

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	110,000	202,964	104,500	80,098
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	225,000	0	13,539
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,960	4,668	2,404	1,964
0000	51320	BUCKET POSITION POINTER	0	0	21	0
0000	51330	BENEFITS POINTER	0	0	2,899	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	180,000	10,001	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	48,654
0000	52140	CAREER SERVICE SALARIES - OTHER	78,737	0	199,483	18,398
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	716
		FOR PERSONAL SERVICES	192,697	612,632	319,307	163,368
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	665,000	907,165	469,172
0100	57705	SERVICES - SPACE RENTAL	0	40,000	0	30,039
		FOR CONTRACTUAL SERVICES	0	705,000	907,165	499,210
0200	54205	TRAVEL EXPENSE	0	50,000	16,000	12,702
0200	54210	PUPIL TRANSPORTATION	0	64,902	0	0
0200	54215	CAR FARE	0	0	0	725
		FOR TRANSPORTATION	0	114,902	16,000	13,427
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	22,663	184
0300	53305	COMMODITIES - TEXTBOOKS	0	60,000	296	3,867
0300	53306	COMMODITIES: SOFTWARE	0	0	15,474	0
0300	53405	COMMODITIES - SUPPLIES	0	45,000	2,217	2,840
		FOR COMMODITIES/MATERIALS	0	105,000	40,649	6,891
0400	55005	PROPERTY - EQUIPMENT	0	0	1,064	13,348
		FOR EQUIPMENT	0	0	1,064	13,348
0700	57940	MISCELLANEOUS CHARGES	0	0	0	1,825
		FOR CONTINGENCIES	0	0	0	1,825
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,770	21,717	11,791	13,151
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,700	14,207	7,692	5,272
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	3,406
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-5	5,176
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	19,066	9,207	9,204
9000	57405	MEDICARE	2,737	2,943	4,536	2,367
9000	57415	FICA	4,882	0	9,189	0
9000	57505	UNEMPLOYMENT COMPENSATION	770	1,522	891	888
9000	57605	WORKERS COMPENSATION	1,375	2,436	1,254	1,510
		FOR SPEC.PURPOSE-GENL.BENEFITS	39,834	61,891	44,554	40,975

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL	232,531	1,599,425	1,328,739	739,045
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******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012	2010-2011	2010-2011	2009-2010
		FINAL	ADOPTED	CURRENT	ACTUAL
		BUDGET	BUDGET	BUDGET	EXPENSES
		NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00010030	SENIOR PROFESSIONAL	1.000	110,000	1.000	110,000
SUB TOTAL		1.000	110,000	1.000	110,000
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	92,964
SUB TOTAL		0.000	0	1.000	92,964
SALARY TOTAL		1.000	110,000	2.000	202,964

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	526,414	487,830	509,329	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	329,940	269,391	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,948	11,222	11,711	0
0000	51300	REGULAR POSITION POINTER	0	0	-175,024	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,751	0
0000	51330	BENEFITS POINTER	0	0	-36,809	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	24,408	0
		FOR PERSONAL SERVICES	545,362	828,992	601,254	0
0100	54105	SERVICES - CONTRACTUAL	0	2,974,554	2,193,072	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	820,252	506,598	102,622
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,920	0
		FOR CONTRACTUAL SERVICES	0	3,794,806	2,701,590	102,622
0300	53305	COMMODITIES - TEXTBOOKS	0	0	1,456	0
0300	53306	COMMODITIES: SOFTWARE	0	0	25,000	0
0300	53405	COMMODITIES - SUPPLIES	0	0	10,000	27,206
		FOR COMMODITIES/MATERIALS	0	0	36,456	27,206
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	56,324	52,197	61,334	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	36,848	34,148	40,147	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	42,833	0
9000	57405	MEDICARE	7,634	11,862	11,533	0
9000	57415	FICA	0	0	135	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,683	3,660	4,402	0
9000	57605	WORKERS COMPENSATION	6,585	5,847	6,110	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	111,074	107,714	166,493	0
UNIT	TOTAL		656,436	4,731,512	3,505,794	129,828

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	221307 STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	7.200	526,414	7.000	487,830
SUB TOTAL		7.200	526,414	7.000	487,830
SALARY TOTAL		7.200	526,414	7.000	487,830

