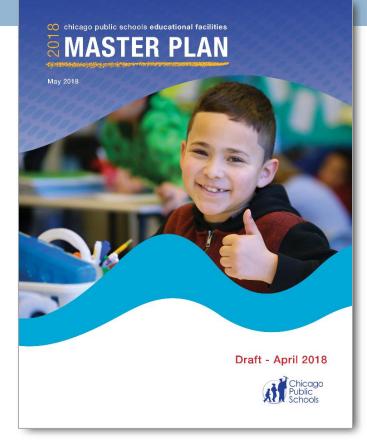
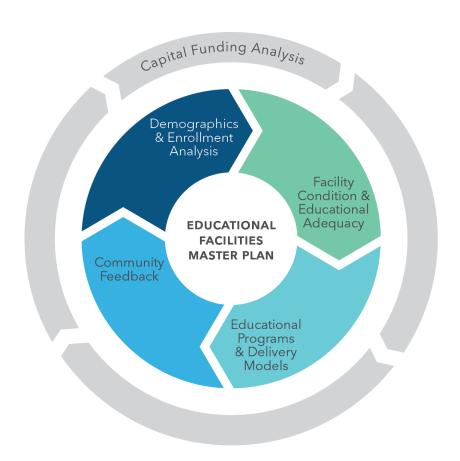
Draft Review: Educational Facilities Master Plan (EFMP)



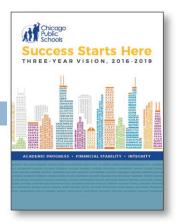


### **EFMP** Highlights

- Educational goals and standards
- Instructional programs and services
- Community participation process
- Enrollment capacity and utilization
- Historical and projected enrollment
- Community analysis
- Building and site needs
- Potential sources of funding



#### Educational Goals & Standards



# High Quality, Rigorous Instruction

Setting high academic standards for all of our students builds a strong foundation for a holistic education.

#### Collective Impact

Strong partnerships, with trust earned through transparent engagement, allow Chicago's collective expertise to best support student success.



# Talented and Empowered Educators

Talented teachers and administrators are a catalyst for student learning.

#### Safety and Support

Safe and supportive schools create an environment for successful learning.

#### Financial Stability

Strong partnerships, with trust earned through transparent engagement, allow Chicago's collective expertise to best support student success.

## Instructional Programs and Services

#### **CPS Instructional Program Offerings**

Honors/International Baccalaureate (IB)

**Military Academies** 

**Selective Enrollment Elementary Schools** 

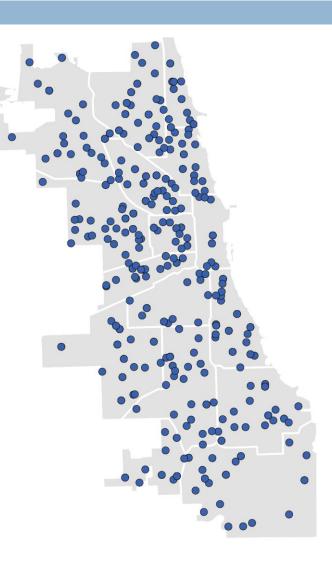
**Selective Enrollment High Schools** 

Career and Technical Education (CTE) Programs

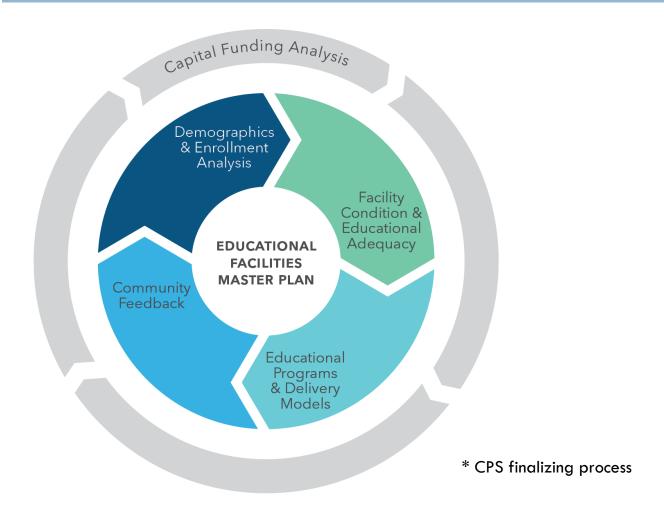
**Fine and Performing Arts** 

Science, Technology, Engineering and Mathematics (STEM)

**World Language** 



## Community Participation Process

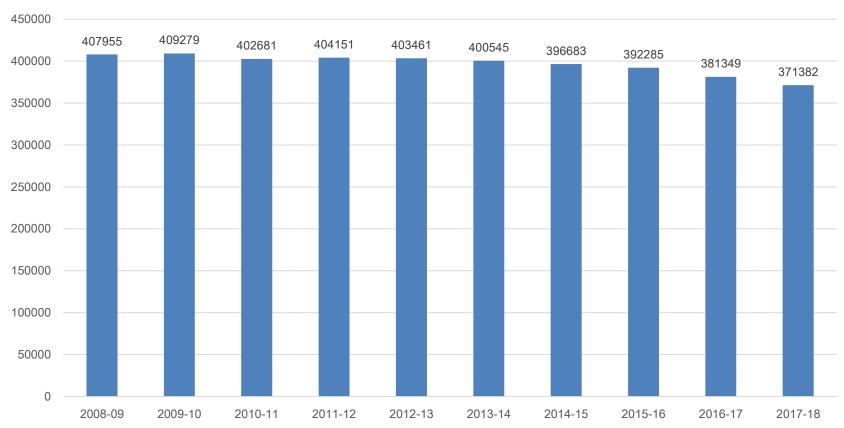


### **Enrollment Capacity and Utilization**

#### All Schools Distribution **All Schools Average** Utilization 70 60 Count of Campuses Elementary Utilization 20 10 EFFICIENT 70-110% Campus Utilization **UNDER-UTILIZED EFFICIENT OVER-UTILIZED** High School Utilization Elementary Schools High Schools

### **Historical Enrollment**

#### **CPS Total Enrollment**



## Planning Area Analysis

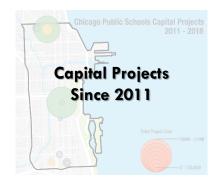






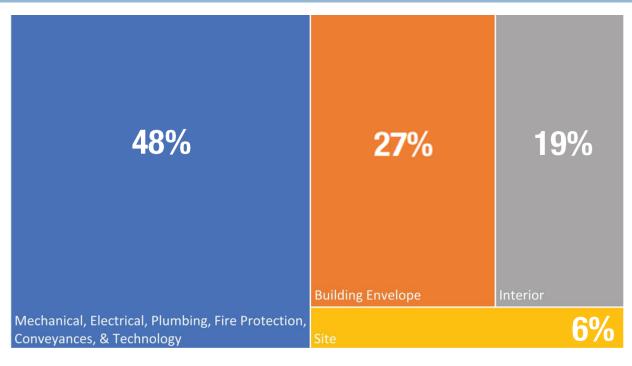








## Building and Site Needs











### Historic Funding Sources

#### Potential funding revenue:

- Local
- State
- Federal
- Other



