

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	343,047	465,924	509,399	445,377
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,291	14,443	15,396	23,466
0000	51300	REGULAR POSITION POINTER	0	0	16,374	0
0000	51330	BENEFITS POINTER	0	0	2,518	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	41,940	54,168	43,097	54,212
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	419	596	467	896
		FOR PERSONAL SERVICES	395,697	535,131	587,251	523,951
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,080	2,156	819
		FOR CONTRACTUAL SERVICES	0	2,080	2,156	819
0300	53405	COMMODITIES - SUPPLIES	35,000	30,300	33,909	10,169
		FOR COMMODITIES/MATERIALS	35,000	30,300	33,909	10,169
9000	57105	PENSIONS - EMPLOYER, TEACHER	51,114	56,414	59,085	45,641
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,013	32,614	36,219	31,810
9000	57205	PENSIONS - EMPLOYEE, ESP	2,936	3,792	2,995	3,786
9000	57210	PENSIONS - ESP EMPLOYER	4,456	5,755	4,546	5,846
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	42,336	39,739	30,818
9000	57405	MEDICARE	5,582	7,540	5,477	3,820
9000	57505	UNEMPLOYMENT COMPENSATION	1,654	2,080	2,156	1,885
9000	57605	WORKERS COMPENSATION	5,005	4,941	5,121	5,659
		FOR SPEC.PURPOSE-GENL.BENEFITS	126,736	155,472	155,338	129,265
UNIT	TOTAL		557,433	722,983	778,654	664,204

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111032	GENERAL SCIENCE				
00000049	REGULAR TEACHER	0.000	0	1.200	73,348
SUB TOTAL		0.000	0	1.200	73,348
113014	SOCIAL STUDIES-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	90,647
SUB TOTAL		0.000	0	1.200	90,647
113101	SPECIAL SERVICES-HS				
00600735	LITERACY COACH	1.200	96,670	0.000	0
SUB TOTAL		1.200	96,670	0.000	0
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	73,249
SUB TOTAL		0.000	0	1.200	73,249
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
232106	REGION OFFICE-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	41,940	1.000	54,168
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	102,377	1.000	95,680
SUB TOTAL		2.000	144,317	2.000	149,848
SALARY TOTAL		4.200	384,987	6.600	520,092

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	192,897	179,847	183,807	149,465
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,787	5,575	5,594	7,883
0000	51300	REGULAR POSITION POINTER	0	0	-5,104	0
0000	51320	BUCKET POSITION POINTER	0	0	-263	0
0000	51330	BENEFITS POINTER	0	0	115	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	77,927	74,221	78,360	74,156
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	779	817	845	1,226
		FOR PERSONAL SERVICES	277,390	260,460	263,354	232,730
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	1,350	1,667
0100	56105	SERVICES - REPAIR CONTRACTS	5,000	0	3,500	3,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,015	1,029	367
		FOR CONTRACTUAL SERVICES	10,000	1,015	5,879	5,534
0200	54205	TRAVEL EXPENSE	5,000	0	1,474	0
		FOR TRANSPORTATION	5,000	0	1,474	0
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	4,085	3,020
0300	53405	COMMODITIES - SUPPLIES	10,000	30,000	12,574	9,678
		FOR COMMODITIES/MATERIALS	15,000	30,000	16,659	12,698
0400	55005	PROPERTY - EQUIPMENT	15,000	0	8,301	14,017
		FOR EQUIPMENT	15,000	0	8,301	14,017
0700	57940	MISCELLANEOUS CHARGES	10,000	0	0	0
		FOR CONTINGENCIES	10,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,741	21,775	21,195	15,272
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,503	12,589	12,848	10,548
9000	57205	PENSIONS - EMPLOYEE, ESP	5,455	5,195	5,485	5,191
9000	57210	PENSIONS - ESP EMPLOYER	8,279	7,886	8,326	8,014
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	28,224	27,462	23,262
9000	57405	MEDICARE	3,927	3,684	3,861	3,170
9000	57505	UNEMPLOYMENT COMPENSATION	1,164	1,015	1,029	844
9000	57605	WORKERS COMPENSATION	3,520	2,413	2,444	2,534
		FOR SPEC.PURPOSE-GENL.BENEFITS	96,565	82,781	82,650	68,835
UNIT	TOTAL		428,955	374,256	378,317	333,814

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	87,340	1.200	78,350
SUB TOTAL		1.200	87,340	1.200	78,350
232105	REGION OFFICE-SUPPORT				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500164	EXECUTIVE ASSISTANT	1.000	51,599	1.000	49,615
00500543	TELEPHONE OPERATOR	1.000	26,328	0.000	0
SUB TOTAL		2.000	77,927	2.000	74,221
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,557	1.000	101,497
SUB TOTAL		1.000	105,557	1.000	101,497
SALARY TOTAL		4.200	270,824	4.200	254,068

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	194,974	180,689	190,008	168,129
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,849	5,601	5,791	8,863
0000	51300	REGULAR POSITION POINTER	0	0	-10,150	0
0000	51330	BENEFITS POINTER	0	0	5,353	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,344	49,615	52,650	49,614
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	523	546	567	820
		FOR PERSONAL SERVICES	253,690	236,451	244,219	227,426
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,000	0	11,389	706
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	0	60,536	2,028
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	0	3,500	3,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	921	953	357
0100	57705	SERVICES - SPACE RENTAL	400	0	200	0
		FOR CONTRACTUAL SERVICES	15,400	921	76,578	6,591
0200	54205	TRAVEL EXPENSE	8,000	0	6,742	4,461
0200	54215	CAR FARE	1,000	0	998	1,939
0200	54220	AUTO REIMBURSEMENT	3,000	0	1,700	469
		FOR TRANSPORTATION	12,000	0	9,440	6,869
0300	53405	COMMODITIES - SUPPLIES	10,000	30,000	7,750	5,952
0300	53510	COMMODITIES - POSTAGE	100	0	163	36
		FOR COMMODITIES/MATERIALS	10,100	30,000	7,913	5,988
0400	55005	PROPERTY - EQUIPMENT	10,000	0	5,792	10,345
		FOR EQUIPMENT	10,000	0	5,792	10,345
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,051	21,878	21,992	17,260
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,648	12,649	13,210	11,934
9000	57205	PENSIONS - EMPLOYEE, ESP	3,664	3,473	3,686	3,473
9000	57210	PENSIONS - ESP EMPLOYER	5,562	5,272	5,594	5,361
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	21,168	14,088	15,502
9000	57405	MEDICARE	3,587	3,339	3,498	2,928
9000	57505	UNEMPLOYMENT COMPENSATION	1,063	921	953	822
9000	57605	WORKERS COMPENSATION	3,215	2,187	2,264	2,467
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,778	70,887	65,285	59,747
UNIT	TOTAL		376,968	338,259	409,227	316,966

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	102,700	1.200	96,189
SUB TOTAL		1.200	102,700	1.200	96,189
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	52,344	1.000	49,615
SUB TOTAL		1.000	52,344	1.000	49,615
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	84,500
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,274	0.000	0
SUB TOTAL		1.000	92,274	1.000	84,500
SALARY TOTAL		3.200	247,318	3.200	230,304

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	99,888	101,497	94,602	101,496
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,997	3,146	2,930	5,355
0000	51300	REGULAR POSITION POINTER	0	0	6,081	0
0000	51330	BENEFITS POINTER	0	0	4,961	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	55,796	54,171	56,297	50,118
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	558	596	612	827
		FOR PERSONAL SERVICES	159,239	159,410	165,483	157,796
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000	0	1,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	0	2,040	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,000	0	8,890	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	623	601	248
		FOR CONTRACTUAL SERVICES	4,000	623	12,531	248
0200	54205	TRAVEL EXPENSE	3,000	0	4,406	0
0200	54215	CAR FARE	2,000	0	3,800	2,893
		FOR TRANSPORTATION	5,000	0	8,206	2,893
0300	53305	COMMODITIES - TEXTBOOKS	1,000	0	0	860
0300	53405	COMMODITIES - SUPPLIES	11,000	30,000	16,173	13,225
0300	53510	COMMODITIES - POSTAGE	200	0	0	0
		FOR COMMODITIES/MATERIALS	12,200	30,000	16,173	14,085
0400	55005	PROPERTY - EQUIPMENT	13,800	0	14,683	6,920
		FOR EQUIPMENT	13,800	0	14,683	6,920
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,883	12,289	10,575	9,914
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,992	7,105	6,347	6,832
9000	57205	PENSIONS - EMPLOYEE, ESP	3,906	3,792	3,941	3,500
9000	57210	PENSIONS - ESP EMPLOYER	5,928	5,756	6,161	5,404
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	14,112	13,569	12,540
9000	57405	MEDICARE	2,257	2,257	939	757
9000	57505	UNEMPLOYMENT COMPENSATION	670	623	601	572
9000	57605	WORKERS COMPENSATION	2,024	1,479	1,426	1,717
		FOR SPEC.PURPOSE-GENL.BENEFITS	52,648	47,413	43,559	41,236
UNIT	TOTAL		246,887	237,446	260,635	223,178

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	55,796	1.000	54,171
SUB TOTAL		1.000	55,796	1.000	54,171
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	99,888	1.000	101,497
SUB TOTAL		1.000	99,888	1.000	101,497
SALARY TOTAL		2.000	155,684	2.000	155,668

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	186,656	246,655	264,055	193,572
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,600	7,646	7,921	10,217
0000	51300	REGULAR POSITION POINTER	0	0	-10,061	0
0000	51320	BUCKET POSITION POINTER	0	0	-6,375	0
0000	51330	BENEFITS POINTER	0	0	3,789	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	70,498	69,628	67,695	64,066
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	705	766	733	1,066
		FOR PERSONAL SERVICES	263,459	324,695	327,757	268,921
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	856	2,950
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,265	1,289	426
		FOR CONTRACTUAL SERVICES	3,000	1,265	2,145	3,376
0200	54215	CAR FARE	2,000	0	1,200	1,099
		FOR TRANSPORTATION	2,000	0	1,200	1,099
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	3,076	11,653
0300	53405	COMMODITIES - SUPPLIES	15,000	30,000	7,038	10,323
		FOR COMMODITIES/MATERIALS	20,000	30,000	10,114	21,976
0400	55005	PROPERTY - EQUIPMENT	10,000	0	5,054	12,202
		FOR EQUIPMENT	10,000	0	5,054	12,202
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,812	29,865	30,983	20,406
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,066	17,267	18,329	14,118
9000	57205	PENSIONS - EMPLOYEE, ESP	4,935	4,874	4,848	4,403
9000	57210	PENSIONS - ESP EMPLOYER	7,491	7,398	7,358	6,798
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	35,280	29,189	21,088
9000	57405	MEDICARE	3,729	4,587	3,895	3,055
9000	57505	UNEMPLOYMENT COMPENSATION	1,105	1,265	1,289	972
9000	57605	WORKERS COMPENSATION	3,343	3,005	3,060	2,926
		FOR SPEC.PURPOSE-GENL.BENEFITS	85,463	103,541	98,951	73,766
UNIT	TOTAL		383,922	459,501	445,221	381,340

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
0000052	BILINGUAL AREA INSTRUCT COORD	1.200	96,656	2.200	170,155
SUB TOTAL		1.200	96,656	2.200	170,155
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	45,022
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500164	EXECUTIVE ASSISTANT	1.000	47,498	0.000	0
00500543	TELEPHONE OPERATOR	1.000	23,000	0.000	0
SUB TOTAL		2.000	70,498	2.000	69,628
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	90,000	1.000	76,500
SUB TOTAL		1.000	90,000	1.000	76,500
SALARY TOTAL		4.200	257,154	5.200	316,283

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	208,257	197,686	203,223	176,949
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,248	6,128	6,203	9,333
0000	51300	REGULAR POSITION POINTER	0	0	578	0
0000	51330	BENEFITS POINTER	0	0	1,937	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,898	42,898	39,835	42,898
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	429	472	424	709
		FOR PERSONAL SERVICES	257,832	247,184	252,200	229,889
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	0	189
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	963	955	361
		FOR CONTRACTUAL SERVICES	3,000	963	955	550
0200	54215	CAR FARE	2,000	0	3,000	2,225
		FOR TRANSPORTATION	2,000	0	3,000	2,225
0300	53305	COMMODITIES - TEXTBOOKS	6,250	0	1,500	4,853
0300	53405	COMMODITIES - SUPPLIES	20,000	30,000	12,696	9,321
		FOR COMMODITIES/MATERIALS	26,250	30,000	14,196	14,174
0400	55005	PROPERTY - EQUIPMENT	10,000	0	8,148	13,596
		FOR EQUIPMENT	10,000	0	8,148	13,596
9000	57105	PENSIONS - EMPLOYER, TEACHER	31,030	23,936	23,488	18,181
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,578	13,839	14,152	12,572
9000	57205	PENSIONS - EMPLOYEE, ESP	3,003	3,003	2,679	3,003
9000	57210	PENSIONS - ESP EMPLOYER	4,558	4,558	4,067	4,636
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	21,168	19,946	17,484
9000	57405	MEDICARE	3,643	3,489	2,040	1,882
9000	57505	UNEMPLOYMENT COMPENSATION	1,079	963	955	830
9000	57605	WORKERS COMPENSATION	3,265	2,285	2,267	2,493
		FOR SPEC.PURPOSE-GENL.BENEFITS	85,138	73,241	69,594	61,081
UNIT	TOTAL		384,220	351,388	348,093	321,515

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	102,700	1.200	96,189
SUB TOTAL		1.200	102,700	1.200	96,189
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	42,898	1.000	42,898
SUB TOTAL		1.000	42,898	1.000	42,898
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	105,557	1.000	101,497
SUB TOTAL		1.000	105,557	1.000	101,497
SALARY TOTAL		3.200	251,155	3.200	240,584

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	99,804	101,497	99,896	174,908
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,994	3,146	3,094	9,235
0000	51300	REGULAR POSITION POINTER	0	0	44,977	0
0000	51330	BENEFITS POINTER	0	0	23,606	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	82,543	92,834	63,805	90,467
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	825	1,022	699	1,495
		FOR PERSONAL SERVICES	186,166	198,499	236,077	276,105
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	778	653	436
		FOR CONTRACTUAL SERVICES	0	778	653	436
0200	54205	TRAVEL EXPENSE	5,000	0	2,500	0
		FOR TRANSPORTATION	5,000	0	2,500	0
0300	53405	COMMODITIES - SUPPLIES	20,000	30,000	8,809	20,227
		FOR COMMODITIES/MATERIALS	20,000	30,000	8,809	20,227
0400	55005	PROPERTY - EQUIPMENT	10,000	0	7,909	9,194
		FOR EQUIPMENT	10,000	0	7,909	9,194
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,871	12,289	11,083	17,451
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,986	7,105	6,986	12,025
9000	57205	PENSIONS - EMPLOYEE, ESP	5,778	6,498	4,431	6,309
9000	57210	PENSIONS - ESP EMPLOYER	8,770	9,863	6,726	9,740
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	21,168	9,202	23,601
9000	57405	MEDICARE	2,644	2,818	1,094	2,959
9000	57505	UNEMPLOYMENT COMPENSATION	784	778	653	1,002
9000	57605	WORKERS COMPENSATION	2,370	1,846	1,551	3,009
		FOR SPEC.PURPOSE-GENL.BENEFITS	58,191	62,365	41,726	76,096
UNIT	TOTAL		279,357	291,642	297,674	382,058

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020070	ADMINISTRATIVE III	0.000	0	1.000	62,686
00020080	ADMINISTRATIVE I	0.000	0	1.000	30,148
00500164	EXECUTIVE ASSISTANT	1.000	52,395	0.000	0
00500543	TELEPHONE OPERATOR	1.000	30,148	0.000	0
SUB TOTAL		2.000	82,543	2.000	92,834
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	99,804	1.000	101,497
SUB TOTAL		1.000	99,804	1.000	101,497
SALARY TOTAL		3.000	182,347	3.000	194,331

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	191,963	192,842	191,542	177,650
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,759	5,978	5,843	9,370
0000	51300	REGULAR POSITION POINTER	0	0	1,179	0
0000	51320	BUCKET POSITION POINTER	0	0	-247	0
0000	51330	BENEFITS POINTER	0	0	8,508	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	105,384	102,655	70,547	70,748
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,053	1,129	761	1,184
		FOR PERSONAL SERVICES	304,159	302,604	278,133	258,952
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,182	1,031	408
		FOR CONTRACTUAL SERVICES	0	1,182	1,031	408
0200	54215	CAR FARE	2,000	0	1,787	701
		FOR TRANSPORTATION	2,000	0	1,787	701
0300	53405	COMMODITIES - SUPPLIES	20,000	30,000	53,077	16,703
0300	53510	COMMODITIES - POSTAGE	500	0	50	156
		FOR COMMODITIES/MATERIALS	20,500	30,000	53,127	16,859
0400	55005	PROPERTY - EQUIPMENT	12,500	0	24,725	3,856
		FOR EQUIPMENT	12,500	0	24,725	3,856
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,602	23,349	20,887	17,498
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,437	13,499	12,557	12,101
9000	57205	PENSIONS - EMPLOYEE, ESP	7,377	7,186	4,921	4,952
9000	57210	PENSIONS - ESP EMPLOYER	11,197	10,907	7,470	7,645
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	28,224	23,127	20,265
9000	57405	MEDICARE	4,312	4,284	3,866	2,218
9000	57505	UNEMPLOYMENT COMPENSATION	1,279	1,182	1,031	938
9000	57605	WORKERS COMPENSATION	3,866	2,807	2,448	2,818
		FOR SPEC.PURPOSE-GENL.BENEFITS	102,046	91,438	76,307	68,435
UNIT	TOTAL		441,205	425,224	435,110	349,211

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	99,000	1.200	91,345
SUB TOTAL		1.200	99,000	1.200	91,345
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	52,344	1.000	49,615
00500345	RECRUITER	1.000	53,040	1.000	53,040
SUB TOTAL		2.000	105,384	2.000	102,655
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,963	1.000	101,497
SUB TOTAL		1.000	92,963	1.000	101,497
SALARY TOTAL		4.200	297,347	4.200	295,497

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	105,557	101,497	106,158	101,496
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,167	3,146	3,234	5,355
0000	51300	REGULAR POSITION POINTER	0	0	-1,828	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,496	0
0000	51330	BENEFITS POINTER	0	0	1,723	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	55,064	54,686	55,262	50,649
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	551	602	608	835
		FOR PERSONAL SERVICES	164,339	159,931	162,661	158,335
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	4,000	685
0100	56105	SERVICES - REPAIR CONTRACTS	2,700	0	2,600	1,995
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	625	638	249
		FOR CONTRACTUAL SERVICES	4,700	625	7,238	2,929
0200	54205	TRAVEL EXPENSE	8,000	0	6,500	2,974
0200	54215	CAR FARE	2,000	0	2,500	410
		FOR TRANSPORTATION	10,000	0	9,000	3,384
0300	53305	COMMODITIES - TEXTBOOKS	4,000	0	2,400	1,616
0300	53405	COMMODITIES - SUPPLIES	7,400	30,000	10,673	7,926
		FOR COMMODITIES/MATERIALS	11,400	30,000	13,073	9,542
0400	55005	PROPERTY - EQUIPMENT	11,400	0	10,155	856
		FOR EQUIPMENT	11,400	0	10,155	856
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,728	12,289	11,752	10,112
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,389	7,105	7,423	6,968
9000	57205	PENSIONS - EMPLOYEE, ESP	3,854	3,828	3,734	3,539
9000	57210	PENSIONS - ESP EMPLOYER	5,851	5,810	5,668	5,463
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	14,112	13,705	12,898
9000	57405	MEDICARE	2,329	2,265	1,062	740
9000	57505	UNEMPLOYMENT COMPENSATION	691	625	638	574
9000	57605	WORKERS COMPENSATION	2,088	1,484	1,516	1,722
		FOR SPEC.PURPOSE-GENL.BENEFITS	53,918	47,518	45,498	42,016
UNIT	TOTAL		255,757	238,074	247,625	217,062

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	55,064	1.000	54,686
SUB TOTAL		1.000	55,064	1.000	54,686
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,557	1.000	101,497
SUB TOTAL		1.000	105,557	1.000	101,497
SALARY TOTAL		2.000	160,621	2.000	156,183

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	170,524	168,467	164,814	117,101
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,115	5,222	5,072	6,185
0000	51300	REGULAR POSITION POINTER	0	0	98,926	0
0000	51330	BENEFITS POINTER	0	0	35,624	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,752	175,605	82,874	51,474
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	787	1,932	897	851
		FOR PERSONAL SERVICES	255,178	351,226	388,207	175,611
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,300	0	2,476	1,065
0100	54520	SERVICES - PRINTING	1,000	0	243	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,376	981	278
		FOR CONTRACTUAL SERVICES	8,300	1,376	3,700	1,343
0200	54205	TRAVEL EXPENSE	5,000	0	8,105	2,279
0200	54215	CAR FARE	4,400	0	3,147	758
		FOR TRANSPORTATION	9,400	0	11,252	3,037
0300	53305	COMMODITIES - TEXTBOOKS	1,100	0	2,891	5,772
0300	53306	COMMODITIES: SOFTWARE	500	0	635	0
0300	53405	COMMODITIES - SUPPLIES	10,500	30,000	12,426	13,968
		FOR COMMODITIES/MATERIALS	12,100	30,000	15,952	19,740
0400	55005	PROPERTY - EQUIPMENT	5,200	0	6,690	14,502
		FOR EQUIPMENT	5,200	0	6,690	14,502
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,408	20,398	18,893	12,140
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,936	11,793	11,553	8,380
9000	57205	PENSIONS - EMPLOYEE, ESP	5,513	12,292	5,801	3,603
9000	57210	PENSIONS - ESP EMPLOYER	8,367	18,658	8,805	5,563
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	35,280	22,009	14,012
9000	57405	MEDICARE	3,615	4,989	3,549	2,487
9000	57505	UNEMPLOYMENT COMPENSATION	1,072	1,376	981	636
9000	57605	WORKERS COMPENSATION	3,241	3,268	2,329	1,914
		FOR SPEC.PURPOSE-GENL.BENEFITS	83,134	108,054	73,920	48,735
UNIT	TOTAL		373,312	490,656	499,721	262,968

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	76,276	1.000	76,467
00500066	CHINESE PROGRAM TEAM LEADER	0.000	0	1.000	100,000
SUB TOTAL		1.000	76,276	2.000	176,467
232105	REGION OFFICE-SUPPORT				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,605
00500164	EXECUTIVE ASSISTANT	1.000	53,040	1.000	51,000
00500543	TELEPHONE OPERATOR	1.000	25,712	0.000	0
SUB TOTAL		2.000	78,752	2.000	75,605
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,248	1.000	92,000
SUB TOTAL		1.000	94,248	1.000	92,000
SALARY TOTAL		4.000	249,276	5.000	344,072

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	203,724	101,497	97,460	101,496
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,112	3,146	3,021	5,355
0000	51300	REGULAR POSITION POINTER	0	0	10,386	0
0000	51330	BENEFITS POINTER	0	0	5,095	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	67,209	71,881	65,532	66,810
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	672	791	716	1,104
		FOR PERSONAL SERVICES	277,717	177,315	182,210	174,765
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,000	0	4,425	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	1,852	1,740
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	693	650	275
		FOR CONTRACTUAL SERVICES	9,000	693	6,927	2,015
0200	54205	TRAVEL EXPENSE	3,000	0	5,325	1,976
0200	54220	AUTO REIMBURSEMENT	3,500	0	0	0
		FOR TRANSPORTATION	6,500	0	5,325	1,976
0300	53305	COMMODITIES - TEXTBOOKS	700	0	700	883
0300	53405	COMMODITIES - SUPPLIES	8,500	30,000	10,360	21,800
0300	53510	COMMODITIES - POSTAGE	300	0	300	300
		FOR COMMODITIES/MATERIALS	9,500	30,000	11,360	22,983
0400	55005	PROPERTY - EQUIPMENT	10,000	0	7,594	9,279
		FOR EQUIPMENT	10,000	0	7,594	9,279
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,355	12,289	10,600	10,311
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,260	7,105	7,214	7,105
9000	57205	PENSIONS - EMPLOYEE, ESP	4,705	5,031	4,567	4,674
9000	57210	PENSIONS - ESP EMPLOYER	7,141	7,637	6,932	7,215
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	21,168	20,625	12,815
9000	57405	MEDICARE	3,929	2,514	1,101	983
9000	57505	UNEMPLOYMENT COMPENSATION	1,164	693	650	635
9000	57605	WORKERS COMPENSATION	3,521	1,647	1,544	1,905
		FOR SPEC.PURPOSE-GENL.BENEFITS	97,051	58,084	53,233	45,643
UNIT	TOTAL		409,768	266,092	266,649	256,661

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	106,638	0.000	0
SUB TOTAL		1.200	106,638	0.000	0
232105	REGION OFFICE-SUPPORT				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500164	EXECUTIVE ASSISTANT	1.000	41,496	1.000	47,275
00500543	TELEPHONE OPERATOR	1.000	25,713	0.000	0
SUB TOTAL		2.000	67,209	2.000	71,881
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	97,086	1.000	101,497
SUB TOTAL		1.000	97,086	1.000	101,497
SALARY TOTAL		4.200	270,933	3.000	173,378

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	192,847	180,439	188,373	174,238
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,785	5,594	5,702	9,187
0000	51300	REGULAR POSITION POINTER	0	0	-8,657	0
0000	51330	BENEFITS POINTER	0	0	7,061	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,873	54,685	57,176	54,690
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	569	602	619	904
		FOR PERSONAL SERVICES	256,074	241,320	250,274	239,019
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	941	961	376
		FOR CONTRACTUAL SERVICES	0	941	961	376
0300	53305	COMMODITIES - TEXTBOOKS	15,000	0	10,837	2,604
0300	53405	COMMODITIES - SUPPLIES	10,000	30,000	13,996	12,133
		FOR COMMODITIES/MATERIALS	25,000	30,000	24,833	14,737
0400	55005	PROPERTY - EQUIPMENT	10,000	0	15,887	2,631
		FOR EQUIPMENT	10,000	0	15,887	2,631
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,734	21,848	21,462	16,869
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,499	12,631	13,070	11,668
9000	57205	PENSIONS - EMPLOYEE, ESP	3,981	3,828	4,002	3,828
9000	57210	PENSIONS - ESP EMPLOYER	6,043	5,810	6,097	5,910
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	21,168	14,247	13,105
9000	57405	MEDICARE	3,622	3,410	2,316	2,346
9000	57505	UNEMPLOYMENT COMPENSATION	1,074	941	961	864
9000	57605	WORKERS COMPENSATION	3,246	2,233	2,282	2,594
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,187	71,869	64,437	57,184
UNIT	TOTAL		367,261	344,130	356,392	313,947

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	102,700	1.200	96,189
SUB TOTAL		1.200	102,700	1.200	96,189
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,873	1.000	54,685
SUB TOTAL		1.000	56,873	1.000	54,685
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	90,147	1.000	84,250
SUB TOTAL		1.000	90,147	1.000	84,250
SALARY TOTAL		3.200	249,720	3.200	235,124

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	92,000	89,107	214,266	85,827
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,760	2,762	6,493	4,529
0000	51300	REGULAR POSITION POINTER	0	0	-8,271	0
0000	51330	BENEFITS POINTER	0	0	2,072	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,500	51,599	49,101	44,850
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	405	568	535	741
		FOR PERSONAL SERVICES	135,665	144,036	264,196	135,947
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	3,509	1,148
0100	54510	SERVICES - EQUIPMENT RENTAL	6,300	0	581	0
0100	56105	SERVICES - REPAIR CONTRACTS	3,500	0	2,590	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	562	1,032	214
		FOR CONTRACTUAL SERVICES	14,800	562	7,712	1,362
0200	54205	TRAVEL EXPENSE	2,500	0	5,062	1,196
0200	54215	CAR FARE	2,000	0	2,419	638
		FOR TRANSPORTATION	4,500	0	7,481	1,834
0300	53305	COMMODITIES - TEXTBOOKS	8,000	0	5,564	4,176
0300	53405	COMMODITIES - SUPPLIES	6,000	30,000	11,113	6,295
0300	53510	COMMODITIES - POSTAGE	200	0	200	41
		FOR COMMODITIES/MATERIALS	14,200	30,000	16,877	10,512
0400	55005	PROPERTY - EQUIPMENT	1,500	0	0	4,498
		FOR EQUIPMENT	1,500	0	0	4,498
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,708	10,789	24,442	8,743
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,440	6,237	15,094	6,024
9000	57205	PENSIONS - EMPLOYEE, ESP	2,835	3,612	3,437	3,140
9000	57210	PENSIONS - ESP EMPLOYER	4,303	5,482	5,217	4,847
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	14,112	17,911	12,178
9000	57405	MEDICARE	1,921	2,040	3,838	1,083
9000	57505	UNEMPLOYMENT COMPENSATION	570	562	1,032	493
9000	57605	WORKERS COMPENSATION	1,722	1,337	2,452	1,481
		FOR SPEC.PURPOSE-GENL.BENEFITS	47,487	44,171	73,423	37,989
UNIT	TOTAL		218,152	218,769	369,689	192,142

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	40,500	1.000	51,599
SUB TOTAL		1.000	40,500	1.000	51,599
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,000	1.000	89,107
SUB TOTAL		1.000	92,000	1.000	89,107
SALARY TOTAL		2.000	132,500	2.000	140,706

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	94,760	92,000	95,178	93,644
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,843	2,852	2,914	4,940
0000	51300	REGULAR POSITION POINTER	0	0	-3,565	0
0000	51330	BENEFITS POINTER	0	0	151	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	48,263	44,500	48,309	47,301
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	483	489	514	782
		FOR PERSONAL SERVICES	146,349	139,841	143,501	146,667
0100	54105	SERVICES - CONTRACTUAL	6,812	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	546	563	231
		FOR CONTRACTUAL SERVICES	6,812	546	563	231
0200	54205	TRAVEL EXPENSE	2,718	0	5,697	681
		FOR TRANSPORTATION	2,718	0	5,697	681
0300	53305	COMMODITIES - TEXTBOOKS	9,200	0	2,522	1,197
0300	53405	COMMODITIES - SUPPLIES	11,500	30,000	21,849	15,705
		FOR COMMODITIES/MATERIALS	20,700	30,000	24,371	16,902
0400	55005	PROPERTY - EQUIPMENT	4,770	0	948	2,621
		FOR EQUIPMENT	4,770	0	948	2,621
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,119	11,139	10,538	9,711
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,633	6,440	6,662	6,692
9000	57205	PENSIONS - EMPLOYEE, ESP	3,378	3,115	3,382	2,782
9000	57210	PENSIONS - ESP EMPLOYER	5,128	4,728	5,133	4,295
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	14,112	13,976	11,059
9000	57405	MEDICARE	2,074	1,979	1,999	1,963
9000	57505	UNEMPLOYMENT COMPENSATION	615	546	563	532
9000	57605	WORKERS COMPENSATION	1,859	1,297	1,337	1,597
		FOR SPEC.PURPOSE-GENL.BENEFITS	49,794	43,356	43,590	38,631
UNIT	TOTAL		231,143	213,743	218,670	205,733

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	44,500
00500164	EXECUTIVE ASSISTANT	1.000	48,263	0.000	0
SUB TOTAL		1.000	48,263	1.000	44,500
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	94,760	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	92,000
SUB TOTAL		1.000	94,760	1.000	92,000
SALARY TOTAL		2.000	143,023	2.000	136,500

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	104,542	101,497	105,003	101,496
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,136	3,146	3,215	5,355
0000	51300	REGULAR POSITION POINTER	0	0	42	0
0000	51330	BENEFITS POINTER	0	0	1,709	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,599	49,615	51,970	47,783
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	516	546	561	790
		FOR PERSONAL SERVICES	159,793	154,804	162,500	155,424
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,000	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	604	619	245
		FOR CONTRACTUAL SERVICES	8,000	604	619	245
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	1,500	5,044
0300	53405	COMMODITIES - SUPPLIES	12,000	30,000	22,600	16,214
		FOR COMMODITIES/MATERIALS	17,000	30,000	24,100	21,258
0400	55005	PROPERTY - EQUIPMENT	10,000	0	5,000	8,067
		FOR EQUIPMENT	10,000	0	5,000	8,067
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,577	12,289	11,627	10,509
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,318	7,105	7,350	7,241
9000	57205	PENSIONS - EMPLOYEE, ESP	3,612	3,473	3,631	3,345
9000	57210	PENSIONS - ESP EMPLOYER	5,482	5,272	5,512	5,164
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	14,112	13,976	13,304
9000	57405	MEDICARE	2,264	2,191	835	677
9000	57505	UNEMPLOYMENT COMPENSATION	672	604	619	564
9000	57605	WORKERS COMPENSATION	2,030	1,435	1,470	1,691
		FOR SPEC.PURPOSE-GENL.BENEFITS	52,943	46,481	45,020	42,495
UNIT	TOTAL		247,736	231,889	237,239	227,489

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	51,599	1.000	49,615
SUB TOTAL		1.000	51,599	1.000	49,615
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,542	1.000	101,497
SUB TOTAL		1.000	104,542	1.000	101,497
SALARY TOTAL		2.000	156,141	2.000	151,112

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	96,951	93,840	97,024	88,426
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,909	2,909	2,959	4,666
0000	51300	REGULAR POSITION POINTER	0	0	-4,319	0
0000	51330	BENEFITS POINTER	0	0	1,827	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	79,881	76,691	80,403	76,694
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	799	844	869	1,268
FOR PERSONAL SERVICES			180,540	174,284	178,763	171,054
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	1,369	2,808
0100	54510	SERVICES - EQUIPMENT RENTAL	3,250	0	3,249	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	681	698	270
FOR CONTRACTUAL SERVICES			5,250	681	5,316	3,078
0200	54205	TRAVEL EXPENSE	3,000	0	6,137	3,323
0200	54215	CAR FARE	1,000	0	1,736	1,167
FOR TRANSPORTATION			4,000	0	7,873	4,490
0300	53405	COMMODITIES - SUPPLIES	19,500	30,000	20,432	11,845
FOR COMMODITIES/MATERIALS			19,500	30,000	20,432	11,845
0400	55005	PROPERTY - EQUIPMENT	10,000	0	3,333	10,708
FOR EQUIPMENT			10,000	0	3,333	10,708
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,446	11,362	10,638	8,799
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,787	6,569	6,691	6,063
9000	57205	PENSIONS - EMPLOYEE, ESP	5,592	5,368	5,627	5,369
9000	57210	PENSIONS - ESP EMPLOYER	8,487	8,148	8,541	8,288
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	21,168	20,896	18,717
9000	57405	MEDICARE	2,564	2,473	1,310	2,371
9000	57505	UNEMPLOYMENT COMPENSATION	761	681	698	623
9000	57605	WORKERS COMPENSATION	2,298	1,620	1,658	1,869
FOR SPEC.PURPOSE-GENL.BENEFITS			64,917	57,389	56,059	52,099
UNIT	TOTAL		284,207	262,354	271,776	253,274

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500164	EXECUTIVE ASSISTANT	1.000	54,168	1.000	52,085
00500543	TELEPHONE OPERATOR	1.000	25,713	0.000	0
SUB TOTAL		2.000	79,881	2.000	76,691
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	96,951	1.000	93,840
SUB TOTAL		1.000	96,951	1.000	93,840
SALARY TOTAL		3.000	176,832	3.000	170,531

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	97,593	93,840	98,041	93,839
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,928	2,909	2,990	4,951
0000	51300	REGULAR POSITION POINTER	0	0	-2,909	0
0000	51330	BENEFITS POINTER	0	0	391	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,168	52,085	52,476	52,316
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	542	573	566	862
		FOR PERSONAL SERVICES	155,231	149,407	151,555	151,968
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	583	592	239
		FOR CONTRACTUAL SERVICES	0	583	592	239
0200	54205	TRAVEL EXPENSE	7,500	0	5,440	3,418
		FOR TRANSPORTATION	7,500	0	5,440	3,418
0300	53305	COMMODITIES - TEXTBOOKS	10,000	0	706	580
0300	53405	COMMODITIES - SUPPLIES	10,000	30,000	14,823	15,474
		FOR COMMODITIES/MATERIALS	20,000	30,000	15,529	16,054
0400	55005	PROPERTY - EQUIPMENT	15,000	0	5,920	4,589
		FOR EQUIPMENT	15,000	0	5,920	4,589
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,541	11,362	10,866	9,349
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,832	6,569	6,863	6,442
9000	57205	PENSIONS - EMPLOYEE, ESP	3,792	3,646	3,812	3,562
9000	57210	PENSIONS - ESP EMPLOYER	5,755	5,534	5,786	5,499
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	14,112	13,705	12,663
9000	57405	MEDICARE	2,200	2,116	2,244	2,009
9000	57505	UNEMPLOYMENT COMPENSATION	653	583	592	551
9000	57605	WORKERS COMPENSATION	1,973	1,386	1,406	1,653
		FOR SPEC.PURPOSE-GENL.BENEFITS	51,734	45,308	45,274	41,728
UNIT	TOTAL		249,465	225,298	224,310	217,996

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,168	1.000	52,085
SUB TOTAL		1.000	54,168	1.000	52,085
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	97,593	1.000	93,840
SUB TOTAL		1.000	97,593	1.000	93,840
SALARY TOTAL		2.000	151,761	2.000	145,925

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	206,243	195,776	181,019	186,896
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,188	6,069	5,617	9,857
0000	51300	REGULAR POSITION POINTER	0	0	18,745	0
0000	51330	BENEFITS POINTER	0	0	4,611	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,335	47,275	51,939	47,281
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	563	520	561	782
		FOR PERSONAL SERVICES	269,329	249,640	262,492	244,816
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	0	2,800	0
0100	56105	SERVICES - REPAIR CONTRACTS	3,200	0	2,549	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	972	929	384
		FOR CONTRACTUAL SERVICES	8,200	972	6,278	384
0200	54205	TRAVEL EXPENSE	5,000	0	5,937	1,546
0200	54215	CAR FARE	4,000	0	2,644	2,470
		FOR TRANSPORTATION	9,000	0	8,581	4,016
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	6,946	898
0300	53405	COMMODITIES - SUPPLIES	15,000	30,000	20,226	12,632
0300	53510	COMMODITIES - POSTAGE	150	0	0	0
		FOR COMMODITIES/MATERIALS	20,150	30,000	27,172	13,530
0400	55005	PROPERTY - EQUIPMENT	3,900	0	3,662	12,758
		FOR EQUIPMENT	3,900	0	3,662	12,758
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,730	23,704	21,289	19,590
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,437	13,705	12,812	13,543
9000	57205	PENSIONS - EMPLOYEE, ESP	3,943	3,309	3,636	3,310
9000	57210	PENSIONS - ESP EMPLOYER	5,986	5,023	5,518	5,109
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	21,168	14,009	12,687
9000	57405	MEDICARE	3,808	3,524	3,389	3,118
9000	57505	UNEMPLOYMENT COMPENSATION	1,129	972	929	884
9000	57605	WORKERS COMPENSATION	3,413	2,309	2,206	2,655
		FOR SPEC.PURPOSE-GENL.BENEFITS	79,434	73,714	63,788	60,896
UNIT	TOTAL		390,013	354,326	371,973	336,400

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	100,686	1.200	94,279
SUB TOTAL		1.200	100,686	1.200	94,279
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,335	1.000	47,275
SUB TOTAL		1.000	56,335	1.000	47,275
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	105,557	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	101,497
SUB TOTAL		1.000	105,557	1.000	101,497
SALARY TOTAL		3.200	262,578	3.200	243,051

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	189,116	99,697	184,960
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,862	3,026	9,752
0000	51300	REGULAR POSITION POINTER	0	0	36,214	0
0000	51330	BENEFITS POINTER	0	0	13,942	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	159,085	52,085	112,832	52,059
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,591	573	1,241	861
		FOR PERSONAL SERVICES	160,676	247,636	266,952	247,632
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	964	842	389
		FOR CONTRACTUAL SERVICES	0	964	842	389
0300	53405	COMMODITIES - SUPPLIES	35,000	0	5,232	10,040
		FOR COMMODITIES/MATERIALS	35,000	0	5,232	10,040
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	22,898	12,132	18,393
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	13,239	6,611	12,713
9000	57205	PENSIONS - EMPLOYEE, ESP	11,136	3,646	7,898	3,644
9000	57210	PENSIONS - ESP EMPLOYER	16,903	5,534	11,988	5,626
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	21,168	16,605	19,142
9000	57405	MEDICARE	2,306	3,498	2,996	1,947
9000	57505	UNEMPLOYMENT COMPENSATION	684	964	842	894
9000	57605	WORKERS COMPENSATION	2,068	2,292	1,999	2,686
		FOR SPEC.PURPOSE-GENL.BENEFITS	49,085	73,239	61,071	65,045
UNIT	TOTAL		244,761	321,839	334,097	323,106

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	1.200	87,619
SUB TOTAL		0.000	0	1.200	87,619
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	52,085	1.000	52,085
SUB TOTAL		1.000	52,085	1.000	52,085
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	101,497
00500859	MANAGEMENT SUPPORT DIRECTOR	1.000	107,000	0.000	0
SUB TOTAL		1.000	107,000	1.000	101,497
SALARY TOTAL		2.000	159,085	3.200	241,201

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	104,542	101,497	105,003	91,737
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,136	3,146	3,215	4,842
0000	51300	REGULAR POSITION POINTER	0	0	-4,014	0
0000	51330	BENEFITS POINTER	0	0	7,070	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,847	49,615	51,926	49,614
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	518	546	561	820
		FOR PERSONAL SERVICES	160,043	154,804	163,761	147,013
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	604	619	232
		FOR CONTRACTUAL SERVICES	0	604	619	232
0300	53405	COMMODITIES - SUPPLIES	35,000	0	8,471	12,866
		FOR COMMODITIES/MATERIALS	35,000	0	8,471	12,866
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,577	12,289	11,674	9,309
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,318	7,105	7,350	6,415
9000	57205	PENSIONS - EMPLOYEE, ESP	3,629	3,473	3,634	3,473
9000	57210	PENSIONS - ESP EMPLOYER	5,509	5,272	5,517	5,361
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	14,112	7,192	5,290
9000	57405	MEDICARE	2,268	2,191	2,249	2,027
9000	57505	UNEMPLOYMENT COMPENSATION	673	604	619	534
9000	57605	WORKERS COMPENSATION	2,033	1,435	1,470	1,602
		FOR SPEC.PURPOSE-GENL.BENEFITS	45,001	46,481	39,705	34,011
UNIT	TOTAL		240,044	201,889	212,556	194,122

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	51,847	1.000	49,615
SUB TOTAL		1.000	51,847	1.000	49,615
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,542	1.000	101,497
SUB TOTAL		1.000	104,542	1.000	101,497
SALARY TOTAL		2.000	156,389	2.000	151,112

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100		TEACHER SALARIES - REGULAR	0	94,279	39,081	91,063
0000	51140		TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,923	1,212	4,843
0000	51300		REGULAR POSITION POINTER	0	0	55,198	0
0000	51330		BENEFITS POINTER	0	0	18,636	0
			FOR PERSONAL SERVICES	0	97,202	114,127	95,906
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	377	156	157
			FOR CONTRACTUAL SERVICES	0	377	156	157
9000	57105		PENSIONS - EMPLOYER, TEACHER	0	11,415	4,732	8,720
9000	57135		PENSIONS - EMPLOYEE, TEACHER	0	6,600	2,739	6,009
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	2,442	6,073
9000	57405		MEDICARE	0	1,367	567	1,118
9000	57505		UNEMPLOYMENT COMPENSATION	0	377	156	343
9000	57605		WORKERS COMPENSATION	0	896	371	1,049
			FOR SPEC.PURPOSE-GENL.BENEFITS	0	27,711	11,007	23,312
UNIT	TOTAL			0	125,290	125,290	119,375

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	1.200	94,279
SUB TOTAL		0.000	0	1.200	94,279
SALARY TOTAL		0.000	0	1.200	94,279

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	104,542	101,497	105,807	149,766
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,136	3,146	3,240	7,895
0000	51300	REGULAR POSITION POINTER	0	0	-8,207	0
0000	51330	BENEFITS POINTER	0	0	6,791	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,326	52,085	57,307	54,659
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	563	573	623	904
		FOR PERSONAL SERVICES	164,567	157,301	165,561	213,224
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	614	644	334
		FOR CONTRACTUAL SERVICES	0	614	644	334
0300	53405	COMMODITIES - SUPPLIES	35,000	0	16,170	22,360
		FOR COMMODITIES/MATERIALS	35,000	0	16,170	22,360
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,577	12,289	11,724	14,943
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,318	7,105	7,406	10,297
9000	57205	PENSIONS - EMPLOYEE, ESP	3,943	3,646	4,012	3,826
9000	57210	PENSIONS - ESP EMPLOYER	5,985	5,534	6,089	5,907
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	14,112	7,327	9,821
9000	57405	MEDICARE	2,333	2,227	1,569	2,077
9000	57505	UNEMPLOYMENT COMPENSATION	692	614	644	772
9000	57605	WORKERS COMPENSATION	2,091	1,459	1,531	2,315
		FOR SPEC.PURPOSE-GENL.BENEFITS	45,933	46,986	40,302	49,958
UNIT	TOTAL		245,500	204,901	222,677	285,876

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,326	1.000	52,085
SUB TOTAL		1.000	56,326	1.000	52,085
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,542	1.000	101,497
SUB TOTAL		1.000	104,542	1.000	101,497
SALARY TOTAL		2.000	160,868	2.000	153,582

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	102,473	97,593	67,490	97,594
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,074	3,025	2,028	5,149
0000	51300	REGULAR POSITION POINTER	0	0	-686	0
0000	51330	BENEFITS POINTER	0	0	2,305	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,847	49,615	51,934	49,607
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	518	546	561	820
		FOR PERSONAL SERVICES	157,912	150,779	123,632	153,170
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	588	466	241
		FOR CONTRACTUAL SERVICES	0	588	466	241
0300	53405	COMMODITIES - SUPPLIES	35,000	0	8,667	14,743
		FOR COMMODITIES/MATERIALS	35,000	0	8,667	14,743
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,268	11,817	6,649	9,723
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,173	6,832	4,448	6,700
9000	57205	PENSIONS - EMPLOYEE, ESP	3,629	3,473	3,635	3,472
9000	57210	PENSIONS - ESP EMPLOYER	5,509	5,272	5,518	5,361
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	14,112	11,262	12,663
9000	57405	MEDICARE	2,238	2,134	1,695	2,134
9000	57505	UNEMPLOYMENT COMPENSATION	664	588	466	556
9000	57605	WORKERS COMPENSATION	2,006	1,398	1,106	1,668
		FOR SPEC.PURPOSE-GENL.BENEFITS	52,475	45,626	34,779	42,277
UNIT	TOTAL		245,387	196,993	167,544	210,431

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	51,847	1.000	49,615
SUB TOTAL		1.000	51,847	1.000	49,615
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	102,473	1.000	97,593
SUB TOTAL		1.000	102,473	1.000	97,593
SALARY TOTAL		2.000	154,320	2.000	147,208

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,240,070	1,402,893	1,206,278	329,132
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	37,203	43,493	36,732	17,391
0000	51300	REGULAR POSITION POINTER	0	0	155,963	0
0000	51320	BUCKET POSITION POINTER	0	0	-23,701	0
0000	51330	BENEFITS POINTER	0	0	68,225	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,520,380	1,532,559	1,459,532	302,318
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	0	245,971	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,204	16,855	18,994	4,997
		FOR PERSONAL SERVICES	2,862,857	2,995,800	3,167,994	653,838
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	130,000	179,000	71,415	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	2,000	1,211
0100	54520	SERVICES - PRINTING	60,000	50,000	273,920	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,500	1,500	2,300	424
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	11,739	10,499	1,035
		FOR CONTRACTUAL SERVICES	192,500	243,239	360,134	2,670
0200	54205	TRAVEL EXPENSE	1,000	1,000	2,000	1,518
0200	54215	CAR FARE	1,000	1,000	1,000	8
		FOR TRANSPORTATION	2,000	2,000	3,000	1,526
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	5,000	9,254
0300	53405	COMMODITIES - SUPPLIES	23,222	33,600	103,350	8,368
		FOR COMMODITIES/MATERIALS	24,222	34,600	108,350	17,622
0400	55005	PROPERTY - EQUIPMENT	25,000	25,000	43,000	12,530
		FOR EQUIPMENT	25,000	25,000	43,000	12,530
0700	57940	MISCELLANEOUS CHARGES	96,176	130,000	102,110	0
		FOR CONTINGENCIES	96,176	130,000	102,110	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	184,773	169,861	133,281	32,097
9000	57135	PENSIONS - EMPLOYEE, TEACHER	86,803	98,199	83,832	22,117
9000	57205	PENSIONS - EMPLOYEE, ESP	106,427	107,279	101,998	21,162
9000	57210	PENSIONS - ESP EMPLOYER	161,541	162,832	154,819	32,670
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	271,796	275,184	231,376	35,495
9000	57405	MEDICARE	40,749	42,563	36,363	4,559
9000	57415	FICA	3,100	0	11,733	0
9000	57505	UNEMPLOYMENT COMPENSATION	11,867	11,739	10,499	2,384
9000	57605	WORKERS COMPENSATION	35,885	27,885	24,936	7,156
		FOR SPEC.PURPOSE-GENL.BENEFITS	902,941	895,542	788,837	157,640
UNIT	TOTAL		4,105,696	4,326,181	4,573,425	845,826

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00000445	PROGRAM SCHEDULE CLERK	1.000	35,923	1.000	33,187
00010045	PROFESSIONAL III	1.000	80,535	1.000	80,535
00020080	ADMINISTRATIVE I	0.000	0	2.000	55,840
00500006	ADMINISTRATIVE ASSISTANT	1.000	43,880	3.000	130,759
00500016	AREA ATTENDANCE COORDINATOR	7.000	460,407	3.000	224,170
00500543	TELEPHONE OPERATOR	2.000	58,360	0.000	0
00500822	TRAINING SPECIALIST	1.000	53,560	0.000	0
00600016	AREA ATTENDANCE COORDINATOR	5.000	394,140	6.000	483,209
00600623	TEAM LEADER - TCH	1.000	83,756	1.000	80,535
SUB TOTAL		19.000	1,210,561	17.000	1,088,235
221207	INTERNAL COMMUNICATIONS				
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	3.000	181,600
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	99,589
SUB TOTAL		0.000	0	4.000	281,189
231117	SUPPORT SERVICES				
00000049	REGULAR TEACHER	0.000	0	1.200	95,359
00020035	PROFESSIONAL V	1.000	81,855	1.000	76,500
00020065	ADMINISTRATIVE IV	1.000	46,495	1.000	46,495
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,500
00500332	PROGRAM MANAGER - ESP	1.000	103,573	1.000	66,514
00500363	SCHOOL PROGRAM FINANCIAL MGR	1.000	106,167	1.000	102,084
00500401	SENIOR GRAPHICS SPECIALIST	1.000	62,000	0.000	0
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	97,125	1.000	92,500
00500606	SENIOR MANAGER SUPPORT	0.000	0	1.000	102,084
00500898	AREA SUPPORT SPECIALIST	1.000	66,514	0.000	0
00600668	DIRECTOR-ELEM SCHOOL MGMT	2.000	204,592	0.000	0
00974100	PROGRAM MANAGER	0.000	0	1.000	102,084
SUB TOTAL		9.000	768,321	9.200	724,120