UNIT 10455 - OFFICE OF LAW CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	4,150,000 4,150,000	0 0	0 0	0 0
UNIT	TOTAL		4,150,000	0	0	0

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	92,777	92,777	66,729	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,340	2,134	1,535	0
0000	51300	REGULAR POSITION POINTER	0	0	93,691	0
0000	51320	BUCKET POSITION POINTER	0	0	3,445	0
0000	51330	BENEFITS POINTER	0	0	53,509	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	399,822	265,902	286,443	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,398	3,376	2,809	0
		FOR PERSONAL SERVICES	502,337	364,189	508,160	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000,000	954,536	979,030	0
		FOR CONTRACTUAL SERVICES	2,000,000	954,536	979,030	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,927	9,927	7,140	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	6,494	4,671	0
9000	57205	PENSIONS - EMPLOYEE, ESP	27,987	18,613	11,622	0
9000	57210	PENSIONS - ESP EMPLOYER	42,481	28,252	17,640	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	47,665	27,866	0
9000	57405	MEDICARE	7,142	5,200	5,091	0
9000	57415	FICA	0	0	4,017	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,447	2,691	2,569	0
9000	57605	WORKERS COMPENSATION	6,158	4,303	3,455	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	146,036	123,145	84,070	0
UNIT	TOTAL		2,648,373	1,441,870	1,571,260	0

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	1.000	92,777	1.000	92,777
SUB TOTAL		1.000	92,777	1.000	92,777
254605	SCHOOL SAFETY SERVICES				
00020013	DEPUTY	1.000	133,920	0.000	0
SUB TOTAL		1.000	133,920	0.000	0
254608	SCHOOL SECURITY PERSONNEL				
00020035	PROFESSIONAL V	1.000	105,157	1.000	105,157
SUB TOTAL		1.000	105,157	1.000	105,157
254611	CENTRAL SERVICE SECURITY				
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	44,205	1.000	44,205
00500551	TRANSPORTATION SECURITY SPCLST	2.000	116,540	2.000	116,540
SUB TOTAL		3.000	160,745	3.000	160,745
SALARY TOTAL		6.000	492,599	5.000	358,679

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	52,668	0
0000	51320	BUCKET POSITION POINTER	0	0	-10,558	0
0000	51330	BENEFITS POINTER	0	0	39,822	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,857,905	2,317,991	1,712,733	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	8,380	0	18,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	35,526	25,565	19,208	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	386,659	241,402	461,709	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,750	2,750	2,750	0
		FOR PERSONAL SERVICES	3,293,220	2,587,708	2,296,833	0
0100	54105	SERVICES - CONTRACTUAL	9,292,915	8,000,000	8,000,000	0
		FOR CONTRACTUAL SERVICES	9,292,915	8,000,000	8,000,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	155,424	140,970	102,790	0
9000	57210	PENSIONS - ESP EMPLOYER	235,907	213,982	155,967	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	540,600	476,650	295,337	0
9000	57405	MEDICARE	47,165	37,114	30,212	0
9000	57415	FICA	39,528	18,848	12,808	0
9000	57505	UNEMPLOYMENT COMPENSATION	15,538	15,101	13,074	0
9000	57605	WORKERS COMPENSATION	27,746	24,174	18,075	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,061,908	926,839	628,263	0
UNIT	TOTAL		13,648,043	11,514,547	10,925,096	0

