<b>65,660,502</b>



UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00010015	SENIOR MANAGER	1.000	116,979	1.000	116,979
00010020	MANAGER	0.000	0	1.000	93,559
<b>SUB TOTAL</b>		<b>1.000</b>	<b>116,979</b>	<b>2.000</b>	<b>210,538</b>
<b>111085</b>	<b>EARLY CHILDHOOD: SUBCONTRACTING</b>				
00010015	SENIOR MANAGER	1.000	116,979	2.000	226,119
00020035	PROFESSIONAL V	0.000	0	1.000	86,630
00020040	PROFESSIONAL IV	1.000	81,933	1.000	81,933
00020045	PROFESSIONAL III	4.000	239,373	5.000	304,293
00020050	PROFESSIONAL II	1.000	54,688	1.000	54,688
00020055	PROFESSIONAL I	6.000	220,258	6.000	220,258
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,120	1.000	45,120
00500084	CONTRACTS ADMINISTRATOR	1.000	62,000	1.000	62,000
00500993	PROGRAM COORDINATOR	2.000	160,000	0.000	0
00984100	SCHOOL SOCIAL WORKER	6.000	491,927	6.000	424,314
00990100	TEACHER-CITYWIDE	11.000	972,645	14.200	1,222,436
<b>SUB TOTAL</b>		<b>34.000</b>	<b>2,444,923</b>	<b>38.200</b>	<b>2,727,791</b>
<b>119027</b>	<b>OTH GOVT FD PROG-INSTR-PREKG</b>				
00990100	TEACHER-CITYWIDE	1.000	77,552	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>77,552</b>	<b>0.000</b>	<b>0</b>
<b>211001</b>	<b>OTH GOVT FD PROG-ATTEND&amp;SOC WK</b>				
00984100	SCHOOL SOCIAL WORKER	1.000	87,579	1.000	84,210
<b>SUB TOTAL</b>		<b>1.000</b>	<b>87,579</b>	<b>1.000</b>	<b>84,210</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00984100	SCHOOL SOCIAL WORKER	1.000	84,208	1.000	80,969
<b>SUB TOTAL</b>		<b>1.000</b>	<b>84,208</b>	<b>1.000</b>	<b>80,969</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	2.000	185,781	3.000	271,048
00020070	ADMINISTRATIVE III	0.000	0	1.000	33,500
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,413	3.000	118,413
00990100	TEACHER-CITYWIDE	0.000	0	1.000	90,271
<b>SUB TOTAL</b>		<b>5.000</b>	<b>304,194</b>	<b>8.000</b>	<b>513,232</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	1.000	32,500
00990100	TEACHER-CITYWIDE	23.000	1,905,805	25.000	1,965,029
<b>SUB TOTAL</b>		<b>24.000</b>	<b>1,938,305</b>	<b>26.000</b>	<b>1,997,529</b>
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00010020	MANAGER	2.000	195,253	2.000	195,253
00600740	EARLY CHILDHOOD PROJECT COORD	1.000	79,419	1.000	79,419
00990100	TEACHER-CITYWIDE	2.000	187,764	1.000	50,369
<b>SUB TOTAL</b>		<b>5.000</b>	<b>462,436</b>	<b>4.000</b>	<b>325,041</b>
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00020045	PROFESSIONAL III	2.000	137,448	2.000	137,448
<b>SUB TOTAL</b>		<b>2.000</b>	<b>137,448</b>	<b>2.000</b>	<b>137,448</b>
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
00990100	TEACHER-CITYWIDE	1.200	116,131	3.000	136,350
<b>SUB TOTAL</b>		<b>1.200</b>	<b>116,131</b>	<b>3.000</b>	<b>136,350</b>
<b>SALARY TOTAL</b>		<b>75.200</b>	<b>5,769,755</b>	<b>85.200</b>	<b>6,213,108</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	112	0
0000	51320	BUCKET POSITION POINTER	0	0	-199	0
0000	51330	BENEFITS POINTER	0	0	92	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	44,945	38,312	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	2,141	2,340	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	257	194	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	250	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>47,593</b>	<b>40,851</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	1,956	1,610	0
9000	57210	PENSIONS - ESP EMPLOYER	0	2,969	2,393	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	8,710	7,035	0
9000	57405	MEDICARE	0	682	587	0
9000	57415	FICA	0	1,054	1,054	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	120	131	0
9000	57605	WORKERS COMPENSATION	0	313	236	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>15,804</b>	<b>13,045</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>63,397</b>	<b>53,896</b>	<b>0</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00000480	SCHOOL SECURITY OFFICER	0.000	0	1.000	27,945
00009728	PART TIME SECURITY	0.000	0	0.000	17,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>44,945</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>44,945</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,000	50,000	120,067	10,425
0000	51330	BENEFITS POINTER	0	0	-1,592	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	115,000	115,000	115,000	111,646
<b>FOR PERSONAL SERVICES</b>			<b>165,000</b>	<b>165,000</b>	<b>233,476</b>	<b>122,070</b>
0100	54105	SERVICES - CONTRACTUAL	0	14,100,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	175,000	181,728	223,987	174,930
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	62,000	59,661	88,661	70,769
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	10,000	3,115	4,534
0100	57705	SERVICES - SPACE RENTAL	68,716	68,716	28,716	24,691
<b>FOR CONTRACTUAL SERVICES</b>			<b>315,716</b>	<b>14,420,105</b>	<b>344,479</b>	<b>274,924</b>
0200	54205	TRAVEL EXPENSE	36,000	36,021	25,096	55,508
0200	54210	PUPIL TRANSPORTATION	168,000	0	0	0
<b>FOR TRANSPORTATION</b>			<b>204,000</b>	<b>36,021</b>	<b>25,096</b>	<b>55,508</b>
0300	53305	COMMODITIES - TEXTBOOKS	43,898	43,898	45,923	0
0300	53405	COMMODITIES - SUPPLIES	71,735	71,735	31,860	87,408
<b>FOR COMMODITIES/MATERIALS</b>			<b>115,633</b>	<b>115,633</b>	<b>77,783</b>	<b>87,408</b>
0400	55005	PROPERTY - EQUIPMENT	4,102	6,144	1,291	6,144
<b>FOR EQUIPMENT</b>			<b>4,102</b>	<b>6,144</b>	<b>1,291</b>	<b>6,144</b>
9000	57405	MEDICARE	2,392	2,392	3,495	1,670
<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>			<b>2,392</b>	<b>2,392</b>	<b>3,495</b>	<b>1,670</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>806,843</b>	<b>14,745,295</b>	<b>685,620</b>	<b>547,725</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	2,000,487	1,959,175	2,242,907	2,123,856
0000	51130	TEACHER SALARIES - EXTENDED DAY	128,000	53,400	443,713	18,332
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	46,012	33,698	33,830	63,018
0000	51300	REGULAR POSITION POINTER	0	0	256,692	0
0000	51320	BUCKET POSITION POINTER	0	0	-120,068	0
0000	51330	BENEFITS POINTER	0	0	57,189	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,005,037	2,255,728	1,961,939	1,860,789
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	40,000	42,240	135,523	29,148
0000	52140	CAREER SERVICE SALARIES - OTHER	99,500	72,147	443,258	107,245
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	25,466	20,747	17,630	18,501
0000	52400	CAREER SERVICE SALARIES - OVERTIME	30,000	0	71,552	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	5,000	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,500	11,750	-11,750	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,391,002</b>	<b>4,448,885</b>	<b>5,532,416</b>	<b>4,220,889</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	36,200	934,723	740,342
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	41,700	138,875	53,393
0100	57705	SERVICES - SPACE RENTAL	0	23,500	20,375	1,140
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>101,400</b>	<b>1,093,973</b>	<b>794,875</b>
0200	54205	TRAVEL EXPENSE	0	4,000	20,144	21,588
0200	54210	PUPIL TRANSPORTATION	152,350	7,000	24,000	13,225
0200	54215	CAR FARE	0	22,315	75,140	33,594
		<b>FOR TRANSPORTATION</b>	<b>152,350</b>	<b>33,315</b>	<b>119,284</b>	<b>68,407</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	300,000	0	113,542	58,335
0300	53305	COMMODITIES - TEXTBOOKS	300,000	0	404,046	310,516
0300	53405	COMMODITIES - SUPPLIES	571,000	47,069	304,131	1,041,972
0300	53510	COMMODITIES - POSTAGE	0	2,500	3,500	4,891
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,171,000</b>	<b>49,569</b>	<b>825,219</b>	<b>1,415,713</b>
0700	57940	MISCELLANEOUS CHARGES	1,474,277	19,003	67,450	0
		<b>FOR CONTINGENCIES</b>	<b>1,474,277</b>	<b>19,003</b>	<b>67,450</b>	<b>0</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	214,048	401,630	371,454	335,867
9000	57135	PENSIONS - EMPLOYEE, TEACHER	140,036	137,144	139,556	151,103
9000	57205	PENSIONS - EMPLOYEE, ESP	141,188	157,907	139,094	131,332
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	214,309	239,668	212,198	199,490
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	686,376	653,250	623,510	544,800
9000	57405	MEDICARE	62,457	63,545	64,678	54,068
9000	57415	FICA	5,425	4,473	15,824	5,806
9000	57505	UNEMPLOYMENT COMPENSATION	30,051	18,124	25,500	16,988
9000	57605	WORKERS COMPENSATION	48,069	47,200	43,485	51,357
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,541,959</b>	<b>1,722,941</b>	<b>1,635,300</b>	<b>1,490,811</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,730,588</b>	<b>6,375,113</b>	<b>9,273,641</b>	<b>7,990,695</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00010035	PROFESSIONAL V	1.000	78,700	2.000	169,628
<b>SUB TOTAL</b>		<b>1.000</b>	<b>78,700</b>	<b>2.000</b>	<b>169,628</b>
<b>119027</b>	<b>OTH GOVT FD PROG-INSTR-PREKG</b>				
00020040	PROFESSIONAL IV	1.000	85,542	1.000	85,542
00020045	PROFESSIONAL III	1.000	57,538	1.000	57,538
<b>SUB TOTAL</b>		<b>2.000</b>	<b>143,080</b>	<b>2.000</b>	<b>143,080</b>
<b>211001</b>	<b>OTH GOVT FD PROG-ATTEND&amp;SOC WK</b>				
00984100	SCHOOL SOCIAL WORKER	4.000	357,371	4.000	341,703
<b>SUB TOTAL</b>		<b>4.000</b>	<b>357,371</b>	<b>4.000</b>	<b>341,703</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
00984100	SCHOOL SOCIAL WORKER	2.000	163,575	2.000	153,764
<b>SUB TOTAL</b>		<b>2.000</b>	<b>163,575</b>	<b>2.000</b>	<b>153,764</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	36,218	1.000	34,630
00010020	MANAGER	1.000	89,999	1.000	89,999
<b>SUB TOTAL</b>		<b>2.000</b>	<b>126,217</b>	<b>2.000</b>	<b>124,629</b>
<b>213412</b>	<b>MEDICAL AND SCHOOL HEALTH SVCS</b>				
00986900	SCHOOL NURSE	1.000	80,937	1.000	77,824
<b>SUB TOTAL</b>		<b>1.000</b>	<b>80,937</b>	<b>1.000</b>	<b>77,824</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	1.000	86,528	1.000	86,528
00990100	TEACHER-CITYWIDE	7.000	571,756	8.000	617,332
<b>SUB TOTAL</b>		<b>8.000</b>	<b>658,284</b>	<b>9.000</b>	<b>703,860</b>
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00020050	PROFESSIONAL II	1.000	41,700	0.000	0
00990100	TEACHER-CITYWIDE	1.000	90,469	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>132,169</b>	<b>0.000</b>	<b>0</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00500198	GRANTS AND DATA MANAGER	1.000	97,917	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	100,692	1.000	95,857
00986900	SCHOOL NURSE	1.000	95,776	1.000	92,092
<b>SUB TOTAL</b>		<b>3.000</b>	<b>294,385</b>	<b>2.000</b>	<b>187,949</b>
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
00003504	HEAD START ED RESOURCE ASST	6.000	217,308	6.000	207,976
00003505	HEAD START PARENT RES ASSIST	6.000	222,578	6.000	212,220
00003506	HEAD START SOCIAL SVC RES ASST	18.000	692,810	18.000	661,394
00003507	HEAD START HEALTH RES ASST	15.000	575,384	16.000	581,593
00020045	PROFESSIONAL III	0.000	0	4.000	254,210
00020050	PROFESSIONAL II	0.000	0	1.000	48,443
00020055	PROFESSIONAL I	1.000	38,571	1.000	38,571
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,223
00500411	SENIOR OFFICE CLERK	1.000	37,388	1.000	37,388
00990100	TEACHER-CITYWIDE	2.000	186,767	3.000	234,448
<b>SUB TOTAL</b>		<b>49.000</b>	<b>1,970,806</b>	<b>57.000</b>	<b>2,312,466</b>
<b>SALARY TOTAL</b>		<b>74.000</b>	<b>4,005,524</b>	<b>81.000</b>	<b>4,214,903</b>



UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,859,657	2,737,000	200,273	618,999
0000	51320	BUCKET POSITION POINTER	0	0	11,266	0
0000	51330	BENEFITS POINTER	0	0	5,246	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	10,000	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	669,828	1,050,000	130,096	161,406
0000	52140	CAREER SERVICE SALARIES - OTHER	0	3,500	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	3,000	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	300	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,529,485</b>	<b>3,803,800</b>	<b>346,881</b>	<b>780,405</b>
0100	54105	SERVICES - CONTRACTUAL	244,870	244,357	4,932	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,346,172	522,000	627,931	679,253
0100	54520	SERVICES - PRINTING	8,000	8,000	9,409	29,462
0100	57705	SERVICES - SPACE RENTAL	3,500	3,500	4,800	2,500
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,602,542</b>	<b>777,857</b>	<b>647,072</b>	<b>711,215</b>
0200	54205	TRAVEL EXPENSE	11,000	10,000	8,214	36,465
0200	54210	PUPIL TRANSPORTATION	23,000	183,000	56,541	3,994
		<b>FOR TRANSPORTATION</b>	<b>34,000</b>	<b>193,000</b>	<b>64,755</b>	<b>40,460</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	7,000	7,000	4,411	0
0300	53305	COMMODITIES - TEXTBOOKS	15,500	1,500	0	288,151
0300	53405	COMMODITIES - SUPPLIES	624,000	624,000	18,612	46,063
		<b>FOR COMMODITIES/MATERIALS</b>	<b>646,500</b>	<b>632,500</b>	<b>23,023</b>	<b>334,214</b>
0700	57940	MISCELLANEOUS CHARGES	116,800	0	354,001	0
		<b>FOR CONTINGENCIES</b>	<b>116,800</b>	<b>0</b>	<b>354,001</b>	<b>0</b>
9000	57405	MEDICARE	4,204	0	4,731	10,014
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,204</b>	<b>0</b>	<b>4,731</b>	<b>10,014</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,933,531</b>	<b>5,407,157</b>	<b>1,440,462</b>	<b>1,876,308</b>

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	7,619,600	9,370,000	4,302,089	6,849,184
0000	51320	BUCKET POSITION POINTER	0	0	435	0
0000	51330	BENEFITS POINTER	0	0	24,054	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	53,800	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,005,377	1,466,870	857,022	777,353
0000	52140	CAREER SERVICE SALARIES - OTHER	0	37,000	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	142,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>8,624,977</b>	<b>11,069,670</b>	<b>5,183,600</b>	<b>7,626,538</b>
0100	54105	SERVICES - CONTRACTUAL	60,000	86,500	9,671	875
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	42,900,254	45,360,000	52,362,542	77,131,193
0100	54305	TUITION	90,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	78,000	78,000	29,175	0
0100	54510	SERVICES - EQUIPMENT RENTAL	2,700	2,700	0	0
0100	54520	SERVICES - PRINTING	60,000	59,000	136,348	61,310
0100	57705	SERVICES - SPACE RENTAL	3,500	3,500	3,500	300
		<b>FOR CONTRACTUAL SERVICES</b>	<b>43,194,454</b>	<b>45,589,700</b>	<b>52,541,236</b>	<b>77,193,679</b>
0200	54205	TRAVEL EXPENSE	18,000	23,500	11,504	8,047
0200	54215	CAR FARE	3,500	3,500	3,500	0
		<b>FOR TRANSPORTATION</b>	<b>21,500</b>	<b>27,000</b>	<b>15,004</b>	<b>8,047</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,100	5,100	4,485	5,006
0300	53305	COMMODITIES - TEXTBOOKS	4,507,000	6,707,000	2,695,413	6,332,741
0300	53405	COMMODITIES - SUPPLIES	600,000	300,000	152,105	37,010
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,112,100</b>	<b>7,012,100</b>	<b>2,852,003</b>	<b>6,374,758</b>
0400	55005	PROPERTY - EQUIPMENT	0	173,000	173,700	172,214
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>173,000</b>	<b>173,700</b>	<b>172,214</b>
0700	57940	MISCELLANEOUS CHARGES	325,130	0	52,049	0
		<b>FOR CONTINGENCIES</b>	<b>325,130</b>	<b>0</b>	<b>52,049</b>	<b>0</b>
9000	57405	MEDICARE	7,264	0	64,329	90,084
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,264</b>	<b>0</b>	<b>64,329</b>	<b>90,084</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>57,285,425</b>	<b>63,871,470</b>	<b>60,881,920</b>	<b>91,465,318</b>

**UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	105,183	528,000	353,142	32,366
0000	51330	BENEFITS POINTER	0	0	4,472	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	38,611	129,000	437	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,600	50,000	83,476	300
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	25,700	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>179,394</b>	<b>732,700</b>	<b>441,527</b>	<b>32,666</b>
0100	54105	SERVICES - CONTRACTUAL	160,000	160,000	11,430	6,795
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,659,518	2,577,500	5,335,885	3,735,282
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	20,000	11,510	0
0100	54520	SERVICES - PRINTING	2,300	2,000	7,111	3,620
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,841,818</b>	<b>2,759,500</b>	<b>5,365,935</b>	<b>3,745,697</b>
0200	54205	TRAVEL EXPENSE	31,000	31,000	10,070	17,096
0200	54210	PUPIL TRANSPORTATION	129,900	31,900	14,207	0
		<b>FOR TRANSPORTATION</b>	<b>160,900</b>	<b>62,900</b>	<b>24,277</b>	<b>17,096</b>
0300	53305	COMMODITIES - TEXTBOOKS	5,000	5,000	336,311	3,285
0300	53405	COMMODITIES - SUPPLIES	224,630	47,000	8,194	3,476
		<b>FOR COMMODITIES/MATERIALS</b>	<b>229,630</b>	<b>52,000</b>	<b>344,505</b>	<b>6,761</b>
0700	57940	MISCELLANEOUS CHARGES	508,514	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>508,514</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,400	0	1,400	8
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	2,126	0	2,125	11
9000	57405	MEDICARE	2,600	0	2,917	376
9000	57415	FICA	968	0	1,288	19
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,094</b>	<b>0</b>	<b>7,730</b>	<b>414</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>6,927,350</b>	<b>3,607,100</b>	<b>6,183,974</b>	<b>3,802,635</b>

**UNIT 11395 - SCHOOL BASED PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	743,555	746,284	683,930
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	12,790	12,875	20,518
0000	51300	REGULAR POSITION POINTER	0	0	0	0
0000	51330	BENEFITS POINTER	0	0	-670	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>756,345</b>	<b>758,489</b>	<b>704,448</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	152,429	138,728	109,266
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	52,048	52,459	48,628
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	60,970	61,305	50,423
9000	57405	MEDICARE	0	10,783	8,352	7,158
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,196	5,015	2,941
9000	57605	WORKERS COMPENSATION	0	8,328	8,384	8,891
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>287,754</b>	<b>274,244</b>	<b>227,307</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>1,044,099</b>	<b>1,032,733</b>	<b>931,755</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00000019	FRESH START MENTOR/COACH	0.000	0	9.600	743,555
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.600</b>	<b>743,555</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.600</b>	<b>743,555</b>

**UNIT 11395 - SCHOOL BASED PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,963	7,122	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,240	3,207	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	784	664	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,987</b>	<b>10,993</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	7,090	9,185	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,090</b>	<b>9,185</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	477	504	0	0
		<b>FOR EQUIPMENT</b>	<b>477</b>	<b>504</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>21,554</b>	<b>20,682</b>	<b>0</b>	<b>0</b>

**UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-1,096	0
0000	51330	BENEFITS POINTER	0	0	-453	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>-1,550</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>-1,550</b>	<b>0</b>

**UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	638,712	928,247	840,500	633,919
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,690	15,964	14,508	19,018
0000	51300	REGULAR POSITION POINTER	0	0	990	0
0000	51330	BENEFITS POINTER	0	0	8,812	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	5,000	5,000	4,944
0000	52140	CAREER SERVICE SALARIES - OTHER	12,000	6,000	19,044	10,395
		<b>FOR PERSONAL SERVICES</b>	<b>670,402</b>	<b>955,211</b>	<b>888,854</b>	<b>668,276</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	226,500	256,500	275,800	221,763
0100	54520	SERVICES - PRINTING	15,000	35,000	5,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>241,500</b>	<b>291,500</b>	<b>280,800</b>	<b>221,763</b>
0300	53305	COMMODITIES - TEXTBOOKS	5,000	17,000	7,000	5,857
0300	53405	COMMODITIES - SUPPLIES	4,500	6,500	19,894	3,155
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,500</b>	<b>23,500</b>	<b>26,894</b>	<b>9,012</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	68,342	190,289	164,664	92,520
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,710	64,978	59,723	43,731
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,665	69,680	60,901	62,389
9000	57405	MEDICARE	9,506	13,617	12,426	10,672
9000	57415	FICA	744	372	1,181	644
9000	57505	UNEMPLOYMENT COMPENSATION	4,791	3,993	5,435	3,148
9000	57605	WORKERS COMPENSATION	7,665	10,396	9,444	9,516
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>183,423</b>	<b>353,325</b>	<b>313,773</b>	<b>222,621</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,104,825</b>	<b>1,623,536</b>	<b>1,510,321</b>	<b>1,121,672</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00600578	BILINGUAL INSTRUCTION COACH	0.000	0	2.400	209,089
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.400</b>	<b>209,089</b>
<b>221055</b>	<b>LANGUAGE &amp; CULTURAL - COMPLIANCE</b>				
00500077	COMPLIANCE FACILITATOR	7.000	638,712	8.000	719,158
<b>SUB TOTAL</b>		<b>7.000</b>	<b>638,712</b>	<b>8.000</b>	<b>719,158</b>
<b>SALARY TOTAL</b>		<b>7.000</b>	<b>638,712</b>	<b>10.400</b>	<b>928,247</b>



UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	416,491	421,407	359,249	624,148
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,333,440	739,750	1,164,784	1,475,802
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,579	7,248	6,233	18,603
0000	51300	REGULAR POSITION POINTER	0	0	14,709	0
0000	51320	BUCKET POSITION POINTER	0	0	448	0
0000	51330	BENEFITS POINTER	0	0	7,463	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	360,347	375,657	351,035	208,870
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,577	3,455	3,229	2,081
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,250	1,250	-1,250	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,125,684</b>	<b>1,548,767</b>	<b>1,905,900</b>	<b>2,329,505</b>
0300	53305	COMMODITIES - TEXTBOOKS	475,000	0	585,655	319,832
		<b>FOR COMMODITIES/MATERIALS</b>	<b>475,000</b>	<b>0</b>	<b>585,655</b>	<b>319,832</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	44,564	86,387	68,784	102,901
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,154	29,499	26,202	46,221
9000	57205	PENSIONS - EMPLOYEE, ESP	25,223	26,295	24,665	14,629
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,288	39,915	37,098	22,222
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	125,836	123,682	105,459	89,248
9000	57405	MEDICARE	23,944	22,282	25,434	31,076
9000	57505	UNEMPLOYMENT COMPENSATION	5,825	3,426	4,595	3,561
9000	57605	WORKERS COMPENSATION	9,322	8,929	7,975	10,767
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>302,156</b>	<b>340,415</b>	<b>300,211</b>	<b>320,624</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,902,840</b>	<b>1,889,182</b>	<b>2,791,767</b>	<b>2,969,961</b>

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00500411	SENIOR OFFICE CLERK	2.000	69,830	3.000	96,830
00600329	PRO DEVELOPMENT SPECIALIST	3.000	262,300	4.000	343,766
00975000	COORDINATOR	1.000	76,550	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>408,680</b>	<b>7.000</b>	<b>440,596</b>
<b>221002</b>	<b>WORLD LANGUAGE INSTR SUPP</b>				
00500568	GRANT PROJECT COORDINATOR	0.200	10,529	0.200	10,529
00600659	CHINESE WORLD LANGUAGE COORD	1.000	77,641	1.000	77,641
<b>SUB TOTAL</b>		<b>1.200</b>	<b>88,170</b>	<b>1.200</b>	<b>88,170</b>
<b>300007</b>	<b>STATE BILINGUAL COMPOSITE-COMM</b>				
00000712	COMMUNITY RELATIONS REP II	0.000	0	1.000	52,193
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>52,193</b>
<b>300008</b>	<b>COMMUNITY/PARENT INVOLVEMENT</b>				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	35,875	1.000	33,173
00000711	COMMUNITY RELATIONS REP I	3.000	117,927	3.000	111,026
00000712	COMMUNITY RELATIONS REP II	1.000	54,280	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,906	1.000	48,906
00500293	OFFICE CLERK	1.000	23,000	1.000	23,000
<b>SUB TOTAL</b>		<b>7.000</b>	<b>279,988</b>	<b>6.000</b>	<b>216,105</b>
<b>SALARY TOTAL</b>		<b>14.200</b>	<b>776,838</b>	<b>15.200</b>	<b>797,064</b>



**UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	6,852,097	8,930,801	8,454,107	9,097,840
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,165,000	1,350,000	1,775,191	2,735,205
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	157,601	153,610	145,888	271,783
0000	51300	REGULAR POSITION POINTER	0	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-606,415	0
0000	51330	BENEFITS POINTER	0	0	-5,916	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	763,873	1,249,093	763,339	593,346
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	131,500	0	53,236	175,872
0000	52140	CAREER SERVICE SALARIES - OTHER	83,604	0	76,575	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,701	11,490	7,018	5,916
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	500	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>9,163,626</b>	<b>11,695,494</b>	<b>10,663,023</b>	<b>12,879,962</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	456,514	438,514	1,412,773	1,187,833
0100	54510	SERVICES - EQUIPMENT RENTAL	0	10,000	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>456,514</b>	<b>448,514</b>	<b>1,412,773</b>	<b>1,187,833</b>
0200	54205	TRAVEL EXPENSE	2,500	5,000	5,063	5,119
0200	54210	PUPIL TRANSPORTATION	40,417	40,417	24,429	44,172
0200	54215	CAR FARE	6,000	6,000	16,105	4,293
		<b>FOR TRANSPORTATION</b>	<b>48,917</b>	<b>51,417</b>	<b>45,598</b>	<b>53,584</b>
0300	53405	COMMODITIES - SUPPLIES	11,627	122,827	5,195	19,545
		<b>FOR COMMODITIES/MATERIALS</b>	<b>11,627</b>	<b>122,827</b>	<b>5,195</b>	<b>19,545</b>
0400	55005	PROPERTY - EQUIPMENT	0	526,500	0	515,181
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>526,500</b>	<b>0</b>	<b>515,181</b>
0700	57940	MISCELLANEOUS CHARGES	959,244	0	43,129	0
		<b>FOR CONTINGENCIES</b>	<b>959,244</b>	<b>0</b>	<b>43,129</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	733,170	1,830,817	1,603,790	1,338,458
9000	57135	PENSIONS - EMPLOYEE, TEACHER	479,658	625,170	593,538	629,630
9000	57205	PENSIONS - EMPLOYEE, ESP	62,675	87,435	56,476	48,164
9000	57210	PENSIONS - ESP EMPLOYER	95,133	132,715	86,101	73,319
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	791,239	1,045,200	921,299	885,334
9000	57405	MEDICARE	130,437	167,160	131,469	144,945
9000	57415	FICA	5,183	0	4,588	0
9000	57505	UNEMPLOYMENT COMPENSATION	57,118	43,794	60,673	41,499
9000	57605	WORKERS COMPENSATION	91,390	114,020	103,505	125,465
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,446,003</b>	<b>4,046,311</b>	<b>3,561,438</b>	<b>3,286,815</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>13,085,931</b>	<b>16,891,063</b>	<b>15,731,156</b>	<b>17,942,921</b>

**UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
00990100	TEACHER-CITYWIDE	1.000	85,993	1.000	82,686
<b>SUB TOTAL</b>		<b>1.000</b>	<b>85,993</b>	<b>1.000</b>	<b>82,686</b>
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00020050	PROFESSIONAL II	1.000	48,562	1.000	48,562
00990100	TEACHER-CITYWIDE	3.000	215,743	1.000	64,141
<b>SUB TOTAL</b>		<b>4.000</b>	<b>264,305</b>	<b>2.000</b>	<b>112,703</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00990100	TEACHER-CITYWIDE	9.000	737,114	11.000	832,435
<b>SUB TOTAL</b>		<b>9.000</b>	<b>737,114</b>	<b>11.000</b>	<b>832,435</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00003430	ED SIGN LANG INTERPRETER II	1.000	38,939	1.000	37,441
00990100	TEACHER-CITYWIDE	10.000	826,795	10.000	789,584
<b>SUB TOTAL</b>		<b>11.000</b>	<b>865,734</b>	<b>11.000</b>	<b>827,025</b>
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00010020	MANAGER	1.000	104,250	1.000	104,250
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	46,548
00990100	TEACHER-CITYWIDE	0.000	0	13.000	1,022,994
<b>SUB TOTAL</b>		<b>2.000</b>	<b>150,798</b>	<b>15.000</b>	<b>1,173,792</b>
<b>121302</b>	<b>AUTISTIC</b>				
00990100	TEACHER-CITYWIDE	7.000	500,822	8.000	560,494
<b>SUB TOTAL</b>		<b>7.000</b>	<b>500,822</b>	<b>8.000</b>	<b>560,494</b>
<b>121401</b>	<b>EARLY CHILDHOOD SPEC EDUC</b>				
00990100	TEACHER-CITYWIDE	5.000	414,254	7.000	530,699
<b>SUB TOTAL</b>		<b>5.000</b>	<b>414,254</b>	<b>7.000</b>	<b>530,699</b>
<b>122002</b>	<b>CROSS CAT-EMH/LD/BD</b>				
00990100	TEACHER-CITYWIDE	0.000	0	2.000	114,904
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>114,904</b>
<b>122013</b>	<b>CROSS CAT-TBI/LD</b>				
00990100	TEACHER-CITYWIDE	4.000	340,230	4.000	324,261
<b>SUB TOTAL</b>		<b>4.000</b>	<b>340,230</b>	<b>4.000</b>	<b>324,261</b>

**UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221010 SPECIAL ED-IMPROV OF INSTRUC</b>					
00010020	MANAGER	34.000	3,244,899	0.000	0
00020020	MANAGER	2.000	184,829	0.000	0
00020045	PROFESSIONAL III	1.000	53,000	1.000	53,000
00500570	LRE SPECIALIST	1.000	74,446	1.000	74,446
00600688	LRE MANAGER	1.000	99,177	1.000	99,177
<b>SUB TOTAL</b>		<b>39.000</b>	<b>3,656,351</b>	<b>3.000</b>	<b>226,623</b>
<b>221016 COOP VOC FOR HANDICAP-INST</b>					
00003522	SPECIAL EDUCATION JOB COACH	0.000	0	4.000	188,390
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>188,390</b>
<b>241001 SCHOOL OFFICE SERVICES</b>					
00000483	TEACHER ASSISTANT II	0.000	0	1.000	27,490
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>27,490</b>
<b>250003 CHARTER SCHOOLS SUPPORT SVCS</b>					
00010020	MANAGER	1.000	98,718	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	9.000	706,005
<b>SUB TOTAL</b>		<b>1.000</b>	<b>98,718</b>	<b>9.000</b>	<b>706,005</b>
<b>261002 SPECIAL EDUCATION-ADMIN</b>					
00010020	MANAGER	2.000	184,102	0.000	0
00020015	SENIOR MANAGER	1.000	106,470	0.000	0
00020040	PROFESSIONAL IV	1.000	72,649	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,066	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	47,890	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>447,177</b>	<b>0.000</b>	<b>0</b>
<b>261006 CITYWIDE SPECIAL ED PROGS</b>					
00010015	SENIOR MANAGER	0.000	0	2.000	235,046
00010020	MANAGER	0.000	0	33.000	3,100,680
00020020	MANAGER	0.000	0	5.000	470,637
00020040	PROFESSIONAL IV	0.000	0	2.000	136,449
00020075	ADMINISTRATIVE II	0.000	0	1.000	27,700
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,066
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	47,890
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>45.000</b>	<b>4,054,468</b>

**UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>261019</b>	<b>SPECIALIZED SCHOOLS</b>				
00010020	MANAGER	0.000	0	1.000	94,102
00010040	PROFESSIONAL IV	0.000	0	3.000	269,343
00500164	EXECUTIVE ASSISTANT	1.000	54,474	1.000	54,474
<b>SUB TOTAL</b>		<b>1.000</b>	<b>54,474</b>	<b>5.000</b>	<b>417,919</b>
<b>SALARY TOTAL</b>		<b>90.000</b>	<b>7,615,970</b>	<b>128.000</b>	<b>10,179,894</b>



**UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	850,000	32,340	517,338	2,930,230
0000	51330	BENEFITS POINTER	0	0	-20,649	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	488,000	0	295,000	1,160,638
		<b>FOR PERSONAL SERVICES</b>	<b>1,338,000</b>	<b>32,340</b>	<b>791,688</b>	<b>4,090,868</b>
0700	57940	MISCELLANEOUS CHARGES	1,768,964	2,668,468	1,840,741	0
		<b>FOR CONTINGENCIES</b>	<b>1,768,964</b>	<b>2,668,468</b>	<b>1,840,741</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	34,160	0	20,650	71,447
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	51,849	0	31,344	108,315
9000	57405	MEDICARE	19,401	469	11,661	49,392
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>105,410</b>	<b>469</b>	<b>63,654</b>	<b>229,154</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,212,374</b>	<b>2,701,277</b>	<b>2,696,084</b>	<b>4,320,022</b>

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	5,346,890	6,862,569	7,539,056	6,918,643
0000	51130	TEACHER SALARIES - EXTENDED DAY	384,102	243,732	452,579	341,685
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	122,981	118,042	128,642	206,905
0000	51300	REGULAR POSITION POINTER	0	0	610,048	0
0000	51320	BUCKET POSITION POINTER	0	0	11,896	0
0000	51330	BENEFITS POINTER	0	0	321,763	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	40,000	12,142	33,723
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,038,210	1,505,991	1,466,902	1,428,450
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	32,100	24,571	55,183	35,967
0000	52140	CAREER SERVICE SALARIES - OTHER	172,324	141,112	649,548	130,379
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,184	13,856	13,487	14,279
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	500	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>7,110,291</b>	<b>8,950,373</b>	<b>11,261,247</b>	<b>9,110,031</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	666,459	661,972	738,194	519,158
0100	54130	SERVICES - NON PROFESSIONAL	20,000	0	39,705	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	20,000	34,080	11,012
0100	54510	SERVICES - EQUIPMENT RENTAL	56,333	46,333	0	100
0100	54520	SERVICES - PRINTING	5,000	10,000	42,084	20,799
0100	54565	PARENT REIMBURSEMENTS	15,484	10,202	17,185	9,046
0100	56105	SERVICES - REPAIR CONTRACTS	22,139	22,139	16,663	21,549
0100	57705	SERVICES - SPACE RENTAL	1,000	2,500	27,387	18,464
		<b>FOR CONTRACTUAL SERVICES</b>	<b>801,415</b>	<b>773,146</b>	<b>915,297</b>	<b>600,127</b>
0200	54205	TRAVEL EXPENSE	7,500	10,000	7,359	10,230
0200	54210	PUPIL TRANSPORTATION	243,750	247,750	254,918	163,666
0200	54215	CAR FARE	32,750	25,000	36,053	35,192
		<b>FOR TRANSPORTATION</b>	<b>284,000</b>	<b>282,750</b>	<b>298,330</b>	<b>209,088</b>
0300	53305	COMMODITIES - TEXTBOOKS	20,000	27,000	47,777	42,579
0300	53405	COMMODITIES - SUPPLIES	199,515	187,715	206,319	195,110
0300	53510	COMMODITIES - POSTAGE	1,000	5,500	3,449	4,308
		<b>FOR COMMODITIES/MATERIALS</b>	<b>220,515</b>	<b>220,215</b>	<b>257,545</b>	<b>241,997</b>
0400	55005	PROPERTY - EQUIPMENT	688,811	154,000	693,353	131,469
		<b>FOR EQUIPMENT</b>	<b>688,811</b>	<b>154,000</b>	<b>693,353</b>	<b>131,469</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	220,936	8,854	0
0700	57940	MISCELLANEOUS CHARGES	6,417,751	6,050,000	5,539,168	0
		<b>FOR CONTINGENCIES</b>	<b>6,417,751</b>	<b>6,270,936</b>	<b>5,548,022</b>	<b>0</b>

**UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	572,109	1,406,828	1,409,700	1,094,796
9000	57135	PENSIONS - EMPLOYEE, TEACHER	374,296	480,386	527,144	490,925
9000	57205	PENSIONS - EMPLOYEE, ESP	72,674	105,417	103,475	100,203
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	110,311	160,014	154,573	152,295
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	753,107	949,390	990,765	875,691
9000	57405	MEDICARE	101,120	127,851	124,199	103,427
9000	57415	FICA	10,684	8,749	39,157	1,203
9000	57505	UNEMPLOYMENT COMPENSATION	47,887	35,998	58,554	35,797
9000	57605	WORKERS COMPENSATION	76,618	93,730	100,166	108,223
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,118,806</b>	<b>3,368,363</b>	<b>3,507,732</b>	<b>2,962,560</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>17,641,589</b>	<b>20,019,783</b>	<b>22,481,525</b>	<b>13,255,271</b>

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
00990100	TEACHER-CITYWIDE	1.000	77,565	1.000	74,582
<b>SUB TOTAL</b>		<b>1.000</b>	<b>77,565</b>	<b>1.000</b>	<b>74,582</b>
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00000039	PART-TIME TEACHER	0.500	39,927	0.500	37,284
00010040	PROFESSIONAL IV	1.000	89,111	0.000	0
00020050	PROFESSIONAL II	1.000	48,562	1.000	48,562
00990100	TEACHER-CITYWIDE	2.000	156,973	1.000	82,686
<b>SUB TOTAL</b>		<b>4.500</b>	<b>334,573</b>	<b>2.500</b>	<b>168,532</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00990100	TEACHER-CITYWIDE	10.000	790,967	10.000	740,728
<b>SUB TOTAL</b>		<b>10.000</b>	<b>790,967</b>	<b>10.000</b>	<b>740,728</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00990100	TEACHER-CITYWIDE	3.000	239,067	4.000	309,675
<b>SUB TOTAL</b>		<b>3.000</b>	<b>239,067</b>	<b>4.000</b>	<b>309,675</b>
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00010040	PROFESSIONAL IV	1.000	88,230	1.000	88,230
<b>SUB TOTAL</b>		<b>1.000</b>	<b>88,230</b>	<b>1.000</b>	<b>88,230</b>
<b>121302</b>	<b>AUTISTIC</b>				
00010040	PROFESSIONAL IV	1.000	85,060	1.000	85,060
00990100	TEACHER-CITYWIDE	7.000	523,318	6.000	388,906
<b>SUB TOTAL</b>		<b>8.000</b>	<b>608,378</b>	<b>7.000</b>	<b>473,966</b>
<b>121401</b>	<b>EARLY CHILDHOOD SPEC EDUC</b>				
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	34,820	1.000	33,481
00000483	TEACHER ASSISTANT II	1.000	29,920	1.000	28,807
00010020	MANAGER	1.000	92,912	0.000	0
00990100	TEACHER-CITYWIDE	10.000	816,509	15.000	1,174,382
<b>SUB TOTAL</b>		<b>13.000</b>	<b>974,161</b>	<b>17.000</b>	<b>1,236,670</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	43,502
00989100	TEACHER-SPEECH PATHOLOGIST	5.000	446,950	5.000	415,435
00990100	TEACHER-CITYWIDE	4.000	295,610	4.000	278,812
<b>SUB TOTAL</b>		<b>9.000</b>	<b>742,560</b>	<b>10.000</b>	<b>737,749</b>

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221010 SPECIAL ED-IMPROV OF INSTRUC</b>					
00010020	MANAGER	8.000	720,000	0.000	0
00020015	SENIOR MANAGER	1.000	112,947	0.000	0
00020040	PROFESSIONAL IV	1.000	69,576	1.000	69,576
00500295	OFFICE MANAGER	1.000	59,880	1.000	59,880
<b>SUB TOTAL</b>		<b>11.000</b>	<b>962,403</b>	<b>2.000</b>	<b>129,456</b>
<b>221016 COOP VOC FOR HANDICAP-INST</b>					
00003522	SPECIAL EDUCATION JOB COACH	0.000	0	2.000	91,797
00020020	MANAGER	0.000	0	1.000	94,409
00020045	PROFESSIONAL III	3.000	199,013	7.000	486,309
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	41,700
<b>SUB TOTAL</b>		<b>4.000</b>	<b>240,713</b>	<b>11.000</b>	<b>714,215</b>
<b>221030 STAFF TNG &amp; DEVEL/SPEC ED</b>					
00010045	PROFESSIONAL III	1.000	74,674	1.000	74,674
00020045	PROFESSIONAL III	1.000	53,000	1.000	68,219
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,300
<b>SUB TOTAL</b>		<b>2.000</b>	<b>127,674</b>	<b>3.000</b>	<b>179,193</b>
<b>250003 CHARTER SCHOOLS SUPPORT SVCS</b>					
00010015	SENIOR MANAGER	1.000	115,967	0.000	0
00010020	MANAGER	2.000	186,679	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	13.000	1,016,364
<b>SUB TOTAL</b>		<b>3.000</b>	<b>302,646</b>	<b>13.000</b>	<b>1,016,364</b>
<b>261002 SPECIAL EDUCATION-ADMIN</b>					
00000049	REGULAR TEACHER	1.000	83,623	0.000	0
00010040	PROFESSIONAL IV	1.000	89,712	0.000	0
00020015	SENIOR MANAGER	1.000	106,942	0.000	0
00020040	PROFESSIONAL IV	1.000	85,815	0.000	0
00020045	PROFESSIONAL III	1.000	69,080	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	48,852	0.000	0
00990100	TEACHER-CITYWIDE	2.000	147,000	0.000	0
<b>SUB TOTAL</b>		<b>8.000</b>	<b>631,024</b>	<b>0.000</b>	<b>0</b>

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>261006</b>	<b>CITYWIDE SPECIAL ED PROGS</b>				
00010015	SENIOR MANAGER	0.000	0	1.000	114,857
00010020	MANAGER	0.000	0	4.000	372,596
00010040	PROFESSIONAL IV	0.000	0	4.000	361,293
00020015	SENIOR MANAGER	0.000	0	1.000	112,947
00020040	PROFESSIONAL IV	0.000	0	1.000	85,815
00020045	PROFESSIONAL III	0.000	0	1.000	69,080
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,903	1.000	37,903
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	48,852
00500327	PROFESSIONAL DEVELOPMENT MGR	0.000	0	1.000	92,592
00990100	TEACHER-CITYWIDE	0.000	0	2.000	136,466
<b>SUB TOTAL</b>		<b>1.000</b>	<b>37,903</b>	<b>17.000</b>	<b>1,432,401</b>
<b>261019</b>	<b>SPECIALIZED SCHOOLS</b>				
00010015	SENIOR MANAGER	0.000	0	1.000	115,967
00010020	MANAGER	1.000	97,262	1.000	97,262
00010040	PROFESSIONAL IV	1.000	89,774	9.000	804,718
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	48,852
<b>SUB TOTAL</b>		<b>2.000</b>	<b>187,036</b>	<b>12.000</b>	<b>1,066,799</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,200	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>40,200</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>81.500</b>	<b>6,385,100</b>	<b>110.500</b>	<b>8,368,560</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	96,911,283	92,899,020	91,086,244	86,025,424
0000	51130	TEACHER SALARIES - EXTENDED DAY	304,544	524,063	2,493,267	2,436,029
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,228,999	1,597,877	1,504,970	2,477,064
0000	51300	REGULAR POSITION POINTER	0	0	-22,727	0
0000	51320	BUCKET POSITION POINTER	0	0	-6,378	0
0000	51330	BENEFITS POINTER	0	0	-604,369	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,640,201	12,723,841	11,830,860	11,136,523
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	62,211	0	123,241	52,322
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1	81,420	213,826
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	160,560	117,022	108,270	110,706
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	63,750	68,750	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>112,371,548</b>	<b>107,930,574</b>	<b>106,594,797</b>	<b>102,451,895</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,187,579	6,139,256	3,829,919	3,543,305
0100	54520	SERVICES - PRINTING	4,125	6,130	19,095	19,858
0100	54525	SERVICES - PRINTING OTHER	292	292	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	7,000	8,169	1,306
0100	57705	SERVICES - SPACE RENTAL	2,500	2,500	3,200	3,693
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,194,496</b>	<b>6,155,178</b>	<b>3,860,384</b>	<b>3,568,161</b>
0200	54205	TRAVEL EXPENSE	0	1,756	1,080	1,066
0200	54215	CAR FARE	1,725	19,411	10,628	19,402
		<b>FOR TRANSPORTATION</b>	<b>1,725</b>	<b>21,167</b>	<b>11,708</b>	<b>20,468</b>
0300	53305	COMMODITIES - TEXTBOOKS	150,916	50,916	153,403	82,866
0300	53405	COMMODITIES - SUPPLIES	268,636	393,565	260,397	362,557
0300	53510	COMMODITIES - POSTAGE	0	90	1,089	134
		<b>FOR COMMODITIES/MATERIALS</b>	<b>419,552</b>	<b>444,571</b>	<b>414,888</b>	<b>445,557</b>
0700	57940	MISCELLANEOUS CHARGES	368,373	893,455	177,297	0
		<b>FOR CONTINGENCIES</b>	<b>368,373</b>	<b>893,455</b>	<b>177,297</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,369,460	19,044,325	16,997,489	12,939,700
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,783,901	6,502,986	6,317,251	6,078,797
9000	57205	PENSIONS - EMPLOYEE, ESP	889,177	890,653	842,580	783,908
9000	57210	PENSIONS - ESP EMPLOYER	1,349,608	1,351,900	1,273,577	1,189,432
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,298,345	12,311,411	12,041,070	10,341,697
9000	57405	MEDICARE	1,593,819	1,539,149	1,386,021	1,286,873
9000	57505	UNEMPLOYMENT COMPENSATION	821,630	454,213	660,313	402,639
9000	57605	WORKERS COMPENSATION	1,314,554	1,182,915	1,111,771	1,217,310
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>36,420,494</b>	<b>43,277,552</b>	<b>40,630,073</b>	<b>34,240,357</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>153,776,188</b>	<b>158,722,497</b>	<b>151,689,147</b>	<b>140,726,438</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**



UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>120408 PHYSICAL THERAPY SERVICES</b>					
00020015	SENIOR MANAGER	0.000	0	1.000	102,111
00500629	SPECIAL EDUCATION TEACHER	13.000	928,701	14.000	934,145
00990100	TEACHER-CITYWIDE	21.000	1,435,245	22.000	1,408,366
<b>SUB TOTAL</b>		<b>34.000</b>	<b>2,363,946</b>	<b>37.000</b>	<b>2,444,622</b>
<b>120409 OCCUPATIONAL THERAPY</b>					
00003509	OCC THERAPIST ASST	0.000	0	1.000	40,582
00010020	MANAGER	1.000	88,000	0.000	0
00500629	SPECIAL EDUCATION TEACHER	21.000	1,545,164	21.000	1,480,856
00990100	TEACHER-CITYWIDE	84.000	5,574,477	83.000	5,154,499
<b>SUB TOTAL</b>		<b>106.000</b>	<b>7,207,641</b>	<b>105.000</b>	<b>6,675,937</b>
<b>120412 ASSISTIVE TECHNOLOGY</b>					
00000035	PART-TIME SPEECH PATHOLOGIST	0.000	0	0.500	37,164
00000039	PART-TIME TEACHER	0.500	33,762	0.500	32,464
00500629	SPECIAL EDUCATION TEACHER	1.000	77,565	1.000	73,750
00989100	TEACHER-SPEECH PATHOLOGIST	1.000	62,857	1.000	58,078
<b>SUB TOTAL</b>		<b>2.500</b>	<b>174,184</b>	<b>3.000</b>	<b>201,456</b>
<b>120801 HEARING IMPAIRED</b>					
00989100	TEACHER-SPEECH PATHOLOGIST	7.000	609,756	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>609,756</b>	<b>0.000</b>	<b>0</b>
<b>121001 SPEECH CORRECTION SERVICES</b>					
00003405	SPEECH/LNG PATH PARAED - BILIN	3.000	146,213	5.000	228,081
00003406	SPEECH/LNG PATH PARAED	61.000	3,016,802	71.000	3,304,945
00010020	MANAGER	3.000	271,267	3.000	264,329
00989100	TEACHER-SPEECH PATHOLOGIST	312.000	23,527,274	313.000	22,440,532
<b>SUB TOTAL</b>		<b>379.000</b>	<b>26,961,556</b>	<b>392.000</b>	<b>26,237,887</b>
<b>121202 BEHAVIOR DISABILITIES</b>					
00010040	PROFESSIONAL IV	0.000	0	5.000	345,160
00020040	PROFESSIONAL IV	0.000	0	5.000	319,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>10.000</b>	<b>664,160</b>
<b>121401 EARLY CHILDHOOD SPEC EDUC</b>					
00003406	SPEECH/LNG PATH PARAED	2.000	97,461	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>97,461</b>	<b>0.000</b>	<b>0</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>211301 SOCIAL WORK SERVICES</b>					
00010020	MANAGER	3.000	281,199	3.000	275,052
00984100	SCHOOL SOCIAL WORKER	327.000	26,108,766	330.000	24,860,286
<b>SUB TOTAL</b>		<b>330.000</b>	<b>26,389,965</b>	<b>333.000</b>	<b>25,135,338</b>
<b>211302 SOCIAL WORK SVCS-BILINGUAL</b>					
00984100	SCHOOL SOCIAL WORKER	27.000	2,246,779	27.000	2,140,827
<b>SUB TOTAL</b>		<b>27.000</b>	<b>2,246,779</b>	<b>27.000</b>	<b>2,140,827</b>
<b>212002 GUIDANCE SVCS-EL-GT50% SP ED</b>					
00000049	REGULAR TEACHER	1.000	63,025	1.000	82,686
00010020	MANAGER	0.000	0	1.000	101,753
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	58,238
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,025</b>	<b>3.000</b>	<b>242,677</b>
<b>212013 COUNSELING &amp; GUIDANCE SVCS</b>					
00020040	PROFESSIONAL IV	0.780	63,960	0.780	63,960
<b>SUB TOTAL</b>		<b>0.780</b>	<b>63,960</b>	<b>0.780</b>	<b>63,960</b>
<b>213002 VISION PROGRAM</b>					
00003150	AUDIO AND VISION SCREEN TECH	0.000	0	17.000	661,734
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>17.000</b>	<b>661,734</b>
<b>213004 VISION TESTING-CITY WIDE</b>					
00003150	AUDIO AND VISION SCREEN TECH	60.000	2,581,384	47.000	1,969,476
<b>SUB TOTAL</b>		<b>60.000</b>	<b>2,581,384</b>	<b>47.000</b>	<b>1,969,476</b>
<b>213006 HEALTH SERVICES-SCHOOL NURSES</b>					
00003618	HEALTH SERVICE NURSE	54.000	2,626,062	58.000	2,671,773
00003620	HOSPITAL LICENSED PRAC NURSE	75.000	2,906,805	74.000	2,710,971
00010020	MANAGER	2.000	182,473	4.000	365,468
00986000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	51,743
00986900	SCHOOL NURSE	193.500	14,575,643	198.500	14,120,247
<b>SUB TOTAL</b>		<b>324.500</b>	<b>20,290,983</b>	<b>335.500</b>	<b>19,920,202</b>
<b>214206 PSYCHOLOGICAL SERVICES - BILINGUAL</b>					
00986000	SCHOOL PSYCHOLOGIST	21.000	1,813,618	23.000	1,935,455
<b>SUB TOTAL</b>		<b>21.000</b>	<b>1,813,618</b>	<b>23.000</b>	<b>1,935,455</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>214301 PSYCHOLOGICAL SERVICES</b>					
00010020	MANAGER	3.000	275,560	4.000	367,622
00986000	SCHOOL PSYCHOLOGIST	198.000	16,242,851	215.000	16,228,654
<b>SUB TOTAL</b>		<b>201.000</b>	<b>16,518,411</b>	<b>219.000</b>	<b>16,596,276</b>
<b>221030 STAFF TNG &amp; DEVEL/SPEC ED</b>					
00020050	PROFESSIONAL II	0.200	8,422	0.200	8,422
<b>SUB TOTAL</b>		<b>0.200</b>	<b>8,422</b>	<b>0.200</b>	<b>8,422</b>
<b>221305 SCHOOL BASED PROBLEM SOLVING</b>					
00990100	TEACHER-CITYWIDE	0.000	0	1.000	81,646
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>81,646</b>
<b>253530 AMERICAN DISABILITIES ACT/ADA</b>					
00000463	TEACHER ASSISTANT	0.000	0	1.000	23,888
00000483	TEACHER ASSISTANT II	0.000	0	1.000	26,011
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>49,899</b>
<b>261017 OSS - SUPPORT SERVICES</b>					
00020020	MANAGER	1.000	94,800	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,497	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,839	0.000	0
00600761	DIRECTOR OF CLINICAL SERVICES	1.000	110,000	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>287,136</b>	<b>0.000</b>	<b>0</b>
<b>261019 SPECIALIZED SCHOOLS</b>					
00984100	SCHOOL SOCIAL WORKER	2.000	192,582	0.000	0
00986000	SCHOOL PSYCHOLOGIST	2.000	169,544	0.000	0
00986900	SCHOOL NURSE	2.000	171,986	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	1.000	86,893	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>621,005</b>	<b>0.000</b>	<b>0</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>261021 SCHOOL HEALTH AND PARTNERSHIPS</b>					
00010020	MANAGER	1.000	101,753	0.000	0
00010040	PROFESSIONAL IV	3.000	244,543	0.000	0
00020015	SENIOR MANAGER	1.000	116,474	1.000	116,474
00020020	MANAGER	3.000	280,555	3.000	280,555
00020040	PROFESSIONAL IV	7.000	459,205	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,497
00500164	EXECUTIVE ASSISTANT	1.000	49,722	2.000	95,561
<b>SUB TOTAL</b>		<b>16.000</b>	<b>1,252,252</b>	<b>7.000</b>	<b>529,087</b>
<b>261023 PBIS</b>					
00020040	PROFESSIONAL IV	0.000	0	1.000	63,800
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>63,800</b>
<b>SALARY TOTAL</b>		<b>1522.980</b>	<b>109,551,484</b>	<b>1563.480</b>	<b>105,622,861</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	1,270,770	0	0	0
		FOR CONTRACTUAL SERVICES	1,270,770	0	0	0
<b>UNIT</b>	<b>TOTAL</b>		<b>1,270,770</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	447,625	890,644	664,712	1,060,715
0000	51130	TEACHER SALARIES - EXTENDED DAY	40,000	19,000	84,560	5,823
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,295	15,317	11,433	31,725
0000	51300	REGULAR POSITION POINTER	0	0	126,637	0
0000	51320	BUCKET POSITION POINTER	0	0	-133	0
0000	51330	BENEFITS POINTER	0	0	49,253	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	6,000	27,161	23,643
0000	52100	CAREER SERVICE SALARIES - REGULAR	346,062	628,078	524,991	359,654
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	20,000	20,000	34,484	5,221
0000	52140	CAREER SERVICE SALARIES - OTHER	14,000	4,500	26,313	8,066
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,395	5,779	4,600	3,597
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	6,000	11,972	5,326
		<b>FOR PERSONAL SERVICES</b>	<b>882,377</b>	<b>1,595,318</b>	<b>1,565,984</b>	<b>1,503,771</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,400	3,002,646	2,788,776	953,271
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	30,000	38,745	10,106
0100	57705	SERVICES - SPACE RENTAL	0	10,000	11,573	9,470
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,400</b>	<b>3,042,646</b>	<b>2,839,094</b>	<b>972,847</b>
0200	54205	TRAVEL EXPENSE	0	20,000	12,186	35,884
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>20,000</b>	<b>12,186</b>	<b>35,884</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	60,000	60,000	18,445
0300	53305	COMMODITIES - TEXTBOOKS	0	100,000	125,220	70,248
0300	53306	COMMODITIES: SOFTWARE	90,000	0	91,996	0
0300	53405	COMMODITIES - SUPPLIES	0	100,000	102,948	127,327
		<b>FOR COMMODITIES/MATERIALS</b>	<b>90,000</b>	<b>260,000</b>	<b>380,164</b>	<b>216,020</b>
0400	55005	PROPERTY - EQUIPMENT	0	20,000	42,854	16,053
0400	55010	PROPERTY - FURNITURE	0	16,000	16,000	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>36,000</b>	<b>58,854</b>	<b>16,053</b>
0700	57940	MISCELLANEOUS CHARGES	2,174,059	57,810	0	0
		<b>FOR CONTINGENCIES</b>	<b>2,174,059</b>	<b>57,810</b>	<b>0</b>	<b>0</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	47,895	182,581	128,196	169,440
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,334	62,346	46,876	75,483
9000	57205	PENSIONS - EMPLOYEE, ESP	24,224	43,965	35,688	25,384
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,770	66,734	53,769	38,467
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,863	182,910	140,332	142,148
9000	57405	MEDICARE	12,582	22,826	17,060	17,099
9000	57415	FICA	868	279	3,031	500
9000	57505	UNEMPLOYMENT COMPENSATION	5,950	6,529	7,288	6,094
9000	57605	WORKERS COMPENSATION	9,527	17,012	13,044	18,423
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>274,013</b>	<b>585,182</b>	<b>445,284</b>	<b>493,038</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,424,849</b>	<b>5,596,956</b>	<b>5,301,566</b>	<b>3,237,613</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221025 OTH GOVT FDED PJJ-1MPR OF INST</b>					
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	50,186
00010020	MANAGER	0.000	0	1.000	101,753
00010040	PROFESSIONAL IV	3.000	193,940	4.000	305,528
00010045	PROFESSIONAL III	0.000	0	1.000	75,565
00020020	MANAGER	1.000	81,862	1.000	81,862
00020040	PROFESSIONAL IV	1.000	63,800	0.000	0
00020050	PROFESSIONAL II	0.000	0	1.000	55,131
<b>SUB TOTAL</b>		<b>5.000</b>	<b>339,602</b>	<b>9.000</b>	<b>670,025</b>
<b>261013 CRISIS INTERVENTION</b>					
00010020	MANAGER	1.000	102,171	1.000	102,171
00010040	PROFESSIONAL IV	2.000	151,514	2.000	178,027
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,824
00501016	CRISIS INTERVENTION SPECIALIST	0.000	0	1.000	55,273
<b>SUB TOTAL</b>		<b>3.000</b>	<b>253,685</b>	<b>5.000</b>	<b>382,295</b>
<b>261021 SCHOOL HEALTH AND PARTNERSHIPS</b>					
00020040	PROFESSIONAL IV	3.000	200,400	3.000	211,202
<b>SUB TOTAL</b>		<b>3.000</b>	<b>200,400</b>	<b>3.000</b>	<b>211,202</b>
<b>261023 PBIS</b>					
00010040	PROFESSIONAL IV	0.000	0	2.000	127,600
00020040	PROFESSIONAL IV	0.000	0	2.000	127,600
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>255,200</b>
<b>SALARY TOTAL</b>		<b>11.000</b>	<b>793,687</b>	<b>21.000</b>	<b>1,518,722</b>



UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,900,909	1,440,987	1,293,905	1,676,553
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	41,490	111,779	53,999
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	43,722	24,784	22,303	50,158
0000	51300	REGULAR POSITION POINTER	0	0	27,345	0
0000	51320	BUCKET POSITION POINTER	0	0	41	0
0000	51330	BENEFITS POINTER	0	0	9,350	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	25,000	47,991	22,947
0000	52100	CAREER SERVICE SALARIES - REGULAR	487,674	354,398	347,411	398,687
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,300	5,941	5,736
0000	52140	CAREER SERVICE SALARIES - OTHER	30,000	5,331	32,886	99,683
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,193	3,260	3,196	3,987
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	750	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,469,248</b>	<b>1,900,550</b>	<b>1,902,148</b>	<b>2,311,749</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	1,038,384	1,036,373	2,776,743
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,000	3,075	1,530
0100	54520	SERVICES - PRINTING	0	4,480	23,323	29,538
0100	56105	SERVICES - REPAIR CONTRACTS	0	2,700	0	18,308
0100	57705	SERVICES - SPACE RENTAL	0	3,450	8,000	3,000
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>1,051,014</b>	<b>1,070,771</b>	<b>2,829,119</b>
0200	54205	TRAVEL EXPENSE	0	12,650	5,954	19,039
0200	54215	CAR FARE	22,000	5,210	14,982	2,495
		<b>FOR TRANSPORTATION</b>	<b>22,000</b>	<b>17,860</b>	<b>20,936</b>	<b>21,534</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	8,771	27,381	14,060
0300	53305	COMMODITIES - TEXTBOOKS	0	39,633	80,959	31,016
0300	53306	COMMODITIES: SOFTWARE	0	12,000	87,199	89,549
0300	53405	COMMODITIES - SUPPLIES	400	36,202	132,072	51,583
		<b>FOR COMMODITIES/MATERIALS</b>	<b>400</b>	<b>96,606</b>	<b>327,610</b>	<b>186,207</b>
0400	55005	PROPERTY - EQUIPMENT	0	5,760	2,346	34,637
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>5,760</b>	<b>2,346</b>	<b>34,637</b>
0700	57940	MISCELLANEOUS CHARGES	591,079	41,371	112,064	0
		<b>FOR CONTINGENCIES</b>	<b>591,079</b>	<b>41,371</b>	<b>112,064</b>	<b>0</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	203,394	295,402	249,363	262,886
9000	57135	PENSIONS - EMPLOYEE, TEACHER	133,069	100,870	91,449	118,240
9000	57205	PENSIONS - EMPLOYEE, ESP	35,901	24,808	24,338	28,425
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	54,491	37,654	38,578	42,704
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	314,779	200,504	180,147	189,695
9000	57405	MEDICARE	35,068	27,054	24,330	28,550
9000	57415	FICA	298	330	2,046	5,084
9000	57505	UNEMPLOYMENT COMPENSATION	17,915	7,724	10,638	8,904
9000	57605	WORKERS COMPENSATION	28,663	20,107	18,414	26,918
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>823,578</b>	<b>714,453</b>	<b>639,304</b>	<b>711,405</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,906,305</b>	<b>3,827,614</b>	<b>4,075,179</b>	<b>6,094,651</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>121202 BEHAVIOR DISABILITIES</b>					
00010040	PROFESSIONAL IV	0.000	0	1.000	63,800
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>63,800</b>
<b>121401 EARLY CHILDHOOD SPEC EDUC</b>					
00003150	AUDIO AND VISION SCREEN TECH	3.000	133,276	0.000	0
00984100	SCHOOL SOCIAL WORKER	3.000	243,910	0.000	0
00986000	SCHOOL PSYCHOLOGIST	3.000	226,970	0.000	0
00986900	SCHOOL NURSE	3.000	216,400	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	4.000	304,676	0.000	0
00990100	TEACHER-CITYWIDE	6.000	469,482	0.000	0
<b>SUB TOTAL</b>		<b>22.000</b>	<b>1,594,714</b>	<b>0.000</b>	<b>0</b>
<b>212013 COUNSELING &amp; GUIDANCE SVCS</b>					
00000049	REGULAR TEACHER	4.000	265,274	4.000	245,572
00020040	PROFESSIONAL IV	0.220	18,040	0.220	18,040
<b>SUB TOTAL</b>		<b>4.220</b>	<b>283,314</b>	<b>4.220</b>	<b>263,612</b>
<b>221011 OTH GOVT FD PROG-IMPR OF INST</b>					
00010020	MANAGER	0.000	0	1.000	92,911
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00020070	ADMINISTRATIVE III	1.000	38,788	1.000	38,788
<b>SUB TOTAL</b>		<b>2.000</b>	<b>110,788</b>	<b>3.000</b>	<b>203,699</b>
<b>221030 STAFF TNG &amp; DEVEL/SPEC ED</b>					
00010045	PROFESSIONAL III	0.000	0	1.000	71,722
00020050	PROFESSIONAL II	0.800	33,687	0.800	33,687
<b>SUB TOTAL</b>		<b>0.800</b>	<b>33,687</b>	<b>1.800</b>	<b>105,409</b>
<b>221305 SCHOOL BASED PROBLEM SOLVING</b>					
00000049	REGULAR TEACHER	0.000	0	4.000	311,281
00010040	PROFESSIONAL IV	0.000	0	1.000	89,592
00020045	PROFESSIONAL III	0.000	0	1.000	67,673
00990100	TEACHER-CITYWIDE	0.000	0	5.000	386,342
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>11.000</b>	<b>854,888</b>
<b>261017 OSS - SUPPORT SERVICES</b>					
00010015	SENIOR MANAGER	0.000	0	1.000	115,967
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>115,967</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>261021 SCHOOL HEALTH AND PARTNERSHIPS</b>					
00010040	PROFESSIONAL IV	2.000	174,197	0.000	0
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00020045	PROFESSIONAL III	1.000	67,673	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	52,210	1.000	52,210
<b>SUB TOTAL</b>		<b>5.000</b>	<b>366,080</b>	<b>2.000</b>	<b>124,210</b>
<b>261023 PBIS</b>					
00010040	PROFESSIONAL IV	0.000	0	1.000	63,800
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>63,800</b>
<b>SALARY TOTAL</b>		<b>34.020</b>	<b>2,388,583</b>	<b>25.020</b>	<b>1,795,385</b>

**UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	44,607	0
0000	51320	BUCKET POSITION POINTER	0	0	-35,171	0
0000	51330	BENEFITS POINTER	0	0	5,774	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,611,955	6,026,083	5,105,197	5,257,255
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	300,000	300,000	43,496	43,421
0000	52140	CAREER SERVICE SALARIES - OTHER	0	25,000	67,650	19,094
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	58,574	55,442	47,037	52,504
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,958,000	1,950,000	2,387,115	2,287,358
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	5,250	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>6,933,529</b>	<b>8,361,775</b>	<b>7,665,704</b>	<b>7,659,631</b>
0100	54105	SERVICES - CONTRACTUAL	90,380,217	98,182,357	101,751,894	91,449,907
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,550,000	5,550,000	4,199,999	4,279,557
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	250	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	75,000	75,000	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	330	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,898,106	1,824,250	897,594	512,858
		<b>FOR CONTRACTUAL SERVICES</b>	<b>103,953,323</b>	<b>105,681,607</b>	<b>106,850,067</b>	<b>96,242,322</b>
0200	54215	CAR FARE	42,927	101,000	68,596	83,828
		<b>FOR TRANSPORTATION</b>	<b>42,927</b>	<b>101,000</b>	<b>68,596</b>	<b>83,828</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	62,733	36,662,201	28,138,193
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	179,986	27,565	18,800,002	14,472,328
0300	53120	COMMODITIES - GAS - DISTRIBUTION	32,850	32,850	6,334,615	4,677,176
0300	53125	COMMODITIES - GAS - PURCHASE	162,038	162,038	21,660,492	34,338,928
0300	53405	COMMODITIES - SUPPLIES	494,500	494,500	387,057	296,175
		<b>FOR COMMODITIES/MATERIALS</b>	<b>869,374</b>	<b>779,686</b>	<b>83,844,367</b>	<b>81,922,799</b>
0400	55005	PROPERTY - EQUIPMENT	144,000	144,000	166,891	97,068
		<b>FOR EQUIPMENT</b>	<b>144,000</b>	<b>144,000</b>	<b>166,891</b>	<b>97,068</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	322,830	421,818	370,715	368,654
9000	57210	PENSIONS - ESP EMPLOYER	490,016	640,260	561,586	558,833
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	762,640	862,290	740,095	731,897
9000	57405	MEDICARE	99,611	120,368	97,640	87,380
9000	57415	FICA	0	1,550	4,234	1,184
9000	57505	UNEMPLOYMENT COMPENSATION	34,593	25,916	31,874	22,579
9000	57605	WORKERS COMPENSATION	55,353	67,505	57,257	68,254
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,765,043</b>	<b>2,139,707</b>	<b>1,863,401</b>	<b>1,838,782</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>113,708,196</b>	<b>117,207,775</b>	<b>200,459,027</b>	<b>187,844,430</b>

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>254002 OPERATION OF PLANT</b>					
00004223	CUSTODIAL WORKER	3.000	122,775	0.000	0
00007781	ENGINEER II	2.000	142,814	20.000	1,373,220
00007783	ENGINEER IV	11.000	824,104	12.000	870,355
00007784	ENGINEER V	0.000	0	1.000	92,781
00007807	STADIUM ATTENDANT	0.000	0	3.000	116,181
<b>SUB TOTAL</b>		<b>16.000</b>	<b>1,089,693</b>	<b>36.000</b>	<b>2,452,537</b>
<b>254003 OPERATIONS-APPRENTICE PGM</b>					
00007779	APPRENTICE ENGINEER	12.000	350,952	12.000	350,952
<b>SUB TOTAL</b>		<b>12.000</b>	<b>350,952</b>	<b>12.000</b>	<b>350,952</b>
<b>254005 OPERATION OF PLANT-ROVING CREW</b>					
00004223	CUSTODIAL WORKER	17.000	616,955	18.000	618,057
00007781	ENGINEER II	4.000	285,628	4.000	274,644
00007783	ENGINEER IV	3.000	227,096	3.000	218,362
00007784	ENGINEER V	2.000	183,427	2.000	176,372
<b>SUB TOTAL</b>		<b>26.000</b>	<b>1,313,106</b>	<b>27.000</b>	<b>1,287,435</b>
<b>254101 PORTFOLIO MANAGEMENT</b>					
00020020	MANAGER	5.000	452,236	6.000	537,938
00020045	PROFESSIONAL III	19.000	1,244,549	20.000	1,321,504
00500006	ADMINISTRATIVE ASSISTANT	2.000	75,717	2.000	75,717
00500757	PORTFOLIO MANAGER	1.000	85,702	0.000	0
<b>SUB TOTAL</b>		<b>27.000</b>	<b>1,858,204</b>	<b>28.000</b>	<b>1,935,159</b>
<b>SALARY TOTAL</b>		<b>81.000</b>	<b>4,611,955</b>	<b>103.000</b>	<b>6,026,083</b>

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY FOR PERSONAL SERVICES	3,000,000 <b>3,000,000</b>	3,000,000 <b>3,000,000</b>	1,507,473 <b>1,507,473</b>	1,224,262 <b>1,224,262</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	264,375 <b>264,375</b>	264,375 <b>264,375</b>	36,283 <b>36,283</b>	0 <b>0</b>
0200	54210	PUPIL TRANSPORTATION	16,245,756	17,205,431	93,468,526	87,567,025
0200	54215	CAR FARE FOR TRANSPORTATION	0 <b>16,245,756</b>	339,000 <b>17,544,431</b>	60,375 <b>93,528,901</b>	215,658 <b>87,782,683</b>
9000	57405	MEDICARE FOR SPEC.PURPOSE-GENL.BENEFITS	43,500 <b>43,500</b>	43,500 <b>43,500</b>	25,449 <b>25,449</b>	17,455 <b>17,455</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>19,553,631</b>	<b>20,852,306</b>	<b>95,098,107</b>	<b>89,024,400</b>



**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	248,010	0
0000	51330	BENEFITS POINTER	0	0	3,245	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	250,000	1,990	459,323
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>250,000</b>	<b>253,245</b>	<b>459,323</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	300,000	300,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
9000	57405	MEDICARE	0	3,625	29	9,297
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>3,625</b>	<b>29</b>	<b>9,297</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>553,625</b>	<b>553,274</b>	<b>468,621</b>

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0200	54215	CAR FARE	266,488	0	245,739	0
		FOR TRANSPORTATION	<b>266,488</b>	<b>0</b>	<b>245,739</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>266,488</b>	<b>0</b>	<b>245,739</b>	<b>0</b>

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0200	54210	PUPIL TRANSPORTATION	500,000	500,000	1,179,700	699,100
		<b>FOR TRANSPORTATION</b>	<b>500,000</b>	<b>500,000</b>	<b>1,179,700</b>	<b>699,100</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>500,000</b>	<b>500,000</b>	<b>1,179,700</b>	<b>699,100</b>

**UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	42,968	0
0000	51330	BENEFITS POINTER	0	0	36,283	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,645,905	1,916,720	1,761,131	1,677,114
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,894	17,620	16,203	16,770
		<b>FOR PERSONAL SERVICES</b>	<b>1,666,799</b>	<b>1,934,340</b>	<b>1,856,585</b>	<b>1,693,883</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,250	20,250	9,025	22,275
0100	54510	SERVICES - EQUIPMENT RENTAL	421,270	73,346	68,641	207,706
0100	56105	SERVICES - REPAIR CONTRACTS	160,000	160,000	80,315	3,274
		<b>FOR CONTRACTUAL SERVICES</b>	<b>601,520</b>	<b>253,596</b>	<b>157,981</b>	<b>233,255</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	26,110	13,055	0
0300	53130	COMMODITIES - HEATING FUEL	35,586	35,586	17,793	0
0300	53405	COMMODITIES - SUPPLIES	40,000	40,000	34,896	17,652
		<b>FOR COMMODITIES/MATERIALS</b>	<b>101,696</b>	<b>101,696</b>	<b>65,744</b>	<b>17,652</b>
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	7,368	0
		<b>FOR EQUIPMENT</b>	<b>8,000</b>	<b>8,000</b>	<b>7,368</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	115,224	134,173	123,276	117,173
9000	57210	PENSIONS - ESP EMPLOYER	174,878	203,660	186,434	179,364
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	228,792	252,590	215,424	202,443
9000	57405	MEDICARE	23,871	27,795	18,556	16,800
9000	57505	UNEMPLOYMENT COMPENSATION	12,344	8,254	11,007	7,210
9000	57605	WORKERS COMPENSATION	19,741	21,462	19,724	21,800
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>574,850</b>	<b>647,934</b>	<b>574,420</b>	<b>544,791</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,952,865</b>	<b>2,945,566</b>	<b>2,662,099</b>	<b>2,489,581</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>257001</b>	<b>MAIL SERVICES</b>				
00007183	MOTOR TRUCK DRIVER	23.000	1,576,330	29.000	1,851,825
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	69,575	1.000	64,895
<b>SUB TOTAL</b>		<b>24.000</b>	<b>1,645,905</b>	<b>30.000</b>	<b>1,916,720</b>
<b>SALARY TOTAL</b>		<b>24.000</b>	<b>1,645,905</b>	<b>30.000</b>	<b>1,916,720</b>

**UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	1,338,667	0
0000	51320	BUCKET POSITION POINTER	0	0	-307,365	0
0000	51330	BENEFITS POINTER	0	0	586,716	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,551,453	7,365,023	5,729,708	4,941,235
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,742,534	6,078,792	4,157,089	1,708,493
0000	52140	CAREER SERVICE SALARIES - OTHER	175,000	0	152,623	75,397
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	83,143	67,784	51,730	48,460
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,573,304	1,269,000	1,557,232	1,085,072
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	68,700	87,450	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>13,194,134</b>	<b>14,868,049</b>	<b>13,266,400</b>	<b>7,858,656</b>
0100	54105	SERVICES - CONTRACTUAL	2,900,000	2,900,000	2,900,000	2,319,208
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	607,996	607,996	677,996	141,380
0100	54520	SERVICES - PRINTING	118,500	118,500	118,500	136,978
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,626,496</b>	<b>3,626,496</b>	<b>3,696,496</b>	<b>2,597,566</b>
0200	54215	CAR FARE	27,500	27,500	27,500	21,318
0200	54560	DELIVERY SERVICE	400,000	400,000	400,000	179,611
		<b>FOR TRANSPORTATION</b>	<b>427,500</b>	<b>427,500</b>	<b>427,500</b>	<b>200,929</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,384,018	5,384,018	96,037,699	70,252,554
0300	53405	COMMODITIES - SUPPLIES	2,405,576	2,858,076	2,335,576	206,499
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,789,594</b>	<b>8,242,094</b>	<b>98,373,275</b>	<b>70,459,053</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	464,220	696,676	496,448	385,864
9000	57210	PENSIONS - ESP EMPLOYER	704,629	1,057,488	751,137	584,557
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,221,189	2,508,476	1,541,738	1,254,892
9000	57405	MEDICARE	189,071	213,336	160,215	101,387
9000	57415	FICA	5,890	0	5,705	4,549
9000	57505	UNEMPLOYMENT COMPENSATION	49,178	31,645	37,085	20,838
9000	57605	WORKERS COMPENSATION	78,609	82,513	62,976	62,997
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,712,786</b>	<b>4,590,134</b>	<b>3,055,303</b>	<b>2,415,084</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>28,750,510</b>	<b>31,754,273</b>	<b>118,818,974</b>	<b>83,531,288</b>

**UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>256009</b>	<b>FOOD SERVICE</b>				
00020025	TEAM LEADER	2.250	169,173	3.250	244,173
00020045	PROFESSIONAL III	1.250	71,209	0.250	18,209
00020050	PROFESSIONAL II	3.000	135,000	1.000	45,000
00020065	ADMINISTRATIVE IV	2.000	90,000	5.000	225,000
00500099	DATA CONTROL CLERK	1.000	37,500	1.000	37,500
00500931	DISTRICT MANAGER-PREPARED FOOD	0.000	0	0.250	20,354
00501116	FOOD SERV SPEC PROGAMS MGR	0.250	19,675	0.250	18,766
00501118	DIRECTOR OF NUTRITION SUPPORT	0.250	20,354	0.000	0
<b>SUB TOTAL</b>		<b>10.000</b>	<b>542,911</b>	<b>11.000</b>	<b>609,002</b>
<b>256104</b>	<b>FOOD SERVICES-FIELD OPERATIONS</b>				
00020025	TEAM LEADER	0.500	38,346	0.500	38,346
00020045	PROFESSIONAL III	10.500	705,102	9.500	647,102
00020050	PROFESSIONAL II	0.000	0	1.000	55,308
00500006	ADMINISTRATIVE ASSISTANT	2.000	96,764	2.000	96,764
00500411	SENIOR OFFICE CLERK	1.000	36,123	1.000	36,123
<b>SUB TOTAL</b>		<b>14.000</b>	<b>876,335</b>	<b>14.000</b>	<b>873,643</b>
<b>256202</b>	<b>LUNCHROOM SVCS-REGION 1</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
00002741	COOK II	1.000	21,527	0.000	0
00002742	COOK III	0.000	0	1.000	18,206
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	1.000	15,605
00002770	LUNCHROOM ATTENDANT	16.000	159,180	21.000	207,090
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	36,740
00002795	PORTER	2.000	31,718	2.000	30,498
00501116	FOOD SERV SPEC PROGAMS MGR	0.500	39,350	0.500	37,531
<b>SUB TOTAL</b>		<b>23.500</b>	<b>351,673</b>	<b>27.500</b>	<b>373,775</b>
<b>256204</b>	<b>LUNCHROOM SVCS-REGION 3</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
00002741	COOK II	3.000	64,581	0.000	0
00002742	COOK III	0.000	0	4.000	72,824
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	1.000	15,605
00002770	LUNCHROOM ATTENDANT	12.000	122,832	16.000	156,931
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	36,740
00002795	PORTER	3.000	50,220	3.000	48,288
<b>SUB TOTAL</b>		<b>22.000</b>	<b>337,531</b>	<b>26.000</b>	<b>358,493</b>

**UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>256206 LUNCHROOM SVCS-REGION 5</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	30,792	1.000	29,608
00002741	COOK II	4.000	86,108	0.000	0
00002742	COOK III	0.000	0	4.000	72,824
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	16,229	1.000	15,605
00002770	LUNCHROOM ATTENDANT	7.000	79,032	17.000	166,047
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	36,740
00002795	PORTER	3.000	52,863	3.000	50,829
00020045	PROFESSIONAL III	0.500	36,418	0.500	36,418
00500293	OFFICE CLERK	1.000	28,352	1.000	28,352
<b>SUB TOTAL</b>		<b>18.500</b>	<b>368,004</b>	<b>28.500</b>	<b>436,423</b>
<b>256207 LUNCHROOM SVCS-REGION 6</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
00002741	COOK II	4.000	86,109	0.000	0
00002742	COOK III	0.000	0	4.000	72,824
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	2.000	31,210
00002770	LUNCHROOM ATTENDANT	12.000	133,224	17.000	171,486
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	36,740
00002795	PORTER	4.000	68,722	4.000	66,078
00500411	SENIOR OFFICE CLERK	1.000	36,466	1.000	36,466
<b>SUB TOTAL</b>		<b>25.000</b>	<b>424,419</b>	<b>30.000</b>	<b>442,909</b>
<b>256209 SUMMER LUNCHROOM PROGRAM-OPS</b>					
00020025	TEAM LEADER	0.250	19,173	0.250	19,173
00020045	PROFESSIONAL III	0.750	51,312	0.750	51,312
00500931	DISTRICT MANAGER-PREPARED FOOD	0.000	0	0.250	20,354
00501116	FOOD SERV SPEC PROGAMS MGR	0.250	19,675	0.250	18,766
00501118	DIRECTOR OF NUTRITION SUPPORT	0.250	20,354	0.000	0
<b>SUB TOTAL</b>		<b>1.500</b>	<b>110,514</b>	<b>1.500</b>	<b>109,605</b>

**UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>256214 LUNCHROOM SERVICES</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	7.000	210,907	7.000	202,792
00002741	COOK II	7.000	150,691	0.000	0
00002742	COOK III	0.000	0	8.000	145,648
00002762	ASSOCIATE LUNCHROOM MGR II	1.000	21,527	2.000	38,441
00002763	ASSOCIATE LUNCHROOM MGR III	16.000	274,541	14.000	232,775
00002770	LUNCHROOM ATTENDANT	74.000	938,358	108.000	1,319,786
00002777	LUNCHROOM MANAGER	5.000	191,050	5.000	185,154
00002795	PORTER	31.000	555,061	37.000	637,915
<b>SUB TOTAL</b>		<b>141.000</b>	<b>2,342,135</b>	<b>181.000</b>	<b>2,762,511</b>
<b>256217 LUNCHROOM SVCS-REGION 4</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	0.000	0	1.000	28,105
00002741	COOK II	4.000	86,108	0.000	0
00002742	COOK III	0.000	0	4.000	72,824
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	35,163	2.000	33,811
00002770	LUNCHROOM ATTENDANT	10.000	102,960	18.000	170,166
00002777	LUNCHROOM MANAGER	2.000	76,420	1.000	36,740
00002795	PORTER	2.000	37,004	2.000	35,580
00500293	OFFICE CLERK	1.000	29,044	1.000	29,044
00500411	SENIOR OFFICE CLERK	1.000	31,011	1.000	31,011
<b>SUB TOTAL</b>		<b>22.000</b>	<b>397,710</b>	<b>30.000</b>	<b>437,281</b>
<b>256218 LUNCHROOM SVCS-REGION 2</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	28,105
00002741	COOK II	2.000	43,054	0.000	0
00002742	COOK III	0.000	0	2.000	36,412
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	18,934	1.000	18,206
00002770	LUNCHROOM ATTENDANT	14.000	148,584	17.000	168,900
00002777	LUNCHROOM MANAGER	1.000	41,284	1.000	36,740
00002795	PORTER	4.000	68,722	5.000	83,868
00500293	OFFICE CLERK	0.000	0	1.000	25,713
00500411	SENIOR OFFICE CLERK	1.000	32,090	1.000	32,090
00500931	DISTRICT MANAGER-PREPARED FOOD	0.000	0	0.500	40,708
00501118	DIRECTOR OF NUTRITION SUPPORT	0.500	40,708	0.000	0
<b>SUB TOTAL</b>		<b>24.500</b>	<b>422,606</b>	<b>29.500</b>	<b>470,742</b>



**UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>257304</b>	<b>WAREHOUSING</b>				
00007183	MOTOR TRUCK DRIVER	3.000	205,608	3.000	191,568
00007195	POWER TRUCKER	0.000	0	2.000	127,064
00020025	TEAM LEADER	0.000	0	1.000	90,863
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,026	1.000	46,026
00500411	SENIOR OFFICE CLERK	1.000	35,118	1.000	35,118
00501119	WAREHOUSING, DISTR & VEND MGR	1.000	90,863	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>377,615</b>	<b>8.000</b>	<b>490,639</b>
<b>SALARY TOTAL</b>		<b>308.000</b>	<b>6,551,453</b>	<b>387.000</b>	<b>7,365,023</b>

**UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	211	0
0000	51330	BENEFITS POINTER	0	0	1,788	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	196,017	189,162	189,402	169,169
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,490	1,740	1,740	1,689
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>198,757</b>	<b>191,152</b>	<b>193,142</b>	<b>170,858</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	13,720	13,241	13,258	11,842
9000	57210	PENSIONS - ESP EMPLOYER	20,827	20,098	19,540	17,682
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,599	26,130	25,432	22,970
9000	57405	MEDICARE	2,842	2,743	1,612	1,262
9000	57505	UNEMPLOYMENT COMPENSATION	1,471	813	1,194	726
9000	57605	WORKERS COMPENSATION	2,353	2,119	2,119	2,196
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>69,812</b>	<b>65,144</b>	<b>63,154</b>	<b>56,678</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>268,569</b>	<b>256,296</b>	<b>256,296</b>	<b>227,536</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>254007</b>	<b>OPERATION OF PLANT-CUSTODIAL</b>				
00004223	CUSTODIAL WORKER	1.000	31,304	1.000	30,784
<b>SUB TOTAL</b>		<b>1.000</b>	<b>31,304</b>	<b>1.000</b>	<b>30,784</b>
<b>257304</b>	<b>WAREHOUSING</b>				
00007781	ENGINEER II	1.000	71,407	1.000	68,661
00007784	ENGINEER V	1.000	93,306	1.000	89,717
<b>SUB TOTAL</b>		<b>2.000</b>	<b>164,713</b>	<b>2.000</b>	<b>158,378</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>196,017</b>	<b>3.000</b>	<b>189,162</b>

**UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	73,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	933	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>74,433</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	5,145	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	7,809	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	0	0	0
9000	57405	MEDICARE	1,066	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	551	0	0	0
9000	57605	WORKERS COMPENSATION	882	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>24,986</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>99,419</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>264204</b>	<b>ADMIN-CAREER SERVICE PERSONNEL</b>				
00020040	PROFESSIONAL IV	1.000	73,500	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>73,500</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>73,500</b>	<b>0.000</b>	<b>0</b>

**UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	737	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>58,737</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	4,060	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	6,162	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	0	0	0
9000	57405	MEDICARE	841	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	435	0	0	0
9000	57605	WORKERS COMPENSATION	696	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>21,727</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>80,464</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>264204</b>	<b>ADMIN-CAREER SERVICE PERSONNEL</b>				
00020045	PROFESSIONAL III	1.000	58,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>58,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>58,000</b>	<b>0.000</b>	<b>0</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	25,000	5,000,001	70,775,538	84,740
0000	51130	TEACHER SALARIES - EXTENDED DAY	46,002	5,020,183	2,093,209	9,085,022
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3	0	17,976,872	15,485,467
0000	51300	REGULAR POSITION POINTER	0	0	23,901	0
0000	51320	BUCKET POSITION POINTER	0	0	-998,824	0
0000	51330	BENEFITS POINTER	0	0	-20,695,833	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	523,002	505,239	499,556	492,649
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2	1,200,003	1,977,888	5,741,142
0000	52140	CAREER SERVICE SALARIES - OTHER	1,500	1,500	1,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,645	4,652	4,196,342	1,625,767
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	3,500	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>605,654</b>	<b>11,735,078</b>	<b>75,850,149</b>	<b>32,514,787</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,800,000	3,700,000	3,676,226	108,856
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	10,000	865	850
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,000,000	2,000,000	2,000,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,805,000</b>	<b>5,710,000</b>	<b>5,677,091</b>	<b>109,706</b>
0200	54205	TRAVEL EXPENSE	10,000	10,000	1,051	630
0200	54215	CAR FARE	2,500	2,500	690	400
		<b>FOR TRANSPORTATION</b>	<b>12,500</b>	<b>12,500</b>	<b>1,741</b>	<b>1,031</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	150,000	150,000	35,811
0300	53405	COMMODITIES - SUPPLIES	0	100,000	100,000	31,088
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>66,899</b>
0400	55005	PROPERTY - EQUIPMENT	0	125,000	102,313	8,368
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>125,000</b>	<b>102,313</b>	<b>8,368</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	36,606	35,363	113,309	63,192
9000	57210	PENSIONS - ESP EMPLOYER	55,568	53,682	174,934	95,775
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	114,396	104,520	109,637	84,706
9000	57405	MEDICARE	8,303	97,540	286,440	171,301
9000	57415	FICA	93	93	22,345	20,878
9000	57505	UNEMPLOYMENT COMPENSATION	6,003,924	2,170	3,821	2,505
9000	57605	WORKERS COMPENSATION	6,276	5,658	6,590	7,575
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>6,225,166</b>	<b>299,026</b>	<b>717,076</b>	<b>445,933</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>9,648,320</b>	<b>18,131,604</b>	<b>82,598,370</b>	<b>33,146,724</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>119004</b>	<b>OTHER GENERAL CHARGES</b>				
00000010	10 MONTH TCHR HOSPTL	0.000	25,000	0.000	1
00001001	10 MONTH ESP HOSPTL	0.000	2	0.000	2
		0.000	0	0.000	5,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>25,002</b>	<b>0.000</b>	<b>5,000,003</b>
<b>261008</b>	<b>CHILDREN AND FAMILY BENEFITS UNIT</b>				
00000726	CHILDREN AND FAM BEN LIAISON	14.000	523,000	14.000	505,237
<b>SUB TOTAL</b>		<b>14.000</b>	<b>523,000</b>	<b>14.000</b>	<b>505,237</b>
<b>SALARY TOTAL</b>		<b>14.000</b>	<b>548,002</b>	<b>14.000</b>	<b>5,505,240</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	8,025	0
0000	51330	BENEFITS POINTER	0	0	5,527	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1	64,481	25,763
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>1</b>	<b>78,034</b>	<b>25,763</b>
0100	54105	SERVICES - CONTRACTUAL	0	1,350,000	1,350,000	1,596,482
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	250,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	10,000	10,000	4,552
0100	54520	SERVICES - PRINTING	5,000	10,000	10,000	872
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,135,000	11,170,000	10,911,945	5,880,116
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,395,000</b>	<b>12,540,000</b>	<b>12,281,945</b>	<b>7,482,022</b>
0300	53405	COMMODITIES - SUPPLIES	5,000	0	0	8,578
0300	53510	COMMODITIES - POSTAGE	2,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>8,578</b>
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	10,000	2,591
		<b>FOR EQUIPMENT</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>2,591</b>
9000	57505	UNEMPLOYMENT COMPENSATION	30,000,000	10,800,000	0	0
9000	57605	WORKERS COMPENSATION	30,000,000	30,000,000	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>60,000,000</b>	<b>40,800,000</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>71,412,000</b>	<b>53,350,001</b>	<b>12,369,978</b>	<b>7,518,952</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	0	675,000	675,000	0
		FOR CONTINGENCIES	0	675,000	675,000	0
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>675,000</b>	<b>675,000</b>	<b>0</b>



**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	116,187	0
0000	51330	BENEFITS POINTER	0	0	38,946	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	74,500	0	32,813	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	946	0	302	0
		<b>FOR PERSONAL SERVICES</b>	<b>75,446</b>	<b>0</b>	<b>188,248</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	5,214	0	2,297	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,916	0	3,486	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	0	3,350	0
9000	57405	MEDICARE	1,080	0	475	0
9000	57505	UNEMPLOYMENT COMPENSATION	558	0	250	0
9000	57605	WORKERS COMPENSATION	894	0	368	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>25,195</b>	<b>0</b>	<b>10,225</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>100,641</b>	<b>0</b>	<b>198,472</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>261008</b>	<b>CHILDREN AND FAMILY BENEFITS UNIT</b>				
00501125	E.C.H.O AGENT	2.000	74,500	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>74,500</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>2.000</b>	<b>74,500</b>	<b>0.000</b>	<b>0</b>

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	247,473	1,689,128	1,533,253	3,975,322
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,757,770	2,241,054	1,937,826	5,030,022
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	119,000	87,940	51,896	72,097
0100	56105	SERVICES - REPAIR CONTRACTS	1,072,357	1,236,795	1,053,985	1,650,011
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,196,600</b>	<b>5,254,917</b>	<b>4,576,960</b>	<b>10,727,451</b>
0200	54215	CAR FARE	593	20,000	20,000	17,575
		<b>FOR TRANSPORTATION</b>	<b>593</b>	<b>20,000</b>	<b>20,000</b>	<b>17,575</b>
0300	53306	COMMODITIES: SOFTWARE	2,388,117	1,498,611	1,247,964	2,481,949
0300	53405	COMMODITIES - SUPPLIES	16,900	24,645	13,627	13,794
0300	53410	COMMODITIES - COMPUTER SOFTWARE	1,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,406,017</b>	<b>1,523,256</b>	<b>1,261,592</b>	<b>2,495,743</b>
0400	55005	PROPERTY - EQUIPMENT	778,000	178,946	135,259	606,643
		<b>FOR EQUIPMENT</b>	<b>778,000</b>	<b>178,946</b>	<b>135,259</b>	<b>606,643</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>7,381,210</b>	<b>6,977,119</b>	<b>5,993,811</b>	<b>13,847,411</b>

**UNIT 12540 - CITYWIDE OTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	543,714	1,767,019	7,808,445	4,570,470
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	397,578	52,406	4,455,298	2,906,088
0100	56105	SERVICES - REPAIR CONTRACTS	47,553	8,686	514,210	290,906
		<b>FOR CONTRACTUAL SERVICES</b>	<b>988,845</b>	<b>1,828,111</b>	<b>12,777,953</b>	<b>7,767,463</b>
0300	53306	COMMODITIES: SOFTWARE	430,102	119,591	4,179,206	3,798,799
		<b>FOR COMMODITIES/MATERIALS</b>	<b>430,102</b>	<b>119,591</b>	<b>4,179,206</b>	<b>3,798,799</b>
0400	55005	PROPERTY - EQUIPMENT	28,933	6,552	252,630	414,832
		<b>FOR EQUIPMENT</b>	<b>28,933</b>	<b>6,552</b>	<b>252,630</b>	<b>414,832</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,447,880</b>	<b>1,954,254</b>	<b>17,209,789</b>	<b>11,981,094</b>

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND  
ADMINISTRATION**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	92,500	0	156,878	0
0000	51320	BUCKET POSITION POINTER	0	0	30,931	0
0000	51330	BENEFITS POINTER	0	0	-1,076	0
0000	52140	CAREER SERVICE SALARIES - OTHER	250,000	0	386,016	0
		<b>FOR PERSONAL SERVICES</b>	<b>342,500</b>	<b>0</b>	<b>572,749</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,161,720	8,629,328	63,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,161,720</b>	<b>8,629,328</b>	<b>63,000</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	5,123,400	5,123,400	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,123,400</b>	<b>5,123,400</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	13,346	13,346	505,398	0
		<b>FOR CONTINGENCIES</b>	<b>13,346</b>	<b>13,346</b>	<b>505,398</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	17,500	0	3,931	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	26,562	0	5,967	0
9000	57405	MEDICARE	4,966	0	7,357	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>49,028</b>	<b>0</b>	<b>17,255</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>13,689,994</b>	<b>13,766,074</b>	<b>1,158,402</b>	<b>0</b>

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND  
ADMINISTRATION**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	51130	TEACHER SALARIES - EXTENDED DAY FOR PERSONAL SERVICES	10,000 <b>10,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>
9000	57405	MEDICARE FOR SPEC.PURPOSE-GENL.BENEFITS	145 <b>145</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>10,145</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	58,644,156	43,106,488	30,284,447	15,279,062
0000	51130	TEACHER SALARIES - EXTENDED DAY	326,000	1	375	-60,009
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	536,763	406,293	524,616	456,820
0000	51300	REGULAR POSITION POINTER	0	0	-7,099,970	0
0000	51320	BUCKET POSITION POINTER	0	0	-923,524	0
0000	51330	BENEFITS POINTER	0	0	-8,964,628	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	32,000,005	25,000,006	6,091,078	236,274
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,112,196	1,015,683	601,543	227,419
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	75,000	1	119,427	-925,777
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1	1	10,611
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	587	828	380
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	2,250,003	5	85,330	46,156
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	1,000,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>94,944,123</b>	<b>70,529,065</b>	<b>20,719,523</b>	<b>15,270,937</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,824,000	985,000	1,076,083	464,655
0100	54305	TUITION	42,300,000	61,346,788	42,810,990	39,368,780
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	18,750,000	270,000,000	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>63,874,000</b>	<b>332,331,788</b>	<b>43,887,073</b>	<b>39,833,435</b>
0200	54215	CAR FARE	250,000	250,000	102,881	0
		<b>FOR TRANSPORTATION</b>	<b>250,000</b>	<b>250,000</b>	<b>102,881</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	3,028,250	3,031,600	38,706	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,028,250</b>	<b>3,031,600</b>	<b>38,706</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	13,000,000	0	6,152	0
		<b>FOR EQUIPMENT</b>	<b>13,000,000</b>	<b>0</b>	<b>6,152</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	465,000	677,700	268,880	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	-13,000,000	-13,000,000	0
0700	57940	MISCELLANEOUS CHARGES	25,400,324	-12,880,105	-20,432,131	19,750
		<b>FOR CONTINGENCIES</b>	<b>25,865,324</b>	<b>-25,202,405</b>	<b>-33,163,251</b>	<b>19,750</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,496,997	4,842,330	5,881,980	2,573,259
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,633,620	1,653,505	2,178,022	1,208,109
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,466	16,579	-41,901
9000	57210	PENSIONS - ESP EMPLOYER	0	6,779	24,239	-66,288
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,640,622	2,621,704	-5,097,039	2,427,055
9000	57405	MEDICARE	371,189	343,386	417,421	184,495
9000	57505	UNEMPLOYMENT COMPENSATION	175,020	101,900	199,062	65,646
9000	57605	WORKERS COMPENSATION	280,030	265,272	340,231	198,490
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>20,597,478</b>	<b>9,839,342</b>	<b>3,960,494</b>	<b>6,548,864</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>221,559,175</b>	<b>390,779,390</b>	<b>35,551,578</b>	<b>61,672,986</b>

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>111011 CRISIS MANAGEMENT</b>					
00000041	PRINCIPAL	4.000	517,948	3.000	378,486
<b>SUB TOTAL</b>		<b>4.000</b>	<b>517,948</b>	<b>3.000</b>	<b>378,486</b>
<b>111012 TEMPORARY TRANSFER TO DISTRICT</b>					
00000039	PART-TIME TEACHER	0.000	0	0.500	31,481
00000041	PRINCIPAL	9.000	1,130,651	2.000	288,844
00000042	ASSISTANT PRINCIPAL	2.000	223,112	1.000	105,995
00000049	REGULAR TEACHER	41.000	3,124,911	38.000	2,593,859
00000054	PROGRAM OPTION TEACHER	1.000	58,114	0.000	0
00500629	SPECIAL EDUCATION TEACHER	2.000	151,064	0.000	0
00983630	MILITARY INSTRUCTOR	1.000	65,512	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	53,813	0.000	0
<b>SUB TOTAL</b>		<b>57.000</b>	<b>4,807,177</b>	<b>41.500</b>	<b>3,020,179</b>
<b>111015 REASSIGNED TEACHERS-NEW POLICY</b>					
00000041	PRINCIPAL	1.000	130,529	2.000	271,333
00000049	REGULAR TEACHER	228.500	16,905,792	257.000	18,767,955
		0.000	22,000,000	0.000	0
<b>SUB TOTAL</b>		<b>229.500</b>	<b>39,036,321</b>	<b>259.000</b>	<b>19,039,288</b>
<b>111052 G 3-8 INTR/UPPER-ELEMENTARY</b>					
		0.000	7,027,601	0.000	5,131,510
<b>SUB TOTAL</b>		<b>0.000</b>	<b>7,027,601</b>	<b>0.000</b>	<b>5,131,510</b>
<b>111053 G 1-3 PRIMARY-ELEMENTARY</b>					
		0.000	8,000,000	0.000	14,353,829
<b>SUB TOTAL</b>		<b>0.000</b>	<b>8,000,000</b>	<b>0.000</b>	<b>14,353,829</b>
<b>113103 COMPARABILITY POSITIONS</b>					
		0.000	2,000,000	0.000	951,882
<b>SUB TOTAL</b>		<b>0.000</b>	<b>2,000,000</b>	<b>0.000</b>	<b>951,882</b>
<b>122071 ISO OSS INSTR</b>					
		0.000	1,000,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,000,000</b>	<b>0.000</b>	<b>0</b>
<b>221430 ADMINISTRATIVE SUPPORT</b>					
		0.000	1,600,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,600,000</b>	<b>0.000</b>	<b>0</b>



UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
231121	NEW SCHOOL DEVELOPMENT-ADMIN	0.000	280,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>280,000</b>	<b>0.000</b>	<b>0</b>
241003	SPECIAL ED ADMIN-ELEM-SPECL ED				
00000041	PRINCIPAL	1.000	135,653	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>135,653</b>	<b>0.000</b>	<b>0</b>
241011	INSTR ADMIN-HS				
00000042	ASSISTANT PRINCIPAL	1.000	107,010	6.000	478,784
<b>SUB TOTAL</b>		<b>1.000</b>	<b>107,010</b>	<b>6.000</b>	<b>478,784</b>
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	7.000	732,445	14.000	704,411
<b>SUB TOTAL</b>		<b>7.000</b>	<b>732,445</b>	<b>14.000</b>	<b>704,411</b>
241016	INSTRUCTIONAL ADMINISTRATION				
<b>SUB TOTAL</b>			<b>-3,000,000</b>	<b>0.000</b>	<b>0</b>
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00020040	PROFESSIONAL IV	0.000	0	1.000	63,800
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>63,800</b>
255013	CHILDRENS WELFARE ATTDNT PRGM				
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,000,000</b>	<b>0.000</b>	<b>0</b>
264202	RECRUITMENT AND STAFFING				
<b>SUB TOTAL</b>			<b>-3,500,000</b>	<b>0.000</b>	<b>0</b>
290003	MISC GENERAL CHARGES				
00000000	BUCKETS & MISCELLANEOUS	0.000	12,197	0.000	0
00000000	BUCKETS AND MISCELLANEOUS	0.000	0	0.000	2
<b>SUB TOTAL</b>		<b>0.000</b>	<b>12,197</b>	<b>0.000</b>	<b>2</b>
<b>SALARY TOTAL</b>		<b>299.500</b>	<b>59,756,352</b>	<b>324.500</b>	<b>44,122,171</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-1,090	0
0000	51330	BENEFITS POINTER	0	0	-78	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,306,087	0	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	1,500,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,306,087</b>	<b>1,500,000</b>	<b>-1,168</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	0	8,000,000	8,000,000	8,000,000
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
0700	57940	MISCELLANEOUS CHARGES	1,222,981	2,467,054	137,900	54,937
		<b>FOR CONTINGENCIES</b>	<b>1,222,981</b>	<b>2,467,054</b>	<b>137,900</b>	<b>54,937</b>
9000	57505	UNEMPLOYMENT COMPENSATION	-30,000,000	-10,800,000	0	0
9000	57605	WORKERS COMPENSATION	-30,000,000	-30,000,000	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>-60,000,000</b>	<b>-40,800,000</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>-57,470,932</b>	<b>-28,832,946</b>	<b>8,136,733</b>	<b>8,054,937</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2010-2011		2009-2010	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
		0.000	1,306,087	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,306,087</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>1,306,087</b>	<b>0.000</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

<b>ACCT</b>			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0300	53305	COMMODITIES - TEXTBOOKS	16,000,000	16,275,000	2,060,366	0
0300	53405	COMMODITIES - SUPPLIES	17,000,000	17,275,000	17,275,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>33,000,000</b>	<b>33,550,000</b>	<b>19,335,366</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	38,321,593	26,824,906	548,746	0
		<b>FOR CONTINGENCIES</b>	<b>38,321,593</b>	<b>26,824,906</b>	<b>548,746</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>71,321,593</b>	<b>60,374,906</b>	<b>19,884,112</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,000,000	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,223,750	0	0	0
0000	51330	BENEFITS POINTER	0	0	-268,084	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	8,500,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>12,723,750</b>	<b>0</b>	<b>-268,084</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,394,669	0	0	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	2,215,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,609,669</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54210	PUPIL TRANSPORTATION	9,000,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	6,500,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	0	500,000	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>6,500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	106,934,109	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,961,842	238,261,430	154,815,080	0
		<b>FOR CONTINGENCIES</b>	<b>137,895,951</b>	<b>238,261,430</b>	<b>154,815,080</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>169,729,370</b>	<b>238,761,430</b>	<b>154,546,995</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
	<b>221038</b>				
	<b>ACHIEVEMENT ACADEMIES</b>				
		0.000	1,000,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,000,000</b>	<b>0.000</b>	<b>0</b>
	<b>600002</b>				
	<b>CONTINGENCY FOR PROJECT EXPAN</b>				
			8,500,000	0.000	0
<b>SUB TOTAL</b>			<b>8,500,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>9,500,000</b>	<b>0.000</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51330	BENEFITS POINTER	0	0	4,393,525	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	1,026	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>1,026</b>	<b>4,393,525</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	64,395	64,395	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>64,395</b>	<b>64,395</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	803,103	0	3,549,329	0
		<b>FOR CONTINGENCIES</b>	<b>803,103</b>	<b>0</b>	<b>3,549,329</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>803,103</b>	<b>65,421</b>	<b>8,007,249</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT GRP	ACCT	DESCRIPTION	2010-2011 FINAL BUDGET	2009-2010 ADOPTED BUDGET	2009-2010 CURRENT BUDGET	2008-2009 ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	3,870,255	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,866,567	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>5,736,822</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54305	TUITION	2,500,000	4,500,000	4,500,000	2,135,711
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	6,700,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>9,200,000</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>2,135,711</b>
0700	57940	MISCELLANEOUS CHARGES	94,828,042	109,917,944	26,936,772	0
		<b>FOR CONTINGENCIES</b>	<b>94,828,042</b>	<b>109,917,944</b>	<b>26,936,772</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>109,764,864</b>	<b>114,417,944</b>	<b>31,436,772</b>	<b>2,135,711</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>111086</b>	<b>SPECIAL EDUCATION TEACHER ASSIGNMENTS</b>	0.000	3,100,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>3,100,000</b>	<b>0.000</b>	<b>0</b>
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>	0.000	770,255	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>770,255</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>3,870,255</b>	<b>0.000</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0100	54405	SERVICES - TELEPHONE & TELEGRAPH FOR CONTRACTUAL SERVICES	14,000,000 <b>14,000,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>
0400	55010	PROPERTY - FURNITURE FOR EQUIPMENT	0 <b>0</b>	335,452 <b>335,452</b>	345,078 <b>345,078</b>	0 <b>0</b>
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	24,543 <b>24,543</b>	0 <b>0</b>	2,143,502 <b>2,143,502</b>	0 <b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>14,024,543</b>	<b>335,452</b>	<b>2,488,580</b>	<b>0</b>

**UNIT 12694 - OTHER GOVERNMENT FUNDED**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**



UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	474,513	571,488	734,842
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	8,162	9,830	22,045
0000	51300	REGULAR POSITION POINTER	0	0	95,454	0
0000	51320	BUCKET POSITION POINTER	0	0	-14,843	0
0000	51330	BENEFITS POINTER	0	0	29,139	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	331,379	368,516	278,518
0000	52140	CAREER SERVICE SALARIES - OTHER	0	92,500	170,838	138,452
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,049	3,390	2,783
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>909,603</b>	<b>1,233,811</b>	<b>1,176,641</b>
0100	54105	SERVICES - CONTRACTUAL	0	2,286,473	1,804,857	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,064,754	353,472	2,334,126
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,400	325	1,000
0100	54525	SERVICES - PRINTING OTHER	0	82,650	27,894	73,387
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>5,436,277</b>	<b>2,186,547</b>	<b>2,408,513</b>
0200	54205	TRAVEL EXPENSE	0	41,095	10,033	38,084
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>41,095</b>	<b>10,033</b>	<b>38,084</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	6,060	623	23,321
0300	53405	COMMODITIES - SUPPLIES	0	14,600	5,056	29,619
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>20,660</b>	<b>5,679</b>	<b>52,940</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	97,275	107,541	112,001
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	33,215	40,669	52,467
9000	57205	PENSIONS - EMPLOYEE, ESP	0	23,651	26,989	19,452
9000	57210	PENSIONS - ESP EMPLOYER	0	35,899	41,381	29,140
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	69,680	96,907	80,288
9000	57405	MEDICARE	0	13,026	16,281	16,756
9000	57415	FICA	0	5,332	9,728	-2,221
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,465	6,275	4,356
9000	57605	WORKERS COMPENSATION	0	9,026	10,528	13,170
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>290,569</b>	<b>356,300</b>	<b>325,411</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>6,698,204</b>	<b>3,792,370</b>	<b>4,001,588</b>

UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	110,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>110,000</b>
<b>231121</b>	<b>NEW SCHOOL DEVELOPMENT-ADMIN</b>				
00010035	PROFESSIONAL V	0.000	0	1.000	94,735
00500362	SCHOOL DEVELOPMENT COORDINATOR	0.000	0	1.000	83,219
00500982	SENIOR SCHOOL SUPPORT COORDINA	0.000	0	1.000	78,700
00600362	SCHOOL DEVELOPMENT COORDINATOR	0.000	0	1.000	81,658
00600588	SENIOR SCHOOL SUPPORT COORDINA	0.000	0	1.000	92,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>430,812</b>
<b>251001</b>	<b>OPERATION SUPPORT SERVICES</b>				
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	95,620
00500982	SENIOR SCHOOL SUPPORT COORDINA	0.000	0	1.000	80,160
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>175,780</b>
<b>251006</b>	<b>ONS BUSINESS SERVICES</b>				
00009861	MANAGER OF BUSINESS SERVICES	0.000	0	1.000	89,300
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>89,300</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.000</b>	<b>805,892</b>

**UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	601,886	582,675	792,288
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	10,346	10,024	23,784
0000	51300	REGULAR POSITION POINTER	0	0	55,273	0
0000	51330	BENEFITS POINTER	0	0	-4,899	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>612,232</b>	<b>643,073</b>	<b>816,072</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	123,388	103,529	-180,607
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	42,127	38,504	-81,042
9000	57405	MEDICARE	0	8,726	9,215	14,731
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,584	3,881	3,409
9000	57605	WORKERS COMPENSATION	0	6,738	6,527	10,306
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>183,563</b>	<b>161,656</b>	<b>-233,203</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>795,795</b>	<b>804,729</b>	<b>582,869</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00000049	REGULAR TEACHER	0.000	0	9.000	601,886
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.000</b>	<b>601,886</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.000</b>	<b>601,886</b>

**UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	539,529	196,861	154,718
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	9,279	3,386	4,642
0000	51300	REGULAR POSITION POINTER	0	0	0	0
0000	51330	BENEFITS POINTER	0	0	20	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>548,808</b>	<b>200,267</b>	<b>159,359</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	403,560	351,445	8,373	256,220
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	27,440	0	0	200
0100	54520	SERVICES - PRINTING	18,000	0	0	8,309
0100	57705	SERVICES - SPACE RENTAL	8,500	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>457,500</b>	<b>351,445</b>	<b>8,373</b>	<b>264,729</b>
0200	54205	TRAVEL EXPENSE	6,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	4,500	0	36,872	0
0300	53305	COMMODITIES - TEXTBOOKS	426,150	1,700,000	1,119,824	2,029,253
0300	53405	COMMODITIES - SUPPLIES	15,000	100	7,975	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>445,650</b>	<b>1,700,100</b>	<b>1,164,671</b>	<b>2,029,253</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	110,603	37,745	34,696
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	37,767	13,520	16,297
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	52,260	20,435	14,758
9000	57405	MEDICARE	0	7,820	9,494	3,731
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,322	1,139	665
9000	57605	WORKERS COMPENSATION	0	6,043	2,205	2,011
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>216,815</b>	<b>84,537</b>	<b>72,159</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>909,150</b>	<b>2,817,168</b>	<b>1,457,849</b>	<b>2,525,499</b>

**UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000028	LEAD TEACHER	0.000	0	2.000	165,372
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>165,372</b>
<b>113104</b>	<b>ENGLISH-HS</b>				
00000049	REGULAR TEACHER	0.000	0	1.200	104,713
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>104,713</b>
<b>221034</b>	<b>INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>				
00600680	HIGH SCHOOL INSTRUCTION MNGR	0.000	0	1.000	82,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>82,500</b>
<b>261001</b>	<b>SCHOOL-BASED SPEC ED SVCS</b>				
00990100	TEACHER-CITYWIDE	0.000	0	2.400	186,944
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.400</b>	<b>186,944</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>6.600</b>	<b>539,529</b>

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	313,999	15,986,028	11,455,674	13,158,442
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,114,149	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,223	273,202	196,984	394,442
0000	51300	REGULAR POSITION POINTER	0	0	1,237,704	0
0000	51320	BUCKET POSITION POINTER	0	0	11,621	0
0000	51330	BENEFITS POINTER	0	0	870,544	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	150,000	0	329,408	289,545
		<b>FOR PERSONAL SERVICES</b>	<b>3,585,371</b>	<b>16,259,230</b>	<b>14,101,935</b>	<b>13,842,428</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,633,900	3,941,783	2,967,162	723,070
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	11,000	0	18,305	0
0100	54520	SERVICES - PRINTING	34,000	0	0	12,719
0100	57705	SERVICES - SPACE RENTAL	27,000	0	500	3,950
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,705,900</b>	<b>3,941,783</b>	<b>2,985,967</b>	<b>739,739</b>
0200	54205	TRAVEL EXPENSE	1,500	0	2,985	0
		<b>FOR TRANSPORTATION</b>	<b>1,500</b>	<b>0</b>	<b>2,985</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	82,700	0	34,625	28,168
0300	53305	COMMODITIES - TEXTBOOKS	82,500	2,601,110	1,630,555	572,910
0300	53405	COMMODITIES - SUPPLIES	31,000	0	0	33,269
		<b>FOR COMMODITIES/MATERIALS</b>	<b>196,200</b>	<b>2,601,110</b>	<b>1,665,180</b>	<b>634,347</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	33,597	3,256,574	2,166,673	2,062,605
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,981	1,111,989	800,328	925,385
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	33,365	1,342,747	883,849	894,595
9000	57405	MEDICARE	4,915	231,810	158,043	181,085
9000	57505	UNEMPLOYMENT COMPENSATION	2,354	68,314	74,529	56,537
9000	57605	WORKERS COMPENSATION	3,768	177,917	128,296	170,921
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>99,980</b>	<b>6,189,351</b>	<b>4,211,717</b>	<b>4,291,129</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>6,588,951</b>	<b>28,991,474</b>	<b>22,967,784</b>	<b>19,507,643</b>

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>111045 READING - ELEMENTARY SUPPORT</b>					
00000015	RETIRED TEACHER	0.000	0	2.000	100,338
00000039	PART-TIME TEACHER	0.000	0	1.200	103,630
00600735	LITERACY COACH	1.000	87,766	145.400	11,531,441
<b>SUB TOTAL</b>		<b>1.000</b>	<b>87,766</b>	<b>148.600</b>	<b>11,735,409</b>
<b>111046 READING - HIGH SCHOOL SUPPORT</b>					
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	96,330
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>96,330</b>
<b>221040 STRIVING READERS</b>					
00600736	LITERACY INTERVENTION TEACHER	0.500	42,154	0.500	40,532
<b>SUB TOTAL</b>		<b>0.500</b>	<b>42,154</b>	<b>0.500</b>	<b>40,532</b>
<b>221041 CLIP - CHICAGO LITERACY INITIATIVE PARTNERSHIP</b>					
00600735	LITERACY COACH	0.000	0	18.500	1,414,767
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>18.500</b>	<b>1,414,767</b>
<b>230002 HS TRANSFORMATION PROJECT - ADMIN</b>					
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.000	13,331
00000049	REGULAR TEACHER	0.000	0	1.400	108,167
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.400</b>	<b>121,498</b>
<b>233031 LITERACY PROGRAM</b>					
00600735	LITERACY COACH	2.000	184,079	32.700	2,577,492
<b>SUB TOTAL</b>		<b>2.000</b>	<b>184,079</b>	<b>32.700</b>	<b>2,577,492</b>
<b>SALARY TOTAL</b>		<b>3.500</b>	<b>313,999</b>	<b>203.900</b>	<b>15,986,028</b>



**UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	1,133,829	1,097,575	1,090,153	1,038,309
0000	51130	TEACHER SALARIES - EXTENDED DAY	210,000	0	737,641	1,989,082
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,080	18,875	18,787	31,180
0000	51300	REGULAR POSITION POINTER	0	0	-10,446	0
0000	51320	BUCKET POSITION POINTER	0	0	213,294	0
0000	51330	BENEFITS POINTER	0	0	-2,118	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	10,000	0	190,743	36,195
		<b>FOR PERSONAL SERVICES</b>	<b>1,379,909</b>	<b>1,116,450</b>	<b>2,238,055</b>	<b>3,094,766</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	121,322	225,001	207,212	255,838
9000	57135	PENSIONS - EMPLOYEE, TEACHER	79,371	76,831	76,484	117,913
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	133,448	121,940	137,796	110,639
9000	57405	MEDICARE	19,629	15,917	29,292	40,978
9000	57505	UNEMPLOYMENT COMPENSATION	8,507	4,717	7,266	4,469
9000	57605	WORKERS COMPENSATION	13,607	12,295	12,234	13,511
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>375,884</b>	<b>456,701</b>	<b>470,283</b>	<b>543,347</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,755,793</b>	<b>1,573,151</b>	<b>2,708,338</b>	<b>3,638,113</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>	<b>2009-2010</b>		
		<b>FINAL</b>	<b>ADOPTED</b>		
		<b>BUDGET</b>	<b>BUDGET</b>		
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221040</b>	<b>STRIVING READERS</b>				
00600736	LITERACY INTERVENTION TEACHER	14.500	1,133,829	15.000	1,097,575
<b>SUB TOTAL</b>		<b>14.500</b>	<b>1,133,829</b>	<b>15.000</b>	<b>1,097,575</b>
<b>SALARY TOTAL</b>		<b>14.500</b>	<b>1,133,829</b>	<b>15.000</b>	<b>1,097,575</b>

UNIT 13715 - CITYWIDE - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	38,102	686,671	257,950	551,189
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	876	11,810	4,437	16,536
0000	51300	REGULAR POSITION POINTER	0	0	35,929	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,149	0
0000	51330	BENEFITS POINTER	0	0	8,176	0
		<b>FOR PERSONAL SERVICES</b>	<b>38,978</b>	<b>698,481</b>	<b>301,343</b>	<b>567,725</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	306,362	32,526	42,869
0100	54305	TUITION	214,811	825,000	384,630	555,859
		<b>FOR CONTRACTUAL SERVICES</b>	<b>214,811</b>	<b>1,131,362</b>	<b>417,156</b>	<b>598,728</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	194,928	39,196	277,419
0300	53405	COMMODITIES - SUPPLIES	0	200	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>195,128</b>	<b>39,196</b>	<b>277,419</b>
0700	57940	MISCELLANEOUS CHARGES	0	130,072	25,765	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>130,072</b>	<b>25,765</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,077	140,768	51,810	84,614
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,667	48,067	18,513	39,751
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,290	60,970	23,903	36,326
9000	57405	MEDICARE	552	9,956	7,598	11,208
9000	57505	UNEMPLOYMENT COMPENSATION	286	2,952	1,389	2,370
9000	57605	WORKERS COMPENSATION	457	7,690	2,889	7,166
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>12,329</b>	<b>270,403</b>	<b>106,102</b>	<b>181,435</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>266,118</b>	<b>2,425,446</b>	<b>889,561</b>	<b>1,625,306</b>

UNIT 13715 - CITYWIDE - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>113006</b>	<b>MATHEMATICS-HS</b>				
00000049	REGULAR TEACHER	0.000	0	1.200	106,808
00600583	MATHEMATICS MANAGER	0.000	0	1.000	101,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.200</b>	<b>207,808</b>
<b>113104</b>	<b>ENGLISH-HS</b>				
00000049	REGULAR TEACHER	0.000	0	1.200	104,713
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>104,713</b>
<b>221034</b>	<b>INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>				
00600581	IDS COACH	0.450	38,102	0.000	0
00600680	HIGH SCHOOL INSTRUCTION MNGR	0.000	0	1.000	101,000
<b>SUB TOTAL</b>		<b>0.450</b>	<b>38,102</b>	<b>1.000</b>	<b>101,000</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00600581	IDS COACH	0.000	0	1.200	96,330
00990100	TEACHER-CITYWIDE	0.000	0	2.400	176,820
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.600</b>	<b>273,150</b>
<b>SALARY TOTAL</b>		<b>0.450</b>	<b>38,102</b>	<b>8.000</b>	<b>686,671</b>

UNIT 13715 - CITYWIDE - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	220,267	2,836,387	2,763,491	1,571,880
0000	51130	TEACHER SALARIES - EXTENDED DAY	800,038	0	516,261	730,204
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,066	48,787	47,234	47,025
0000	51300	REGULAR POSITION POINTER	0	0	3,811	0
0000	51320	BUCKET POSITION POINTER	0	0	-14,885	0
0000	51330	BENEFITS POINTER	0	0	-2,548	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	231,600	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,256,971</b>	<b>2,885,174</b>	<b>3,313,363</b>	<b>2,349,109</b>
0100	54105	SERVICES - CONTRACTUAL	1,152,028	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,064,400	858,556	290,328	302,478
0100	54305	TUITION	215,589	0	150,000	0
0100	54520	SERVICES - PRINTING	47,000	75,000	75,000	3,509
0100	57705	SERVICES - SPACE RENTAL	15,000	10,000	10,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,494,017</b>	<b>943,556</b>	<b>525,328</b>	<b>305,986</b>
0300	53305	COMMODITIES - TEXTBOOKS	1,188,080	16,748	207,748	20,382
0300	53405	COMMODITIES - SUPPLIES	86,360	165,752	52,752	36,051
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,274,440</b>	<b>182,500</b>	<b>260,500</b>	<b>56,433</b>
0400	55005	PROPERTY - EQUIPMENT	0	25,000	25,000	4,352
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>4,352</b>
0700	57940	MISCELLANEOUS CHARGES	0	582,378	63,914	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>582,378</b>	<b>63,914</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	23,568	581,461	503,028	272,860
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,419	198,547	187,481	122,587
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,776	256,945	221,725	130,037
9000	57405	MEDICARE	3,338	41,128	46,852	34,795
9000	57505	UNEMPLOYMENT COMPENSATION	1,652	12,195	17,535	6,740
9000	57605	WORKERS COMPENSATION	2,644	31,767	30,763	20,378
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>61,397</b>	<b>1,122,043</b>	<b>1,007,384</b>	<b>587,396</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,086,825</b>	<b>5,740,651</b>	<b>5,195,488</b>	<b>3,303,276</b>

UNIT 13715 - CITYWIDE - OFFICE OF MATHEMATICS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221034</b>	<b>INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>				
00000049	REGULAR TEACHER	0.000	0	5.800	444,073
00600581	IDS COACH	0.550	46,569	0.000	0
<b>SUB TOTAL</b>		<b>0.550</b>	<b>46,569</b>	<b>5.800</b>	<b>444,073</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	93,359
00990100	TEACHER-CITYWIDE	0.000	0	12.700	928,621
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>13.900</b>	<b>1,021,980</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00000049	REGULAR TEACHER	0.000	0	7.000	545,230
00600581	IDS COACH	2.000	173,698	8.400	619,020
00990100	TEACHER-CITYWIDE	0.000	0	2.400	206,084
<b>SUB TOTAL</b>		<b>2.000</b>	<b>173,698</b>	<b>17.800</b>	<b>1,370,334</b>
<b>SALARY TOTAL</b>		<b>2.550</b>	<b>220,267</b>	<b>37.500</b>	<b>2,836,387</b>

**UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	274,850	193,363	398,761
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	75,000	34,513	12,800
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,727	3,326	11,926
0000	51300	REGULAR POSITION POINTER	0	0	318	0
0000	51320	BUCKET POSITION POINTER	0	0	33	0
0000	51330	BENEFITS POINTER	0	0	421	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	25,000	584	600
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1,000	8,560	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>380,577</b>	<b>241,119</b>	<b>424,087</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	481,014	499,765	5,227
0100	54305	TUITION	250,000	3,450,000	3,709,800	3,432,590
		<b>FOR CONTRACTUAL SERVICES</b>	<b>250,000</b>	<b>3,931,014</b>	<b>4,209,566</b>	<b>3,437,817</b>
0300	53405	COMMODITIES - SUPPLIES	0	100	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	56,344	36,149	60,626
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	19,239	13,562	28,482
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	26,130	19,610	42,628
9000	57405	MEDICARE	0	5,448	2,002	3,931
9000	57415	FICA	0	62	62	7
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,182	1,133	1,891
9000	57605	WORKERS COMPENSATION	0	3,078	2,166	5,717
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>111,483</b>	<b>74,684</b>	<b>143,282</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>250,000</b>	<b>4,423,174</b>	<b>4,525,368</b>	<b>4,005,186</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>212025</b>	<b>STUDENTS/CORR FACILITY SCREEN</b>				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	97,859
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>97,859</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	97,859
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>97,859</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	79,132
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>79,132</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>274,850</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
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CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	168,088	472,374	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,879,644	220,000	141,536	17,841
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,891	8,138	0
0000	51300	REGULAR POSITION POINTER	0	0	71,537	0
0000	51320	BUCKET POSITION POINTER	0	0	910	0
0000	51330	BENEFITS POINTER	0	0	34,054	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	353,164	72,500	66,810	41,827
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	325,739	100,000	119,773	3,187
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	0	61,678	27,610
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,484	667	612	418
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	59,000	0	28,990
		<b>FOR PERSONAL SERVICES</b>	<b>5,603,031</b>	<b>623,146</b>	<b>977,423</b>	<b>119,873</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	942,407	72,386	451,009	668,942
0100	54520	SERVICES - PRINTING	172,522	33,000	34,552	40,672
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,114,929</b>	<b>105,386</b>	<b>485,561</b>	<b>709,614</b>
0200	54205	TRAVEL EXPENSE	348,722	0	24,780	113,040
0200	54210	PUPIL TRANSPORTATION	66,635	0	0	755
0200	54215	CAR FARE	23,794	800	28,194	15,818
		<b>FOR TRANSPORTATION</b>	<b>439,151</b>	<b>800</b>	<b>52,974</b>	<b>129,612</b>
0300	53405	COMMODITIES - SUPPLIES	324,012	7,200	63,404	67,276
0300	53510	COMMODITIES - POSTAGE	0	600	0	1,643
		<b>FOR COMMODITIES/MATERIALS</b>	<b>324,012</b>	<b>7,800</b>	<b>63,404</b>	<b>68,919</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	500,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	3,138,200	6,387	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>3,638,200</b>	<b>6,387</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	34,458	89,810	127
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	11,766	33,174	57
9000	57205	PENSIONS - EMPLOYEE, ESP	24,722	12,075	11,657	2,928
9000	57210	PENSIONS - ESP EMPLOYER	2,595	0	2,003	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	34,928	18,328	16,359	4,326
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	50,048	26,130	49,265	4,919
9000	57405	MEDICARE	8,989	8,983	22,825	1,644
9000	57415	FICA	2,480	0	11,318	402
9000	57505	UNEMPLOYMENT COMPENSATION	2,649	1,035	3,892	180
9000	57605	WORKERS COMPENSATION	4,238	2,695	6,036	544
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>130,649</b>	<b>115,470</b>	<b>246,340</b>	<b>15,128</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>7,611,772</b>	<b>4,490,802</b>	<b>1,832,088</b>	<b>1,043,146</b>



UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
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CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
00000049	REGULAR TEACHER	0.000	0	2.000	168,088
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>168,088</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020035	PROFESSIONAL V	0.250	24,427	0.000	0
00020045	PROFESSIONAL III	1.000	72,500	1.000	72,500
00500728	HIGH SCHOOL COORDINATOR	1.000	65,000	0.000	0
00500899	HIGH SCHOOL PROG TEAM LEADER	1.000	69,737	0.000	0
00500908	STUDENT ENGAGEMENT SPECIALIST	3.000	121,500	0.000	0
<b>SUB TOTAL</b>		<b>6.250</b>	<b>353,164</b>	<b>1.000</b>	<b>72,500</b>
<b>SALARY TOTAL</b>		<b>6.250</b>	<b>353,164</b>	<b>3.000</b>	<b>240,588</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	1,023,584	357,098	888,053
0000	51130	TEACHER SALARIES - EXTENDED DAY	145,275	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	17,606	6,142	26,641
0000	51300	REGULAR POSITION POINTER	0	0	574,740	0
0000	51320	BUCKET POSITION POINTER	0	0	17,802	0
0000	51330	BENEFITS POINTER	0	0	156,610	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	299,782	860,882	677,020	299,227
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	72,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,807	7,923	6,268	3,017
		<b>FOR PERSONAL SERVICES</b>	<b>520,864</b>	<b>1,909,995</b>	<b>1,795,681</b>	<b>1,216,938</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	354,000	0	1,129,165	75,619
0100	54130	SERVICES - NON PROFESSIONAL	37,500	0	97,552	32,494
0100	54305	TUITION	176,747	0	3,552,979	3,038,069
		<b>FOR CONTRACTUAL SERVICES</b>	<b>568,247</b>	<b>0</b>	<b>4,779,696</b>	<b>3,146,182</b>
0200	54210	PUPIL TRANSPORTATION	20,000	0	85,690	0
0200	54215	CAR FARE	30,000	0	26,100	11,540
		<b>FOR TRANSPORTATION</b>	<b>50,000</b>	<b>0</b>	<b>111,790</b>	<b>11,540</b>
0300	53405	COMMODITIES - SUPPLIES	35,000	0	116,479	35,628
0300	53510	COMMODITIES - POSTAGE	5,000	0	34	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>40,000</b>	<b>0</b>	<b>116,513</b>	<b>35,628</b>
0700	57940	MISCELLANEOUS CHARGES	1,086,779	0	1,477,139	1,500
		<b>FOR CONTINGENCIES</b>	<b>1,086,779</b>	<b>0</b>	<b>1,477,139</b>	<b>1,500</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	209,834	63,265	141,137
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	71,650	24,996	63,331
9000	57205	PENSIONS - EMPLOYEE, ESP	20,985	60,262	47,515	20,889
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	31,851	26,668	45,999	14,520
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	35,749	217,750	127,311	115,851
9000	57405	MEDICARE	4,347	27,324	16,038	16,505
9000	57505	UNEMPLOYMENT COMPENSATION	2,248	8,104	6,264	5,116
9000	57605	WORKERS COMPENSATION	3,597	21,109	11,620	15,467
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>98,777</b>	<b>642,701</b>	<b>343,006</b>	<b>392,815</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,364,667</b>	<b>2,552,696</b>	<b>8,623,825</b>	<b>4,804,603</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020035	PROFESSIONAL V	0.750	73,282	1.000	97,710
00500728	HIGH SCHOOL COORDINATOR	0.000	0	1.000	65,000
00500770	PROJECT COORDINATOR	0.000	0	1.000	66,875
00500776	RE-ENROLLMENT FACILITATOR	1.000	55,000	1.000	55,000
00500823	TRAINING COORDINATOR	0.000	0	1.000	69,000
00500899	HIGH SCHOOL PROG TEAM LEADER	0.000	0	1.000	69,737
00500906	JUVENILE JUSTICE COORDINATOR	1.000	80,000	1.000	80,000
00500907	JUVENILE OFFENDER ENGMNT SPEC	2.000	91,500	2.000	91,500
00500908	STUDENT ENGAGEMENT SPECIALIST	0.000	0	6.000	266,060
<b>SUB TOTAL</b>		<b>4.750</b>	<b>299,782</b>	<b>15.000</b>	<b>860,882</b>
<b>221212</b>	<b>ACHIEVEMENT ACADEMIES-SUPPORT</b>				
00990100	TEACHER-CITYWIDE	0.000	0	12.400	1,023,584
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>12.400</b>	<b>1,023,584</b>
<b>SALARY TOTAL</b>		<b>4.750</b>	<b>299,782</b>	<b>27.400</b>	<b>1,884,466</b>

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -  
CITYWIDE**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	947,492	2,942,902	1,574,856	4,306,204
0000	51300	REGULAR POSITION POINTER	0	0	5,838	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,248	0
0000	51330	BENEFITS POINTER	0	0	4,063	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	25,000	28,774	84,277
0000	52100	CAREER SERVICE SALARIES - REGULAR	743,266	768,680	701,457	1,039,550
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	156,369	904,264	889,168	1,120,367
0000	52140	CAREER SERVICE SALARIES - OTHER	754,531	168,825	147,263	447,619
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,442	7,075	6,443	10,335
0000	52400	CAREER SERVICE SALARIES - OVERTIME	210,800	45,000	386,989	5,310
		<b>FOR PERSONAL SERVICES</b>	<b>2,821,900</b>	<b>4,861,746</b>	<b>3,742,602</b>	<b>7,013,661</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	524,969	925,000	4,619,707	332,904
0100	54130	SERVICES - NON PROFESSIONAL	5,972,562	4,965,083	492,483	132,468
0100	54305	TUITION	1,439,875	1,931,220	2,165,577	640,391
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	811,060	218,000	436,532	199,372
0100	54520	SERVICES - PRINTING	64,133	100,000	104,714	127,924
0100	56105	SERVICES - REPAIR CONTRACTS	900	6,000	4,387	1,300
0100	57705	SERVICES - SPACE RENTAL	800	60,000	31,281	14,034
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,814,299</b>	<b>8,205,303</b>	<b>7,854,680</b>	<b>1,448,393</b>
0200	54205	TRAVEL EXPENSE	63,973	178,000	180,133	113,975
0200	54210	PUPIL TRANSPORTATION	120,175	211,793	53,591	108,868
0200	54215	CAR FARE	53,654	36,500	4,630	13,681
0200	54220	AUTO REIMBURSEMENT	6,840	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	85,950	50,000	103,180	89,128
		<b>FOR TRANSPORTATION</b>	<b>330,592</b>	<b>476,293</b>	<b>341,533</b>	<b>325,651</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	78,200	0	1,881	35,536
0300	53215	COMMODITIES - PURCHASED FOOD	25,000	0	494	0
0300	53305	COMMODITIES - TEXTBOOKS	14,000	101,979	433,563	258,679
0300	53306	COMMODITIES: SOFTWARE	0	10,000	1	5,157
0300	53405	COMMODITIES - SUPPLIES	101,986	1,855,809	207,370	178,742
0300	53510	COMMODITIES - POSTAGE	6,500	6,000	16,354	9,784
		<b>FOR COMMODITIES/MATERIALS</b>	<b>225,686</b>	<b>1,973,788</b>	<b>659,663</b>	<b>487,899</b>
0400	55005	PROPERTY - EQUIPMENT	283,380	35,000	22,120	123,454
0400	55010	PROPERTY - FURNITURE	0	15,000	5,289	8,204
		<b>FOR EQUIPMENT</b>	<b>283,380</b>	<b>50,000</b>	<b>27,409</b>	<b>131,658</b>

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -  
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**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	1,528,782	137,311	0
0700	57940	MISCELLANEOUS CHARGES	135,000	0	336,538	0
		<b>FOR CONTINGENCIES</b>	<b>135,000</b>	<b>1,528,782</b>	<b>473,849</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	52,022	55,362	70,452	91,928
9000	57210	PENSIONS - ESP EMPLOYER	78,964	84,019	107,019	140,367
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	152,516	139,360	125,459	155,067
9000	57405	MEDICARE	18,493	70,382	51,402	92,245
9000	57415	FICA	6,926	10,467	10,375	15,599
9000	57505	UNEMPLOYMENT COMPENSATION	5,568	3,309	4,454	4,590
9000	57605	WORKERS COMPENSATION	8,918	8,616	7,843	13,877
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>323,407</b>	<b>371,515</b>	<b>377,005</b>	<b>513,672</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>12,934,264</b>	<b>17,467,427</b>	<b>13,476,742</b>	<b>9,920,935</b>

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -  
CITYWIDE**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00020080	ADMINISTRATIVE I	1.000	25,040	1.000	25,040
<b>SUB TOTAL</b>		<b>1.000</b>	<b>25,040</b>	<b>1.000</b>	<b>25,040</b>
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00500614	SUMMER QUEST SPECIALIST	0.500	42,805	0.000	0
<b>SUB TOTAL</b>		<b>0.500</b>	<b>42,805</b>	<b>0.000</b>	<b>0</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00500656	COLLEGE/CAREER COACH	12.000	508,502	13.000	550,202
<b>SUB TOTAL</b>		<b>12.000</b>	<b>508,502</b>	<b>13.000</b>	<b>550,202</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00500656	COLLEGE/CAREER COACH	1.000	41,700	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>41,700</b>	<b>0.000</b>	<b>0</b>
<b>221037</b>	<b>ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)</b>				
00020045	PROFESSIONAL III	1.000	57,000	1.000	57,000
00500623	TEAM LEADER - ESP	1.000	68,219	2.000	136,438
<b>SUB TOTAL</b>		<b>2.000</b>	<b>125,219</b>	<b>3.000</b>	<b>193,438</b>
<b>SALARY TOTAL</b>		<b>16.500</b>	<b>743,266</b>	<b>17.000</b>	<b>768,680</b>

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION - CITYWIDE**

**CHICAGO PUBLIC SCHOOLS**

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NCLB FEDERAL**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	1,446,500	2,449,480	362,143
0000	51300	REGULAR POSITION POINTER	0	0	3,526	0
0000	51320	BUCKET POSITION POINTER	0	0	-360,096	0
0000	51330	BENEFITS POINTER	0	0	-18,474	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	516,179	695,853	673,745	612,176
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,555	6,399	6,198	6,098
		<b>FOR PERSONAL SERVICES</b>	<b>522,734</b>	<b>2,148,752</b>	<b>2,754,378</b>	<b>980,417</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	158,083	0	475	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>158,083</b>	<b>0</b>	<b>475</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	195,306	591,454	668	2,378
		<b>FOR COMMODITIES/MATERIALS</b>	<b>195,306</b>	<b>591,454</b>	<b>668</b>	<b>2,378</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	36,133	48,710	50,760	41,214
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	54,842	73,932	72,748	62,287
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	66,731	78,390	80,065	61,369
9000	57405	MEDICARE	7,483	31,062	43,441	13,506
9000	57505	UNEMPLOYMENT COMPENSATION	3,869	2,993	4,263	2,632
9000	57605	WORKERS COMPENSATION	6,194	7,791	7,546	7,958
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>175,252</b>	<b>242,878</b>	<b>258,823</b>	<b>188,966</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,051,375</b>	<b>2,983,084</b>	<b>3,014,343</b>	<b>1,171,761</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221037</b>	<b>ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)</b>				
00020045	PROFESSIONAL III	6.000	343,000	8.000	466,000
00020070	ADMINISTRATIVE III	1.000	34,109	1.000	34,109
00500623	TEAM LEADER - ESP	2.000	139,070	2.000	139,070
00500656	COLLEGE/CAREER COACH	0.000	0	1.000	56,674
<b>SUB TOTAL</b>		<b>9.000</b>	<b>516,179</b>	<b>12.000</b>	<b>695,853</b>
<b>SALARY TOTAL</b>		<b>9.000</b>	<b>516,179</b>	<b>12.000</b>	<b>695,853</b>

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -  
CITYWIDE**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	178,381	132,291	133,042	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	416,699	335,824	898,210	467,383
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,102	2,275	2,293	0
0000	51300	REGULAR POSITION POINTER	0	0	23,283	0
0000	51320	BUCKET POSITION POINTER	0	0	-314,183	0
0000	51330	BENEFITS POINTER	0	0	14,848	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	8,880	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,149,354	2,403,946	2,170,464	723,739
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	37,763	155,024	0
0000	52140	CAREER SERVICE SALARIES - OTHER	48,440	153,765	211,352	26,745
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,458	22,121	19,963	7,238
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	125	250	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,826,439</b>	<b>3,088,235</b>	<b>3,314,295</b>	<b>1,225,104</b>
0100	54105	SERVICES - CONTRACTUAL	3,000	0	20,919	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	714,134	0	137,998	123,396
0100	54130	SERVICES - NON PROFESSIONAL	135,102	1,147,500	-348,001	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,300	0	48,235	10,348
0100	54520	SERVICES - PRINTING	4,878	20,000	20,000	3,747
0100	56105	SERVICES - REPAIR CONTRACTS	153,215	0	6,047	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,011,629</b>	<b>1,167,500</b>	<b>-114,803</b>	<b>137,491</b>
0200	54205	TRAVEL EXPENSE	61,400	0	19,432	7,374
0200	54210	PUPIL TRANSPORTATION	129,645	0	18,107	22,510
0200	54215	CAR FARE	28,685	0	5,000	0
0200	54220	AUTO REIMBURSEMENT	13,197	0	500	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	42,373	0	14,666	4,356
		<b>FOR TRANSPORTATION</b>	<b>275,300</b>	<b>0</b>	<b>57,705</b>	<b>34,240</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	255,000	0	472	2,855
0300	53305	COMMODITIES - TEXTBOOKS	301,717	0	36,780	7,899
0300	53306	COMMODITIES: SOFTWARE	178,741	0	58,910	0
0300	53405	COMMODITIES - SUPPLIES	908,986	38,250	13,291	20,916
0300	53510	COMMODITIES - POSTAGE	500	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,644,944</b>	<b>38,250</b>	<b>109,453</b>	<b>31,670</b>
0400	55005	PROPERTY - EQUIPMENT	2,072,841	0	0	2,303
		<b>FOR EQUIPMENT</b>	<b>2,072,841</b>	<b>0</b>	<b>0</b>	<b>2,303</b>



**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -  
CITYWIDE**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	557,080	1,250,528	0
0700	57940	MISCELLANEOUS CHARGES	340,749	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>340,749</b>	<b>557,080</b>	<b>1,250,528</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,086	27,120	26,900	2,413
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,486	9,260	9,351	1,083
9000	57205	PENSIONS - EMPLOYEE, ESP	112,718	170,913	162,497	50,541
9000	57210	PENSIONS - ESP EMPLOYER	42,212	46,760	45,289	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	128,891	212,671	199,338	76,485
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	285,973	418,080	344,389	126,178
9000	57405	MEDICARE	27,426	44,418	48,593	16,702
9000	57415	FICA	3,004	9,533	11,625	1,658
9000	57505	UNEMPLOYMENT COMPENSATION	13,407	10,907	14,688	3,112
9000	57605	WORKERS COMPENSATION	21,463	28,414	25,791	9,408
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>666,666</b>	<b>978,076</b>	<b>888,460</b>	<b>287,579</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,838,568</b>	<b>5,829,141</b>	<b>5,505,639</b>	<b>1,718,387</b>

UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -  
CITYWIDE

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>140020 VOCATIONAL STUDENT SERVICES</b>					
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.500	21,246	1.000	40,859
<b>SUB TOTAL</b>		<b>0.500</b>	<b>21,246</b>	<b>1.000</b>	<b>40,859</b>
<b>212013 COUNSELING &amp; GUIDANCE SVCS</b>					
00020040	PROFESSIONAL IV	4.000	282,079	4.000	282,079
00500033	AVID READ/WRITE SPECLST	0.000	0	1.000	72,418
00500614	SUMMER QUEST SPECIALIST	0.500	42,805	0.000	0
00500623	TEAM LEADER - ESP	1.000	72,418	0.000	0
00600762	CAREER COUNSELING MANAGER	1.000	99,750	1.000	95,000
<b>SUB TOTAL</b>		<b>6.500</b>	<b>497,052</b>	<b>6.000</b>	<b>449,497</b>
<b>221021 OTHER GFP-IMPROV OF INSTR</b>					
00000053	SCHOOL-TO-CAREERS RES TCHR	0.500	39,349	0.500	20,850
00000706	EDUCATION TO CAREERS COORD	0.000	0	4.500	218,204
00000707	SCHOOL-TO-WORK COORDINATOR	2.500	222,153	3.000	201,512
00020025	TEAM LEADER	2.000	170,027	2.000	170,027
00500614	SUMMER QUEST SPECIALIST	0.000	0	1.000	85,610
00500656	COLLEGE/CAREER COACH	14.000	600,361	11.000	475,799
00501112	EDUC TO CAREERS COORDINATOR	3.500	199,335	0.000	0
00990100	TEACHER-CITYWIDE	0.500	39,282	0.500	37,291
		0.000	0		20,850
<b>SUB TOTAL</b>		<b>23.000</b>	<b>1,270,507</b>	<b>22.500</b>	<b>1,230,143</b>
<b>221211 GEAR UP</b>					
00020025	TEAM LEADER	0.000	0	1.000	63,800
00020050	PROFESSIONAL II	0.000	0	17.000	751,938
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>18.000</b>	<b>815,738</b>
<b>221214 CTE GENERAL ADMINISTRATION</b>					
		0.000	538,930	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>538,930</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>30.000</b>	<b>2,327,735</b>	<b>47.500</b>	<b>2,536,237</b>

UNIT 13732 - OFFICE OF SCIENCE - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	336,727	116,193	1,732,436
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,792	1,998	53,018
0000	51300	REGULAR POSITION POINTER	0	0	1,115	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,609	0
0000	51330	BENEFITS POINTER	0	0	36,658	0
0000	52140	CAREER SERVICE SALARIES - OTHER	8,400	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>8,400</b>	<b>342,519</b>	<b>153,356</b>	<b>1,785,454</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	343,060	0	28,536	16,897
0100	54520	SERVICES - PRINTING	2,000	0	24,771	0
0100	57705	SERVICES - SPACE RENTAL	11,000	0	0	7,311
		<b>FOR CONTRACTUAL SERVICES</b>	<b>356,060</b>	<b>0</b>	<b>53,307</b>	<b>24,208</b>
0200	54205	TRAVEL EXPENSE	20,960	0	18,542	4,830
0200	54210	PUPIL TRANSPORTATION	300	0	4,000	0
		<b>FOR TRANSPORTATION</b>	<b>21,260</b>	<b>0</b>	<b>22,542</b>	<b>4,830</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	15,300	0	7,281	35,828
0300	53405	COMMODITIES - SUPPLIES	79,450	100	22,484	519,195
		<b>FOR COMMODITIES/MATERIALS</b>	<b>94,750</b>	<b>100</b>	<b>29,765</b>	<b>555,023</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	69,027	25,835	264,600
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	23,570	9,889	123,430
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	17,420	-23,692	107,972
9000	57405	MEDICARE	0	4,883	3,116	29,264
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,448	613	8,581
9000	57605	WORKERS COMPENSATION	0	3,772	1,319	25,944
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>120,120</b>	<b>17,079</b>	<b>559,790</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>480,470</b>	<b>462,739</b>	<b>276,050</b>	<b>2,929,304</b>

**UNIT 13732 - OFFICE OF SCIENCE - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>113104</b>	<b>ENGLISH-HS</b>				
0000049	REGULAR TEACHER	0.000	0	1.200	76,158
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>76,158</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00990100	TEACHER-CITYWIDE	0.000	0	3.600	260,569
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.600</b>	<b>260,569</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.800</b>	<b>336,727</b>

UNIT 13732 - OFFICE OF SCIENCE - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	1,595,200	1,509,839	959,819
0000	51130	TEACHER SALARIES - EXTENDED DAY	718,130	0	347,032	1,386,469
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	27,437	26,009	28,791
0000	51300	REGULAR POSITION POINTER	0	0	15,374	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	35,181	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	19,200	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	92,000	27,612	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	846	316	0
		<b>FOR PERSONAL SERVICES</b>	<b>737,330</b>	<b>1,715,483</b>	<b>1,961,364</b>	<b>2,375,079</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,034,000	0	0	428,624
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,700	0	0	3,548
0100	54520	SERVICES - PRINTING	34,350	0	0	257,347
0100	57705	SERVICES - SPACE RENTAL	16,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,099,050</b>	<b>0</b>	<b>0</b>	<b>689,519</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	0	0	6,152
0300	53305	COMMODITIES - TEXTBOOKS	2,649,563	0	0	36,233
0300	53405	COMMODITIES - SUPPLIES	52,640	1	0	33,786
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,706,203</b>	<b>1</b>	<b>0</b>	<b>76,170</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	327,016	278,391	170,258
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	111,665	102,791	76,859
9000	57205	PENSIONS - EMPLOYEE, ESP	0	6,440	2,403	48
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	9,775	2,509	73
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	148,070	123,454	62,963
9000	57405	MEDICARE	4,934	24,465	23,228	33,379
9000	57505	UNEMPLOYMENT COMPENSATION	0	7,255	9,732	4,127
9000	57605	WORKERS COMPENSATION	0	18,893	17,246	12,476
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,934</b>	<b>653,579</b>	<b>559,753</b>	<b>360,183</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,547,517</b>	<b>2,369,063</b>	<b>2,521,117</b>	<b>3,500,952</b>