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
232106	REGION OFFICE-ADMIN				
00010013	DEPUTY	1.000	125,320	1.000	120,500
00010030	SENIOR PROFESSIONAL	1.000	122,610	1.000	117,895
00020010	OFFICER	0.000	0	1.000	105,393
00020045	PROFESSIONAL III	1.000	69,174	1.000	66,514
00500005	ADA PROGRAM MANAGER	0.000	0	1.000	92,900
00500018	AREA SUPPORT SPECIALIST	1.000	87,998	1.000	85,000
00500295	OFFICE MANAGER	2.000	125,738	2.000	118,014
00500567	SCHOOL MANAGEMENT OFFICER	0.000	0	1.000	135,692
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	109,609	0.000	0
00600670	ELEM AREAS & SCHOOLS OFFICER	1.000	141,119	0.000	0
SUB TOTAL		8.000	781,568	9.000	841,908
SALARY TOTAL		36.000	2,760,450	39.200	2,935,452

UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 - MILITARY

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

			2007-2008	2007-2008	2006-2007	
			2008-2009	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	BUDGET
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	290,800	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,724	0	0	0
		FOR PERSONAL SERVICES	299,524	0	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	0	0	0
		FOR COMMODITIES/MATERIALS	35,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	43,329	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,356	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	0	0	0
9000	57405	MEDICARE	4,216	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,251	0	0	0
9000	57605	WORKERS COMPENSATION	3,780	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	96,914	0	0	0
UNIT	TOTAL		431,438	0	0	0

UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 - MILITARY

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

******* POSITIONS AND SALARIES *******

		2008-2009	2007-2008		
		PROPOSED	ADOPTED		
		BUDGET	BUDGET		
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221218	R O T C-CURRICULUM				
00010040	PROFESSIONAL IV	1.000	73,000	0.000	0
00500285	MILITARY INSTRUCTION OFFICER	1.000	124,800	0.000	0
SUB TOTAL		2.000	197,800	0.000	0
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	93,000	0.000	0
SUB TOTAL		1.000	93,000	0.000	0
SALARY TOTAL		3.000	290,800	0.000	0

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	23,623	0
0000	51320	BUCKET POSITION POINTER	0	0	5,330	0
0000	51330	BENEFITS POINTER	0	0	17,955	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,444,036	1,562,561	1,402,824	1,392,941
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,440	17,188	16,711	23,025
		FOR PERSONAL SERVICES	1,458,476	1,579,749	1,466,443	1,415,966
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	50,000	0	211,951	497,456
0100	54130	SERVICES - NON PROFESSIONAL	91,200	0	83,600	91,200
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,000	0	58,355	54,568
0100	54515	SERVICES - ADVERTISING	2,500	0	78	18,145
0100	54520	SERVICES - PRINTING	30,000	0	48,000	27,704
0100	56105	SERVICES - REPAIR CONTRACTS	7,000	0	6,000	7,071
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,248	5,531	2,253
		FOR CONTRACTUAL SERVICES	225,700	6,248	413,515	698,397
0200	54205	TRAVEL EXPENSE	30,000	0	20,000	14,780
		FOR TRANSPORTATION	30,000	0	20,000	14,780
0300	53306	COMMODITIES: SOFTWARE	1,000	0	814	267
0300	53405	COMMODITIES - SUPPLIES	30,000	0	50,769	353,799
		FOR COMMODITIES/MATERIALS	31,000	0	51,583	354,066
0400	55005	PROPERTY - EQUIPMENT	19,000	0	130,077	23,570
		FOR EQUIPMENT	19,000	0	130,077	23,570
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	31,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	475,000	0	157,600	4,847
		FOR CONTINGENCIES	506,000	0	157,600	4,847
9000	57205	PENSIONS - EMPLOYEE, ESP	101,082	109,378	98,131	96,974
9000	57210	PENSIONS - ESP EMPLOYER	153,428	166,022	148,949	149,708
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	119,910	141,120	111,266	89,061
9000	57405	MEDICARE	20,939	22,657	17,418	18,896
9000	57505	UNEMPLOYMENT COMPENSATION	6,208	6,248	5,531	5,259
9000	57605	WORKERS COMPENSATION	18,771	14,845	13,136	15,708
		FOR SPEC.PURPOSE-GENL.BENEFITS	420,338	460,270	394,431	375,606
UNIT	TOTAL		2,690,514	2,046,267	2,633,649	2,887,232

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00020010	OFFICER	0.000	0	1.000	150,000
00020015	SENIOR MANAGER	0.000	0	1.000	109,214
00020045	PROFESSIONAL III	0.000	0	1.000	67,500
00500042	BUDGET ANALYST	1.000	56,873	1.000	54,685
00500065	CHIEF OF STAFF TO THE BD OF ED	1.000	155,175	1.000	140,105
00500114	MANAGER - BOARD OF EDUCATION	2.000	185,472	2.000	207,082
00500164	EXECUTIVE ASSISTANT	1.000	41,715	1.000	49,615
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	80,325	1.000	76,500
00500191	GENERALIST	1.000	49,166	1.000	47,275
00500293	OFFICE CLERK	2.000	62,901	1.000	32,901
00500334	PROJECT ANALYST	1.000	53,045	2.000	118,014
00500338	PROJECT MANAGER - ESP	0.000	0	2.000	180,747
00500354	REPORTING ANALYST	1.000	62,084	1.000	60,275
00500366	SECRETARY TO THE BD OF ED	1.000	104,249	1.000	99,284
00500395	SENIOR EXECUTIVE ASSISTANT	2.000	124,187	2.000	136,364
00500411	SENIOR OFFICE CLERK	1.000	35,000	1.000	33,000
00500811	SPEC PROJECT COORDINATOR	3.000	217,935	0.000	0
00500925	DEP CHIEF OF STAFF - BD OF ED	1.000	145,709	0.000	0
00500926	ASST SECRETARY TO THE BD OF ED	1.000	70,200	0.000	0
SUB TOTAL		20.000	1,444,036	20.000	1,562,561
SALARY TOTAL		20.000	1,444,036	20.000	1,562,561

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	104,888	0
0000	51320	BUCKET POSITION POINTER	0	0	19,130	0
0000	51330	BENEFITS POINTER	0	0	77,350	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,874,229	3,419,328	5,754,147	5,269,624
0000	52140	CAREER SERVICE SALARIES - OTHER	248,658	0	339,263	293,243
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	58,740	37,612	62,292	87,119
		FOR PERSONAL SERVICES	6,181,627	3,456,940	6,357,070	5,649,986
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,331,000	1,379,745	3,016,094	2,676,488
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	39,450	66,000	26,828	21,219
0100	54510	SERVICES - EQUIPMENT RENTAL	47,087	51,800	51,800	23,108
0100	54515	SERVICES - ADVERTISING	2,000	2,500	2,500	1,366
0100	54525	SERVICES - PRINTING OTHER	5,000	6,000	1,000	4,897
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	13,675	22,652	5,109
		FOR CONTRACTUAL SERVICES	1,424,537	1,519,720	3,120,874	2,732,187
0200	54205	TRAVEL EXPENSE	2,500	3,000	3,000	1,598
0200	54215	CAR FARE	5,500	6,000	6,000	1,667
		FOR TRANSPORTATION	8,000	9,000	9,000	3,265
0300	53305	COMMODITIES - TEXTBOOKS	18,000	20,000	8,000	13,120
0300	53405	COMMODITIES - SUPPLIES	40,000	45,000	87,000	39,111
		FOR COMMODITIES/MATERIALS	58,000	65,000	95,000	52,231
0400	55005	PROPERTY - EQUIPMENT	5,500	20,000	38,263	0
		FOR EQUIPMENT	5,500	20,000	38,263	0
9000	57205	PENSIONS - EMPLOYEE, ESP	411,194	239,353	398,412	365,482
9000	57210	PENSIONS - ESP EMPLOYER	624,132	363,301	604,212	564,228
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	559,579	359,856	483,599	405,077
9000	57405	MEDICARE	88,780	49,576	85,050	87,952
9000	57415	FICA	15,418	0	20,914	5,535
9000	57505	UNEMPLOYMENT COMPENSATION	25,260	13,675	22,652	19,897
9000	57605	WORKERS COMPENSATION	76,367	32,480	53,798	59,428
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,800,730	1,058,241	1,668,637	1,507,599
UNIT	TOTAL		9,478,394	6,128,901	11,288,844	9,945,268

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00020065	ADMINISTRATIVE IV	1.000	45,501	1.000	42,525
00500028	ASSISTANT GENERAL COUNSEL	0.300	12,500	1.300	86,624
00500685	ASSISTANT GENERAL COUNSEL	1.000	74,831	0.000	0
SUB TOTAL		2.300	132,832	2.300	129,149
211401	RECORD RETENTION & SPECL PJTS				
00500277	MANAGING RECORDS SPECIALIST	1.000	81,440	1.000	79,843
00500344	RECORDS SPECIALIST	1.000	62,082	1.000	60,274
SUB TOTAL		2.000	143,522	2.000	140,117
221010	SPECIAL ED-IMPROV OF INSTRUC				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	102,875	1.000	99,879
SUB TOTAL		1.000	102,875	1.000	99,879
231001	STUDENT DISCIPLINE				
00020075	ADMINISTRATIVE II	0.000	0	1.000	30,978
00500028	ASSISTANT GENERAL COUNSEL	0.800	37,500	0.800	39,780
00500244	LEGAL SECRETARY	1.000	37,089	1.000	36,009
00500743	LEGAL CLERK	1.000	29,725	0.000	0
SUB TOTAL		2.800	104,314	2.800	106,767
231005	REFORM				
00500025	DEPUTY GENERAL COUNSEL	1.000	129,554	1.000	125,173
00500028	ASSISTANT GENERAL COUNSEL	1.000	60,996	1.000	60,996
00500244	LEGAL SECRETARY	1.000	37,449	1.000	36,008
00500382	SENIOR ASSISTANT GENL COUNSEL	0.000	0	2.000	167,975
00500685	ASSISTANT GENERAL COUNSEL	1.000	84,456	0.000	0
00500843	ASSISTANT GENERAL COUNSEL	1.000	89,830	0.000	0
SUB TOTAL		5.000	402,285	5.000	390,152

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
231101	LEGAL SERVICES				
00020040	PROFESSIONAL IV	0.000	0	1.000	52,500
00020050	PROFESSIONAL II	0.000	0	1.000	37,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,000
00020075	ADMINISTRATIVE II	0.000	0	1.000	30,978
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,509	1.000	36,067
00500138	DOCKET CLERK	1.000	37,816	1.000	36,715
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	143,420	1.000	137,904
00500190	GENERAL COUNSEL	1.000	160,650	1.000	153,000
00500244	LEGAL SECRETARY	1.000	36,050	0.000	0
00500295	OFFICE MANAGER	1.000	54,600	0.000	0
00500306	PARALEGAL	0.000	0	4.000	163,716
00500640	EXECUTIVE ASSISTANT - LAW	2.000	122,249	2.000	117,548
00500641	PARALEGAL I	4.000	157,338	0.000	0
00500642	PARALEGAL II	1.000	48,852	0.000	0
00500743	LEGAL CLERK	1.000	33,921	0.000	0
SUB TOTAL		14.000	832,405	14.000	800,928
231102	LITIGATION				
00500025	DEPUTY GENERAL COUNSEL	2.000	247,254	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	2.000	116,195	0.000	0
00500244	LEGAL SECRETARY	2.000	79,600	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	97,552	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	2.000	214,669	0.000	0
00500408	SENIOR LEGAL SECRETARY	2.000	103,282	0.000	0
00500685	ASSISTANT GENERAL COUNSEL	5.000	387,338	0.000	0
00500843	ASSISTANT GENERAL COUNSEL	2.000	195,318	0.000	0
SUB TOTAL		18.000	1,441,208	0.000	0
231107	TRANSACTIONAL				
00500025	DEPUTY GENERAL COUNSEL	1.000	117,700	1.000	110,000
00500028	ASSISTANT GENERAL COUNSEL	1.000	71,808	1.000	65,280
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	103,978	3.000	283,956
00500383	SENIOR ASST GENERAL COUNSEL	1.000	100,408	1.000	93,840
00500843	ASSISTANT GENERAL COUNSEL	3.000	287,296	0.000	0
SUB TOTAL		7.000	681,190	6.000	553,076

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
231108	LABOR SERVICES				
00500025	DEPUTY GENERAL COUNSEL	1.000	123,211	1.000	118,473
00500028	ASSISTANT GENERAL COUNSEL	1.000	84,201	1.000	66,300
00500382	SENIOR ASSISTANT GENL COUNSEL	0.000	0	1.000	84,857
00500408	SENIOR LEGAL SECRETARY	1.000	45,121	1.000	44,020
00500843	ASSISTANT GENERAL COUNSEL	1.000	87,403	0.000	0
SUB TOTAL		4.000	339,936	4.000	313,650
231109	WORKER'S COMPENSATION				
00500025	DEPUTY GENERAL COUNSEL	1.000	124,572	0.000	0
00500244	LEGAL SECRETARY	1.000	45,434	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	97,174	0.000	0
00500408	SENIOR LEGAL SECRETARY	1.000	47,764	0.000	0
00500685	ASSISTANT GENERAL COUNSEL	1.000	77,103	0.000	0
00500843	ASSISTANT GENERAL COUNSEL	3.000	291,166	0.000	0
SUB TOTAL		8.000	683,213	0.000	0
231110	COMMERCIAL-AFFIRM LITIGATION				
00020040	PROFESSIONAL IV	0.000	0	2.000	127,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,687
00500028	ASSISTANT GENERAL COUNSEL	3.000	174,300	3.000	169,100
00500244	LEGAL SECRETARY	1.000	41,000	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	0.000	0	1.000	80,070
00500685	ASSISTANT GENERAL COUNSEL	3.000	203,600	0.000	0
SUB TOTAL		7.000	418,900	7.000	419,857
231118	MUNICIPAL FINANCE				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	100,787	1.000	97,379
SUB TOTAL		1.000	100,787	1.000	97,379
252801	INVESTIGATIONS-ADMIN				
00020055	PROFESSIONAL I	0.000	0	1.000	35,000
00500109	DIRECTOR OF INVESTIGATIONS	1.000	99,911	1.000	96,532
00500231	INVESTIGATOR II	1.000	47,047	1.000	61,316
00500377	SENIOR ADMINISTRATIVE ASST	1.000	41,400	1.000	40,000
00500406	DEPUTY DIR OF INVESTIGATIONS	1.000	93,513	1.000	90,351
00500408	SENIOR LEGAL SECRETARY	1.000	46,530	1.000	45,175
00500733	INVESTIGATOR I	1.000	36,050	0.000	0
00500735	INVESTIGATOR III	2.000	126,311	0.000	0
SUB TOTAL		8.000	490,762	6.000	368,374
SALARY TOTAL		80.100	5,874,229	51.100	3,419,328

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-522	0
0000	51330	BENEFITS POINTER	0	0	3,144	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,157,946	1,028,109	1,001,580	1,018,786
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,580	11,309	10,840	16,841
		FOR PERSONAL SERVICES	1,169,526	1,039,418	1,015,042	1,035,627
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000	2,000	303	6,635
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	2,640	3,208
0100	54510	SERVICES - EQUIPMENT RENTAL	36,390	33,280	45,797	13,965
0100	54525	SERVICES - PRINTING OTHER	1,000	1,000	649	305
0100	56105	SERVICES - REPAIR CONTRACTS	1,900	2,100	2,066	1,901
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,113	3,942	1,648
0100	57705	SERVICES - SPACE RENTAL	223,000	200,000	276,708	79,429
		FOR CONTRACTUAL SERVICES	267,290	245,493	332,105	107,091
0200	54215	CAR FARE	13,000	13,000	12,694	7,501
0200	54560	DELIVERY SERVICE	120	120	20	55
		FOR TRANSPORTATION	13,120	13,120	12,714	7,556
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	4,501	4,442
0300	53510	COMMODITIES - POSTAGE	75	75	75	72
		FOR COMMODITIES/MATERIALS	5,075	5,075	4,576	4,514
0400	55005	PROPERTY - EQUIPMENT	3,000	3,000	3,972	2,738
		FOR EQUIPMENT	3,000	3,000	3,972	2,738
9000	57205	PENSIONS - EMPLOYEE, ESP	81,057	71,969	64,321	65,147
9000	57210	PENSIONS - ESP EMPLOYER	123,032	109,240	97,630	100,574
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,904	109,368	94,440	89,876
9000	57405	MEDICARE	16,789	14,908	12,384	12,631
9000	57505	UNEMPLOYMENT COMPENSATION	4,979	4,113	3,942	3,847
9000	57605	WORKERS COMPENSATION	15,051	9,767	9,362	11,489
		FOR SPEC.PURPOSE-GENL.BENEFITS	368,812	319,365	282,079	283,564
UNIT	TOTAL		1,826,823	1,625,471	1,650,488	1,441,090

UNIT 10320 - INSPECTOR GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00500006	ADMINISTRATIVE ASSISTANT	2.000	86,722	2.000	82,898
00500108	DEPUTY INSPECTOR GENERAL	1.000	115,737	1.000	110,754
00500229	INVESTIGATIONS MANAGER	2.000	201,332	1.500	141,932
00500230	INVESTIGATIONS TEAM LEADER	2.000	155,230	1.000	79,092
00500231	INVESTIGATOR II	3.000	129,088	3.000	129,096
00500296	INSPECTOR GENERAL	1.000	124,264	1.000	119,199
00500406	DEPUTY DIR OF INVESTIGATIONS	0.000	0	6.000	365,138
00500735	INVESTIGATOR III	6.000	345,573	0.000	0
SUB TOTAL		17.000	1,157,946	15.500	1,028,109
SALARY TOTAL		17.000	1,157,946	15.500	1,028,109

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	98,532	93,840	99,001	93,839
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,956	2,909	3,008	4,951
0000	51300	REGULAR POSITION POINTER	0	0	84,580	0
0000	51320	BUCKET POSITION POINTER	0	0	3,502	0
0000	51330	BENEFITS POINTER	0	0	39,146	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	663,825	710,155	620,419	715,919
0000	52140	CAREER SERVICE SALARIES - OTHER	0	16,200	25,969	19,222
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,638	7,812	6,727	11,919
		FOR PERSONAL SERVICES	771,951	830,916	882,352	845,850
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,300	0	2,700	1,963
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,216	2,834	1,321
		FOR CONTRACTUAL SERVICES	2,300	3,216	5,534	3,284
0200	54205	TRAVEL EXPENSE	8,000	0	8,565	14,823
		FOR TRANSPORTATION	8,000	0	8,565	14,823
0300	53405	COMMODITIES - SUPPLIES	5,000	0	22,672	7,969
		FOR COMMODITIES/MATERIALS	5,000	0	22,672	7,969
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,681	11,362	10,982	9,716
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,897	6,569	6,930	6,695
9000	57205	PENSIONS - EMPLOYEE, ESP	46,467	49,711	43,232	49,738
9000	57210	PENSIONS - ESP EMPLOYER	70,530	75,454	65,621	76,785
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	70,560	57,668	61,387
9000	57405	MEDICARE	11,054	11,893	8,926	7,685
9000	57415	FICA	0	1,004	1,618	178
9000	57505	UNEMPLOYMENT COMPENSATION	3,278	3,216	2,834	3,057
9000	57605	WORKERS COMPENSATION	9,909	7,639	6,731	9,161
		FOR SPEC.PURPOSE-GENL.BENEFITS	234,762	237,408	204,542	224,402
UNIT	TOTAL		1,022,013	1,071,540	1,123,665	1,096,328

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00010020	MANAGER	1.000	98,532	1.000	93,840
00020030	SENIOR PROFESSIONAL	1.000	102,084	1.000	102,084
00020040	PROFESSIONAL IV	0.000	0	1.000	66,193
00020045	PROFESSIONAL III	0.000	0	1.000	69,174
00020060	ADMINISTRATIVE V	0.000	0	3.000	192,898
00020065	ADMINISTRATIVE IV	1.000	40,500	1.000	40,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	44,618
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,403	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	69,174	0.000	0
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	65,821	0.000	0
00500784	SECRETARY TO THE CEO	2.000	135,421	0.000	0
SUB TOTAL		8.000	557,935	9.000	609,307
232102	EXECUTIVE ADMINISTRATION				
00500060	CHIEF EXECUTIVE OFFICER	1.000	204,422	1.000	194,688
SUB TOTAL		1.000	204,422	1.000	194,688
SALARY TOTAL		9.000	762,357	10.000	803,995

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	164,623	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,520	0
0000	51330	BENEFITS POINTER	0	0	39,164	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	520,672	446,888	479,737	455,862
0000	52140	CAREER SERVICE SALARIES - OTHER	6,030	3,700	58,724	3,120
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,206	4,915	4,527	7,547
		FOR PERSONAL SERVICES	531,908	455,503	745,255	466,529
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,000	10,000	500	9,540
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	10,000	5,445	12,879
0100	54520	SERVICES - PRINTING	5,000	3,000	8,000	2,854
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	700	700	700	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,788	1,646	738
		FOR CONTRACTUAL SERVICES	21,700	25,488	16,291	26,011
0200	54205	TRAVEL EXPENSE	5,000	5,000	2,500	263
0200	54215	CAR FARE	5,000	5,000	2,500	1,120
		FOR TRANSPORTATION	10,000	10,000	5,000	1,383
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	60
0300	53405	COMMODITIES - SUPPLIES	26,680	32,710	7,610	3,142
		FOR COMMODITIES/MATERIALS	27,180	33,210	8,110	3,202
0400	55005	PROPERTY - EQUIPMENT	2,000	2,000	25,100	1,801
		FOR EQUIPMENT	2,000	2,000	25,100	1,801
0700	57940	MISCELLANEOUS CHARGES	3,500	3,500	58,527	425
		FOR CONTINGENCIES	3,500	3,500	58,527	425
9000	57205	PENSIONS - EMPLOYEE, ESP	36,447	31,282	28,849	31,914
9000	57210	PENSIONS - ESP EMPLOYER	55,321	47,481	43,789	49,268
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	42,336	38,536	34,483
9000	57405	MEDICARE	7,636	6,533	6,667	6,607
9000	57415	FICA	374	229	3,331	79
9000	57505	UNEMPLOYMENT COMPENSATION	2,238	1,788	1,646	1,721
9000	57605	WORKERS COMPENSATION	6,770	4,245	3,910	5,144
		FOR SPEC.PURPOSE-GENL.BENEFITS	164,744	133,894	126,728	129,216
UNIT	TOTAL		761,032	663,595	985,011	628,567

UNIT 10420 - STRATEGIC PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00020035	PROFESSIONAL V	1.000	78,000	0.000	0
00020045	PROFESSIONAL III	1.000	64,349	1.000	62,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,000
00500318	PLANNING PROJECT MANAGER	0.000	0	1.000	92,500
00500319	PLANNING SPECIALIST	3.000	187,511	2.000	117,000
00500610	STRATEGIC PLANNING OFFICER	1.000	137,683	1.000	132,388
00500770	PROJECT COORDINATOR	1.000	53,129	0.000	0
SUB TOTAL		7.000	520,672	6.000	446,888
SALARY TOTAL		7.000	520,672	6.000	446,888

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	11,974	0
0000	51330	BENEFITS POINTER	0	0	6,837	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	246,944	238,000	226,026	236,667
0000	52140	CAREER SERVICE SALARIES - OTHER	1,700	0	0	2,948
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,469	2,618	2,445	3,912
		FOR PERSONAL SERVICES	251,113	240,618	247,282	243,527
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	596,281	616,948	836,726	796,908
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	4,500	4,500	4,500	2,744
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	952	889	383
		FOR CONTRACTUAL SERVICES	600,781	622,400	842,115	800,035
0300	53405	COMMODITIES - SUPPLIES	567	567	496	307
		FOR COMMODITIES/MATERIALS	567	567	496	307
9000	57205	PENSIONS - EMPLOYEE, ESP	17,286	16,660	15,822	16,469
9000	57210	PENSIONS - ESP EMPLOYER	26,237	25,288	24,015	25,424
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	21,168	18,725	18,889
9000	57405	MEDICARE	3,606	3,450	3,179	3,391
9000	57415	FICA	105	0	0	183
9000	57505	UNEMPLOYMENT COMPENSATION	1,062	952	889	894
9000	57605	WORKERS COMPENSATION	3,210	2,260	2,111	2,669
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,488	69,778	64,741	67,919
UNIT	TOTAL		927,949	933,363	1,154,634	1,111,788

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252802	AUDIT SERVICES				
00500029	AUDIT SPECIALIST	1.000	50,000	1.000	47,000
00500030	AUDIT TEAM LEADER	1.000	77,919	1.000	76,000
00500227	INTERNAL AUDIT OFFICER	1.000	119,025	1.000	115,000
SUB TOTAL		3.000	246,944	3.000	238,000
SALARY TOTAL		3.000	246,944	3.000	238,000

**UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND
PERFORMANCE SCHOOLS (AMPS)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

GENERAL FUND

			2007-2008	2007-2008	2006-2007	
			2008-2009	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	BUDGET
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	115,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,450	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-5,578	0
0000	51330	BENEFITS POINTER	0	0	-795	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	157,120	155,500	162,387	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,571	1,710	1,757	0
		FOR PERSONAL SERVICES	277,141	157,210	157,771	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	54,000	54,000	56,916	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	622	639	0
		FOR CONTRACTUAL SERVICES	54,000	54,622	57,555	0
0700	57940	MISCELLANEOUS CHARGES	30,000	30,000	21,411	0
		FOR CONTINGENCIES	30,000	30,000	21,411	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,135	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,050	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,998	10,885	11,367	0
9000	57210	PENSIONS - ESP EMPLOYER	16,694	16,522	17,254	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	14,112	13,840	0
9000	57405	MEDICARE	3,945	2,254	2,274	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,169	622	639	0
9000	57605	WORKERS COMPENSATION	3,538	1,477	1,518	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	85,511	45,872	46,892	0
UNIT	TOTAL		446,652	287,704	283,629	0

**UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND
PERFORMANCE SCHOOLS (AMPS)**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00500164	EXECUTIVE ASSISTANT	1.000	42,120	1.000	40,500
SUB TOTAL		1.000	42,120	1.000	40,500
221227	CURRICULUM DEVELOPMENT				
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	115,000	0.000	0
SUB TOTAL		1.000	115,000	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500008	AMPS OFFICER	1.000	115,000	1.000	115,000
SUB TOTAL		1.000	115,000	1.000	115,000
SALARY TOTAL		3.000	272,120	2.000	155,500

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	221,036	0
0000	51320	BUCKET POSITION POINTER	0	0	4,776	0
0000	51330	BENEFITS POINTER	0	0	47,691	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,052,141	851,816	938,480	928,473
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,521	9,369	10,189	15,346
		FOR PERSONAL SERVICES	1,062,662	861,185	1,222,172	943,819
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	630,000	32,500	503,367	672,726
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	7,000	15,000	2,664
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,000	8,292
0100	54520	SERVICES - PRINTING	616,000	5,000	516,998	22,284
0100	56105	SERVICES - REPAIR CONTRACTS	4,500	13,000	12,270	6,499
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,408	3,705	1,351
		FOR CONTRACTUAL SERVICES	1,259,500	68,908	1,059,340	713,816
0200	54215	CAR FARE	1,500	2,500	1,500	433
		FOR TRANSPORTATION	1,500	2,500	1,500	433
0300	53306	COMMODITIES: SOFTWARE	2,850	5,000	10,000	2,500
0300	53405	COMMODITIES - SUPPLIES	175,000	12,000	109,865	9,696
		FOR COMMODITIES/MATERIALS	177,850	17,000	119,865	12,196
0400	55005	PROPERTY - EQUIPMENT	4,500	15,000	15,000	10,947
		FOR EQUIPMENT	4,500	15,000	15,000	10,947
9000	57205	PENSIONS - EMPLOYEE, ESP	73,651	59,627	65,690	64,621
9000	57210	PENSIONS - ESP EMPLOYER	111,789	90,505	99,709	99,643
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,928	91,728	75,715	69,369
9000	57405	MEDICARE	15,256	12,351	14,328	16,820
9000	57505	UNEMPLOYMENT COMPENSATION	4,524	3,408	3,705	3,505
9000	57605	WORKERS COMPENSATION	13,676	8,092	8,799	10,469
		FOR SPEC.PURPOSE-GENL.BENEFITS	314,824	265,711	267,946	264,427
UNIT	TOTAL		2,820,836	1,230,304	2,685,823	1,945,638

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221205	COMMUNICATIONS-ADMIN				
00020045	PROFESSIONAL III	1.000	53,302	1.000	51,500
00020070	ADMINISTRATIVE III	1.000	45,000	1.000	35,000
00500070	COMMUNICATIONS DIRECTOR	1.000	111,332	1.000	107,050
00500228	INTERNAL COMMUNICATIONS MGR	1.000	78,795	1.000	76,500
00500320	PRESS SECRETARY	1.000	98,230	1.000	94,000
00500609	STAFF WRITER	2.000	121,222	2.000	117,691
SUB TOTAL		7.000	507,881	7.000	481,741
221210	TELEVISION PRODUCTION				
00020045	PROFESSIONAL III	1.000	53,560	1.000	51,500
00500544	TELEVISION PRODUCTION ASST	1.000	45,022	2.000	102,438
00500545	TELEVISION PRODUCTION TM LDR	1.000	68,068	1.000	65,137
00500553	TV COMMUNICATIONS MANAGER	1.000	76,500	1.000	76,500
00500804	SENIOR TV PRODUCTION ASSISTANT	1.000	59,425	0.000	0
SUB TOTAL		5.000	302,575	5.000	295,575
263004	MARKETING				
00020040	PROFESSIONAL IV	1.000	74,500	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	74,500
00500278	MARKETING DIRECTOR	1.000	97,185	0.000	0
00500901	WEB CONTENT MANAGER	1.000	70,000	0.000	0
SUB TOTAL		3.000	241,685	1.000	74,500
SALARY TOTAL		15.000	1,052,141	13.000	851,816

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-589	0
0000	51320	BUCKET POSITION POINTER	0	0	-959	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	153,161	0	156,060	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,532	0	1,666	0
		FOR PERSONAL SERVICES	154,693	0	156,178	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,721	0	10,778	0
9000	57210	PENSIONS - ESP EMPLOYER	16,273	0	16,360	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	0	20,896	0
9000	57405	MEDICARE	2,221	0	2,934	576
9000	57505	UNEMPLOYMENT COMPENSATION	659	0	606	0
9000	57605	WORKERS COMPENSATION	1,991	0	1,439	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	55,847	0	53,013	576
UNIT	TOTAL		210,540	0	209,191	576

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254611	CENTRAL SERVICE SECURITY				
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	42,120	0.000	0
00500551	TRANSPORTATION SECURITY SPCLST	2.000	111,041	0.000	0
SUB TOTAL		3.000	153,161	0.000	0
SALARY TOTAL		3.000	153,161	0.000	0

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	132,600	132,600	135,762	132,585
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,978	4,111	4,126	6,995
0000	51300	REGULAR POSITION POINTER	0	0	4,043	0
0000	51320	BUCKET POSITION POINTER	0	0	2,044	0
0000	51330	BENEFITS POINTER	0	0	6,683	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	720,870	625,159	756,506	484,444
0000	52140	CAREER SERVICE SALARIES - OTHER	75,000	0	84,297	25,616
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,209	6,876	8,221	8,011
		FOR PERSONAL SERVICES	939,657	768,746	1,001,682	657,651
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	252,000	0	645,770	22,387
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,030	3,522	1,002
		FOR CONTRACTUAL SERVICES	252,000	3,030	649,292	23,389
0200	54205	TRAVEL EXPENSE	2,000	0	0	0
		FOR TRANSPORTATION	2,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	3,000	0	12,218	229
		FOR COMMODITIES/MATERIALS	3,000	0	12,218	229
0700	57940	MISCELLANEOUS CHARGES	0	46,830	0	3,775
		FOR CONTINGENCIES	0	46,830	0	3,775
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,757	16,055	14,697	13,211
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,282	9,282	9,318	9,104
9000	57205	PENSIONS - EMPLOYEE, ESP	50,461	43,762	52,603	33,910
9000	57210	PENSIONS - ESP EMPLOYER	76,593	66,423	79,864	52,350
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	56,448	51,969	34,931
9000	57405	MEDICARE	13,462	10,987	13,965	9,571
9000	57415	FICA	4,650	0	5,226	1,231
9000	57505	UNEMPLOYMENT COMPENSATION	3,670	3,030	3,522	2,330
9000	57605	WORKERS COMPENSATION	11,095	7,199	8,365	6,969
		FOR SPEC.PURPOSE-GENL.BENEFITS	244,928	213,186	239,529	163,607
UNIT	TOTAL		1,441,585	1,031,792	1,902,721	848,651

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00500005	ADA PROGRAM MANAGER	1.000	96,616	0.000	0
SUB TOTAL		1.000	96,616	0.000	0
250005	CHIEF OF STAFF				
00020010	OFFICER	1.000	156,000	1.000	150,000
00020045	PROFESSIONAL III	1.000	59,662	1.000	57,367
00020065	ADMINISTRATIVE IV	0.000	0	1.000	48,500
00500064	CHIEF OF STAFF	0.000	0	1.000	132,600
00500164	EXECUTIVE ASSISTANT	1.000	49,955	0.000	0
00500594	SPECIAL ASST TO CEO	1.000	110,323	2.000	199,323
00500599	SPECIAL PROJECTS MANAGER	1.000	81,814	1.000	95,469
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	74,500	1.000	74,500
00500844	SENIOR POLICY ADVISOR	1.000	92,000	0.000	0
00600666	DEPUTY CHIEF OF STAFF	1.000	132,600	0.000	0
SUB TOTAL		8.000	756,854	8.000	757,759
SALARY TOTAL		9.000	853,470	8.000	757,759

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-1,933	0
0000	51330	BENEFITS POINTER	0	0	-333	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	365,124	105,060	110,803	105,061
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,651	1,156	1,197	1,743
		FOR PERSONAL SERVICES	368,775	106,216	109,734	106,804
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	420	435	171
		FOR CONTRACTUAL SERVICES	0	420	435	171
9000	57205	PENSIONS - EMPLOYEE, ESP	25,559	7,354	7,756	7,354
9000	57210	PENSIONS - ESP EMPLOYER	38,794	11,163	11,773	11,354
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	7,056	7,056	6,297
9000	57405	MEDICARE	5,295	1,523	1,564	1,483
9000	57505	UNEMPLOYMENT COMPENSATION	1,570	420	435	397
9000	57605	WORKERS COMPENSATION	4,747	998	1,034	1,186
		FOR SPEC.PURPOSE-GENL.BENEFITS	115,935	28,514	29,618	28,071
UNIT	TOTAL		484,710	135,150	139,787	135,046

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.
		AMOUNT		AMOUNT	
253101	PLANNING AND DEVELOPMENT				
00020065	ADMINISTRATIVE IV	52,932	1.000	0.000	0
00500102	DATABASE ADMINISTRATOR	97,252	1.000	0.000	0
00500117	DIRECTOR - SCHL DEMOGR & PLNG	109,777	1.000	1.000	105,060
00500917	GIS ANALYST I	49,040	1.000	0.000	0
00500918	GIS ANALYST II	56,123	1.000	0.000	0
SUB TOTAL		365,124	5.000	1.000	105,060
SALARY TOTAL		365,124	5.000	1.000	105,060

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	183,750	175,000	320,723	174,137
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,512	5,425	9,827	9,187
0000	51300	REGULAR POSITION POINTER	0	0	35,185	0
0000	51320	BUCKET POSITION POINTER	0	0	-285	0
0000	51330	BENEFITS POINTER	0	0	19,827	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	440,130	442,454	596,936	437,020
0000	52140	CAREER SERVICE SALARIES - OTHER	1,000	0	22,200	14,590
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,401	4,867	6,473	7,227
		FOR PERSONAL SERVICES	634,793	627,746	1,010,886	642,161
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,000	0	140,293	253,436
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	900	2,208
0100	54525	SERVICES - PRINTING OTHER	4,000	5,000	5,000	709
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,470	3,622	994
		FOR CONTRACTUAL SERVICES	8,900	8,370	149,815	257,347
0200	54205	TRAVEL EXPENSE	6,000	5,000	13,096	7,204
		FOR TRANSPORTATION	6,000	5,000	13,096	7,204
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	4,000	6,130	1,393
0300	53405	COMMODITIES - SUPPLIES	18,031	25,031	67,531	27,043
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,000	27
		FOR COMMODITIES/MATERIALS	21,031	30,031	74,661	28,463
0400	55005	PROPERTY - EQUIPMENT	2,000	5,000	16,904	5,865
		FOR EQUIPMENT	2,000	5,000	16,904	5,865
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	107,376	135,000	84,733	0
		FOR CONTINGENCIES	107,376	135,000	84,733	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,379	21,189	38,940	17,358
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,862	12,250	23,484	11,961
9000	57205	PENSIONS - EMPLOYEE, ESP	30,808	30,971	41,046	30,330
9000	57210	PENSIONS - ESP EMPLOYER	46,763	47,010	62,302	46,823
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	49,392	58,886	37,849
9000	57405	MEDICARE	9,046	8,952	10,417	5,643
9000	57505	UNEMPLOYMENT COMPENSATION	2,684	2,470	3,622	2,308
9000	57605	WORKERS COMPENSATION	8,111	5,866	8,602	6,906
		FOR SPEC.PURPOSE-GENL.BENEFITS	177,623	178,100	247,299	159,178
UNIT	TOTAL		957,723	989,247	1,597,394	1,100,218

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,150	1.000	32,500
00500026	ASST TO THE CEO	1.000	85,773	1.000	85,773
00500059	CHIEF ELEM SCHOOL OFFICER	1.000	183,750	1.000	175,000
00500067	CURRICULUM PROJECT MANAGER	1.000	96,200	1.000	92,500
00500143	EDUCATION OFFICER	0.000	0	1.000	115,000
00500164	EXECUTIVE ASSISTANT	1.000	48,957	1.000	47,532
00500334	PROJECT ANALYST	0.000	0	1.000	69,149
00500338	PROJECT MANAGER - ESP	1.000	53,000	0.000	0
00500695	CHIEF OF STAFF -CHF EDUC OFF	1.000	123,050	0.000	0
SUB TOTAL		7.000	623,880	7.000	617,454
SALARY TOTAL		7.000	623,880	7.000	617,454

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	211,500	847,132	816,954	690,977
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,000	0	91,176	128,863
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,345	26,262	24,915	36,304
0000	51300	REGULAR POSITION POINTER	0	0	154,892	0
0000	51320	BUCKET POSITION POINTER	0	0	33,169	0
0000	51330	BENEFITS POINTER	0	0	74,390	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	255,704	316,585	338,620	331,706
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,557	3,482	3,628	5,492
		FOR PERSONAL SERVICES	526,106	1,193,461	1,537,744	1,193,342
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,000	50,560	8,635
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	17,750	10,714	6,786
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	3,279	912
0100	54520	SERVICES - PRINTING	0	28,340	32,387	12,741
0100	56105	SERVICES - REPAIR CONTRACTS	0	13,000	1,900	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,653	4,534	1,673
		FOR CONTRACTUAL SERVICES	0	75,743	103,374	30,747
0200	54205	TRAVEL EXPENSE	5,000	0	11,521	6,426
0200	54210	PUPIL TRANSPORTATION	0	8,000	21,715	12,690
0200	54215	CAR FARE	5,000	5,400	4,947	399
		FOR TRANSPORTATION	10,000	13,400	38,183	19,515
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	12,150	15,093
0300	53305	COMMODITIES - TEXTBOOKS	0	139,198	417,072	98,208
0300	53405	COMMODITIES - SUPPLIES	10,000	29,357	71,768	40,149
		FOR COMMODITIES/MATERIALS	20,000	168,555	500,990	153,450
0700	57940	MISCELLANEOUS CHARGES	0	30,000	117,290	424
		FOR CONTINGENCIES	0	30,000	117,290	424
9000	57105	PENSIONS - EMPLOYER, TEACHER	31,513	102,570	92,526	72,759
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,805	59,301	56,821	50,137
9000	57205	PENSIONS - EMPLOYEE, ESP	17,899	22,161	23,758	23,111
9000	57210	PENSIONS - ESP EMPLOYER	27,168	33,637	35,989	35,679
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,964	98,784	88,819	76,189
9000	57405	MEDICARE	7,498	16,873	16,135	15,018
9000	57505	UNEMPLOYMENT COMPENSATION	2,009	4,653	4,534	3,850
9000	57605	WORKERS COMPENSATION	6,073	11,056	10,769	11,558
		FOR SPEC.PURPOSE-GENL.BENEFITS	154,929	349,035	329,351	288,301
UNIT	TOTAL		711,035	1,830,194	2,626,932	1,685,779

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119035	OTHER INSTR PURPOSES MISC				
00000360	PROJECT MANAGER	1.000	82,215	0.000	0
00600754	PROJECT MANAGER -TEACHER	1.000	86,500	0.000	0
SUB TOTAL		2.000	168,715	0.000	0
211204	ASSESSMENT				
00020040	PROFESSIONAL IV	1.000	78,300	1.000	72,000
00020045	PROFESSIONAL III	1.000	54,689	1.000	52,085
SUB TOTAL		2.000	132,989	2.000	124,085
221216	LIBRARIES-CURRICULUM				
00000049	REGULAR TEACHER	0.000	0	1.200	99,562
00020015	SENIOR MANAGER	0.000	0	1.000	92,500
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,000
00990100	TEACHER-CITYWIDE	0.000	0	7.200	622,570
SUB TOTAL		0.000	0	10.400	854,632
221219	PROFESSIONAL LIBRARY				
00020080	ADMINISTRATIVE I	0.000	0	1.000	25,000
SUB TOTAL		0.000	0	1.000	25,000
221227	CURRICULUM DEVELOPMENT				
00010013	DEPUTY	1.000	125,000	1.000	125,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,000
00500164	EXECUTIVE ASSISTANT	1.000	40,500	0.000	0
SUB TOTAL		2.000	165,500	2.000	160,000
SALARY TOTAL		6.000	467,204	15.400	1,163,717

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	752,898	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,857	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	22,586	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	168,075	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,681	0	0	0
		FOR PERSONAL SERVICES	955,097	0	0	0
0100	54105	SERVICES - CONTRACTUAL	3,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	0	0	0
0100	54520	SERVICES - PRINTING	13,000	0	0	0
		FOR CONTRACTUAL SERVICES	29,000	0	0	0
0200	54205	TRAVEL EXPENSE	10,000	0	0	0
0200	54215	CAR FARE	8,400	0	0	0
		FOR TRANSPORTATION	18,400	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	20,045	0	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	0	0	0
		FOR COMMODITIES/MATERIALS	32,045	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	112,181	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	52,703	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	11,765	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	17,858	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,940	0	0	0
9000	57405	MEDICARE	13,497	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,961	0	0	0
9000	57605	WORKERS COMPENSATION	11,972	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	303,877	0	0	0
UNIT	TOTAL		1,338,419	0	0	0

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221219	PROFESSIONAL LIBRARY				
00020015	SENIOR MANAGER	1.000	98,975	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,600	0.000	0
00500293	OFFICE CLERK	1.000	27,500	0.000	0
00990100	TEACHER-CITYWIDE	8.400	752,898	0.000	0
SUB TOTAL		11.400	920,973	0.000	0
SALARY TOTAL		11.400	920,973	0.000	0

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	102,714	191,341	114,708	246,619
0000	51130	TEACHER SALARIES - EXTENDED DAY	97,067	0	92,000	158,300
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,081	5,932	3,480	13,000
0000	51300	REGULAR POSITION POINTER	0	0	-123	0
0000	51320	BUCKET POSITION POINTER	0	0	-19,740	0
0000	51330	BENEFITS POINTER	0	0	-595	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	617,230	519,843	578,456	421,029
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,954	0	18,400	15,474
0000	52140	CAREER SERVICE SALARIES - OTHER	10,765	5,000	31,251	7,282
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,174	5,717	6,256	7,022
0000	52400	CAREER SERVICE SALARIES - OVERTIME	5,275	0	5,500	6,603
		FOR PERSONAL SERVICES	847,260	727,833	829,593	875,329
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	403,516	156,024	434,758	299,355
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	1,000	8,951	0
0100	54520	SERVICES - PRINTING	20,509	8,511	30,604	12,145
0100	54525	SERVICES - PRINTING OTHER	30,000	29,538	123,117	76,134
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,845	2,724	1,092
		FOR CONTRACTUAL SERVICES	461,025	197,918	600,154	388,726
0200	54205	TRAVEL EXPENSE	1,200	0	1,200	1,266
0200	54215	CAR FARE	2,000	2,000	108	296
		FOR TRANSPORTATION	3,200	2,000	1,308	1,562
0300	53306	COMMODITIES: SOFTWARE	56,915	6,915	33,669	1,981
0300	53405	COMMODITIES - SUPPLIES	24,225	11,417	13,834	9,194
0300	53510	COMMODITIES - POSTAGE	29,000	19,000	41,479	18,896
		FOR COMMODITIES/MATERIALS	110,140	37,332	88,982	30,071
0400	55005	PROPERTY - EQUIPMENT	3,000	3,000	60,394	10,562
		FOR EQUIPMENT	3,000	3,000	60,394	10,562
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	123,084	0	0
0700	57940	MISCELLANEOUS CHARGES	97,790	34,087	0	0
		FOR CONTINGENCIES	97,790	157,171	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,304	23,168	13,087	25,287
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,190	13,394	8,166	17,431
9000	57205	PENSIONS - EMPLOYEE, ESP	43,206	36,389	40,509	28,385
9000	57210	PENSIONS - ESP EMPLOYER	65,580	55,232	61,488	43,821
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	63,504	52,072	47,630
9000	57405	MEDICARE	10,439	10,383	11,215	13,251
9000	57415	FICA	0	310	1,938	425
9000	57505	UNEMPLOYMENT COMPENSATION	3,095	2,845	2,724	2,521
9000	57605	WORKERS COMPENSATION	9,358	6,757	6,469	7,561
		FOR SPEC.PURPOSE-GENL.BENEFITS	218,124	211,982	197,668	186,312
UNIT	TOTAL		1,740,539	1,337,236	1,778,099	1,492,562

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
223012	CITY-WIDE TESTING				
00500374	SELECTIVE ENROLLMNT SR SPCLST	1.000	64,480	1.000	79,843
SUB TOTAL		1.000	64,480	1.000	79,843
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00010015	SENIOR MANAGER	0.000	0	1.000	94,441
00020010	OFFICER	1.000	119,600	1.000	115,000
00020015	SENIOR MANAGER	1.000	97,690	0.000	0
00500001	ACADEMIC ENHANCMENT DIRECTOR	1.000	102,714	1.000	96,900
00500044	BUDGET MANAGER	1.000	79,560	1.000	76,500
00500052	BUS SVCS & OFFICE MGMT TM LD	1.000	64,170	1.000	62,000
00500080	COMP LOTTR & STUD ENR TM LD	1.000	64,170	1.000	62,000
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	79,560	1.000	76,500
00500192	GIFTED APPLICATION SPECIALIST	1.000	48,000	1.000	48,000
SUB TOTAL		8.000	655,464	8.000	631,341
SALARY TOTAL		9.000	719,944	9.000	711,184

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	89,960	86,500	90,373	89,621
0000	51130	TEACHER SALARIES - EXTENDED DAY	167,856	270,000	196,395	126,860
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,699	2,681	2,756	4,728
0000	51300	REGULAR POSITION POINTER	0	0	-2,051	0
0000	51320	BUCKET POSITION POINTER	0	0	-739	0
0000	51330	BENEFITS POINTER	0	0	-425	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	14,785	30,000	17,656	9,963
0000	52100	CAREER SERVICE SALARIES - REGULAR	586,645	547,253	566,763	466,796
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	64,285	115,000	51,340	9,170
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,867	6,020	6,141	7,716
0000	52400	CAREER SERVICE SALARIES - OVERTIME	10,000	0	2,440	0
		FOR PERSONAL SERVICES	942,097	1,057,454	930,649	714,854
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	283,154	180,000	202,744	120,692
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	3,000	2,688	1,210
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	308	1,020
0100	54520	SERVICES - PRINTING	46,262	0	48,299	26,541
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,535	2,589	902
0100	57705	SERVICES - SPACE RENTAL	25,000	20,000	54,860	18,796
		FOR CONTRACTUAL SERVICES	359,416	207,535	311,488	169,161
0200	54205	TRAVEL EXPENSE	15,000	15,000	18,388	189
0200	54210	PUPIL TRANSPORTATION	10,000	10,000	24,016	8,201
0200	54215	CAR FARE	0	2,000	2,380	857
		FOR TRANSPORTATION	25,000	27,000	44,784	9,247
0300	53205	COMMODITIES - FOOD SUPPLIES	35,000	0	68,734	60
0300	53306	COMMODITIES: SOFTWARE	10,000	5,000	1,279	173
0300	53405	COMMODITIES - SUPPLIES	60,000	55,941	42,494	26,452
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	106	33
		FOR COMMODITIES/MATERIALS	106,000	61,941	112,613	26,718
0400	55005	PROPERTY - EQUIPMENT	15,000	25,000	16,161	20,326
		FOR EQUIPMENT	15,000	25,000	16,161	20,326
0700	57940	MISCELLANEOUS CHARGES	150,000	0	76,379	0
		FOR CONTINGENCIES	150,000	0	76,379	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,404	10,473	11,020	9,030
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,297	6,055	6,622	6,222
9000	57205	PENSIONS - EMPLOYEE, ESP	45,566	41,808	43,173	32,513
9000	57210	PENSIONS - ESP EMPLOYER	67,550	63,459	65,463	50,194
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,608	0	68	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	73,944	63,504	61,196	29,712
9000	57405	MEDICARE	13,534	15,202	12,118	11,339
9000	57505	UNEMPLOYMENT COMPENSATION	2,909	2,535	2,589	2,101
9000	57605	WORKERS COMPENSATION	8,795	6,020	6,149	6,281
		FOR SPEC.PURPOSE-GENL.BENEFITS	233,607	209,056	208,398	147,392
UNIT	TOTAL		1,831,120	1,587,986	1,700,472	1,087,698

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00010040	PROFESSIONAL IV	1.000	89,960	1.000	86,500
00020040	PROFESSIONAL IV	4.000	286,183	4.000	277,753
00020045	PROFESSIONAL III	1.000	69,680	1.000	67,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	40,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	37,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,480	0.000	0
00500123	DIRECTOR OF FINE ARTS	1.000	130,000	1.000	125,000
00500164	EXECUTIVE ASSISTANT	1.000	42,120	0.000	0
00500719	FINE ARTS GRANTS SUPERVISOR	0.300	20,182	0.000	0
SUB TOTAL		9.300	676,605	9.000	633,753
SALARY TOTAL		9.300	676,605	9.000	633,753

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	153,491	428,969	107,156	516,696
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,605	13,299	3,322	27,089
0000	51300	REGULAR POSITION POINTER	0	0	625,993	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,426	0
0000	51330	BENEFITS POINTER	0	0	227,992	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,994,678	2,547,275	2,224,269	2,168,175
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	29,947	28,016	24,152	35,715
FOR PERSONAL SERVICES			3,182,721	3,017,559	3,211,458	2,747,675
0100	54105	SERVICES - CONTRACTUAL	0	800	800	800
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	666,113	741,580	1,325,350	724,919
0100	54130	SERVICES - NON PROFESSIONAL	5,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,100	7,100	8,100	2,022
0100	54515	SERVICES - ADVERTISING	2,000	0	30,606	0
0100	54520	SERVICES - PRINTING	4,900	7,900	16,300	16,600
0100	54525	SERVICES - PRINTING OTHER	6,000	0	177,303	0
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	1,620	5,920	2,235
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	11,908	9,211	4,298
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	29,500	13,769
FOR CONTRACTUAL SERVICES			711,113	785,908	1,603,090	764,643
0200	54205	TRAVEL EXPENSE	28,000	24,750	20,700	16,429
0200	54210	PUPIL TRANSPORTATION	1,500	1,500	1,500	150
0200	54215	CAR FARE	5,500	5,500	8,875	5,180
FOR TRANSPORTATION			35,000	31,750	31,075	21,759
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	18,500	9,066
0300	53305	COMMODITIES - TEXTBOOKS	3,000	3,000	0	0
0300	53405	COMMODITIES - SUPPLIES	26,800	14,750	64,286	41,609
0300	53510	COMMODITIES - POSTAGE	5,500	500	11,000	680
FOR COMMODITIES/MATERIALS			37,300	20,250	93,786	51,355
0400	55005	PROPERTY - EQUIPMENT	6,617	3,400	63,634	12,443
FOR EQUIPMENT			6,617	3,400	63,634	12,443
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	30,000	31,500	0
0700	57940	MISCELLANEOUS CHARGES	80,000	105,190	273,894	0
FOR CONTINGENCIES			110,000	135,190	305,394	0