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
254605	SCHOOL SAFETY SERVICES				
00002976	SECURITY SPECIALIST	4.000	193,743	5.000	255,764
00009728	PART TIME SECURITY	0.000	144,050	0.000	0
00500351	REGIONAL SECURITY FACILITATOR	2.000	130,373	3.000	200,945
00500368	SECURITY EQUIPMENT TECHNICIAN	0.000	0	1.000	49,142
00500373	SECURITY TEAM LEADER	1.000	69,433	1.000	69,433
00500785	SECURITY FACILITATOR	2.000	107,056	1.000	72,600
SUB TOTAL		9.000	644,655	11.000	647,884
254608	SCHOOL SECURITY PERSONNEL				
00002983	SCHOOL SECURITY AIDE	8.000	294,398	0.000	0
00002987	SAFETY AND SECURITY OFF	22.000	743,887	24.000	752,314
00009728	PART TIME SECURITY	0.000	493,500	0.000	304,000
00020025	TEAM LEADER	2.000	132,673	1.000	65,000
00500373	SECURITY TEAM LEADER	1.000	65,000	1.000	65,000
SUB TOTAL		33.000	1,729,458	26.000	1,186,314
254611	CENTRAL SERVICE SECURITY				
00004265	WATCHMAN	10.000	340,160	10.000	340,160
00004266	HEAD WATCHMAN	1.000	35,959	1.000	35,960
00500373	SECURITY TEAM LEADER	1.000	67,673	1.000	67,673
00500786	SECURITY SUPERVISOR II	1.000	40,000	1.000	40,000
SUB TOTAL		13.000	483,792	13.000	483,793
SALARY TOTAL		55.000	2,857,905	50.000	2,317,991

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	8,858,063	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-485	0
0000	51330	BENEFITS POINTER	0	0	9,384	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	353,614	339,314	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	4,492	4,281	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	2,000	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	2,000	2,000	0
		FOR PERSONAL SERVICES	0	9,218,169	356,494	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,681,467	4,045,464	24,109,312	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	310	0
0100	54520	SERVICES - PRINTING	0	0	12,102	0
		FOR CONTRACTUAL SERVICES	17,681,467	4,045,464	24,121,723	0
0300	53405	COMMODITIES - SUPPLIES	0	0	41,523	0
		FOR COMMODITIES/MATERIALS	0	0	41,523	0
0700	57940	MISCELLANEOUS CHARGES	0	24,700,000	1,300	0
		FOR CONTINGENCIES	0	24,700,000	1,300	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	24,752	20,159	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	37,571	30,598	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	85,797	51,739	0
9000	57405	MEDICARE	0	5,128	4,473	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,653	2,888	0
9000	57605	WORKERS COMPENSATION	0	4,245	4,045	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	160,146	113,901	0
UNIT	TOTAL		17,681,467	38,123,779	24,634,942	0

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00002983	SCHOOL SECURITY AIDE	0.000	0	8.000	285,941
00020025	TEAM LEADER	0.000	0	1.000	67,673
SUB TOTAL		0.000	0	9.000	353,614
SALARY TOTAL		0.000	0	9.000	353,614

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	1,370
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	3,375
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	8,758
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	20
		FOR PERSONAL SERVICES	0	0	0	13,522
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	845
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	506
		FOR CONTRACTUAL SERVICES	0	0	0	1,351
0200	54215	CAR FARE	0	0	0	585
		FOR TRANSPORTATION	0	0	0	585
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	96
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	146
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	469
9000	57405	MEDICARE	0	0	0	195
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	6
9000	57605	WORKERS COMPENSATION	0	0	0	16
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	927
UNIT	TOTAL		0	0	0	16,385

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	37,034
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	105,290
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	896
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	75
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	2,762
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	136,243
		FOR PERSONAL SERVICES	0	0	0	282,300
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	18,761
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	6,200
		FOR CONTRACTUAL SERVICES	0	0	0	24,961
0200	54205	TRAVEL EXPENSE	0	0	0	3,977
0200	54210	PUPIL TRANSPORTATION	0	0	0	150,000
0200	54215	CAR FARE	0	0	0	500
0200	54220	AUTO REIMBURSEMENT	0	0	0	8,959
		FOR TRANSPORTATION	0	0	0	163,436
0300	53405	COMMODITIES - SUPPLIES	0	0	0	99,979
		FOR COMMODITIES/MATERIALS	0	0	0	99,979
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	6,485
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	2,680
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	122
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	4,543
9000	57405	MEDICARE	0	0	0	3,818
9000	57415	FICA	0	0	0	6,518
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	208
9000	57605	WORKERS COMPENSATION	0	0	0	433
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	24,806
UNIT	TOTAL		0	0	0	595,481