UNIT 13732 - OFFICE OF SCIENCE - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221034</b>	<b>INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>				
00000049	REGULAR TEACHER	0.000	0	6.400	479,387
00020035	PROFESSIONAL V	0.000	0	1.000	92,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.400</b>	<b>571,387</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	1.200	100,522
00990100	TEACHER-CITYWIDE	0.000	0	7.200	572,562
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>8.400</b>	<b>673,084</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00000049	REGULAR TEACHER	0.000	0	5.600	442,729
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.600</b>	<b>442,729</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>21.400</b>	<b>1,687,200</b>

UNIT 13732 - OFFICE OF SCIENCE - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	136,605	0	313,808	0
0000	51300	REGULAR POSITION POINTER	0	0	65,000	0
0000	51320	BUCKET POSITION POINTER	0	0	5,000	0
0000	51330	BENEFITS POINTER	0	0	18,273	0
0000	52140	CAREER SERVICE SALARIES - OTHER	81,800	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>218,405</b>	<b>0</b>	<b>402,081</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	476,540	0	470,991	0
0100	54520	SERVICES - PRINTING	1,405	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>477,945</b>	<b>0</b>	<b>470,991</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	9,900	0	3,894	8,498
0200	54210	PUPIL TRANSPORTATION	13,200	0	13,200	0
		<b>FOR TRANSPORTATION</b>	<b>23,100</b>	<b>0</b>	<b>17,094</b>	<b>8,498</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	2,755	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	47,240	0	223,240	0
0300	53405	COMMODITIES - SUPPLIES	5,840	0	37,105	5,288
		<b>FOR COMMODITIES/MATERIALS</b>	<b>55,835</b>	<b>0</b>	<b>260,345</b>	<b>5,288</b>
0400	55005	PROPERTY - EQUIPMENT	3,200	0	321,936	0
		<b>FOR EQUIPMENT</b>	<b>3,200</b>	<b>0</b>	<b>321,936</b>	<b>0</b>
9000	57405	MEDICARE	2,810	0	4,833	0
9000	57415	FICA	4,762	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,572</b>	<b>0</b>	<b>4,833</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>786,057</b>	<b>0</b>	<b>1,477,280</b>	<b>13,786</b>

UNIT 13737 - AFTER SCHOOL LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	7,931,496	5,277,408	6,310,645	7,840,680
0000	51300	REGULAR POSITION POINTER	0	0	50	0
0000	51320	BUCKET POSITION POINTER	0	0	925	0
0000	51330	BENEFITS POINTER	0	0	-66,261	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	86,087	593,586	524,496	552,321
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,642,963	2,446,097	2,529,107	2,934,853
0000	52140	CAREER SERVICE SALARIES - OTHER	1,610,343	2,801,278	2,153,977	2,534,993
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,093	5,461	4,825	5,524
		<b>FOR PERSONAL SERVICES</b>	<b>11,271,982</b>	<b>11,123,830</b>	<b>11,457,764</b>	<b>13,868,370</b>
0100	54105	SERVICES - CONTRACTUAL	12,500	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,100,000	1,260,753	898,186	879,837
0100	54130	SERVICES - NON PROFESSIONAL	348,000	322,000	184,157	280,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,500	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	10,000	0	0	0
0100	54520	SERVICES - PRINTING	19,500	35,000	20,085	0
0100	57705	SERVICES - SPACE RENTAL	175,000	175,000	153,911	149,980
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,677,500</b>	<b>1,792,753</b>	<b>1,256,339</b>	<b>1,309,818</b>
0200	54205	TRAVEL EXPENSE	20,000	0	3,649	0
0200	54210	PUPIL TRANSPORTATION	124,000	100,000	11,624	67,664
		<b>FOR TRANSPORTATION</b>	<b>144,000</b>	<b>100,000</b>	<b>15,273</b>	<b>67,664</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	72,500	327,000	90,272	0
0300	53305	COMMODITIES - TEXTBOOKS	0	16,000	5,513	0
0300	53405	COMMODITIES - SUPPLIES	245,143	261,843	236,878	166,946
		<b>FOR COMMODITIES/MATERIALS</b>	<b>317,643</b>	<b>604,843</b>	<b>332,663</b>	<b>166,946</b>
0400	55005	PROPERTY - EQUIPMENT	62,000	62,000	30,399	2,083
		<b>FOR EQUIPMENT</b>	<b>62,000</b>	<b>62,000</b>	<b>30,399</b>	<b>2,083</b>
0700	57940	MISCELLANEOUS CHARGES	22,500	0	9,921	124,740
		<b>FOR CONTINGENCIES</b>	<b>22,500</b>	<b>0</b>	<b>9,921</b>	<b>124,740</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	6,026	41,550	63,391	40,322
9000	57210	PENSIONS - ESP EMPLOYER	9,147	63,070	96,361	55,426
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	60,970	51,624	53,590
9000	57405	MEDICARE	153,691	161,215	161,391	196,616
9000	57415	FICA	99,842	173,680	137,755	157,712
9000	57505	UNEMPLOYMENT COMPENSATION	646	2,552	3,224	2,375
9000	57605	WORKERS COMPENSATION	1,033	6,647	5,874	7,180
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>279,918</b>	<b>509,684</b>	<b>519,620</b>	<b>513,221</b>



**UNIT 13737 - AFTER SCHOOL LEARNING - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
UNIT	TOTAL		13,775,543	14,193,110	13,621,978	16,052,842

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL		ADOPTED	
		BUDGET	NO.	BUDGET	AMOUNT
320008	PLAYGROUNDS AND STADIA				
00020040	PROFESSIONAL IV		1.000	86,087	7.000
<b>SUB TOTAL</b>		<b>1.000</b>		<b>86,087</b>	<b>593,586</b>
<b>SALARY TOTAL</b>		<b>1.000</b>		<b>86,087</b>	<b>593,586</b>

**UNIT 13737 - AFTER SCHOOL LEARNING - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 13737 - AFTER SCHOOL LEARNING - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	291,573	373,177	118,121	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	636,296	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,707	6,417	1,880	0
0000	51330	BENEFITS POINTER	0	0	-1,664	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	148,951	75,500	863	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	64,140	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	432,432	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,891	695	8	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,581,990</b>	<b>455,789</b>	<b>119,207</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	130,489	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	605,283	0	500	0
0100	54130	SERVICES - NON PROFESSIONAL	5,640	0	0	0
0100	54515	SERVICES - ADVERTISING	7,150	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>748,562</b>	<b>0</b>	<b>500</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	7,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	16,651	0	0	0
0300	53405	COMMODITIES - SUPPLIES	15,700	300	25,542	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>39,351</b>	<b>300</b>	<b>25,542</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	31,198	76,503	22,249	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,411	26,123	8,278	0
9000	57205	PENSIONS - EMPLOYEE, ESP	11,826	5,285	60	0
9000	57210	PENSIONS - ESP EMPLOYER	17,949	8,022	92	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,198	69,680	17,938	0
9000	57405	MEDICARE	13,883	6,504	1,453	0
9000	57415	FICA	26,811	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,304	1,932	731	0
9000	57605	WORKERS COMPENSATION	5,286	5,025	1,234	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>187,866</b>	<b>199,074</b>	<b>52,035</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,557,769</b>	<b>655,163</b>	<b>197,284</b>	<b>0</b>

UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>113098</b>	<b>OST HIGH SCHOOL PROGRAMS INSTRUCTION/REGULAR</b>				
00600735	LITERACY COACH	0.000	0	1.000	50,369
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>50,369</b>
<b>113101</b>	<b>SPECIAL SERVICES-HS</b>				
00000049	REGULAR TEACHER	0.000	0	3.000	151,107
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>151,107</b>
<b>213006</b>	<b>HEALTH SERVICES-SCHOOL NURSES</b>				
00986900	SCHOOL NURSE	0.000	0	2.000	100,738
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>100,738</b>
<b>214301</b>	<b>PSYCHOLOGICAL SERVICES</b>				
00986000	SCHOOL PSYCHOLOGIST	2.000	129,699	1.000	70,963
<b>SUB TOTAL</b>		<b>2.000</b>	<b>129,699</b>	<b>1.000</b>	<b>70,963</b>
<b>221234</b>	<b>PROFESSIONAL DEVELOP/CURRICULUM DEVELOP</b>				
00000049	REGULAR TEACHER	1.000	80,937	0.000	0
00000059	HIGH SCHOOL SUPPORT TEACHER	1.000	80,937	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>161,874</b>	<b>0.000</b>	<b>0</b>
<b>231126</b>	<b>TURN AROUND SCHOOLS - ADMIN</b>				
00500338	PROJECT MANAGER - ESP	1.000	74,200	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>74,200</b>	<b>0.000</b>	<b>0</b>
<b>231127</b>	<b>TURN AROUND SCHOOLS - HS ADMIN</b>				
00500623	TEAM LEADER - ESP	0.000	0	1.000	75,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>75,500</b>
<b>241018</b>	<b>OST PLANNING AND DEVELOPMENT (INCUBATION)</b>				
00500334	PROJECT ANALYST	1.000	74,751	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>74,751</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>6.000</b>	<b>440,524</b>	<b>8.000</b>	<b>448,677</b>

**UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	37,200	0	336,180	0
0000	51320	BUCKET POSITION POINTER	0	0	78	0
0000	51330	BENEFITS POINTER	0	0	267	0
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	0	39,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>77,200</b>	<b>0</b>	<b>375,525</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	1,032,000	796,699	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>1,032,000</b>	<b>796,699</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	400,000	200,000	0
0300	53306	COMMODITIES: SOFTWARE	25,050	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>25,050</b>	<b>400,000</b>	<b>200,000</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	113,846	0	2,297	0
		<b>FOR CONTINGENCIES</b>	<b>113,846</b>	<b>0</b>	<b>2,297</b>	<b>0</b>
9000	57405	MEDICARE	1,119	0	9,620	0
9000	57415	FICA	2,480	0	11,805	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,599</b>	<b>0</b>	<b>21,426</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>219,695</b>	<b>1,432,000</b>	<b>1,395,946</b>	<b>0</b>

**UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	-10	0
		FOR PERSONAL SERVICES	0	0	-10	0
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>-10</b>	<b>0</b>

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	346,796	346,798	285,930
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,966	5,965	8,578
0000	51300	REGULAR POSITION POINTER	0	0	-6,209	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,932	0
0000	51330	BENEFITS POINTER	0	0	84	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	88,470	91,402	96,297
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>441,232</b>	<b>435,108</b>	<b>390,805</b>
0300	53405	COMMODITIES - SUPPLIES	0	100	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	71,093	67,027	42,422
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	24,276	24,305	20,024
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	26,130	25,661	17,694
9000	57405	MEDICARE	0	6,311	2,949	1,868
9000	57415	FICA	0	5,485	5,467	185
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,492	2,218	1,229
9000	57605	WORKERS COMPENSATION	0	3,884	3,884	3,717
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>138,671</b>	<b>131,512</b>	<b>87,139</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>580,003</b>	<b>566,620</b>	<b>477,944</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
	<b>221309 DONATIONS-STAFF DEVELOPMENT</b>				
0000049	REGULAR TEACHER	0.000	0	1.000	77,824
00971006	DIRECTOR - AG VI	0.000	0	1.000	108,124
00973000	ADMINISTRATOR	0.000	0	1.000	160,848
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>346,796</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>346,796</b>



UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	2,995,659	2,620,090	3,337,770
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	51,530	45,104	100,133
0000	51300	REGULAR POSITION POINTER	0	0	197,459	0
0000	51320	BUCKET POSITION POINTER	0	0	2,990	0
0000	51330	BENEFITS POINTER	0	0	131,885	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	33,000	4,696	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1,150,531	1,180,177	973,706
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	304	43	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>4,231,024</b>	<b>4,182,446</b>	<b>4,411,609</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	614,104	488,559	507,594
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	209,689	184,045	224,034
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,310	329	4,115
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	3,506	851	141
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	310,664	252,399	267,151
9000	57405	MEDICARE	0	60,602	54,174	61,484
9000	57415	FICA	0	71,333	71,148	1,867
9000	57505	UNEMPLOYMENT COMPENSATION	0	13,038	16,012	14,349
9000	57605	WORKERS COMPENSATION	0	33,926	29,398	43,391
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>1,319,172</b>	<b>1,096,914</b>	<b>1,124,127</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>5,550,196</b>	<b>5,279,360</b>	<b>5,535,736</b>

**UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
<b>221315</b>	<b>UIC PRINCIPAL PREP</b>				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	0.000	0	16.000	945,998
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>16.000</b>	<b>945,998</b>
<b>221316</b>	<b>NEW LEADERS NEW SCHOOLS</b>				
00985500	NEW LEADERS - INTERNS	0.000	0	32.000	1,676,995
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>32.000</b>	<b>1,676,995</b>
<b>231605</b>	<b>PRINCIPAL PREPARATION AND DEVELOPMENT &amp; ADMIN.</b>				
00020075	ADMINISTRATIVE II	0.000	0	1.000	33,000
00985501	TEACH FOR AMERICA PRINC INTERN	0.000	0	6.000	372,666
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.000</b>	<b>405,666</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>55.000</b>	<b>3,028,659</b>

**UNIT 16055 - CW OFFICE OF PERFORMANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	224,000	0	556,240	0
0000	51320	BUCKET POSITION POINTER	0	0	-529	0
0000	51330	BENEFITS POINTER	0	0	-5,517	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	100,000	0	584,198	0
		<b>FOR PERSONAL SERVICES</b>	<b>324,000</b>	<b>0</b>	<b>1,134,392</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	5,371,302	16,700,000	1,366,225	0
		<b>FOR CONTINGENCIES</b>	<b>5,371,302</b>	<b>16,700,000</b>	<b>1,366,225</b>	<b>0</b>
9000	57405	MEDICARE	4,698	0	16,440	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,698</b>	<b>0</b>	<b>16,440</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,700,000</b>	<b>16,700,000</b>	<b>2,517,057</b>	<b>0</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	19,749,295	17,081,935	18,731,553	31,096,708
0000	51130	TEACHER SALARIES - EXTENDED DAY	106,177	120,199	154,178	47,383
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	452,937	292,862	322,461	924,634
0000	51320	BUCKET POSITION POINTER	0	0	-11,578	0
0000	51330	BENEFITS POINTER	0	0	44	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,000	2,000	355,273	637,706
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,301,369	3,385,555	3,957,382	13,336,198
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	54,000	48,759	74,747	37,957
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	54,621	31,148	36,330	132,107
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	31,925	25,300	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>24,752,324</b>	<b>20,987,758</b>	<b>23,620,390</b>	<b>46,212,693</b>
0100	54105	SERVICES - CONTRACTUAL	0	2,000	3,973	11,897
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,040	5,000	4,050	3,618
0100	54130	SERVICES - NON PROFESSIONAL	0	4,000	28,950	94,504
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,600	500	25	12,916
0100	54510	SERVICES - EQUIPMENT RENTAL	5,000	9,200	9,200	6,485
0100	56105	SERVICES - REPAIR CONTRACTS	22,377	10,160	19,577	28,673
		<b>FOR CONTRACTUAL SERVICES</b>	<b>38,017</b>	<b>30,860</b>	<b>65,774</b>	<b>158,093</b>
0200	54205	TRAVEL EXPENSE	0	8,851	12,828	0
0200	54210	PUPIL TRANSPORTATION	9,151,724	9,956,144	20,606	210,265
0200	54215	CAR FARE	108,444	108,444	19,425	50,370
		<b>FOR TRANSPORTATION</b>	<b>9,260,168</b>	<b>10,073,439</b>	<b>52,859</b>	<b>260,635</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	499	5,316	6,508
0300	53305	COMMODITIES - TEXTBOOKS	263,208	291,403	175,580	123,094
0300	53306	COMMODITIES: SOFTWARE	3,872	2,500	4,065	1,252
0300	53405	COMMODITIES - SUPPLIES	167,936	165,450	304,224	232,259
		<b>FOR COMMODITIES/MATERIALS</b>	<b>435,016</b>	<b>459,852</b>	<b>489,185</b>	<b>363,113</b>
0400	55005	PROPERTY - EQUIPMENT	92,430	123,389	157,960	168,140
		<b>FOR EQUIPMENT</b>	<b>92,430</b>	<b>123,389</b>	<b>157,960</b>	<b>168,140</b>
0700	57940	MISCELLANEOUS CHARGES	0	23,435	75	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>23,435</b>	<b>75</b>	<b>0</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	2,107,091	3,490,591	3,548,984	4,690,149
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,378,483	1,191,907	1,321,494	2,203,729
9000	57205	PENSIONS - EMPLOYEE, ESP	304,079	239,591	281,583	939,591
9000	57210	PENSIONS - ESP EMPLOYER	461,543	363,679	426,896	1,426,235
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,119,192	2,562,482	2,693,055	5,946,089
9000	57405	MEDICARE	351,085	299,246	291,869	533,977
9000	57505	UNEMPLOYMENT COMPENSATION	179,955	87,779	151,431	189,334
9000	57605	WORKERS COMPENSATION	287,915	228,616	254,201	572,413
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>8,189,343</b>	<b>8,463,891</b>	<b>8,969,513</b>	<b>16,501,517</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>42,767,298</b>	<b>40,162,624</b>	<b>33,355,755</b>	<b>63,664,191</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	56,855	1.000	54,668
00000039	PART-TIME TEACHER	2.000	133,964	2.500	149,097
00000041	PRINCIPAL	15.000	1,994,226	4.000	557,066
00000042	ASSISTANT PRINCIPAL	16.000	1,772,986	11.000	1,242,543
00000049	REGULAR TEACHER	135.500	11,122,559	139.000	10,485,489
00000055	BILINGUAL TEACHER	4.000	258,289	5.000	336,601
00000462	SCHOOL ASSISTANT	7.000	214,248	6.000	171,456
00000463	TEACHER ASSISTANT	13.000	373,253	14.000	406,766
00000464	SPECIAL ED CLASSROOM ASSIST	4.000	145,889	4.000	126,713
00000465	VOCATIONAL ASSISTANT	1.000	43,410	0.000	0
00000467	SCHOOL CLERK ASSISTANT	1.000	36,515	1.000	33,195
00000468	SCHOOL CLERK I	14.000	726,422	14.000	678,170
00000472	SPECIAL EDUCATION SUPPORT CLRK	3.000	158,680	2.000	106,528
00000478	TEACHER ASSISTANT BILINGUAL I	1.000	30,598	2.000	56,935
00000482	SCHOOL ASSISTANT II	1.000	30,490	3.000	89,120
00000483	TEACHER ASSISTANT II	3.000	85,105	2.000	57,461
00000494	SPECIAL ED CLASSROOM ASSIST II	11.500	381,665	4.000	133,719
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	54,280	1.000	52,192
00002501	SCHOOL CLERK I (BILIN SPANISH)	1.000	65,098	1.000	61,974
00002533	SCHOOL BUS AIDE	20.000	285,341	7.000	96,033
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	30,397	1.000	27,860
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.000	0	1.000	38,417
00003607	SCHOOL HEALTH AIDE	0.000	0	1.000	32,424
00003608	CHILDRENS WELFARE ATTENDANT	34.200	1,282,755	25.200	871,708
00003620	HOSPITAL LICENSED PRAC NURSE	0.000	0	1.000	36,001
00003917	INSTRUCTOR ASSISTANT	3.000	102,065	3.000	95,222
00003920	INSTRUCTOR ASSISTANT II	7.000	235,181	6.000	194,124
00009901	PARENT WORKER - BUS MONITOR	1.000	8,540	1.000	8,540
00009907	PARENT WORKER - OTHER	1.000	11,437	1.000	10,997
00500629	SPECIAL EDUCATION TEACHER	51.200	4,349,848	56.000	4,173,785
00983300	TEACHER - LIBRARIAN	1.000	60,568	1.000	82,686
<b>SALARY TOTAL</b>		<b>354.400</b>	<b>24,050,664</b>	<b>320.700</b>	<b>20,467,490</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	475,502	486,818	521,862	390,661
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,526	3,453	3,605	3,545
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,000	3,250	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>483,028</b>	<b>493,521</b>	<b>525,466</b>	<b>394,206</b>
0300	53405	COMMODITIES - SUPPLIES	4,099	3,981	3,981	1,764
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,099</b>	<b>3,981</b>	<b>3,981</b>	<b>1,764</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	24,957	26,272	27,700	25,082
9000	57210	PENSIONS - ESP EMPLOYER	37,884	39,877	41,837	38,185
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,330	104,520	101,377	85,379
9000	57405	MEDICARE	6,894	7,057	7,531	6,161
9000	57415	FICA	7,375	6,913	7,843	6,221
9000	57505	UNEMPLOYMENT COMPENSATION	2,675	1,614	2,631	1,524
9000	57605	WORKERS COMPENSATION	4,279	4,203	4,389	4,607
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>179,394</b>	<b>190,456</b>	<b>193,307</b>	<b>167,159</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>666,521</b>	<b>687,958</b>	<b>722,754</b>	<b>563,128</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000480	SCHOOL SECURITY OFFICER	11.000	322,573	12.000	344,119
00002983	SCHOOL SECURITY AIDE	1.000	33,954	1.000	31,199
00009728	PART TIME SECURITY	0.000	118,975	0.000	111,500
<b>SALARY TOTAL</b>		<b>12.000</b>	<b>475,502</b>	<b>13.000</b>	<b>486,818</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	141,721	131,548	131,521	118,043
0000	51130	TEACHER SALARIES - EXTENDED DAY	72,678	89,560	166,039	150,178
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,260	2,262	2,276	3,541
0000	51300	REGULAR POSITION POINTER	0	0	297	0
0000	51320	BUCKET POSITION POINTER	0	0	17,025	0
0000	51330	BENEFITS POINTER	0	0	3,762	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	51,191	17,553	43,622	23,739
0000	52100	CAREER SERVICE SALARIES - REGULAR	181,597	183,955	185,841	178,172
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	39,742	40,802	57,653	78,530
0000	52140	CAREER SERVICE SALARIES - OTHER	720	0	420	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,308	1,691	1,707	1,767
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,125	1,250	3,553	1,603
		<b>FOR PERSONAL SERVICES</b>	<b>494,342</b>	<b>468,621</b>	<b>613,716</b>	<b>555,572</b>
0100	54105	SERVICES - CONTRACTUAL	68,795	81,650	62,650	64,768
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	45,630	45,400	46,366	113,476
0100	54130	SERVICES - NON PROFESSIONAL	75,500	64,000	74,499	69,981
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,918	67,177	72,097	70,354
0100	54510	SERVICES - EQUIPMENT RENTAL	17,420	25,685	25,685	12,911
0100	56105	SERVICES - REPAIR CONTRACTS	47,066	69,804	80,793	43,408
		<b>FOR CONTRACTUAL SERVICES</b>	<b>300,329</b>	<b>353,716</b>	<b>362,089</b>	<b>374,898</b>
0200	54205	TRAVEL EXPENSE	7,835	12,514	24,819	10,569
0200	54210	PUPIL TRANSPORTATION	71,410	59,400	67,565	31,280
		<b>FOR TRANSPORTATION</b>	<b>79,245</b>	<b>71,914</b>	<b>92,384</b>	<b>41,849</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	3,500	2,900	4,604
0300	53305	COMMODITIES - TEXTBOOKS	13,090	38,370	43,427	61,964
0300	53306	COMMODITIES: SOFTWARE	8,300	14,160	15,400	23,781
0300	53405	COMMODITIES - SUPPLIES	253,577	262,287	381,353	405,911
0300	53510	COMMODITIES - POSTAGE	9,536	6,969	7,523	4,137
		<b>FOR COMMODITIES/MATERIALS</b>	<b>284,503</b>	<b>325,286</b>	<b>450,603</b>	<b>500,397</b>
0400	55005	PROPERTY - EQUIPMENT	42,063	90,097	155,069	198,173
		<b>FOR EQUIPMENT</b>	<b>42,063</b>	<b>90,097</b>	<b>155,069</b>	<b>198,173</b>
0700	57940	MISCELLANEOUS CHARGES	200	-834	224,724	0
		<b>FOR CONTINGENCIES</b>	<b>200</b>	<b>-834</b>	<b>224,724</b>	<b>0</b>



**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,164	26,968	27,470	19,861
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,920	9,208	10,175	9,331
9000	57205	PENSIONS - EMPLOYEE, ESP	12,852	13,016	13,259	12,637
9000	57210	PENSIONS - ESP EMPLOYER	19,507	19,758	20,550	19,187
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,964	60,970	60,738	52,576
9000	57405	MEDICARE	7,035	6,684	7,812	7,067
9000	57415	FICA	45	0	26	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,424	1,356	2,116	1,267
9000	57605	WORKERS COMPENSATION	3,881	3,535	3,560	3,831
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>132,792</b>	<b>141,495</b>	<b>145,706</b>	<b>125,756</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,333,474</b>	<b>1,450,295</b>	<b>2,044,291</b>	<b>1,796,645</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000049	REGULAR TEACHER	2.000	141,721	2.000	131,548
00000463	TEACHER ASSISTANT	0.000	0	1.000	26,228
00000468	SCHOOL CLERK I	2.000	91,141	2.000	87,636
00000483	TEACHER ASSISTANT II	1.000	28,386	1.000	27,228
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	47,775	1.000	42,863
00003607	SCHOOL HEALTH AIDE	0.500	14,295	0.000	0
<b>SALARY TOTAL</b>		<b>6.500</b>	<b>323,318</b>	<b>7.000</b>	<b>315,503</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	443,540	564,731	453,489	244,079
0000	51130	TEACHER SALARIES - EXTENDED DAY	227,651	308,923	542,180	153,204
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,894	8,772	6,983	6,044
0000	51300	REGULAR POSITION POINTER	0	0	-1,797	0
0000	51320	BUCKET POSITION POINTER	0	0	6,216	0
0000	51330	BENEFITS POINTER	0	0	-6,032	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	11,960	31,815	40,921	43,851
0000	52100	CAREER SERVICE SALARIES - REGULAR	463,419	391,250	351,107	309,622
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	14,914	227,828	176,058	49,253
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,691	3,599	3,210	3,073
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,750	2,500	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,178,819</b>	<b>1,539,418</b>	<b>1,572,335</b>	<b>809,126</b>
0100	54105	SERVICES - CONTRACTUAL	25,899	16,475	21,851	31,388
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	72,018	88,828	120,328	101,840
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,647	26,007	20,828	9,121
0100	56105	SERVICES - REPAIR CONTRACTS	0	1,600	41,631	2,431
		<b>FOR CONTRACTUAL SERVICES</b>	<b>113,564</b>	<b>132,910</b>	<b>204,638</b>	<b>144,779</b>
0200	54205	TRAVEL EXPENSE	2,861	4,205	27,554	1,059
0200	54210	PUPIL TRANSPORTATION	54,115	27,300	28,500	16,488
		<b>FOR TRANSPORTATION</b>	<b>56,976</b>	<b>31,505</b>	<b>56,054</b>	<b>17,547</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	914	500	1,232	651
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	562	562	572
0300	53305	COMMODITIES - TEXTBOOKS	19,489	26,957	53,004	24,266
0300	53306	COMMODITIES: SOFTWARE	10,140	10,164	12,016	5,875
0300	53405	COMMODITIES - SUPPLIES	141,086	141,073	234,935	136,703
0300	53510	COMMODITIES - POSTAGE	320	806	1,359	1,208
		<b>FOR COMMODITIES/MATERIALS</b>	<b>171,949</b>	<b>180,062</b>	<b>303,108</b>	<b>169,275</b>
0400	55005	PROPERTY - EQUIPMENT	55,743	43,169	160,506	49,753
		<b>FOR EQUIPMENT</b>	<b>55,743</b>	<b>43,169</b>	<b>160,506</b>	<b>49,753</b>
0700	57940	MISCELLANEOUS CHARGES	6,601	-488,417	9,608	0
		<b>FOR CONTINGENCIES</b>	<b>6,601</b>	<b>-488,417</b>	<b>9,608</b>	<b>0</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	41,376	104,564	77,768	33,865
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,069	35,703	28,828	15,207
9000	57205	PENSIONS - EMPLOYEE, ESP	31,364	42,064	34,760	22,214
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	47,612	63,842	53,279	33,724
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	133,461	139,360	100,923	73,897
9000	57405	MEDICARE	16,821	22,092	21,653	11,013
9000	57415	FICA	950	0	76	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,260	3,878	4,994	2,188
9000	57605	WORKERS COMPENSATION	10,018	10,094	8,454	6,615
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>314,931</b>	<b>421,597</b>	<b>330,735</b>	<b>198,722</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,898,583</b>	<b>1,860,244</b>	<b>2,636,985</b>	<b>1,389,202</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000015	RETIRED TEACHER	1.000	56,855	1.000	54,668
00000049	REGULAR TEACHER	5.000	386,685	3.000	223,630
00000055	BILINGUAL TEACHER	0.000	0	5.000	286,433
00000463	TEACHER ASSISTANT	3.000	100,257	3.000	95,272
00000466	GUIDANCE COUNSELOR ASSISTANT	3.000	134,674	3.000	128,254
00000468	SCHOOL CLERK I	1.000	50,937	1.000	46,880
00000478	TEACHER ASSISTANT BILINGUAL I	1.000	28,920	0.000	0
00000483	TEACHER ASSISTANT II	1.000	31,293	1.000	32,081
00000532	SCHOOL LIBRARY ASSISTANT II	0.000	0	1.000	41,668
00000691	TECHNOLOGY COORDINATOR I	1.000	52,091	1.000	47,095
00000692	TECHNOLOGY COORDINATOR II	1.000	49,917	0.000	0
00009728	PART TIME SECURITY	0.000	15,330	0.000	0
<b>SALARY TOTAL</b>		<b>17.000</b>	<b>906,959</b>	<b>19.000</b>	<b>955,981</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	609,201	601,582	613,842	595,443
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,733	5,537	5,520	5,749
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	8,250	8,550	0	0
<b>FOR PERSONAL SERVICES</b>			<b>625,184</b>	<b>615,669</b>	<b>619,362</b>	<b>601,191</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	649,655	924,597	0	0
0300	53210	COMMODITIES - DONATED FOOD	49,630	52,930	0	0
<b>FOR COMMODITIES/MATERIALS</b>			<b>699,285</b>	<b>977,527</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	42,642	42,106	42,525	40,868
9000	57210	PENSIONS - ESP EMPLOYER	64,733	63,918	64,767	62,063
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	276,457	252,590	220,972	227,739
9000	57405	MEDICARE	8,832	8,725	8,356	7,755
9000	57505	UNEMPLOYMENT COMPENSATION	4,571	2,585	4,028	2,472
9000	57605	WORKERS COMPENSATION	7,312	6,741	6,720	7,473
<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>			<b>404,547</b>	<b>376,665</b>	<b>347,367</b>	<b>348,370</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,729,016</b>	<b>1,969,861</b>	<b>966,728</b>	<b>949,561</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	2.000	58,460	3.000	89,854
00002741	COOK II	1.000	21,527	0.000	0
00002742	COOK III	1.000	18,934	2.000	36,412
00002763	ASSOCIATE LUNCHROOM MGR III	9.000	156,868	8.000	133,931
00002770	LUNCHROOM ATTENDANT	12.000	161,460	13.000	163,171
00002777	LUNCHROOM MANAGER	3.000	116,142	3.000	111,674
00002795	PORTER	4.000	75,810	4.000	66,540
<b>SALARY TOTAL</b>		<b>32.000</b>	<b>609,201</b>	<b>33.000</b>	<b>601,582</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	15,905,564	18,626,294	16,707,992	3,978,616
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	364,199	319,184	284,498	119,298
0000	51320	BUCKET POSITION POINTER	0	0	-12	0
0000	51330	BENEFITS POINTER	0	0	-268	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,040,424	11,101,344	10,912,912	1,145,878
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	140,183	102,130	99,576	11,347
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	88,450	92,700	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>27,538,820</b>	<b>30,241,652</b>	<b>28,004,697</b>	<b>5,255,139</b>
0300	53405	COMMODITIES - SUPPLIES	20,500	22,300	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>20,500</b>	<b>22,300</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	15,289	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,694,255	3,789,060	3,122,522	637,368
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,108,453	1,299,057	1,163,037	285,999
9000	57205	PENSIONS - EMPLOYEE, ESP	772,811	777,098	765,624	80,365
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,173,046	1,179,571	1,164,564	121,930
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,735,993	4,675,528	4,505,968	595,251
9000	57405	MEDICARE	390,741	431,041	357,849	74,038
9000	57505	UNEMPLOYMENT COMPENSATION	201,536	127,561	180,695	21,978
9000	57605	WORKERS COMPENSATION	322,498	332,205	305,898	66,448
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>10,399,333</b>	<b>12,626,410</b>	<b>11,566,157</b>	<b>1,883,377</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>37,958,653</b>	<b>42,890,362</b>	<b>39,570,854</b>	<b>7,138,516</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.500	71,244	1.500	68,504
00000039	PART-TIME TEACHER	1.000	81,779	1.000	66,456
00000041	PRINCIPAL	0.000	0	12.000	1,585,282
00000042	ASSISTANT PRINCIPAL	1.000	112,091	7.000	774,615
00000049	REGULAR TEACHER	7.000	561,630	3.000	237,313
00000055	BILINGUAL TEACHER	2.000	157,481	2.000	149,063
00000462	SCHOOL ASSISTANT	9.000	276,346	17.000	481,716
00000463	TEACHER ASSISTANT	49.000	1,492,609	50.000	1,438,448
00000464	SPECIAL ED CLASSROOM ASSIST	49.000	1,570,327	36.000	1,115,241
00000465	VOCATIONAL ASSISTANT	0.000	0	1.000	41,911
00000466	GUIDANCE COUNSELOR ASSISTANT	1.000	37,441	1.000	36,001
00000468	SCHOOL CLERK I	3.000	161,878	3.000	151,904
00000472	SPECIAL EDUCATION SUPPORT CLRK	2.000	100,129	3.000	150,584
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	30,176	1.000	29,016
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	27,433	2.000	55,394
00000477	TEACHER ASST BIL SPANISH II	1.000	29,920	1.000	28,807
00000478	TEACHER ASSISTANT BILINGUAL I	5.000	157,803	5.000	148,374
00000479	TEACHER ASSISTANT BILINGUAL II	2.000	61,213	2.000	58,935
00000482	SCHOOL ASSISTANT II	1.000	29,804	3.000	88,596
00000483	TEACHER ASSISTANT II	21.000	621,917	21.000	592,905
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	62,352	2.000	59,900
00000494	SPECIAL ED CLASSROOM ASSIST II	30.000	1,007,343	31.000	992,007
00000830	SPECIAL SCHOOL TYPIST	1.000	34,676	1.000	33,342
00002501	SCHOOL CLERK I (BILIN SPANISH)	1.000	47,857	1.000	46,017
00002533	SCHOOL BUS AIDE	46.000	656,284	53.000	735,216
00003430	ED SIGN LANG INTERPRETER II	1.000	45,571	1.000	43,818
00003608	CHILDRENS WELFARE ATTENDANT	111.800	4,085,847	127.800	4,495,485
00003917	INSTRUCTOR ASSISTANT	6.000	196,373	3.000	96,128
00003920	INSTRUCTOR ASSISTANT II	9.000	290,045	5.000	164,519
00009901	PARENT WORKER - BUS MONITOR	2.000	17,080	2.000	17,080
00500629	SPECIAL EDUCATION TEACHER	196.200	14,921,339	218.200	15,745,061
<b>SALARY TOTAL</b>		<b>563.500</b>	<b>26,945,988</b>	<b>617.500</b>	<b>29,727,638</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	0	0
0000	51330	BENEFITS POINTER	0	0	4	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,043,761	1,113,714	1,005,792	1,030,942
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,183	10,191	9,225	10,226
0000	52400	CAREER SERVICE SALARIES - OVERTIME	22,335	24,344	31,640	22,305
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,000	3,500	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,082,279</b>	<b>1,151,749</b>	<b>1,046,661</b>	<b>1,063,472</b>
0100	54105	SERVICES - CONTRACTUAL	185,282	215,011	93,900	68,312
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	170,297	128,196	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	136,743	91,480	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	235,584	232,640	225,530	219,746
0100	57705	SERVICES - SPACE RENTAL	212,279	247,900	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>940,185</b>	<b>915,227</b>	<b>319,430</b>	<b>288,058</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	319,210	316,001	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	299,345	291,500	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	76,119	86,515	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	252,603	286,712	0	0
0300	53306	COMMODITIES: SOFTWARE	134,710	165,330	0	0
0300	53405	COMMODITIES - SUPPLIES	58,758	58,758	91,706	78,729
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,140,745</b>	<b>1,204,816</b>	<b>91,706</b>	<b>78,729</b>
0400	55005	PROPERTY - EQUIPMENT	9,063	9,072	1,038	22,302
		<b>FOR EQUIPMENT</b>	<b>9,063</b>	<b>9,072</b>	<b>1,038</b>	<b>22,302</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	72,640	77,555	70,398	71,911
9000	57210	PENSIONS - ESP EMPLOYER	110,263	117,717	106,805	109,609
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	152,528	165,490	141,116	142,186
9000	57405	MEDICARE	15,465	16,504	11,555	10,125
9000	57505	UNEMPLOYMENT COMPENSATION	7,785	4,767	6,318	4,397
9000	57605	WORKERS COMPENSATION	12,455	12,411	11,230	13,293
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>371,136</b>	<b>394,444</b>	<b>347,422</b>	<b>351,521</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,543,408</b>	<b>3,675,308</b>	<b>1,806,258</b>	<b>1,804,081</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2010-2011</b>		<b>2009-2010</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00004223	CUSTODIAL WORKER	6.000	247,306	6.000	237,467
00004224	FACTOR CUSTODIAL WORKER	6.000	342,687	8.000	439,927
00007781	ENGINEER II	2.000	145,123	2.000	139,544
00007783	ENGINEER IV	4.000	308,645	4.000	296,776
<b>SALARY TOTAL</b>		<b>18.000</b>	<b>1,043,761</b>	<b>20.000</b>	<b>1,113,714</b>