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,870	51,940	10,905	51,518
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,744	30,027	7,519	35,159
9000	57205	PENSIONS - EMPLOYEE, ESP	209,627	178,312	155,645	149,689
9000	57210	PENSIONS - ESP EMPLOYER	318,181	270,648	233,396	230,562
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	337,342	297,768	224,079	219,284
9000	57405	MEDICARE	45,644	43,150	33,345	32,698
9000	57505	UNEMPLOYMENT COMPENSATION	13,537	11,908	9,211	10,074
9000	57605	WORKERS COMPENSATION	40,926	28,268	21,877	30,154
		FOR SPEC.PURPOSE-GENL.BENEFITS	998,871	912,021	695,977	759,138
UNIT	TOTAL		5,081,622	4,906,078	6,004,414	4,357,013

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00020040	PROFESSIONAL IV	3.000	195,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	2.000	130,000
00500115	DIRECTOR - EXTERNAL AFFAIRS	1.000	92,500	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,615
00500196	GRANT ANALYST	2.000	117,024	3.000	180,041
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	82,128
00500841	SENIOR GRANT DEVELOPER	1.000	62,000	0.000	0
00500842	GRANT DEVELOPER	1.000	61,200	0.000	0
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	93,700
SUB TOTAL		8.000	527,724	8.000	535,484
232102	EXECUTIVE ADMINISTRATION				
00020005	EXECUTIVE OFFICER	1.000	132,500	1.000	132,500
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
SUB TOTAL		2.000	184,099	1.000	132,500
250002	INTERGOVERNMENTAL AFFAIRS				
00020015	SENIOR MANAGER	1.000	109,000	1.000	96,900
00020035	PROFESSIONAL V	1.000	105,000	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	0.000	0
00500251	MANAGER - ESP	2.000	186,453	2.000	186,453
SUB TOTAL		5.000	447,773	4.000	328,853
251002	SCHOOL COUNCIL RELATIONS				
00020010	OFFICER	1.000	105,392	1.000	105,392
00020045	PROFESSIONAL III	1.000	52,000	1.000	66,514
00020075	ADMINISTRATIVE II	1.000	31,053	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	1.000	49,615
00500075	COMPLIANCE ANALYST	2.000	152,722	2.000	149,951
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.600	65,410	0.600	65,410
00500293	OFFICE CLERK	1.000	36,639	1.000	36,639
00500411	SENIOR OFFICE CLERK	1.000	52,085	1.000	52,085
00500574	SENIOR COMPLIANCE ANALYST - ES	1.200	95,711	1.200	94,049
00500575	SENIOR COMPLIANCE FACILITATORS	4.800	353,685	3.600	273,589
00600574	SENIOR COMPLIANCE ANALYST - TC	0.600	44,174	1.800	160,542
SUB TOTAL		15.200	1,038,486	14.200	1,053,786

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
263001	SCHOOL PARTNERS				
00020045	PROFESSIONAL III	1.000	62,828	1.000	60,000
00020050	PROFESSIONAL II	1.000	48,000	1.000	45,000
00020055	PROFESSIONAL I	0.000	0	1.000	32,500
00020080	ADMINISTRATIVE I	1.000	23,000	1.000	23,000
00500136	DIRECTOR- PARTNERSHIPS	1.000	105,557	1.000	101,497
00500334	PROJECT ANALYST	3.000	168,269	3.000	170,685
00500740	JR PROJECT ANALYST	1.000	32,500	0.000	0
SUB TOTAL		8.000	440,154	8.000	432,682
390003	SERVICE LEARNING				
00500006	ADMINISTRATIVE ASSISTANT	1.000	51,599	1.000	45,022
00500071	COMMUNITY COORDINATOR	2.000	111,292	2.000	106,500
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	107,100	1.000	107,100
00500391	SENIOR COMMUNITY COORDINATOR	1.000	67,925	1.000	65,000
00500654	INTERFAITH MANAGER	1.000	62,700	1.000	60,000
00600251	MANAGER - TCH	1.000	109,317	1.000	109,317
SUB TOTAL		7.000	509,933	7.000	492,939
SALARY TOTAL		45.200	3,148,169	42.200	2,976,244

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	826,748	833,215	782,516	717,435
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,000	4,000	97,600	350,394
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,801	25,829	23,830	37,840
0000	51300	REGULAR POSITION POINTER	0	0	142,732	0
0000	51320	BUCKET POSITION POINTER	0	0	-73,255	0
0000	51330	BENEFITS POINTER	0	0	74,876	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,059,659	9,446,591	9,433,776	8,581,327
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	65,000	4,000	62,907	4,022
0000	52140	CAREER SERVICE SALARIES - OTHER	150,886	106,786	392,448	198,140
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	100,598	103,906	101,820	141,939
0000	52400	CAREER SERVICE SALARIES - OVERTIME	40,000	16,000	77,754	98,169
		FOR PERSONAL SERVICES	11,271,692	10,540,327	11,117,004	10,129,266
0100	54105	SERVICES - CONTRACTUAL	5,000	5,000	1,250	154,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	468,630	347,875	2,652,616	905,472
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,900	14,900	28,555	23,550
0100	54520	SERVICES - PRINTING	89,946	127,570	173,144	80,107
0100	56105	SERVICES - REPAIR CONTRACTS	42,395	42,395	21,437	17,568
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	41,121	40,159	14,961
0100	57705	SERVICES - SPACE RENTAL	50,000	0	5,613	31,238
		FOR CONTRACTUAL SERVICES	670,871	578,861	2,922,774	1,226,896
0200	54205	TRAVEL EXPENSE	8,874	8,874	25,516	57,008
0200	54215	CAR FARE	3,400	3,400	9,001	3,661
		FOR TRANSPORTATION	12,274	12,274	34,517	60,669
0300	53205	COMMODITIES - FOOD SUPPLIES	1,700	1,700	37,341	22,112
0300	53306	COMMODITIES: SOFTWARE	75,023	75,023	59,487	78,006
0300	53405	COMMODITIES - SUPPLIES	113,476	102,476	173,529	126,711
0300	53510	COMMODITIES - POSTAGE	13,250	13,250	37,350	2,812
		FOR COMMODITIES/MATERIALS	203,449	192,449	307,707	229,641
0400	55005	PROPERTY - EQUIPMENT	64,742	64,742	234,235	166,786
		FOR EQUIPMENT	64,742	64,742	234,235	166,786
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	148,033	148,033	0	0
0700	57940	MISCELLANEOUS CHARGES	422,151	0	1,106,921	0
		FOR CONTINGENCIES	570,184	148,033	1,106,921	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	123,186	100,886	89,489	74,895
9000	57135	PENSIONS - EMPLOYEE, TEACHER	57,873	58,325	55,909	52,190
9000	57205	PENSIONS - EMPLOYEE, ESP	704,174	661,268	657,567	593,503
9000	57210	PENSIONS - ESP EMPLOYER	1,066,844	1,003,699	996,520	916,533
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,998	0	897	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,312,615	1,207,987	1,051,406	909,403
9000	57405	MEDICARE	161,615	150,945	137,389	127,892
9000	57415	FICA	9,354	6,620	24,754	5,511
9000	57505	UNEMPLOYMENT COMPENSATION	46,809	41,121	40,159	35,093
9000	57605	WORKERS COMPENSATION	141,514	97,656	95,379	104,903
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,625,982	3,328,507	3,149,469	2,819,923
UNIT	TOTAL		16,419,194	14,865,193	18,872,627	14,633,181

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221066	TEACHING RESIDENCY & INTERNSHIP				
00500345	RECRUITER	0.000	0	1.000	59,500
SUB TOTAL		0.000	0	1.000	59,500
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00600549	TRAINING TEAM LEADER - TCH	1.000	81,943	1.000	79,556
SUB TOTAL		1.000	81,943	1.000	79,556
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00000056	REAL ASSOCIATE COORDINATOR	1.000	95,883	0.000	0
00020015	SENIOR MANAGER	0.200	23,504	0.200	22,600
00500661	TAP MANAGER	1.000	92,000	1.000	92,000
SUB TOTAL		2.200	211,387	1.200	114,600
221311	INSTRUC TRAINING AND SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,715	1.000	40,500
00500147	EFFECTIVENESS TEAM LEADER	0.000	0	1.000	84,482
00500295	OFFICE MANAGER	1.000	53,391	1.000	51,500
00500547	TRAINING MANAGER	1.000	104,116	1.000	100,111
00500665	PROGRAM EFFECTIVENESS MANAGER	1.000	89,550	0.000	0
SUB TOTAL		4.000	288,772	4.000	276,593
231004	BOARD OF EDUCATION - ADMIN				
00500062	CHIEF HUMAN RESOURCES OFFICER	1.000	157,000	1.000	150,000
00500217	HUMAN RESOURCES DIRECTOR	1.000	102,960	2.000	219,054
00500395	SENIOR EXECUTIVE ASSISTANT	0.000	0	1.000	77,001
00500905	TALENT MANAGEMENT OFFICER	1.000	119,600	0.000	0
SUB TOTAL		3.000	379,560	4.000	446,055

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
231601	LABOR AND EMPLOYEE RELS				
00020020	MANAGER	1.000	100,868	1.000	88,252
00020035	PROFESSIONAL V	0.000	0	1.000	76,500
00020040	PROFESSIONAL IV	1.000	75,000	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
00500006	ADMINISTRATIVE ASSISTANT	2.000	84,977	1.000	42,898
00500164	EXECUTIVE ASSISTANT	1.000	52,095	1.000	49,615
00500216	HUMAN RESOURCES ASSISTANT	1.000	42,859	1.000	40,818
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	117,180	1.000	108,500
00500236	LABOR RELATIONS OFFICER	1.000	135,200	1.000	130,000
00500237	LABOR RELATIONS SPECIALIST	1.000	54,700	0.000	0
00500407	SENIOR LABOR RELS SPCLST - ESP	3.000	263,180	3.000	252,404
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	77,625
00500619	TEACHER APPRECIATN PROJ SPCLST	0.000	0	1.000	86,875
00500700	CULTURAL AFFAIRS MANAGER	1.000	90,350	0.000	0
00500811	SPEC PROJECT COORDINATOR	1.000	77,625	0.000	0
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	91,782	1.000	88,252
SUB TOTAL		15.000	1,185,816	14.000	1,074,239
231602	COMPENSATION AND BENEFITS MANAGEMENT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,209	1.000	38,441
00500035	BENEFITS CLERK	1.000	29,261	0.000	0
00500072	COMPENSATION ANALYST	2.000	87,000	1.000	40,500
00500073	COMP AND BENEFITS OFFICER	1.000	119,600	1.000	115,000
00500074	COMPENSATION MANAGER	1.000	94,183	1.000	89,442
00500788	SENIOR BENEFITS ANALYST	2.000	122,193	0.000	0
00500839	SR. COMP & BENEFITS ANALYST	1.000	75,000	0.000	0
SUB TOTAL		9.000	567,446	4.000	283,383

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
252401	PAYROLL SERVICES				
00000106	SUPV OF PAYR ASSIST AND ADJUST	1.000	76,306	1.000	72,672
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	0.000	0	1.000	65,866
00000189	ACCOUNTING TECHNICIAN I	0.000	0	1.000	38,119
00000193	AUDITOR III	0.000	0	1.000	59,712
00000194	AUDITOR IV	1.000	65,219	1.000	62,710
00000431	DIRECT DEPOSIT REPRESENTATIVE	1.000	32,913	1.000	31,647
00000433	PAYROLL TECHNICIAN II	5.000	263,356	5.000	250,793
00000434	PAYROLL ADJUSTMENT CLERK II	8.000	391,075	9.000	425,215
00000435	PAYROLL ADJUSTMENT CLERK I	7.000	260,707	7.000	248,123
00000436	PAYROLL TECHNICIAN	4.000	172,823	4.000	166,175
00000438	CHIEF KRONOS TECHNICIAN	0.000	0	1.000	49,185
00000440	SUPR PAYROLL SPECIAL HANDLING	1.000	65,219	1.000	62,710
00000441	LEAD PAYROLL SUPERVISOR	0.000	0	1.000	59,736
00000682	SUPV DATA ENTRY OP	0.000	0	1.000	69,201
00001575	VOUCHER COORDINATOR	4.000	170,619	5.000	202,511
00020020	MANAGER	0.000	0	1.000	105,904
00020045	PROFESSIONAL III	2.000	107,120	2.000	103,000
00500128	DIRECTOR OF PAYROLL SERVICES	1.000	98,975	1.000	92,500
00500293	OFFICE CLERK	1.000	27,000	0.000	0
00500310	PAYROLL MANAGER	3.000	301,530	2.000	202,525
00500414	SENIOR PAYROLL ANALYST	3.000	215,712	1.000	74,252
00500755	PAYROLL ANALYST	2.000	106,500	0.000	0
00500858	PAYROLL SYSTEMS ANALYST	1.000	51,500	0.000	0
00500876	PAYROLL BUSINESS ANALYST	1.000	62,000	0.000	0
SUB TOTAL		46.000	2,468,574	47.000	2,442,556
254902	BUREAU OF RISK & BENEFITS MGMT				
00500034	BENEFITS ANALYST	0.000	0	2.000	113,789
00500035	BENEFITS CLERK	0.000	0	1.000	27,089
00500839	SR. COMP & BENEFITS ANALYST	0.000	0	1.000	64,000
00500840	SENIOR COMPENSATION ANALYST	0.000	0	1.000	53,000
SUB TOTAL		0.000	0	5.000	257,878
263002	OMBUDSMAN				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	54,168
00500297	OMBUDSMAN MANAGER	0.000	0	1.000	106,925
00500299	OMBUDSMAN SUPERVISOR	0.000	0	1.000	49,166
00500411	SENIOR OFFICE CLERK	0.000	0	3.000	114,464
SUB TOTAL		0.000	0	6.000	324,723

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
264101	ADMINISTRATIVE SUPPORT				
00010035	PROFESSIONAL V	0.000	0	1.000	112,529
00020040	PROFESSIONAL IV	0.000	0	1.000	64,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,979	1.000	38,441
00500158	EMPLOYEE SERVICES REP	0.000	0	2.000	108,919
00500164	EXECUTIVE ASSISTANT	1.000	54,168	1.000	52,085
00500209	HR ANALYST	0.000	0	1.000	51,700
00500211	HR GENERALIST	0.000	0	1.000	70,300
00500218	HUMAN RESOURCES CONTRCT SPCLST	1.000	60,716	1.000	58,381
00500295	OFFICE MANAGER	1.000	85,310	1.000	85,310
00500586	SENIOR EMPLOYEE COMMN SPCLST	0.000	0	1.000	95,547
00500875	HUMAN RESOURCES FINANCE MGR	1.000	116,437	0.000	0
SUB TOTAL		5.000	356,610	11.000	737,712
264201	ADMIN-TEACHER PERSONNEL				
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	59,713	1.000	57,416
SUB TOTAL		1.000	59,713	1.000	57,416
264202	RECRUITMENT AND STAFFING				
00020025	TEAM LEADER	3.000	193,440	3.000	186,000
00020045	PROFESSIONAL III	3.000	159,721	3.000	167,338
00300392	SENIOR EMPLOYMENT SPECIALIST	1.000	76,872	1.000	73,916
00500006	ADMINISTRATIVE ASSISTANT	1.000	43,593	1.000	41,916
00500159	EMPLOYMENT SPECIALIST	0.000	0	1.000	66,300
00500345	RECRUITER	0.000	0	1.000	66,612
00500348	RECRUITMENT TEAM LEADER	2.000	135,564	0.000	0
00500380	SENIOR ANALYST - ESP	1.000	86,051	0.000	0
00500409	SENIOR MANAGEMENT ANLYST	1.000	86,448	1.000	83,123
00500419	SENIOR RECRUITER	1.000	101,093	1.000	101,093
SUB TOTAL		13.000	882,782	12.000	786,298

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
264203	HR EMPLOYEE SERVICE CENTER				
00020050	PROFESSIONAL II	1.000	42,525	1.000	40,500
00020055	PROFESSIONAL I	0.000	0	1.000	32,500
00020065	ADMINISTRATIVE IV	0.000	0	1.000	45,000
00020070	ADMINISTRATIVE III	1.000	32,500	4.000	138,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	0.000	0
00500034	BENEFITS ANALYST	0.000	0	2.000	117,993
00500036	BENEFITS MANAGER	1.000	76,500	1.000	82,128
00500154	EMPLOYEE RECORDS MANAGER	1.000	91,222	0.000	0
00500156	EMPLOYEE SERVICES MANAGER	1.000	87,500	1.000	88,596
00500157	EMPLOYEE SERVICES OFFICER	1.000	115,000	1.000	115,000
00500158	EMPLOYEE SERVICES REP	0.000	0	11.000	524,488
00500159	EMPLOYMENT SPECIALIST	0.000	0	3.000	177,966
00500164	EXECUTIVE ASSISTANT	1.000	46,350	0.000	0
00500210	HR CUSTOMER SERVICE PROFESSNL	6.000	266,310	0.000	0
00500249	MANAGEMENT ANALYST	0.000	0	1.000	55,000
00500295	OFFICE MANAGER	1.000	66,292	0.000	0
00500297	OMBUDSMAN MANAGER	1.000	109,064	0.000	0
00500298	OMBUDSMAN REPRESENTATIVE I	3.000	116,560	0.000	0
00500299	OMBUDSMAN SUPERVISOR	1.000	51,133	0.000	0
00500385	SENIOR BENEFITS ANALYST	1.000	82,238	1.000	79,843
00500411	SENIOR OFFICE CLERK	2.000	60,888	3.000	103,842
00500645	HR CUSTOMER SERVICE REP	8.000	278,019	1.000	32,500
00500647	SR HR CUSTOMER SERVICE PROF	8.000	456,372	4.000	209,786
00500688	BENEFITS SERVICE PROFESSIONAL	3.000	155,339	0.000	0
00500689	SR BENEFITS SERVICE PROFESSNAL	1.000	65,840	0.000	0
00500690	BENEFITS SERVICE REP	1.000	39,190	0.000	0
00500705	EMPLOYEE RECORDS PROCESSOR	1.000	39,902	0.000	0
00500763	PROGRAM ASSISTANT	1.000	56,335	0.000	0
00500801	SR EMPLOYEE RECORDS PROCESSOR	2.000	95,764	0.000	0
00600752	HR QUALITY ASSURANCE MANAGER	1.000	84,324	0.000	0
SUB TOTAL		49.000	2,547,667	36.000	1,843,142
264205	SUB TEACHER ASSIGNMENT SVCS				
00020065	ADMINISTRATIVE IV	1.000	42,120	1.000	40,500
00500158	EMPLOYEE SERVICES REP	1.000	38,104	3.000	126,683
00500159	EMPLOYMENT SPECIALIST	4.000	216,746	2.000	109,370
SUB TOTAL		6.000	296,970	6.000	276,553
264206	NATIONAL BOARD CERTIFICATION				
00500411	SENIOR OFFICE CLERK	1.000	33,235	1.000	31,354
SUB TOTAL		1.000	33,235	1.000	31,354

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
264209 EQUAL OPPORTUNITY COMPLIANCE OFFICE					
00020020	MANAGER	1.000	110,250	1.000	76,500
00500237	LABOR RELATIONS SPECIALIST	0.000	0	3.000	166,906
00500546	TITLE IX OFFICER	0.000	0	1.000	93,700
00500576	SENIOR COMPLIANCE SPECIALIST	0.000	0	1.000	95,547
00500672	ADA ADMINISTRATOR	1.000	99,942	0.000	0
00500707	EOCO INVESTIGATOR	3.000	174,584	0.000	0
00500708	EQUAL OPPORTUNITY COMPLNC ADMN	1.000	98,011	0.000	0
SUB TOTAL		6.000	482,787	6.000	432,653
264211 HUMAN RESOURCES TECHNOLOGY					
00000360	PROJECT MANAGER	2.000	180,000	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	80,000
00500219	HUMAN RESOURCES TEAM LEADER	1.000	88,723	1.000	85,310
00500403	SENIOR HRIS ANALYST - ESP	1.000	89,442	1.000	89,442
00500871	HRIS OFFICER	1.000	120,000	0.000	0
00500872	SR BENEFITS ADMIN ANALYST	1.000	90,000	0.000	0
00500890	HRIS SR BUSINESS ANALYST	1.000	90,000	0.000	0
00600403	SENIOR HRIS ANALYST - TCH	0.000	0	1.000	77,220
SUB TOTAL		7.000	658,165	4.000	331,972
264212 TEACHER HOUSING RESOURCE CENTER					
00500155	EMPLOYEE RELOCATION REP	1.000	42,435	1.000	42,435
00500352	RELOCATION MANAGER	1.000	86,045	1.000	82,736
SUB TOTAL		2.000	128,480	2.000	125,171
264214 PRINCIPAL RECRUITMENT					
00600746	LEADERSHIP RECRUITMENT PROG MG	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	0.000	0
264215 ENTERPRISE LEARNING MANAGEMENT (ELM)					
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	1.000	80,000	0.000	0
00500857	SYSTEMS ANALYST	1.000	60,000	0.000	0
SUB TOTAL		3.000	180,000	0.000	0
264301 CENTRAL RECORDS					
00500154	EMPLOYEE RECORDS MANAGER	0.000	0	1.000	87,714
00500158	EMPLOYEE SERVICES REP	0.000	0	3.000	130,738
SUB TOTAL		0.000	0	4.000	218,452
266410 CPS @ WORK INITIATIVE					
00500403	SENIOR HRIS ANALYST - ESP	0.000	0	1.000	80,000
SUB TOTAL		0.000	0	1.000	80,000

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

	2008-2009		2007-2008	
	PROPOSED		ADOPTED	
SALARY	BUDGET		BUDGET	
JOB CODE	174.200	10,886,407	171.200	10,279,806
JOB TITLE				

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	179,284	171,146	180,131	1,250,791
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,379	5,306	5,477	65,992
0000	51300	REGULAR POSITION POINTER	0	0	-21,193	0
0000	51320	BUCKET POSITION POINTER	0	0	39,743	0
0000	51330	BENEFITS POINTER	0	0	11,420	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	669,858	641,955	677,125	1,704,482
0000	52140	CAREER SERVICE SALARIES - OTHER	34,500	0	431,805	323,529
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,699	7,060	7,289	28,177
		FOR PERSONAL SERVICES	895,720	825,467	1,331,797	3,372,971
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	314,500	395,900	130,755	52,165
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	1,500	1,500	1,075
0100	54520	SERVICES - PRINTING	140,000	170,000	6,280	234,502
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,253	3,358	4,819
0100	57705	SERVICES - SPACE RENTAL	30,000	35,000	32,000	24,126
		FOR CONTRACTUAL SERVICES	486,000	605,653	173,893	316,687
0200	54205	TRAVEL EXPENSE	2,000	1,800	1,800	759
0200	54210	PUPIL TRANSPORTATION	500	500	810	605
0200	54215	CAR FARE	3,000	3,000	3,000	279,889
		FOR TRANSPORTATION	5,500	5,300	5,610	281,253
0300	53405	COMMODITIES - SUPPLIES	26,033	34,500	42,275	43,615
		FOR COMMODITIES/MATERIALS	26,033	34,500	42,275	43,615
0400	55005	PROPERTY - EQUIPMENT	6,800	7,000	41,676	72,044
		FOR EQUIPMENT	6,800	7,000	41,676	72,044
9000	57105	PENSIONS - EMPLOYER, TEACHER	26,714	20,723	19,977	129,897
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,550	11,980	12,609	89,509
9000	57205	PENSIONS - EMPLOYEE, ESP	46,890	44,937	47,196	118,759
9000	57210	PENSIONS - ESP EMPLOYER	71,171	68,206	71,637	183,338
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	111,916	105,840	98,782	266,771
9000	57405	MEDICARE	12,813	11,789	15,231	44,962
9000	57415	FICA	2,139	0	9,295	4,679
9000	57505	UNEMPLOYMENT COMPENSATION	3,650	3,253	3,358	11,159
9000	57605	WORKERS COMPENSATION	11,038	7,723	7,974	33,423
		FOR SPEC.PURPOSE-GENL.BENEFITS	298,881	274,451	286,059	882,497
UNIT	TOTAL		1,718,934	1,752,371	1,881,310	4,969,067

UNIT 11110 - SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119023	EDUC IMPROV INIT 1996-99/INSTR				
00020045	PROFESSIONAL III	0.000	0	1.000	61,317
00500597	SPECL INITIATIVES COORDINATOR	1.000	63,769	0.000	0
SUB TOTAL		1.000	63,769	1.000	61,317
221009	SPECIAL INITIATIVES				
00010040	PROFESSIONAL IV	0.000	0	1.000	86,146
00500401	SENIOR GRAPHICS SPECIALIST	1.000	90,884	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	92,925	3.000	88,500
SUB TOTAL		4.000	183,809	4.000	174,646
231001	STUDENT DISCIPLINE				
00020020	MANAGER	1.000	95,803	0.000	0
00020075	ADMINISTRATIVE II	1.000	30,500	1.000	30,500
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	86,700
00500338	PROJECT MANAGER - ESP	1.000	64,480	1.000	62,000
00500411	SENIOR OFFICE CLERK	1.000	36,322	1.000	34,925
SUB TOTAL		4.000	227,105	4.000	214,125
231117	SUPPORT SERVICES				
00500006	ADMINISTRATIVE ASSISTANT	3.000	142,829	3.000	141,013
00500332	PROGRAM MANAGER - ESP	1.000	78,750	1.000	75,000
00500338	PROJECT MANAGER - ESP	1.000	64,480	1.000	62,000
SUB TOTAL		5.000	286,059	5.000	278,013
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	1.000	88,400	1.000	85,000
SUB TOTAL		1.000	88,400	1.000	85,000
SALARY TOTAL		15.000	849,142	15.000	813,101

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
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CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	71,341	0
0000	51320	BUCKET POSITION POINTER	0	0	19,493	0
0000	51330	BENEFITS POINTER	0	0	30,443	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,592,031	1,414,574	1,319,448	1,161,599
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,000	5,824	3,094
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	191,000	369,393	375,665
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,920	15,559	18,228	19,220
		FOR PERSONAL SERVICES	1,647,951	1,626,133	1,834,170	1,559,578
0100	54105	SERVICES - CONTRACTUAL	0	15,000	23,000	14,104
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	5,000	401,884	148,017
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	64,850	64,850	66,050	60,347
0100	54520	SERVICES - PRINTING	55,000	55,000	65,940	88,805
0100	56105	SERVICES - REPAIR CONTRACTS	75,000	75,000	75,000	50,526
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,658	5,162	1,889
0100	57705	SERVICES - SPACE RENTAL	1,000	1,000	1,000	0
		FOR CONTRACTUAL SERVICES	200,850	221,508	638,036	363,688
0200	54205	TRAVEL EXPENSE	12,000	10,000	23,803	7,810
0200	54215	CAR FARE	1,500	1,500	2,800	1,344
		FOR TRANSPORTATION	13,500	11,500	26,603	9,154
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	1,000	296
0300	53306	COMMODITIES: SOFTWARE	11,000	11,000	11,000	3,101
0300	53405	COMMODITIES - SUPPLIES	20,000	20,000	20,000	25,358
0300	53510	COMMODITIES - POSTAGE	1,500	1,500	1,500	622
		FOR COMMODITIES/MATERIALS	33,500	33,500	33,500	29,377
0400	55005	PROPERTY - EQUIPMENT	5,000	5,000	10,850	7,880
		FOR EQUIPMENT	5,000	5,000	10,850	7,880
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	68,000	70,000	16,220	0
0700	57940	MISCELLANEOUS CHARGES	146,405	0	7,222	409
		FOR CONTINGENCIES	214,405	70,000	23,442	409
9000	57205	PENSIONS - EMPLOYEE, ESP	111,441	99,020	92,887	81,230
9000	57210	PENSIONS - ESP EMPLOYER	169,151	150,298	140,139	125,403
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,880	134,064	111,988	79,130
9000	57405	MEDICARE	23,662	23,349	24,071	37,595
9000	57415	FICA	2,480	11,842	21,971	4,314
9000	57505	UNEMPLOYMENT COMPENSATION	6,847	5,658	5,162	4,404
9000	57605	WORKERS COMPENSATION	20,694	13,435	12,261	13,160
		FOR SPEC.PURPOSE-GENL.BENEFITS	494,155	437,666	408,479	345,236
UNIT	TOTAL		2,609,361	2,405,307	2,975,080	2,315,322

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500006	ADMINISTRATIVE ASSISTANT	2.000	72,572	1.000	33,582
00500135	DIR OF STUDENT RECS AND COMP	1.000	98,532	0.000	0
00500135	DIRECTOR OF STUD RECS AND COMP	0.000	0	1.000	93,840
00500611	STUDENT ATTENDANCE SPECIALIST	1.000	67,600	1.000	65,000
SUB TOTAL		4.000	238,704	3.000	192,422
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	2.000	184,000	1.000	92,000
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	37,752
00500120	DIRECTOR OF APPLIED RESEARCH	0.000	0	1.000	95,000
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	94,877
00500355	RESEARCH ANALYST	0.000	0	3.000	177,618
00500420	SENIOR RESEARCH ANALYST	2.000	147,739	1.000	72,048
00500777	RESEARCH ANALYST I	1.000	41,600	0.000	0
00500779	RESEARCH ANALYST III	1.000	72,049	0.000	0
SUB TOTAL		6.000	445,388	9.000	620,795
211203	EVALUATION AND DATA ANALYSIS				
00020040	PROFESSIONAL IV	1.000	72,037	1.000	70,000
00500357	RESEARCH, EVALUATION MANAGER	1.000	92,959	1.000	88,532
SUB TOTAL		2.000	164,996	2.000	158,532
211204	ASSESSMENT				
00500420	SENIOR RESEARCH ANALYST	2.000	174,136	2.000	167,438
SUB TOTAL		2.000	174,136	2.000	167,438
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020040	PROFESSIONAL IV	1.000	62,400	0.000	0
SUB TOTAL		1.000	62,400	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	90,000
SUB TOTAL		0.000	0	1.000	90,000
252605	APPLIED RESEARCH				
00500779	RESEARCH ANALYST III	2.000	124,633	0.000	0
SUB TOTAL		2.000	124,633	0.000	0

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00020035	PROFESSIONAL V	1.000	90,000	0.000	0
00500358	RESEARCH, EVAL, ACCTBL OFFICER	1.000	130,000	1.000	132,387
SUB TOTAL		2.000	220,000	1.000	132,387
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	65,000	1.000	53,000
00500332	PROGRAM MANAGER - ESP	1.000	96,774	0.000	0
SUB TOTAL		2.000	161,774	1.000	53,000
SALARY TOTAL		21.000	1,592,031	19.000	1,414,574

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,677,727	2,689,183	2,645,282	2,761,844
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	50,332	83,366	78,040	145,703
0000	51300	REGULAR POSITION POINTER	0	0	142,265	0
0000	51320	BUCKET POSITION POINTER	0	0	12,555	0
0000	51330	BENEFITS POINTER	0	0	212,236	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,045,277	4,626,121	5,859,235	4,477,375
0000	52140	CAREER SERVICE SALARIES - OTHER	60,000	42,500	192,375	163,069
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,453	50,886	54,621	74,230
		FOR PERSONAL SERVICES	3,853,789	7,492,056	9,196,609	7,622,221
0100	54105	SERVICES - CONTRACTUAL	15,000	0	9,116	14,534
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	120,000	160,000	452,729	108,101
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	5,000	26,994	136,952
0100	54520	SERVICES - PRINTING	15,000	25,000	17,904	41,501
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	29,256	29,893	11,628
		FOR CONTRACTUAL SERVICES	160,000	219,256	536,636	312,716
0200	54205	TRAVEL EXPENSE	20,000	10,000	104,941	140,329
0200	54210	PUPIL TRANSPORTATION	10,000	0	51,464	23,877
0200	54215	CAR FARE	15,000	5,000	20,056	14,637
		FOR TRANSPORTATION	45,000	15,000	176,461	178,843
0300	53405	COMMODITIES - SUPPLIES	70,100	30,100	676,655	560,279
		FOR COMMODITIES/MATERIALS	70,100	30,100	676,655	560,279
0400	55005	PROPERTY - EQUIPMENT	20,000	0	512,065	80,539
		FOR EQUIPMENT	20,000	0	512,065	80,539
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	137,307	278,858	69,516	0
0700	57940	MISCELLANEOUS CHARGES	0	75,000	988,932	1,265
		FOR CONTINGENCIES	137,307	353,858	1,058,448	1,265
9000	57105	PENSIONS - EMPLOYER, TEACHER	249,981	325,605	285,143	281,496
9000	57135	PENSIONS - EMPLOYEE, TEACHER	117,443	188,244	179,372	193,973
9000	57205	PENSIONS - EMPLOYEE, ESP	143,168	323,829	354,208	312,239
9000	57210	PENSIONS - ESP EMPLOYER	217,312	491,519	537,271	482,032
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	343,742	740,880	644,355	574,771
9000	57405	MEDICARE	54,847	106,682	110,513	104,276
9000	57415	FICA	3,720	2,635	12,104	2,754
9000	57505	UNEMPLOYMENT COMPENSATION	16,005	29,256	29,893	27,333
9000	57605	WORKERS COMPENSATION	48,400	69,488	70,997	81,903
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,194,618	2,278,138	2,223,856	2,060,777
UNIT	TOTAL		5,480,814	10,388,408	14,380,730	10,816,640

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
110004	DISTANCE LEARNING				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	0.000	0	1.000	86,700
SUB TOTAL		0.000	0	1.000	86,700
111016	DEBATE-CRITICAL THINKING				
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	1.000	32,500
SUB TOTAL		1.000	32,500	1.000	32,500
113014	SOCIAL STUDIES-HS				
00000049	REGULAR TEACHER	1.000	86,658	0.000	0
SUB TOTAL		1.000	86,658	0.000	0
113119	R O T C-HS				
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,500
00500016	AREA ATTENDANCE COORDINATOR	1.000	55,000	0.000	0
SUB TOTAL		1.000	55,000	1.000	45,500
113121	AUTOMOBILE DRIVER EDUCATION				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,800
SUB TOTAL		0.000	0	2.000	88,075
113123	HS REDESIGN-STUDENT ADVISORY				
00020080	ADMINISTRATIVE I	0.000	0	1.000	30,000
00500266	MANAGER-STUDENT DEVELOPMENT	0.000	0	1.000	85,800
SUB TOTAL		0.000	0	2.000	115,800
150001	ACADEMIC DECATHLON-HS				
00500106	DEBATE/ACAD DECATH SPCLST	1.000	94,876	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,611	1.000	33,280
SUB TOTAL		2.000	129,487	1.000	33,280
211207	SCHOOL ATTENDANCE				
00500016	AREA ATTENDANCE COORDINATOR	4.000	220,000	0.000	0
SUB TOTAL		4.000	220,000	0.000	0
211209	DROP-OUT PREVENTION				
00020035	PROFESSIONAL V	2.000	187,500	0.000	0
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
00500087	COORDINATOR, DROP OUT HOTLINE	0.000	0	1.000	40,800
00500125	DIRECTOR OF HS PROGRAMS - ESP	0.000	0	1.000	102,000
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,615
SUB TOTAL		3.000	252,500	3.000	192,415

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
212001	HIGH SCHOOL RESTRUCTURING				
00020080	ADMINISTRATIVE I	1.000	24,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	1.000	40,000
00500007	ADMINISTRATOR, OHSP	2.000	227,988	2.000	218,170
00500164	EXECUTIVE ASSISTANT	1.000	54,429	1.000	52,085
00500167	EXEC ASST, CHIEF OF STAFF	0.000	0	1.000	56,200
00500203	GRAPHICS AND PUBLICATION COORD	1.000	60,000	1.000	57,416
00500295	OFFICE MANAGER	1.000	54,429	1.000	52,085
00500378	SENIOR ADVANCE PLACEMENT SPCL	1.000	85,000	1.000	81,090
00500389	SENIOR BUSINESS SRVC ANLYST	1.000	81,357	1.000	77,520
00500584	SENIOR EDITOR	1.000	87,198	1.000	83,845
00500598	SPECL PROJECTS COORDINATOR	1.000	68,289	1.000	66,300
00990100	TEACHER-CITYWIDE	1.200	112,914	1.200	105,867
SUB TOTAL		12.200	895,604	12.200	890,578
212023	POST SECONDARY EDUCATION				
00020020	MANAGER	1.000	87,780	1.000	84,000
00020025	TEAM LEADER	0.000	0	2.000	132,500
00020040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	1.000	61,800	1.000	60,000
00020050	PROFESSIONAL II	0.000	0	2.000	110,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500027	ASST TO THE DIRECTOR	0.000	0	1.000	66,612
00500032	AVID DISTRICT MANAGER	0.000	0	1.000	93,000
00500033	AVID READ/WRITE SPECLST	0.000	0	1.000	65,000
00500068	CITY WIDE PROJECT MANAGER	0.000	0	1.000	62,000
00500069	COLLEGE BRIDGE SPECIALIST	1.000	118,440	1.000	111,108
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	42,898
00500197	GRANT SPECIALIST	0.000	0	1.000	51,500
00500272	MANAGER-SEC DRY SCHL COUNSELNG	0.000	0	1.000	91,290
00500343	SENIOR RESEARCH ANALYST	2.000	120,000	1.000	61,200
00500360	SCHOLARSHIP AND PR SPECIALIST	0.000	0	1.000	65,000
00500384	SENIOR AVID TUTOR SPECIALIST	0.000	0	1.000	62,000
00500608	STAFF ASSISTANT	0.000	0	1.000	51,500
00500614	SUMMER QUEST SPECIALIST	0.000	0	1.000	80,620
00500623	TEAM LEADER - ESP	1.000	64,790	1.000	62,000
00500663	HS PROGRAM COORDINATOR	1.000	62,000	0.000	0
SUB TOTAL		7.000	514,810	22.000	1,454,228

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
212025	STUDENTS/CORR FACILITY SCREEN				
00000049	REGULAR TEACHER	0.000	0	1.000	88,223
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,022
00500267	MANAGER-ALTERNATIVE SCHOOLS	0.000	0	1.000	94,350
00500350	RE-ENROLLMENT FACILITATOR	0.000	0	1.000	66,193
SUB TOTAL		0.000	0	4.000	293,788
221009	SPECIAL INITIATIVES				
00020020	MANAGER	0.000	0	1.000	90,000
00500337	PROJECT MGR HS TRANSFORMATION	1.000	96,000	2.000	180,000
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	70,000
SUB TOTAL		1.000	96,000	4.000	340,000
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00020050	PROFESSIONAL II	0.000	0	1.000	45,000
00020075	ADMINISTRATIVE II	0.000	0	1.000	29,269
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	33,582
00500134	DIRECTOR OF SPORTS ADMIN	0.000	0	1.000	117,000
00500149	ELEMENTARY SPORTS SPECIALIST	0.000	0	1.000	88,252
00500269	MANAGER-HS SPORTS	0.000	0	1.000	87,516
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	0.000	0	1.000	76,500
00500274	MANAGER-SPORTS OPERATIONS	0.000	0	1.000	84,150
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	32,901
00500596	SPECL EVNTS SECURITY COORD	0.000	0	1.000	70,218
00500604	SPORTS COORDINATOR	0.000	0	9.000	573,623
SUB TOTAL		0.000	0	19.000	1,238,011
221218	R O T C-CURRICULUM				
00010040	PROFESSIONAL IV	1.000	76,832	2.000	139,001
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,185	1.000	42,898
00500255	MANAGER-MILITARY INSTRUCTION	0.000	0	1.000	91,800
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	88,679	1.000	84,860
00500270	MANAGER-LOGISTICS JROTC	1.000	77,437	1.000	90,243
00500285	MILITARY INSTRUCTION OFFICER	0.000	0	1.000	120,000
00500376	SENIOR ADMIN ASSIST	1.000	80,303	1.000	76,845
00500395	SENIOR EXECUTIVE ASSISTANT	0.000	0	1.000	60,275
00500411	SENIOR OFFICE CLERK	2.000	74,017	2.000	72,981
00500413	SENIOR OPERATIONS SPECIALIST	1.000	78,766	1.000	76,845
00600251	MANAGER - TCH	1.000	86,459	1.000	82,736
00600255	DIR OF MILITARY INSTRUCTION	1.000	105,053	0.000	0
SUB TOTAL		10.000	711,731	13.000	938,484

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
221225	AUTO DRIVER ED-CURRICULUM				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,615
SUB TOTAL		0.000	0	1.000	49,615
221227	CURRICULUM DEVELOPMENT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	0.000	0
00500160	ENGLISH CURR SPECIALIST	0.000	0	1.000	92,093
00500246	LITERACY CURR SPECIALIST	0.000	0	2.000	176,097
00500281	MATHEMATICS CURR SPECIALIST	0.000	0	2.000	179,468
00600653	SOCIAL SCIENCE MANAGER	0.000	0	1.000	90,825
SUB TOTAL		1.000	47,320	6.000	538,483
230002	HS TRANSFORMATION PROJECT - ADMIN				
00010030	SENIOR PROFESSIONAL	2.000	216,000	1.000	115,000
00020025	TEAM LEADER	1.000	74,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00500652	DIRECTOR-HS TRANSFORMATION	0.000	0	1.000	105,000
SUB TOTAL		3.000	290,000	3.000	271,500
231002	ACADEMIC SUPPORT SERVICES				
00500166	EXEC ASST, CHIEF OFFICER	1.000	68,975	1.000	66,514
SUB TOTAL		1.000	68,975	1.000	66,514
231004	BOARD OF EDUCATION - ADMIN				
00500061	CHIEF HS PROGRAMS OFFICER	1.000	150,000	1.000	150,000
00500208	HIGH SCHOOL PROGRAMS OFFICER	0.000	0	1.000	132,427
00500897	CHIEF OF STAFF-HS PROGRAMS	1.000	124,419	0.000	0
SUB TOTAL		2.000	274,419	2.000	282,427
231117	SUPPORT SERVICES				
00500106	DEBATE/ACAD DECATH SPCLST	0.000	0	1.000	92,113
SUB TOTAL		0.000	0	1.000	92,113
232102	EXECUTIVE ADMINISTRATION				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,000
00500164	EXECUTIVE ASSISTANT	1.000	48,000	0.000	0
SUB TOTAL		1.000	48,000	1.000	40,000
320003	"COMMUNITY HLTH,PE,REC & SAFETY"				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,000
SUB TOTAL		0.000	0	1.000	40,000

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
320008	PLAYGROUNDS AND STADIA				
00007806	HEAD PLAYGROUND ATTENDANT	0.000	0	2.000	80,314
SUB TOTAL		0.000	0	2.000	80,314
390003	SERVICE LEARNING				
00020075	ADMINISTRATIVE II	0.000	0	1.000	27,000
00500591	SERVICE LEARNING MANAGER	0.000	0	1.000	77,979
SUB TOTAL		0.000	0	2.000	104,979
SALARY TOTAL		50.200	3,723,004	105.200	7,315,304

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	327,223	393,330	352,604	302,102
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,817	12,193	10,736	15,940
0000	51300	REGULAR POSITION POINTER	0	0	24,144	0
0000	51330	BENEFITS POINTER	0	0	15,665	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	568,833	494,904	481,906	367,481
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,689	5,444	5,228	6,074
		FOR PERSONAL SERVICES	911,562	905,871	890,283	691,597
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	340,000	135,761	240,538	184,422
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,500	11,000	0	676
0100	54520	SERVICES - PRINTING	17,940	12,000	47,900	18,293
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,553	3,286	1,092
0100	57705	SERVICES - SPACE RENTAL	2,000	3,000	1,575	0
		FOR CONTRACTUAL SERVICES	362,440	165,314	293,299	204,483
0200	54205	TRAVEL EXPENSE	5,000	16,000	5,225	1,165
0200	54215	CAR FARE	500	1,500	500	1,189
		FOR TRANSPORTATION	5,500	17,500	5,725	2,354
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	3,000	2,700	1,779
0300	53305	COMMODITIES - TEXTBOOKS	2,000	0	180,698	6,700
0300	53306	COMMODITIES: SOFTWARE	0	9,200	3,216	4,461
0300	53405	COMMODITIES - SUPPLIES	38,000	41,215	43,997	41,535
0300	53510	COMMODITIES - POSTAGE	1,000	5,000	1,000	249
		FOR COMMODITIES/MATERIALS	44,000	58,415	231,611	54,724
0400	55005	PROPERTY - EQUIPMENT	2,000	2,000	2,800	4,367
		FOR EQUIPMENT	2,000	2,000	2,800	4,367
0700	57940	MISCELLANEOUS CHARGES	0	35,000	15,402	0
		FOR CONTINGENCIES	0	35,000	15,402	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	48,757	47,624	39,119	30,527
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,906	27,534	24,525	21,036
9000	57205	PENSIONS - EMPLOYEE, ESP	39,819	34,644	33,497	25,709
9000	57210	PENSIONS - ESP EMPLOYER	58,370	52,582	50,212	39,690
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	2,068	0	149	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	75,943	85,378	56,803	44,622
9000	57405	MEDICARE	12,991	12,878	9,085	6,254
9000	57505	UNEMPLOYMENT COMPENSATION	3,851	3,553	3,286	2,528
9000	57605	WORKERS COMPENSATION	11,649	8,436	7,805	7,575
		FOR SPEC.PURPOSE-GENL.BENEFITS	276,354	272,629	224,481	177,941
UNIT	TOTAL		1,601,856	1,456,729	1,663,601	1,135,466

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00500330	PROGRAM ADMINISTRATOR	0.000	0	1.000	112,198
00600335	PROJECT COORDINATOR - TCH	0.000	0	1.000	73,467
SUB TOTAL		0.000	0	2.000	185,665
233019	EARLY CHILDHOOD-PREKG-ADMN				
00010020	MANAGER	1.000	85,000	1.000	85,000
00010035	PROFESSIONAL V	1.000	112,198	0.000	0
00020020	MANAGER	1.000	86,211	1.000	85,000
00020035	PROFESSIONAL V	1.000	76,500	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	56,680
00020080	ADMINISTRATIVE I	1.000	31,354	1.000	31,354
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	130,025	1.000	122,665
00500174	FINANCE COORDINATOR	0.500	38,923	0.500	36,377
00500295	OFFICE MANAGER	1.000	66,157	1.000	63,308
00500309	PAYROLL COORDINATOR	2.000	122,758	2.600	150,137
00500326	PRODUCTION AND EDITING COORD	1.000	74,930	1.000	72,048
00500420	SENIOR RESEARCH ANALYST	1.000	72,000	0.000	0
SUB TOTAL		11.500	896,056	10.100	702,569
SALARY TOTAL		11.500	896,056	12.100	888,234

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	43,576	0
0000	51330	BENEFITS POINTER	0	0	14,777	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	554,054	487,721	455,722	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,541	5,364	4,945	0
		FOR PERSONAL SERVICES	559,595	493,085	519,020	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,951	1,798	0
		FOR CONTRACTUAL SERVICES	0	1,951	1,798	0
9000	57205	PENSIONS - EMPLOYEE, ESP	38,784	34,140	31,824	0
9000	57210	PENSIONS - ESP EMPLOYER	58,870	51,820	48,304	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	49,392	44,778	0
9000	57405	MEDICARE	8,034	7,070	6,339	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,382	1,951	1,798	0
9000	57605	WORKERS COMPENSATION	7,204	4,633	4,270	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	179,226	149,006	137,313	0
UNIT	TOTAL		738,821	644,042	658,131	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
150006	ELEMENTARY INTRAMURAL SPORTS				
00020025	TEAM LEADER	1.000	65,596	1.000	62,000
00020045	PROFESSIONAL III	0.300	20,400	0.000	0
00020050	PROFESSIONAL II	1.000	55,000	1.000	48,500
SUB TOTAL		2.300	140,996	2.000	110,500
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020010	OFFICER	1.000	117,300	1.000	115,000
00020020	MANAGER	0.000	0	1.000	76,500
00020040	PROFESSIONAL IV	2.000	136,045	1.000	70,000
00020045	PROFESSIONAL III	1.700	102,568	1.000	60,721
SUB TOTAL		4.700	355,913	4.000	322,221
390011	COMMUNITY SCHOOL INITIATIVE				
00020045	PROFESSIONAL III	1.000	57,145	1.000	55,000
SUB TOTAL		1.000	57,145	1.000	55,000
SALARY TOTAL		8.000	554,054	7.000	487,721

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	189,365	102,736	188,914
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,870	1,250	9,967
0000	51300	REGULAR POSITION POINTER	0	0	-138	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,749	0
0000	51330	BENEFITS POINTER	0	0	3,008	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	355,219	408,853	477,545	409,012
0000	52140	CAREER SERVICE SALARIES - OTHER	138,240	0	133,955	124,136
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,551	4,496	5,168	6,761
FOR PERSONAL SERVICES			497,010	608,584	719,775	738,790
0100	54105	SERVICES - CONTRACTUAL	3,000	7,975	30,126	24,270
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	90,000	227,195	196,727	60,159
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	112,900	26,700	52,087	12,637
0100	54520	SERVICES - PRINTING	10,788	17,600	29,476	17,304
0100	56105	SERVICES - REPAIR CONTRACTS	7,900	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,393	2,041	973
0100	57705	SERVICES - SPACE RENTAL	2,275	0	500	0
FOR CONTRACTUAL SERVICES			226,863	281,863	310,957	115,343
0200	54205	TRAVEL EXPENSE	71,150	44,800	15,205	40,717
0200	54210	PUPIL TRANSPORTATION	24,550	15,550	15,445	7,965
0200	54215	CAR FARE	28,771	44,048	1,283	12,193
0200	54220	AUTO REIMBURSEMENT	1,440	3,600	4,793	3,598
FOR TRANSPORTATION			125,911	107,998	36,726	64,473
0300	53205	COMMODITIES - FOOD SUPPLIES	29,652	14,500	26,966	20,634
0300	53305	COMMODITIES - TEXTBOOKS	19,900	300	853	5,980
0300	53306	COMMODITIES: SOFTWARE	800	10,000	514	310
0300	53405	COMMODITIES - SUPPLIES	55,000	27,500	46,558	28,338
0300	53510	COMMODITIES - POSTAGE	5,787	0	1,306	0
FOR COMMODITIES/MATERIALS			111,139	52,300	76,197	55,262
0400	55005	PROPERTY - EQUIPMENT	18,000	20,500	21,772	10,657
FOR EQUIPMENT			18,000	20,500	21,772	10,657
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	157,777	297,829	171,216	0
FOR CONTINGENCIES			157,777	297,829	171,216	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	22,929	5,365	19,230
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	13,256	3,007	13,251
9000	57205	PENSIONS - EMPLOYEE, ESP	24,865	28,621	34,901	28,630
9000	57210	PENSIONS - ESP EMPLOYER	37,742	43,440	52,974	44,199
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	49,392	41,793	44,440
9000	57405	MEDICARE	7,153	8,675	10,490	11,954
9000	57415	FICA	8,571	0	8,305	3,176
9000	57505	UNEMPLOYMENT COMPENSATION	1,528	2,393	2,041	2,258
9000	57605	WORKERS COMPENSATION	4,617	5,683	4,846	6,757
		FOR SPEC.PURPOSE-GENL.BENEFITS	116,452	174,389	163,722	173,895
UNIT	TOTAL		1,253,152	1,543,463	1,500,365	1,158,420