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	186,756	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	421,060	316,215	141,683
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	4,295	0
0000	51300	REGULAR POSITION POINTER	0	0	20,045	0
0000	51320	BUCKET POSITION POINTER	0	0	-4,064	0
0000	51330	BENEFITS POINTER	0	0	9,741	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	16,174	25,579
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	24,750	1,574
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	55,084	4,730
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	10,000	0
		FOR PERSONAL SERVICES	0	421,060	638,995	173,566
0100	54105	SERVICES - CONTRACTUAL	0	0	0	3,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,715,260	650,443	881,032
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	46,634	3,174
0100	54520	SERVICES - PRINTING	0	0	76,435	115,699
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	23,500	4,205
0100	57705	SERVICES - SPACE RENTAL	0	0	32,740	5,705
		FOR CONTRACTUAL SERVICES	0	3,715,260	829,752	1,012,815
0200	54205	TRAVEL EXPENSE	0	50,000	16,286	7,378
0200	54210	PUPIL TRANSPORTATION	0	100,000	33,591	11,972
0200	54215	CAR FARE	0	0	2,500	3,201
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	0	25,299
		FOR TRANSPORTATION	0	150,000	52,377	47,850
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	29,478	37,499
0300	53305	COMMODITIES - TEXTBOOKS	0	0	14,542	4,060,755
0300	53405	COMMODITIES - SUPPLIES	0	127,000	73,889	25,257
		FOR COMMODITIES/MATERIALS	0	127,000	117,909	4,123,512
0400	55005	PROPERTY - EQUIPMENT	0	0	49,161	183,736
0400	55010	PROPERTY - FURNITURE	0	0	0	8,674
		FOR EQUIPMENT	0	0	49,161	192,410
0700	57940	MISCELLANEOUS CHARGES	0	0	2,747	0
		FOR CONTINGENCIES	0	0	2,747	0

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	20,504	1,964
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	13,414	787
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	1,050	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	1,594	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	8,066	0
9000	57405	MEDICARE	0	3,625	8,709	2,201
9000	57415	FICA	0	0	2,940	306
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	1,637	0
9000	57605	WORKERS COMPENSATION	0	0	2,241	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	3,625	60,154	5,258
UNIT	TOTAL		0	4,416,945	1,751,095	5,555,410

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	0	0	141,895
		FOR CONTRACTUAL SERVICES	0	0	0	141,895
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	33,071
		FOR COMMODITIES/MATERIALS	0	0	0	33,071
UNIT	TOTAL		0	0	0	174,965

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	158,700	158,475	387,092
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	18,603	1,036,285	571,811
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,650	3,645	9,444
0000	51320	BUCKET POSITION POINTER	0	0	81,660	0
0000	51330	BENEFITS POINTER	0	0	1,625	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	10,367	31,043
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,836
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	18,683
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	6,821	5,500
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	272
		FOR PERSONAL SERVICES	0	180,953	1,298,878	1,025,681
0100	54105	SERVICES - CONTRACTUAL	0	0	0	3,095,488
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	1,767,000	208,817	6,368,745
0100	54520	SERVICES - PRINTING	0	0	250	70,719
		FOR CONTRACTUAL SERVICES	0	1,767,000	209,067	9,534,953
0200	54205	TRAVEL EXPENSE	0	0	14,780	23,833
0200	54210	PUPIL TRANSPORTATION	0	0	4,375	0
		FOR TRANSPORTATION	0	0	19,155	23,833
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	2,280	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	425,099	503,225
0300	53306	COMMODITIES: SOFTWARE	0	0	0	307
0300	53405	COMMODITIES - SUPPLIES	0	0	185,539	2,938,388
		FOR COMMODITIES/MATERIALS	0	0	612,918	3,441,920
0400	55005	PROPERTY - EQUIPMENT	0	0	867	46,022
		FOR EQUIPMENT	0	0	867	46,022
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	16,981	17,554	82,644
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	11,109	11,452	33,861
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	1,339
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	156	2,978
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	9,533	15,440	29,908
9000	57405	MEDICARE	0	2,301	17,552	13,970
9000	57415	FICA	0	0	514	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,190	1,361	2,731
9000	57605	WORKERS COMPENSATION	0	1,904	1,902	4,756
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	43,018	65,930	172,187
UNIT	TOTAL		0	1,990,971	2,206,816	14,244,595

