

PROPOSED FY25 CAPITAL PLAN

Project	CPS Funded	Outside Funding	Community Area
FACILITY NEEDS	\$ 303,866,989	\$ 7,300,000	
NOBLE - JOHNSON HS	\$ 4,210,500		ENGLEWOOD
ORR HS	\$ 3,465,000		HUMBOLDT PARK
DALEY	\$ 5,544,000		NEW CITY
BRIGHTON PARK	\$ 7,581,000		BRIGHTON PARK
KIPP - ASCEND	\$ 3,874,500	\$ -	NORTH LAWNSDALE
WESTCOTT	\$ 2,982,000	\$ -	CHATHAM
NIGHTINGALE	\$ 4,966,500	\$ -	GAGE PARK
BENNETT	\$ 6,562,500		ROSELAND
CHICAGO ACADEMY ES	\$ 12,873,000		DUNNING
CHICAGO AGRICULTURE HS	\$ 2,782,500		MOUNT GREENWOOD
NETTELHORST	\$ 7,990,500		LAKE VIEW
GARFIELD PARK ADMIN OFFICE	\$ 4,441,500	\$ -	EAST GARFIELD PARK
MOLLISON	\$ 420,000	\$ 2,900,000	GRAND BOULEVARD
MCCUTCHEON	\$ 2,310,000	\$ 3,400,000	UPTOWN
PEIRCE	\$ 630,000		EDGEWATER
NIGHTINGALE	\$ 13,435,275		GAGE PARK
CARVER G	\$ 4,770,675		RIVERDALE
CASALS	\$ 8,909,775		HUMBOLDT PARK
MORRILL	\$ 8,261,925		CHICAGO LAWN
CARNEGIE	\$ 6,179,775		WOODLAWN
ASHBURN	\$ 4,523,925		ASHBURN
CHICAGO AGRICULTURE HS	\$ 2,351,475		MOUNT GREENWOOD
Various Targeted MEP Repairs	\$ 7,900,825		Various
Critical Temperature Controls (Refer to Table A)	\$ 2,079,000		Various
Chimney Stabilization Program (Refer to Table B)	\$ 5,040,000		Various
Fire Alarm Replacement Program (Refer to Table C)	\$ 30,661,124		Various
Masonry Remediation Program	\$ 5,000,000		Various
ADA Program/Student Accommodation (Refer to Table D)	\$ 25,019,715		Various
Emergency/Unanticipated Facility Repairs	\$ 80,000,000		Various
Existing Modular Refurbishment Program	\$ 14,100,000	\$ 1,000,000	Various
Energy Retrofit and Green Initiatives Program	\$ 10,000,000		Various
Keyless Entry Program	\$ 5,000,000		Various
INTERIOR IMPROVEMENTS	\$ 83,020,200	\$ 200,000	
Restroom Modernization (Refer to Table E)	\$ 12,337,500		Various
Other Interior Renovations	\$ 70,682,700	\$ 200,000	Various
PROGRAMMATIC INVESTMENTS	\$ 57,002,500	\$ 36,494,848	
Programmatic Initiatives (Refer to Table F)	\$ 40,412,500	\$ 21,794,848	Various
Student Recreation and Athletic Resources	\$ 16,590,000	\$ 14,700,000	Various
IT & SECURITY INVESTMENTS	\$ 56,027,069	\$ 4,202,979	
Critical School Facility/Security Equipment	\$ 5,500,000		Various
IT - Centralized (DC, CO etc.)	\$ 31,476,970		Various
ITS Data Network Upgrades	\$ 19,050,099	\$ 4,202,979	Various
SITE IMPROVEMENTS	\$ 26,723,000	\$ 13,287,000	
Playground/Play lot Replacement (Refer to Table G)	\$ 11,423,000	\$ 2,687,000	Various
Space To Grow	\$ 5,300,000	\$ 10,600,000	Various
Site Upgrades	\$ 10,000,000		Various

PROPOSED FY25 CAPITAL PLAN

Project	CPS Funded	Outside Funding	Community Area
Capital Project Support Services	\$ 23,000,000	\$ -	Citywide
Total Projects Total	\$ 549,639,758	\$ 61,484,827	
Total FY25 Capital Plan	\$ 611,124,585		

FY2025 Capital Plan Appendix

Table A - Critical Temperature Controls

BRENNEMANN	CHICAGO VOCATIONAL HS
CARROLL	ELLINGTON

Table B - Chimney Stabilization Program

HENDRICKS	STONE
KENNEDY HS	SAUCEDO
AVONDALE-LOGANDALE	VOLTA
SABIN	HIBBARD

Table C - Fire Alarm Replacement Program

TONTI	PEREZ
MCKAY	WHITNEY
RUGGLES	WELLS HS
EDWARDS	PULLMAN
KILMER	CHICAGO ACADEMY ES
OWEN	DE DIEGO
HEDGES	THORP O
MOZART	AVONDALE-LOGANDALE
PILSEN	DAWES
LANGFORD	MCPHERSON
SPRY ES	VOLTA
TAYLOR	SMYSER
FAIRFIELD	STEVENSON