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
140060	POLICE AND FIRE TRAINING - VOC				
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	1.000	66,193
SUB TOTAL		0.000	0	1.000	66,193
145932	COOP WORK TRAINING-HS				
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	85,004	1.000	83,657
00600144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	88,254
SUB TOTAL		1.000	85,004	2.000	171,911
221214	VOC PROG IMP-INNOV/UPDATE				
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	65,840	1.000	63,308
SUB TOTAL		1.000	65,840	1.000	63,308
231004	BOARD OF EDUCATION - ADMIN				
00500145	EDUCATION TO CAREERS OFFICER	1.000	138,345	1.000	132,387
SUB TOTAL		1.000	138,345	1.000	132,387
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	66,030	1.000	63,308
00600607	SENIOR PROFESSIONAL - TCH	0.000	0	1.000	101,111
SUB TOTAL		1.000	66,030	2.000	164,419
SALARY TOTAL		4.000	355,219	7.000	598,218

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	498,479	917,890	896,288	877,907
0000	51130	TEACHER SALARIES - EXTENDED DAY	185,000	177,845	176,687	180,269
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,955	28,456	27,328	46,270
0000	51300	REGULAR POSITION POINTER	0	0	22,329	0
0000	51320	BUCKET POSITION POINTER	0	0	-7,929	0
0000	51330	BENEFITS POINTER	0	0	-683	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	5,000	0	3,624	18,641
0000	52100	CAREER SERVICE SALARIES - REGULAR	230,611	367,210	366,483	328,131
0000	52140	CAREER SERVICE SALARIES - OTHER	53,600	42,000	81,370	55,070
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,306	2,940	3,965	5,424
		FOR PERSONAL SERVICES	989,951	1,536,341	1,569,462	1,511,712
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	65,000	90,000	192,063	164,596
0100	54130	SERVICES - NON PROFESSIONAL	0	8,000	0	4,416
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,000	6,000	6,267	24,667
0100	54520	SERVICES - PRINTING	22,000	5,000	8,556	2,472
0100	56105	SERVICES - REPAIR CONTRACTS	17,000	15,000	21,933	5,238
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,739	4,968	1,974
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	39,845	12,131
		FOR CONTRACTUAL SERVICES	158,000	148,739	273,632	215,494
0200	54205	TRAVEL EXPENSE	42,500	25,000	55,037	26,239
0200	54215	CAR FARE	20,000	10,000	21,808	9,344
		FOR TRANSPORTATION	62,500	35,000	76,845	35,583
0300	53205	COMMODITIES - FOOD SUPPLIES	0	5,000	5,654	6,483
0300	53305	COMMODITIES - TEXTBOOKS	9,500	29,981	267,628	56,215
0300	53405	COMMODITIES - SUPPLIES	32,098	25,200	38,287	32,642
		FOR COMMODITIES/MATERIALS	41,598	60,181	311,569	95,340
0400	55005	PROPERTY - EQUIPMENT	5,000	0	30,189	26,970
		FOR EQUIPMENT	5,000	0	30,189	26,970
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	767	95,085	0	0
		FOR CONTINGENCIES	767	95,085	0	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	74,273	111,138	103,256	89,961
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,894	64,253	62,639	62,103
9000	57205	PENSIONS - EMPLOYEE, ESP	16,143	18,705	25,433	22,969
9000	57210	PENSIONS - ESP EMPLOYER	24,502	28,391	38,626	35,460
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,748	104,429	97,658	95,119
9000	57405	MEDICARE	14,102	20,369	17,815	17,427
9000	57415	FICA	3,323	2,604	5,010	894
9000	57505	UNEMPLOYMENT COMPENSATION	3,135	4,739	4,968	4,552
9000	57605	WORKERS COMPENSATION	9,478	11,258	11,799	13,655
		FOR SPEC.PURPOSE-GENL.BENEFITS	248,598	365,886	367,204	342,140
UNIT	TOTAL		1,506,414	2,241,232	2,628,901	2,227,239

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	0.000	0	1.000	88,223
00500066	CHINESE PROGRAM TEAM LEADER	0.000	0	1.000	100,000
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	52,085
00500201	GRANTS SUPPORT COORDINATOR	0.000	0	1.000	57,418
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	31,354
00990100	TEACHER-CITYWIDE	0.000	0	3.800	287,333
SUB TOTAL		0.000	0	8.800	616,413
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	0.000	0	1.000	72,569
00500566	WORLD LANGUAGE MANAGER	0.800	81,394	0.800	77,890
00600425	SENIOR SPCLST PROFSNL DEVELOP	0.800	73,425	0.000	0
SUB TOTAL		1.600	154,819	1.800	150,459
221055	OTHER LANG & CULT PGMS				
00010040	PROFESSIONAL IV	0.000	0	1.000	70,791
SUB TOTAL		0.000	0	1.000	70,791
233002	LANG & CULT EDUC-ADMIN				
00010010	OFFICER	1.000	141,000	1.000	115,000
00500006	ADMINISTRATIVE ASSISTANT	2.000	93,418	0.000	0
00500055	BUSINESS SUPPORT TEAM LEADER	0.000	0	1.000	81,331
00500164	EXECUTIVE ASSISTANT	1.000	54,168	0.000	0
00500307	PARENT TRAINING MANAGER	0.000	0	1.000	92,786
00600107	DEPUTY - TCH	1.000	101,660	1.000	113,298
SUB TOTAL		5.000	390,246	4.000	402,415
253504	FINANCIAL & ADMINISTRATIVE SVS				
00500055	BUSINESS SUPPORT TEAM LEADER	1.000	83,025	0.000	0
SUB TOTAL		1.000	83,025	0.000	0
300007	STATE BILINGUAL COMPOSITE-COMM				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,022
SUB TOTAL		0.000	0	1.000	45,022
300008	COMMUNITY/PARENT INVOLVEMENT				
00600579	RESOURCE MANAGER	1.000	101,000	0.000	0
SUB TOTAL		1.000	101,000	0.000	0
SALARY TOTAL		8.600	729,090	16.600	1,285,100

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	528,160	581,211	488,127	661,101
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,846	18,018	14,767	34,873
0000	51300	REGULAR POSITION POINTER	0	0	69,482	0
0000	51320	BUCKET POSITION POINTER	0	0	207	0
0000	51330	BENEFITS POINTER	0	0	56,603	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,420,839	1,821,995	1,627,323	1,082,329
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,211	20,042	18,719	17,890
		FOR PERSONAL SERVICES	1,979,056	2,441,266	2,275,228	1,796,193
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	250,925	164,938	56,577	29,996
0100	54510	SERVICES - EQUIPMENT RENTAL	743,475	907,622	0	232,980
0100	56105	SERVICES - REPAIR CONTRACTS	9,027	10,000	20,530	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,615	8,303	2,839
		FOR CONTRACTUAL SERVICES	1,003,427	1,092,175	85,410	265,815
0300	53405	COMMODITIES - SUPPLIES	3,235	3,600	94,132	12,491
		FOR COMMODITIES/MATERIALS	3,235	3,600	94,132	12,491
9000	57105	PENSIONS - EMPLOYER, TEACHER	78,697	70,373	52,944	65,738
9000	57135	PENSIONS - EMPLOYEE, TEACHER	36,972	40,685	34,175	45,298
9000	57205	PENSIONS - EMPLOYEE, ESP	99,459	127,541	113,752	75,714
9000	57210	PENSIONS - ESP EMPLOYER	150,964	193,586	169,285	116,887
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	191,856	246,960	188,480	131,186
9000	57405	MEDICARE	28,261	34,851	29,166	21,700
9000	57505	UNEMPLOYMENT COMPENSATION	8,380	9,615	8,303	6,583
9000	57605	WORKERS COMPENSATION	25,337	22,833	19,719	19,709
		FOR SPEC.PURPOSE-GENL.BENEFITS	619,926	746,444	615,824	482,815
UNIT	TOTAL		3,605,644	4,283,485	3,070,594	2,557,314

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221030	STAFF TNG & DEVEL/SPEC ED				
00020040	PROFESSIONAL IV	2.000	145,863	2.000	143,003
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,775	1.000	36,322
00500328	PROFESSIONAL DEVELOP SR ANLST	0.000	0	1.000	82,742
00500340	PUBLICATIONS SPECIALIST	0.000	0	1.000	63,648
00986000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	62,517
SUB TOTAL		3.000	183,638	7.000	420,732
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00500006	ADMINISTRATIVE ASSISTANT	2.000	86,436	2.000	80,780
00500295	OFFICE MANAGER	1.000	69,169	1.000	66,509
00500311	PAYROLL SPECIALIST	1.000	59,715	1.000	57,418
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	145,000	1.000	150,000
SUB TOTAL		5.000	360,320	5.000	354,707
233005	MONITORING-SPECIAL ED				
00020040	PROFESSIONAL IV	1.000	78,000	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	0.000	0	1.000	82,742
00500139	DUE PROCESS & MEDIATION MGR	1.000	96,951	1.000	93,222
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	78,000	1.000	78,000
00500295	OFFICE MANAGER	1.000	55,731	1.000	52,085
00500685	ASSISTANT GENERAL COUNSEL	1.000	86,052	0.000	0
00600140	DUE PROCESS SENIOR SPECIALIST	1.000	81,120	1.000	78,000
SUB TOTAL		6.000	475,854	5.000	384,049
252505	MEDICAID REIMBURSEMENT PROGRAM				
00020020	MANAGER	1.000	96,951	1.000	93,222
SUB TOTAL		1.000	96,951	1.000	93,222
261005	OSS - OPERATIONS				
00020020	MANAGER	1.000	85,176	1.000	81,900
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	42,898
SUB TOTAL		1.000	85,176	2.000	124,798
261017	OSS - SUPPORT SERVICES				
00010015	SENIOR MANAGER	1.000	108,138	1.000	104,250
00500051	BUSINESS SERVICE SPECIALIST	1.000	55,105	1.000	51,500
00500295	OFFICE MANAGER	1.000	55,105	1.000	51,500
SUB TOTAL		3.000	218,348	3.000	207,250

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
261025	SPEC SERV - FINANCE				
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,322
00500050	BUSINESS SERVICE MANAGER	1.000	93,223	1.000	89,637
00500381	SENIOR ANALYST BUSINESS SRVCS	1.000	63,000	3.000	210,256
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	105,159	1.000	98,280
SUB TOTAL		4.000	312,882	6.000	434,495
261026	SPEC SERV - MIS				
00020045	PROFESSIONAL III	1.000	66,193	1.000	63,648
00500206	HELP DESK SPECIALIST	0.000	0	2.000	97,583
00500651	WEB DEVELOPER	0.000	0	1.000	78,000
00500660	SPEC SERV MANAGEMENT ANALYST	1.000	52,686	1.000	51,500
00600332	PROGRAM MANAGER - TCH	1.000	96,951	0.000	0
00600338	PROJECT MANAGER - TCH	0.000	0	1.000	93,222
SUB TOTAL		3.000	215,830	6.000	383,953
SALARY TOTAL		26.000	1,948,999	35.000	2,403,206

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	93,775	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	25,175	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	208,006	143,420	49,645	17,652
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,080	1,578	546	292
		FOR PERSONAL SERVICES	210,086	144,998	169,142	17,944
0100	54130	SERVICES - NON PROFESSIONAL	8,400	8,400	8,400	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	7,000	1,300
0100	54520	SERVICES - PRINTING	43,175	43,175	43,175	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	402	402	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	574	199	29
		FOR CONTRACTUAL SERVICES	58,575	59,551	59,176	1,329
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	300,000	0
		FOR COMMODITIES/MATERIALS	300,000	300,000	300,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	14,560	10,039	3,475	1,236
9000	57210	PENSIONS - ESP EMPLOYER	22,100	15,238	5,275	1,908
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	2,442	2,412
9000	57405	MEDICARE	3,016	2,080	911	784
9000	57505	UNEMPLOYMENT COMPENSATION	895	574	199	67
9000	57605	WORKERS COMPENSATION	2,704	1,362	472	199
		FOR SPEC.PURPOSE-GENL.BENEFITS	59,263	36,349	12,774	6,606
UNIT	TOTAL		627,924	540,898	541,092	25,879

UNIT 11710 - CHIEF OPERATING OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00009874	CHIEF OPERATING OFFICER	1.000	143,420	1.000	143,420
SUB TOTAL		1.000	143,420	1.000	143,420
251001	OPERATION SUPPORT SERVICES				
00001552	CONTRACT ADMINISTRATOR II	1.000	64,586	0.000	0
SUB TOTAL		1.000	64,586	0.000	0
SALARY TOTAL		2.000	208,006	1.000	143,420

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	612,286	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,122	0	0	0
		FOR PERSONAL SERVICES	618,408	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	42,859	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	65,055	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	0	0	0
9000	57405	MEDICARE	8,877	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,632	0	0	0
9000	57605	WORKERS COMPENSATION	7,960	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	183,341	0	0	0
UNIT	TOTAL		801,749	0	0	0

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00500276	MANAGING ARCHITECT	1.000	105,000	0.000	0
SUB TOTAL		1.000	105,000	0.000	0
254101	PORTFOLIO MANAGEMENT				
00300393	SENIOR ENVIRONMENTAL ENGINEER	1.000	97,519	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	79,997	0.000	0
00500168	FACILITIES DIRECTOR	1.000	107,830	0.000	0
00500304	OPERATIONS OFFICER	1.000	121,992	0.000	0
00500582	SENIOR BUSINESS SYST ANLYST	1.000	99,948	0.000	0
SUB TOTAL		6.000	507,286	0.000	0
SALARY TOTAL		7.000	612,286	0.000	0

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-1,192	0
0000	51330	BENEFITS POINTER	0	0	-215	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,260	81,806	84,980	81,806
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	843	900	923	1,352
		FOR PERSONAL SERVICES	85,103	82,706	84,496	83,158
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,010,000	2,010,000	2,010,000	1,959,996
0100	54520	SERVICES - PRINTING	25,000	25,000	25,000	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	327	336	132
		FOR CONTRACTUAL SERVICES	2,035,000	2,035,327	2,035,336	1,960,128
0300	53306	COMMODITIES: SOFTWARE	123,000	150,000	150,000	0
0300	53405	COMMODITIES - SUPPLIES	14,000	14,000	14,000	0
		FOR COMMODITIES/MATERIALS	137,000	164,000	164,000	0
0400	55005	PROPERTY - EQUIPMENT	0	25,000	25,000	0
		FOR EQUIPMENT	0	25,000	25,000	0
0700	57925	MAINTENANCE ALLOCATION	300,000	300,000	234,600	0
		FOR CONTINGENCIES	300,000	300,000	234,600	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,898	5,726	5,949	5,727
9000	57210	PENSIONS - ESP EMPLOYER	8,953	8,692	9,046	8,841
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	6,297
9000	57405	MEDICARE	1,222	1,186	1,201	1,160
9000	57505	UNEMPLOYMENT COMPENSATION	362	327	336	309
9000	57605	WORKERS COMPENSATION	1,095	777	797	922
		FOR SPEC.PURPOSE-GENL.BENEFITS	25,524	23,764	24,385	23,256
UNIT	TOTAL		2,582,627	2,630,797	2,567,817	2,066,542

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00020065	ADMINISTRATIVE IV	1.000	84,260	0.000	0
00500039	BILLING MANAGER	0.000	0	1.000	81,806
SUB TOTAL		1.000	84,260	1.000	81,806
SALARY TOTAL		1.000	84,260	1.000	81,806

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	399,868	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,998	0	0	0
		FOR PERSONAL SERVICES	403,866	0	0	0
0100	54105	SERVICES - CONTRACTUAL	3,502,000	3,502,000	3,891,369	3,401,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	374,355	363,000	363,000	435,561
0100	54130	SERVICES - NON PROFESSIONAL	40,000	40,000	40,000	37,864
		FOR CONTRACTUAL SERVICES	3,916,355	3,905,000	4,294,369	3,874,425
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,213,000	566,627	566,627	0
0300	53130	COMMODITIES - HEATING FUEL	558,000	160,238	160,238	276,302
		FOR COMMODITIES/MATERIALS	1,771,000	726,865	726,865	276,302
9000	57205	PENSIONS - EMPLOYEE, ESP	27,990	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	42,485	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	0	0	0
9000	57405	MEDICARE	5,798	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,719	0	0	0
9000	57605	WORKERS COMPENSATION	5,199	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	123,161	0	0	0
UNIT	TOTAL		6,214,382	4,631,865	5,021,234	4,150,727

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00500009	ANALYST	1.000	56,135	0.000	0
00500169	FACILITY PLANNING DIRECTOR	1.000	129,000	0.000	0
00500191	GENERALIST	1.000	52,134	0.000	0
00500339	PROPERTY ANALYST	2.000	162,599	0.000	0
SUB TOTAL		5.000	399,868	0.000	0
SALARY TOTAL		5.000	399,868	0.000	0

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	14,011	0
0000	51320	BUCKET POSITION POINTER	0	0	-17,991	0
0000	51330	BENEFITS POINTER	0	0	42,832	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,970,901	2,959,442	2,976,003	2,812,204
0000	52140	CAREER SERVICE SALARIES - OTHER	12,500	68,855	81,598	76,045
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,708	32,556	32,189	46,486
		FOR PERSONAL SERVICES	2,003,109	3,060,853	3,128,642	2,934,735
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	95,500	95,863	95,363	1,187,559
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	16,500	20,750
0100	54515	SERVICES - ADVERTISING	4,500	3,500	8,500	4,298
0100	54525	SERVICES - PRINTING OTHER	15,000	20,000	20,500	14,898
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	11,833	11,705	4,548
		FOR CONTRACTUAL SERVICES	130,000	146,196	152,568	1,232,053
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,000	10,545
		FOR TRANSPORTATION	10,000	10,000	10,000	10,545
0300	53306	COMMODITIES: SOFTWARE	9,000	9,000	9,000	1,582
0300	53405	COMMODITIES - SUPPLIES	43,044	61,500	76,200	77,001
0300	53510	COMMODITIES - POSTAGE	250	4,150	5,150	1,018
		FOR COMMODITIES/MATERIALS	52,294	74,650	90,350	79,601
0400	55005	PROPERTY - EQUIPMENT	10,000	13,500	13,500	12,426
		FOR EQUIPMENT	10,000	13,500	13,500	12,426
9000	57205	PENSIONS - EMPLOYEE, ESP	137,964	207,158	207,933	196,128
9000	57210	PENSIONS - ESP EMPLOYER	209,407	314,444	315,726	302,780
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	191,856	331,632	291,191	250,815
9000	57405	MEDICARE	28,758	43,908	38,161	38,537
9000	57415	FICA	775	4,270	5,055	1,627
9000	57505	UNEMPLOYMENT COMPENSATION	8,473	11,833	11,705	10,619
9000	57605	WORKERS COMPENSATION	25,622	28,115	27,800	31,712
		FOR SPEC.PURPOSE-GENL.BENEFITS	602,855	941,360	897,571	832,218
UNIT	TOTAL		2,808,258	4,246,559	4,292,631	5,101,578

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	0.000	0	1.000	46,841
00000130	ACCOUNTS PAYABLE TECHNICIAN I	0.000	0	4.000	167,977
00000131	ACCOUNTS PAYABLE TECHNICIAN II	0.000	0	1.000	46,841
00000132	ASST SUPR OF ACCOUNTS PAYABLE	0.000	0	1.000	49,185
00000715	CUSTOMER SERVICE REP II	0.000	0	1.000	51,619
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	3.000	118,560
00500615	SUPERVISOR ACCOUNTS PAYABLE	0.000	0	2.000	104,170
SUB TOTAL		0.000	0	13.000	585,193
254001	COMPLIANCE AND VENDOR SERVICES				
00500549	TRAINING TEAM LEADER - ESP	1.000	82,238	0.000	0
00500577	SENIOR CONTRACTS ADMINSTRATOR	1.000	78,926	0.000	0
SUB TOTAL		2.000	161,164	0.000	0
257101	PURCHASING & CONTRACTS ADMIN				
00020015	SENIOR MANAGER	1.000	100,633	1.000	96,300
00020020	MANAGER	0.000	0	2.000	188,666
00020070	ADMINISTRATIVE III	0.000	0	1.000	43,687
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,200	1.000	40,000
00500083	CONTRACT MANAGER	1.000	94,863	1.000	93,003
00500084	CONTRACTS ADMINISTRATOR	5.000	324,114	5.000	315,368
00500107	DEPUTY - ESP	1.000	114,378	1.000	106,896
00500164	EXECUTIVE ASSISTANT	1.000	58,513	1.000	54,685
00500177	FINANCIAL ANALYST	0.000	0	1.000	63,000
00500232	IT PROCUREMENT MANAGER	1.000	93,888	1.000	88,574
00500295	OFFICE MANAGER	1.000	77,001	2.000	149,755
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	132,898	1.000	126,871
00500325	PROCUREMENT SPECIALIST	3.000	153,714	8.000	414,994
00500429	SENIOR SYSTEMS ADMINISTRATOR	1.000	77,762	1.000	73,361
00500560	WEB DESIGNER	1.000	58,300	1.000	55,000
00500577	SENIOR CONTRACTS ADMINSTRATOR	6.000	482,473	6.000	464,089
SUB TOTAL		24.000	1,809,737	34.000	2,374,249
SALARY TOTAL		26.000	1,970,901	47.000	2,959,442

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	6,044	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,813	0
0000	51330	BENEFITS POINTER	0	0	3,547	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	441,995	226,536	225,092	207,023
0000	52140	CAREER SERVICE SALARIES - OTHER	17,465	0	13,213	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,420	2,492	2,433	3,422
		FOR PERSONAL SERVICES	463,880	229,028	248,516	210,445
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	10,902	4,091	10,506
0100	54520	SERVICES - PRINTING	0	3,110	3,110	2,898
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	906	884	335
		FOR CONTRACTUAL SERVICES	0	14,918	8,085	13,739
0200	54215	CAR FARE	0	2,500	200	2,297
		FOR TRANSPORTATION	0	2,500	200	2,297
0300	53205	COMMODITIES - FOOD SUPPLIES	0	500	500	432
0300	53405	COMMODITIES - SUPPLIES	9,000	9,000	62,700	8,893
		FOR COMMODITIES/MATERIALS	9,000	9,500	63,200	9,325
9000	57205	PENSIONS - EMPLOYEE, ESP	30,940	15,858	15,677	14,468
9000	57210	PENSIONS - ESP EMPLOYER	46,962	24,069	23,796	22,336
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	24,696	22,525	21,555
9000	57405	MEDICARE	6,662	3,286	3,372	2,917
9000	57415	FICA	1,083	0	819	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,900	906	884	782
9000	57605	WORKERS COMPENSATION	5,746	2,153	2,101	2,335
		FOR SPEC.PURPOSE-GENL.BENEFITS	149,251	70,968	69,174	64,393
UNIT	TOTAL		622,131	326,914	389,175	300,199

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00020025	TEAM LEADER	1.000	80,081	1.000	77,001
00020045	PROFESSIONAL III	1.000	53,560	1.000	54,685
00500046	BUSINESS DIVERSITY MANAGER	1.000	89,734	0.500	43,350
00500082	CONSTRUCTION TEAM LEADER	1.000	65,410	0.000	0
00500146	EEO COMPLIANCE SPECIALIST	3.000	153,210	1.000	51,500
SUB TOTAL		7.000	441,995	3.500	226,536
SALARY TOTAL		7.000	441,995	3.500	226,536

UNIT 12310 - FINANCIAL PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	12,238	0
0000	51330	BENEFITS POINTER	0	0	15,288	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	432,356	323,831	193,593	392,526
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,000	8,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,324	3,563	2,096	6,098
		FOR PERSONAL SERVICES	436,680	332,394	231,215	398,624
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	318,839	198,839	309,313	30,029
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,295	762	597
		FOR CONTRACTUAL SERVICES	318,839	200,134	310,075	30,626
0200	54205	TRAVEL EXPENSE	2,500	2,500	2,500	764
		FOR TRANSPORTATION	2,500	2,500	2,500	764
0300	53405	COMMODITIES - SUPPLIES	2,000	2,000	2,000	679
		FOR COMMODITIES/MATERIALS	2,000	2,000	2,000	679
9000	57205	PENSIONS - EMPLOYEE, ESP	30,266	22,668	13,544	24,942
9000	57210	PENSIONS - ESP EMPLOYER	45,937	34,406	20,559	38,504
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	21,168	14,383	23,766
9000	57405	MEDICARE	6,268	4,696	2,776	5,580
9000	57505	UNEMPLOYMENT COMPENSATION	1,859	1,295	762	1,374
9000	57605	WORKERS COMPENSATION	5,620	3,076	1,810	4,125
		FOR SPEC.PURPOSE-GENL.BENEFITS	121,926	87,309	53,834	98,291
UNIT	TOTAL		881,945	624,337	599,624	528,984

UNIT 12310 - FINANCIAL PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	106,166	1.000	102,083
SUB TOTAL		1.000	106,166	1.000	102,083
252001	MANAGEMENT AND BUDGET-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	52,095	0.000	0
00500626	CHIEF FINANCIAL OFFICER	1.000	165,000	0.000	0
SUB TOTAL		2.000	217,095	0.000	0
252002	FISCAL OFFICE				
00500180	FINANCIAL OFFICER	0.000	0	1.000	143,420
00500398	SENIOR FINANCIAL OPS ANALYST	0.000	0	1.000	78,328
SUB TOTAL		0.000	0	2.000	221,748
252503	ADMINISTRATION/FINANCE				
00500175	FINANCE DIRECTOR	1.000	109,095	0.000	0
SUB TOTAL		1.000	109,095	0.000	0
SALARY TOTAL		4.000	432,356	3.000	323,831

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	73,145	0
0000	51320	BUCKET POSITION POINTER	0	0	3,419	0
0000	51330	BENEFITS POINTER	0	0	124,495	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,496,509	3,578,315	3,516,318	3,395,364
0000	52140	CAREER SERVICE SALARIES - OTHER	109,000	115,000	115,000	101,658
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	24,967	39,366	37,746	56,119
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	3,000	16,592	998
		FOR PERSONAL SERVICES	2,630,476	3,735,681	3,886,715	3,554,139
0100	54105	SERVICES - CONTRACTUAL	3,250	43,550	40,785	8,923
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,229,000	1,870,000	2,984,234	726,546
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,000	24,500	76,100	23,382
0100	54520	SERVICES - PRINTING	67,666	41,500	141,598	124,692
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	6,500	4,000	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	14,315	13,725	5,490
		FOR CONTRACTUAL SERVICES	1,330,916	2,000,365	3,260,442	889,033
0200	54205	TRAVEL EXPENSE	8,000	10,410	24,621	8,096
0200	54215	CAR FARE	12,807	8,770	7,833	9,128
		FOR TRANSPORTATION	20,807	19,180	32,454	17,224
0300	53405	COMMODITIES - SUPPLIES	45,874	35,500	33,616	30,778
0300	53510	COMMODITIES - POSTAGE	6,000	6,000	6,000	316
		FOR COMMODITIES/MATERIALS	51,874	41,500	39,616	31,094
0400	55005	PROPERTY - EQUIPMENT	79,577	18,000	149,189	41,899
		FOR EQUIPMENT	79,577	18,000	149,189	41,899
0700	57940	MISCELLANEOUS CHARGES	0	289,000	283	0
		FOR CONTINGENCIES	0	289,000	283	0
9000	57205	PENSIONS - EMPLOYEE, ESP	174,758	250,482	245,538	235,831
9000	57210	PENSIONS - ESP EMPLOYER	265,254	380,201	372,772	364,074
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	279,790	423,360	352,160	328,428
9000	57405	MEDICARE	37,779	53,598	48,897	51,086
9000	57415	FICA	6,758	7,130	7,138	972
9000	57505	UNEMPLOYMENT COMPENSATION	10,733	14,315	13,725	12,819
9000	57605	WORKERS COMPENSATION	32,452	33,989	32,599	38,284
		FOR SPEC.PURPOSE-GENL.BENEFITS	807,524	1,163,075	1,072,829	1,031,494
UNIT	TOTAL		4,921,174	7,266,801	8,441,528	5,564,883

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000103	ACCOUNTANT III	0.000	0	1.000	45,719
00000104	ACCOUNTANT IV	1.000	51,152	2.000	103,374
00000190	ACCOUNTING TECHNICIAN II	3.000	130,513	3.000	136,673
00000231	REIMBURSABLE CLAIMS SUPERVISOR	0.000	0	1.000	76,325
00000233	REVENUE ANALYST	0.000	0	1.000	54,189
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,439
00000632	DATA CONTROLLER	0.000	0	1.000	29,800
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00500038	BILLING ANALYST	1.000	74,828	1.000	73,361
00500181	FINANCIAL REPORTING MANAGER	1.000	91,782	1.000	88,252
00500200	GRANTS PROGRAM COORDINATOR	1.000	90,168	1.000	86,700
00500375	SENIOR ACCTS RECEIVABLE ANLYST	1.000	66,515	1.000	66,515
SUB TOTAL		9.000	556,458	14.000	801,347
252302	BUREAU OF TREASURY				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	34,554
00020040	PROFESSIONAL IV	0.000	0	2.000	145,130
00020045	PROFESSIONAL III	0.000	0	1.000	60,275
00500394	SENIOR TREASURY ANALYST	0.000	0	2.000	174,592
00500552	TREASURY DIRECTOR	0.000	0	1.000	103,151
00500927	DEPUTY TREASURER	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	7.000	517,702
252501	BUREAU OF GENERAL ACCOUNTING				
00000102	ACCOUNTANT II	3.000	141,735	3.000	136,284
00000103	ACCOUNTANT III	5.000	272,493	4.000	209,815
00000104	ACCOUNTANT IV	2.000	107,885	2.000	103,735
00000190	ACCOUNTING TECHNICIAN II	0.000	0	1.000	44,631
00020040	PROFESSIONAL IV	1.000	63,860	1.000	62,000
00500002	ACCOUNTING MANAGER	1.000	99,369	1.000	95,547
00500003	ACCOUNTING TEAM LEADER	2.000	144,135	2.000	136,775
00500119	DIRECTOR OF ACCOUNTING	1.000	105,175	1.000	101,129
SUB TOTAL		15.000	934,652	15.000	889,916

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
252502	CONTROLLER'S OFFICE				
00020020	MANAGER	1.000	110,140	1.000	105,904
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	44,159	1.000	42,461
00300394	SENIOR ERP ANALYST	0.000	0	1.000	94,309
00500056	BUSINESS SYSTEMS ANALYST	2.000	134,420	1.000	72,420
00500085	CONTROLLER	1.000	123,552	1.000	117,669
00500175	FINANCE DIRECTOR	0.000	0	1.000	102,083
00500257	MANAGER OF BUSINESS SERVICES	1.000	81,900	1.000	78,000
00500860	ENTERPRISE FINANCIAL SYSTMS MG	1.000	99,024	0.000	0
SUB TOTAL		8.000	658,195	7.000	612,846
254902	BUREAU OF RISK & BENEFITS MGMT				
00500175	FINANCE DIRECTOR	0.000	0	1.000	104,899
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,322
SUB TOTAL		0.000	0	2.000	141,221
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00000632	DATA CONTROLLER	1.000	34,616	0.000	0
00000726	CHILDREN AND FAM BEN LIAISON	0.000	0	11.000	310,673
00500205	HEALTH & WELFARE BENEFITS MGR	0.000	0	1.000	102,302
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000	66,193	1.000	63,648
00500593	SOCIAL SERVICES ANALYST	1.000	55,000	1.000	66,612
00500862	MGR-FINANCIAL POLICY & PRGRMS	1.000	106,395	0.000	0
SUB TOTAL		4.000	262,204	14.000	543,235
261016	RISK MANAGEMENT ADMINISTRATION				
00500421	SENIOR RISK ANALYST	0.000	0	1.000	72,048
SUB TOTAL		0.000	0	1.000	72,048
SALARY TOTAL		37.000	2,496,509	60.000	3,578,315

UNIT 12430 - ACCOUNTS PAYABLE P-CARD

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	68,117	0
0000	51330	BENEFITS POINTER	0	0	7,753	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,176,940	0	5,536	0
0000	52140	CAREER SERVICE SALARIES - OTHER	100,180	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,771	0	61	0
		FOR PERSONAL SERVICES	1,288,891	0	81,467	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	450,000	0	0	0
0100	54525	SERVICES - PRINTING OTHER	2,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	10,750	0	0	0
		FOR CONTRACTUAL SERVICES	462,750	0	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	3,900	0	0	0
		FOR COMMODITIES/MATERIALS	8,900	0	0	0
0400	55005	PROPERTY - EQUIPMENT	4,763	0	0	0
		FOR EQUIPMENT	4,763	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	82,385	0	388	0
9000	57210	PENSIONS - ESP EMPLOYER	125,050	0	588	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	175,868	0	543	0
9000	57405	MEDICARE	18,517	0	80	0
9000	57415	FICA	6,212	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,062	0	22	0
9000	57605	WORKERS COMPENSATION	15,299	0	53	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	428,393	0	1,674	0
UNIT	TOTAL		2,193,697	0	83,141	0

UNIT 12430 - ACCOUNTS PAYABLE P-CARD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	1.000	48,715	0.000	0
00000130	ACCOUNTS PAYABLE TECHNICIAN I	4.000	174,697	0.000	0
00000131	ACCOUNTS PAYABLE TECHNICIAN II	1.000	48,715	0.000	0
00000132	ASST SUPR OF ACCOUNTS PAYABLE	1.000	51,152	0.000	0
00000715	CUSTOMER SERVICE REP II	1.000	53,684	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,560	0.000	0
00500038	BILLING ANALYST	1.000	64,480	0.000	0
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	109,378	0.000	0
SUB TOTAL		14.000	669,381	0.000	0
257101	PURCHASING & CONTRACTS ADMIN				
00020020	MANAGER	1.000	96,498	0.000	0
00500177	FINANCIAL ANALYST	1.000	65,520	0.000	0
00500295	OFFICE MANAGER	1.000	72,754	0.000	0
00500325	PROCUREMENT SPECIALIST	5.000	272,787	0.000	0
SUB TOTAL		8.000	507,559	0.000	0
SALARY TOTAL		22.000	1,176,940	0.000	0

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	716,070	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	9,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,160	0	0	0
		FOR PERSONAL SERVICES	732,230	0	0	0
0100	54105	SERVICES - CONTRACTUAL	40,300	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	880,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMB	5,000	0	0	0
0100	54520	SERVICES - PRINTING	500	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	500	0	0	0
		FOR CONTRACTUAL SERVICES	926,300	0	0	0
0200	54205	TRAVEL EXPENSE	2,410	0	0	0
0200	54215	CAR FARE	770	0	0	0
		FOR TRANSPORTATION	3,180	0	0	0
0300	53405	COMMODITIES - SUPPLIES	4,500	0	0	0
		FOR COMMODITIES/MATERIALS	4,500	0	0	0
0400	55005	PROPERTY - EQUIPMENT	24,500	0	0	0
		FOR EQUIPMENT	24,500	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	50,125	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	76,081	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,940	0	0	0
9000	57405	MEDICARE	10,513	0	0	0
9000	57415	FICA	558	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,078	0	0	0
9000	57605	WORKERS COMPENSATION	9,308	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	229,603	0	0	0
UNIT	TOTAL		1,920,313	0	0	0

UNIT 12440 - TREASURY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252302	BUREAU OF TREASURY				
00000182	TREASURY ANALYST	1.000	56,625	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	1.000	33,800	0.000	0
00020010	OFFICER	1.000	107,525	0.000	0
00020040	PROFESSIONAL IV	1.000	72,644	0.000	0
00020045	PROFESSIONAL III	2.000	117,340	0.000	0
00500394	SENIOR TREASURY ANALYST	1.000	90,363	0.000	0
00500398	SENIOR FINANCIAL OPS ANALYST	1.000	81,462	0.000	0
00500736	INVESTMENT PORTFOLIO MANAGER	1.000	90,611	0.000	0
00500805	SENIOR TREASURY ANALYST	1.000	65,700	0.000	0
SUB TOTAL		10.000	716,070	0.000	0
SALARY TOTAL		10.000	716,070	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	87,880	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,636	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	140,536	0
0000	51320	BUCKET POSITION POINTER	0	0	1,118	0
0000	51330	BENEFITS POINTER	0	0	87,656	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	15,048,994	8,280,995	8,435,962	7,849,808
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	16,000	0	6,000	59,135
0000	52140	CAREER SERVICE SALARIES - OTHER	78,000	78,000	85,728	76,601
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	150,485	91,082	91,274	129,877
		FOR PERSONAL SERVICES	15,383,995	8,450,077	8,848,274	8,115,421
0100	54105	SERVICES - CONTRACTUAL	163,600	4,133,213	8,746,211	5,161,846
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,546,054	3,497,960	6,797,338	3,988,620
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	250,000	200,000	247,615	236,877
0100	54520	SERVICES - PRINTING	44,000	27,000	21,263	29,284
0100	56105	SERVICES - REPAIR CONTRACTS	514,906	1,896,009	1,836,291	2,157,575
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	33,119	33,191	12,707
		FOR CONTRACTUAL SERVICES	4,518,560	9,787,301	17,681,909	11,586,909
0200	54205	TRAVEL EXPENSE	10,000	9,000	72,634	53,265
0200	54215	CAR FARE	26,000	41,000	23,510	16,707
		FOR TRANSPORTATION	36,000	50,000	96,144	69,972
0300	53306	COMMODITIES: SOFTWARE	726,000	1,395,696	794,695	589,782
0300	53405	COMMODITIES - SUPPLIES	55,000	157,938	92,433	111,802
0300	53510	COMMODITIES - POSTAGE	1,500	500	5,483	0
		FOR COMMODITIES/MATERIALS	782,500	1,554,134	892,611	701,584
0400	55005	PROPERTY - EQUIPMENT	92,500	591,500	2,339,329	328,500
		FOR EQUIPMENT	92,500	591,500	2,339,329	328,500
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,094	0	1,710	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,152	0	834	0
9000	57205	PENSIONS - EMPLOYEE, ESP	1,054,540	579,671	590,008	547,339
9000	57210	PENSIONS - ESP EMPLOYER	1,600,652	879,854	895,900	844,977
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,502,872	811,440	727,350	609,542
9000	57405	MEDICARE	220,842	121,203	115,728	113,925
9000	57415	FICA	4,836	4,836	5,321	2,147
9000	57505	UNEMPLOYMENT COMPENSATION	65,088	33,119	33,191	29,639
9000	57605	WORKERS COMPENSATION	196,773	78,666	78,828	88,551
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,664,849	2,508,789	2,448,870	2,236,120
UNIT	TOTAL		25,478,404	22,941,801	32,307,137	23,038,506

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
009574	SIS - SUPPORT				
00000360	PROJECT MANAGER	1.000	80,000	0.000	0
00020020	MANAGER	1.000	98,000	0.000	0
00020035	PROFESSIONAL V	2.000	191,179	0.000	0
00020040	PROFESSIONAL IV	2.000	147,925	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00020050	PROFESSIONAL II	1.000	42,120	0.000	0
00020055	PROFESSIONAL I	2.000	82,222	0.000	0
00500011	APPLICATION DEVELOPER	2.000	114,186	0.000	0
00500014	APPLICATION MGMT MANAGER	1.000	76,500	0.000	0
00500015	APPLICATIONS DEVELOPER	2.000	166,646	0.000	0
00500162	ERP ANALYST	1.000	60,677	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	53,925	0.000	0
00500206	HELP DESK SPECIALIST	1.000	56,873	0.000	0
00500220	IMPACT BUSINESS ANALYST	2.000	134,686	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	87,360	0.000	0
00500341	QUALITY ASSURANCE ANALYST	1.000	55,000	0.000	0
00500342	QUALITY ASSURANCE MANAGER	1.000	90,142	0.000	0
00500377	SENIOR ADMINISTRATIVE ASST	1.000	41,769	0.000	0
00500635	DIRECTOR IMPACT USER SUPPORT	1.000	94,350	0.000	0
00500866	STUDENT INFO SYSTEMS DIRECTOR	1.000	92,500	0.000	0
00600302	ONLINE LEARNING SENIOR ANALYST	1.000	87,880	0.000	0
SUB TOTAL		27.000	1,905,440	0.000	0
009575	CIM/SIM				
00020020	MANAGER	1.000	80,100	0.000	0
00020035	PROFESSIONAL V	2.000	185,850	0.000	0
00020045	PROFESSIONAL III	2.000	114,200	0.000	0
00500093	DATA ADMINISTRATION SR ANALYST	1.000	80,000	0.000	0
00500405	SENIOR IMPACT ANALYST	9.000	776,426	0.000	0
00500891	DIRECTOR - CIM SYSTEM	1.000	92,500	0.000	0
SUB TOTAL		16.000	1,329,076	0.000	0
009580	INFORMATION SECURITY				
00020035	PROFESSIONAL V	3.000	290,840	0.000	0
00020040	PROFESSIONAL IV	3.000	233,000	0.000	0
00500580	SENIOR DATA SECURITY ANALYST	1.000	97,696	0.000	0
SUB TOTAL		7.000	621,536	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
009592	EIM				
00020035	PROFESSIONAL V	2.000	170,302	0.000	0
00020040	PROFESSIONAL IV	3.000	242,580	0.000	0
00020050	PROFESSIONAL II	1.000	41,715	0.000	0
00500013	APPLICATION DEVELOP ANALYST	2.000	116,390	0.000	0
00500093	DATA ADMINISTRATION SR ANALYST	1.000	73,000	0.000	0
00500103	DATABASE ADMINISTRATOR ANALYST	1.000	74,880	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	93,600	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	95,000	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	109,250	0.000	0
00500651	WEB DEVELOPER	1.000	81,120	0.000	0
SUB TOTAL		14.000	1,097,837	0.000	0
009594	INFRASTRUCTURE SERVICES				
00020035	PROFESSIONAL V	1.000	85,000	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	115,627	0.000	0
00500441	TELECOMMUNICATIONS MANAGER	1.000	98,457	0.000	0
00500603	SENIOR NETWORK ADMINISTRATOR	1.000	63,860	0.000	0
00500770	PROJECT COORDINATOR	1.000	51,500	0.000	0
00500892	DIR-ENTERPRISE SERVER	1.000	114,062	0.000	0
00500893	DIRECTOR OF NETWORK SERVICES	1.000	115,818	0.000	0
SUB TOTAL		7.000	644,324	0.000	0
009596	APPLICATIONS				
00500162	ERP ANALYST	1.000	62,000	0.000	0
00500224	INFRASTRUCTURE MANAGER	1.000	98,800	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	99,750	0.000	0
00500405	SENIOR IMPACT ANALYST	1.000	94,233	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	116,600	0.000	0
SUB TOTAL		5.000	471,383	0.000	0
252209	E-RATE				
00020020	MANAGER	1.000	88,048	1.000	83,064
00300394	SENIOR ERP ANALYST	1.000	66,514	0.000	0
00500161	E-RATE ANALYST	2.000	110,760	2.000	106,500
SUB TOTAL		4.000	265,322	3.000	189,564

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
254501	TELECOMMUNICATIONS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,823	1.000	45,022
00500105	DATABASE SPECIALIST	1.000	55,161	1.000	53,040
00500171	FIELD SERVICES ENGINEER	1.000	53,560	1.000	51,500
00500305	ORDER MANAGEMENT ANALYST	4.000	175,779	4.000	169,020
00500437	SR TELECOM INFRASTRUCTURE ENGR	1.000	84,864	3.000	247,438
00500438	TELECOM WIRELESS SPECIALIST	1.000	60,677	1.000	58,344
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	72,644	1.000	69,850
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	65,769	1.000	63,240
00500441	TELECOMMUNICATIONS MANAGER	0.000	0	1.000	93,768
00500442	TELECOM OPS SPECIALIST	3.000	185,641	3.000	178,501
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	66,830	1.000	64,260
00500587	SENIOR TELECOM DATABSE ANLYST	1.000	79,942	1.000	76,500
00500895	TELECOM OPERATIONS MANAGER	1.000	93,091	0.000	0
00500896	TELECOM INFRASTRUCTURE MANAGER	1.000	90,624	0.000	0
SUB TOTAL		18.000	1,131,405	19.000	1,170,483
254901	NETWORK SERVICES				
00020035	PROFESSIONAL V	1.000	107,000	1.000	90,000
00500410	SENIOR NETWORK ENGINEER	2.000	195,826	3.000	292,616
00500422	SENIOR SECURITY ADMINISTRATOR	0.000	0	1.000	85,000
00500427	SENIOR SYSTEM ADMINISTRATOR	0.000	0	1.000	74,256
00500431	TECHNOLOGY DIRECTOR	0.000	0	1.000	117,300
00500558	WAN/LAN MANAGER	0.000	0	1.000	108,631
00500580	SENIOR DATA SECURITY ANALYST	0.000	0	1.000	90,459
00500588	SENIOR WAN ADMINISTRATOR	3.000	223,819	3.000	217,576
SUB TOTAL		6.000	526,645	12.000	1,075,838

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
266101	PROJECT ADMINISTRATION				
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,250
00500004	ACCOUNTS PAYABLE ANALYST	1.000	74,041	1.000	69,850
00500013	APPLICATION DEVELOP ANALYST	1.000	51,500	0.000	0
00500063	CHIEF INFORMATION OFFICER	1.000	170,500	1.000	165,478
00500164	EXECUTIVE ASSISTANT	1.000	56,650	1.000	55,000
00500176	FINANCE MANAGER	1.000	102,263	1.000	99,284
00500177	FINANCIAL ANALYST	1.000	66,514	0.000	0
00500185	FINANCIAL ANALYST	0.000	0	1.000	66,514
00500234	KNOWLEDGE MANAGER	1.000	79,942	0.000	0
00500279	MARKETING SPECIALIST	1.000	53,950	0.000	0
00500308	PAYROLL CLERK	0.000	0	1.000	38,613
00500332	PROGRAM MANAGER - ESP	1.000	94,477	1.000	90,408
00500386	SENIOR BUDGET ANALYST	1.000	81,800	1.000	80,000
00500396	SENIOR FINANCIAL ANALYST	1.000	83,436	1.000	79,843
00500411	SENIOR OFFICE CLERK	1.000	33,540	0.000	0
00500434	TECHNOLOGY OFFICER	1.000	119,600	1.000	115,000
00500627	APPLICATION MGMT ANALYST	1.000	51,500	0.000	0
SUB TOTAL		14.000	1,119,713	11.000	892,240
266204	DATA CENTER				
00500098	DATA CENTER OPS SPECIALIST	1.000	53,580	2.000	104,040
00500430	TECHNICAL SUPPORT TEAM LEADER	1.000	65,137	1.000	63,240
SUB TOTAL		2.000	118,717	3.000	167,280
266205	ITS E-SYSTEMS				
00020045	PROFESSIONAL III	0.000	0	1.000	66,193
00500431	TECHNOLOGY DIRECTOR	1.000	96,570	1.000	92,500
00500561	WEB DEVELOPER	1.000	62,700	2.000	132,000
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	160,413	3.000	154,923
00500563	WEB PRODUCER/ DESIGNER	2.000	88,942	2.000	85,699
00500624	TECHNICAL SUPPORT ANALYST	1.000	55,030	1.000	52,913
00500631	LEAD ESYSTEMS DEVELOPER	1.000	96,662	1.000	92,500
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	179,112	2.000	178,063
00500633	ESYSTEMS DEVELOPER	2.000	137,880	0.000	0
SUB TOTAL		13.000	877,309	13.000	854,791

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
266206	EPMO				
00020020	MANAGER	3.000	289,285	1.000	115,899
00020035	PROFESSIONAL V	2.000	178,423	0.000	0
00020040	PROFESSIONAL IV	2.000	141,960	2.000	150,509
00500014	APPLICATION MGMT MANAGER	1.000	75,000	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	90,000	0.000	0
00500334	PROJECT ANALYST	1.000	51,500	1.000	44,880
00500335	PROJECT COORDINATOR - ESP	1.000	50,000	1.000	50,000
00500338	PROJECT MANAGER - ESP	0.000	0	2.000	174,389
00500390	SENIOR COMMUNICATION SPCLT	0.000	0	1.000	60,000
00500818	TECHNOLOGY PROJECT MANAGER	1.000	79,236	0.000	0
00500909	APPLICATION SPECLST	1.000	74,000	0.000	0
SUB TOTAL		13.000	1,029,404	8.000	595,677
266301	LEGACY PROGRAMMING				
00020050	PROFESSIONAL II	0.000	0	1.000	37,500
00300394	SENIOR ERP ANALYST	0.000	0	3.000	221,624
00500332	PROGRAM MANAGER - ESP	0.000	0	2.000	185,845
SUB TOTAL		0.000	0	6.000	444,969
266402	TECH XL SERVICES				
00020025	TEAM LEADER	1.000	77,915	0.000	0
00020040	PROFESSIONAL IV	2.000	144,216	2.000	153,812
00020045	PROFESSIONAL III	0.000	0	1.000	68,952
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,432
00500020	ASSET & KRONOS MANAGER	1.000	100,000	1.000	86,982
00500111	DESKTOP OPERATIONS MANAGER	1.000	84,660	0.000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	105,069	1.000	101,271
00500279	MARKETING SPECIALIST	0.000	0	1.000	52,000
00500288	NETWORK ADMINISTRATOR	1.000	53,950	1.000	63,308
00500289	NETWORK ENGINEER	2.000	121,479	3.000	215,958
00500338	PROJECT MANAGER - ESP	1.000	72,470	1.000	69,850
00500431	TECHNOLOGY DIRECTOR	1.000	114,675	1.000	110,000
00500436	TECH XL LIAISON	2.000	107,900	0.000	0
00500590	SERVICE DESK MANAGER	0.000	0	1.000	77,001
SUB TOTAL		13.000	982,334	14.000	1,041,566
266404	TECH XL - SERVICE DESK				
00500288	NETWORK ADMINISTRATOR	0.000	0	1.000	52,000
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	75,940	1.000	73,195
00500436	TECH XL LIAISON	4.000	213,850	6.000	312,000
00500590	SERVICE DESK MANAGER	1.000	79,889	0.000	0
SUB TOTAL		6.000	369,679	8.000	437,195

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
266406	COMP STUDNT INFORM SYSTEMS-EL				
00020050	PROFESSIONAL II	0.000	0	1.000	40,500
00500011	APPLICATION DEVELOPER	0.000	0	1.000	60,275
00500015	APPLICATIONS DEVELOPER	0.000	0	2.000	161,787
00500103	DATABASE ADMINISTRATOR ANALYST	0.000	0	1.000	72,000
00500162	ERP ANALYST	0.000	0	1.000	58,344
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,851
00500220	IMPACT BUSINESS ANALYST	0.000	0	1.000	60,275
00500221	IMPACT MANAGER - ESP	0.000	0	1.000	90,000
SUB TOTAL		0.000	0	9.000	595,032
266407	ENTERPRISE FINANCIAL SYSTEMS				
00020035	PROFESSIONAL V	3.000	264,020	2.000	194,500
00020050	PROFESSIONAL II	1.000	46,800	0.000	0
00300394	SENIOR ERP ANALYST	1.000	83,000	1.000	80,000
00500162	ERP ANALYST	2.000	122,069	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	99,470	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	118,465	1.000	110,000
SUB TOTAL		9.000	733,824	4.000	384,500
266410	CPS @ WORK INITIATIVE				
00020035	PROFESSIONAL V	4.000	360,873	0.000	0
00020040	PROFESSIONAL IV	2.000	135,370	0.000	0
00020045	PROFESSIONAL III	1.000	72,100	0.000	0
00020050	PROFESSIONAL II	1.000	38,625	0.000	0
00300394	SENIOR ERP ANALYST	3.000	229,327	0.000	0
00500332	PROGRAM MANAGER - ESP	2.000	193,683	0.000	0
00500625	ERP MANAGER	1.000	99,275	0.000	0
SUB TOTAL		14.000	1,129,253	0.000	0
266414	ENTERPRISE SERVER AND SOFTWARE				
00020035	PROFESSIONAL V	4.000	407,862	2.000	190,000
00020045	PROFESSIONAL III	1.000	67,275	0.000	0
00500098	DATA CENTER OPS SPECIALIST	1.000	54,100	0.000	0
00500224	INFRASTRUCTURE MANAGER	0.000	0	1.000	95,000
00500422	SENIOR SECURITY ADMINISTRATOR	1.000	87,550	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	1.000	77,783	0.000	0
00500603	SENIOR NETWORK ADMINISTRATOR	1.000	89,103	2.000	146,860
SUB TOTAL		9.000	783,673	5.000	431,860
SALARY TOTAL		197.000	15,136,874	115.000	8,280,995