**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	359,928,602	380,135,657	379,849,993	359,060,743
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,668,109	953,219	2,315,027	2,617,646
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,247,063	6,520,256	6,437,996	10,652,216
0000	51300	REGULAR POSITION POINTER	0	0	108,150	0
0000	51320	BUCKET POSITION POINTER	0	0	-189,997	0
0000	51330	BENEFITS POINTER	0	0	1,902	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	20,000	1,000	6,635,612	7,998,875
0000	52100	CAREER SERVICE SALARIES - REGULAR	22,463,189	25,948,744	25,395,323	23,676,316
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	722,040	368,700	1,278,169	1,252,988
0000	52140	CAREER SERVICE SALARIES - OTHER	37,616	0	499,300	326,949
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	285,216	238,455	232,239	234,894
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	151,750	171,975	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>393,523,585</b>	<b>414,338,006</b>	<b>422,563,715</b>	<b>405,820,626</b>
0100	54105	SERVICES - CONTRACTUAL	300,508	578,573	370,273	391,414
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	777,668	7,500	499,011	1,250,151
0100	54305	TUITION	25,030	0	0	35,100
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	128,854,918	0	112,431,491	78,687,911
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	38,667	18,720	255,459	321,535
0100	54510	SERVICES - EQUIPMENT RENTAL	16,000	21,000	44,462	35,553
0100	54515	SERVICES - ADVERTISING	0	1,206	1,206	113
0100	54520	SERVICES - PRINTING	5,500	11,500	18,499	6,351
0100	56105	SERVICES - REPAIR CONTRACTS	294,760	290,934	580,082	391,917
0100	57705	SERVICES - SPACE RENTAL	178,100	176,000	182,663	2,800
		<b>FOR CONTRACTUAL SERVICES</b>	<b>130,491,151</b>	<b>1,105,433</b>	<b>114,383,146</b>	<b>81,122,847</b>
0200	54205	TRAVEL EXPENSE	1,500	12,922	151,543	237,576
0200	54210	PUPIL TRANSPORTATION	9,944,547	8,197,909	525,230	377,285
0200	54215	CAR FARE	467,882	528,664	102,206	46,861
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	25,000	2,985	39,601	63,850
		<b>FOR TRANSPORTATION</b>	<b>10,438,929</b>	<b>8,742,480</b>	<b>818,580</b>	<b>725,573</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	23,092	19,500	150,877	99,750
0300	53305	COMMODITIES - TEXTBOOKS	5,341,398	6,035,808	4,749,972	4,044,795
0300	53306	COMMODITIES: SOFTWARE	6,600	5,000	54,069	21,331
0300	53405	COMMODITIES - SUPPLIES	1,941,664	1,808,756	3,505,822	3,046,048
0300	53510	COMMODITIES - POSTAGE	34,443	26,297	76,963	81,798
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,347,197</b>	<b>7,895,361</b>	<b>8,537,703</b>	<b>7,293,722</b>
0400	55005	PROPERTY - EQUIPMENT	2,106,719	2,227,499	2,414,858	1,586,701
0400	55010	PROPERTY - FURNITURE	19,493	0	6,095	175
		<b>FOR EQUIPMENT</b>	<b>2,126,212</b>	<b>2,227,499</b>	<b>2,420,953</b>	<b>1,586,877</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0700	57940	MISCELLANEOUS CHARGES	737,901	320,176	3,563,777	65,283
		<b>FOR CONTINGENCIES</b>	<b>737,901</b>	<b>320,176</b>	<b>3,563,777</b>	<b>65,283</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	38,334,556	77,681,984	70,940,637	54,271,932
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	30,389	31,462	45,920	7,403
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,099,663	26,536,546	26,372,261	25,494,791
9000	57205	PENSIONS - EMPLOYEE, ESP	1,615,712	1,839,678	1,828,066	1,702,161
9000	57210	PENSIONS - ESP EMPLOYER	2,452,373	2,792,422	2,774,248	2,582,494
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,298,133	49,189,723	47,772,303	41,465,925
9000	57405	MEDICARE	5,572,099	5,906,887	5,519,305	5,181,462
9000	57415	FICA	2,487	0	34,334	19,213
9000	57505	UNEMPLOYMENT COMPENSATION	2,857,513	1,742,247	2,669,323	1,627,792
9000	57605	WORKERS COMPENSATION	4,572,178	4,536,374	4,475,119	4,921,360
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>128,835,103</b>	<b>170,257,323</b>	<b>162,431,516</b>	<b>137,274,532</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>673,500,078</b>	<b>604,886,278</b>	<b>714,719,390</b>	<b>633,889,459</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2010-2011</b>		<b>2009-2010</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
0000015	RETIRED TEACHER	17.000	816,791	22.500	1,045,553
0000028	LEAD TEACHER	0.000	0	1.000	92,528
0000029	INTERNATIONAL BACL TEACHER	83.000	5,992,371	97.000	6,592,053
0000036	STUDENT DEVELOPMENT TEACHER	4.000	291,065	9.000	605,693
0000039	PART-TIME TEACHER	4.500	250,582	6.500	444,912
0000041	PRINCIPAL	81.000	11,006,539	82.000	11,243,481
0000042	ASSISTANT PRINCIPAL	110.000	12,279,694	116.000	13,059,245
0000044	CURRICULUM AND INSTRUCT COACH	2.000	139,757	1.000	72,208
0000048	HEAD TEACHER	4.000	337,120	5.000	408,272
0000049	REGULAR TEACHER	3462.500	243,906,237	3919.300	259,062,614
0000054	PROGRAM OPTION TEACHER	270.200	20,239,507	319.400	22,819,151
0000055	BILINGUAL TEACHER	114.000	8,220,229	106.000	7,465,698
0000058	TEACHER-PROJECT CANAL	2.000	172,301	2.000	163,751
0000059	HIGH SCHOOL SUPPORT TEACHER	10.000	711,973	13.200	871,978
0000152	SCHOOL BUSINESS MANAGER	3.000	218,702	2.500	185,149
0000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	51,133
0000388	COORDINATOR A00	0.000	0	1.000	37,835
0000399	DIRECTOR	1.000	54,962	1.000	54,962
0000462	SCHOOL ASSISTANT	22.000	664,565	26.000	737,990
0000463	TEACHER ASSISTANT	30.000	883,897	33.000	932,137
0000464	SPECIAL ED CLASSROOM ASSIST	111.000	3,510,783	114.000	3,403,941
0000466	GUIDANCE COUNSELOR ASSISTANT	3.000	101,581	1.000	40,887
0000467	SCHOOL CLERK ASSISTANT	2.000	60,794	3.000	89,626
0000468	SCHOOL CLERK I	120.000	5,859,551	149.000	6,965,740
0000469	BILINGUAL SP EDUC CLASSRM ASST	6.000	204,745	0.000	0
0000470	INTERPRETER CLERK	1.000	55,983	3.000	138,950
0000472	SPECIAL EDUCATION SUPPORT CLRK	3.000	149,410	1.500	70,733
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	2.000	57,608	4.000	112,104
0000475	SCHOOL ASSISTANT-BILINGUAL	2.000	58,980	2.000	55,394
0000476	TEACHER ASST BIL SPANISH I	3.000	84,269	2.000	50,996
0000477	TEACHER ASST BIL SPANISH II	2.000	56,556	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	1.000	27,277	1.000	25,011
0000480	SCHOOL SECURITY OFFICER	4.000	118,492	6.000	163,089
0000482	SCHOOL ASSISTANT II	4.000	133,935	10.000	308,636
0000483	TEACHER ASSISTANT II	17.000	508,082	22.000	613,942
0000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	29,804	2.000	57,392
0000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	29,804	2.000	57,392
0000494	SPECIAL ED CLASSROOM ASSIST II	81.000	2,660,470	72.000	2,256,271
0000495	BIL SPEC ED CLASSROOM ASST II	2.000	65,409	2.000	59,914

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000531	SCHOOL LIBRARY ASSISTANT	0.000	0	6.000	208,644
00000532	SCHOOL LIBRARY ASSISTANT II	0.000	0	9.000	329,691
00000671	COMPUTER TECHNICIAN	1.000	54,057	6.000	301,604
00000691	TECHNOLOGY COORDINATOR I	3.000	155,236	4.000	192,454
00000693	TECHNOLOGY COORDINATOR III	3.000	183,717	3.000	171,784
00000701	SCHOOL COMMUNITY REPRESENTIVE	0.000	0	2.000	54,906
00000702	PARENT ADVOCATE	1.000	38,087	1.000	34,825
00000709	INTERNSHIP COORDINATOR	0.000	0	1.000	49,361
00000710	STUDENT SPECIAL SVC ADVOCATE	16.000	756,444	24.000	1,054,382
00000809	EXECUTIVE SECRETARY I	0.000	0	1.000	50,185
00000850	HEAD BRAILLE TRANSCRIBER	1.000	42,205	1.000	38,592
00000972	RADIO-TV PRODUCER	0.000	0	2.000	104,865
00000982	TELEVISION PRODUCER	0.000	0	3.000	171,542
00001132	NETWORK CONTROL OPERATOR	0.000	0	1.000	59,948
00001842	MILITARY PROPERTY CUSTODIAN	3.000	133,451	3.000	122,952
00002501	SCHOOL CLERK I (BILIN SPANISH)	15.000	754,543	14.000	648,445
00002533	SCHOOL BUS AIDE	65.000	927,358	57.000	781,983
00002977	SECURITY SUPERVISOR II	0.000	0	1.000	40,858
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	32,413	1.000	26,672
00003430	ED SIGN LANG INTERPRETER II	5.000	214,558	8.000	308,156
00003431	ED SIGN LANG INTERPRETER III	3.000	139,031	2.000	90,162
00003501	SCHOOL SOCIAL SVC ASSISTANT	0.000	0	4.000	118,080
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	84,036	3.000	111,464
00003607	SCHOOL HEALTH AIDE	1.000	38,265	1.000	35,941
00003608	CHILDRENS WELFARE ATTENDANT	65.000	2,297,650	76.400	2,579,121
00003609	BILINGUAL CHILDRENS WELF ATTND	2.000	62,218	0.000	0
00003917	INSTRUCTOR ASSISTANT	4.000	129,852	4.000	117,543
00003920	INSTRUCTOR ASSISTANT II	4.000	131,138	5.000	157,900
00004223	CUSTODIAL WORKER	0.000	0	1.000	39,726
00005852	RADIO-TV ENGINEER	0.000	0	4.000	249,326
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	71,077	1.000	68,343
00007781	ENGINEER II	0.000	0	1.000	68,661
00009708	SCHOOL OPERATIONS MANAGER	1.000	88,861	1.000	81,359
00009709	SCHOOL OPERATIONS MANAGER	1.500	157,393	1.500	137,038
00009728	PART TIME SECURITY	0.000	2,500	0.000	0
00009901	PARENT WORKER - BUS MONITOR	1.000	8,540	1.000	8,540
00100042	ACTING ASSISTANT PRINCIPAL	1.000	92,965	0.000	0
00500334	PROJECT ANALYST	1.000	56,000	0.000	0
00500629	SPECIAL EDUCATION TEACHER	618.000	44,485,139	659.600	45,902,985

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00500656	COLLEGE/CAREER COACH	0.000	0	3.000	148,500
00500881	FRESHMAN ON-TRACK LAB COORDNTR	0.000	0	1.000	75,500
00500882	FRESHMAN ON-TRACK LAB FACILTR	0.000	0	1.000	53,000
00500939	CONFLICT RESOLUTION SPECIALIST	1.000	72,100	0.000	0
00500940	POST SECONDARY LIAISON	2.000	122,100	1.000	65,000
00500941	DISTANCE LEARNING COORDINATOR	1.000	41,700	0.000	0
00500954	TURNAROUND STUDENT RESPONSE SP	0.000	0	1.000	65,000
00501032	TURNAROUND RESOURCE ALLOC MGR	0.000	0	4.000	384,467
00501049	ENGINEERING SPECIALIST	1.000	73,000	1.000	73,000
00600735	LITERACY COACH	0.000	0	7.000	352,583
00600736	LITERACY INTERVENTION TEACHER	1.000	66,707	0.000	0
00600882	FRESHMAN ON-TRACK LAB FACILTR	0.000	0	1.000	63,600
00983300	TEACHER - LIBRARIAN	6.000	409,232	3.000	232,464
00983600	MILITARY INSTRUCTOR	96.000	7,275,619	93.000	6,814,040
00983610	COMMANDANT	7.000	589,191	8.000	653,631
00983620	COMMANDANT	4.000	409,578	4.000	409,578
00983630	MILITARY INSTRUCTOR	21.000	1,528,273	21.000	1,528,273
00984100	SCHOOL SOCIAL WORKER	2.000	149,732	4.000	231,366
		0.000	558,000	0.000	0
<b>SALARY TOTAL</b>		<b>5547.700</b>	<b>382,391,791</b>	<b>6227.400</b>	<b>406,084,401</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-27,616	0
0000	51330	BENEFITS POINTER	0	0	-377	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,009,395	11,411,230	11,924,116	9,461,032
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	16,418	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	134,359	90,782	93,937	89,566
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	83,973	82,723	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>12,244,145</b>	<b>11,584,735</b>	<b>11,990,060</b>	<b>9,550,598</b>
0300	53405	COMMODITIES - SUPPLIES	210,173	213,611	211,767	168,942
		<b>FOR COMMODITIES/MATERIALS</b>	<b>210,173</b>	<b>213,611</b>	<b>211,767</b>	<b>168,942</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	740,628	690,839	722,255	633,128
9000	57210	PENSIONS - ESP EMPLOYER	1,124,230	1,048,608	1,096,418	960,730
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,954,181	2,568,492	2,638,623	2,123,976
9000	57405	MEDICARE	174,090	165,419	169,110	145,915
9000	57415	FICA	88,587	95,592	98,910	81,803
9000	57505	UNEMPLOYMENT COMPENSATION	79,352	42,447	68,139	38,509
9000	57605	WORKERS COMPENSATION	126,979	110,539	114,365	116,421
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>5,288,047</b>	<b>4,721,936</b>	<b>4,907,821</b>	<b>4,100,482</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>17,742,365</b>	<b>16,520,282</b>	<b>17,109,648</b>	<b>13,820,022</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	237.000	6,950,684	230.000	6,349,005
00002977	SECURITY SUPERVISOR II	2.000	77,847	2.000	72,928
00002983	SCHOOL SECURITY AIDE	75.890	2,738,491	76.890	2,632,512
00002987	SAFETY AND SECURITY OFF	2.000	83,720	2.000	80,500
00004265	WATCHMAN	20.000	680,320	21.000	686,868
00009728	PART TIME SECURITY	0.000	1,428,835	0.000	1,541,825
00009903	PARENT WORKER - SCHOOL SEC OFF	3.000	49,498	3.000	47,592
<b>SALARY TOTAL</b>		<b>339.890</b>	<b>12,009,395</b>	<b>334.890</b>	<b>11,411,230</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	5,589,762	4,378,899	4,074,008	4,277,687
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,316,384	1,747,790	2,882,808	1,792,836
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	123,217	73,586	66,886	120,629
0000	51300	REGULAR POSITION POINTER	0	0	871,193	0
0000	51320	BUCKET POSITION POINTER	0	0	138,226	0
0000	51330	BENEFITS POINTER	0	0	382,502	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	320,873	330,210	704,711	621,501
0000	52100	CAREER SERVICE SALARIES - REGULAR	24,174,022	25,178,449	25,347,217	24,381,342
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	981,435	1,090,602	2,255,799	1,447,646
0000	52140	CAREER SERVICE SALARIES - OTHER	290,147	318,132	593,495	636,670
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	304,440	229,948	228,580	240,817
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	141,778	159,028	130,292	13,929
		<b>FOR PERSONAL SERVICES</b>	<b>33,242,058</b>	<b>33,506,644</b>	<b>37,675,717</b>	<b>33,533,057</b>
0100	54105	SERVICES - CONTRACTUAL	1,476,205	1,468,278	1,241,748	770,877
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	548,594	378,770	1,216,085	851,533
0100	54130	SERVICES - NON PROFESSIONAL	0	10,000	10,000	5,909
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	307,146	185,763	267,961	160,249
0100	54510	SERVICES - EQUIPMENT RENTAL	42,749	56,000	86,986	48,659
0100	56105	SERVICES - REPAIR CONTRACTS	270,127	172,195	440,988	395,186
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,644,821</b>	<b>2,271,006</b>	<b>3,263,768</b>	<b>2,232,412</b>
0200	54205	TRAVEL EXPENSE	148,086	145,386	247,872	117,974
0200	54210	PUPIL TRANSPORTATION	577,099	423,904	959,539	711,897
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	2,069	2,911	0
		<b>FOR TRANSPORTATION</b>	<b>725,185</b>	<b>571,359</b>	<b>1,210,322</b>	<b>829,870</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	5,000	12,000	0
0300	53305	COMMODITIES - TEXTBOOKS	362,255	288,322	613,166	490,630
0300	53306	COMMODITIES: SOFTWARE	82,854	99,392	89,349	84,222
0300	53405	COMMODITIES - SUPPLIES	1,454,580	1,507,549	2,651,393	1,799,053
0300	53510	COMMODITIES - POSTAGE	71,537	92,649	115,227	82,560
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,976,226</b>	<b>1,992,912</b>	<b>3,481,136</b>	<b>2,456,465</b>
0400	55005	PROPERTY - EQUIPMENT	470,836	394,252	1,556,671	1,413,803
0400	55010	PROPERTY - FURNITURE	0	3,000	5,500	16,804
		<b>FOR EQUIPMENT</b>	<b>470,836</b>	<b>397,252</b>	<b>1,562,171</b>	<b>1,430,607</b>
0700	57940	MISCELLANEOUS CHARGES	10,184,940	8,274,441	1,368,391	29,162
		<b>FOR CONTINGENCIES</b>	<b>10,184,940</b>	<b>8,274,441</b>	<b>1,368,391</b>	<b>29,162</b>



**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	573,216	877,103	788,502	651,078
9000	57135	PENSIONS - EMPLOYEE, TEACHER	375,011	299,505	291,693	304,758
9000	57205	PENSIONS - EMPLOYEE, ESP	1,698,110	1,764,820	1,792,138	1,713,518
9000	57210	PENSIONS - ESP EMPLOYER	2,577,500	2,678,733	2,719,549	2,600,481
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,298,059	5,923,759	5,709,732	5,035,007
9000	57405	MEDICARE	472,488	477,590	503,725	453,240
9000	57415	FICA	29,438	28,405	64,104	45,082
9000	57505	UNEMPLOYMENT COMPENSATION	219,953	125,881	190,898	120,837
9000	57605	WORKERS COMPENSATION	351,927	327,893	321,827	365,322
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>12,595,702</b>	<b>12,503,689</b>	<b>12,382,167</b>	<b>11,289,322</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>61,839,768</b>	<b>59,517,303</b>	<b>60,943,672</b>	<b>51,800,895</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2010-2011</b>		<b>2009-2010</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	4.700	232,590	2.000	100,337
0000036	STUDENT DEVELOPMENT TEACHER	0.000	0	0.500	25,086
0000039	PART-TIME TEACHER	0.500	23,634	0.000	0
0000042	ASSISTANT PRINCIPAL	14.000	1,513,730	18.000	1,970,067
0000049	REGULAR TEACHER	64.750	3,539,709	35.500	1,868,561
0000055	BILINGUAL TEACHER	0.500	28,647	1.000	55,090
0000152	SCHOOL BUSINESS MANAGER	16.500	1,181,658	17.000	1,139,520
00000445	PROGRAM SCHEDULE CLERK	1.000	34,353	1.000	31,477
00000462	SCHOOL ASSISTANT	16.000	469,265	19.000	557,434
00000463	TEACHER ASSISTANT	20.000	626,469	20.000	585,344
00000465	VOCATIONAL ASSISTANT	1.000	31,826	1.000	28,560
00000466	GUIDANCE COUNSELOR ASSISTANT	48.500	1,840,109	52.000	1,872,453
00000467	SCHOOL CLERK ASSISTANT	62.000	2,091,863	61.000	1,991,484
00000468	SCHOOL CLERK I	75.000	3,422,098	73.000	3,173,409
00000470	INTERPRETER CLERK	0.000	0	2.000	82,679
00000472	SPECIAL EDUCATION SUPPORT CLERK	3.000	132,367	1.000	44,697
00000474	SCHOOL ASSIST BILINGUAL-SPANISH	1.000	34,317	1.000	32,997
00000475	SCHOOL ASSISTANT-BILINGUAL	3.000	84,869	5.000	139,662
00000476	TEACHER ASST BIL SPANISH I	1.000	30,293	2.000	55,486
00000477	TEACHER ASST BIL SPANISH II	0.000	0	1.000	27,490
00000478	TEACHER ASSISTANT BILINGUAL I	1.000	27,549	2.000	56,936
00000479	TEACHER ASSISTANT BILINGUAL II	1.000	29,920	0.000	0
00000480	SCHOOL SECURITY OFFICER	166.000	4,810,448	194.000	5,352,838
00000482	SCHOOL ASSISTANT II	2.000	59,608	5.000	146,796
00000483	TEACHER ASSISTANT II	11.000	335,703	10.000	289,878
00000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	2.000	60,032
00000531	SCHOOL LIBRARY ASSISTANT	2.000	87,724	4.000	152,445
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	38,441	1.000	37,001
00000671	COMPUTER TECHNICIAN	10.000	511,847	12.000	576,856
00000691	TECHNOLOGY COORDINATOR I	10.000	518,930	9.000	420,281
00000692	TECHNOLOGY COORDINATOR II	3.000	166,023	5.000	264,570
00000693	TECHNOLOGY COORDINATOR III	9.000	584,531	6.000	370,290
00000701	SCHOOL COMMUNITY REPRESENTATIVE	13.500	390,260	13.000	362,268
00000702	PARENT ADVOCATE	0.000	0	2.000	73,242
00000703	PARENT ADVOCATE-BILINGUAL	0.000	0	2.000	69,499
00000708	PARENT RESOURCE SPECIALIST	1.000	51,335	1.000	47,242
00000710	STUDENT SPECIAL SVC ADVOCATE	22.000	1,005,749	20.000	913,605
00000711	COMMUNITY RELATIONS REP I	2.000	76,346	2.000	73,244
00000712	COMMUNITY RELATIONS REP II	1.000	48,653	1.000	46,782

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000826	PRINCIPAL TYPIST	1.000	36,465	1.000	35,062
00000940	AUDIO-VISUAL TECHNICIAN	1.000	31,354	1.000	30,148
00000972	RADIO-TV PRODUCER	0.000	0	1.000	55,305
00001133	NETWORK ADMIN - SB	1.000	77,024	1.000	74,062
00002501	SCHOOL CLERK I (BILIN SPANISH)	10.000	449,599	8.000	345,683
00002526	MUSICAL INSTRUMENT REPAIRER	0.000	0	1.000	62,934
00002527	THEATRE EQUIP AND PROPS TECH	1.000	65,451	1.000	62,934
00002610	SCHOOL MATRON	1.000	29,532	2.000	50,670
00002977	SECURITY SUPERVISOR II	7.000	282,779	4.000	165,985
00002983	SCHOOL SECURITY AIDE	56.110	2,009,716	64.110	2,184,393
00003015	YOUTH INTERVENTION SPECIALIST	1.000	47,290	2.000	85,373
00003440	LIFEGUARD	5.000	122,416	5.000	115,329
00003501	SCHOOL SOCIAL SVC ASSISTANT	1.000	26,776	1.000	24,527
00003515	STUDENT SPECIAL NEEDS PRM ASST	6.000	216,760	6.000	202,881
00003607	SCHOOL HEALTH AIDE	1.000	36,493	1.000	33,963
00003917	INSTRUCTOR ASSISTANT	1.000	30,837	2.000	66,022
00003920	INSTRUCTOR ASSISTANT II	1.000	33,413	1.000	26,403
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	36,465	1.000	35,062
00005852	RADIO-TV ENGINEER	1.000	67,697	2.000	127,100
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	63,743	1.000	61,292
00009709	SCHOOL OPERATIONS MANAGER	10.500	1,011,630	15.000	1,361,710
00009728	PART TIME SECURITY	0.000	203,650	0.000	140,000
00009901	PARENT WORKER - BUS MONITOR	0.000	0	1.000	8,540
00009903	PARENT WORKER - SCHOOL SEC OFF	1.000	10,420	10.000	115,222
00009904	PARENT WORKER - SCHOOL SEC AID	0.000	0	3.000	37,869
00009907	PARENT WORKER - OTHER	4.000	80,056	10.000	142,962
00500334	PROJECT ANALYST	1.000	53,000	0.000	0
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	50,369
00500656	COLLEGE/CAREER COACH	8.500	354,702	9.500	397,521
00500882	FRESHMAN ON-TRACK LAB FACILITR	1.000	74,200	1.000	53,000
00984100	SCHOOL SOCIAL WORKER	1.000	84,208	1.000	80,969
00986900	SCHOOL NURSE	2.000	167,244	3.000	228,420
<b>SALARY TOTAL</b>		<b>714.060</b>	<b>29,763,784</b>	<b>764.610</b>	<b>29,557,348</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	13,054,643	9,978,396	12,382,058	11,008,164
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,843,872	4,353,706	11,341,475	9,435,842
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	295,681	167,544	187,909	312,080
0000	51300	REGULAR POSITION POINTER	0	0	70,159	0
0000	51320	BUCKET POSITION POINTER	0	0	-98,965	0
0000	51330	BENEFITS POINTER	0	0	64,156	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	468,803	379,657	977,806	1,046,036
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,399,837	3,696,738	4,549,013	3,381,283
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	536,777	477,737	1,394,830	2,104,452
0000	52140	CAREER SERVICE SALARIES - OTHER	169,909	135,416	682,954	196,050
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	81,088	33,871	41,529	33,487
0000	52400	CAREER SERVICE SALARIES - OVERTIME	2,500	1,000	52,859	13,917
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	3,500	0	10,436	1,969
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	28,750	22,250	-153	0
		<b>FOR PERSONAL SERVICES</b>	<b>27,885,360</b>	<b>19,246,315</b>	<b>31,656,065</b>	<b>27,533,280</b>
0100	54105	SERVICES - CONTRACTUAL	930,599	4,027,807	758,262	3,127,478
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,090,634	523,243	2,489,318	941,716
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	266,116	351,265	589,817	283,210
0100	54510	SERVICES - EQUIPMENT RENTAL	10,920	42,062	40,720	18,904
0100	54520	SERVICES - PRINTING	3,500	1,500	125,739	14,634
0100	54525	SERVICES - PRINTING OTHER	0	5,005	5,005	0
0100	54565	PARENT REIMBURSEMENTS	2,273	0	30,834	398
0100	56105	SERVICES - REPAIR CONTRACTS	92,493	166,745	167,912	139,351
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,396,535</b>	<b>5,117,627</b>	<b>4,207,606</b>	<b>4,525,691</b>
0200	54205	TRAVEL EXPENSE	143,136	245,731	575,491	426,829
0200	54210	PUPIL TRANSPORTATION	254,364	233,502	267,334	182,040
0200	54215	CAR FARE	1,440	1,500	5,279	2,650
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	1,000	3,191	332
		<b>FOR TRANSPORTATION</b>	<b>398,940</b>	<b>481,733</b>	<b>851,295</b>	<b>611,851</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	52,037	21,193	78,695	23,549
0300	53215	COMMODITIES - PURCHASED FOOD	0	5,500	5,278	1,211
0300	53305	COMMODITIES - TEXTBOOKS	350,825	365,165	783,569	432,671
0300	53306	COMMODITIES: SOFTWARE	77,950	72,478	93,117	98,757
0300	53310	COMMODITIES - LIBRARY BOOKS	0	8,919	0	0
0300	53405	COMMODITIES - SUPPLIES	2,253,377	1,966,684	2,975,895	1,481,319
0300	53510	COMMODITIES - POSTAGE	46,772	65,751	52,903	49,029
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,780,961</b>	<b>2,505,690</b>	<b>3,989,456</b>	<b>2,086,536</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	415,343 <b>415,343</b>	322,295 <b>322,295</b>	900,241 <b>900,241</b>	592,635 <b>592,635</b>
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	5,158,527 <b>5,158,527</b>	3,478,917 <b>3,478,917</b>	353,555 <b>353,555</b>	13,914 <b>13,914</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,375,513	1,996,920	2,134,910	1,758,654
9000	57135	PENSIONS - EMPLOYEE, TEACHER	899,894	681,879	793,349	789,468
9000	57205	PENSIONS - EMPLOYEE, ESP	466,768	281,020	347,163	312,627
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	708,500	426,585	528,474	474,258
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,197,838	2,025,076	2,172,422	1,860,355
9000	57405	MEDICARE	396,800	274,308	450,304	360,261
9000	57415	FICA	8,085	9,356	48,598	12,471
9000	57505	UNEMPLOYMENT COMPENSATION	144,319	57,729	104,625	59,131
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	230,882 <b>7,428,599</b>	150,328 <b>5,903,201</b>	172,955 <b>6,752,799</b>	178,767 <b>5,805,990</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>48,464,265</b>	<b>37,055,778</b>	<b>48,711,018</b>	<b>41,169,897</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2010-2011</b>		<b>2009-2010</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	4.000	199,343	5.000	237,345
0000039	PART-TIME TEACHER	0.000	0	0.500	22,725
0000044	CURRICULUM AND INSTRUCT COACH	2.000	146,006	2.000	138,425
0000049	REGULAR TEACHER	188.450	11,673,421	117.700	7,208,879
0000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	0.500	36,891
0000054	PROGRAM OPTION TEACHER	1.000	52,998	1.000	62,174
0000055	BILINGUAL TEACHER	10.500	601,383	31.000	2,093,385
0000059	HIGH SCHOOL SUPPORT TEACHER	1.000	58,114	0.000	0
00000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	33,343
00000462	SCHOOL ASSISTANT	2.000	54,591	1.000	32,997
00000463	TEACHER ASSISTANT	2.000	54,827	8.000	229,995
00000466	GUIDANCE COUNSELOR ASSISTANT	6.000	226,682	12.000	431,807
00000467	SCHOOL CLERK ASSISTANT	0.000	0	1.000	34,293
00000468	SCHOOL CLERK I	1.000	38,939	0.000	0
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	5.000	138,365	0.000	0
00000476	TEACHER ASST BIL SPANISH I	1.000	30,293	1.000	29,128
00000478	TEACHER ASSISTANT BILINGUAL I	1.000	28,920	1.000	27,808
00000480	SCHOOL SECURITY OFFICER	24.000	616,719	1.000	27,945
00000482	SCHOOL ASSISTANT II	0.000	0	1.000	28,696
00000483	TEACHER ASSISTANT II	6.000	169,189	5.000	135,810
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	29,804	1.000	28,696
00000531	SCHOOL LIBRARY ASSISTANT	1.000	35,347	1.000	33,988
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	36,411	2.000	68,084
00000671	COMPUTER TECHNICIAN	0.000	0	2.000	99,809
00000691	TECHNOLOGY COORDINATOR I	4.000	185,896	3.000	137,106
00000692	TECHNOLOGY COORDINATOR II	1.000	48,245	1.000	46,390
00000693	TECHNOLOGY COORDINATOR III	5.000	294,057	2.000	118,413
00000701	SCHOOL COMMUNITY REPRESENTIVE	20.000	613,080	19.500	585,900
00000702	PARENT ADVOCATE	3.000	109,870	7.000	248,314
00000703	PARENT ADVOCATE-BILINGUAL	1.000	32,608	1.000	31,353
00000705	CAREER DEVELOPMENT FACILITATOR	0.000	0	1.500	68,442
00000710	STUDENT SPECIAL SVC ADVOCATE	20.000	918,045	8.000	361,971
00000711	COMMUNITY RELATIONS REP I	4.000	140,246	0.000	0
00001133	NETWORK ADMIN - SB	0.000	0	1.000	59,820
00003013	HUMAN RELATIONS OFFICER III	0.000	0	1.000	54,382
00003501	SCHOOL SOCIAL SVC ASSISTANT	1.000	25,889	1.500	35,511
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	80,166	2.000	72,918
00003917	INSTRUCTOR ASSISTANT	1.000	26,419	3.000	80,457
00003920	INSTRUCTOR ASSISTANT II	1.000	33,413	1.000	29,089



**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00009728	PART TIME SECURITY	0.000	15,500	0.000	15,500
00009903	PARENT WORKER - SCHOOL SEC OFF	1.000	10,421	0.000	0
00009907	PARENT WORKER - OTHER	0.000	0	3.000	41,239
00500334	PROJECT ANALYST	1.000	74,200	0.000	0
00500446	SCHOOL CULTURE COORDINATOR	5.000	384,055	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	79,476	1.000	73,900
00500656	COLLEGE/CAREER COACH	17.500	859,702	4.000	171,934
00500882	FRESHMAN ON-TRACK LAB FACILITR	6.000	343,600	2.000	106,000
00500954	TURNAROUND STUDENT RESPONSE SP	1.000	63,600	0.000	0
00501032	TURNAROUND RESOURCE ALLOC MGR	7.000	652,617	2.000	189,600
00501112	EDUC TO CAREERS COORDINATOR	0.500	28,121	0.000	0
00600735	LITERACY COACH	1.000	82,463	0.500	35,612
00983300	TEACHER - LIBRARIAN	0.000	0	1.000	69,060
00984100	SCHOOL SOCIAL WORKER	3.000	161,439	0.000	0
<b>SALARY TOTAL</b>		<b>364.950</b>	<b>19,454,480</b>	<b>261.700</b>	<b>13,675,134</b>



