## Chicago Board of Education FY18 Capital Plan

### Facility Needs
- **Priority Roof/Envelope/Mechanical Projects**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $73,000,000
  - **Region:** Various
- **Emergency/Unanticipated Facility Repairs**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $30,000,000
  - **Region:** Various
- **Maintenance Priorities**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $6,000,000
  - **Region:** Various

### IT & Security Investments
- **Student Information Systems Implementation**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $3,130,000
  - **Region:** Citywide
- **Firewall Replacement**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $850,000
  - **Region:** Citywide
- **Server Upgrade**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $186,000
  - **Region:** Citywide
- **Accounts Payable System Emergency Upgrade**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $900,000
  - **Region:** Citywide
- **Disaster Recovery**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $250,000
  - **Region:** Citywide
- **Critical School Security Equipment**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $2,000,000
  - **Region:** Various

### Capital Project Support Services
- **Program Management and Design**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $10,250,000
  - **Region:** Citywide
- **Cost Estimator**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $750,000
  - **Region:** Citywide
- **CPS Personnel**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $918,433
  - **Region:** Citywide
- **Legal Fees**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $800,000
  - **Region:** Citywide
- **Environmental Investigation for Potential Property**
  - **Start Date:** Sep-17
  - **End Date:** Sep-18
  - **Funded:** $200,000
  - **Region:** Citywide

### Potential Funding for Externally Funded Projects
- **Funded:** $7,000,000

### FY2018 Project Totals
- **Funded:** $129,234,433
- **Funded:** $7,000,000

### Total FY2018 Capital Plan
- **Funded:** $136,234,433