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	95,567	91,016	96,023	91,016
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,867	2,821	2,917	4,802
0000	51300	REGULAR POSITION POINTER	0	0	2,953	0
0000	51320	BUCKET POSITION POINTER	0	0	-8,749	0
0000	51330	BENEFITS POINTER	0	0	15,378	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,938,955	1,730,713	1,852,649	1,305,863
0000	52140	CAREER SERVICE SALARIES - OTHER	0	300,125	115,941	140,304
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,390	19,037	20,061	21,583
		FOR PERSONAL SERVICES	2,056,779	2,143,712	2,097,173	1,563,568
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	308,000	0	314,875	80,613
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	18,000	0	10,190	2,339
0100	54520	SERVICES - PRINTING	25,000	0	31,481	1,418
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,286	7,665	2,261
		FOR CONTRACTUAL SERVICES	351,000	7,286	364,211	86,631
0200	54205	TRAVEL EXPENSE	6,000	0	5,000	3,339
		FOR TRANSPORTATION	6,000	0	5,000	3,339
0300	53405	COMMODITIES - SUPPLIES	15,000	0	12,799	11,575
		FOR COMMODITIES/MATERIALS	15,000	0	12,799	11,575
0700	57940	MISCELLANEOUS CHARGES	145,000	200,000	54,238	0
		FOR CONTINGENCIES	145,000	200,000	54,238	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,239	11,020	10,652	9,424
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,690	6,371	6,722	6,494
9000	57205	PENSIONS - EMPLOYEE, ESP	135,727	121,150	129,963	90,755
9000	57210	PENSIONS - ESP EMPLOYER	206,012	183,885	196,505	140,107
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	207,844	169,344	166,085	97,106
9000	57405	MEDICARE	29,502	26,415	27,857	27,959
9000	57505	UNEMPLOYMENT COMPENSATION	8,751	7,286	7,665	5,274
9000	57605	WORKERS COMPENSATION	26,444	17,306	18,204	15,757
		FOR SPEC.PURPOSE-GENL.BENEFITS	635,209	542,777	563,653	392,876
UNIT	TOTAL		3,208,988	2,893,775	3,097,074	2,057,989

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,800	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,615
00500411	SENIOR OFFICE CLERK	1.000	42,451	0.000	0
00500626	CHIEF FINANCIAL OFFICER	0.000	0	1.000	145,000
SUB TOTAL		2.000	85,251	3.000	234,615
252205	COMPENSATION ANALYSIS				
00500183	FINANCIAL SYSTEMS ANALYST	0.000	0	1.000	81,600
00500191	GENERALIST	0.000	0	1.000	52,085
SUB TOTAL		0.000	0	2.000	133,685
252206	BUDGET DEVELOPMENT				
00020010	OFFICER	1.000	126,500	1.000	115,000
00020015	SENIOR MANAGER	1.000	100,000	1.000	102,000
00020020	MANAGER	1.000	76,500	0.000	0
00020035	PROFESSIONAL V	0.000	0	1.000	90,000
00020040	PROFESSIONAL IV	3.000	192,200	2.000	128,000
00020045	PROFESSIONAL III	3.000	173,353	4.000	218,185
00500042	BUDGET ANALYST	1.000	55,500	1.000	51,500
00500183	FINANCIAL SYSTEMS ANALYST	0.000	0	1.000	84,553
00500386	SENIOR BUDGET ANALYST	2.000	130,200	1.000	62,000
00500387	SENIOR BUDGET MANAGER	1.000	107,187	0.000	0
SUB TOTAL		13.000	961,440	12.000	851,238
252210	CAPITAL PLANNING BUDGET				
00500386	SENIOR BUDGET ANALYST	1.000	66,000	0.000	0
SUB TOTAL		1.000	66,000	0.000	0
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00500107	DEPUTY - ESP	1.000	107,415	1.000	97,650
00500386	SENIOR BUDGET ANALYST	1.000	62,000	1.000	62,000
00500388	SENIOR BUDGET SPECIALIST - ESP	1.000	94,656	1.000	91,016
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	95,567	1.000	91,016
SUB TOTAL		4.000	359,638	4.000	341,682

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
266203	TECHNICAL SUPPORT				
00020015	SENIOR MANAGER	1.000	107,100	0.000	0
00500173	FINANCIAL TEAM LEADER	1.000	80,081	1.000	77,001
00500183	FINANCIAL SYSTEMS ANALYST	4.000	320,844	1.000	82,736
00500191	GENERALIST	1.000	54,168	0.000	0
00500387	SENIOR BUDGET MANAGER	0.000	0	1.000	100,772
SUB TOTAL		7.000	562,193	3.000	260,509
SALARY TOTAL		27.000	2,034,522	24.000	1,821,729

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	292,175	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,923	0	0	0
		FOR PERSONAL SERVICES	295,098	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	20,452	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	31,044	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	0	0	0
9000	57405	MEDICARE	4,236	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,256	0	0	0
9000	57605	WORKERS COMPENSATION	3,799	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	100,757	0	0	0
UNIT	TOTAL		395,855	0	0	0

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

******* POSITIONS AND SALARIES *******

		2008-2009	2007-2008		
		PROPOSED	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000103	ACCOUNTANT III	1.000	46,399	0.000	0
00000104	ACCOUNTANT IV	1.000	56,357	0.000	0
00000190	ACCOUNTING TECHNICIAN II	1.000	53,684	0.000	0
00000231	REIMBURSABLE CLAIMS SUPERVISOR	1.000	79,378	0.000	0
00000233	REVENUE ANALYST	1.000	56,357	0.000	0
SUB TOTAL		5.000	292,175	0.000	0
SALARY TOTAL		5.000	292,175	0.000	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	94,572	211,014	93,118
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,932	6,485	4,913
0000	51300	REGULAR POSITION POINTER	0	0	9,214	0
0000	51320	BUCKET POSITION POINTER	0	0	16,604	0
0000	51330	BENEFITS POINTER	0	0	53,222	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,962,514	1,654,037	1,770,732	1,435,348
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	17,000	51,873	38,902
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,625	18,192	19,263	23,670
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	69,847	0	0	0
		FOR PERSONAL SERVICES	2,066,986	1,786,733	2,138,407	1,595,951
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	100,000	0	159,163	211,133
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	3,901	5,299
0100	54525	SERVICES - PRINTING OTHER	10,000	0	104,321	10,754
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,994	7,841	2,469
		FOR CONTRACTUAL SERVICES	115,000	6,994	275,226	229,655
0200	54205	TRAVEL EXPENSE	50,000	0	28,973	17,615
		FOR TRANSPORTATION	50,000	0	28,973	17,615
0300	53405	COMMODITIES - SUPPLIES	13,244	0	78,611	25,372
		FOR COMMODITIES/MATERIALS	13,244	0	78,611	25,372
0700	57940	MISCELLANEOUS CHARGES	0	633,280	1,339	0
		FOR CONTINGENCIES	0	633,280	1,339	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,451	24,257	9,422
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,620	14,610	6,493
9000	57205	PENSIONS - EMPLOYEE, ESP	137,375	115,782	123,229	99,517
9000	57210	PENSIONS - ESP EMPLOYER	208,515	175,737	186,528	153,634
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	235,823	174,989	190,319	128,946
9000	57405	MEDICARE	28,672	25,597	28,820	23,702
9000	57415	FICA	930	1,054	3,216	1,024
9000	57505	UNEMPLOYMENT COMPENSATION	8,438	6,994	7,841	5,758
9000	57605	WORKERS COMPENSATION	25,506	16,610	18,624	17,205
		FOR SPEC.PURPOSE-GENL.BENEFITS	645,259	534,834	597,444	445,701
UNIT	TOTAL		2,890,489	2,961,841	3,120,000	2,314,294

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,612
SUB TOTAL		0.000	0	1.000	49,612
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	94,572
00020015	SENIOR MANAGER	2.000	225,000	1.000	99,750
00020025	TEAM LEADER	1.000	62,000	1.000	62,000
00020035	PROFESSIONAL V	0.500	46,800	2.000	153,000
00020040	PROFESSIONAL IV	3.000	204,350	2.000	124,000
00020045	PROFESSIONAL III	3.000	177,230	2.000	116,500
00020050	PROFESSIONAL II	5.000	235,000	3.000	136,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,862
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00020080	ADMINISTRATIVE I	2.000	52,800	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	81,900	0.000	0
00500042	BUDGET ANALYST	1.000	43,755	1.000	42,898
00500050	BUSINESS SERVICE MANAGER	1.000	86,500	1.000	76,500
00500076	COMPLIANCE COORDINATOR	1.000	71,795	0.800	55,422
00500164	EXECUTIVE ASSISTANT	1.000	44,362	0.000	0
00500223	INCUBATION COORDINATOR	1.000	46,575	1.000	45,000
00500251	MANAGER - ESP	1.000	85,000	1.000	89,000
00500256	MANAGER-NEW SCHL ACCNTBLTY	1.000	106,732	0.000	0
00500290	NEW SCHOOLS EXECUTIVE OFFICER	1.000	145,000	1.000	145,000
00500291	NEW SCHOOLS OFFICER	0.000	0	1.000	122,000
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	109,715	1.000	105,243
00500349	RECRUITMENT COORDINATOR	1.000	86,500	0.000	0
00500362	SCHOOL DEVELOPMENT COORDINATOR	0.000	0	1.000	75,000
00500873	NEW SCHOOLS RFP COORDINATOR	1.000	51,500	0.000	0
SUB TOTAL		29.500	1,962,514	22.800	1,624,747
232107	RENAISSANCE REGION OFFICE-ADMINISTRATION				
00020040	PROFESSIONAL IV	0.000	0	1.000	74,250
SUB TOTAL		0.000	0	1.000	74,250
SALARY TOTAL		29.500	1,962,514	24.800	1,748,609

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0300	53405	COMMODITIES - SUPPLIES	11,455	11,455	8,255	873
		FOR COMMODITIES/MATERIALS	11,455	11,455	8,255	873
UNIT	TOTAL		11,455	11,455	8,255	873

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	863,118	1,109,174	812,888	1,002,148
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,893	34,383	24,746	52,708
0000	51300	REGULAR POSITION POINTER	0	0	11,847	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	8,571	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	132,861	57,416	119,936	151,837
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,329	632	1,303	2,563
		FOR PERSONAL SERVICES	1,023,201	1,201,605	979,292	1,209,256
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	175,000	175,000	181,110	77,281
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	7,884	6,368
0100	54520	SERVICES - PRINTING	55,000	55,000	28,221	4,965
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	15,000	5,082	5,217
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,669	3,663	1,893
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	2,200	2,980
		FOR CONTRACTUAL SERVICES	270,000	274,669	228,160	98,704
0200	54205	TRAVEL EXPENSE	20,000	20,000	26,280	14,552
0200	54215	CAR FARE	15,000	15,000	13,925	9,302
		FOR TRANSPORTATION	35,000	35,000	40,205	23,854
0300	53305	COMMODITIES - TEXTBOOKS	30,000	30,000	136,215	40,561
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	65,963	10,919
		FOR COMMODITIES/MATERIALS	60,000	60,000	202,178	51,480
0400	55005	PROPERTY - EQUIPMENT	21,823	21,823	31,032	10,316
		FOR EQUIPMENT	21,823	21,823	31,032	10,316
9000	57105	PENSIONS - EMPLOYER, TEACHER	128,604	134,299	93,660	102,195
9000	57135	PENSIONS - EMPLOYEE, TEACHER	60,417	77,646	56,861	70,583
9000	57205	PENSIONS - EMPLOYEE, ESP	9,300	4,019	8,396	10,383
9000	57210	PENSIONS - ESP EMPLOYER	14,116	6,100	12,743	16,030
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,934	91,728	63,205	75,741
9000	57405	MEDICARE	14,440	16,917	14,376	12,361
9000	57505	UNEMPLOYMENT COMPENSATION	4,282	4,669	3,663	4,348
9000	57605	WORKERS COMPENSATION	12,948	11,081	8,701	13,063
		FOR SPEC.PURPOSE-GENL.BENEFITS	332,041	346,459	261,605	304,704
UNIT	TOTAL		1,742,065	1,939,556	1,742,472	1,698,314

UNIT 13710 - OFFICE OF MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111032	GENERAL SCIENCE				
00990100	TEACHER-CITYWIDE	2.400	211,664	2.200	187,242
SUB TOTAL		2.400	211,664	2.200	187,242
221201	ACAD PGM IMP-MATH/SCIENCE				
00010013	DEPUTY	0.000	0	1.000	94,519
00010015	SENIOR MANAGER	1.000	108,302	1.000	103,000
00020040	PROFESSIONAL IV	1.000	72,000	0.000	0
00500095	DATA ANLYST & EVAL SPCLST	0.000	0	1.000	57,416
00500295	OFFICE MANAGER	1.000	60,861	0.000	0
SUB TOTAL		3.000	241,163	3.000	254,935
221227	CURRICULUM DEVELOPMENT				
00990100	TEACHER-CITYWIDE	4.800	351,325	6.000	445,313
SUB TOTAL		4.800	351,325	6.000	445,313
221309	DONATIONS-STAFF DEVELOPMENT				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	99,563
SUB TOTAL		0.000	0	1.200	99,563
233016	GOVERNMENT FUNDED SVCS ADMIN				
00990100	TEACHER-CITYWIDE	1.200	96,377	1.200	85,769
SUB TOTAL		1.200	96,377	1.200	85,769
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	1.000	95,450	1.000	93,768
SUB TOTAL		1.000	95,450	1.000	93,768
SALARY TOTAL		12.400	995,979	14.600	1,166,590

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	349,740	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,493	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,157,114	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,070	0	0	0
		FOR PERSONAL SERVICES	1,525,417	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54520	SERVICES - PRINTING	20,000	0	0	0
		FOR CONTRACTUAL SERVICES	25,000	0	0	0
0200	54205	TRAVEL EXPENSE	15,000	0	0	0
0200	54215	CAR FARE	5,000	0	0	0
		FOR TRANSPORTATION	20,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	20,000	0	0	0
		FOR COMMODITIES/MATERIALS	20,000	0	0	0
0400	55005	PROPERTY - EQUIPMENT	10,000	0	0	0
		FOR EQUIPMENT	10,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	35,000	0	0	0
		FOR CONTINGENCIES	35,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,111	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,483	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	56,501	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	85,754	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	135,898	0	0	0
9000	57405	MEDICARE	16,775	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,971	0	0	0
9000	57605	WORKERS COMPENSATION	15,041	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	391,534	0	0	0
UNIT	TOTAL		2,026,951	0	0	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
110004	DISTANCE LEARNING				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	91,468	0.000	0
SUB TOTAL		1.000	91,468	0.000	0
211209	DROP-OUT PREVENTION				
00020045	PROFESSIONAL III	1.000	71,440	0.000	0
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	43,656	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
00500704	DIR-DROPOUT PREVENT & RECOVERY	1.000	109,140	0.000	0
SUB TOTAL		4.000	275,835	0.000	0
212012	SPECIAL EDUC-GUIDANCE				
00010040	PROFESSIONAL IV	1.000	80,340	0.000	0
00020040	PROFESSIONAL IV	1.000	74,930	0.000	0
SUB TOTAL		2.000	155,270	0.000	0
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	3.000	146,068	0.000	0
SUB TOTAL		3.000	146,068	0.000	0
212025	STUDENTS/CORR FACILITY SCREEN				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,823	0.000	0
00500267	MANAGER-ALTERNATIVE SCHOOLS	1.000	98,124	0.000	0
00500350	RE-ENROLLMENT FACILITATOR	1.000	68,841	0.000	0
SUB TOTAL		3.000	213,788	0.000	0
221209	LRNG TECH-SPECIAL INITIATIVES				
		0.000	350,000	0.000	0
SUB TOTAL		0.000	350,000	0.000	0
233009	SAFE SCHOOLS PROJECT-ADMIN				
00010040	PROFESSIONAL IV	2.000	171,276	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	103,149	0.000	0
SUB TOTAL		4.000	274,425	0.000	0
SALARY TOTAL		17.000	1,506,854	0.000	0

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	161,780	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,853	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,680,448	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,805	0	0	0
		FOR PERSONAL SERVICES	1,863,886	0	0	0
0100	54305	TUITION	1,931,220	0	0	0
		FOR CONTRACTUAL SERVICES	1,931,220	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	24,105	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,325	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	117,633	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	178,547	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	215,838	0	0	0
9000	57405	MEDICARE	26,711	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,922	0	0	0
9000	57605	WORKERS COMPENSATION	23,946	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	606,027	0	0	0
UNIT	TOTAL		4,401,133	0	0	0

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
113123	HS REDESIGN-STUDENT ADVISORY				
00500266	MANAGER-STUDENT DEVELOPMENT	1.000	85,800	0.000	0
00500293	OFFICE CLERK	1.000	31,900	0.000	0
SUB TOTAL		2.000	117,700	0.000	0
145932	COOP WORK TRAINING-HS				
00010025	TEAM LEADER	1.000	85,280	0.000	0
SUB TOTAL		1.000	85,280	0.000	0
212023	POST SECONDARY EDUCATION				
00020025	TEAM LEADER	6.000	462,765	0.000	0
00020055	PROFESSIONAL I	1.000	32,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,500	0.000	0
00500027	ASST TO THE DIRECTOR	1.000	69,610	0.000	0
00500033	AVID READ/WRITE SPECLST	1.000	69,000	0.000	0
00500129	DIRECTOR OF POST SECONDARY ED	1.000	123,658	0.000	0
00500197	GRANT SPECIALIST	1.000	53,560	0.000	0
00500360	SCHOLARSHIP AND PR SPECIALIST	1.000	67,925	0.000	0
00500608	STAFF ASSISTANT	1.000	53,817	0.000	0
00500614	SUMMER QUEST SPECIALIST	1.000	83,039	0.000	0
SUB TOTAL		15.000	1,058,374	0.000	0
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020025	TEAM LEADER	1.000	62,000	0.000	0
00500032	AVID DISTRICT MANAGER	1.000	83,037	0.000	0
00500068	CITY WIDE PROJECT MANAGER	1.000	62,000	0.000	0
00500272	MANAGER-SECDRY SCHL COUNSELNG	1.000	76,500	0.000	0
00500384	SENIOR AVID TUTOR SPECIALIST	1.000	64,480	0.000	0
SUB TOTAL		5.000	348,017	0.000	0
320010	AFTER SCHOOL MATTERS: WORDS37				
00020040	PROFESSIONAL IV	1.000	64,480	0.000	0
00500663	HS PROGRAM COORDINATOR	1.000	51,500	0.000	0
SUB TOTAL		2.000	115,980	0.000	0
390003	SERVICE LEARNING				
00500411	SENIOR OFFICE CLERK	1.000	35,000	0.000	0
00500591	SERVICE LEARNING MANAGER	1.000	81,877	0.000	0
SUB TOTAL		2.000	116,877	0.000	0
SALARY TOTAL		27.000	1,842,228	0.000	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	453,260	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,598	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	497,628	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,976	0	0	0
		FOR PERSONAL SERVICES	969,462	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	67,535	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,727	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	34,833	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	52,872	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,928	0	0	0
9000	57405	MEDICARE	13,789	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,088	0	0	0
9000	57605	WORKERS COMPENSATION	12,360	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	313,132	0	0	0
UNIT	TOTAL		1,282,594	0	0	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00500164	EXECUTIVE ASSISTANT	1.000	51,103	0.000	0
00500378	SENIOR ADVANCE PLACEMENT SPCL	1.000	81,090	0.000	0
SUB TOTAL		2.000	132,193	0.000	0
221227	CURRICULUM DEVELOPMENT				
00500246	LITERACY CURR SPECIALIST	1.000	91,974	0.000	0
00500281	MATHEMATICS CURR SPECIALIST	2.000	186,647	0.000	0
00600653	SOCIAL SCIENCE MANAGER	1.000	93,549	0.000	0
SUB TOTAL		4.000	372,170	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020015	SENIOR MANAGER	1.000	110,775	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00500420	SENIOR RESEARCH ANALYST	1.000	74,250	0.000	0
00500849	ASSOCIATE PROJECT MANAGER	3.000	210,000	0.000	0
SUB TOTAL		6.000	446,525	0.000	0
SALARY TOTAL		12.000	950,888	0.000	0

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	122,265	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,668	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,293,837	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,939	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	0	0	0
		FOR PERSONAL SERVICES	1,433,209	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,217	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,559	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	90,569	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	137,467	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	175,868	0	0	0
9000	57405	MEDICARE	20,534	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,089	0	0	0
9000	57605	WORKERS COMPENSATION	18,409	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	475,712	0	0	0
UNIT	TOTAL		1,908,921	0	0	0

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,925	0.000	0
00500134	DIRECTOR OF SPORTS ADMIN	1.000	122,265	0.000	0
00500149	ELEMENTARY SPORTS SPECIALIST	1.000	90,900	0.000	0
00500269	MANAGER-HS SPORTS	1.000	91,016	0.000	0
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	1.000	81,855	0.000	0
00500274	MANAGER-SPORTS OPERATIONS	1.000	90,040	0.000	0
00500411	SENIOR OFFICE CLERK	2.000	64,656	0.000	0
00500596	SPECL EVNTS SECURITY COORD	1.000	73,027	0.000	0
00500604	SPORTS COORDINATOR	8.000	536,267	0.000	0
00500739	JR SPORTS COORDINATOR	1.000	52,000	0.000	0
SUB TOTAL		18.000	1,236,951	0.000	0
221225	AUTO DRIVER ED-CURRICULUM				
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
SUB TOTAL		1.000	51,599	0.000	0
320003	"COMMUNITY HLTH,PE,REC & SAFETY"				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,800	0.000	0
SUB TOTAL		1.000	42,800	0.000	0
320008	PLAYGROUNDS AND STADIA				
00007806	HEAD PLAYGROUND ATTENDANT	2.000	84,752	0.000	0
SUB TOTAL		2.000	84,752	0.000	0
SALARY TOTAL		22.000	1,416,102	0.000	0

UNIT 13740 - TURN - AROUND SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	353,108	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,593	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	323,149	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,231	0	0	0
FOR PERSONAL SERVICES			690,081	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,613	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,718	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	22,621	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	34,335	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	0	0	0
9000	57405	MEDICARE	9,805	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,907	0	0	0
9000	57605	WORKERS COMPENSATION	8,791	0	0	0
FOR SPEC.PURPOSE-GENL.BENEFITS			211,748	0	0	0
UNIT	TOTAL		901,829	0	0	0

UNIT 13740 - TURN - AROUND SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	231126 TURN AROUND SCHOOLS - ADMIN				
00020035	PROFESSIONAL V	1.000	84,800	0.000	0
00500334	PROJECT ANALYST	2.000	165,724	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	72,625	0.000	0
00600748	TURNAROUND SCHOOL ADMIN	3.000	353,108	0.000	0
SUB TOTAL		7.000	676,257	0.000	0
SALARY TOTAL		7.000	676,257	0.000	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	120,000	0	56,077	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,600	0	1,738	0
0000	51300	REGULAR POSITION POINTER	0	0	55,047	0
0000	51330	BENEFITS POINTER	0	0	48,026	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	181,157	0	118,916	0
0000	52140	CAREER SERVICE SALARIES - OTHER	95,000	0	393,804	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,812	0	596	0
		FOR PERSONAL SERVICES	401,569	0	674,204	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,880	0	6,790	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,400	0	3,925	0
9000	57205	PENSIONS - EMPLOYEE, ESP	12,681	0	3,685	0
9000	57210	PENSIONS - ESP EMPLOYER	19,248	0	5,593	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	0	5,102	0
9000	57405	MEDICARE	5,743	0	12,441	549
9000	57415	FICA	5,890	0	13,581	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,294	0	441	0
9000	57605	WORKERS COMPENSATION	3,915	0	1,047	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	91,039	0	52,605	549
UNIT	TOTAL		492,608	0	726,809	549

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00010030	SENIOR PROFESSIONAL	1.000	120,000	0.000	0
00020015	SENIOR MANAGER	1.000	115,000	0.000	0
00500295	OFFICE MANAGER	1.000	66,157	0.000	0
SUB TOTAL		3.000	301,157	0.000	0
SALARY TOTAL		3.000	301,157	0.000	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	107,009	0
0000	51330	BENEFITS POINTER	0	0	73,958	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	885,413	502,774	625,359	600,868
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,853	5,531	6,838	10,368
		FOR PERSONAL SERVICES	894,266	508,305	813,164	611,236
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	860	860	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,011	2,486	1,018
		FOR CONTRACTUAL SERVICES	0	2,871	3,346	1,018
0200	54205	TRAVEL EXPENSE	5,000	5,000	20,000	3,767
		FOR TRANSPORTATION	5,000	5,000	20,000	3,767
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	1,500	1,500	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,000	4,733
		FOR COMMODITIES/MATERIALS	6,500	6,500	6,500	4,733
9000	57205	PENSIONS - EMPLOYEE, ESP	61,978	35,195	43,781	41,869
9000	57210	PENSIONS - ESP EMPLOYER	94,072	53,419	66,490	64,637
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	42,336	36,908	41,939
9000	57405	MEDICARE	12,836	7,291	8,827	10,611
9000	57505	UNEMPLOYMENT COMPENSATION	3,805	2,011	2,486	2,269
9000	57605	WORKERS COMPENSATION	11,511	4,776	5,906	6,892
		FOR SPEC.PURPOSE-GENL.BENEFITS	256,148	145,028	164,398	168,217
UNIT	TOTAL		1,161,914	667,704	1,007,408	788,971

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00500338	PROJECT MANAGER - ESP	2.000	180,000	1.000	90,000
SUB TOTAL		2.000	180,000	1.000	90,000
232102	EXECUTIVE ADMINISTRATION				
00020015	SENIOR MANAGER	1.000	101,833	0.000	0
00500024	ASSISTANT TO SR ADVISOR	1.000	62,500	1.000	60,273
00500332	PROGRAM MANAGER - ESP	2.000	189,000	2.000	182,500
00500338	PROJECT MANAGER - ESP	2.000	180,000	0.000	0
00500379	SENIOR ADVISOR TO THE CEO	1.000	2,080	1.000	1
00500658	CHIEF ADMINISTRATIVE OFFICER	1.000	170,000	1.000	170,000
SUB TOTAL		8.000	705,413	5.000	412,774
SALARY TOTAL		10.000	885,413	6.000	502,774

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	68,681	0
0000	51330	BENEFITS POINTER	0	0	37,195	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,242,716	1,740,107	1,920,020	1,152,136
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	750	2,200	10,168	10,820
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,427	19,137	20,876	19,049
		FOR PERSONAL SERVICES	2,268,893	1,761,444	2,056,940	1,182,005
0100	54105	SERVICES - CONTRACTUAL	1,800	0	50,886	13,112
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,500	2,400	65,000	2,695
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	200	6,600	14,198	1,698
0100	54510	SERVICES - EQUIPMENT RENTAL	40,500	36,250	7,119	2,068
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,960	7,591	1,864
		FOR CONTRACTUAL SERVICES	45,000	52,210	144,794	21,437
0200	54215	CAR FARE	9,000	5,048	13,256	1,639
		FOR TRANSPORTATION	9,000	5,048	13,256	1,639
0300	53405	COMMODITIES - SUPPLIES	9,000	5,400	18,589	8,053
		FOR COMMODITIES/MATERIALS	9,000	5,400	18,589	8,053
0700	57940	MISCELLANEOUS CHARGES	178	0	82	0
		FOR CONTINGENCIES	178	0	82	0
9000	57205	PENSIONS - EMPLOYEE, ESP	157,202	121,808	133,648	79,930
9000	57210	PENSIONS - ESP EMPLOYER	238,604	184,883	200,341	123,395
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	263,802	197,568	190,098	92,433
9000	57405	MEDICARE	32,570	25,262	27,293	16,752
9000	57415	FICA	46	136	474	226
9000	57505	UNEMPLOYMENT COMPENSATION	9,646	6,960	7,591	4,350
9000	57605	WORKERS COMPENSATION	29,154	16,528	18,030	12,994
		FOR SPEC.PURPOSE-GENL.BENEFITS	731,024	553,145	577,475	330,080
UNIT	TOTAL		3,063,095	2,377,247	2,811,136	1,543,214

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00000156	CLUSTER CONTROLLER	0.000	0	1.000	62,000
00000309	ADMINISTRATIVE ASSISTANT	1.000	41,000	0.000	0
00020015	SENIOR MANAGER	3.000	291,379	3.000	293,459
00020025	TEAM LEADER	1.000	65,100	0.000	0
00020040	PROFESSIONAL IV	2.000	141,075	3.000	207,000
00020045	PROFESSIONAL III	5.000	277,390	5.000	265,500
00020055	PROFESSIONAL I	5.000	201,047	5.000	193,520
00500041	BSC OFFICER	1.000	120,000	1.000	115,000
00500057	BUSINESS SERVICE REP	1.000	36,000	1.000	36,000
00500173	FINANCIAL TEAM LEADER	3.000	213,186	3.000	218,828
00500186	FINANCIAL SPECIALIST	6.000	356,182	6.000	348,800
00500845	BSC TRAINING MANAGER	1.000	66,000	0.000	0
SUB TOTAL		29.000	1,808,359	28.000	1,740,107
241006	SCHOOL OFFICE SERVICES				
00500172	FIELD FINANCIAL SPECIALIST	1.000	71,247	0.000	0
00500186	FINANCIAL SPECIALIST	2.000	117,502	0.000	0
SUB TOTAL		3.000	188,749	0.000	0
264101	ADMINISTRATIVE SUPPORT				
00500209	HR ANALYST	3.000	173,608	0.000	0
00500211	HR GENERALIST	1.000	72,000	0.000	0
SUB TOTAL		4.000	245,608	0.000	0
SALARY TOTAL		36.000	2,242,716	28.000	1,740,107

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	847	0
0000	51330	BENEFITS POINTER	0	0	3,466	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	31,450	29,804	29,896	29,000
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	18,720	11,531
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	314	328	321	479
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	50,884	48,852	53,250	41,010
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	119	117	47
		FOR CONTRACTUAL SERVICES	0	119	117	47
9000	57205	PENSIONS - EMPLOYEE, ESP	2,201	2,086	2,093	2,030
9000	57210	PENSIONS - ESP EMPLOYER	3,342	3,167	3,176	3,134
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	3,799	6,531
9000	57405	MEDICARE	730	703	700	1,050
9000	57415	FICA	1,170	1,161	1,161	0
9000	57505	UNEMPLOYMENT COMPENSATION	135	119	117	109
9000	57605	WORKERS COMPENSATION	409	283	277	327
		FOR SPEC.PURPOSE-GENL.BENEFITS	7,987	14,575	11,323	13,181
UNIT	TOTAL		58,871	63,546	64,690	54,238

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
SALARY TOTAL		1.000	31,450	1.000	29,804

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	471	0
0000	51330	BENEFITS POINTER	0	0	122	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	31,450	29,804	30,272	28,899
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	18,720	17,948
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	314	328	325	486
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	50,884	48,852	49,910	47,333
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	119	118	48
		FOR CONTRACTUAL SERVICES	0	119	118	48
9000	57205	PENSIONS - EMPLOYEE, ESP	2,201	2,086	2,119	2,015
9000	57210	PENSIONS - ESP EMPLOYER	3,342	3,167	3,216	3,111
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	6,531
9000	57405	MEDICARE	730	703	705	1,441
9000	57415	FICA	1,170	1,161	1,161	0
9000	57505	UNEMPLOYMENT COMPENSATION	135	119	118	109
9000	57605	WORKERS COMPENSATION	409	283	281	328
		FOR SPEC.PURPOSE-GENL.BENEFITS	15,981	14,575	14,656	13,535
UNIT	TOTAL		66,865	63,546	64,684	60,916

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
SALARY TOTAL		1.000	31,450	1.000	29,804

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300		REGULAR POSITION POINTER	0	0	92	0
0000	51330		BENEFITS POINTER	0	0	48	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	31,450	29,804	30,652	29,077
0000	52140		CAREER SERVICE SALARIES - OTHER	18,870	18,720	18,720	14,227
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	314	328	329	481
0000	52800		CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
			FOR PERSONAL SERVICES	50,884	48,852	49,841	43,785
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	119	120	47
			FOR CONTRACTUAL SERVICES	0	119	120	47
9000	57205		PENSIONS - EMPLOYEE, ESP	2,201	2,086	2,146	2,036
9000	57210		PENSIONS - ESP EMPLOYER	3,342	3,167	3,257	3,142
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	5,301
9000	57405		MEDICARE	730	703	708	1,153
9000	57415		FICA	1,170	1,161	1,161	0
9000	57505		UNEMPLOYMENT COMPENSATION	135	119	120	110
9000	57605		WORKERS COMPENSATION	409	283	284	328
			FOR SPEC.PURPOSE-GENL.BENEFITS	15,981	14,575	14,732	12,070
UNIT		TOTAL		66,865	63,546	64,693	55,902

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
SALARY TOTAL		1.000	31,450	1.000	29,804

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-24	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,298	0
0000	51330	BENEFITS POINTER	0	0	-40	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	31,450	29,804	30,768	29,025
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	22,018	19,376
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	314	328	330	480
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	50,884	48,852	49,754	48,881
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	119	120	47
		FOR CONTRACTUAL SERVICES	0	119	120	47
9000	57205	PENSIONS - EMPLOYEE, ESP	2,201	2,086	2,154	2,032
9000	57210	PENSIONS - ESP EMPLOYER	3,342	3,167	3,281	3,137
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	6,531
9000	57405	MEDICARE	730	703	760	1,537
9000	57415	FICA	1,170	1,161	1,161	36
9000	57505	UNEMPLOYMENT COMPENSATION	135	119	120	110
9000	57605	WORKERS COMPENSATION	409	283	285	327
		FOR SPEC.PURPOSE-GENL.BENEFITS	15,981	14,575	14,817	13,710
UNIT	TOTAL		66,865	63,546	64,691	62,638

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
SALARY TOTAL		1.000	31,450	1.000	29,804

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	92	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,093	0
0000	51330	BENEFITS POINTER	0	0	-25	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	31,450	29,804	30,652	29,077
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	23,813	21,245
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	314	328	329	481
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	50,884	48,852	49,768	50,803
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	119	120	47
		FOR CONTRACTUAL SERVICES	0	119	120	47
9000	57205	PENSIONS - EMPLOYEE, ESP	2,201	2,086	2,146	2,036
9000	57210	PENSIONS - ESP EMPLOYER	3,342	3,167	3,257	3,142
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	6,531
9000	57405	MEDICARE	730	703	780	1,592
9000	57415	FICA	1,170	1,161	1,161	41
9000	57505	UNEMPLOYMENT COMPENSATION	135	119	120	110
9000	57605	WORKERS COMPENSATION	409	283	284	328
		FOR SPEC.PURPOSE-GENL.BENEFITS	15,981	14,575	14,804	13,780
UNIT	TOTAL		66,865	63,546	64,692	64,630

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
SALARY TOTAL		1.000	31,450	1.000	29,804

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	222	0
0000	51330	BENEFITS POINTER	0	0	89	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	31,450	29,804	30,521	28,756
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	18,720	9,224
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	314	328	327	475
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	50,884	48,852	49,879	38,455
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	119	119	47
		FOR CONTRACTUAL SERVICES	0	119	119	47
9000	57205	PENSIONS - EMPLOYEE, ESP	2,201	2,086	2,133	2,013
9000	57210	PENSIONS - ESP EMPLOYER	3,342	3,167	3,238	3,108
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	6,531
9000	57405	MEDICARE	730	703	701	913
9000	57415	FICA	1,170	1,161	1,161	0
9000	57505	UNEMPLOYMENT COMPENSATION	135	119	119	109
9000	57605	WORKERS COMPENSATION	409	283	282	324
		FOR SPEC.PURPOSE-GENL.BENEFITS	15,981	14,575	14,690	12,998
UNIT	TOTAL		66,865	63,546	64,688	51,500

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
SALARY TOTAL		1.000	31,450	1.000	29,804

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	65	0
0000	51330	BENEFITS POINTER	0	0	14	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	2,183,375	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	24,018	0	0
		FOR PERSONAL SERVICES	0	2,207,393	79	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	8,734	0	3,414
		FOR CONTRACTUAL SERVICES	0	8,734	0	3,414
9000	57205	PENSIONS - EMPLOYEE, ESP	0	152,837	0	0
9000	57210	PENSIONS - ESP EMPLOYER	0	231,982	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	197,568	0	0
9000	57405	MEDICARE	0	31,658	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	8,734	0	0
9000	57605	WORKERS COMPENSATION	0	20,742	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	643,521	0	0
UNIT	TOTAL		0	2,859,648	79	3,414

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231102	LITIGATION				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	0.000	0	1.000	102,000
00020035	PROFESSIONAL V	0.000	0	1.000	84,150
00500025	DEPUTY GENERAL COUNSEL	0.000	0	1.000	125,173
00500028	ASSISTANT GENERAL COUNSEL	0.000	0	4.000	257,073
00500244	LEGAL SECRETARY	0.000	0	2.000	79,430
00500382	SENIOR ASSISTANT GENL COUNSEL	0.000	0	4.000	350,966
00500383	SENIOR ASST GENERAL COUNSEL	0.000	0	2.000	207,912
00500408	SENIOR LEGAL SECRETARY	0.000	0	2.000	99,311
SUB TOTAL		0.000	0	18.000	1,416,015
231109	WORKER'S COMPENSATION				
00500025	DEPUTY GENERAL COUNSEL	0.000	0	1.000	120,360
00500028	ASSISTANT GENERAL COUNSEL	0.000	0	1.000	74,495
00500244	LEGAL SECRETARY	0.000	0	1.000	43,687
00500382	SENIOR ASSISTANT GENL COUNSEL	0.000	0	3.000	277,317
00500383	SENIOR ASST GENERAL COUNSEL	0.000	0	1.000	97,911
00500408	SENIOR LEGAL SECRETARY	0.000	0	1.000	46,373
SUB TOTAL		0.000	0	8.000	660,143
252801	INVESTIGATIONS-ADMIN				
00500231	INVESTIGATOR II	0.000	0	2.000	107,217
SUB TOTAL		0.000	0	2.000	107,217
SALARY TOTAL		0.000	0	28.000	2,183,375

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	-1	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	93,000	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,023	0	0
		FOR PERSONAL SERVICES	0	94,023	-1	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	372	0	150
		FOR CONTRACTUAL SERVICES	0	372	0	150
9000	57205	PENSIONS - EMPLOYEE, ESP	0	6,510	0	0
9000	57210	PENSIONS - ESP EMPLOYER	0	9,881	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	0	0
9000	57405	MEDICARE	0	1,348	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	372	0	0
9000	57605	WORKERS COMPENSATION	0	883	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	26,050	0	0
UNIT	TOTAL		0	120,445	-1	150

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
263004	MARKETING				
00500278	MARKETING DIRECTOR	0.000	0	1.000	93,000
SUB TOTAL		0.000	0	1.000	93,000
SALARY TOTAL		0.000	0	1.000	93,000

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-1,209	0
0000	51320	BUCKET POSITION POINTER	0	0	-44,606	0
0000	51330	BENEFITS POINTER	0	0	102,008	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,343,285	2,384,703	2,307,781	2,659,895
0000	52140	CAREER SERVICE SALARIES - OTHER	1,283,300	1,307,300	1,252,035	1,035,695
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,425	26,236	24,832	43,966
0000	52400	CAREER SERVICE SALARIES - OVERTIME	530,923	519,359	589,141	510,643
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,500	0	0	0
FOR PERSONAL SERVICES			4,187,433	4,237,598	4,229,982	4,250,199
0100	54105	SERVICES - CONTRACTUAL	3,532	3,532	2,632	-3,532
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	105,000	130,000	149,640	31,114
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,060	1,060	560	1,350
0100	54510	SERVICES - EQUIPMENT RENTAL	50,187	81,687	77,687	74,388
0100	54520	SERVICES - PRINTING	5,000	5,000	4,860	1,064
0100	56105	SERVICES - REPAIR CONTRACTS	22,640	24,440	33,680	15,267
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,536	9,030	4,301
FOR CONTRACTUAL SERVICES			187,419	255,255	278,089	123,952
0200	54215	CAR FARE	33,000	30,000	27,000	27,989
FOR TRANSPORTATION			33,000	30,000	27,000	27,989
0300	53305	COMMODITIES - TEXTBOOKS	5,500	500	127,434	452
0300	53405	COMMODITIES - SUPPLIES	60,120	63,350	25,550	40,658
0300	53510	COMMODITIES - POSTAGE	1,000	550	550	10
FOR COMMODITIES/MATERIALS			66,620	64,400	153,534	41,120
0400	55005	PROPERTY - EQUIPMENT	85,789	93,789	187,629	69,485
FOR EQUIPMENT			85,789	93,789	187,629	69,485
9000	57205	PENSIONS - EMPLOYEE, ESP	164,022	166,924	141,787	168,954
9000	57210	PENSIONS - ESP EMPLOYER	248,976	253,379	215,072	260,670
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	351,736	373,968	309,373	332,383
9000	57405	MEDICARE	60,284	61,061	53,848	100,026
9000	57415	FICA	79,565	81,053	77,493	1,647
9000	57505	UNEMPLOYMENT COMPENSATION	10,072	9,536	9,030	10,042
9000	57605	WORKERS COMPENSATION	30,464	22,653	21,445	29,992
FOR SPEC.PURPOSE-GENL.BENEFITS			945,119	968,574	828,048	903,714
UNIT	TOTAL		5,505,380	5,649,616	5,704,282	5,416,459

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
254604	SCHOOL SAFETY ADMINISTRATION				
00500133	DIRECTOR OF SECURITY	1.000	122,000	1.000	115,000
00500164	EXECUTIVE ASSISTANT	1.000	57,416	1.000	57,416
00500295	OFFICE MANAGER	0.000	0	1.000	73,361
00500747	MANAGER-FINANCE & ADMIN	1.000	76,662	0.000	0
SUB TOTAL		3.000	256,078	3.000	245,777
254605	SCHOOL SAFETY SERVICES				
00000421	PRINCIPAL CLERK	1.000	37,315	1.000	33,780
00020045	PROFESSIONAL III	0.000	0	2.000	133,028
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,291
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,614	1.000	42,898
00500188	FRAUD INVESTIGATION COORD	0.000	0	4.000	192,827
00500308	PAYROLL CLERK	1.000	41,200	1.000	40,000
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	46,823	1.000	45,022
00500371	SECURITY INVESTIGATOR	5.000	243,695	0.000	0
00500373	SECURITY TEAM LEADER	4.000	271,011	4.000	259,644
00500411	SENIOR OFFICE CLERK	1.000	36,322	1.000	34,925
00500785	SECURITY FACILITATOR	2.000	138,348	0.000	0
SUB TOTAL		16.000	859,328	16.000	825,415
254611	CENTRAL SERVICE SECURITY				
00000421	PRINCIPAL CLERK	1.000	38,080	1.000	35,925
00004265	WATCHMAN	16.000	503,200	18.000	536,472
00004266	HEAD WATCHMAN	2.000	66,492	0.000	0
00007105	EMERGENCY CONTROL OPERATOR	6.000	276,536	6.000	264,439
00020065	ADMINISTRATIVE IV	0.000	0	1.000	40,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,451	1.000	40,818
00500372	SECURITY MANAGER	1.000	90,454	1.000	86,146
00500373	SECURITY TEAM LEADER	2.000	129,580	2.000	124,000
00500551	TRANSPORTATION SECURITY SPCLST	0.000	0	2.000	106,770
00500786	SECURITY SUPERVISOR II	2.000	81,086	0.000	0
00599369	SECURITY GUARD	0.000	0	2.000	78,441
SUB TOTAL		31.000	1,227,879	34.000	1,313,511
SALARY TOTAL		50.000	2,343,285	53.000	2,384,703

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	6,052	0
0000	51330	BENEFITS POINTER	0	0	3,320	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	356,227	433,588	347,410	351,404
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,560	4,770	3,738	5,809
		FOR PERSONAL SERVICES	359,787	438,358	360,520	357,213
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,736	1,359	676
		FOR CONTRACTUAL SERVICES	0	1,736	1,359	676
0200	54215	CAR FARE	400	400	400	89
		FOR TRANSPORTATION	400	400	400	89
9000	57205	PENSIONS - EMPLOYEE, ESP	24,936	30,351	24,074	24,565
9000	57210	PENSIONS - ESP EMPLOYER	37,850	46,067	36,541	37,923
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	70,560	53,462	50,592
9000	57405	MEDICARE	5,166	6,287	4,003	3,928
9000	57505	UNEMPLOYMENT COMPENSATION	1,533	1,736	1,359	1,327
9000	57605	WORKERS COMPENSATION	4,632	4,120	3,228	3,963
		FOR SPEC.PURPOSE-GENL.BENEFITS	138,069	159,121	122,667	122,298
UNIT	TOTAL		498,256	599,615	484,946	480,276

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231602	COMPENSATION AND BENEFITS MANAGEMENT				
00500554	UNEMPLOYMENT INSURANCE ANLYST	1.000	57,146	0.000	0
00500900	BENEFITS BUSINESS ANALYST	1.000	75,897	0.000	0
SUB TOTAL		2.000	133,043	0.000	0
254902	BUREAU OF RISK & BENEFITS MGMT				
00500554	UNEMPLOYMENT INSURANCE ANLYST	0.000	0	1.000	54,685
00500564	WORKER COMPENSATION ANALYST	0.000	0	1.000	88,568
SUB TOTAL		0.000	0	2.000	143,253
263002	OMBUDSMAN				
00020075	ADMINISTRATIVE II	0.000	0	5.000	184,490
00020080	ADMINISTRATIVE I	0.000	0	1.000	30,148
SUB TOTAL		0.000	0	6.000	214,638
264203	HR EMPLOYEE SERVICE CENTER				
00020075	ADMINISTRATIVE II	1.000	37,497	0.000	0
00500035	BENEFITS CLERK	0.000	0	1.000	28,447
00500210	HR CUSTOMER SERVICE PROFESSNL	0.000	0	1.000	47,250
00500298	OMBUDSMAN REPRESENTATIVE I	2.000	68,750	0.000	0
00500543	TELEPHONE OPERATOR	1.000	32,047	0.000	0
00500645	HR CUSTOMER SERVICE REP	2.000	84,890	0.000	0
SUB TOTAL		6.000	223,184	2.000	75,697
SALARY TOTAL		8.000	356,227	10.000	433,588

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330		BENEFITS POINTER	0	0	-1	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	0	115,839	0	0
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,274	0	0
			FOR PERSONAL SERVICES	0	117,113	-1	0
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	463	0	187
			FOR CONTRACTUAL SERVICES	0	463	0	187
9000	57205		PENSIONS - EMPLOYEE, ESP	0	8,109	0	0
9000	57210		PENSIONS - ESP EMPLOYER	0	12,308	0	0
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	0	0
9000	57405		MEDICARE	0	1,680	0	0
9000	57505		UNEMPLOYMENT COMPENSATION	0	463	0	0
9000	57605		WORKERS COMPENSATION	0	1,100	0	0
			FOR SPEC.PURPOSE-GENL.BENEFITS	0	30,716	0	0
UNIT	TOTAL			0	148,292	-1	187

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	AMOUNT
212023	POST SECONDARY EDUCATION				
00500129	DIRECTOR OF POST SECONDARY ED	0.000	0	1.000	115,839
SUB TOTAL		0.000	0	1.000	115,839
SALARY TOTAL		0.000	0	1.000	115,839

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300		REGULAR POSITION POINTER	0	0	2,648	0
0000	51330		BENEFITS POINTER	0	0	1,217	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	222,902	43,857	66,956	43,857
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,229	482	719	725
			FOR PERSONAL SERVICES	225,131	44,339	71,540	44,582
0100	54505		SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,000	0
0100	54520		SERVICES - PRINTING	2,000	2,000	2,000	0
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	175	262	71
			FOR CONTRACTUAL SERVICES	4,000	4,175	4,262	71
9000	57205		PENSIONS - EMPLOYEE, ESP	15,604	3,070	4,625	3,058
9000	57210		PENSIONS - ESP EMPLOYER	21,749	4,660	6,939	4,721
9000	57215		PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,935	0	82	0
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	25,980	3,528	4,885	3,148
9000	57405		MEDICARE	3,231	636	937	610
9000	57505		UNEMPLOYMENT COMPENSATION	958	175	262	166
9000	57605		WORKERS COMPENSATION	2,898	417	621	495
			FOR SPEC.PURPOSE-GENL.BENEFITS	72,355	12,486	18,351	12,198
UNIT		TOTAL		301,486	61,000	94,153	56,851

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261016	RISK MANAGEMENT ADMINISTRATION				
00500411	SENIOR OFFICE CLERK	1.000	37,412	0.000	0
00500421	SENIOR RISK ANALYST	1.000	74,209	0.500	43,857
00500861	RISK MANAGER	1.000	87,000	0.000	0
00500884	DIR-RISK MGMT & EMERGNCY PLNNG	0.300	24,281	0.000	0
SUB TOTAL		3.300	222,902	0.500	43,857
SALARY TOTAL		3.300	222,902	0.500	43,857

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	120,954	0
0000	51330	BENEFITS POINTER	0	0	45,630	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	192,975	161,500	54,081	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,930	1,776	595	0
		FOR PERSONAL SERVICES	194,905	163,276	221,260	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	646	216	0
		FOR CONTRACTUAL SERVICES	0	646	216	0
9000	57205	PENSIONS - EMPLOYEE, ESP	13,508	11,305	3,267	0
9000	57210	PENSIONS - ESP EMPLOYER	20,503	17,160	4,959	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	21,168	5,156	0
9000	57405	MEDICARE	2,798	2,341	525	0
9000	57505	UNEMPLOYMENT COMPENSATION	830	646	216	0
9000	57605	WORKERS COMPENSATION	2,509	1,533	514	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	56,136	54,153	14,637	0
UNIT	TOTAL		251,041	218,075	236,113	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254605	SCHOOL SAFETY SERVICES				
00020045	PROFESSIONAL III	0.000	0	2.000	106,500
00500351	REGIONAL SECURITY FACILITATOR	3.000	192,975	1.000	55,000
SUB TOTAL		3.000	192,975	3.000	161,500
SALARY TOTAL		3.000	192,975	3.000	161,500