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221081	MATH AND SCIENCE INITIATIVE				
00600623	TEAM LEADER - TCH	0.000	0	1.000	80,000
SUB TOTAL		0.000	0	1.000	80,000
221201	ACAD PGM IMP-MATH/SCIENCE				
00500264	MANAGER-SPECIAL PROJECTS	0.000	0	1.000	78,700
SUB TOTAL		0.000	0	1.000	78,700
SALARY TOTAL		0.000	0	2.000	158,700

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	79,000	75,354	28,323
0000	51130	TEACHER SALARIES - EXTENDED DAY	120,970	276,000	785,950	1,023,834
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,817	1,733	704
0000	51300	REGULAR POSITION POINTER	0	0	55,481	0
0000	51330	BENEFITS POINTER	0	0	18,968	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	38,856	155,128
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	17,538	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	2,018
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	57,805
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	223	0
		FOR PERSONAL SERVICES	120,970	356,817	994,103	1,267,812
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	437,175	606,694	883,587
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	57,231	500
0100	54520	SERVICES - PRINTING	0	0	900	669
0100	57705	SERVICES - SPACE RENTAL	1,250	0	5,250	2,965
		FOR CONTRACTUAL SERVICES	11,250	437,175	670,075	887,721
0200	54205	TRAVEL EXPENSE	0	39,000	47,854	8,117
0200	54210	PUPIL TRANSPORTATION	0	1,125	49,783	10,061
		FOR TRANSPORTATION	0	40,125	97,637	18,178
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	23,917	10,128
0300	53305	COMMODITIES - TEXTBOOKS	0	63,126	252,652	23,135
0300	53405	COMMODITIES - SUPPLIES	0	75,788	68,033	67,407
		FOR COMMODITIES/MATERIALS	0	138,914	344,602	100,669
0400	55005	PROPERTY - EQUIPMENT	0	1,579	29,370	10
		FOR EQUIPMENT	0	1,579	29,370	10
0700	57940	MISCELLANEOUS CHARGES	0	0	5,352	0
		FOR CONTINGENCIES	0	0	5,352	0

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	112
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	8,453	8,554	4,482
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	5,530	5,580	2,033
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	1,228	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	1,863	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	11,407	23,100
9000	57405	MEDICARE	1,754	5,147	14,642	16,236
9000	57415	FICA	0	0	9	2,714
9000	57505	UNEMPLOYMENT COMPENSATION	0	592	824	200
9000	57605	WORKERS COMPENSATION	0	948	1,115	333
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,754	20,670	45,222	49,210
UNIT	TOTAL		133,974	995,280	2,186,360	2,323,600

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111036	ADVANCED PLACEMENT PROGRAM				
00601167	PROJECT COORDINATOR - PR IV	0.000	0	1.000	79,000
SUB TOTAL		0.000	0	1.000	79,000
SALARY TOTAL		0.000	0	1.000	79,000

UNIT 10855 - CITYWIDE STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	118,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,887	0	0	0
		FOR PERSONAL SERVICES	119,887	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,260	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,539	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	0	0	0
9000	57405	MEDICARE	1,712	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	826	0	0	0
9000	57605	WORKERS COMPENSATION	1,474	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	46,011	0	0	0
UNIT	TOTAL		165,898	0	0	0

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
390008	OTHER GFP-COMM SVCS				
00500764	PROGRAM COORDINATOR	2.000	118,000	0.000	0
SUB TOTAL		2.000	118,000	0.000	0
SALARY TOTAL		2.000	118,000	0.000	0