**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	19,405,280	19,574,763	19,871,319	15,862,711
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	446,333	336,680	342,862	475,027
0000	51320	BUCKET POSITION POINTER	0	0	37,809	0
0000	51330	BENEFITS POINTER	0	0	2,817	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,067,450	903,621	1,277,152	824,084
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	26,253	8,313	12,606	8,187
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	9,250	6,400	-250	0
		<b>FOR PERSONAL SERVICES</b>	<b>21,954,566</b>	<b>20,829,777</b>	<b>21,544,314</b>	<b>17,170,010</b>
0300	53405	COMMODITIES - SUPPLIES	322,816	351,911	1,063,617	705,568
		<b>FOR COMMODITIES/MATERIALS</b>	<b>322,816</b>	<b>351,911</b>	<b>1,063,617</b>	<b>705,568</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	79,210	238,252	157,809	210,952
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,997,138	3,774,579	3,611,046	2,298,557
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,358,427	1,370,233	1,403,694	1,130,383
9000	57205	PENSIONS - EMPLOYEE, ESP	144,721	63,253	88,472	57,322
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	219,673	96,007	149,109	86,879
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,795,074	2,403,960	2,485,232	1,815,583
9000	57405	MEDICARE	311,363	296,918	312,544	237,892
9000	57505	UNEMPLOYMENT COMPENSATION	161,047	88,070	141,652	71,607
9000	57605	WORKERS COMPENSATION	257,667	229,356	237,254	216,491
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,324,320</b>	<b>8,560,628</b>	<b>8,586,812</b>	<b>6,125,665</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>29,601,702</b>	<b>29,742,316</b>	<b>31,194,743</b>	<b>24,001,243</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000049	REGULAR TEACHER	14.000	967,585	37.800	2,483,346
00000463	TEACHER ASSISTANT	1.000	33,444	0.000	0
00000464	SPECIAL ED CLASSROOM ASSIST	9.000	283,394	5.000	156,688
00000468	SCHOOL CLERK I	0.000	0	1.000	48,839
00000469	BILINGUAL SP EDUC CLASSRM ASST	1.000	28,589	0.000	0
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	29,216	1.000	27,696
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	34,119	1.000	32,046
00000476	TEACHER ASST BIL SPANISH I	1.000	33,443	1.000	30,594
00000482	SCHOOL ASSISTANT II	1.000	31,176	2.000	58,712
00000483	TEACHER ASSISTANT II	2.000	68,886	2.000	64,595
00000494	SPECIAL ED CLASSROOM ASSIST II	12.000	384,417	6.000	191,826
00000495	BIL SPEC ED CLASSROOM ASST II	1.000	29,758	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	1.000	65,082	1.000	64,776
00000710	STUDENT SPECIAL SVC ADVOCATE	2.000	79,908	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	4.000	140,432	5.600	191,538
00003920	INSTRUCTOR ASSISTANT II	1.000	37,724	1.000	36,311
00020050	PROFESSIONAL II	15.000	687,862	0.000	0
00500629	SPECIAL EDUCATION TEACHER	242.000	18,356,758	237.000	17,091,417
00501032	TURNAROUND RESOURCE ALLOC MGR	1.000	100,000	0.000	0
00600581	IDS COACH	1.000	80,937	0.000	0
<b>SALARY TOTAL</b>		<b>311.000</b>	<b>21,472,730</b>	<b>301.400</b>	<b>20,478,384</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51320	BUCKET POSITION POINTER	0	0	-54,733	0
0000	51330	BENEFITS POINTER	0	0	849	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	23,243,463	22,248,037	21,947,689	19,324,116
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,453	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	294,174	203,803	201,148	191,871
0000	52400	CAREER SERVICE SALARIES - OVERTIME	171,195	177,568	388,310	296,165
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	64,500	64,250	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>23,774,785</b>	<b>22,693,658</b>	<b>22,483,262</b>	<b>19,812,152</b>
0100	54105	SERVICES - CONTRACTUAL	4,100,707	3,514,540	1,368,479	1,352,418
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	869,411	754,932	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	993,210	918,871	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,334,477	7,201,447	7,205,697	5,888,739
0100	57705	SERVICES - SPACE RENTAL	517,400	214,900	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,815,205</b>	<b>12,604,690</b>	<b>8,574,176</b>	<b>7,241,157</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	7,822,970	7,952,420	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	4,925,899	5,179,223	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	1,557,295	1,679,838	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	5,453,606	6,736,356	0	0
0300	53306	COMMODITIES: SOFTWARE	687,730	973,610	0	0
0300	53405	COMMODITIES - SUPPLIES	1,814,811	1,825,749	2,059,944	1,641,650
		<b>FOR COMMODITIES/MATERIALS</b>	<b>22,262,311</b>	<b>24,347,196</b>	<b>2,059,944</b>	<b>1,641,650</b>
0400	55005	PROPERTY - EQUIPMENT	46,269	53,424	17,771	617,366
		<b>FOR EQUIPMENT</b>	<b>46,269</b>	<b>53,424</b>	<b>17,771</b>	<b>617,366</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,620,905	1,550,757	1,535,047	1,347,560
9000	57210	PENSIONS - ESP EMPLOYER	2,460,405	2,353,856	2,333,173	2,045,810
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,975,261	3,588,520	3,414,093	2,966,473
9000	57405	MEDICARE	339,559	325,180	235,513	192,126
9000	57505	UNEMPLOYMENT COMPENSATION	173,748	95,262	138,405	82,514
9000	57605	WORKERS COMPENSATION	277,948	248,165	244,858	249,437
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>8,847,826</b>	<b>8,161,740</b>	<b>7,901,090</b>	<b>6,883,919</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>68,746,396</b>	<b>67,860,708</b>	<b>41,036,243</b>	<b>36,196,244</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00001842	MILITARY PROPERTY CUSTODIAN	1.000	49,662	1.000	47,752
00004223	CUSTODIAL WORKER	243.000	8,369,070	243.000	7,887,480
00004224	FACTOR CUSTODIAL WORKER	1.000	55,604	1.000	42,231
00004226	HEAD CUSTODIAL WORKER	8.000	320,536	7.000	269,948
00004245	CUSTODIAL WORKER ASSISTANT	5.000	175,115	5.000	168,380
00007781	ENGINEER II	58.000	4,141,611	58.000	3,982,338
00007783	ENGINEER IV	63.000	4,792,628	62.000	4,533,450
00007784	ENGINEER V	57.000	5,255,344	59.000	5,234,253
00007807	STADIUM ATTENDANT	1.000	43,893	1.000	42,205
00500932	LANDSCAPE MAINTENANCE TECH	1.000	40,000	1.000	40,000
<b>SALARY TOTAL</b>		<b>438.000</b>	<b>23,243,463</b>	<b>438.000</b>	<b>22,248,037</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	34,455,438	35,998,724	35,427,888	31,291,977
0000	51130	TEACHER SALARIES - EXTENDED DAY	136,863	66,362	229,161	199,879
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	787,559	616,815	603,354	931,821
0000	51300	REGULAR POSITION POINTER	0	0	48,772	0
0000	51320	BUCKET POSITION POINTER	0	0	8,429	0
0000	51330	BENEFITS POINTER	0	0	11,704	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,413,664	3,830,767	3,781,895	3,265,393
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	71,229	29,521	138,131	133,980
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	43,345	35,245	34,679	32,426
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	26,650	26,178	0	0
<b>FOR PERSONAL SERVICES</b>			<b>38,934,748</b>	<b>40,603,612</b>	<b>40,284,014</b>	<b>35,855,475</b>
0100	54105	SERVICES - CONTRACTUAL	0	5,179	99,290	43,160
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	15,000	0	144,504	157,311
0100	56105	SERVICES - REPAIR CONTRACTS	23,523	22,621	51,568	56,341
<b>FOR CONTRACTUAL SERVICES</b>			<b>38,523</b>	<b>27,800</b>	<b>295,362</b>	<b>256,813</b>
0200	54210	PUPIL TRANSPORTATION	2,120,704	1,744,145	90,378	14,612
0200	54215	CAR FARE	132,544	132,544	3,426	7,376
<b>FOR TRANSPORTATION</b>			<b>2,253,248</b>	<b>1,876,689</b>	<b>93,803</b>	<b>21,988</b>
0300	53305	COMMODITIES - TEXTBOOKS	593,603	607,764	320,189	262,137
0300	53405	COMMODITIES - SUPPLIES	151,031	138,115	506,152	300,478
0300	53510	COMMODITIES - POSTAGE	19,000	19,000	18,037	13,948
<b>FOR COMMODITIES/MATERIALS</b>			<b>763,634</b>	<b>764,879</b>	<b>844,379</b>	<b>576,563</b>
0400	55005	PROPERTY - EQUIPMENT	189,145	184,646	229,144	127,223
<b>FOR EQUIPMENT</b>			<b>189,145</b>	<b>184,646</b>	<b>229,144</b>	<b>127,223</b>
0700	57940	MISCELLANEOUS CHARGES	165,626	0	35,865	13,660
<b>FOR CONTINGENCIES</b>			<b>165,626</b>	<b>0</b>	<b>35,865</b>	<b>13,660</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,676,238	7,341,316	6,617,747	4,749,250
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	10,326	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,396,932	2,510,353	2,462,639	2,230,813
9000	57205	PENSIONS - EMPLOYEE, ESP	243,664	270,117	269,760	231,435
9000	57210	PENSIONS - ESP EMPLOYER	369,832	410,015	409,178	351,290
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,919,983	4,979,594	4,784,002	3,862,985
9000	57405	MEDICARE	552,089	578,877	522,527	456,501
9000	57505	UNEMPLOYMENT COMPENSATION	282,930	170,723	259,755	147,502
9000	57605	WORKERS COMPENSATION	452,701	444,558	435,098	445,944
<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>			<b>12,894,369</b>	<b>16,715,879</b>	<b>15,760,705</b>	<b>12,475,719</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

<b>ACCT</b>			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
<b>GRP ACCT DESCRIPTION</b>			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>55,239,293</b>	<b>60,173,505</b>	<b>57,543,273</b>	<b>49,327,441</b>



**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	3.000	142,488	3.000	137,007
0000029	INTERNATIONAL BAACL TEACHER	6.000	423,276	6.000	389,529
0000039	PART-TIME TEACHER	1.000	62,416	1.500	92,086
0000041	PRINCIPAL	7.000	1,023,032	8.000	1,167,686
0000042	ASSISTANT PRINCIPAL	10.000	1,178,085	12.000	1,396,417
0000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.000	74,569
0000049	REGULAR TEACHER	334.700	23,855,201	371.400	24,765,985
0000054	PROGRAM OPTION TEACHER	20.200	1,496,237	21.400	1,475,119
0000055	BILINGUAL TEACHER	4.500	322,997	3.000	225,972
0000059	HIGH SCHOOL SUPPORT TEACHER	1.000	68,344	1.000	63,747
00000462	SCHOOL ASSISTANT	2.000	63,892	2.000	60,379
00000463	TEACHER ASSISTANT	5.000	154,767	4.000	119,493
00000464	SPECIAL ED CLASSROOM ASSIST	26.000	826,450	24.000	721,258
00000468	SCHOOL CLERK I	11.000	574,278	15.110	706,502
00000483	TEACHER ASSISTANT II	1.000	28,386	0.000	0
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	31,176	1.000	27,379
00000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	32,702	1.000	30,309
00000494	SPECIAL ED CLASSROOM ASSIST II	10.000	321,416	6.000	190,287
00000531	SCHOOL LIBRARY ASSISTANT	0.000	0	2.000	71,845
00000532	SCHOOL LIBRARY ASSISTANT II	0.000	0	2.000	73,845
00000692	TECHNOLOGY COORDINATOR II	0.000	0	1.000	52,135
00000710	STUDENT SPECIAL SVC ADVOCATE	3.000	146,009	5.000	223,571
00000972	RADIO-TV PRODUCER	0.000	0	1.000	50,186
00001810	TOOLKEEPER	0.000	0	4.000	156,906
00002533	SCHOOL BUS AIDE	22.000	313,874	14.000	192,066
00003429	ED SIGN LANGUAGE INTERPRETER	2.000	67,910	2.000	63,846
00003430	ED SIGN LANG INTERPRETER II	2.000	87,522	3.000	122,928
00003431	ED SIGN LANG INTERPRETER III	2.000	110,134	2.000	105,663
00003608	CHILDRENS WELFARE ATTENDANT	18.600	655,148	20.600	705,752
00005852	RADIO-TV ENGINEER	0.000	0	1.000	45,794
00009920	ADMISSIONS SPECIALIST	0.000	0	1.000	50,591
00500629	SPECIAL EDUCATION TEACHER	61.000	4,672,877	72.800	5,151,883
00500656	COLLEGE/CAREER COACH	0.000	0	1.000	60,032
00983300	TEACHER - LIBRARIAN	1.000	80,937	1.000	45,450
00983600	MILITARY INSTRUCTOR	14.000	1,057,015	14.000	1,013,274
		0.000	72,533	0.000	0
<b>SALARY TOTAL</b>		<b>570.000</b>	<b>37,869,102</b>	<b>628.810</b>	<b>39,829,491</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-2,240	0
0000	51330	BENEFITS POINTER	0	0	-32	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	862,047	847,804	942,703	633,785
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,603	6,472	7,267	5,915
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,500	5,500	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>877,150</b>	<b>859,776</b>	<b>947,698</b>	<b>639,700</b>
0300	53405	COMMODITIES - SUPPLIES	20,254	19,878	19,878	17,378
		<b>FOR COMMODITIES/MATERIALS</b>	<b>20,254</b>	<b>19,878</b>	<b>19,878</b>	<b>17,378</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	52,937	49,263	55,800	41,788
9000	57210	PENSIONS - ESP EMPLOYER	80,356	74,779	84,199	63,381
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	200,193	165,490	183,013	130,948
9000	57405	MEDICARE	12,497	12,289	13,144	9,786
9000	57415	FICA	6,560	8,928	8,928	7,336
9000	57505	UNEMPLOYMENT COMPENSATION	5,673	3,026	5,293	2,543
9000	57605	WORKERS COMPENSATION	9,077	7,882	8,848	7,688
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>367,293</b>	<b>321,657</b>	<b>359,225</b>	<b>263,471</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,264,697</b>	<b>1,201,311</b>	<b>1,326,801</b>	<b>920,548</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	12.000	354,897	12.000	327,826
00002983	SCHOOL SECURITY AIDE	10.000	360,492	10.000	338,618
00002987	SAFETY AND SECURITY OFF	1.000	40,858	1.000	37,360
00009728	PART TIME SECURITY	0.000	105,800	0.000	144,000
<b>SALARY TOTAL</b>		<b>23.000</b>	<b>862,047</b>	<b>23.000</b>	<b>847,804</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	511,931	298,819	337,682	241,200
0000	51130	TEACHER SALARIES - EXTENDED DAY	18,711	27,687	84,875	149,501
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,775	5,139	5,821	7,236
0000	51300	REGULAR POSITION POINTER	0	0	149,296	0
0000	51320	BUCKET POSITION POINTER	0	0	26,584	0
0000	51330	BENEFITS POINTER	0	0	52,492	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	12,829	4,340	34,353	22,023
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,740,327	2,958,519	3,109,141	2,665,687
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,519	9,330	73,470	68,736
0000	52140	CAREER SERVICE SALARIES - OTHER	3,000	30,000	77,064	70,076
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	34,803	27,218	28,192	26,204
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	15,125	16,474	12,398	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,353,020</b>	<b>3,377,526</b>	<b>3,991,368</b>	<b>3,250,663</b>
0100	54105	SERVICES - CONTRACTUAL	156,377	127,885	102,283	72,391
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,250	0	14,150	11,448
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,500	13,625	15,775	8,189
0100	54510	SERVICES - EQUIPMENT RENTAL	3,000	0	2,500	0
0100	56105	SERVICES - REPAIR CONTRACTS	3,209	5,000	16,456	33,772
		<b>FOR CONTRACTUAL SERVICES</b>	<b>189,336</b>	<b>146,510</b>	<b>151,164</b>	<b>125,800</b>
0200	54205	TRAVEL EXPENSE	7,591	2,514	14,400	7,535
0200	54210	PUPIL TRANSPORTATION	22,391	22,707	39,262	70,529
		<b>FOR TRANSPORTATION</b>	<b>29,982</b>	<b>25,221</b>	<b>53,662</b>	<b>78,064</b>
0300	53305	COMMODITIES - TEXTBOOKS	27,292	35,891	31,516	60,359
0300	53405	COMMODITIES - SUPPLIES	78,846	82,431	159,126	158,367
0300	53510	COMMODITIES - POSTAGE	3,000	2,000	1,742	5
		<b>FOR COMMODITIES/MATERIALS</b>	<b>109,138</b>	<b>120,322</b>	<b>192,384</b>	<b>218,731</b>
0400	55005	PROPERTY - EQUIPMENT	28,828	19,500	45,051	34,596
		<b>FOR EQUIPMENT</b>	<b>28,828</b>	<b>19,500</b>	<b>45,051</b>	<b>34,596</b>
0700	57940	MISCELLANEOUS CHARGES	27,504	-1,911	133,289	0
		<b>FOR CONTINGENCIES</b>	<b>27,504</b>	<b>-1,911</b>	<b>133,289</b>	<b>0</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	54,777	61,259	67,851	37,896
9000	57135	PENSIONS - EMPLOYEE, TEACHER	35,837	20,917	25,016	17,647
9000	57205	PENSIONS - EMPLOYEE, ESP	192,207	207,794	216,703	184,626
9000	57210	PENSIONS - ESP EMPLOYER	291,751	315,396	330,949	279,769
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	592,951	586,967	575,150	467,559
9000	57405	MEDICARE	47,623	48,206	53,008	45,458
9000	57415	FICA	0	1,240	7,270	6,221
9000	57505	UNEMPLOYMENT COMPENSATION	24,388	14,007	22,700	12,304
9000	57605	WORKERS COMPENSATION	39,029	36,485	38,110	37,200
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,278,563</b>	<b>1,292,271</b>	<b>1,336,758</b>	<b>1,088,680</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,016,371</b>	<b>4,979,439</b>	<b>5,903,674</b>	<b>4,796,535</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000042	ASSISTANT PRINCIPAL	1.000	123,251	1.000	110,087
00000049	REGULAR TEACHER	6.200	388,680	3.000	188,732
00000152	SCHOOL BUSINESS MANAGER	3.000	204,040	3.000	187,075
00000445	PROGRAM SCHEDULE CLERK	1.000	32,737	1.000	31,477
00000462	SCHOOL ASSISTANT	3.000	87,938	1.000	32,046
00000466	GUIDANCE COUNSELOR ASSISTANT	7.000	269,680	7.000	260,682
00000467	SCHOOL CLERK ASSISTANT	4.000	129,004	5.000	163,750
00000468	SCHOOL CLERK I	9.000	444,540	6.890	315,485
00000480	SCHOOL SECURITY OFFICER	19.000	539,826	23.000	618,779
00000671	COMPUTER TECHNICIAN	1.000	57,916	1.000	54,551
00000691	TECHNOLOGY COORDINATOR I	2.000	101,706	2.000	95,685
00000701	SCHOOL COMMUNITY REPRESENTATIVE	4.000	133,069	3.000	91,983
00000702	PARENT ADVOCATE	0.000	0	4.000	134,027
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	1.000	83,713
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	44,083	1.000	46,782
00000711	COMMUNITY RELATIONS REP I	2.000	76,235	1.000	38,418
00001810	TOOLKEEPER	1.000	38,854	1.000	37,360
00002983	SCHOOL SECURITY AIDE	5.000	175,695	9.000	319,792
00003013	HUMAN RELATIONS OFFICER III	2.000	124,832	2.000	120,031
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.500	102,344	1.000	43,654
00005852	RADIO-TV ENGINEER	1.000	49,984	1.000	64,344
00009709	SCHOOL OPERATIONS MANAGER	1.000	95,557	2.000	181,611
00009907	PARENT WORKER - OTHER	1.000	11,437	1.000	10,997
00500656	COLLEGE/CAREER COACH	0.500	20,850	0.500	26,277
<b>SALARY TOTAL</b>		<b>77.200</b>	<b>3,252,258</b>	<b>81.390</b>	<b>3,257,338</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,425,119	1,155,944	1,511,572	1,353,829
0000	51130	TEACHER SALARIES - EXTENDED DAY	608,101	401,908	1,036,805	866,027
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	32,780	19,882	21,721	37,605
0000	51300	REGULAR POSITION POINTER	0	0	5,149	0
0000	51320	BUCKET POSITION POINTER	0	0	-37,914	0
0000	51330	BENEFITS POINTER	0	0	-3,163	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	71,501	30,120	68,320	74,859
0000	52100	CAREER SERVICE SALARIES - REGULAR	452,368	342,633	387,561	264,111
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	70,000	80,643	159,070	222,144
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,692	3,151	3,549	2,620
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,000	2,250	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,667,561</b>	<b>2,036,531</b>	<b>3,152,669</b>	<b>2,821,195</b>
0100	54105	SERVICES - CONTRACTUAL	51,183	114,294	42,235	47,951
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	158,580	21,600	72,513	6,825
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,616	34,514	51,844	9,510
0100	54565	PARENT REIMBURSEMENTS	500	286	1,861	200
0100	56105	SERVICES - REPAIR CONTRACTS	38,667	35,000	30,000	7,917
		<b>FOR CONTRACTUAL SERVICES</b>	<b>259,546</b>	<b>205,694</b>	<b>198,453</b>	<b>72,403</b>
0200	54205	TRAVEL EXPENSE	30,267	58,100	48,125	46,707
0200	54210	PUPIL TRANSPORTATION	39,981	43,798	25,565	11,353
0200	54215	CAR FARE	900	500	2,383	500
		<b>FOR TRANSPORTATION</b>	<b>71,148</b>	<b>102,398</b>	<b>76,073</b>	<b>58,559</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,600	1,626	7,676	3,329
0300	53305	COMMODITIES - TEXTBOOKS	59,869	178,480	212,428	15,409
0300	53306	COMMODITIES: SOFTWARE	20,402	16,036	17,153	8,013
0300	53405	COMMODITIES - SUPPLIES	132,937	154,042	158,723	100,607
0300	53510	COMMODITIES - POSTAGE	2,126	1,764	1,118	1,788
		<b>FOR COMMODITIES/MATERIALS</b>	<b>220,934</b>	<b>351,948</b>	<b>397,098</b>	<b>129,145</b>
0400	55005	PROPERTY - EQUIPMENT	0	20,000	13,231	21,760
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>20,000</b>	<b>13,231</b>	<b>21,760</b>
0700	57940	MISCELLANEOUS CHARGES	-850	-38,296	16,285	0
		<b>FOR CONTINGENCIES</b>	<b>-850</b>	<b>-38,296</b>	<b>16,285</b>	<b>0</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	152,485	236,971	242,869	214,823
9000	57135	PENSIONS - EMPLOYEE, TEACHER	99,762	80,916	90,595	96,431
9000	57205	PENSIONS - EMPLOYEE, ESP	32,322	26,754	31,149	25,355
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	49,063	40,620	46,939	38,494
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	298,382	239,525	236,668	197,184
9000	57405	MEDICARE	37,775	29,023	39,867	34,053
9000	57415	FICA	254	0	28	224
9000	57505	UNEMPLOYMENT COMPENSATION	14,049	6,446	11,171	6,516
9000	57605	WORKERS COMPENSATION	22,484	16,786	18,470	19,702
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>706,576</b>	<b>677,041</b>	<b>717,757</b>	<b>632,784</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,924,915</b>	<b>3,355,316</b>	<b>4,571,566</b>	<b>3,735,846</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000049	REGULAR TEACHER	20.800	1,425,119	14.500	976,100
00000055	BILINGUAL TEACHER	0.000	0	3.000	179,844
00000462	SCHOOL ASSISTANT	1.000	27,157	0.000	0
00000463	TEACHER ASSISTANT	0.000	0	3.000	74,941
00000480	SCHOOL SECURITY OFFICER	4.000	117,469	0.000	0
00000483	TEACHER ASSISTANT II	1.000	28,278	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTIVE	0.000	0	1.000	27,728
00000702	PARENT ADVOCATE	0.000	0	4.000	122,667
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	0.500	41,675
00000710	STUDENT SPECIAL SVC ADVOCATE	2.000	100,849	1.000	54,107
00009728	PART TIME SECURITY	0.000	4,100	0.000	0
00500446	SCHOOL CULTURE COORDINATOR	2.000	153,000	0.000	0
00500656	COLLEGE/CAREER COACH	0.500	21,515	0.500	21,515
<b>SALARY TOTAL</b>		<b>31.300</b>	<b>1,877,487</b>	<b>27.500</b>	<b>1,498,577</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,121,777	1,132,314	1,057,555	990,947
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,244	10,416	9,584	9,743
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	14,100	15,100	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,150,121</b>	<b>1,157,830</b>	<b>1,067,139</b>	<b>1,000,690</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	1,197,559	1,352,580	0	0
0300	53210	COMMODITIES - DONATED FOOD	147,649	143,300	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,345,208</b>	<b>1,495,880</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	78,520	79,255	73,931	69,140
9000	57210	PENSIONS - ESP EMPLOYER	119,197	120,308	112,003	104,959
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	476,650	479,050	361,194	368,952
9000	57405	MEDICARE	16,267	16,421	12,870	12,244
9000	57505	UNEMPLOYMENT COMPENSATION	8,417	4,863	6,986	4,189
9000	57605	WORKERS COMPENSATION	13,465	12,684	11,667	12,666
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>712,516</b>	<b>712,581</b>	<b>578,651</b>	<b>572,151</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,207,845</b>	<b>3,366,291</b>	<b>1,645,789</b>	<b>1,572,840</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00002740	COOK I	1.000	27,148	2.000	52,208
00002741	COOK II	3.000	67,657	3.000	62,098
00002742	COOK III	4.000	75,736	2.000	39,013
00002743	COOK-PASTRY	2.000	43,245	3.000	58,213
00002745	SALAD MAKER	1.000	15,645	1.000	15,043
00002770	LUNCHROOM ATTENDANT	22.000	302,478	25.000	327,220
00002774	LUNCHROOM CASHIER	6.000	119,014	7.000	132,644
00002777	LUNCHROOM MANAGER	7.000	295,086	7.000	281,950
00002795	PORTER	9.000	175,768	9.000	163,925
<b>SALARY TOTAL</b>		<b>55.000</b>	<b>1,121,777</b>	<b>59.000</b>	<b>1,132,314</b>



**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	1,423,089	1,388,171	1,303,905	1,185,189
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	32,733	23,877	22,550	35,550
0000	51320	BUCKET POSITION POINTER	0	0	13,580	0
0000	51330	BENEFITS POINTER	0	0	689	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	389,599	291,725	317,421	311,612
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,948	2,685	2,902	3,111
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,600	1,600	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,852,969</b>	<b>1,708,058</b>	<b>1,661,046</b>	<b>1,535,461</b>
0300	53405	COMMODITIES - SUPPLIES	108,165	80,327	311,539	251,425
		<b>FOR COMMODITIES/MATERIALS</b>	<b>108,165</b>	<b>80,327</b>	<b>311,539</b>	<b>251,425</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,843	16,738	14,599	10,532
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	144,426	267,839	232,071	175,275
9000	57135	PENSIONS - EMPLOYEE, TEACHER	99,621	97,175	91,736	83,597
9000	57205	PENSIONS - EMPLOYEE, ESP	27,273	20,420	22,318	21,950
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	41,396	30,995	33,748	29,777
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	280,269	212,524	217,886	170,560
9000	57405	MEDICARE	26,283	24,357	22,126	18,907
9000	57505	UNEMPLOYMENT COMPENSATION	13,596	7,226	10,911	6,433
9000	57605	WORKERS COMPENSATION	21,752	18,814	18,217	19,449
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>662,459</b>	<b>696,088</b>	<b>663,613</b>	<b>536,481</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,623,593</b>	<b>2,484,473</b>	<b>2,636,198</b>	<b>2,323,368</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000049	REGULAR TEACHER	1.000	73,295	3.200	220,600
00000464	SPECIAL ED CLASSROOM ASSIST	3.000	95,443	1.000	36,793
00000483	TEACHER ASSISTANT II	0.000	0	1.000	28,807
00000494	SPECIAL ED CLASSROOM ASSIST II	4.000	122,122	1.000	31,585
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	1.000	72,446
00003430	ED SIGN LANG INTERPRETER II	1.000	43,336	1.000	41,669
00003608	CHILDRENS WELFARE ATTENDANT	2.400	85,014	2.400	80,425
00020050	PROFESSIONAL II	1.000	43,684	0.000	0
00500629	SPECIAL EDUCATION TEACHER	18.000	1,349,794	16.000	1,167,571
<b>SALARY TOTAL</b>		<b>30.400</b>	<b>1,812,688</b>	<b>26.600</b>	<b>1,679,896</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-2,381	0
0000	51330	BENEFITS POINTER	0	0	4	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,474,232	2,477,919	2,418,109	2,050,343
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	31,335	22,737	22,227	20,350
0000	52400	CAREER SERVICE SALARIES - OVERTIME	13,401	14,320	17,723	11,619
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,250	5,750	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,525,218</b>	<b>2,520,726</b>	<b>2,455,683</b>	<b>2,082,313</b>
0100	54105	SERVICES - CONTRACTUAL	367,485	327,593	189,492	152,271
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	80,667	64,098	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	96,045	85,411	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	755,873	869,042	886,629	662,613
0100	57705	SERVICES - SPACE RENTAL	309,500	300,800	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,609,570</b>	<b>1,646,944</b>	<b>1,076,121</b>	<b>814,884</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	988,507	978,576	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	514,176	500,705	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	184,433	209,621	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	1,846,223	2,095,530	0	0
0300	53306	COMMODITIES: SOFTWARE	63,810	82,665	0	0
0300	53405	COMMODITIES - SUPPLIES	192,756	225,995	255,758	151,130
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,789,905</b>	<b>4,093,092</b>	<b>255,758</b>	<b>151,130</b>
0400	55005	PROPERTY - EQUIPMENT	4,293	4,536	5,000	50,026
		<b>FOR EQUIPMENT</b>	<b>4,293</b>	<b>4,536</b>	<b>5,000</b>	<b>50,026</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	172,649	173,005	169,547	142,837
9000	57210	PENSIONS - ESP EMPLOYER	262,071	262,599	258,480	216,007
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	409,919	383,240	358,403	312,445
9000	57405	MEDICARE	36,075	36,137	23,597	19,954
9000	57505	UNEMPLOYMENT COMPENSATION	18,509	10,625	15,255	8,752
9000	57605	WORKERS COMPENSATION	29,606	27,685	27,063	26,456
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>928,829</b>	<b>893,291</b>	<b>852,344</b>	<b>726,449</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,857,815</b>	<b>9,158,589</b>	<b>4,644,906</b>	<b>3,824,803</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	24.000	818,479	21.000	713,877
00004226	HEAD CUSTODIAL WORKER	1.000	40,107	2.000	77,128
00007781	ENGINEER II	6.000	428,443	7.000	480,627
00007783	ENGINEER IV	6.000	460,628	6.000	439,819
00007784	ENGINEER V	8.000	726,575	9.000	766,468
<b>SALARY TOTAL</b>		<b>45.000</b>	<b>2,474,232</b>	<b>45.000</b>	<b>2,477,919</b>

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	949,793,351	983,077,425	967,294,855	926,921,927
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,104,065	653,634	5,569,040	6,427,897
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,806,524	16,863,522	16,667,505	27,723,419
0000	51300	REGULAR POSITION POINTER	0	0	840,818	0
0000	51320	BUCKET POSITION POINTER	0	0	-355,009	0
0000	51330	BENEFITS POINTER	0	0	211,533	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	443,082	380,678	16,783,240	19,833,410
0000	52100	CAREER SERVICE SALARIES - REGULAR	105,558,931	110,528,123	107,169,861	103,402,042
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,468,451	157,198	3,111,988	3,360,707
0000	52140	CAREER SERVICE SALARIES - OTHER	218,476	8,500	581,617	132,426
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,339,681	1,014,914	981,597	1,024,131
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	0	395,774	446,762
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	850,138	927,964	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,082,602,699</b>	<b>1,113,611,958</b>	<b>1,119,253,070</b>	<b>1,089,272,723</b>
0100	54105	SERVICES - CONTRACTUAL	410,074	272,175	883,280	3,040,281
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	496,439	491,652	2,524,086	5,826,580
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	165,142,565	0	169,322,590	142,035,392
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	92,626	79,094	393,883	412,732
0100	54510	SERVICES - EQUIPMENT RENTAL	29,376	44,850	37,789	28,496
0100	54520	SERVICES - PRINTING	1,000	4,000	38,801	14,525
0100	56105	SERVICES - REPAIR CONTRACTS	709,855	773,995	1,081,937	695,705
		<b>FOR CONTRACTUAL SERVICES</b>	<b>166,881,935</b>	<b>1,665,766</b>	<b>174,282,366</b>	<b>152,053,711</b>
0200	54205	TRAVEL EXPENSE	48,426	76,300	234,627	386,630
0200	54210	PUPIL TRANSPORTATION	53,752,659	52,470,564	328,581	311,328
0200	54215	CAR FARE	85,415	67,652	266,661	157,342
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,000	4,624	27,469
		<b>FOR TRANSPORTATION</b>	<b>53,886,500</b>	<b>52,619,516</b>	<b>834,494</b>	<b>882,770</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	15,113	4,000	88,609	68,246
0300	53215	COMMODITIES - PURCHASED FOOD	3,000	0	9,946	3,131
0300	53305	COMMODITIES - TEXTBOOKS	14,282,366	14,601,120	12,963,901	11,669,442
0300	53306	COMMODITIES: SOFTWARE	76,227	47,533	254,359	125,346
0300	53310	COMMODITIES - LIBRARY BOOKS	18,791	0	0	0
0300	53405	COMMODITIES - SUPPLIES	3,997,452	4,031,251	6,886,913	6,911,403
0300	53410	COMMODITIES - COMPUTER SOFTWARE	5,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	8,687	15,662	29,904	34,936
		<b>FOR COMMODITIES/MATERIALS</b>	<b>18,406,636</b>	<b>18,699,566</b>	<b>20,233,633</b>	<b>18,812,504</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0400	55005	PROPERTY - EQUIPMENT	4,638,740	4,821,531	6,399,612	3,903,057
0400	55010	PROPERTY - FURNITURE	1,000	10,283	75,640	18,186
		<b>FOR EQUIPMENT</b>	<b>4,639,740</b>	<b>4,831,814</b>	<b>6,475,253</b>	<b>3,921,243</b>
0700	57940	MISCELLANEOUS CHARGES	3,035,156	651,309	3,816,615	411,293
		<b>FOR CONTINGENCIES</b>	<b>3,035,156</b>	<b>651,309</b>	<b>3,816,615</b>	<b>411,293</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	101,201,284	200,628,110	182,826,207	141,074,894
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	253,839	364,368	359,762	12,118
9000	57135	PENSIONS - EMPLOYEE, TEACHER	66,368,044	68,632,498	68,138,111	66,272,917
9000	57205	PENSIONS - EMPLOYEE, ESP	7,472,507	7,726,126	7,600,376	7,308,380
9000	57210	PENSIONS - ESP EMPLOYER	11,339,114	11,727,577	11,537,528	11,084,641
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,179	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	138,741,553	136,373,148	131,276,904	115,056,483
9000	57405	MEDICARE	15,349,792	15,861,388	14,577,267	13,628,010
9000	57415	FICA	14,629	589	44,821	8,343
9000	57505	UNEMPLOYMENT COMPENSATION	7,902,358	4,691,888	7,139,043	4,414,022
9000	57605	WORKERS COMPENSATION	12,643,692	12,216,732	12,048,668	13,344,893
9000	57935	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION TO S	0	490	490	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>361,289,991</b>	<b>458,222,914</b>	<b>435,549,176</b>	<b>372,204,702</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,690,742,657</b>	<b>1,650,302,843</b>	<b>1,760,444,606</b>	<b>1,637,558,947</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2010-2011</b>		<b>2009-2010</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	34.500	1,647,971	44.000	2,018,450
0000028	LEAD TEACHER	1.000	84,308	5.500	395,662
0000029	INTERNATIONAL BACL TEACHER	62.500	4,651,062	67.000	4,624,541
0000036	STUDENT DEVELOPMENT TEACHER	28.500	2,149,712	41.500	3,012,705
0000039	PART-TIME TEACHER	49.250	3,133,627	50.500	3,218,987
0000041	PRINCIPAL	475.000	63,979,625	476.000	64,449,887
0000042	ASSISTANT PRINCIPAL	455.750	49,686,572	470.350	51,859,378
0000044	CURRICULUM AND INSTRUCT COACH	5.000	418,930	1.000	79,444
0000047	TEACHER-LICENSED PRACT NURSE	0.000	0	3.000	166,256
0000048	HEAD TEACHER	14.200	1,183,879	17.400	1,284,696
0000049	REGULAR TEACHER	7840.950	567,882,744	8582.425	588,062,432
0000053	SCHOOL-TO-CAREERS RES TCHR	3.000	201,135	2.000	135,169
0000054	PROGRAM OPTION TEACHER	480.000	36,470,128	593.000	42,261,800
0000055	BILINGUAL TEACHER	1490.000	106,797,497	1505.000	103,748,998
0000057	EFFECTIVE SCHOOLS TEACHER	1.000	86,993	1.000	82,686
0000152	SCHOOL BUSINESS MANAGER	3.000	202,776	2.000	131,295
0000388	COORDINATOR A00	0.000	0	1.000	83,500
0000462	SCHOOL ASSISTANT	80.800	2,502,088	134.850	3,944,083
0000463	TEACHER ASSISTANT	314.500	9,584,287	442.950	12,850,547
0000464	SPECIAL ED CLASSROOM ASSIST	483.500	15,456,768	422.600	13,012,450
0000466	GUIDANCE COUNSELOR ASSISTANT	6.000	207,751	5.000	177,392
0000467	SCHOOL CLERK ASSISTANT	6.000	190,680	5.000	149,195
0000468	SCHOOL CLERK I	489.000	24,104,983	495.000	23,111,332
0000469	BILINGUAL SP EDUC CLASSRM ASST	31.000	987,308	18.000	557,459
0000472	SPECIAL EDUCATION SUPPORT CLRK	1.000	55,005	2.500	127,538
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	19.500	606,278	28.000	811,556
0000475	SCHOOL ASSISTANT-BILINGUAL	16.000	499,549	28.000	822,062
0000476	TEACHER ASST BIL SPANISH I	23.000	701,072	29.000	845,104
0000477	TEACHER ASST BIL SPANISH II	10.000	295,342	8.000	224,921
0000478	TEACHER ASSISTANT BILINGUAL I	23.000	693,360	26.800	774,436
0000479	TEACHER ASSISTANT BILINGUAL II	16.000	464,263	24.000	668,339
0000480	SCHOOL SECURITY OFFICER	14.000	386,616	12.000	323,321
0000482	SCHOOL ASSISTANT II	24.000	749,798	40.000	1,192,374
0000483	TEACHER ASSISTANT II	177.200	5,280,738	258.000	7,382,670
0000484	SCHOOL ASST BILINGUAL-SPNSH II	5.000	153,119	14.000	415,048
0000485	SCHOOL ASSISTANT-BILINGUAL II	4.000	138,083	8.000	252,711
0000494	SPECIAL ED CLASSROOM ASSIST II	393.200	12,853,700	279.500	8,838,426
0000495	BIL SPEC ED CLASSROOM ASST II	13.000	417,781	8.000	238,996
0000532	SCHOOL LIBRARY ASSISTANT II	0.000	0	3.000	103,387