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	22,213	0
0000	51330	BENEFITS POINTER	0	0	8,038	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	323,802	381,345	359,132	326,874
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,237	4,193	4,075	5,403
		FOR PERSONAL SERVICES	327,039	385,538	393,458	332,277
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,524	1,413	529
		FOR CONTRACTUAL SERVICES	0	1,524	1,413	529
9000	57205	PENSIONS - EMPLOYEE, ESP	22,665	26,693	25,293	22,867
9000	57210	PENSIONS - ESP EMPLOYER	34,403	40,519	38,391	35,303
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	42,336	38,807	30,479
9000	57405	MEDICARE	4,695	5,529	5,153	5,039
9000	57505	UNEMPLOYMENT COMPENSATION	1,392	1,524	1,413	1,234
9000	57605	WORKERS COMPENSATION	4,210	3,622	3,357	3,686
		FOR SPEC.PURPOSE-GENL.BENEFITS	107,335	120,223	112,414	98,608
UNIT	TOTAL		434,374	507,285	507,285	431,414

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
241006	SCHOOL OFFICE SERVICES				
00020045	PROFESSIONAL III	2.000	119,910	3.000	184,350
00500172	FIELD FINANCIAL SPECIALIST	3.000	203,892	3.000	196,995
SUB TOTAL		5.000	323,802	6.000	381,345
SALARY TOTAL		5.000	323,802	6.000	381,345

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	470,629	408,168	463,862	297,026
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,119	12,653	13,410	15,673
0000	51300	REGULAR POSITION POINTER	0	0	-19,166	0
0000	51330	BENEFITS POINTER	0	0	5,688	0
		FOR PERSONAL SERVICES	484,748	420,821	463,794	312,699
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,633	1,730	491
		FOR CONTRACTUAL SERVICES	0	1,633	1,730	491
0300	53405	COMMODITIES - SUPPLIES	100	100	100	857
		FOR COMMODITIES/MATERIALS	100	100	100	857
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	73,420	49,422	54,159	9,141
9000	57135	PENSIONS - EMPLOYEE, TEACHER	32,944	28,573	31,062	21,705
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	28,224	27,202	18,073
9000	57405	MEDICARE	6,824	5,918	6,361	3,504
9000	57505	UNEMPLOYMENT COMPENSATION	2,023	1,633	1,730	1,121
9000	57605	WORKERS COMPENSATION	6,118	3,876	4,109	3,374
		FOR SPEC.PURPOSE-GENL.BENEFITS	153,305	117,646	124,623	56,918
UNIT	TOTAL		638,153	540,200	590,247	370,965

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	106,637	1.200	96,962
00000049	REGULAR TEACHER	1.200	109,996	1.200	103,103
SUB TOTAL		2.400	216,633	2.400	200,065
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	109,996	1.200	75,103
SUB TOTAL		1.200	109,996	1.200	75,103
SALARY TOTAL		4.600	470,629	4.600	408,168

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	323,509	429,117	430,821	404,672
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,704	13,303	13,046	21,371
0000	51300	REGULAR POSITION POINTER	0	0	17,217	0
0000	51330	BENEFITS POINTER	0	0	19,625	0
		FOR PERSONAL SERVICES	333,213	442,420	480,709	426,043
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,717	1,683	672
		FOR CONTRACTUAL SERVICES	0	1,717	1,683	672
0300	53405	COMMODITIES - SUPPLIES	100	100	100	2,408
		FOR COMMODITIES/MATERIALS	100	100	100	2,408
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	50,468	51,957	52,816	13,054
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,645	30,039	30,221	30,953
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	28,224	25,720	24,489
9000	57405	MEDICARE	4,691	6,221	4,933	4,840
9000	57505	UNEMPLOYMENT COMPENSATION	1,392	1,717	1,683	1,527
9000	57605	WORKERS COMPENSATION	4,206	4,076	3,998	4,605
		FOR SPEC.PURPOSE-GENL.BENEFITS	107,384	122,234	119,371	79,468
UNIT	TOTAL		440,697	566,471	601,863	508,591

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	107,837	1.200	101,056
00000049	REGULAR TEACHER	1.200	103,516	1.200	96,962
SUB TOTAL		2.400	211,353	2.400	198,018
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	112,156	1.200	98,099
SUB TOTAL		1.200	112,156	1.200	98,099
SALARY TOTAL		3.600	323,509	4.600	429,117

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	302,547	369,127	423,613	349,967
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,076	11,443	12,776	18,417
0000	51300	REGULAR POSITION POINTER	0	0	-44,903	0
0000	51330	BENEFITS POINTER	0	0	207	0
		FOR PERSONAL SERVICES	311,623	380,570	391,693	368,384
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,476	1,648	575
		FOR CONTRACTUAL SERVICES	0	1,476	1,648	575
0300	53405	COMMODITIES - SUPPLIES	100	100	100	205
		FOR COMMODITIES/MATERIALS	100	100	100	205
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	47,199	44,694	52,914	10,321
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,179	25,838	29,027	24,534
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	28,224	21,697	23,270
9000	57405	MEDICARE	4,387	5,351	4,970	2,923
9000	57505	UNEMPLOYMENT COMPENSATION	1,301	1,476	1,648	1,318
9000	57605	WORKERS COMPENSATION	3,932	3,506	3,915	3,964
		FOR SPEC.PURPOSE-GENL.BENEFITS	93,986	109,089	114,171	66,330
UNIT	TOTAL		405,709	491,235	507,612	435,494

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	109,996	1.200	64,350
00000049	REGULAR TEACHER	1.200	106,029	1.200	100,383
SUB TOTAL		2.400	216,025	2.400	164,733
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	86,522	1.200	71,394
SUB TOTAL		1.200	86,522	1.200	71,394
SALARY TOTAL		3.600	302,547	4.600	369,127

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	310,917	413,952	436,286	397,528
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,327	12,832	13,223	20,858
0000	51300	REGULAR POSITION POINTER	0	0	-14,288	0
0000	51330	BENEFITS POINTER	0	0	10,852	0
		FOR PERSONAL SERVICES	320,244	426,784	446,073	418,386
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,656	1,706	651
		FOR CONTRACTUAL SERVICES	0	1,656	1,706	651
0300	53405	COMMODITIES - SUPPLIES	100	100	100	341
		FOR COMMODITIES/MATERIALS	100	100	100	341
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	48,503	50,121	53,533	11,654
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,763	28,977	30,601	27,708
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	28,224	21,204	19,485
9000	57405	MEDICARE	4,509	6,001	4,372	2,739
9000	57505	UNEMPLOYMENT COMPENSATION	1,337	1,656	1,706	1,493
9000	57605	WORKERS COMPENSATION	4,042	3,932	4,052	4,489
		FOR SPEC.PURPOSE-GENL.BENEFITS	96,142	118,911	115,468	67,568
UNIT	TOTAL		416,486	547,451	563,347	486,946

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	105,677	1.200	99,009
00000049	REGULAR TEACHER	1.200	103,516	1.200	96,962
SUB TOTAL		2.400	209,193	2.400	195,971
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	101,724	1.200	84,981
SUB TOTAL		1.200	101,724	1.200	84,981
SALARY TOTAL		3.600	310,917	4.600	413,952

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	304,964	411,260	418,353	363,288
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,149	12,749	12,699	19,144
0000	51300	REGULAR POSITION POINTER	0	0	3,982	0
0000	51330	BENEFITS POINTER	0	0	7,560	0
		FOR PERSONAL SERVICES	314,113	424,009	442,594	382,432
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,645	1,638	597
		FOR CONTRACTUAL SERVICES	0	1,645	1,638	597
0300	53405	COMMODITIES - SUPPLIES	100	100	100	560
		FOR COMMODITIES/MATERIALS	100	100	100	560
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	47,574	49,796	51,783	10,982
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,346	28,788	29,682	26,062
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	28,224	27,645	23,214
9000	57405	MEDICARE	4,423	5,962	6,001	4,606
9000	57505	UNEMPLOYMENT COMPENSATION	1,312	1,645	1,638	1,371
9000	57605	WORKERS COMPENSATION	3,964	3,907	3,891	4,118
		FOR SPEC.PURPOSE-GENL.BENEFITS	102,601	118,322	120,640	70,353
UNIT	TOTAL		416,814	544,076	564,972	453,942

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	91,450	1.200	84,972
00000049	REGULAR TEACHER	1.200	105,677	1.200	99,009
SUB TOTAL		2.400	197,127	2.400	183,981
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	107,837	1.200	94,279
SUB TOTAL		1.200	107,837	1.200	94,279
SALARY TOTAL		3.600	304,964	4.600	411,261

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	321,350	427,482	441,281	401,054
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,640	13,252	13,339	21,122
0000	51300	REGULAR POSITION POINTER	0	0	-5,135	0
0000	51330	BENEFITS POINTER	0	0	10,370	0
		FOR PERSONAL SERVICES	330,990	440,734	459,855	422,176
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,710	1,721	658
		FOR CONTRACTUAL SERVICES	0	1,710	1,721	658
0300	53405	COMMODITIES - SUPPLIES	100	100	100	560
		FOR COMMODITIES/MATERIALS	100	100	100	560
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	50,130	51,760	54,525	11,805
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,494	29,924	31,149	28,003
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	28,224	26,218	24,529
9000	57405	MEDICARE	4,661	6,197	3,805	3,923
9000	57505	UNEMPLOYMENT COMPENSATION	1,383	1,710	1,721	1,513
9000	57605	WORKERS COMPENSATION	4,178	4,061	4,088	4,543
		FOR SPEC.PURPOSE-GENL.BENEFITS	106,828	121,876	121,506	74,316
UNIT	TOTAL		437,918	564,420	583,182	497,710

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	105,677	1.200	103,103
00000049	REGULAR TEACHER	1.200	105,677	1.200	99,009
SUB TOTAL		2.400	211,354	2.400	202,112
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	109,996	1.200	92,370
SUB TOTAL		1.200	109,996	1.200	92,370
SALARY TOTAL		3.600	321,350	4.600	427,482

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	286,519	391,607	408,075	357,968
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,595	12,140	12,329	18,864
0000	51300	REGULAR POSITION POINTER	0	0	-8,270	0
0000	51330	BENEFITS POINTER	0	0	281	0
		FOR PERSONAL SERVICES	295,114	403,747	412,415	376,832
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,567	1,591	590
		FOR CONTRACTUAL SERVICES	0	1,567	1,591	590
0300	53405	COMMODITIES - SUPPLIES	100	100	14,100	500
		FOR COMMODITIES/MATERIALS	100	100	14,100	500
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	44,696	47,416	52,298	10,468
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,057	27,413	29,756	24,973
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	28,224	21,457	23,804
9000	57405	MEDICARE	4,155	5,678	4,152	2,804
9000	57505	UNEMPLOYMENT COMPENSATION	1,233	1,567	1,591	1,350
9000	57605	WORKERS COMPENSATION	3,725	3,720	3,778	4,060
		FOR SPEC.PURPOSE-GENL.BENEFITS	89,854	114,018	113,032	67,459
UNIT	TOTAL		385,068	519,432	541,138	445,381

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	105,303	1.200	96,962
00000049	REGULAR TEACHER	1.200	105,677	1.200	99,009
SUB TOTAL		2.400	210,980	2.400	195,971
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	75,539	1.200	62,636
SUB TOTAL		1.200	75,539	1.200	62,636
SALARY TOTAL		3.600	286,519	4.600	391,607

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2009
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CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	301,656	410,428	415,367	296,947
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,050	12,724	12,544	15,654
0000	51300	REGULAR POSITION POINTER	0	0	-3,034	0
0000	51330	BENEFITS POINTER	0	0	498	0
		FOR PERSONAL SERVICES	310,706	423,152	425,375	312,601
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,641	1,618	489
		FOR CONTRACTUAL SERVICES	0	1,641	1,618	489
0300	53405	COMMODITIES - SUPPLIES	100	100	100	160
		FOR COMMODITIES/MATERIALS	100	100	100	160
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	47,057	49,695	50,714	8,885
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,115	28,729	28,697	21,098
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	28,224	26,474	19,026
9000	57405	MEDICARE	4,375	5,950	4,575	2,863
9000	57505	UNEMPLOYMENT COMPENSATION	1,298	1,641	1,618	1,120
9000	57605	WORKERS COMPENSATION	3,922	3,899	3,844	3,369
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,749	118,138	115,922	56,361
UNIT	TOTAL		412,555	543,031	543,015	369,611

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	107,360	1.200	101,056
00000049	REGULAR TEACHER	1.200	105,677	1.200	99,009
SUB TOTAL		2.400	213,037	2.400	200,065
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	88,619	1.200	77,363
SUB TOTAL		1.200	88,619	1.200	77,363
SALARY TOTAL		3.600	301,656	4.600	410,428

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	335,777	522,455	490,902	388,243
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,073	16,196	15,525	20,437
0000	51300	REGULAR POSITION POINTER	0	0	43,734	0
0000	51330	BENEFITS POINTER	0	0	24,675	0
		FOR PERSONAL SERVICES	345,850	538,651	574,836	408,680
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,091	1,903	637
		FOR CONTRACTUAL SERVICES	0	2,091	1,903	637
0300	53405	COMMODITIES - SUPPLIES	100	100	100	451
		FOR COMMODITIES/MATERIALS	100	100	100	451
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	52,382	63,260	60,516	11,526
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,505	36,575	35,443	27,440
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	35,280	29,836	23,432
9000	57405	MEDICARE	4,869	7,576	5,137	3,262
9000	57505	UNEMPLOYMENT COMPENSATION	1,443	2,091	1,903	1,464
9000	57605	WORKERS COMPENSATION	4,365	4,961	4,520	4,396
		FOR SPEC.PURPOSE-GENL.BENEFITS	110,546	149,743	137,355	71,520
UNIT	TOTAL		456,496	690,585	714,194	481,288

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	108,348	1.200	99,703
00000049	REGULAR TEACHER	1.200	103,433	1.200	103,103
SUB TOTAL		2.400	211,781	2.400	202,806
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	0.200	14,000	1.200	90,460
SUB TOTAL		0.200	14,000	1.200	90,460
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	109,996	1.200	96,189
SUB TOTAL		1.200	109,996	1.200	96,189
SALARY TOTAL		3.800	335,777	5.800	522,455

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	294,884	427,207	403,714	429,187
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,847	13,243	12,144	22,619
0000	51300	REGULAR POSITION POINTER	0	0	23,493	0
0000	51330	BENEFITS POINTER	0	0	15,637	0
		FOR PERSONAL SERVICES	303,731	440,450	454,988	451,806
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,709	1,567	708
		FOR CONTRACTUAL SERVICES	0	1,709	1,567	708
0300	53405	COMMODITIES - SUPPLIES	100	100	100	497
		FOR COMMODITIES/MATERIALS	100	100	100	497
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	46,001	51,727	49,825	12,327
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,642	29,904	28,522	29,232
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	28,224	19,728	25,415
9000	57405	MEDICARE	4,276	6,193	2,978	3,654
9000	57505	UNEMPLOYMENT COMPENSATION	1,269	1,709	1,567	1,618
9000	57605	WORKERS COMPENSATION	3,833	4,058	3,721	4,870
		FOR SPEC.PURPOSE-GENL.BENEFITS	92,009	121,815	106,341	77,116
UNIT	TOTAL		395,840	564,074	562,996	530,127

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	85,690	1.200	99,009
00000049	REGULAR TEACHER	1.200	109,996	1.200	99,009
SUB TOTAL		2.400	195,686	2.400	198,018
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	99,198	1.200	96,189
SUB TOTAL		1.200	99,198	1.200	96,189
SALARY TOTAL		3.600	294,884	4.600	427,207

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	312,653	429,254	433,821	408,333
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,379	13,307	13,106	21,501
0000	51300	REGULAR POSITION POINTER	0	0	-4,567	0
0000	51330	BENEFITS POINTER	0	0	-3,290	0
		FOR PERSONAL SERVICES	322,032	442,561	439,070	429,834
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,718	1,691	669
		FOR CONTRACTUAL SERVICES	0	1,718	1,691	669
0300	53405	COMMODITIES - SUPPLIES	100	100	100	820
		FOR COMMODITIES/MATERIALS	100	100	100	820
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	48,775	51,975	53,110	12,320
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,886	30,050	30,508	29,225
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	28,224	27,391	22,069
9000	57405	MEDICARE	4,534	6,224	4,278	2,369
9000	57505	UNEMPLOYMENT COMPENSATION	1,345	1,718	1,691	1,540
9000	57605	WORKERS COMPENSATION	4,064	4,076	4,016	4,624
		FOR SPEC.PURPOSE-GENL.BENEFITS	104,586	122,267	120,994	72,147
UNIT	TOTAL		426,718	566,646	561,855	503,470

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	103,516	1.200	96,962
00000049	REGULAR TEACHER	1.200	109,996	1.200	103,103
SUB TOTAL		2.400	213,512	2.400	200,065
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	99,141	1.200	96,189
SUB TOTAL		1.200	99,141	1.200	96,189
SALARY TOTAL		3.600	312,653	4.600	429,254

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2009
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CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	379,833	493,131	453,781	391,868
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,394	15,286	13,740	20,659
0000	51300	REGULAR POSITION POINTER	0	0	30,641	0
0000	51330	BENEFITS POINTER	0	0	33,975	0
		FOR PERSONAL SERVICES	391,227	508,417	532,137	412,527
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,973	1,773	648
		FOR CONTRACTUAL SERVICES	0	1,973	1,773	648
0300	53405	COMMODITIES - SUPPLIES	100	100	100	698
		FOR COMMODITIES/MATERIALS	100	100	100	698
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	59,254	59,709	52,806	11,903
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,588	34,519	30,135	28,173
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	35,280	27,878	22,898
9000	57405	MEDICARE	5,508	7,150	4,811	3,698
9000	57505	UNEMPLOYMENT COMPENSATION	1,633	1,973	1,773	1,477
9000	57605	WORKERS COMPENSATION	4,937	4,683	4,211	4,449
		FOR SPEC.PURPOSE-GENL.BENEFITS	129,896	143,314	121,614	72,598
UNIT	TOTAL		521,223	653,804	655,624	486,471

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	112,156	1.200	105,149
00000049	REGULAR TEACHER	1.200	101,240	1.200	103,103
SUB TOTAL		2.400	213,396	2.400	208,252
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	103,337	1.200	88,779
SUB TOTAL		1.200	103,337	1.200	88,779
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00977000	SPECIALIST, A00	1.000	63,100	1.000	63,100
SUB TOTAL		1.000	63,100	1.000	63,100
SALARY TOTAL		4.600	379,833	5.600	493,131

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	296,085	401,791	424,427	368,843
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,883	12,456	12,838	19,427
0000	51300	REGULAR POSITION POINTER	0	0	-9,742	0
0000	51330	BENEFITS POINTER	0	0	4,887	0
		FOR PERSONAL SERVICES	304,968	414,247	432,410	388,270
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,607	1,657	605
		FOR CONTRACTUAL SERVICES	0	1,607	1,657	605
0300	53405	COMMODITIES - SUPPLIES	100	100	20,056	264
		FOR COMMODITIES/MATERIALS	100	100	20,056	264
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	46,189	48,649	52,436	11,122
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,724	28,126	29,372	26,379
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	28,224	21,049	20,156
9000	57405	MEDICARE	4,294	5,825	6,481	5,076
9000	57505	UNEMPLOYMENT COMPENSATION	1,274	1,607	1,657	1,391
9000	57605	WORKERS COMPENSATION	3,849	3,817	3,934	4,179
		FOR SPEC.PURPOSE-GENL.BENEFITS	92,318	116,248	114,929	68,303
UNIT	TOTAL		397,386	532,202	569,052	457,442

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	107,837	1.200	101,056
00000049	REGULAR TEACHER	1.200	95,735	1.200	87,530
SUB TOTAL		2.400	203,572	2.400	188,586
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	92,513	1.200	80,205
SUB TOTAL		1.200	92,513	1.200	80,205
SALARY TOTAL		3.600	296,085	4.600	401,791

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	300,581	429,391	417,726	389,169
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,018	13,312	12,610	20,458
0000	51300	REGULAR POSITION POINTER	0	0	12,802	0
0000	51330	BENEFITS POINTER	0	0	11,102	0
		FOR PERSONAL SERVICES	309,599	442,703	454,240	409,627
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,717	1,627	637
		FOR CONTRACTUAL SERVICES	0	1,717	1,627	637
0300	53405	COMMODITIES - SUPPLIES	100	100	100	483
		FOR COMMODITIES/MATERIALS	100	100	100	483
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	46,890	51,991	50,422	11,186
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,040	30,058	29,206	26,544
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	28,224	20,129	19,795
9000	57405	MEDICARE	4,360	6,225	4,656	2,444
9000	57505	UNEMPLOYMENT COMPENSATION	1,293	1,717	1,627	1,465
9000	57605	WORKERS COMPENSATION	3,907	4,079	3,864	4,400
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,472	122,294	109,904	65,834
UNIT	TOTAL		411,171	566,814	565,871	476,581

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	102,027	1.200	101,056
00000049	REGULAR TEACHER	1.200	107,837	1.200	101,056
SUB TOTAL		2.400	209,864	2.400	202,112
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	90,717	1.200	94,279
SUB TOTAL		1.200	90,717	1.200	94,279
SALARY TOTAL		3.600	300,581	4.600	429,391

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

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CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	454,192	396,656	424,708	363,225
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,626	12,297	12,859	19,088
0000	51300	REGULAR POSITION POINTER	0	0	-20,037	0
0000	51330	BENEFITS POINTER	0	0	837	0
		FOR PERSONAL SERVICES	467,818	408,953	418,367	382,313
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,587	1,659	596
		FOR CONTRACTUAL SERVICES	0	1,587	1,659	596
0300	53405	COMMODITIES - SUPPLIES	100	100	100	684
		FOR COMMODITIES/MATERIALS	100	100	100	684
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	70,853	48,027	52,286	11,066
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,793	27,766	30,036	26,305
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	28,224	27,169	24,430
9000	57405	MEDICARE	6,587	5,752	6,072	4,391
9000	57505	UNEMPLOYMENT COMPENSATION	1,954	1,587	1,659	1,366
9000	57605	WORKERS COMPENSATION	5,903	3,769	3,941	4,108
		FOR SPEC.PURPOSE-GENL.BENEFITS	149,066	115,125	121,163	71,666
UNIT	TOTAL		616,984	525,765	541,289	455,259

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	108,572	1.200	97,928
00000049	REGULAR TEACHER	1.200	103,788	1.200	95,474
SUB TOTAL		2.400	212,360	2.400	193,402
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	97,832	1.200	70,254
SUB TOTAL		1.200	97,832	1.200	70,254
SALARY TOTAL		4.600	454,192	4.600	396,656

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	304,899	409,620	421,924	393,800
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,147	12,697	12,772	20,766
0000	51300	REGULAR POSITION POINTER	0	0	-4,153	0
0000	51330	BENEFITS POINTER	0	0	16,634	0
		FOR PERSONAL SERVICES	314,046	422,317	447,177	414,566
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,639	1,648	649
		FOR CONTRACTUAL SERVICES	0	1,639	1,648	649
0300	53405	COMMODITIES - SUPPLIES	100	100	100	450
		FOR COMMODITIES/MATERIALS	100	100	100	450
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	47,565	49,597	52,113	11,915
9000	57135	PENSIONS - EMPLOYEE, TEACHER	21,343	28,674	29,639	28,318
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	28,224	20,899	18,738
9000	57405	MEDICARE	4,421	5,939	2,818	2,369
9000	57505	UNEMPLOYMENT COMPENSATION	1,312	1,639	1,648	1,486
9000	57605	WORKERS COMPENSATION	3,964	3,892	3,914	4,469
		FOR SPEC.PURPOSE-GENL.BENEFITS	94,593	117,965	111,031	67,295
UNIT	TOTAL		408,739	542,021	559,956	482,960

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	103,516	1.200	96,962
00000049	REGULAR TEACHER	1.200	103,788	1.200	95,729
SUB TOTAL		2.400	207,304	2.400	192,691
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	97,595	1.200	83,929
SUB TOTAL		1.200	97,595	1.200	83,929
SALARY TOTAL		3.600	304,899	4.600	409,620

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	286,254	414,482	404,813	377,312
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,588	12,849	12,259	19,894
0000	51300	REGULAR POSITION POINTER	0	0	7,469	0
0000	51330	BENEFITS POINTER	0	0	13,989	0
		FOR PERSONAL SERVICES	294,842	427,331	438,530	397,206
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,658	1,582	622
		FOR CONTRACTUAL SERVICES	0	1,658	1,582	622
0300	53405	COMMODITIES - SUPPLIES	100	100	12,300	793
		FOR COMMODITIES/MATERIALS	100	100	12,300	793
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	44,655	50,186	48,026	11,371
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,038	29,015	27,316	26,898
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	28,224	19,279	17,121
9000	57405	MEDICARE	4,151	6,010	3,756	3,098
9000	57505	UNEMPLOYMENT COMPENSATION	1,231	1,658	1,582	1,424
9000	57605	WORKERS COMPENSATION	3,720	3,937	3,757	4,282
		FOR SPEC.PURPOSE-GENL.BENEFITS	89,783	119,030	103,716	64,194
UNIT	TOTAL		384,725	548,119	556,128	462,815

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	102,270	1.200	93,706
00000049	REGULAR TEACHER	1.200	91,172	1.200	93,706
SUB TOTAL		2.400	193,442	2.400	187,412
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	92,812	1.200	94,070
SUB TOTAL		1.200	92,812	1.200	94,070
SALARY TOTAL		3.600	286,254	4.600	414,482

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	230,799	419,911	291,237	320,112
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,924	13,017	8,848	16,861
0000	51300	REGULAR POSITION POINTER	0	0	128,674	0
0000	51330	BENEFITS POINTER	0	0	44,851	0
		FOR PERSONAL SERVICES	237,723	432,928	473,610	336,973
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,680	1,142	525
		FOR CONTRACTUAL SERVICES	0	1,680	1,142	525
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	36,005	50,844	35,184	9,417
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,156	29,396	20,015	22,299
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	28,224	17,226	19,914
9000	57405	MEDICARE	3,347	6,089	2,726	2,544
9000	57505	UNEMPLOYMENT COMPENSATION	992	1,680	1,142	1,208
9000	57605	WORKERS COMPENSATION	3,000	3,988	2,711	3,626
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,488	120,221	79,004	59,008
UNIT	TOTAL		313,211	554,829	553,756	396,506

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	103,103
SUB TOTAL		0.000	0	1.200	103,103
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	86,799	2.400	183,808
SUB TOTAL		1.000	86,799	2.400	183,808
SALARY TOTAL		2.000	230,799	4.600	419,911

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	406,741	342,355	385,782
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	12,610	10,338	20,335
0000	51300	REGULAR POSITION POINTER	0	0	64,386	0
0000	51330	BENEFITS POINTER	0	0	20,916	0
		FOR PERSONAL SERVICES	0	419,351	437,995	406,117
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,627	1,334	635
		FOR CONTRACTUAL SERVICES	0	1,627	1,334	635
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	49,249	41,510	11,486
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	28,472	23,980	27,310
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	28,224	21,861	24,520
9000	57405	MEDICARE	0	5,898	4,912	3,410
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,627	1,334	1,455
9000	57605	WORKERS COMPENSATION	0	3,862	3,168	4,376
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	117,332	96,765	72,557
UNIT	TOTAL		0	538,310	536,094	479,309

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	101,056
SUB TOTAL		0.000	0	1.200	101,056
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	2.400	172,685
SUB TOTAL		0.000	0	2.400	172,685
SALARY TOTAL		0.000	0	4.600	406,741

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	386,680	204,095	377,541
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	11,986	6,118	19,887
0000	51300	REGULAR POSITION POINTER	0	0	182,585	0
0000	51330	BENEFITS POINTER	0	0	61,521	0
		FOR PERSONAL SERVICES	0	398,666	454,319	397,428
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,548	789	621
		FOR CONTRACTUAL SERVICES	0	1,548	789	621
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	46,821	24,471	11,086
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	27,069	14,261	26,246
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	28,224	13,458	24,410
9000	57405	MEDICARE	0	5,607	2,732	3,818
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,548	789	1,423
9000	57605	WORKERS COMPENSATION	0	3,672	1,875	4,280
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	112,941	57,586	71,263
UNIT	TOTAL		0	513,155	512,694	469,312

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00600573	SCHOOL IMPROVEMENT COORDINATOR	0.000	0	1.000	91,923
SUB TOTAL		0.000	0	1.000	91,923
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	133,000
SUB TOTAL		0.000	0	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	2.400	161,757
SUB TOTAL		0.000	0	2.400	161,757
SALARY TOTAL		0.000	0	4.400	386,680

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	392,817	334,381	359,431
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	12,177	10,778	19,001
0000	51300	REGULAR POSITION POINTER	0	0	63,588	0
0000	51330	BENEFITS POINTER	0	0	14,316	0
		FOR PERSONAL SERVICES	0	404,994	423,063	378,432
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,571	1,391	599
		FOR CONTRACTUAL SERVICES	0	1,571	1,391	599
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	47,562	44,348	10,868
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	27,497	24,343	25,801
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	28,224	22,474	23,051
9000	57405	MEDICARE	0	5,696	3,908	5,086
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,571	1,391	1,356
9000	57605	WORKERS COMPENSATION	0	3,730	3,303	4,097
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	114,280	99,767	70,259
UNIT	TOTAL		0	520,845	524,221	449,290

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	94,930
SUB TOTAL		0.000	0	1.200	94,930
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	0.000	0	1.000	129,077
SUB TOTAL		0.000	0	1.000	129,077
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	2.400	168,810
SUB TOTAL		0.000	0	2.400	168,810
SALARY TOTAL		0.000	0	4.600	392,817

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	103,256	99,285	103,730	99,419
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,098	3,078	3,164	5,245
0000	51300	REGULAR POSITION POINTER	0	0	-4,445	0
0000	51330	BENEFITS POINTER	0	0	980	0
		FOR PERSONAL SERVICES	106,354	102,363	103,429	104,664
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	397	408	164
		FOR CONTRACTUAL SERVICES	0	397	408	164
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,108	12,021	12,987	2,888
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,228	6,950	7,357	6,816
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	3,528	351
9000	57405	MEDICARE	1,497	1,440	1,851	1,072
9000	57505	UNEMPLOYMENT COMPENSATION	444	397	408	375
9000	57605	WORKERS COMPENSATION	1,342	943	969	1,129
		FOR SPEC.PURPOSE-GENL.BENEFITS	34,613	28,807	27,100	12,631
UNIT	TOTAL		140,967	131,567	130,937	117,459

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	AMOUNT
266202	NCLB ACCOUNTABILITY				
00500254	MANAGER-FRESH START PROGRAM		1.000	103,256	99,285
SUB TOTAL		1.000		103,256	99,285
SALARY TOTAL		1.000		103,256	99,285

UNIT 10410 - CHIEF EXECUTIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	-2,492	0
		FOR PERSONAL SERVICES	0	0	-2,492	0
UNIT	TOTAL		0	0	-2,492	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	-535	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	343,648	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	286,200	0	286,200	253,574
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,438	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,250	0	0	0
		FOR PERSONAL SERVICES	635,536	0	285,665	253,574
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	50,000	0	50,000	0
		FOR CONTRACTUAL SERVICES	50,000	0	50,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	24,053	0	199	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,509	0	336	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,940	0	0	0
9000	57405	MEDICARE	9,132	0	4,500	12,501
9000	57415	FICA	17,744	0	19,300	1,581
9000	57505	UNEMPLOYMENT COMPENSATION	1,477	0	0	0
9000	57605	WORKERS COMPENSATION	4,468	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	173,323	0	24,335	14,082
UNIT	TOTAL		858,859	0	360,000	267,656

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00002983	SCHOOL SECURITY AIDE	9.000	279,168	0.000	0
00020025	TEAM LEADER	1.000	64,480	0.000	0
SUB TOTAL		10.000	343,648	0.000	0
SALARY TOTAL		10.000	343,648	0.000	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	125,080	118,000	125,697	110,998
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,752	3,658	3,804	5,858
0000	51300	REGULAR POSITION POINTER	0	0	10,284	0
0000	51320	BUCKET POSITION POINTER	0	0	-205	0
0000	51330	BENEFITS POINTER	0	0	15,728	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	535,289	519,160	509,744	45,693
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,352	5,712	5,512	755
		FOR PERSONAL SERVICES	669,473	646,530	670,564	163,304
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,549	2,495	257
		FOR CONTRACTUAL SERVICES	0	2,549	2,495	257
0700	57940	MISCELLANEOUS CHARGES	40,107	0	44,568	0
		FOR CONTINGENCIES	40,107	0	44,568	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,512	14,287	20,002	3,502
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,756	8,260	10,345	8,281
9000	57205	PENSIONS - EMPLOYEE, ESP	37,470	36,341	35,265	3,198
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	56,874	55,160	51,403	4,938
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	63,504	52,783	6,016
9000	57405	MEDICARE	9,574	9,238	11,662	21,228
9000	57505	UNEMPLOYMENT COMPENSATION	2,840	2,549	2,495	592
9000	57605	WORKERS COMPENSATION	8,583	6,054	5,926	1,776
		FOR SPEC.PURPOSE-GENL.BENEFITS	215,555	195,393	189,881	49,531
UNIT	TOTAL		925,135	844,472	907,508	213,092

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211204	ASSESSMENT				
00020040	PROFESSIONAL IV	1.000	78,705	1.000	74,250
SUB TOTAL		1.000	78,705	1.000	74,250
221201	ACAD PGM IMP-MATH/SCIENCE				
00500006	ADMINISTRATIVE ASSISTANT	3.000	110,043	1.000	42,898
00500308	PAYROLL CLERK	0.000	0	1.000	54,685
SUB TOTAL		3.000	110,043	2.000	97,583
221227	CURRICULUM DEVELOPMENT				
00500225	INSTR DESIGN & ASSMNT OFFCR	1.000	125,080	1.000	118,000
SUB TOTAL		1.000	125,080	1.000	118,000
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	1.000	75,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	52,085	1.000	52,085
00500043	BUDGET COORDINATOR	1.000	65,242	1.000	63,342
00500044	BUDGET MANAGER	1.000	102,714	1.000	96,900
00500199	GRANTS COORDINATOR	0.000	0	1.000	70,000
SUB TOTAL		4.000	295,041	4.000	282,327
233031	LITERACY PROGRAM				
00020045	PROFESSIONAL III	1.000	51,500	1.000	65,000
SUB TOTAL		1.000	51,500	1.000	65,000
SALARY TOTAL		10.000	660,369	9.000	637,160

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	1,032	0
0000	51330	BENEFITS POINTER	0	0	-105	0
		FOR PERSONAL SERVICES	0	0	927	0
UNIT	TOTAL		0	0	927	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-2,413	0
0000	51330	BENEFITS POINTER	0	0	570	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	60,547	0	78,613	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	605	0	511	0
		FOR PERSONAL SERVICES	61,152	0	77,281	0
0700	57940	MISCELLANEOUS CHARGES	339,948	0	3,513	0
		FOR CONTINGENCIES	339,948	0	3,513	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,238	0	3,321	0
9000	57210	PENSIONS - ESP EMPLOYER	1,608	0	68	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,825	0	4,972	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,995	0	4,071	0
9000	57405	MEDICARE	878	0	11,840	0
9000	57505	UNEMPLOYMENT COMPENSATION	260	0	186	0
9000	57605	WORKERS COMPENSATION	787	0	441	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,591	0	24,899	0
UNIT	TOTAL		419,691	0	105,693	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.
		AMOUNT		AMOUNT	
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00500719	FINE ARTS GRANTS SUPERVISOR	60,547	0.800	0	0.000
SUB TOTAL		60,547	0.800	0	0.000
SALARY TOTAL		60,547	0.800	0	0.000

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100		TEACHER SALARIES - REGULAR	29,449	150,636	34,691	167,634
0000	51140		TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	883	4,669	35,478	8,841
0000	51300		REGULAR POSITION POINTER	0	0	67,811	0
0000	51330		BENEFITS POINTER	0	0	12,910	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	343,204	245,093	273,227	249,950
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,432	2,697	2,964	4,169
			FOR PERSONAL SERVICES	376,968	403,095	427,081	430,594
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,582	1,217	684
			FOR CONTRACTUAL SERVICES	0	1,582	1,217	684
9000	57110		PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	4,594	18,239	2,799	4,764
9000	57135		PENSIONS - EMPLOYEE, TEACHER	2,061	10,544	2,441	11,243
9000	57205		PENSIONS - EMPLOYEE, ESP	24,023	17,156	19,077	17,461
9000	57215		PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,466	26,039	29,960	26,956
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	38,376	33,864	28,277	32,405
9000	57405		MEDICARE	5,404	5,738	4,391	5,436
9000	57505		UNEMPLOYMENT COMPENSATION	1,603	1,582	1,217	1,577
9000	57605		WORKERS COMPENSATION	4,846	3,757	2,890	4,731
			FOR SPEC.PURPOSE-GENL.BENEFITS	117,373	116,919	91,052	104,573
UNIT		TOTAL		494,341	521,596	519,350	535,851

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251002	SCHOOL COUNCIL RELATIONS				
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.400	43,607	0.400	43,607
00500574	SENIOR COMPLIANCE ANALYST - ES	0.800	63,808	0.800	62,699
00500575	SENIOR COMPLIANCE FACILITATORS	3.200	235,789	2.400	182,394
00600574	SENIOR COMPLIANCE ANALYST - TC	0.400	29,449	1.200	107,029
SUB TOTAL		4.800	372,653	4.800	395,729
SALARY TOTAL		4.800	372,653	4.800	395,729

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,285,065	1,215,549	1,016,792	1,141,967
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,000	318,814	1,053,538	102,721
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	38,553	37,682	30,816	60,247
0000	51300	REGULAR POSITION POINTER	0	0	278,703	0
0000	51320	BUCKET POSITION POINTER	0	0	-13,504	0
0000	51330	BENEFITS POINTER	0	0	178,057	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	177,563	79,563	177,563	16,025
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,955,671	2,192,407	2,049,603	1,680,172
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,000	0	5,500	0
0000	52140	CAREER SERVICE SALARIES - OTHER	185,479	267,922	264,973	172,576
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,558	24,112	23,240	27,856
0000	52400	CAREER SERVICE SALARIES - OVERTIME	19,547	16,947	25,026	2,093
		FOR PERSONAL SERVICES	3,707,436	4,152,996	5,090,307	3,203,657
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	829,527	946,328	1,416,179	1,193,910
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,838	24,700	23,450	19,217
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	6,784	3,521	6,213
0100	54515	SERVICES - ADVERTISING	76,837	76,837	79,265	84,271
0100	54520	SERVICES - PRINTING	126,322	126,322	114,450	111,419
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	24,000	11,552
0100	56105	SERVICES - REPAIR CONTRACTS	1,500	1,500	1,293	3,288
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	13,632	12,039	4,608
0100	57705	SERVICES - SPACE RENTAL	29,400	29,400	34,487	25,930
		FOR CONTRACTUAL SERVICES	1,110,424	1,249,503	1,708,684	1,460,408
0200	54205	TRAVEL EXPENSE	57,700	57,700	77,899	54,276
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	7,000	15,182
0200	54215	CAR FARE	21,233	21,233	27,330	10,161
		FOR TRANSPORTATION	85,933	85,933	112,229	79,619
0300	53205	COMMODITIES - FOOD SUPPLIES	78,100	100,580	115,399	80,805
0300	53305	COMMODITIES - TEXTBOOKS	95,723	105,723	242,323	95,178
0300	53306	COMMODITIES: SOFTWARE	3,500	3,500	1,000	759
0300	53405	COMMODITIES - SUPPLIES	143,924	177,632	196,884	112,324
0300	53510	COMMODITIES - POSTAGE	51,800	51,800	17,751	6,881
		FOR COMMODITIES/MATERIALS	373,047	439,235	573,357	295,947
0400	55005	PROPERTY - EQUIPMENT	56,887	56,887	68,544	66,367
		FOR EQUIPMENT	56,887	56,887	68,544	66,367
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	133,413	133,413	3,310	0
		FOR CONTINGENCIES	133,413	133,413	3,310	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	200,472	147,179	132,225	34,161
9000	57135	PENSIONS - EMPLOYEE, TEACHER	89,954	85,089	74,372	80,619
9000	57205	PENSIONS - EMPLOYEE, ESP	136,899	153,468	143,092	115,943
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	207,789	232,937	165,225	178,981
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	335,748	352,800	264,419	224,311
9000	57405	MEDICARE	52,913	56,673	60,383	40,950
9000	57415	FICA	11,499	5,291	15,298	3,637
9000	57505	UNEMPLOYMENT COMPENSATION	13,933	13,632	12,039	10,656
9000	57605	WORKERS COMPENSATION	42,123	32,374	28,593	31,934
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,091,330	1,079,443	895,646	721,192
UNIT	TOTAL		6,558,470	7,197,410	8,452,077	5,827,190

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221244 ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT					
0000049	REGULAR TEACHER	1.000	76,389	1.000	71,444
0050092	CURRICULUM FACILITATOR	1.000	62,000	0.000	0
00500393	SENIOR TRAINING SPECIALIST - E	0.000	0	1.000	97,713
SUB TOTAL		2.000	138,389	2.000	169,157
221311 INSTRUC TRAINING AND SUPPORT					
00020040	PROFESSIONAL IV	0.000	0	1.000	70,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,818	0.000	0
00500092	CURRICULUM FACILITATOR	4.000	324,371	0.000	0
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	119,600	1.000	115,000
00500164	EXECUTIVE ASSISTANT	1.000	54,685	1.000	54,685
00500335	PROJECT COORDINATOR - ESP	1.000	40,500	0.000	0
00600393	SENIOR TRAINING SPECIALIST - T	1.000	66,340	3.000	260,721
00600548	TRAINING SPECIALIST - TCH	0.000	0	2.000	153,609
SUB TOTAL		9.000	646,314	8.000	654,015
221312 ALTERNATIVE CERTIFICATION					
00500347	RECRUITMENT MANAGER	0.000	0	1.000	76,500
00500802	SR PROGRAM DEVELOPMENT ANALYST	1.000	79,560	0.000	0
SUB TOTAL		1.000	79,560	1.000	76,500
231601 LABOR AND EMPLOYEE RELS					
00500620	TEACHER EVALUATION SPECIALIST	0.000	0	1.000	86,051
SUB TOTAL		0.000	0	1.000	86,051
233032 NCLB HR REQUIREMENTS					
00020020	MANAGER	0.000	0	1.000	76,500
00020070	ADMINISTRATIVE III	1.000	32,500	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	40,000
00500380	SENIOR ANALYST - ESP	1.000	87,017	1.000	85,310
00500548	TRAINING SPECIALIST - ESP	0.000	0	1.000	60,275
00500770	PROJECT COORDINATOR	1.000	51,500	1.000	51,500
00600251	MANAGER - TCH	1.000	91,490	0.000	0
SUB TOTAL		5.000	322,782	5.000	313,585
264101 ADMINISTRATIVE SUPPORT					
00500213	HRIS ANALYST	0.000	0	1.000	69,502
SUB TOTAL		0.000	0	1.000	69,502
264201 ADMIN-TEACHER PERSONNEL					
00500346	RECRUITMNT & WRKFORCE PLN OFF	1.000	119,600	1.000	115,000
SUB TOTAL		1.000	119,600	1.000	115,000

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
264202	RECRUITMENT AND STAFFING				
00020025	TEAM LEADER	5.000	331,032	5.000	318,300
00020045	PROFESSIONAL III	2.000	114,940	2.000	115,685
00020050	PROFESSIONAL II	1.000	40,500	1.000	40,500
00500212	HR PROJECT MANAGER	1.000	69,274	1.000	66,610
00500347	RECRUITMENT MANAGER	1.000	93,509	1.000	89,913
00500348	RECRUITMENT TEAM LEADER	1.000	84,099	1.000	80,864
SUB TOTAL		11.000	733,354	11.000	711,872
264203	HR EMPLOYEE SERVICE CENTER				
00500156	EMPLOYEE SERVICES MANAGER	1.000	82,237	1.000	76,500
00500158	EMPLOYEE SERVICES REP	0.000	0	2.000	110,583
00500159	EMPLOYMENT SPECIALIST	0.000	0	1.000	57,416
00500164	EXECUTIVE ASSISTANT	1.000	42,775	1.000	45,000
00500210	HR CUSTOMER SERVICE PROFESSNL	2.000	86,776	2.000	102,177
00500345	RECRUITER	0.000	0	1.000	41,916
00500623	TEAM LEADER - ESP	1.000	65,000	0.000	0
00500645	HR CUSTOMER SERVICE REP	3.000	98,800	3.000	97,500
00500647	SR HR CUSTOMER SERVICE PROF	2.000	125,870	0.000	0
00500727	HR QUALITY ASSURANCE SPECLST	1.000	51,500	0.000	0
SUB TOTAL		11.000	552,958	11.000	531,092
264206	NATIONAL BOARD CERTIFICATION				
00020025	TEAM LEADER	1.000	91,168	1.000	65,000
00600549	TRAINING TEAM LEADER - TCH	1.000	82,217	1.000	81,681
SUB TOTAL		2.000	173,385	2.000	146,681
264207	TEACHER RECERTIFICATION MONITORING				
00500092	CURRICULUM FACILITATOR	1.000	113,952	1.000	91,137
SUB TOTAL		1.000	113,952	1.000	91,137
264208	TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS				
00010025	TEAM LEADER	1.000	62,000	1.000	80,373
00500547	TRAINING MANAGER	1.000	100,000	1.000	93,427
00600548	TRAINING SPECIALIST - TCH	1.000	67,106	1.000	67,106
SUB TOTAL		3.000	229,106	3.000	240,906
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE				
00500237	LABOR RELATIONS SPECIALIST	0.000	0	1.000	56,680
00500707	EOCO INVESTIGATOR	1.000	59,287	0.000	0
SUB TOTAL		1.000	59,287	1.000	56,680

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
264211	HUMAN RESOURCES TECHNOLOGY				
00500213	HRIS ANALYST	1.000	72,049	1.000	69,278
SUB TOTAL		1.000	72,049	1.000	69,278
266410	CPS @ WORK INITIATIVE				
00020020	MANAGER	0.000	0	1.000	76,500
SUB TOTAL		0.000	0	1.000	76,500
SALARY TOTAL		48.000	3,240,736	50.000	3,407,956

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	98,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,940	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	44,383	0
0000	51330	BENEFITS POINTER	0	0	49,869	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,003,930	1,079,880	1,035,497	826,046
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,040	11,879	11,218	13,701
		FOR PERSONAL SERVICES	1,114,910	1,091,759	1,140,967	839,747
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,319	4,079	1,341
		FOR CONTRACTUAL SERVICES	0	4,319	4,079	1,341
0300	53405	COMMODITIES - SUPPLIES	1,500	1,500	0	1,493
		FOR COMMODITIES/MATERIALS	1,500	1,500	0	1,493
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,288	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,860	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	70,275	75,591	72,378	57,670
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	106,666	114,736	83,709	89,030
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	111,916	105,840	93,783	66,053
9000	57405	MEDICARE	15,978	15,657	13,939	11,192
9000	57505	UNEMPLOYMENT COMPENSATION	4,737	4,319	4,079	3,119
9000	57605	WORKERS COMPENSATION	14,323	10,257	9,688	9,328
		FOR SPEC.PURPOSE-GENL.BENEFITS	346,043	326,400	277,576	236,392
UNIT	TOTAL		1,462,453	1,423,978	1,422,622	1,078,973

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500164	EXECUTIVE ASSISTANT	1.000	56,873	1.000	54,685
00500344	RECORDS SPECIALIST	1.000	51,599	1.000	49,615
SUB TOTAL		2.000	108,472	2.000	104,300
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	1.000	97,997	1.000	91,000
00020045	PROFESSIONAL III	0.000	0	1.000	85,000
00500420	SENIOR RESEARCH ANALYST	4.000	325,436	4.000	311,406
SUB TOTAL		5.000	423,433	6.000	487,406
211203	EVALUATION AND DATA ANALYSIS				
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	74,174
SUB TOTAL		0.000	0	1.000	74,174
211204	ASSESSMENT				
00020020	MANAGER	1.000	79,560	1.000	76,500
00020040	PROFESSIONAL IV	1.000	80,000	1.000	72,000
SUB TOTAL		2.000	159,560	2.000	148,500
221005	BUSINESS EDUCATION-CURRICULUM				
00500198	GRANTS AND DATA MANAGER	1.000	98,000	0.000	0
SUB TOTAL		1.000	98,000	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	1.000	64,765	1.000	62,000
SUB TOTAL		1.000	64,765	1.000	62,000
252605	APPLIED RESEARCH				
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
SUB TOTAL		1.000	51,500	0.000	0
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00020045	PROFESSIONAL III	2.000	119,700	2.000	127,000
SUB TOTAL		2.000	119,700	2.000	127,000
266202	NCLB ACCOUNTABILITY				
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	76,500	1.000	76,500
SUB TOTAL		1.000	76,500	1.000	76,500
SALARY TOTAL		15.000	1,101,930	15.000	1,079,880

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	658,984	525,336	577,124
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	20,429	16,068	30,449
0000	51300	REGULAR POSITION POINTER	0	0	252,412	0
0000	51330	BENEFITS POINTER	0	0	107,923	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	103,256	549,148	480,383	508,901
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,033	6,040	5,206	8,438
		FOR PERSONAL SERVICES	104,289	1,234,601	1,387,328	1,124,912
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,832	3,963	1,777
		FOR CONTRACTUAL SERVICES	0	4,832	3,963	1,777
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	79,790	64,500	16,874
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	46,129	36,607	39,821
9000	57205	PENSIONS - EMPLOYEE, ESP	7,228	38,440	33,489	35,587
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,971	58,348	38,618	54,938
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	112,896	79,782	78,396
9000	57405	MEDICARE	1,497	17,517	11,621	12,809
9000	57505	UNEMPLOYMENT COMPENSATION	444	4,832	3,963	4,101
9000	57605	WORKERS COMPENSATION	1,342	11,475	9,412	12,299
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,482	369,427	277,992	254,825
UNIT	TOTAL		125,771	1,608,860	1,669,283	1,381,514

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
131001	EVENING SCHOOL PROGRAM				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500253	MANAGER-EVENING SCHOOLS	0.000	0	1.000	93,840
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	28,143
SUB TOTAL		0.000	0	3.000	171,598
221021	OTHER GFP-IMPROV OF INSTR				
00020045	PROFESSIONAL III	0.000	0	1.000	67,500
SUB TOTAL		0.000	0	1.000	67,500
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00020040	PROFESSIONAL IV	0.000	0	1.000	67,500
SUB TOTAL		0.000	0	1.000	67,500
221227	CURRICULUM DEVELOPMENT				
00010035	PROFESSIONAL V	0.000	0	1.000	94,572
00010040	PROFESSIONAL IV	0.000	0	1.000	78,900
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500091	CURR SCIENCE SPECIALIST	0.000	0	1.000	80,862
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	45,024
00500207	HS CURRICULM & INSTRUCTN OFFCR	0.000	0	1.000	133,000
00500315	PHYS EDUC CURRIC SPCLST	0.000	0	1.000	85,310
00500581	SENIOR DATA SERVICES ANALYST	1.000	103,256	1.000	99,284
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	72,420
00600125	DIRECTOR OF HS PROGRAMS - TCH	0.000	0	1.000	92,500
00600652	SCIENCE MANAGER	0.000	0	1.000	79,662
SUB TOTAL		1.000	103,256	11.000	901,534
SALARY TOTAL		1.000	103,256	16.000	1,208,132