Table D - ADA Program/Student Accommodation

BURROUGHS	JUNGMAN
WHITNEY	BENNETT
GALLISTEL	MIRELES
HAMLIN	GARVEY
GUNSAULUS	STOCK
JONES HS	VICK
TILL	ASHBURN
LELAND	VAUGHN HS
MELODY	PRESCOTT

Table E - Restroom Moderization

BASS	OROZCO
WARD L	BEETHOVEN
FARADAY	ARIEL
OTOOLE	BEAUBIEN
MIRELES	MONROE
TILL	RAVENSWOOD

Table F - Programmatic Initiatives

WELLS HS	ESMOND
SOUTHSIDE HS	WELLS ES
DAVIS N	GREEN
GALLISTEL	REVERE
NIXON	CHALMERS
HAINES	COLLINS HS
FERNWOOD	JOHNSON
WALSH	HENDERSON
HARTE	BEETHOVEN

Table G - Playground/Play lot Replacement

GOETHE	PIRIE
GRAY	ROBINSON
DE DIEGO	WELLS ES
FOSTER PARK	MASON
HENRY	LOWELL
OWENS	HALEY
METCALFE	TURNER-DREW
WARREN	

FY2025 School Equity Index

School Name	Equity Index
NOBLE - JOHNSON HS	4.37
ORR HS	4.35
DALEY	3.94
BRIGHTON PARK	3.88
KIPP - ASCEND	3.81
WESTCOTT	3.79
NIGHTINGALE	3.54
BENNETT	2.84
CHICAGO ACADEMY ES	2.72
CHICAGO AGRICULTURE I	2.31
NETTELHORST	1.56
MOLLISON	3.22
MCCUTCHEON	2.75
PEIRCE	1.64
NIGHTINGALE	3.54
CARVER G	3.40
CASALS	3.41
MORRILL	3.39
CARNEGIE	3.09
ASHBURN	2.91
CHICAGO AGRICULTURE I	2.31
BRENNEMANN	2.58
CARROLL	2.69
CHICAGO VOCATIONAL H	3.70
ELLINGTON	3.90
HENDRICKS	3.85
KENNEDY HS	2.25
AVONDALE-LOGANDALE	2.55
SABIN	2.78
STONE	2.00
SAUCEDO	3.52
VOLTA	2.25
HIBBARD	1.90
TONTI	3.45
MCKAY	3.28
RUGGLES	3.12
EDWARDS	2.66
KILMER	2.82
OWEN	2.58
HEDGES	4.35
MOZART	3.28

School Name	Equity Index
PILSEN	3.28
LANGFORD	3.74
SPRY ES	3.70
TAYLOR	3.62
FAIRFIELD	3.39
PEREZ	3.26
WHITNEY	3.17
WELLS HS	3.12
PULLMAN	2.81
CHICAGO ACADEMY ES	2.72
DE DIEGO	2.64
THORP O	2.59
AVONDALE-LOGANDALE	2.55
DAWES	2.50
MCPHERSON	2.44
VOLTA	2.25
SMYSER	1.88
STEVENSON	2.31
BURROUGHS	3.53
WHITNEY	3.17
GALLISTEL	2.77
HAMLIN	4.25
GUNSAULUS	3.04
JONES HS	1.20
TILL	3.26
LELAND	3.71
MELODY	3.56
JUNGMAN	2.99
BENNETT	2.84
MIRELES	3.30
GARVEY	3.00
STOCK	3.00
VICK	3.00
ASHBURN	2.91
VAUGHN HS	3.00
PRESCOTT	2.15
BASS	3.98
WARD L	3.91
FARADAY	3.59
OTOOLE	3.40
MIRELES	3.30

School Name	Equity Index
TILL	3.26
OROZCO	3.13
BEETHOVEN	3.11
ARIEL	3.04
BEAUBIEN	1.90
MONROE	2.84
RAVENSWOOD	1.68
WELLS HS	3.12
SOUTHSIDE HS	3.00
DAVIS N	3.50
GALLISTEL	2.77
NIXON	3.00
HAINES	2.65
FERNWOOD	2.73
WALSH	3.34
HARTE	2.41
ESMOND	2.36
WELLS ES	2.59
GREEN	3.62
REVERE	2.93
CHALMERS	3.80
COLLINS HS	4.19
JOHNSON	3.96
HENDERSON	3.52
BEETHOVEN	3.11
GOETHE	2.07
GRAY	1.98
DE DIEGO	2.64
FOSTER PARK	3.67
HENRY	2.69
OWENS	3.52
METCALFE	3.38
WARREN	3.10
PIRIE	2.69
ROBINSON	2.95
WELLS ES	2.59
MASON	4.26
LOWELL	3.87
HALEY	3.53
TURNER-DREW	3.12