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000671	COMPUTER TECHNICIAN	0.550	27,848	1.000	48,685
00000691	TECHNOLOGY COORDINATOR I	2.000	87,426	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	29,364	3.000	85,503
00000702	PARENT ADVOCATE	0.000	0	1.000	33,174
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	176,381	4.000	157,451
00001842	MILITARY PROPERTY CUSTODIAN	2.000	87,026	2.000	83,386
00002501	SCHOOL CLERK I (BILIN SPANISH)	81.000	4,020,903	80.000	3,720,201
00002519	TEACHER ASST-MONTESSORI PRM II	20.000	605,411	17.000	500,710
00002520	TEACHER ASST-MONTESSORI PRM	13.000	393,306	16.000	455,210
00002533	SCHOOL BUS AIDE	491.000	7,020,685	446.000	6,126,783
00002770	LUNCHROOM ATTENDANT	0.000	0	1.000	9,116
00002983	SCHOOL SECURITY AIDE	4.000	141,718	4.000	136,412
00003015	YOUTH INTERVENTION SPECIALIST	1.000	47,290	0.000	0
00003019	AFTER SCHOOLS PROGRAM COORD	2.000	112,257	3.000	148,300
00003407	SPEECH PATHOLOGIST AIDE	1.000	35,348	0.000	0
00003429	ED SIGN LANGUAGE INTERPRETER	2.000	65,701	3.000	92,662
00003430	ED SIGN LANG INTERPRETER II	14.000	603,527	13.000	529,407
00003501	SCHOOL SOCIAL SVC ASSISTANT	6.000	172,253	22.800	663,855
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.000	0	2.000	71,187
00003607	SCHOOL HEALTH AIDE	0.000	0	2.000	61,452
00003608	CHILDRENS WELFARE ATTENDANT	234.400	8,537,340	290.400	10,111,629
00003609	BILINGUAL CHILDRENS WELF ATTND	4.000	135,710	4.000	131,855
00003830	SOCIAL WORKER ASSISTANT	1.000	31,220	0.000	0
00003917	INSTRUCTOR ASSISTANT	36.000	1,184,665	63.400	1,992,158
00003920	INSTRUCTOR ASSISTANT II	90.500	2,995,275	160.100	5,139,918
00004223	CUSTODIAL WORKER	0.000	0	3.000	104,422
00005852	RADIO-TV ENGINEER	0.000	0	2.000	140,422
00009709	SCHOOL OPERATIONS MANAGER	1.000	92,544	1.000	84,746
00009728	PART TIME SECURITY	0.000	51,500	0.000	1,000
00009901	PARENT WORKER - BUS MONITOR	242.000	2,103,594	257.000	2,230,119
00009907	PARENT WORKER - OTHER	15.400	227,594	31.000	379,396
00100042	ACTING ASSISTANT PRINCIPAL	1.000	121,046	0.000	0
00100048	ACTING HEAD TEACHER	1.000	74,646	2.000	129,345
00200041	INTERIM PRINCIPAL	0.000	0	1.000	117,619
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	98,356	1.000	95,620
00500334	PROJECT ANALYST	0.000	0	1.000	74,751
00500629	SPECIAL EDUCATION TEACHER	1492.500	107,933,952	1663.400	114,713,301
00500656	COLLEGE/CAREER COACH	1.000	41,700	0.500	20,850
00501032	TURNAROUND RESOURCE ALLOC MGR	0.000	0	1.000	63,109



**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00501043	ATTENDANCE COORDINATOR	0.000	0	1.000	55,000
00600577	MONTESSORI PROGRAM DIRECTOR	1.000	91,834	1.000	91,834
00600735	LITERACY COACH	5.500	431,277	2.200	181,521
00600736	LITERACY INTERVENTION TEACHER	2.500	118,170	1.000	57,453
00600748	TURNAROUND SCHOOL ADMIN	0.000	0	1.000	92,500
00974000	MANAGER	1.000	142,713	1.000	137,224
00983300	TEACHER - LIBRARIAN	17.500	1,190,336	17.000	1,074,026
00983600	MILITARY INSTRUCTOR	3.000	231,398	3.000	222,498
00983620	COMMANDANT	2.000	198,773	2.000	198,773
00983630	MILITARY INSTRUCTOR	6.000	416,473	6.000	416,473
00984100	SCHOOL SOCIAL WORKER	5.000	304,464	2.500	148,147
		0.000	65,730	0.000	37,112
<b>SALARY TOTAL</b>		<b>15902.200</b>	<b>1,055,352,282</b>	<b>17295.175</b>	<b>1,093,605,548</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	54,668	42,241	16,726
0000	51320	BUCKET POSITION POINTER	0	0	-57,358	0
0000	51330	BENEFITS POINTER	0	0	-915	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	23,096,785	21,584,405	22,190,813	18,595,537
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	11,513	19,720	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	15,000	0	1,154,203
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	264,119	180,607	180,542	178,541
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	166,541	166,455	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>23,527,445</b>	<b>22,012,648</b>	<b>22,375,044</b>	<b>19,945,007</b>
0300	53405	COMMODITIES - SUPPLIES	11,319	10,652	13,500	4,456
		<b>FOR COMMODITIES/MATERIALS</b>	<b>11,319</b>	<b>10,652</b>	<b>13,500</b>	<b>4,456</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,455,896	1,374,092	1,388,381	1,258,909
9000	57210	PENSIONS - ESP EMPLOYER	2,210,065	2,085,672	2,105,970	1,910,652
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,730,859	5,276,692	5,147,421	4,276,028
9000	57405	MEDICARE	334,867	314,115	288,220	246,549
9000	57415	FICA	142,433	122,113	144,136	105,584
9000	57505	UNEMPLOYMENT COMPENSATION	156,012	84,435	130,553	76,771
9000	57605	WORKERS COMPENSATION	249,601	219,890	219,808	232,076
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>10,279,733</b>	<b>9,477,009</b>	<b>9,424,488</b>	<b>8,106,568</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>33,818,497</b>	<b>31,500,309</b>	<b>31,813,032</b>	<b>28,056,030</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	0.000	0	1.000	54,668
00000480	SCHOOL SECURITY OFFICER	556.500	16,960,226	556.000	15,943,966
00002983	SCHOOL SECURITY AIDE	100.660	3,556,650	101.820	3,446,889
00004265	WATCHMAN	8.000	272,128	7.000	228,956
00009728	PART TIME SECURITY	0.000	2,297,361	0.000	1,954,575
00009903	PARENT WORKER - SCHOOL SEC OFF	1.000	10,420	1.000	10,019
<b>SALARY TOTAL</b>		<b>666.160</b>	<b>23,096,785</b>	<b>666.820</b>	<b>21,639,073</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	72,198,626	67,916,416	66,989,453	64,591,505
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,472,955	4,336,235	6,501,449	3,921,995
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,652,659	1,160,175	1,148,434	1,928,597
0000	51300	REGULAR POSITION POINTER	0	0	2,460,208	0
0000	51320	BUCKET POSITION POINTER	0	0	193,731	0
0000	51330	BENEFITS POINTER	0	0	1,091,672	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,372,271	2,663,578	4,326,473	4,191,871
0000	52100	CAREER SERVICE SALARIES - REGULAR	27,811,501	31,480,608	31,905,836	31,937,737
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,493,572	1,617,316	3,148,514	2,258,792
0000	52140	CAREER SERVICE SALARIES - OTHER	624,869	530,966	673,002	790,999
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	346,448	283,569	283,930	314,118
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	180,618	214,105	420,927	5,278
		<b>FOR PERSONAL SERVICES</b>	<b>110,153,519</b>	<b>110,202,968</b>	<b>119,143,628</b>	<b>109,940,892</b>
0100	54105	SERVICES - CONTRACTUAL	3,683,425	3,406,755	3,894,136	3,073,570
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,729,631	2,184,695	3,642,443	2,886,748
0100	54130	SERVICES - NON PROFESSIONAL	0	1,105	0	0
0100	54305	TUITION	2,300	17,500	2,164	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	699,042	910,314	1,344,423	773,080
0100	54510	SERVICES - EQUIPMENT RENTAL	58,079	161,113	167,237	61,080
0100	56105	SERVICES - REPAIR CONTRACTS	1,020,468	1,129,899	1,742,665	1,415,797
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,192,945</b>	<b>7,811,381</b>	<b>10,793,068</b>	<b>8,210,275</b>
0200	54205	TRAVEL EXPENSE	134,588	238,091	347,561	288,359
0200	54210	PUPIL TRANSPORTATION	670,288	688,559	1,165,642	681,654
0200	54225	PUPIL CARFARE	0	1,000	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,000	8,483	0
		<b>FOR TRANSPORTATION</b>	<b>804,876</b>	<b>932,650</b>	<b>1,521,686</b>	<b>970,013</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	8,635	9,957	8,260	5,443
0300	53215	COMMODITIES - PURCHASED FOOD	0	10,000	2,195	0
0300	53305	COMMODITIES - TEXTBOOKS	3,337,964	3,603,939	7,588,818	5,526,697
0300	53306	COMMODITIES: SOFTWARE	466,421	266,738	533,479	418,989
0300	53310	COMMODITIES - LIBRARY BOOKS	36,430	0	0	0
0300	53405	COMMODITIES - SUPPLIES	4,937,481	5,236,401	8,807,600	6,456,931
0300	53410	COMMODITIES - COMPUTER SOFTWARE	3,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	152,592	92,784	92,555	43,978
		<b>FOR COMMODITIES/MATERIALS</b>	<b>8,942,523</b>	<b>9,219,819</b>	<b>17,032,907</b>	<b>12,452,038</b>
0400	55005	PROPERTY - EQUIPMENT	1,447,206	1,444,023	5,926,696	4,164,878
0400	55010	PROPERTY - FURNITURE	0	5,000	19,436	2,281
		<b>FOR EQUIPMENT</b>	<b>1,447,206</b>	<b>1,449,023</b>	<b>5,946,132</b>	<b>4,167,159</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0700	57925	MAINTENANCE ALLOCATION	0	4,200	4,200	4,200
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	2,500	2,500	0
0700	57940	MISCELLANEOUS CHARGES	16,280,868	14,688,093	4,381,833	31,769
		<b>FOR CONTINGENCIES</b>	<b>16,280,868</b>	<b>14,694,793</b>	<b>4,388,533</b>	<b>35,969</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,688,190	13,828,833	12,817,181	9,770,916
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,029,786	4,722,077	4,767,483	4,592,422
9000	57205	PENSIONS - EMPLOYEE, ESP	1,930,203	2,175,661	2,206,711	2,232,937
9000	57210	PENSIONS - ESP EMPLOYER	2,929,733	3,302,305	3,348,336	3,393,938
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	16,436,741	15,616,298	14,830,293	13,419,783
9000	57405	MEDICARE	1,549,807	1,557,229	1,595,783	1,494,398
9000	57415	FICA	69,335	71,489	100,805	62,732
9000	57505	UNEMPLOYMENT COMPENSATION	743,493	422,698	648,956	411,494
9000	57605	WORKERS COMPENSATION	1,189,569	1,100,729	1,093,143	1,244,077
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>37,566,857</b>	<b>42,797,319</b>	<b>41,408,692</b>	<b>36,622,697</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>182,388,794</b>	<b>187,107,953</b>	<b>200,234,645</b>	<b>172,399,041</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2010-2011</b>		<b>2009-2010</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	7.000	332,472	9.000	411,026
0000028	LEAD TEACHER	4.000	312,072	10.500	718,844
0000039	PART-TIME TEACHER	2.885	173,569	3.000	187,597
0000042	ASSISTANT PRINCIPAL	41.250	4,533,778	46.650	5,194,728
0000044	CURRICULUM AND INSTRUCT COACH	2.000	158,429	3.700	247,641
0000048	HEAD TEACHER	1.000	81,550	1.000	78,413
0000049	REGULAR TEACHER	909.775	58,453,506	933.575	55,446,114
0000053	SCHOOL-TO-CAREERS RES TCHR	1.000	52,998	0.000	0
0000054	PROGRAM OPTION TEACHER	5.000	382,972	4.000	306,144
0000055	BILINGUAL TEACHER	94.695	6,031,859	64.000	3,714,102
0000061	TEACHER - PROGRAM FACILITATOR	2.000	166,930	3.500	267,694
0000152	SCHOOL BUSINESS MANAGER	12.000	903,521	21.000	1,446,463
0000462	SCHOOL ASSISTANT	27.800	862,320	57.250	1,643,514
0000463	TEACHER ASSISTANT	94.120	2,865,768	121.300	3,526,954
0000464	SPECIAL ED CLASSROOM ASSIST	1.000	33,250	1.000	30,461
0000466	GUIDANCE COUNSELOR ASSISTANT	62.000	2,354,846	76.200	2,761,449
0000467	SCHOOL CLERK ASSISTANT	56.000	1,841,665	62.000	1,952,177
0000468	SCHOOL CLERK I	112.500	5,089,326	113.000	4,946,817
0000469	BILINGUAL SP EDUC CLASSRM ASST	1.000	36,493	0.000	0
0000472	SPECIAL EDUCATION SUPPORT CLRK	1.000	35,019	1.000	48,361
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	7.000	224,439	12.000	356,444
0000475	SCHOOL ASSISTANT-BILINGUAL	8.500	257,803	11.000	323,382
0000476	TEACHER ASST BIL SPANISH I	10.000	297,565	16.000	452,151
0000477	TEACHER ASST BIL SPANISH II	2.300	69,504	4.000	115,001
0000478	TEACHER ASSISTANT BILINGUAL I	5.000	144,319	6.000	159,624
0000479	TEACHER ASSISTANT BILINGUAL II	4.350	128,901	3.000	80,730
0000480	SCHOOL SECURITY OFFICER	54.500	1,584,220	64.000	1,754,657
0000482	SCHOOL ASSISTANT II	5.000	152,313	11.500	331,407
0000483	TEACHER ASSISTANT II	37.400	1,103,178	40.700	1,135,108
0000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	28,156	3.000	87,291
0000485	SCHOOL ASSISTANT-BILINGUAL II	6.000	185,701	7.000	202,661
0000494	SPECIAL ED CLASSROOM ASSIST II	0.250	8,212	1.000	31,585
0000495	BIL SPEC ED CLASSROOM ASST II	1.000	37,663	0.000	0
0000531	SCHOOL LIBRARY ASSISTANT	3.000	111,070	2.000	73,793
0000532	SCHOOL LIBRARY ASSISTANT II	5.000	186,557	6.000	204,043
0000671	COMPUTER TECHNICIAN	9.000	493,283	11.000	545,803
0000691	TECHNOLOGY COORDINATOR I	9.300	444,728	8.000	365,066
0000692	TECHNOLOGY COORDINATOR II	5.000	277,434	5.500	283,069
0000693	TECHNOLOGY COORDINATOR III	6.000	339,534	5.000	267,072

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000701	SCHOOL COMMUNITY REPRESENTIVE	14.350	469,306	18.500	558,795
00000702	PARENT ADVOCATE	5.000	178,939	4.000	136,465
00000703	PARENT ADVOCATE-BILINGUAL	5.000	194,887	5.000	184,824
00000710	STUDENT SPECIAL SVC ADVOCATE	15.500	794,849	18.000	890,831
00000711	COMMUNITY RELATIONS REP I	2.000	85,135	2.500	101,772
00000830	SPECIAL SCHOOL TYPIST	1.000	25,691	0.000	0
00000940	AUDIO-VISUAL TECHNICIAN	2.000	59,660	2.000	57,366
00001133	NETWORK ADMIN - SB	1.000	62,213	1.000	56,983
00002501	SCHOOL CLERK I (BILIN SPANISH)	38.000	1,750,754	36.000	1,585,968
00002533	SCHOOL BUS AIDE	1.000	14,267	0.000	0
00002610	SCHOOL MATRON	0.000	0	1.000	28,657
00002977	SECURITY SUPERVISOR II	4.000	160,001	4.000	147,984
00002983	SCHOOL SECURITY AIDE	12.340	428,990	19.180	635,644
00003015	YOUTH INTERVENTION SPECIALIST	1.000	46,582	1.000	49,361
00003501	SCHOOL SOCIAL SVC ASSISTANT	10.000	280,109	15.000	407,141
00003515	STUDENT SPECIAL NEEDS PRM ASST	6.000	226,965	8.000	298,151
00003607	SCHOOL HEALTH AIDE	0.000	0	1.000	30,175
00003608	CHILDRENS WELFARE ATTENDANT	2.000	67,717	1.000	31,869
00003618	HEALTH SERVICE NURSE	1.000	50,052	1.000	46,016
00003830	SOCIAL WORKER ASSISTANT	2.000	76,600	2.000	75,373
00003917	INSTRUCTOR ASSISTANT	11.950	386,888	9.500	299,443
00003920	INSTRUCTOR ASSISTANT II	19.700	683,296	23.500	773,316
00009708	SCHOOL OPERATIONS MANAGER	2.000	190,232	2.000	165,631
00009709	SCHOOL OPERATIONS MANAGER	3.500	349,940	5.000	471,090
00009728	PART TIME SECURITY	0.000	533,633	0.000	648,106
00009901	PARENT WORKER - BUS MONITOR	1.000	8,540	2.000	17,555
00009903	PARENT WORKER - SCHOOL SEC OFF	7.000	80,759	7.000	77,649
00009904	PARENT WORKER - SCHOOL SEC AID	2.000	20,842	1.000	19,245
00009906	PARENT WRKR - SP ED CLASS ASST	1.000	11,437	1.000	10,997
00009907	PARENT WORKER - OTHER	30.600	447,179	33.000	481,118
00500629	SPECIAL EDUCATION TEACHER	2.500	154,655	1.000	74,582
00500882	FRESHMAN ON-TRACK LAB FACILITR	0.000	0	1.000	68,000
00501043	ATTENDANCE COORDINATOR	0.650	29,250	0.000	0
00600735	LITERACY COACH	9.500	690,677	10.870	734,212
00600736	LITERACY INTERVENTION TEACHER	3.260	249,210	2.200	155,612
00600755	LEAD COACH	1.000	85,994	0.000	0
00983300	TEACHER - LIBRARIAN	1.000	73,046	1.000	53,516
00984100	SCHOOL SOCIAL WORKER	2.000	140,476	3.000	208,064
00986900	SCHOOL NURSE	1.500	124,433	1.500	118,127

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
	<b>SALARY TOTAL</b>	<b>1840.975</b>	<b>100,010,127</b>	<b>1993.125</b>	<b>99,397,024</b>



UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	92,039,836	59,901,552	68,988,637	44,759,079
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,770,202	4,201,632	13,750,656	4,954,055
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,098,969	1,017,305	1,178,590	1,330,338
0000	51300	REGULAR POSITION POINTER	0	0	2,104,264	0
0000	51320	BUCKET POSITION POINTER	0	0	107,512	0
0000	51330	BENEFITS POINTER	0	0	1,021,170	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,668,145	1,822,086	3,760,517	3,093,382
0000	52100	CAREER SERVICE SALARIES - REGULAR	19,111,979	10,480,151	14,064,804	10,405,526
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	416,294	844,513	1,294,552	770,490
0000	52140	CAREER SERVICE SALARIES - OTHER	165,812	85,222	296,325	82,443
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	242,367	96,320	128,449	102,989
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	2,000	20,937	2,772
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	149,360	85,850	-750	0
		<b>FOR PERSONAL SERVICES</b>	<b>126,662,964</b>	<b>78,536,631</b>	<b>106,715,663</b>	<b>65,501,074</b>
0100	54105	SERVICES - CONTRACTUAL	1,543,118	1,699,996	2,917,192	7,427,479
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,624,226	2,174,705	7,382,535	2,675,926
0100	54130	SERVICES - NON PROFESSIONAL	0	1,500	1,500	0
0100	54305	TUITION	0	1,400	18,608	15,211
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	797,186	1,000,572	2,024,630	715,113
0100	54510	SERVICES - EQUIPMENT RENTAL	23,220	60,367	91,083	35,564
0100	54565	PARENT REIMBURSEMENTS	21,208	6,179	43,558	4,241
0100	56105	SERVICES - REPAIR CONTRACTS	290,237	342,738	386,848	278,626
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,299,195</b>	<b>5,287,457</b>	<b>12,865,954</b>	<b>11,152,159</b>
0200	54205	TRAVEL EXPENSE	218,673	361,067	572,580	312,375
0200	54210	PUPIL TRANSPORTATION	429,289	483,252	416,326	333,362
0200	54215	CAR FARE	0	3,001	254,660	123,161
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	1,000	0	6,565	598
		<b>FOR TRANSPORTATION</b>	<b>648,962</b>	<b>847,320</b>	<b>1,250,131</b>	<b>769,496</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	166,974	100,918	262,856	111,779
0300	53215	COMMODITIES - PURCHASED FOOD	0	4,234	4,727	3,045
0300	53305	COMMODITIES - TEXTBOOKS	2,847,743	3,158,444	5,576,556	3,110,555
0300	53306	COMMODITIES: SOFTWARE	508,902	401,462	933,089	282,024
0300	53310	COMMODITIES - LIBRARY BOOKS	0	8,088	0	0
0300	53405	COMMODITIES - SUPPLIES	4,007,444	3,941,462	5,141,280	4,071,361
0300	53410	COMMODITIES - COMPUTER SOFTWARE	0	1,500	0	0
0300	53510	COMMODITIES - POSTAGE	116,135	40,061	38,560	23,128
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,647,198</b>	<b>7,656,169</b>	<b>11,957,067</b>	<b>7,601,892</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0400	55005	PROPERTY - EQUIPMENT	933,705	962,388	2,959,755	1,459,602
0400	55010	PROPERTY - FURNITURE	0	11,818	6,159	0
		<b>FOR EQUIPMENT</b>	<b>933,705</b>	<b>974,206</b>	<b>2,965,915</b>	<b>1,459,602</b>
0700	57940	MISCELLANEOUS CHARGES	8,591,576	6,360,360	932,877	44,730
		<b>FOR CONTINGENCIES</b>	<b>8,591,576</b>	<b>6,360,360</b>	<b>932,877</b>	<b>44,730</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	9,764,304	12,125,368	13,131,074	7,254,554
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,388,106	4,140,403	4,898,706	3,255,296
9000	57205	PENSIONS - EMPLOYEE, ESP	1,342,644	757,357	1,013,618	740,170
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	2,037,957	1,149,538	1,539,928	1,123,138
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,541,386	10,388,249	11,479,724	7,440,318
9000	57405	MEDICARE	1,791,103	1,108,746	1,379,715	864,336
9000	57415	FICA	11,485	4,972	19,390	4,613
9000	57505	UNEMPLOYMENT COMPENSATION	827,599	299,452	548,869	234,965
9000	57605	WORKERS COMPENSATION	1,324,201	779,656	923,649	710,374
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>41,028,785</b>	<b>30,753,741</b>	<b>34,934,674</b>	<b>21,627,763</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>189,812,385</b>	<b>130,415,884</b>	<b>171,622,282</b>	<b>108,156,716</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2010-2011</b>		<b>2009-2010</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	16.500	783,684	11.500	525,199
0000028	LEAD TEACHER	4.000	325,747	9.000	682,973
0000029	INTERNATIONAL BACL TEACHER	0.000	0	1.000	50,369
0000039	PART-TIME TEACHER	5.365	344,261	0.500	32,070
0000042	ASSISTANT PRINCIPAL	1.000	110,087	2.000	196,988
0000044	CURRICULUM AND INSTRUCT COACH	1.500	102,486	1.300	71,343
0000048	HEAD TEACHER	10.000	823,744	10.000	788,791
0000049	REGULAR TEACHER	1119.175	75,414,501	636.700	38,017,395
0000054	PROGRAM OPTION TEACHER	3.000	209,309	5.000	348,533
0000055	BILINGUAL TEACHER	197.305	12,513,152	259.000	18,166,599
0000061	TEACHER - PROGRAM FACILITATOR	1.000	84,308	1.000	79,444
00000462	SCHOOL ASSISTANT	34.200	1,002,526	40.700	1,151,175
00000463	TEACHER ASSISTANT	157.880	4,782,869	82.500	2,370,395
00000464	SPECIAL ED CLASSROOM ASSIST	0.000	0	2.000	59,460
00000466	GUIDANCE COUNSELOR ASSISTANT	11.500	412,382	10.500	354,959
00000467	SCHOOL CLERK ASSISTANT	3.500	116,991	4.000	132,432
00000468	SCHOOL CLERK I	12.500	623,838	13.000	621,885
00000469	BILINGUAL SP EDUC CLASSRM ASST	1.000	31,679	0.000	0
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	3.500	104,519	6.000	170,576
00000475	SCHOOL ASSISTANT-BILINGUAL	2.000	62,987	3.500	98,658
00000476	TEACHER ASST BIL SPANISH I	6.000	166,162	3.000	79,506
00000477	TEACHER ASST BIL SPANISH II	3.700	111,273	0.000	0
00000478	TEACHER ASSISTANT BILINGUAL I	11.000	323,584	4.000	110,566
00000479	TEACHER ASSISTANT BILINGUAL II	5.150	153,442	3.000	80,834
00000480	SCHOOL SECURITY OFFICER	1.000	27,568	0.000	0
00000482	SCHOOL ASSISTANT II	7.000	221,693	10.300	311,043
00000483	TEACHER ASSISTANT II	122.900	3,713,563	52.100	1,477,942
00000484	SCHOOL ASST BILINGUAL-SPNSH II	2.000	61,392	1.000	31,483
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	62,352	2.000	60,179
00000494	SPECIAL ED CLASSROOM ASSIST II	0.750	24,636	0.000	0
00000495	BIL SPEC ED CLASSROOM ASST II	1.000	34,420	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	0.000	0	1.000	34,293
00000532	SCHOOL LIBRARY ASSISTANT II	2.000	69,735	2.000	72,050
00000671	COMPUTER TECHNICIAN	1.450	73,418	1.000	47,308
00000691	TECHNOLOGY COORDINATOR I	6.700	320,887	6.000	265,312
00000692	TECHNOLOGY COORDINATOR II	1.000	55,799	1.500	77,995
00000701	SCHOOL COMMUNITY REPRESENTIVE	18.650	623,280	30.500	957,967
00000702	PARENT ADVOCATE	9.000	336,418	7.000	260,369
00000703	PARENT ADVOCATE-BILINGUAL	2.000	81,874	1.000	40,308

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000710	STUDENT SPECIAL SVC ADVOCATE	2.500	112,615	1.000	38,417
00000711	COMMUNITY RELATIONS REP I	1.000	34,193	2.000	70,546
00002501	SCHOOL CLERK I (BILIN SPANISH)	0.000	0	1.000	39,372
00002610	SCHOOL MATRON	1.000	29,804	0.000	0
00003015	YOUTH INTERVENTION SPECIALIST	1.000	53,876	0.000	0
00003501	SCHOOL SOCIAL SVC ASSISTANT	17.000	530,125	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	39,954	1.000	37,878
00003917	INSTRUCTOR ASSISTANT	39.450	1,326,356	11.000	345,132
00003920	INSTRUCTOR ASSISTANT II	83.100	2,795,308	19.800	619,961
00004224	FACTOR CUSTODIAL WORKER	6.000	303,357	6.000	292,019
00009728	PART TIME SECURITY	0.000	26,647	0.000	0
00009901	PARENT WORKER - BUS MONITOR	0.000	0	1.000	10,675
00009907	PARENT WORKER - OTHER	17.000	203,007	14.000	159,456
00100048	ACTING HEAD TEACHER	1.000	87,300	1.000	82,981
00500629	SPECIAL EDUCATION TEACHER	1.000	71,326	0.000	0
00500656	COLLEGE/CAREER COACH	1.000	41,700	0.000	0
00501043	ATTENDANCE COORDINATOR	0.350	15,750	0.000	0
00600735	LITERACY COACH	9.000	676,877	7.930	574,204
00600736	LITERACY INTERVENTION TEACHER	2.740	204,281	3.300	255,544
00601032	TURNAROUND RES ALLOC MGR	1.000	94,800	0.000	0
00983300	TEACHER - LIBRARIAN	2.000	136,679	0.500	29,119
			57,294	0.000	0
<b>SALARY TOTAL</b>		<b>1975.365</b>	<b>111,151,815</b>	<b>1294.130</b>	<b>70,381,703</b>



**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	60,786,187	52,023,243	56,770,025	49,881,225
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,397,037	894,028	981,985	1,489,532
0000	51320	BUCKET POSITION POINTER	0	0	23,275	0
0000	51330	BENEFITS POINTER	0	0	7,913	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	14,734,564	12,054,444	15,314,754	11,480,725
0000	52140	CAREER SERVICE SALARIES - OTHER	0	3,240	106,253	20,510
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	187,089	110,900	139,892	113,755
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	114,725	102,475	-60,300	0
		<b>FOR PERSONAL SERVICES</b>	<b>77,219,602</b>	<b>65,188,330</b>	<b>73,283,796</b>	<b>62,985,746</b>
0300	53405	COMMODITIES - SUPPLIES	163,788	146,813	1,205,454	1,005,720
		<b>FOR COMMODITIES/MATERIALS</b>	<b>163,788</b>	<b>146,813</b>	<b>1,205,454</b>	<b>1,005,720</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,976	44,416	16,953	223,130
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	6,470,002	10,610,985	10,840,440	7,787,405
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,251,907	3,638,489	4,037,478	3,598,702
9000	57205	PENSIONS - EMPLOYEE, ESP	1,031,394	843,812	1,077,235	804,930
9000	57210	PENSIONS - ESP EMPLOYER	7,023	3,909	-6	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,558,553	1,276,872	1,632,921	1,221,444
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,903,839	8,582,834	9,818,052	7,585,284
9000	57405	MEDICARE	1,095,056	929,064	1,049,230	867,778
9000	57415	FICA	0	201	5,484	1,351
9000	57505	UNEMPLOYMENT COMPENSATION	566,054	275,425	482,919	262,413
9000	57605	WORKERS COMPENSATION	905,673	717,148	810,017	793,355
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>26,818,477</b>	<b>26,923,155</b>	<b>29,770,723</b>	<b>23,145,792</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>104,201,867</b>	<b>92,258,298</b>	<b>104,259,973</b>	<b>87,137,257</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	47,496	1.000	45,669
00000037	MAGNET PROGRAM SPECIALIST	1.000	72,436	1.000	64,928
00000039	PART-TIME TEACHER	1.500	98,095	1.500	104,600
00000042	ASSISTANT PRINCIPAL	2.000	192,127	2.000	206,409
00000049	REGULAR TEACHER	232.400	17,119,614	223.700	15,428,189
00000054	PROGRAM OPTION TEACHER	1.000	67,198	1.000	62,253
00000055	BILINGUAL TEACHER	2.000	150,099	1.000	82,686
00000462	SCHOOL ASSISTANT	3.200	95,846	5.200	161,185
00000463	TEACHER ASSISTANT	70.000	2,153,190	68.700	2,026,196
00000464	SPECIAL ED CLASSROOM ASSIST	79.000	2,567,119	46.400	1,490,967
00000469	BILINGUAL SP EDUC CLASSRM ASST	7.000	216,343	1.000	30,232
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	3.000	95,892	5.000	152,785
00000475	SCHOOL ASSISTANT-BILINGUAL	2.000	62,132	6.000	176,499
00000476	TEACHER ASST BIL SPANISH I	7.000	217,063	6.000	178,805
00000477	TEACHER ASST BIL SPANISH II	2.000	67,763	3.000	95,362
00000478	TEACHER ASSISTANT BILINGUAL I	4.000	129,295	6.200	182,528
00000479	TEACHER ASSISTANT BILINGUAL II	6.000	177,907	2.000	55,671
00000482	SCHOOL ASSISTANT II	6.000	191,507	8.200	247,197
00000483	TEACHER ASSISTANT II	63.000	1,924,711	62.200	1,868,371
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	32,702	2.000	59,152
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	72,076	1.000	34,987
00000494	SPECIAL ED CLASSROOM ASSIST II	71.800	2,351,301	30.500	997,104
00000495	BIL SPEC ED CLASSROOM ASST II	5.000	167,587	0.000	0
00003430	ED SIGN LANG INTERPRETER II	1.000	38,939	0.000	0
00003501	SCHOOL SOCIAL SVC ASSISTANT	11.000	327,867	25.200	683,530
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	36,151	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	24.600	893,323	29.600	1,013,753
00003917	INSTRUCTOR ASSISTANT	16.600	567,415	11.600	374,414
00003920	INSTRUCTOR ASSISTANT II	62.700	2,127,235	57.100	1,854,557
00009907	PARENT WORKER - OTHER	10.000	114,370	33.000	371,149
00020050	PROFESSIONAL II	2.000	106,830	0.000	0
00500629	SPECIAL EDUCATION TEACHER	574.000	42,786,311	494.500	36,028,509
00600735	LITERACY COACH	1.000	85,993	0.000	0
00600736	LITERACY INTERVENTION TEACHER	1.000	85,993	0.000	0
00600755	LEAD COACH	1.000	80,825	0.000	0
<b>SALARY TOTAL</b>		<b>1278.800</b>	<b>75,520,751</b>	<b>1135.600</b>	<b>64,077,687</b>



**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51320	BUCKET POSITION POINTER	0	0	-73,985	0
0000	51330	BENEFITS POINTER	0	0	480	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,439,123	53,810,802	51,958,321	47,382,510
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	708,959	491,909	475,261	468,835
0000	52400	CAREER SERVICE SALARIES - OVERTIME	763,857	757,528	998,239	733,801
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	130,500	130,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>58,042,439</b>	<b>55,190,239</b>	<b>53,358,316</b>	<b>48,585,146</b>
0100	54105	SERVICES - CONTRACTUAL	11,005,556	11,923,377	4,704,031	3,871,216
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,884,835	3,938,466	1,802	1,037
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,460,733	2,969,558	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	16,930,623	17,075,350	18,498,445	14,923,377
0100	57705	SERVICES - SPACE RENTAL	5,799,805	6,960,450	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>42,081,552</b>	<b>42,867,201</b>	<b>23,204,278</b>	<b>18,795,630</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	25,102,930	25,730,867	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	10,550,836	11,032,248	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	4,471,860	5,068,408	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	16,886,182	20,230,314	0	0
0300	53306	COMMODITIES: SOFTWARE	3,864,050	5,079,305	0	0
0300	53405	COMMODITIES - SUPPLIES	5,207,228	5,240,117	6,490,444	4,759,489
		<b>FOR COMMODITIES/MATERIALS</b>	<b>66,083,086</b>	<b>72,381,259</b>	<b>6,490,444</b>	<b>4,759,489</b>
0400	55005	PROPERTY - EQUIPMENT	259,965	278,712	183,349	1,137,964
		<b>FOR EQUIPMENT</b>	<b>259,965</b>	<b>278,712</b>	<b>183,349</b>	<b>1,137,964</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	3,906,509	3,742,981	3,634,555	3,309,593
9000	57210	PENSIONS - ESP EMPLOYER	5,929,597	5,681,457	5,510,403	5,022,024
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,675,030	7,856,420	7,342,976	6,682,277
9000	57405	MEDICARE	829,656	791,279	626,016	544,148
9000	57505	UNEMPLOYMENT COMPENSATION	418,668	229,924	327,306	201,633
9000	57605	WORKERS COMPENSATION	669,857	598,941	578,488	609,517
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>20,429,317</b>	<b>18,901,002</b>	<b>18,019,744</b>	<b>16,369,193</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>186,896,359</b>	<b>189,618,413</b>	<b>101,256,132</b>	<b>89,647,421</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011 FINAL BUDGET		2009-2010 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	448.000	15,516,075	443.000	14,796,784
00004224	FACTOR CUSTODIAL WORKER	61.000	3,441,309	63.000	3,397,543
00004226	HEAD CUSTODIAL WORKER	9.000	360,697	9.000	346,768
00004245	CUSTODIAL WORKER ASSISTANT	0.000	0	1.000	33,676
00004265	WATCHMAN	1.000	34,016	1.000	32,708
00007781	ENGINEER II	76.000	5,443,740	83.000	5,715,017
00007783	ENGINEER IV	214.000	16,830,435	207.000	15,403,992
00007784	ENGINEER V	175.000	14,679,755	173.000	13,951,569
00007807	STADIUM ATTENDANT	2.000	80,817	3.000	132,745
00007808	HEAD STADIUM ATTENDANT	1.000	52,279	0.000	0
<b>SALARY TOTAL</b>		<b>987.000</b>	<b>56,439,123</b>	<b>983.000</b>	<b>53,810,802</b>

**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2010-2011</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	2,799,271	2,708,768	2,626,955	2,453,354
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	82,187	289,659	142,597
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TEACHER	64,390	46,593	45,301	73,523
		<b>FOR PERSONAL SERVICES</b>	<b>2,863,661</b>	<b>2,837,548</b>	<b>2,961,914</b>	<b>2,669,473</b>
0300	53405	COMMODITIES - SUPPLIES	3,650	3,800	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,650</b>	<b>3,800</b>	<b>0</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	299,524	555,297	490,848	386,640
9000	57135	PENSIONS - EMPLOYEE, TEACHER	195,957	189,616	182,361	173,492
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	300,282	296,140	279,893	249,965
9000	57405	MEDICARE	40,584	40,460	46,345	34,279
9000	57505	UNEMPLOYMENT COMPENSATION	20,996	11,656	17,851	10,674
9000	57605	WORKERS COMPENSATION	33,594	30,340	29,499	32,272
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>890,937</b>	<b>1,123,509</b>	<b>1,046,796</b>	<b>887,321</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,758,248</b>	<b>3,964,857</b>	<b>4,008,710</b>	<b>3,556,795</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2010-2011</b>		<b>2009-2010</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000049	REGULAR TEACHER	36.500	2,799,271	38.000	2,708,768
<b>SALARY TOTAL</b>		<b>36.500</b>	<b>2,799,271</b>	<b>38.000</b>	<b>2,708,768</b>

**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0300	53205	COMMODITIES - FOOD SUPPLIES	33,976	21,060	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,994	1,981	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>35,970</b>	<b>23,041</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>35,970</b>	<b>23,041</b>	<b>0</b>	<b>0</b>

**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2011  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2010-2011	2009-2010	2009-2010	2008-2009
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	69,817	0	49,219	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,606	0	847	0
0000	51300	REGULAR POSITION POINTER	0	0	14,528	0
0000	51330	BENEFITS POINTER	0	0	6,025	0
		<b>FOR PERSONAL SERVICES</b>	<b>71,423</b>	<b>0</b>	<b>70,619</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	100	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	7,470	0	10,358	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,887	0	3,453	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,533	0	7,035	0
9000	57405	MEDICARE	1,012	0	708	0
9000	57505	UNEMPLOYMENT COMPENSATION	524	0	373	0
9000	57605	WORKERS COMPENSATION	838	0	551	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>24,264</b>	<b>0</b>	<b>22,478</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>95,787</b>	<b>0</b>	<b>93,097</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2010-2011		2009-2010	
		NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	1.000	69,817	0.000	0
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>69,817</b>	<b>0.000</b>	<b>0</b>