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	190,000	182,703	190,871	184,066
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,700	5,664	5,821	9,711
0000	51300	REGULAR POSITION POINTER	0	0	6,829	0
0000	51330	BENEFITS POINTER	0	0	3,536	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,326	77,357	62,361	77,413
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	563	851	678	1,280
		FOR PERSONAL SERVICES	252,589	266,575	270,096	272,470
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000	2,000	52,581	31,994
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	33,600	1,600	32,809	1,804
0100	54520	SERVICES - PRINTING	2,500	2,500	213	2,678
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,041	998	428
0100	57705	SERVICES - SPACE RENTAL	3,000	3,000	0	1,917
		FOR CONTRACTUAL SERVICES	41,100	10,141	86,601	38,821
0200	54215	CAR FARE	3,500	3,500	579	125
		FOR TRANSPORTATION	3,500	3,500	579	125
0300	53205	COMMODITIES - FOOD SUPPLIES	6,000	6,000	0	1,833
0300	53306	COMMODITIES: SOFTWARE	3,000	3,000	3,033	0
0300	53405	COMMODITIES - SUPPLIES	20,000	7,500	21,268	12,199
		FOR COMMODITIES/MATERIALS	29,000	16,500	24,301	14,032
0400	55005	PROPERTY - EQUIPMENT	5,000	5,000	0	62
		FOR EQUIPMENT	5,000	5,000	0	62
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	48,583	25,000	0
0700	57940	MISCELLANEOUS CHARGES	68,000	20,000	0	0
		FOR CONTINGENCIES	68,000	68,583	25,000	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	29,640	22,122	23,876	5,313
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,300	12,790	13,361	12,537
9000	57205	PENSIONS - EMPLOYEE, ESP	3,943	5,415	4,335	5,415
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,985	8,219	5,139	8,360
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	23,990	21,548	21,549
9000	57405	MEDICARE	3,572	3,771	2,836	2,268
9000	57505	UNEMPLOYMENT COMPENSATION	1,059	1,041	998	987
9000	57605	WORKERS COMPENSATION	3,202	2,470	2,370	2,963
		FOR SPEC.PURPOSE-GENL.BENEFITS	84,683	79,818	74,463	59,392
UNIT	TOTAL		483,872	450,117	481,040	384,902

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
233019	EARLY CHILDHOOD-PREKG-ADMN				
00500164	EXECUTIVE ASSISTANT	1.000	56,326	1.000	54,685
00500309	PAYROLL COORDINATOR	0.000	0	0.400	22,672
00500330	PROGRAM ADMINISTRATOR	2.000	190,000	2.000	182,703
SUB TOTAL		3.000	246,326	3.400	260,060
SALARY TOTAL		3.000	246,326	3.400	260,060

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	43,043	0
0000	51330	BENEFITS POINTER	0	0	23,556	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	637,159	447,935	420,542	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,371	4,926	4,549	0
		FOR PERSONAL SERVICES	643,530	452,861	491,690	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,792	1,654	0
		FOR CONTRACTUAL SERVICES	0	1,792	1,654	0
9000	57205	PENSIONS - EMPLOYEE, ESP	44,601	31,355	29,187	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	67,698	47,593	44,301	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,940	56,448	44,506	0
9000	57405	MEDICARE	9,238	6,494	5,519	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,739	1,792	1,654	0
9000	57605	WORKERS COMPENSATION	8,284	4,255	3,929	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	212,500	147,937	129,096	0
UNIT	TOTAL		856,030	602,590	622,440	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
125007	ECIA-FINE ARTS				
00020050	PROFESSIONAL II	1.000	50,000	0.000	0
SUB TOTAL		1.000	50,000	0.000	0
266209	NCLB SUPPLEMENTARY SERVICES				
00020020	MANAGER	1.000	78,980	1.000	76,500
00020025	TEAM LEADER	1.000	74,520	1.000	72,000
00020045	PROFESSIONAL III	2.000	113,817	2.000	110,660
00020050	PROFESSIONAL II	1.000	42,322	1.000	40,500
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	47,275	1.000	47,275
00500216	HUMAN RESOURCES ASSISTANT	1.000	40,000	1.000	40,000
00500855	MGR-ACADEMIC AFTER SCHOOL PROG	1.000	76,500	0.000	0
SUB TOTAL		9.000	523,414	7.000	386,935
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020045	PROFESSIONAL III	1.000	63,745	1.000	61,000
SUB TOTAL		1.000	63,745	1.000	61,000
SALARY TOTAL		11.000	637,159	8.000	447,935

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,841	0	27,500	5,017
0000	51320	BUCKET POSITION POINTER	0	0	4,874	0
0000	51330	BENEFITS POINTER	0	0	130	0
		FOR PERSONAL SERVICES	5,841	0	32,504	5,017
0700	57940	MISCELLANEOUS CHARGES	118,740	0	105,642	0
		FOR CONTINGENCIES	118,740	0	105,642	0
9000	57405	MEDICARE	85	0	451	422
		FOR SPEC.PURPOSE-GENL.BENEFITS	85	0	451	422
UNIT	TOTAL		124,666	0	138,597	5,439

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	314,955	1,120,416	984,056	1,025,733
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,448	34,733	69,775	54,116
0000	51300	REGULAR POSITION POINTER	0	0	180,321	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,064	0
0000	51330	BENEFITS POINTER	0	0	49,516	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	366,405	795,384	758,812	816,128
0000	52140	CAREER SERVICE SALARIES - OTHER	40,600	0	0	22,708
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,664	8,749	21,900	13,471
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	1,125	1,125	0
		FOR PERSONAL SERVICES	735,072	1,960,407	2,064,441	1,932,156
0100	54105	SERVICES - CONTRACTUAL	0	1,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	104,000	96,997	158,414	273,852
0100	54305	TUITION	0	22,000	0	28,844
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	37,500	10,300	24,940	17,996
0100	54520	SERVICES - PRINTING	0	6,500	1,144	883
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,665	6,865	3,009
		FOR CONTRACTUAL SERVICES	141,500	144,462	191,363	324,584
0200	54205	TRAVEL EXPENSE	0	27,500	19,356	22,337
0200	54210	PUPIL TRANSPORTATION	6,000	0	4,495	1,495
		FOR TRANSPORTATION	6,000	27,500	23,851	23,832
0300	53205	COMMODITIES - FOOD SUPPLIES	9,000	5,000	5,230	0
0300	53305	COMMODITIES - TEXTBOOKS	10,000	30,000	10,675	274,463
0300	53405	COMMODITIES - SUPPLIES	82,500	34,100	26,065	4,334
		FOR COMMODITIES/MATERIALS	101,500	69,100	41,970	278,797
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	98,274	0	0
0700	57940	MISCELLANEOUS CHARGES	0	56,500	3,712	0
		FOR CONTINGENCIES	0	154,774	3,712	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,133	135,661	123,275	29,936
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,046	78,428	69,128	70,733
9000	57205	PENSIONS - EMPLOYEE, ESP	25,648	55,676	52,872	56,876
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,930	84,509	59,251	87,805
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	67,150	190,512	164,240	154,238
9000	57405	MEDICARE	10,468	27,782	21,036	23,716
9000	57415	FICA	2,517	0	0	37
9000	57505	UNEMPLOYMENT COMPENSATION	2,929	7,665	6,865	6,950
9000	57605	WORKERS COMPENSATION	8,858	18,197	16,305	20,836
		FOR SPEC.PURPOSE-GENL.BENEFITS	227,679	598,430	512,972	451,127
UNIT	TOTAL		1,211,751	2,954,673	2,838,309	3,010,496

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
180007	STATE BILINGUAL COMPOSITE-INST				
00500293	OFFICE CLERK	0.000	0	1.000	49,615
SUB TOTAL		0.000	0	1.000	49,615
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	0.000	0	1.000	86,472
00010035	PROFESSIONAL V	0.000	0	2.000	172,128
00020045	PROFESSIONAL III	0.000	0	1.000	64,050
00500054	BUSINESS SUPPORT COORDINATOR	0.000	0	2.000	110,821
00500077	COMPLIANCE FACILITATOR	0.000	0	4.000	359,779
00500152	ELS PD MANAGER	0.000	0	1.000	97,300
00500312	PAYRL/BUSN SUPPRT COORD	0.000	0	1.000	60,275
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	101,000	0.000	0
00500550	TRANSLATION COORDINATOR	0.000	0	1.000	75,900
00500617	TBE PROGRAM COMPLNCE MGR	0.000	0	1.000	101,045
00500621	TEACHER RESOURCE CTR COORD	0.000	0	1.000	91,078
00500622	TEACHER RESOURCE CTR TM LDR	0.000	0	1.000	86,146
SUB TOTAL		1.000	101,000	16.000	1,304,994
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	0.000	0	0.200	13,296
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	84,181	0.000	0
00500566	WORLD LANGUAGE MANAGER	0.200	20,349	0.200	19,472
00500568	GRANT PROJECT COORDINATOR	0.000	0	0.800	38,400
00600425	SENIOR SPCLST PROFSNL DEVELOP	0.200	18,356	0.000	0
SUB TOTAL		1.400	122,886	1.200	71,168
221055	OTHER LANG & CULT PGMS				
00500101	DATA SUPPORT COORDINATOR	0.000	0	1.000	72,048
00500198	GRANTS AND DATA MANAGER	0.000	0	1.000	93,700
00500199	GRANTS COORDINATOR	0.000	0	1.000	77,625
SUB TOTAL		0.000	0	3.000	243,373
253504	FINANCIAL & ADMINISTRATIVE SVS				
00500054	BUSINESS SUPPORT COORDINATOR	1.000	58,101	0.000	0
00500197	GRANT SPECIALIST	1.000	72,000	0.000	0
SUB TOTAL		2.000	130,101	0.000	0
256102	COMPLIANCE AND SUPPORT SEVICES				
00500617	TBE PROGRAM COMPLNCE MGR	1.000	101,000	0.000	0
SUB TOTAL		1.000	101,000	0.000	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
300007	STATE BILINGUAL COMPOSITE-COMM				
00000702	PARENT ADVOCATE	0.000	0	1.000	35,405
00000703	PARENT ADVOCATE-BILINGUAL	0.000	0	2.000	62,429
00000711	COMMUNITY RELATIONS REP I	0.000	0	2.000	66,688
00500565	WORLD LANGUAGE SUPPORT COORD	0.000	0	1.000	82,128
SUB TOTAL		0.000	0	6.000	246,650
300008	COMMUNITY/PARENT INVOLVEMENT				
00010025	TEAM LEADER	1.000	74,250	0.000	0
00500094	DATA ANALYST	1.000	72,048	0.000	0
00500550	TRANSLATION COORDINATOR	1.000	80,075	0.000	0
SUB TOTAL		3.000	226,373	0.000	0
SALARY TOTAL		8.400	681,360	27.200	1,915,800

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300		REGULAR POSITION POINTER	0	0	32,850	0
0000	51330		BENEFITS POINTER	0	0	7,256	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	185,139	0	77,150	0
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,851	0	849	0
			FOR PERSONAL SERVICES	186,990	0	118,105	0
9000	57205		PENSIONS - EMPLOYEE, ESP	12,960	0	5,400	0
9000	57210		PENSIONS - ESP EMPLOYER	1,935	0	82	0
9000	57215		PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	17,736	0	8,115	0
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,983	0	7,870	0
9000	57405		MEDICARE	2,685	0	1,077	0
9000	57505		UNEMPLOYMENT COMPENSATION	796	0	309	0
9000	57605		WORKERS COMPENSATION	2,406	0	733	0
			FOR SPEC.PURPOSE-GENL.BENEFITS	60,501	0	23,586	0
UNIT		TOTAL		247,491	0	141,691	0

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261016	RISK MANAGEMENT ADMINISTRATION				
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,500	0.000	0
00500884	DIR-RISK MGMT & EMERGNCY PLNNG	0.800	72,844	0.000	0
00500885	EMERGNCY MGMT COMPL & TRN MGR	1.000	78,795	0.000	0
SUB TOTAL		2.800	185,139	0.000	0
SALARY TOTAL		2.800	185,139	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	721,039	784,123	762,599	726,623
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	100,000	111,869	173,773
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,632	24,306	21,728	38,335
0000	51300	REGULAR POSITION POINTER	0	0	16,373	0
0000	51320	BUCKET POSITION POINTER	0	0	2,273	0
0000	51330	BENEFITS POINTER	0	0	135,382	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,197,890	1,514,985	1,312,896	1,325,457
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,978	16,660	14,241	21,910
		FOR PERSONAL SERVICES	1,952,539	2,440,074	2,377,361	2,286,098
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,195	7,988	3,341
		FOR CONTRACTUAL SERVICES	0	9,195	7,988	3,341
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,408	7,507	7,627	2,601
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	99,491	87,435	85,614	20,317
9000	57135	PENSIONS - EMPLOYEE, TEACHER	50,473	54,889	57,052	49,740
9000	57205	PENSIONS - EMPLOYEE, ESP	83,852	106,048	92,163	92,686
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	127,277	160,966	106,697	143,087
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	191,856	211,680	174,527	152,757
9000	57405	MEDICARE	27,824	34,785	28,820	29,344
9000	57505	UNEMPLOYMENT COMPENSATION	8,251	9,195	7,988	7,748
9000	57605	WORKERS COMPENSATION	24,945	21,845	18,971	23,197
		FOR SPEC.PURPOSE-GENL.BENEFITS	626,377	694,350	579,459	521,477
UNIT	TOTAL		2,578,916	3,143,619	2,964,808	2,810,916

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
261112	EDUCATION TECHNOLOGY				
00010020	MANAGER	1.000	93,162	1.000	88,725
00010040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020040	PROFESSIONAL IV	2.000	139,970	4.000	293,000
00020045	PROFESSIONAL III	0.000	0	1.000	62,584
00020065	ADMINISTRATIVE IV	1.000	44,457	1.000	42,954
00020075	ADMINISTRATIVE II	1.000	33,800	1.000	32,901
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,081	1.000	36,267
00500148	E-LEARNING OFFICER	1.000	119,600	1.000	115,000
00500199	GRANTS COORDINATOR	1.000	75,000	0.000	0
00500240	LDRSHP DEVELOP PRGMS MGR	1.000	95,329	1.000	87,706
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	83,272
00500412	SENIOR ONLINE LEARNING ANALYST	1.000	83,553	1.000	81,120
00500435	TECH PROGRAMS SENIOR ANALYST	0.000	0	1.000	81,120
00500556	VIRTUAL ELEMENTARY SR ANALYST	1.000	69,623	1.000	81,120
00500557	VIRTUAL HS SR ANALYST	1.000	84,364	1.000	81,120
00500613	STUDENT TECH PROGRAM MGR	1.000	93,693	1.000	86,603
00500634	DIRECTOR ELEARNING PROGRAMS	1.000	97,125	1.000	92,500
00500635	DIRECTOR IMPACT USER SUPPORT	1.000	96,885	1.000	95,000
00500636	TECHNICAL TRAINER	4.000	315,340	4.000	341,633
00500638	MARKETING COORDINATOR	1.000	41,917	1.000	40,500
00600636	TECHNICAL TRAINER - TCH	4.000	331,031	4.000	350,675
SUB TOTAL		24.000	1,852,930	29.000	2,235,800
266301	LEGACY PROGRAMMING				
00500162	ERP ANALYST	0.000	0	1.000	63,308
SUB TOTAL		0.000	0	1.000	63,308
266410	CPS @ WORK INITIATIVE				
00500162	ERP ANALYST	1.000	65,999	0.000	0
SUB TOTAL		1.000	65,999	0.000	0
SALARY TOTAL		25.000	1,918,929	30.000	2,299,108

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

NCLB FEDERAL

			2007-2008	2007-2008	2006-2007	
			2008-2009	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	BUDGET
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	101,497	97,593	101,963	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	181,976	128,000	80,507	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,045	3,025	3,110	0
0000	51300	REGULAR POSITION POINTER	0	0	36,230	0
0000	51320	BUCKET POSITION POINTER	0	0	4	0
0000	51330	BENEFITS POINTER	0	0	26,654	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,308,943	1,228,631	1,199,491	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,121	0	8,705	0
0000	52140	CAREER SERVICE SALARIES - OTHER	94,800	47,700	66,296	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,091	13,512	12,970	0
		FOR PERSONAL SERVICES	1,705,473	1,518,461	1,535,930	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	420,000	0	379,156	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,000	45,000	36,082	0
0100	54520	SERVICES - PRINTING	15,000	40,000	3,115	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,304	5,117	0
		FOR CONTRACTUAL SERVICES	480,000	90,304	423,470	0
0200	54205	TRAVEL EXPENSE	20,000	12,000	11,740	0
0200	54215	CAR FARE	5,000	5,000	2,880	0
		FOR TRANSPORTATION	25,000	17,000	14,620	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,000	660	0
0300	53305	COMMODITIES - TEXTBOOKS	130,000	130,000	0	0
0300	53306	COMMODITIES: SOFTWARE	1,400	1,400	12,872	0
0300	53405	COMMODITIES - SUPPLIES	16,000	10,000	142,230	0
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	728	0
		FOR COMMODITIES/MATERIALS	148,400	143,400	156,490	0
0400	55005	PROPERTY - EQUIPMENT	20,000	20,000	39,467	0
		FOR EQUIPMENT	20,000	20,000	39,467	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,834	11,817	11,712	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	6,832	7,482	0
9000	57205	PENSIONS - EMPLOYEE, ESP	91,774	86,004	83,795	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	139,297	130,542	127,189	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	175,868	155,232	144,781	0
9000	57405	MEDICARE	24,498	21,777	17,770	0
9000	57415	FICA	5,878	2,957	4,042	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,063	5,304	5,117	0
9000	57605	WORKERS COMPENSATION	18,334	12,596	12,154	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	484,651	433,061	414,042	0
UNIT	TOTAL		2,863,524	2,222,226	2,584,019	0

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00020020	MANAGER	1.000	81,855	1.000	76,500
00020045	PROFESSIONAL III	1.000	60,275	0.000	0
00500042	BUDGET ANALYST	1.000	52,530	1.000	51,500
00500094	DATA ANALYST	1.000	57,966	3.000	164,577
00500124	DIRECTOR OF GRANTS	1.000	108,309	1.000	103,151
SUB TOTAL		5.000	360,935	6.000	395,728
252504	GRANTS MANAGEMENT				
00001390	COORDINATOR - AG IAA	0.000	0	1.000	72,048
00020040	PROFESSIONAL IV	2.000	128,960	2.000	124,000
00020045	PROFESSIONAL III	4.000	212,180	5.000	257,500
00020055	PROFESSIONAL I	2.000	81,900	2.000	78,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	60,275
00500042	BUDGET ANALYST	3.000	163,373	3.000	158,080
00500078	COMPLIANCE MANAGER	1.000	76,500	0.000	0
00500179	FINANCIAL MANAGER - ESP	1.000	86,320	1.000	83,000
00500380	SENIOR ANALYST - ESP	1.000	62,000	0.000	0
00500916	CLAIMS MANAGER	1.000	76,500	0.000	0
00600179	FINANCIAL MANAGER - TCH	1.000	101,497	1.000	97,593
SUB TOTAL		17.000	1,049,505	16.000	930,496
SALARY TOTAL		22.000	1,410,440	22.000	1,326,224

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	32,969	0
0000	51330	BENEFITS POINTER	0	0	12,248	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	46,800	80,000	47,031	62,461
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	468	880	511	1,032
		FOR PERSONAL SERVICES	47,268	80,880	92,759	63,493
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	320	180	101
		FOR CONTRACTUAL SERVICES	0	320	180	101
9000	57205	PENSIONS - EMPLOYEE, ESP	3,276	5,600	3,520	4,372
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,973	8,500	2,917	6,750
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,997	7,056	3,799	3,123
9000	57405	MEDICARE	679	1,160	708	886
9000	57505	UNEMPLOYMENT COMPENSATION	201	320	180	236
9000	57605	WORKERS COMPENSATION	608	760	427	704
		FOR SPEC.PURPOSE-GENL.BENEFITS	13,734	23,396	11,551	16,071
UNIT	TOTAL		61,002	104,596	104,490	79,665

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00020035	PROFESSIONAL V	0.500	46,800	1.000	80,000
SUB TOTAL		0.500	46,800	1.000	80,000
SALARY TOTAL		0.500	46,800	1.000	80,000

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,754,628	1,553,499	1,584,673	1,146,016
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	52,640	48,157	48,719	60,455
0000	51300	REGULAR POSITION POINTER	0	0	23,962	0
0000	51320	BUCKET POSITION POINTER	0	0	-226	0
0000	51330	BENEFITS POINTER	0	0	23,690	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	208,202	210,185	200,714	537,801
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	70,000	91,066	62,799
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,082	2,312	2,193	8,890
		FOR PERSONAL SERVICES	2,067,552	1,884,153	1,974,791	1,815,961
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	739,787	336,466	424,227	186,480
0100	54305	TUITION	0	500,000	1,000	18,600
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,000	50,000	31,000	7,685
0100	54520	SERVICES - PRINTING	50,000	25,000	18,000	54,616
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,057	7,084	2,762
0100	57705	SERVICES - SPACE RENTAL	50,000	50,000	32,000	28,349
		FOR CONTRACTUAL SERVICES	864,787	968,523	513,311	298,492
0200	54205	TRAVEL EXPENSE	50,000	75,000	48,969	35,041
0200	54215	CAR FARE	25,000	10,000	4,217	2,431
		FOR TRANSPORTATION	75,000	85,000	53,186	37,472
0300	53205	COMMODITIES - FOOD SUPPLIES	50,000	25,000	65,000	49,195
0300	53305	COMMODITIES - TEXTBOOKS	250,000	463,993	684,084	477,064
0300	53405	COMMODITIES - SUPPLIES	75,000	75,000	65,000	52,860
0300	53510	COMMODITIES - POSTAGE	1,000	500	0	244
		FOR COMMODITIES/MATERIALS	376,000	564,493	814,084	579,363
0400	55005	PROPERTY - EQUIPMENT	25,000	0	0	8,995
		FOR EQUIPMENT	25,000	0	0	8,995
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	273,723	188,097	183,467	36,279
9000	57135	PENSIONS - EMPLOYEE, TEACHER	122,824	108,742	111,674	85,616
9000	57205	PENSIONS - EMPLOYEE, ESP	14,574	14,713	12,166	37,549
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	22,121	22,332	18,503	57,968
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	151,886	155,232	120,011	131,572
9000	57405	MEDICARE	29,187	26,588	26,265	22,752
9000	57415	FICA	3,100	4,340	5,641	1,522
9000	57505	UNEMPLOYMENT COMPENSATION	8,441	7,057	7,084	6,355
9000	57605	WORKERS COMPENSATION	25,517	16,756	16,824	19,081
		FOR SPEC.PURPOSE-GENL.BENEFITS	651,373	543,857	501,635	398,694
UNIT	TOTAL		4,059,712	4,046,026	3,857,007	3,138,977

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00010020	MANAGER	1.000	98,000	1.000	89,760
00990100	TEACHER-CITYWIDE	0.000	0	5.000	413,703
SUB TOTAL		1.000	98,000	6.000	503,463
111045	READING - ELEMENTARY SUPPORT				
00010035	PROFESSIONAL V	1.000	98,000	1.000	89,760
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,614	1.000	42,898
00990100	TEACHER-CITYWIDE	0.000	0	5.000	430,528
SUB TOTAL		2.000	142,614	7.000	563,186
221235	READING - PROFESSIONAL DEVELOPMENT				
00990100	TEACHER-CITYWIDE	10.800	919,038	0.000	0
SUB TOTAL		10.800	919,038	0.000	0
228120	CATEG ASSESSMENT/TESTING				
00010020	MANAGER	1.000	93,975	0.000	0
SUB TOTAL		1.000	93,975	0.000	0
233031	LITERACY PROGRAM				
00010015	SENIOR MANAGER	1.000	103,884	1.000	94,248
00010035	PROFESSIONAL V	1.000	89,760	0.000	0
00010040	PROFESSIONAL IV	4.000	351,971	4.000	346,000
00020035	PROFESSIONAL V	1.000	89,760	1.000	89,760
00020070	ADMINISTRATIVE III	2.000	73,828	2.000	77,527
SUB TOTAL		9.000	709,203	8.000	607,535
261112	EDUCATION TECHNOLOGY				
00010020	MANAGER	0.000	0	1.000	89,500
SUB TOTAL		0.000	0	1.000	89,500
SALARY TOTAL		23.800	1,962,830	22.000	1,763,684

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,103,767	873,667	977,884	720,621
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,111	27,083	29,904	37,942
0000	51300	REGULAR POSITION POINTER	0	0	57,190	0
0000	51330	BENEFITS POINTER	0	0	128,100	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	234,970	358,207	259,183	394,378
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,350	3,940	2,791	6,544
		FOR PERSONAL SERVICES	1,374,198	1,262,897	1,455,052	1,159,485
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	75,000	75,000	33,524	58,389
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	0	0
0100	54520	SERVICES - PRINTING	50,000	55,000	11,000	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,931	4,878	1,835
0100	57705	SERVICES - SPACE RENTAL	15,000	20,532	1,300	0
		FOR CONTRACTUAL SERVICES	140,000	160,463	50,702	60,224
0300	53305	COMMODITIES - TEXTBOOKS	17,316	37,316	24,024	0
0300	53405	COMMODITIES - SUPPLIES	45,000	50,000	21,490	20,367
		FOR COMMODITIES/MATERIALS	62,316	87,316	45,514	20,367
0400	55005	PROPERTY - EQUIPMENT	23,150	40,000	23,748	4,412
		FOR EQUIPMENT	23,150	40,000	23,748	4,412
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	172,189	105,786	119,527	21,922
9000	57135	PENSIONS - EMPLOYEE, TEACHER	77,264	61,161	68,480	52,162
9000	57205	PENSIONS - EMPLOYEE, ESP	16,447	25,074	17,976	27,606
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,965	38,059	21,701	42,619
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	119,910	105,840	102,002	93,251
9000	57405	MEDICARE	19,410	17,861	13,743	12,693
9000	57505	UNEMPLOYMENT COMPENSATION	5,759	4,931	4,878	4,199
9000	57605	WORKERS COMPENSATION	17,403	11,700	11,585	12,631
		FOR SPEC.PURPOSE-GENL.BENEFITS	453,347	370,412	359,892	267,083
UNIT	TOTAL		2,053,011	1,921,088	1,934,908	1,511,571

UNIT 13710 - OFFICE OF MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
00990100	TEACHER-CITYWIDE	1.200	78,342	1.200	103,103
SUB TOTAL		1.200	78,342	1.200	103,103
221201	ACAD PGM IMP-MATH/SCIENCE				
00010020	MANAGER	2.000	173,534	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020040	PROFESSIONAL IV	1.000	68,500	1.000	72,000
00020080	ADMINISTRATIVE I	0.000	0	1.000	23,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,363	2.000	78,441
00500150	ELEMENTARY MATH MANAGER	1.000	102,187	1.000	93,750
00500222	IN SCHOOL SUPPORT MANAGER	0.000	0	1.000	91,016
00500293	OFFICE CLERK	1.000	23,920	0.000	0
00990100	TEACHER-CITYWIDE	8.400	744,208	7.400	591,411
SUB TOTAL		14.400	1,152,712	14.400	1,032,360
221302	SCHOOL DEVELOPMNT/INTERVENTION				
00990100	TEACHER-CITYWIDE	1.200	107,683	1.200	96,411
SUB TOTAL		1.200	107,683	1.200	96,411
SALARY TOTAL		16.800	1,338,737	16.800	1,231,874

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	97,593	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,928	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	244,779	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,447	0	0	0
		FOR PERSONAL SERVICES	347,747	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,225	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,832	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	17,134	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	26,008	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	0	0	0
9000	57405	MEDICARE	4,964	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,473	0	0	0
9000	57605	WORKERS COMPENSATION	4,451	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	116,057	0	0	0
UNIT	TOTAL		463,804	0	0	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
131001	EVENING SCHOOL PROGRAM				
00020065	ADMINISTRATIVE IV	1.000	40,500	0.000	0
00500253	MANAGER-EVENING SCHOOLS	1.000	97,593	0.000	0
SUB TOTAL		2.000	138,093	0.000	0
221033	SMALL LEARNING COMMUNITIES				
00020020	MANAGER	1.000	80,133	0.000	0
00020045	PROFESSIONAL III	2.000	124,146	0.000	0
SUB TOTAL		3.000	204,279	0.000	0
SALARY TOTAL		5.000	342,372	0.000	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	105,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,150	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	241,839	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,418	0	0	0
		FOR PERSONAL SERVICES	352,407	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,380	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,350	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	16,929	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	25,695	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	0	0	0
9000	57405	MEDICARE	5,029	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,490	0	0	0
9000	57605	WORKERS COMPENSATION	4,509	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	109,358	0	0	0
UNIT	TOTAL		461,765	0	0	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
	221037 ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020030	SENIOR PROFESSIONAL	1.000	115,839	0.000	0
00020045	PROFESSIONAL III	2.000	126,000	0.000	0
00600576	AVID/HST TRANSITION MANAGER	1.000	105,000	0.000	0
SUB TOTAL		4.000	346,839	0.000	0
SALARY TOTAL		4.000	346,839	0.000	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100		TEACHER SALARIES - REGULAR	334,125	0	0	0
0000	51140		TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,024	0	0	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	301,665	0	0	0
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,016	0	0	0
			FOR PERSONAL SERVICES	648,830	0	0	0
9000	57110		PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	52,124	0	0	0
9000	57135		PENSIONS - EMPLOYEE, TEACHER	23,388	0	0	0
9000	57205		PENSIONS - EMPLOYEE, ESP	21,116	0	0	0
9000	57215		PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	32,052	0	0	0
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	0	0	0
9000	57405		MEDICARE	9,218	0	0	0
9000	57505		UNEMPLOYMENT COMPENSATION	2,734	0	0	0
9000	57605		WORKERS COMPENSATION	8,265	0	0	0
			FOR SPEC.PURPOSE-GENL.BENEFITS	204,855	0	0	0
UNIT	TOTAL			853,685	0	0	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
221227	CURRICULUM DEVELOPMENT				
00010020	MANAGER	1.000	105,119	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	46,375	0.000	0
00500207	HS CURRICULM & INSTRUCTN OFFCR	1.000	133,000	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	72,420	0.000	0
00600125	DIRECTOR OF HS PROGRAMS - TCH	1.000	96,006	0.000	0
00600652	SCIENCE MANAGER	1.000	83,645	0.000	0
SUB TOTAL		6.000	536,565	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020015	SENIOR MANAGER	1.000	99,225	0.000	0
SUB TOTAL		1.000	99,225	0.000	0
SALARY TOTAL		7.000	635,790	0.000	0

UNIT 13735 - SPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	87,870	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,636	0	0	0
		FOR PERSONAL SERVICES	90,506	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	13,708	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,151	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	0	0	0
9000	57405	MEDICARE	1,274	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	378	0	0	0
9000	57605	WORKERS COMPENSATION	1,142	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	30,647	0	0	0
UNIT	TOTAL		121,153	0	0	0

UNIT 13735 - SPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221227	CURRICULUM DEVELOPMENT				
00500315	PHYS EDUC CURRIC SPCLST	1.000	87,870	0.000	0
SUB TOTAL		1.000	87,870	0.000	0
SALARY TOTAL		1.000	87,870	0.000	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	550,924	531,246	556,554	434,295
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,528	16,469	16,939	22,933
0000	51300	REGULAR POSITION POINTER	0	0	82,840	0
0000	51320	BUCKET POSITION POINTER	0	0	154,573	0
0000	51330	BENEFITS POINTER	0	0	60,054	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	386,271	296,700	347,927	261,355
0000	52140	CAREER SERVICE SALARIES - OTHER	265,000	0	115,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,863	3,263	3,765	4,335
		FOR PERSONAL SERVICES	1,222,586	847,678	1,337,652	722,918
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	28,500	28,500	794,731	824,437
0100	54520	SERVICES - PRINTING	2,000	2,000	12,593	5,488
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	4,000	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,311	3,555	1,143
0100	57705	SERVICES - SPACE RENTAL	0	10,000	66,809	34,229
		FOR CONTRACTUAL SERVICES	34,500	47,811	877,688	865,297
0200	54215	CAR FARE	1,490	1,490	1,790	1,877
		FOR TRANSPORTATION	1,490	1,490	1,790	1,877
0300	53405	COMMODITIES - SUPPLIES	4,000	4,000	27,998	10,582
		FOR COMMODITIES/MATERIALS	4,000	4,000	27,998	10,582
0700	57940	MISCELLANEOUS CHARGES	200,000	200,000	0	0
		FOR CONTINGENCIES	200,000	200,000	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	85,944	64,324	68,491	12,782
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,565	37,187	39,160	30,165
9000	57205	PENSIONS - EMPLOYEE, ESP	27,039	20,769	24,087	18,256
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	41,042	31,524	28,374	28,183
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,940	70,560	62,840	49,008
9000	57405	MEDICARE	17,432	12,004	13,324	7,497
9000	57415	FICA	16,430	0	5,751	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,030	3,311	3,555	2,627
9000	57605	WORKERS COMPENSATION	12,182	7,864	8,443	7,890
		FOR SPEC.PURPOSE-GENL.BENEFITS	322,604	247,543	254,025	156,408
UNIT	TOTAL		1,785,180	1,348,522	2,499,153	1,757,082

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00020040	PROFESSIONAL IV	1.000	86,500	0.000	0
SUB TOTAL		1.000	86,500	0.000	0
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00010035	PROFESSIONAL V	3.000	321,400	3.000	313,184
00020070	ADMINISTRATIVE III	1.000	32,500	0.000	0
00020075	ADMINISTRATIVE II	0.000	0	1.000	27,000
00500021	ASST SPEC PROJ COORD	1.000	45,555	1.000	44,000
00500131	DIRECTOR OF PRINCIPAL PREP	1.000	116,824	1.000	112,200
00500321	PRINCIPAL ELIGIBILITY COORDINA	1.000	53,392	1.000	51,500
00500322	PRINCIPAL PREP & DEVELOP OFFIC	1.000	140,466	1.000	135,063
00500323	PRINCIPAL PROFSNL DEVELOP SPCL	1.000	89,058	1.000	82,999
00500598	SPECL PROJECTS COORDINATOR	1.000	51,500	1.000	62,000
SUB TOTAL		10.000	850,695	10.000	827,946
SALARY TOTAL		11.000	937,195	10.000	827,946

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,414,107	1,162,655	1,016,420	1,150,940
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,142	12,790	11,002	19,149
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	0	0	0
		FOR PERSONAL SERVICES	1,428,749	1,175,445	1,027,422	1,170,089
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,649	4,000	1,874
		FOR CONTRACTUAL SERVICES	0	4,649	4,000	1,874
0300	53405	COMMODITIES - SUPPLIES	46,933	2,750	2,750	1,210
		FOR COMMODITIES/MATERIALS	46,933	2,750	2,750	1,210
9000	57205	PENSIONS - EMPLOYEE, ESP	98,990	81,387	71,080	79,663
9000	57210	PENSIONS - ESP EMPLOYER	150,247	123,532	107,890	122,983
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	167,873	148,176	125,378	127,378
9000	57405	MEDICARE	20,503	16,859	10,040	9,653
9000	57505	UNEMPLOYMENT COMPENSATION	6,080	4,649	4,000	4,346
9000	57605	WORKERS COMPENSATION	18,385	11,048	9,502	13,012
		FOR SPEC.PURPOSE-GENL.BENEFITS	462,078	385,651	327,890	357,035
UNIT	TOTAL		1,937,760	1,568,495	1,362,062	1,530,208

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
256009	FOOD SERVICES				
00500247	LOGISTICS OFFICER	0.300	35,000	0.300	28,750
SUB TOTAL		0.300	35,000	0.300	28,750
256101	FOOD SERVICES-GENERAL OFFICE				
00500247	LOGISTICS OFFICER	0.500	70,000	0.500	57,500
00500303	OPERATIONS MANAGER - ESP	1.000	107,500	0.000	0
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	91,623
00500879	DIRECTOR-FINANCE & TECHNOLOGY	1.000	130,000	0.000	0
SUB TOTAL		2.500	307,500	1.500	149,123
256102	COMPLIANCE AND SUPPORT SEVICES				
00000669	REMOTE TERMINAL OPERATOR	1.000	43,812	1.000	41,520
00500006	ADMINISTRATIVE ASSISTANT	2.000	81,579	2.000	78,441
00500099	DATA CONTROL CLERK	1.000	34,381	1.000	32,901
00500284	MEMBERSHIP CLERK	1.000	34,541	2.000	66,426
SUB TOTAL		5.000	194,313	6.000	219,288
256104	FOOD SERVICES-FIELD OPERATIONS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,373	1.000	45,022
00500078	COMPLIANCE MANAGER	1.000	79,311	1.000	77,001
00500164	EXECUTIVE ASSISTANT	1.000	56,500	0.000	0
00500303	OPERATIONS MANAGER - ESP	0.000	0	1.000	88,596
00500411	SENIOR OFFICE CLERK	1.000	37,500	0.000	0
00500879	DIRECTOR-FINANCE & TECHNOLOGY	1.000	130,000	0.000	0
00500930	DIR OF FOOD SERVICE FLELD OPS	1.000	93,469	0.000	0
SUB TOTAL		6.000	443,153	3.000	210,619
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00500247	LOGISTICS OFFICER	0.300	35,000	0.300	28,750
SUB TOTAL		0.300	35,000	0.300	28,750
257302	WAREHOUSING & DISTRIBUTION-ADM				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,451	1.000	40,818
SUB TOTAL		1.000	42,451	1.000	40,818

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
257304	WAREHOUSING				
00007105	EMERGENCY CONTROL OPERATOR	1.000	33,737	1.000	34,916
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
00500006	ADMINISTRATIVE ASSISTANT	2.000	76,413	1.000	40,818
00500104	DATABASE ANALYST	1.000	54,428	1.000	52,085
00500137	DISTRUBUTION ANALYST	1.000	69,174	2.000	133,028
00500354	REPORTING ANALYST	1.000	68,509	1.000	66,514
00500559	WAREHOUSE SUPERVISOR	1.000	54,429	1.000	52,085
00500583	SENIOR DATABASE ANALYST	0.000	0	1.000	73,361
SUB TOTAL		7.000	356,690	9.000	485,307
SALARY TOTAL		22.100	1,414,107	21.100	1,162,655

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300		REGULAR POSITION POINTER	0	0	-4,859	0
0000	51330		BENEFITS POINTER	0	0	62	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	54,744	52,386	59,150	34,253
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	547	576	640	566
			FOR PERSONAL SERVICES	55,291	52,962	54,993	34,819
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	210	233	55
			FOR CONTRACTUAL SERVICES	0	210	233	55
9000	57205		PENSIONS - EMPLOYEE, ESP	3,832	3,667	4,140	2,398
9000	57215		PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,817	5,566	4,786	3,702
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	4,107
9000	57405		MEDICARE	794	760	842	486
9000	57505		UNEMPLOYMENT COMPENSATION	235	210	233	129
9000	57605		WORKERS COMPENSATION	712	498	552	386
			FOR SPEC.PURPOSE-GENL.BENEFITS	19,384	17,757	17,609	11,208
UNIT	TOTAL			74,675	70,929	72,835	46,082

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	BUDGET	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	52,386
00500573	SCHOOL IMPROVEMENT COORDINATOR	1.000	54,744	0.000	0
SUB TOTAL		1.000	54,744	1.000	52,386
SALARY TOTAL		1.000	54,744	1.000	52,386

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-452	0
0000	51330	BENEFITS POINTER	0	0	1,666	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,864	81,600	82,052	81,601
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	849	898	887	1,349
		FOR PERSONAL SERVICES	85,713	82,498	84,153	82,950
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	326	323	132
		FOR CONTRACTUAL SERVICES	0	326	323	132
9000	57205	PENSIONS - EMPLOYEE, ESP	5,940	5,712	5,972	5,712
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,017	8,670	6,731	8,818
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	6,297
9000	57405	MEDICARE	1,231	1,183	1,222	1,168
9000	57505	UNEMPLOYMENT COMPENSATION	365	326	323	308
9000	57605	WORKERS COMPENSATION	1,103	775	766	920
		FOR SPEC.PURPOSE-GENL.BENEFITS	25,650	23,722	22,070	23,223
UNIT	TOTAL		111,363	106,546	106,546	106,305

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	84,864	1.000	81,600
SUB TOTAL		1.000	84,864	1.000	81,600
SALARY TOTAL		1.000	84,864	1.000	81,600

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	144,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,320	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-3,716	0
0000	51330	BENEFITS POINTER	0	0	8,350	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,864	81,600	85,316	63,397
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	849	898	923	1,048
		FOR PERSONAL SERVICES	234,033	82,498	90,873	64,445
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	326	336	103
		FOR CONTRACTUAL SERVICES	0	326	336	103
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,080	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,940	5,712	5,972	4,438
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,017	8,670	6,731	6,851
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	271	0
9000	57405	MEDICARE	3,319	1,183	1,230	916
9000	57505	UNEMPLOYMENT COMPENSATION	984	326	336	239
9000	57605	WORKERS COMPENSATION	2,975	775	797	715
		FOR SPEC.PURPOSE-GENL.BENEFITS	62,773	23,722	15,337	13,159
UNIT	TOTAL		296,806	106,546	106,546	77,707

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	84,864	1.000	81,600
SUB TOTAL		1.000	84,864	1.000	81,600
SALARY TOTAL		2.000	228,864	1.000	81,600

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	209,416	62,000	53,261	46,500
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,282	1,922	1,619	2,457
0000	51300	REGULAR POSITION POINTER	0	0	8,339	0
0000	51330	BENEFITS POINTER	0	0	4,013	0
		FOR PERSONAL SERVICES	215,698	63,922	67,232	48,957
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	248	209	77
		FOR CONTRACTUAL SERVICES	0	248	209	77
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	32,669	7,507	6,211	1,379
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,659	4,340	3,721	3,255
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	5,563	4,798
9000	57405	MEDICARE	3,037	899	757	667
9000	57505	UNEMPLOYMENT COMPENSATION	900	248	209	176
9000	57605	WORKERS COMPENSATION	2,722	589	496	529
		FOR SPEC.PURPOSE-GENL.BENEFITS	69,975	20,639	16,957	10,804
UNIT	TOTAL		285,673	84,809	84,398	59,838

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.
		AMOUNT		AMOUNT	
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER		1.000	144,000	0.000
SUB TOTAL			1.000	144,000	0.000
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV		1.000	65,416	1.000
SUB TOTAL			1.000	65,416	1.000
SALARY TOTAL			2.000	209,416	1.000

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	144,000	0	0	4,708
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,320	0	0	247
0000	51300	REGULAR POSITION POINTER	0	0	-4,189	0
0000	51330	BENEFITS POINTER	0	0	943	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	66,886	63,100	67,289	53,392
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	669	694	723	883
		FOR PERSONAL SERVICES	215,875	63,794	64,766	59,230
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	252	263	94
		FOR CONTRACTUAL SERVICES	0	252	263	94
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	0	0	72
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,080	0	0	170
9000	57205	PENSIONS - EMPLOYEE, ESP	4,682	4,417	4,710	3,737
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,107	6,704	5,345	5,770
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	7,056	5,688
9000	57405	MEDICARE	3,058	915	964	836
9000	57505	UNEMPLOYMENT COMPENSATION	907	252	263	219
9000	57605	WORKERS COMPENSATION	2,742	599	624	655
		FOR SPEC.PURPOSE-GENL.BENEFITS	67,028	19,943	18,962	17,147
UNIT	TOTAL		282,903	83,989	83,991	76,471

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	66,886	1.000	63,100
SUB TOTAL		1.000	66,886	1.000	63,100
SALARY TOTAL		2.000	210,886	1.000	63,100

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	144,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,320	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-4,116	0
0000	51330	BENEFITS POINTER	0	0	1,062	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	65,720	62,000	66,116	50,078
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	657	682	710	828
		FOR PERSONAL SERVICES	214,697	62,682	63,772	50,906
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	248	258	81
		FOR CONTRACTUAL SERVICES	0	248	258	81
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,080	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,600	4,340	4,628	3,505
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,983	6,587	5,251	5,411
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	7,056	5,090
9000	57405	MEDICARE	3,041	899	1,012	710
9000	57505	UNEMPLOYMENT COMPENSATION	902	248	258	189
9000	57605	WORKERS COMPENSATION	2,726	589	613	565
		FOR SPEC.PURPOSE-GENL.BENEFITS	66,784	19,719	18,818	15,470
UNIT	TOTAL		281,481	82,649	82,848	66,457

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	65,720	1.000	62,000
SUB TOTAL		1.000	65,720	1.000	62,000
SALARY TOTAL		2.000	209,720	1.000	62,000

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	209,720	62,000	66,297	60,551
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,292	1,922	2,006	3,195
0000	51300	REGULAR POSITION POINTER	0	0	-4,297	0
0000	51330	BENEFITS POINTER	0	0	-1,637	0
		FOR PERSONAL SERVICES	216,012	63,922	62,369	63,746
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	248	259	100
		FOR CONTRACTUAL SERVICES	0	248	259	100
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	32,716	7,507	8,184	1,800
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,680	4,340	4,641	4,248
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	6,920	6,016
9000	57405	MEDICARE	3,041	899	946	894
9000	57505	UNEMPLOYMENT COMPENSATION	902	248	259	229
9000	57605	WORKERS COMPENSATION	2,726	589	615	688
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,053	20,639	21,565	13,875
UNIT	TOTAL		286,065	84,809	84,193	77,721

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	65,720	1.000	62,000
SUB TOTAL		1.000	65,720	1.000	62,000
SALARY TOTAL		2.000	209,720	1.000	62,000

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	236,093	80,375	88,736	63,122
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,083	2,492	2,617	3,337
0000	51300	REGULAR POSITION POINTER	0	0	2,658	0
0000	51330	BENEFITS POINTER	0	0	-1,893	0
		FOR PERSONAL SERVICES	243,176	82,867	92,118	66,459
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	321	338	105
		FOR CONTRACTUAL SERVICES	0	321	338	105
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	36,831	9,732	10,305	1,921
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,527	5,626	5,955	4,533
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	6,611	4,892
9000	57405	MEDICARE	3,423	1,165	1,262	889
9000	57505	UNEMPLOYMENT COMPENSATION	1,015	321	338	238
9000	57605	WORKERS COMPENSATION	3,069	764	802	719
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,853	24,664	25,273	13,192
UNIT	TOTAL		320,029	107,852	117,729	79,756

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	92,093	1.000	80,375
SUB TOTAL		1.000	92,093	1.000	80,375
SALARY TOTAL		2.000	236,093	1.000	80,375

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	214,609	66,612	66,807	48,934
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,438	2,065	2,020	2,571
0000	51300	REGULAR POSITION POINTER	0	0	-1,603	0
0000	51330	BENEFITS POINTER	0	0	3,369	0
		FOR PERSONAL SERVICES	221,047	68,677	70,593	51,505
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	266	261	79
		FOR CONTRACTUAL SERVICES	0	266	261	79
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	33,479	8,065	8,115	1,520
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,023	4,663	4,746	3,587
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	6,242	4,917
9000	57405	MEDICARE	3,112	966	1,355	1,119
9000	57505	UNEMPLOYMENT COMPENSATION	923	266	261	185
9000	57605	WORKERS COMPENSATION	2,790	633	619	552
		FOR SPEC.PURPOSE-GENL.BENEFITS	71,315	21,649	21,338	11,880
UNIT	TOTAL		292,362	90,592	92,192	63,464

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	70,609	1.000	66,612
SUB TOTAL		1.000	70,609	1.000	66,612
SALARY TOTAL		2.000	214,609	1.000	66,612

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	144,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,320	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-3,285	0
0000	51330	BENEFITS POINTER	0	0	1,129	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	75,019	72,134	75,419	52,714
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	750	793	816	871
		FOR PERSONAL SERVICES	224,089	72,927	74,079	53,585
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	289	297	85
		FOR CONTRACTUAL SERVICES	0	289	297	85
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,080	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,251	5,049	5,279	3,690
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,971	7,664	5,950	5,697
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	7,327	4,599
9000	57405	MEDICARE	3,176	1,046	1,071	808
9000	57505	UNEMPLOYMENT COMPENSATION	942	289	297	199
9000	57605	WORKERS COMPENSATION	2,847	685	705	594
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,719	21,789	20,629	15,587
UNIT	TOTAL		292,808	95,005	95,005	69,257

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	75,019	1.000	72,134
SUB TOTAL		1.000	75,019	1.000	72,134
SALARY TOTAL		2.000	219,019	1.000	72,134

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	206,000	86,500	64,346	64,875
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,180	2,681	1,995	3,427
0000	51300	REGULAR POSITION POINTER	0	0	22,154	0
0000	51330	BENEFITS POINTER	0	0	4,954	0
		FOR PERSONAL SERVICES	212,180	89,181	93,449	68,302
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	346	257	108
		FOR CONTRACTUAL SERVICES	0	346	257	108
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	32,136	10,473	8,001	1,937
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,420	6,055	4,755	4,572
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	6,665	4,783
9000	57405	MEDICARE	2,987	1,254	922	870
9000	57505	UNEMPLOYMENT COMPENSATION	886	346	257	245
9000	57605	WORKERS COMPENSATION	2,678	822	611	738
		FOR SPEC.PURPOSE-GENL.BENEFITS	69,095	26,006	21,211	13,145
UNIT	TOTAL		281,275	115,533	114,917	81,555

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	62,000	1.000	86,500
SUB TOTAL		1.000	62,000	1.000	86,500
SALARY TOTAL		2.000	206,000	1.000	86,500

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	231,115	84,500	87,419	70,200
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,933	2,619	2,677	3,707
0000	51300	REGULAR POSITION POINTER	0	0	-2,919	0
0000	51330	BENEFITS POINTER	0	0	1,150	0
		FOR PERSONAL SERVICES	238,048	87,119	88,327	73,907
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	338	345	116
		FOR CONTRACTUAL SERVICES	0	338	345	116
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	36,053	10,231	10,939	2,073
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,178	5,915	6,119	4,891
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	6,920	5,407
9000	57405	MEDICARE	3,351	1,225	718	570
9000	57505	UNEMPLOYMENT COMPENSATION	994	338	345	265
9000	57605	WORKERS COMPENSATION	3,004	803	820	798
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,568	25,568	25,861	14,004
UNIT	TOTAL		313,616	113,025	114,533	88,027

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER		1.000	0.000	144,080
SUB TOTAL		1.000		0.000	144,080
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV		1.000	1.000	87,035
SUB TOTAL		1.000		1.000	87,035
SALARY TOTAL		2.000		1.000	231,115

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	215,260	71,260	88,695	68,320
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,458	2,209	2,504	3,605
0000	51300	REGULAR POSITION POINTER	0	0	-10,954	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,457	0
0000	51330	BENEFITS POINTER	0	0	203	0
		FOR PERSONAL SERVICES	221,718	73,469	74,991	71,925
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	285	323	113
		FOR CONTRACTUAL SERVICES	0	285	323	113
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	33,581	8,628	10,942	1,915
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,068	4,988	6,238	4,519
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	6,920	6,004
9000	57405	MEDICARE	3,121	1,033	332	217
9000	57505	UNEMPLOYMENT COMPENSATION	925	285	323	258
9000	57605	WORKERS COMPENSATION	2,798	677	767	776
		FOR SPEC.PURPOSE-GENL.BENEFITS	71,481	22,667	25,522	13,689
UNIT	TOTAL		293,199	96,421	100,836	85,727

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	71,260	1.000	71,260
SUB TOTAL		1.000	71,260	1.000	71,260
SALARY TOTAL		2.000	215,260	1.000	71,260

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	473,319	188,200	33,602	141,226
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,199	5,834	1,042	7,432
0000	51300	REGULAR POSITION POINTER	0	0	151,737	0
0000	51330	BENEFITS POINTER	0	0	66,035	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	83,945	81,500	84,362	75,534
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	839	896	917	1,249
		FOR PERSONAL SERVICES	572,302	276,430	337,695	225,441
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,079	468	353
		FOR CONTRACTUAL SERVICES	0	1,079	468	353
0300	53405	COMMODITIES - SUPPLIES	500	0	28,916	0
		FOR COMMODITIES/MATERIALS	500	0	28,916	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	49,068	22,787	4,171	14,546
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,132	13,173	2,412	10,023
9000	57205	PENSIONS - EMPLOYEE, ESP	5,876	5,705	5,905	5,266
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,919	8,659	6,632	8,130
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	28,224	5,428	10,180
9000	57405	MEDICARE	8,081	3,911	2,498	3,281
9000	57505	UNEMPLOYMENT COMPENSATION	2,396	1,079	468	818
9000	57605	WORKERS COMPENSATION	7,244	2,562	1,111	2,449
		FOR SPEC.PURPOSE-GENL.BENEFITS	177,150	86,100	28,625	54,693
UNIT	TOTAL		749,952	363,609	395,704	280,487

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
221311	INSTRUC TRAINING AND SUPPORT				
00000049	REGULAR TEACHER	5.000	329,319	3.000	188,200
SUB TOTAL		5.000	329,319	3.000	188,200
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	83,945	1.000	81,500
SUB TOTAL		1.000	83,945	1.000	81,500
SALARY TOTAL		7.000	557,264	4.000	269,700

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100		TEACHER SALARIES - REGULAR	144,000	0	0	33,350
0000	51140		TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,320	0	0	1,752
0000	51330		BENEFITS POINTER	0	0	877	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	65,720	62,000	66,116	42,923
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	657	682	710	710
			FOR PERSONAL SERVICES	214,697	62,682	67,703	78,735
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	248	258	123
			FOR CONTRACTUAL SERVICES	0	248	258	123
9000	57110		PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	0	0	652
9000	57135		PENSIONS - EMPLOYEE, TEACHER	10,080	0	0	1,538
9000	57205		PENSIONS - EMPLOYEE, ESP	4,600	4,340	4,628	3,005
9000	57215		PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,983	6,587	5,251	4,638
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	7,056	5,430
9000	57405		MEDICARE	3,041	899	998	1,021
9000	57505		UNEMPLOYMENT COMPENSATION	902	248	258	288
9000	57605		WORKERS COMPENSATION	2,726	589	613	860
			FOR SPEC.PURPOSE-GENL.BENEFITS	66,784	19,719	18,804	17,432
UNIT		TOTAL		281,481	82,649	86,765	96,290

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	65,720	1.000	62,000
SUB TOTAL		1.000	65,720	1.000	62,000
SALARY TOTAL		2.000	209,720	1.000	62,000

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-4,116	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,028	0
0000	51330	BENEFITS POINTER	0	0	624	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	65,720	62,000	66,116	47,066
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	657	682	710	778
		FOR PERSONAL SERVICES	66,377	62,682	62,306	47,844
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	248	258	76
		FOR CONTRACTUAL SERVICES	0	248	258	76
9000	57205	PENSIONS - EMPLOYEE, ESP	4,600	4,340	4,628	3,295
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,983	6,587	5,251	5,086
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,327	3,246
9000	57405	MEDICARE	953	899	979	751
9000	57505	UNEMPLOYMENT COMPENSATION	283	248	258	178
9000	57605	WORKERS COMPENSATION	854	589	613	532
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,667	19,719	19,056	13,088
UNIT	TOTAL		88,044	82,649	81,620	61,008

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	65,720	1.000	62,000
SUB TOTAL		1.000	65,720	1.000	62,000
SALARY TOTAL		1.000	65,720	1.000	62,000

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	215,871	68,125	70,009	48,030
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,476	2,112	2,122	2,538
0000	51300	REGULAR POSITION POINTER	0	0	-1,884	0
0000	51320	BUCKET POSITION POINTER	0	0	-172	0
0000	51330	BENEFITS POINTER	0	0	4,728	0
		FOR PERSONAL SERVICES	222,347	70,237	74,803	50,568
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	272	274	80
		FOR CONTRACTUAL SERVICES	0	272	274	80
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	33,676	8,249	8,745	1,518
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,111	4,769	4,956	3,582
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	271	123
9000	57405	MEDICARE	3,130	988	1,668	1,103
9000	57505	UNEMPLOYMENT COMPENSATION	928	272	274	181
9000	57605	WORKERS COMPENSATION	2,806	647	650	547
		FOR SPEC.PURPOSE-GENL.BENEFITS	63,645	21,981	16,564	7,054
UNIT	TOTAL		285,992	92,490	91,641	57,702

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	71,871	1.000	68,125
SUB TOTAL		1.000	71,871	1.000	68,125
SALARY TOTAL		2.000	215,871	1.000	68,125

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	232,258	84,864	88,663	79,953
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,968	2,631	2,704	4,219
0000	51300	REGULAR POSITION POINTER	0	0	-3,799	0
0000	51330	BENEFITS POINTER	0	0	-613	0
		FOR PERSONAL SERVICES	239,226	87,495	86,955	84,172
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	339	349	132
		FOR CONTRACTUAL SERVICES	0	339	349	132
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	36,232	10,275	10,950	2,372
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,258	5,940	6,206	5,598
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	6,920	6,250
9000	57405	MEDICARE	3,368	1,231	79	0
9000	57505	UNEMPLOYMENT COMPENSATION	999	339	349	302
9000	57605	WORKERS COMPENSATION	3,019	806	829	908
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,864	25,647	25,333	15,430
UNIT	TOTAL		315,090	113,481	112,637	99,734

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	88,258	1.000	84,864
SUB TOTAL		1.000	88,258	1.000	84,864
SALARY TOTAL		2.000	232,258	1.000	84,864

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100		TEACHER SALARIES - REGULAR	85,680	81,600	79,811	80,030
0000	51140		TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,570	2,530	2,421	4,223
0000	51300		REGULAR POSITION POINTER	0	0	1,789	0
0000	51330		BENEFITS POINTER	0	0	1,413	0
			FOR PERSONAL SERVICES	88,250	84,130	85,434	84,253
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	326	312	132
			FOR CONTRACTUAL SERVICES	0	326	312	132
9000	57110		PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	13,366	9,880	9,575	2,374
9000	57135		PENSIONS - EMPLOYEE, TEACHER	5,998	5,712	5,587	5,602
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	6,287	6,367
9000	57405		MEDICARE	1,242	1,183	1,139	1,186
9000	57505		UNEMPLOYMENT COMPENSATION	368	326	312	302
9000	57605		WORKERS COMPENSATION	1,114	775	742	909
			FOR SPEC.PURPOSE-GENL.BENEFITS	30,082	24,932	23,642	16,740
UNIT	TOTAL			118,332	109,388	109,388	101,125

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
266202	NCLB ACCOUNTABILITY				
00600332	PROGRAM MANAGER - TCH	1.000	85,680	1.000	81,600
SUB TOTAL		1.000	85,680	1.000	81,600
SALARY TOTAL		1.000	85,680	1.000	81,600

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	144,000	81,600	9,666	57,811
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,320	2,530	1,168	3,055
0000	51300	REGULAR POSITION POINTER	0	0	8,793	0
0000	51330	BENEFITS POINTER	0	0	3,211	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	77,803	0	63,140	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	778	0	695	0
		FOR PERSONAL SERVICES	226,901	84,130	86,673	60,866
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	326	291	96
		FOR CONTRACTUAL SERVICES	0	326	291	96
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	9,880	790	1,917
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,080	5,712	3,191	4,525
9000	57205	PENSIONS - EMPLOYEE, ESP	5,446	0	4,420	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,267	0	6,709	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	5,292	4,552
9000	57405	MEDICARE	3,216	1,183	1,038	971
9000	57505	UNEMPLOYMENT COMPENSATION	954	326	291	218
9000	57605	WORKERS COMPENSATION	2,883	775	692	658
		FOR SPEC.PURPOSE-GENL.BENEFITS	69,298	24,932	22,423	12,841
UNIT	TOTAL		296,199	109,388	109,387	73,803

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00500380	SENIOR ANALYST - ESP	1.000	77,803	0.000	0
00600380	SENIOR ANALYST - TCH	0.000	0	1.000	81,600
SUB TOTAL		1.000	77,803	1.000	81,600
SALARY TOTAL		2.000	221,803	1.000	81,600

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	144,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,320	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-2,865	0
0000	51330	BENEFITS POINTER	0	0	1,763	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,048	81,600	84,465	81,916
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	840	898	918	1,354
		FOR PERSONAL SERVICES	233,208	82,498	84,281	83,270
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	326	334	132
		FOR CONTRACTUAL SERVICES	0	326	334	132
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,080	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,883	5,712	5,913	5,712
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,930	8,670	6,640	8,818
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	7,056	6,297
9000	57405	MEDICARE	3,307	1,183	1,196	1,197
9000	57505	UNEMPLOYMENT COMPENSATION	980	326	334	309
9000	57605	WORKERS COMPENSATION	2,965	775	793	924
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,597	23,722	21,932	23,257
UNIT	TOTAL		303,805	106,546	106,547	106,659

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00500380	SENIOR ANALYST - ESP	0.000	0	1.000	81,600
00500573	SCHOOL IMPROVEMENT COORDINATOR	1.000	84,048	0.000	0
SUB TOTAL		1.000	84,048	1.000	81,600
SALARY TOTAL		2.000	228,048	1.000	81,600

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	231,409	84,864	87,795	84,864
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,942	2,631	2,720	4,477
0000	51300	REGULAR POSITION POINTER	0	0	-2,931	0
0000	51330	BENEFITS POINTER	0	0	-1,875	0
		FOR PERSONAL SERVICES	238,351	87,495	85,709	89,341
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	339	351	140
		FOR CONTRACTUAL SERVICES	0	339	351	140
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	36,100	10,275	11,007	2,469
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,199	5,940	6,239	5,826
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	7,056	6,920	6,367
9000	57405	MEDICARE	3,355	1,231	1,228	1,228
9000	57505	UNEMPLOYMENT COMPENSATION	995	339	351	320
9000	57605	WORKERS COMPENSATION	3,008	806	833	964
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,645	25,647	26,578	17,174
UNIT	TOTAL		313,996	113,481	112,638	106,655

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	0.000	0
SUB TOTAL		1.000	144,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00600380	SENIOR ANALYST - TCH	1.000	87,409	1.000	84,864
SUB TOTAL		1.000	87,409	1.000	84,864
SALARY TOTAL		2.000	231,409	1.000	84,864

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-361,245	0
0000	51330	BENEFITS POINTER	0	0	-174,444	0
		FOR PERSONAL SERVICES	0	0	-535,689	0
UNIT	TOTAL		0	0	-535,689	0

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	7,083	7,650	74,538
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	17,000	17,296	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	220	237	3,935
0000	51300	REGULAR POSITION POINTER	0	0	1,873	0
0000	51330	BENEFITS POINTER	0	0	9,424	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	172,523	6,375	146,435	108,861
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,726	70	1,588	1,808
		FOR PERSONAL SERVICES	174,249	30,748	184,503	189,142
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	53	608	300
		FOR CONTRACTUAL SERVICES	0	53	608	300
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	858	929	2,190
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	496	594	5,169
9000	57205	PENSIONS - EMPLOYEE, ESP	12,076	446	10,251	7,541
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,330	677	15,692	11,642
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	1,176	8,055	15,520
9000	57405	MEDICARE	2,502	441	1,672	2,624
9000	57505	UNEMPLOYMENT COMPENSATION	742	53	608	692
9000	57605	WORKERS COMPENSATION	2,243	128	1,445	2,077
		FOR SPEC.PURPOSE-GENL.BENEFITS	43,887	4,275	39,246	47,455
UNIT	TOTAL		218,136	35,076	224,357	236,897

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	0.000	0
SUB TOTAL		1.000	79,560	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010040	PROFESSIONAL IV	0.000	0	1.000	7,083
00020035	PROFESSIONAL V	1.000	92,963	0.000	0
00500612	STUDNT ENRLMNT AND CHOICE MGR	0.000	0	1.000	6,375
SUB TOTAL		1.000	92,963	2.000	13,458
SALARY TOTAL		2.000	172,523	2.000	13,458

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	26,712	0
0000	51330	BENEFITS POINTER	0	0	9,385	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	53,424	0	47,260
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	588	0	781
		FOR PERSONAL SERVICES	0	54,012	36,097	48,041
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	214	0	100
		FOR CONTRACTUAL SERVICES	0	214	0	100
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,740	0	3,251
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	5,676	0	5,018
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	0	6,663
9000	57405	MEDICARE	0	774	1,530	1,207
9000	57505	UNEMPLOYMENT COMPENSATION	0	214	0	234
9000	57605	WORKERS COMPENSATION	0	508	0	699
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	17,968	1,530	17,072
UNIT	TOTAL		0	72,194	37,627	65,213

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00500196	GRANT ANALYST	0.000	0	1.000	53,424
SUB TOTAL		0.000	0	1.000	53,424
SALARY TOTAL		0.000	0	1.000	53,424

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,700	72,700	524,425	70,308
0000	51320	BUCKET POSITION POINTER	0	0	-2,801	0
0000	51330	BENEFITS POINTER	0	0	2,273	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	11,882	7,040	74,711	4,145
0000	52100	CAREER SERVICE SALARIES - REGULAR	94,016	90,400	100,195	111,154
0000	52140	CAREER SERVICE SALARIES - OTHER	0	6,100	0	10,654
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	940	994	1,061	1,837
		FOR PERSONAL SERVICES	109,538	177,234	699,864	198,098
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,350	17,350	53,872	23,082
0100	54520	SERVICES - PRINTING	11,270	11,270	12,284	6,781
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	362	385	180
0100	57705	SERVICES - SPACE RENTAL	4,400	4,400	4,100	2,700
		FOR CONTRACTUAL SERVICES	33,020	33,382	70,641	32,743
0300	53205	COMMODITIES - FOOD SUPPLIES	8,402	8,402	4,289	6,306
0300	53305	COMMODITIES - TEXTBOOKS	42,038	42,038	53,293	35,714
0300	53405	COMMODITIES - SUPPLIES	9,500	9,500	27,461	8,994
		FOR COMMODITIES/MATERIALS	59,940	59,940	85,043	51,014
0400	55005	PROPERTY - EQUIPMENT	11,200	11,200	9,841	8,613
		FOR EQUIPMENT	11,200	11,200	9,841	8,613
0700	57940	MISCELLANEOUS CHARGES	71,047	0	1,415,387	0
		FOR CONTINGENCIES	71,047	0	1,415,387	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,581	6,328	9,777	7,781
9000	57210	PENSIONS - ESP EMPLOYER	1,998	0	85	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,991	9,605	17,636	12,012
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,395	5,645	10,993	4,885
9000	57405	MEDICARE	1,574	1,311	10,026	2,611
9000	57505	UNEMPLOYMENT COMPENSATION	404	362	758	420
9000	57605	WORKERS COMPENSATION	1,222	859	1,560	1,254
		FOR SPEC.PURPOSE-GENL.BENEFITS	26,165	24,110	50,835	28,963
UNIT	TOTAL		310,910	305,866	2,331,611	319,431

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	221245 RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
	00020015 SENIOR MANAGER	0.800	94,016	0.800	90,400
SUB TOTAL		0.800	94,016	0.800	90,400
SALARY TOTAL		0.800	94,016	0.800	90,400

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	26,250	0
0000	51330	BENEFITS POINTER	0	0	9,299	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	65,000	0	38,750	69,279
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	650	0	426	1,145
		FOR PERSONAL SERVICES	65,650	0	74,725	70,424
9000	57205	PENSIONS - EMPLOYEE, ESP	4,550	0	2,713	4,850
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,906	0	4,117	7,487
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	0	3,528	6,297
9000	57405	MEDICARE	942	0	546	988
9000	57505	UNEMPLOYMENT COMPENSATION	279	0	155	262
9000	57605	WORKERS COMPENSATION	845	0	368	781
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,516	0	11,427	20,665
UNIT	TOTAL		87,166	0	86,152	91,089

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
SUB TOTAL		1.000	65,000	0.000	0
SALARY TOTAL		1.000	65,000	0.000	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-13,958	0
0000	51320	BUCKET POSITION POINTER	0	0	-1	0
0000	51330	BENEFITS POINTER	0	0	6,586	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	301,545	315,503	219,352
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,317	5,547	3,626
		FOR PERSONAL SERVICES	0	304,862	313,677	222,978
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,207	1,238	501
		FOR CONTRACTUAL SERVICES	0	1,207	1,238	501
9000	57205	PENSIONS - EMPLOYEE, ESP	0	21,108	22,009	15,338
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	32,038	28,247	23,679
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	35,280	28,495	30,241
9000	57405	MEDICARE	0	4,372	4,582	3,459
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,207	1,238	1,164
9000	57605	WORKERS COMPENSATION	0	2,866	2,939	3,484
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	96,871	87,510	77,365
UNIT	TOTAL		0	402,940	402,425	300,844

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00500189	GEARUP MANAGER	0.000	0	1.000	84,500
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	30,160
SUB TOTAL		0.000	0	2.000	114,660
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	54,685
00500252	MANAGER-ACHIEVEMENT ACADEMIES	0.000	0	1.000	86,700
SUB TOTAL		0.000	0	2.000	141,385
221227	CURRICULUM DEVELOPMENT				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,500
SUB TOTAL		0.000	0	1.000	45,500
SALARY TOTAL		0.000	0	5.000	301,545

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	109,758	101,628	110,337	99,674
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,293	3,150	7,342	5,259
0000	51300	REGULAR POSITION POINTER	0	0	13,752	0
0000	51330	BENEFITS POINTER	0	0	6,297	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	173,344	117,377	67,061	36,378
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,733	1,290	1,276	601
		FOR PERSONAL SERVICES	288,128	223,445	206,065	141,912
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	877	692	223
		FOR CONTRACTUAL SERVICES	0	877	692	223
0300	53405	COMMODITIES - SUPPLIES	25,000	0	25,000	0
		FOR COMMODITIES/MATERIALS	25,000	0	25,000	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	17,122	12,305	13,617	2,957
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,683	7,114	7,724	6,977
9000	57205	PENSIONS - EMPLOYEE, ESP	12,134	8,216	4,694	2,546
9000	57210	PENSIONS - ESP EMPLOYER	2,068	0	87	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	16,350	12,471	7,335	3,931
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	35,973	24,696	16,012	9,398
9000	57405	MEDICARE	4,104	3,175	2,590	1,926
9000	57505	UNEMPLOYMENT COMPENSATION	1,217	877	692	514
9000	57605	WORKERS COMPENSATION	3,679	2,081	1,642	1,542
		FOR SPEC.PURPOSE-GENL.BENEFITS	100,330	70,935	54,393	29,791
UNIT	TOTAL		413,458	295,257	286,150	171,926

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00020050	PROFESSIONAL II	1.000	53,421	0.000	0
SUB TOTAL		1.000	53,421	0.000	0
233019	EARLY CHILDHOOD-PREKG-ADMN				
00020050	PROFESSIONAL II	2.000	81,000	2.000	81,000
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	109,758	1.000	101,628
00500174	FINANCE COORDINATOR	0.500	38,923	0.500	36,377
SUB TOTAL		3.500	229,681	3.500	219,005
SALARY TOTAL		4.500	283,102	3.500	219,005

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300		REGULAR POSITION POINTER	0	0	72,278	0
0000	51330		BENEFITS POINTER	0	0	31,912	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	188,127	134,000	111,722	0
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,881	1,474	1,203	0
			FOR PERSONAL SERVICES	190,008	135,474	217,115	0
0100	57530		SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	536	438	0
			FOR CONTRACTUAL SERVICES	0	536	438	0
9000	57205		PENSIONS - EMPLOYEE, ESP	13,169	9,380	7,758	0
9000	57215		PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	19,987	14,237	11,776	0
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	14,112	7,327	0
9000	57405		MEDICARE	2,728	1,943	1,602	0
9000	57505		UNEMPLOYMENT COMPENSATION	809	536	438	0
9000	57605		WORKERS COMPENSATION	2,446	1,273	1,039	0
			FOR SPEC.PURPOSE-GENL.BENEFITS	63,121	41,481	29,940	0
UNIT	TOTAL			253,129	177,491	247,493	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
390008	OTHER GFP-COMM SVCS				
00020020	MANAGER	1.000	80,127	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	1.000	58,000	1.000	72,000
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
SUB TOTAL		3.000	188,127	2.000	134,000
SALARY TOTAL		3.000	188,127	2.000	134,000

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	585,440	815,044	520,987	417,348
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,180	0	306,004	377,983
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,562	25,266	15,738	22,045
0000	51300	REGULAR POSITION POINTER	0	0	151,838	0
0000	51320	BUCKET POSITION POINTER	0	0	35,722	0
0000	51330	BENEFITS POINTER	0	0	187,442	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	20,000	0	117,748	99,912
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,757,708	1,768,334	1,668,899	1,513,340
0000	52140	CAREER SERVICE SALARIES - OTHER	66,650	0	225,000	63,601
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,578	19,448	18,007	25,081
		FOR PERSONAL SERVICES	2,515,118	2,628,092	3,247,385	2,519,310
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	517,610	0	530,522	305,035
0100	54520	SERVICES - PRINTING	33,680	0	31,300	12,207
0100	56105	SERVICES - REPAIR CONTRACTS	241,385	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	10,333	8,586	3,146
0100	57705	SERVICES - SPACE RENTAL	2,308	0	750	0
		FOR CONTRACTUAL SERVICES	794,983	10,333	571,158	320,388
0200	54205	TRAVEL EXPENSE	107,077	0	35,423	48,195
0200	54210	PUPIL TRANSPORTATION	128,845	0	13,064	3,474
0200	54215	CAR FARE	25,310	0	44,639	11,902
0200	54220	AUTO REIMBURSEMENT	11,409	0	18,795	15,171
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	19,804	0	19,412	0
		FOR TRANSPORTATION	292,445	0	131,333	78,742
0300	53205	COMMODITIES - FOOD SUPPLIES	219,200	0	19,961	5,922
0300	53305	COMMODITIES - TEXTBOOKS	443,469	0	188,406	170,023
0300	53306	COMMODITIES: SOFTWARE	249,034	0	71,424	42,750
0300	53405	COMMODITIES - SUPPLIES	533,201	0	99,498	7,634
0300	53510	COMMODITIES - POSTAGE	1,303	0	0	0
		FOR COMMODITIES/MATERIALS	1,446,207	0	379,289	226,329
0400	55005	PROPERTY - EQUIPMENT	1,046,897	0	3,500	5,519
		FOR EQUIPMENT	1,046,897	0	3,500	5,519
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	2,523,194	0	103,088	0
0700	57940	MISCELLANEOUS CHARGES	117,058	0	588,982	0
		FOR CONTINGENCIES	2,640,252	0	692,070	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,705	20,158	21,638	11,701
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	67,557	78,528	45,913	9,622
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,981	57,053	39,444	30,769
9000	57205	PENSIONS - EMPLOYEE, ESP	123,038	123,782	116,148	105,931
9000	57210	PENSIONS - ESP EMPLOYER	86,378	95,591	93,256	36,344
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	100,380	92,292	74,629	127,192
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	223,832	261,072	179,372	143,813
9000	57405	MEDICARE	35,960	37,461	38,346	49,878
9000	57415	FICA	4,132	0	12,794	2,099
9000	57505	UNEMPLOYMENT COMPENSATION	10,075	10,333	8,586	7,290
9000	57605	WORKERS COMPENSATION	30,460	24,543	20,390	21,831
		FOR SPEC.PURPOSE-GENL.BENEFITS	745,498	800,813	650,516	546,470
UNIT	TOTAL		9,481,400	3,439,238	5,675,251	3,696,758

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
140230	OTH GFP CAREER AND VOC INSTR				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	59,657
SUB TOTAL		0.000	0	1.000	59,657
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	3.000	191,084	3.000	186,000
00020050	PROFESSIONAL II	1.000	41,895	1.000	40,500
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	64,289	1.000	61,817
00500416	SENIOR PROGRAM DEVELOP ANLYST	7.000	489,896	7.000	498,162
SUB TOTAL		12.000	787,164	12.000	786,479
212040	ELEMENTARY CAREER DEVELOPMENT				
00020045	PROFESSIONAL III	1.000	53,560	0.000	0
SUB TOTAL		1.000	53,560	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00010025	TEAM LEADER	3.000	246,396	5.000	377,714
00010040	PROFESSIONAL IV	1.000	62,000	1.000	62,000
00020025	TEAM LEADER	1.000	86,500	0.000	0
00020040	PROFESSIONAL IV	1.000	65,100	1.000	62,000
00020045	PROFESSIONAL III	2.000	113,880	4.000	212,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,723	2.000	79,913
00500144	EDUCATION TO CAREERS MANAGER	1.000	80,326	0.000	0
00500144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	89,361
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	57,358
00500416	SENIOR PROGRAM DEVELOP ANLYST	2.000	169,950	2.000	161,857
00500607	SENIOR PROFESSIONAL - ESP	1.000	97,671	0.000	0
00600144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	84,482
00990100	TEACHER-CITYWIDE	1.600	140,384	0.000	0
SUB TOTAL		14.600	1,109,930	18.000	1,187,185
221214	VOC PROG IMP-INNOV/UPDATE				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	105,867
SUB TOTAL		0.000	0	1.200	105,867
221232	PROGRAM DEVELOP TECH SUPP				
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	59,713	1.000	57,416
SUB TOTAL		1.000	59,713	1.000	57,416

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500144	EDUCATION TO CAREERS MANAGER	2.000	196,121	0.000	0
00500144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	93,769
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	1.000	108,024
00600144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	89,361
00600607	SENIOR PROFESSIONAL - TCH	1.000	95,456	1.000	95,620
SUB TOTAL		3.000	291,577	4.000	386,774
253006	OTHER GOV FD-FAC ACQ & CONTR				
00990100	TEACHER-CITYWIDE	0.600	41,204	0.000	0
SUB TOTAL		0.600	41,204	0.000	0
SALARY TOTAL		32.200	2,343,148	37.200	2,583,378

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	40,085	37,175	37,262
0000	51300	REGULAR POSITION POINTER	0	0	34,149	0
0000	51320	BUCKET POSITION POINTER	0	0	10,357	0
0000	51330	BENEFITS POINTER	0	0	9,287	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	1,000	17,451	1,446
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	9,600	16,451	9,526
0000	52140	CAREER SERVICE SALARIES - OTHER	0	49,200	69,565	43,024
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	106	358	158
		FOR PERSONAL SERVICES	0	99,991	194,793	91,416
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	22,651	105,451	127,944
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,500	2,350	6,203
0100	54520	SERVICES - PRINTING	0	1,000	1,000	1,608
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	38	65	15
		FOR CONTRACTUAL SERVICES	0	29,189	108,866	135,770
0200	54205	TRAVEL EXPENSE	0	5,000	101,550	28,610
0200	54210	PUPIL TRANSPORTATION	0	1,800	2,200	5,785
		FOR TRANSPORTATION	0	6,800	103,750	34,395
0300	53305	COMMODITIES - TEXTBOOKS	0	4,000	6,003	4,982
0300	53405	COMMODITIES - SUPPLIES	0	8,500	3,234	3,104
		FOR COMMODITIES/MATERIALS	0	12,500	9,237	8,086
0400	55005	PROPERTY - EQUIPMENT	0	2,000	3,257	123
		FOR EQUIPMENT	0	2,000	3,257	123
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	19,795	0	0
		FOR CONTINGENCIES	0	19,795	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	672	1,152	667
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	1,020	1,473	1,029
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	1,411	2,280	1,259
9000	57405	MEDICARE	0	1,448	2,035	3,856
9000	57415	FICA	0	3,051	4,113	1,192
9000	57505	UNEMPLOYMENT COMPENSATION	0	38	65	36
9000	57605	WORKERS COMPENSATION	0	91	155	107
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	7,731	11,273	8,146
UNIT	TOTAL		0	178,006	431,176	277,936

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
119030	INDIAN ESAA-INSTR				
00500568	GRANT PROJECT COORDINATOR	0.000	0	0.200	9,600
SUB TOTAL		0.000	0	0.200	9,600
SALARY TOTAL		0.000	0	0.200	9,600

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	282,917	91,934	194,391	215,213
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,488	2,850	12,321	11,308
0000	51300	REGULAR POSITION POINTER	0	0	-2,633	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,641	0
0000	51330	BENEFITS POINTER	0	0	36,004	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,102,442	1,565,833	1,396,918	2,024,613
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,024	17,064	25,684	33,571
		FOR PERSONAL SERVICES	1,404,871	1,677,681	1,657,044	2,284,705
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	177,940	323,000	646,813	490,170
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,560	34,560	146,606	22,328
0100	54520	SERVICES - PRINTING	18,550	35,000	33,288	20,844
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,576	6,256	3,639
0100	57705	SERVICES - SPACE RENTAL	5,022	5,400	16,325	17,939
		FOR CONTRACTUAL SERVICES	236,072	404,536	849,288	554,920
0200	54205	TRAVEL EXPENSE	15,000	15,000	11,350	39,083
0200	54215	CAR FARE	15,570	15,570	26,728	21,185
		FOR TRANSPORTATION	30,570	30,570	38,078	60,268
0300	53405	COMMODITIES - SUPPLIES	8,700	10,000	30,704	122,359
0300	53510	COMMODITIES - POSTAGE	270	270	6,000	27,033
		FOR COMMODITIES/MATERIALS	8,970	10,270	36,704	149,392
0400	55005	PROPERTY - EQUIPMENT	15,900	15,900	25,379	25,983
		FOR EQUIPMENT	15,900	15,900	25,379	25,983
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	0	0	0
		FOR CONTINGENCIES	30,000	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	44,134	11,131	23,827	6,399
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,805	6,435	13,468	15,101
9000	57205	PENSIONS - EMPLOYEE, ESP	77,170	108,607	97,590	140,961
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	117,135	164,848	116,226	217,614
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	151,886	173,295	153,941	191,233
9000	57405	MEDICARE	20,086	23,832	22,336	30,542
9000	57505	UNEMPLOYMENT COMPENSATION	5,957	6,576	6,256	8,448
9000	57605	WORKERS COMPENSATION	18,010	15,614	14,858	25,283
		FOR SPEC.PURPOSE-GENL.BENEFITS	454,183	510,338	448,502	635,581
UNIT	TOTAL		2,180,566	2,649,295	3,054,995	3,710,849

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221010	SPECIAL ED-IMPROV OF INSTRUC				
00020045	PROFESSIONAL III	1.000	62,400	1.000	62,400
SUB TOTAL		1.000	62,400	1.000	62,400
221030	STAFF TNG & DEVEL/SPEC ED				
00020045	PROFESSIONAL III	1.000	65,821	2.000	125,789
00020055	PROFESSIONAL I	1.000	34,775	1.000	32,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,022
00500327	PROFESSIONAL DEVELOPMENT MGR	2.000	185,966	1.000	91,934
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	55,105	2.000	115,148
00500425	SENIOR SPCLST PROFSNL DEVELOP	0.000	0	1.000	82,742
SUB TOTAL		5.000	341,667	8.000	493,135
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00020070	ADMINISTRATIVE III	1.000	34,775	1.000	32,500
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	59,713	1.000	57,416
SUB TOTAL		2.000	94,488	2.000	89,916
233005	MONITORING-SPECIAL ED				
00020040	PROFESSIONAL IV	1.000	81,120	1.000	78,000
00500601	SPECIALIZED SERVICES DIRECTOR	2.000	203,123	2.000	195,478
SUB TOTAL		3.000	284,243	3.000	273,478
261002	SPECIAL EDUCATION-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	46,823	0.000	0
00500295	OFFICE MANAGER	0.000	0	1.000	66,514
SUB TOTAL		1.000	46,823	1.000	66,514
261005	OSS - OPERATIONS				
00010020	MANAGER	1.000	96,951	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	43,335	0.000	0
00500295	OFFICE MANAGER	0.000	0	1.000	51,500
00500671	ACCOUNTING COORDINATOR	1.000	51,599	0.000	0
SUB TOTAL		3.000	191,885	1.000	51,500
261017	OSS - SUPPORT SERVICES				
00500295	OFFICE MANAGER	1.000	69,174	1.000	66,514
SUB TOTAL		1.000	69,174	1.000	66,514
261025	SPEC SERV - FINANCE				
00020040	PROFESSIONAL IV	1.000	68,000	1.000	74,250
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
SUB TOTAL		1.000	68,000	2.000	106,750

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
261026	SPEC SERV - MIS				
00020040	PROFESSIONAL IV	0.000	0	2.000	156,000
00500295	OFFICE MANAGER	1.000	64,574	1.000	60,275
SUB TOTAL		1.000	64,574	3.000	216,275
261027	SPEC SERV - PLANNING AND EVALUATION				
00020040	PROFESSIONAL IV	0.000	0	1.000	78,000
00500316	PLANNING & EVALUATION MANAGER	1.000	95,912	1.000	89,637
00500317	PLANNING & EVALUATION SPCLST	1.000	66,193	1.000	63,648
SUB TOTAL		2.000	162,105	3.000	231,285
SALARY TOTAL		20.000	1,385,359	25.000	1,657,767

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	8,609	0
0000	51330	BENEFITS POINTER	0	0	3,207	0
		FOR PERSONAL SERVICES	0	0	11,816	0
UNIT	TOTAL		0	0	11,816	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-559	0
0000	51330	BENEFITS POINTER	0	0	-228	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	13,856	14,415	13,855
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	152	156	229
		FOR PERSONAL SERVICES	0	14,008	13,784	14,084
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	55	57	22
		FOR CONTRACTUAL SERVICES	0	55	57	22
9000	57205	PENSIONS - EMPLOYEE, ESP	0	970	1,009	970
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	1,472	1,593	1,497
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	1,411	1,411	1,259
9000	57405	MEDICARE	0	201	206	197
9000	57505	UNEMPLOYMENT COMPENSATION	0	55	57	52
9000	57605	WORKERS COMPENSATION	0	132	135	156
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	4,241	4,411	4,131
UNIT	TOTAL		0	18,304	18,252	18,237

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00500076	COMPLIANCE COORDINATOR	0.000	0	0.200	13,856
SUB TOTAL		0.000	0	0.200	13,856
SALARY TOTAL		0.000	0	0.200	13,856

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,716,148	939,082	1,430,674	967,205
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	51,484	29,111	43,601	51,026
0000	51300	REGULAR POSITION POINTER	0	0	100,067	0
0000	51330	BENEFITS POINTER	0	0	266,211	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,800	75,000	79,981	74,030
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	788	825	862	1,224
		FOR PERSONAL SERVICES	1,847,220	1,044,018	1,921,396	1,093,485
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,055	5,942	1,718
		FOR CONTRACTUAL SERVICES	0	4,055	5,942	1,718
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	267,719	113,704	169,569	29,865
9000	57135	PENSIONS - EMPLOYEE, TEACHER	120,130	65,736	99,779	70,478
9000	57205	PENSIONS - EMPLOYEE, ESP	5,516	5,250	5,596	5,182
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,372	7,969	6,349	8,000
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	119,910	98,784	99,979	79,279
9000	57405	MEDICARE	26,028	14,703	20,504	8,329
9000	57505	UNEMPLOYMENT COMPENSATION	7,720	4,055	5,942	3,929
9000	57605	WORKERS COMPENSATION	23,334	9,633	14,113	11,822
		FOR SPEC.PURPOSE-GENL.BENEFITS	578,729	319,834	421,831	216,884
UNIT	TOTAL		2,425,949	1,367,907	2,349,169	1,312,087

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221006	READING IMPROV PGM-SUPP SVCS				
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,400	0.000	0
00500265	MANAGER-STRIVING READERS GRNT	1.000	92,452	1.000	89,760
00600743	TECHNOLOGY COORDINATOR	1.000	83,060	0.000	0
00990100	TEACHER-CITYWIDE	6.000	526,607	4.000	314,998
SUB TOTAL		9.000	738,519	6.000	439,758
221314	READING FIRST PD				
00990100	TEACHER-CITYWIDE	9.600	816,054	0.000	0
SUB TOTAL		9.600	816,054	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010020	MANAGER	1.000	93,432	1.000	88,983
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,400	1.000	40,000
00990100	TEACHER-CITYWIDE	1.200	104,543	6.000	445,341
SUB TOTAL		3.200	240,375	8.000	574,324
SALARY TOTAL		21.800	1,794,948	14.000	1,014,082

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	144,853	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,449	0	0	0
		FOR PERSONAL SERVICES	146,302	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,140	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	15,390	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	0	0	0
9000	57405	MEDICARE	2,100	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	623	0	0	0
9000	57605	WORKERS COMPENSATION	1,883	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	46,124	0	0	0
UNIT	TOTAL		192,426	0	0	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	54,685	0.000	0
005000252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	90,168	0.000	0
SUB TOTAL		2.000	144,853	0.000	0
SALARY TOTAL		2.000	144,853	0.000	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	119,879	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,199	0	0	0
		FOR PERSONAL SERVICES	121,078	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,392	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,738	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	0	0	0
9000	57405	MEDICARE	1,738	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	516	0	0	0
9000	57605	WORKERS COMPENSATION	1,559	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	40,931	0	0	0
UNIT	TOTAL		162,009	0	0	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00500189	GEARUP MANAGER	1.000	88,513	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	31,366	0.000	0
SUB TOTAL		2.000	119,879	0.000	0
SALARY TOTAL		2.000	119,879	0.000	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,320	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	473	0	0	0
		FOR PERSONAL SERVICES	47,793	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,312	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,028	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	0	0	0
9000	57405	MEDICARE	686	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	203	0	0	0
9000	57605	WORKERS COMPENSATION	615	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,838	0	0	0
UNIT	TOTAL		65,631	0	0	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221227	CURRICULUM DEVELOPMENT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	0.000	0
SUB TOTAL		1.000	47,320	0.000	0
SALARY TOTAL		1.000	47,320	0.000	0

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,280	4,388	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,323	10,373	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,418	16,531	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	95
		FOR EQUIPMENT	483	525	0	95
UNIT	TOTAL		24,769	17,685	0	95

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,641	5,551	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,684	11,536	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,779	17,694	0	0

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,651	5,561	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,694	11,546	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,789	17,704	0	0

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,641	5,551	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,684	11,536	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,779	17,694	0	0

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,641	5,551	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,684	11,536	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,779	17,694	0	0

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT		TOTAL	0	17,685	0	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,674	11,527	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,769	17,685	0	0

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	5,398	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,363	11,383	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,458	17,541	0	0

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

BLDG O&M

			2007-2008	2007-2008	2006-2007
			ADOPTED	CURRENT	ACTUAL
			2008-2009		
			PROPOSED	BUDGET	BUDGET
ACCT			BUDGET		
GRP	ACCT	DESCRIPTION	BUDGET		
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,929	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0
		FOR CONTRACTUAL SERVICES	15,972	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0
		FOR EQUIPMENT	483	0	0
UNIT	TOTAL		24,067	0	0

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,647	7,042	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	17,690	13,027	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		25,785	19,185	0	0

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,773	5,300	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,816	11,285	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,911	17,443	0	0

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,847	7,438	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	17,890	13,423	0	0
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	2,369	0	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	17,082	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	27,063	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		45,436	19,581	0	0

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,087	7,905	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	19,130	13,890	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		27,225	20,048	0	0

UNIT 10420 - STRATEGIC PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,564	4,201	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,607	10,186	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,702	16,344	0	0

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,812	4,404	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,855	10,389	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,950	16,547	0	0

**UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND
PERFORMANCE SCHOOLS (AMPS)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

BLDG O&M

			2007-2008	2007-2008	2006-2007
			ADOPTED	CURRENT	ACTUAL
			2008-2009	BUDGET	BUDGET
			PROPOSED	BUDGET	BUDGET
ACCT	ACCT	DESCRIPTION	BUDGET		
GRP	ACCT	DESCRIPTION	BUDGET		
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0
		FOR EQUIPMENT	483	0	0
UNIT	TOTAL		22,458	0	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,300	4,853	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,343	10,838	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,438	16,996	0	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,535	9,841	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	23,578	15,826	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		31,673	21,984	0	0

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,642	5,054	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,685	11,039	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,780	17,197	0	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,721	4,317	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,764	10,302	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,859	16,460	0	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,109	5,530	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,152	11,515	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,247	17,673	0	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,554	4,179	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,597	10,164	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,692	16,322	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,006	4,532	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,049	10,517	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,144	16,675	0	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	4,005	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,363	9,990	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,458	16,148	0	0

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,844	4,460	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,887	10,445	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT		TOTAL	22,982	16,603	0	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,249	9,263	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	20,292	15,248	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	3,815	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	3,815	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		28,387	21,406	3,815	0

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,688	6,061	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,731	12,046	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,826	18,204	0	0

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,464	5,190	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,507	11,175	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		23,119	17,333	0	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	22,617	0
0000	51330	BENEFITS POINTER	0	0	9,572	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	34,150	11,533	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	376	127	0
		FOR PERSONAL SERVICES	0	34,526	43,849	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,531	8,106	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	137	46	0
		FOR CONTRACTUAL SERVICES	19,574	14,228	46	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,390	807	0
9000	57210	PENSIONS - ESP EMPLOYER	0	3,628	1,225	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	2,442	0
9000	57405	MEDICARE	0	495	167	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	137	46	0
9000	57605	WORKERS COMPENSATION	0	324	110	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	14,030	4,797	0
UNIT	TOTAL		27,669	68,942	48,692	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
320008	PLAYGROUNDS AND STADIA				
00004223	CUSTODIAL WORKER	0.000	0	1.000	34,150
SUB TOTAL		0.000	0	1.000	34,150
SALARY TOTAL		0.000	0	1.000	34,150

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,029	8,009	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	19,072	13,994	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		27,167	20,152	0	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT	TOTAL		22,458	0	0	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,758	6,052	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	16,801	12,037	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		24,896	18,195	0	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,793	5,278	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,836	11,263	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,931	17,421	0	0

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,342	7,280	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	17,385	13,265	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		25,480	19,423	0	0

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	35,666	0
0000	51330	BENEFITS POINTER	0	0	15,690	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	65,837	232,204	184,318	75,091
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	658	2,555	2,000	1,241
		FOR PERSONAL SERVICES	66,495	234,759	237,674	76,332
0100	54105	SERVICES - CONTRACTUAL	270,000	270,000	270,000	126,791
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,219	5,064	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	139,000	139,000	139,000	75,602
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,077	1,077	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,671	2,720	18,579	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	928	727	121
		FOR CONTRACTUAL SERVICES	426,262	424,054	429,383	202,514
0200	54205	TRAVEL EXPENSE	9,000	9,000	0	4,756
0200	54215	CAR FARE	8,000	8,000	421	7,981
		FOR TRANSPORTATION	17,000	17,000	421	12,737
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	300,000	300,000	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	16,000	16,000	16,000	38,518
0300	53510	COMMODITIES - POSTAGE	200,000	500,000	500,000	150,087
		FOR COMMODITIES/MATERIALS	523,612	821,633	516,000	188,605
0400	55005	PROPERTY - EQUIPMENT	2,483	2,525	2,000	6,210
		FOR EQUIPMENT	2,483	2,525	2,000	6,210
0700	57940	MISCELLANEOUS CHARGES	213,577	213,577	4,275	0
		FOR CONTINGENCIES	213,577	213,577	4,275	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,609	16,254	12,689	5,232
9000	57210	PENSIONS - ESP EMPLOYER	6,995	24,671	19,260	8,077
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	28,224	18,454	11,449
9000	57405	MEDICARE	955	3,367	2,622	1,109
9000	57505	UNEMPLOYMENT COMPENSATION	283	928	727	284
9000	57605	WORKERS COMPENSATION	856	2,205	1,728	847
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,692	75,649	55,480	26,998
UNIT	TOTAL		1,271,121	1,789,197	1,245,233	513,396

UNIT 11710 - CHIEF OPERATING OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00000347	ASSISTANT TO THE CHIEF OF STAF	0.000	0	1.000	35,700
00500086	COORDINATOR OF SPECL PROJECTS	1.000	65,837	1.000	63,305
00500282	MECHANICAL ENGINEER	0.000	0	1.000	81,600
SUB TOTAL		1.000	65,837	3.000	180,605
252503	ADMINISTRATION/FINANCE				
00000319	RECORD RETENTION COORDINATOR	0.000	0	1.000	51,599
SUB TOTAL		0.000	0	1.000	51,599
SALARY TOTAL		1.000	65,837	4.000	232,204

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	158,647	0
0000	51330	BENEFITS POINTER	0	0	53,647	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	775,540	733,100	578,419	732,273
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,755	8,065	6,261	12,104
		FOR PERSONAL SERVICES	783,295	741,165	796,974	744,377
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,168	4,058	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,763	1,763	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,931	2,277	1,184
		FOR CONTRACTUAL SERVICES	20,211	14,737	4,040	1,184
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	54,286	51,317	40,329	51,029
9000	57210	PENSIONS - ESP EMPLOYER	82,401	77,891	61,232	78,779
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,928	77,616	60,246	65,563
9000	57405	MEDICARE	11,245	10,629	7,508	8,790
9000	57505	UNEMPLOYMENT COMPENSATION	3,334	2,931	2,277	2,765
9000	57605	WORKERS COMPENSATION	10,082	6,962	5,407	8,258
		FOR SPEC.PURPOSE-GENL.BENEFITS	257,276	227,346	176,999	215,184
UNIT	TOTAL		1,068,877	989,406	978,013	960,745

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00500164	EXECUTIVE ASSISTANT	1.000	56,873	1.000	56,873
00500282	MECHANICAL ENGINEER	1.000	84,864	0.000	0
SUB TOTAL		2.000	141,737	1.000	56,873
251148	REAL ESTATE ADMINISTRATION				
00500282	MECHANICAL ENGINEER	0.000	0	1.000	81,600
00500902	CONSTRUCTION MANAGER	1.000	97,000	0.000	0
SUB TOTAL		1.000	97,000	1.000	81,600
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	79,347	1.000	76,295
SUB TOTAL		1.000	79,347	1.000	76,295
252503	ADMINISTRATION/FINANCE				
00500624	TECHNICAL SUPPORT ANALYST	1.000	45,000	0.000	0
SUB TOTAL		1.000	45,000	0.000	0
254101	PORTFOLIO MANAGEMENT				
00007787	CHIEF ENGINEER	1.000	87,470	0.000	0
00020070	ADMINISTRATIVE III	1.000	39,520	1.000	39,520
00500006	ADMINISTRATIVE ASSISTANT	2.000	81,410	2.000	79,040
00500168	FACILITIES DIRECTOR	0.000	0	0.500	53,915
00500178	FINANCIAL COORDINATOR	1.000	65,840	1.000	63,308
00500283	MECHANICAL ENGINEER MANAGER	0.000	0	1.000	87,470
00500304	OPERATIONS OFFICER	0.000	0	0.500	60,996
00500335	PROJECT COORDINATOR - ESP	1.000	54,168	1.000	52,085
00500397	SENIOR FIELD SERVICE REP	1.000	84,048	1.000	81,998
SUB TOTAL		7.000	412,456	8.000	518,332
SALARY TOTAL		12.000	775,540	11.000	733,100

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	4,005	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,363	9,990	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,458	16,148	0	0

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	91,538	0
0000	51330	BENEFITS POINTER	0	0	24,683	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	140,000	48,462	81,601
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,540	533	1,349
		FOR PERSONAL SERVICES	0	141,540	165,216	82,950
0100	54105	SERVICES - CONTRACTUAL	0	150,000	150,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	110,372	147,265	142,000	16,312
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	11,320	4,104	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	13,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	70,671	99,520	98,800	71,074
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	560	194	132
0100	57705	SERVICES - SPACE RENTAL	2,831,214	2,919,357	9,897,967	10,092,144
		FOR CONTRACTUAL SERVICES	3,036,577	3,320,806	10,288,961	10,179,662
0200	54215	CAR FARE	2,000	0	500	0
		FOR TRANSPORTATION	2,000	0	500	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	63,448	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	341	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	0	29,500	0
0300	53510	COMMODITIES - POSTAGE	350,000	500,000	500,000	0
		FOR COMMODITIES/MATERIALS	445,060	500,341	529,500	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	9,800	3,392	5,712
9000	57210	PENSIONS - ESP EMPLOYER	0	14,875	5,149	8,818
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	2,442	6,531
9000	57405	MEDICARE	0	2,030	703	1,150
9000	57505	UNEMPLOYMENT COMPENSATION	0	560	194	308
9000	57605	WORKERS COMPENSATION	0	1,330	460	920
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	35,651	12,340	23,439
UNIT	TOTAL		3,484,120	4,028,863	10,996,517	10,286,051

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
254009	OPER OF PLANT-CORPORATE HEADQR				
00020010	OFFICER	0.000	0	1.000	140,000
SUB TOTAL		0.000	0	1.000	140,000
SALARY TOTAL		0.000	0	1.000	140,000

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,136	6,208	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	17,179	12,193	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		25,274	18,351	0	0

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,903	4,561	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,946	10,546	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,041	16,704	0	0

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,046	4,296	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,089	10,281	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,184	16,439	0	0

UNIT 12310 - FINANCIAL PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	4,184	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,363	10,169	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,458	16,327	0	0

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	4,476	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,363	10,461	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,458	16,619	0	0

UNIT 12430 - ACCOUNTS PAYABLE P-CARD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT		TOTAL	22,458	0	0	0

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT		TOTAL	22,458	0	0	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	85,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	31,530	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	37,515	85,000	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	348,194
		FOR EQUIPMENT	0	525	0	348,194
UNIT	TOTAL		0	43,673	85,000	348,194

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	272,794	0
0000	51330	BENEFITS POINTER	0	0	88,762	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	400,630	127,836	278,053
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	4,408	3,817	4,596
		FOR PERSONAL SERVICES	0	405,038	493,209	282,649
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,000	4,626	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,602	508	450
		FOR CONTRACTUAL SERVICES	15,043	12,213	508	450
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	28,045	8,720	19,440
9000	57210	PENSIONS - ESP EMPLOYER	0	42,565	13,236	30,012
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	49,392	19,268	30,862
9000	57405	MEDICARE	0	5,809	1,811	3,939
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,602	508	1,050
9000	57605	WORKERS COMPENSATION	0	3,805	1,206	3,136
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	131,218	44,749	88,439
UNIT	TOTAL		23,138	554,627	538,466	371,538

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00020040	PROFESSIONAL IV	0.000	0	1.000	66,000
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	42,451
SUB TOTAL		0.000	0	2.000	108,451
252503	ADMINISTRATION/FINANCE				
00020020	MANAGER	0.000	0	1.000	85,000
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	2.000	87,921
00500182	FINANCIAL SPECIALIST	0.000	0	1.000	49,166
00500623	TEAM LEADER - ESP	0.000	0	1.000	70,092
SUB TOTAL		0.000	0	5.000	292,179
SALARY TOTAL		0.000	0	7.000	400,630

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

BLDG O&M

			2007-2008	2007-2008	2006-2007
			ADOPTED	CURRENT	ACTUAL
			2008-2009	BUDGET	BUDGET
			PROPOSED	BUDGET	BUDGET
ACCT	ACCT	DESCRIPTION	BUDGET		
GRP	ACCT	DESCRIPTION	BUDGET		
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0
		FOR EQUIPMENT	483	0	0
UNIT	TOTAL		22,458	0	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT	TOTAL		22,458	0	0	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,686	4,312	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,729	10,297	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,824	16,455	0	0

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,377	4,852	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,420	10,837	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,515	16,995	0	0

UNIT 13710 - OFFICE OF MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,408	4,879	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	15,451	10,864	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		23,546	17,022	0	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT	TOTAL		22,458	0	0	0

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT	TOTAL		22,458	0	0	0

UNIT 13740 - TURN - AROUND SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT	TOTAL		22,458	0	0	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,554	4,179	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,597	10,164	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,692	16,322	0	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,578	4,217	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,621	10,202	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT		TOTAL	22,716	16,360	0	0

UNIT 14020 - RENAISSANCE REGIONAL OFFICE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,005	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	9,990	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,148	0	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,344	4,069	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
		FOR CONTRACTUAL SERVICES	14,387	10,054	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
UNIT	TOTAL		22,482	16,212	0	0