UNIT 10865 - OFFICE OF HUMANITIES - CITY WIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	424,578	100,000	79,642	83,458
0000	51320	BUCKET POSITION POINTER	0	0	16,270	0
0000	51330	BENEFITS POINTER	0	0	1	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,000	0	0	28,905
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	41,000	0	5,000	3,382
		FOR PERSONAL SERVICES	480,578	100,000	100,913	115,744
0100	54105	SERVICES - CONTRACTUAL	0	40,000	2,608	41,171
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	440,782	116,000	141,009	140,817
0100	54130	SERVICES - NON PROFESSIONAL	3,000	0	0	5,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	162,180	0	99,902	40,999
0100	54510	SERVICES - EQUIPMENT RENTAL	0	1,300	0	930
0100	54520	SERVICES - PRINTING	37,000	5,000	3,678	2,370
0100	57705	SERVICES - SPACE RENTAL	114,500	0	0	5,000
		FOR CONTRACTUAL SERVICES	757,462	162,300	247,197	236,287
0200	54205	TRAVEL EXPENSE	18,500	5,000	387	0
0200	54210	PUPIL TRANSPORTATION	69,625	17,000	13,750	24,616
		FOR TRANSPORTATION	88,125	22,000	14,137	24,616
0300	53205	COMMODITIES - FOOD SUPPLIES	65,350	0	0	3,985
0300	53305	COMMODITIES - TEXTBOOKS	673,493	59,151	232,150	198,054
0300	53306	COMMODITIES: SOFTWARE	161,000	235,000	156,599	155,876
0300	53405	COMMODITIES - SUPPLIES	101,019	21,700	27,747	35,850
		FOR COMMODITIES/MATERIALS	1,000,862	315,851	416,496	393,765
0400	55005	PROPERTY - EQUIPMENT	8,200	0	5,089	1,316
0400	55010	PROPERTY - FURNITURE	2,000	0	0	0
		FOR EQUIPMENT	10,200	0	5,089	1,316
0700	57940	MISCELLANEOUS CHARGES	0	0	58,099	0
		FOR CONTINGENCIES	0	0	58,099	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	2,570
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	1,034
9000	57205	PENSIONS - EMPLOYEE, ESP	2,870	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	4,356	0	0	0
9000	57405	MEDICARE	5,704	0	1,117	1,414
9000	57415	FICA	0	0	0	21
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,930	0	1,117	5,039
UNIT	TOTAL		2,350,157	600,151	843,048	776,767

UNIT 10865 - OFFICE OF HUMANITIES - CITY WIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	80,000	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	140,000	18,313	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,880	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	10,285
0000	52140	CAREER SERVICE SALARIES - OTHER	19,150	1,664	1,664	773
		FOR PERSONAL SERVICES	242,030	19,977	1,664	11,058
0100	54105	SERVICES - CONTRACTUAL	0	0	600	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	40,000	0	0	8,299
0100	54305	TUITION	0	5,000	3,576	36,736
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,200	2,447	3,059
0100	54520	SERVICES - PRINTING	1,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	2,000	0	0	0
		FOR CONTRACTUAL SERVICES	43,000	8,200	6,623	48,094
0200	54205	TRAVEL EXPENSE	0	0	695	10,915
0200	54210	PUPIL TRANSPORTATION	13,125	0	0	0
		FOR TRANSPORTATION	13,125	0	695	10,915
0300	53305	COMMODITIES - TEXTBOOKS	34,500	8,436	401,347	0
0300	53405	COMMODITIES - SUPPLIES	2,500	2,976	32	0
		FOR COMMODITIES/MATERIALS	37,000	11,412	401,380	0
0400	55005	PROPERTY - EQUIPMENT	176,242	47,000	47,439	0
		FOR EQUIPMENT	176,242	47,000	47,439	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,560	0	0	1,011
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,600	0	0	405
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	0	0	0
9000	57405	MEDICARE	3,468	24	24	155
9000	57415	FICA	1,187	103	103	48
9000	57505	UNEMPLOYMENT COMPENSATION	560	0	0	0
9000	57605	WORKERS COMPENSATION	1,000	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	30,975	127	127	1,618
UNIT	TOTAL		542,372	86,716	457,928	71,685

UNIT 10865 - OFFICE OF HUMANITIES - CITY WIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	221081 MATH AND SCIENCE INITIATIVE				
00600623	TEAM LEADER - TCH	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	0.000	0
SALARY TOTAL		1.000	80,000	0.000	0

UNIT 10865 - OFFICE OF HUMANITIES - CITY WIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	79,000	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	246,200	41,066	4,403	75,752
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,844	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-563	0
0000	51330	BENEFITS POINTER	0	0	82	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	3,624
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,500	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	720	7,410
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,016	0	0	0
		FOR PERSONAL SERVICES	392,560	41,066	4,642	86,786
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	435,466	4,000	4,000	7,750
0100	54305	TUITION	0	0	0	8,697
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	11,475	0	491,159	26,381
		FOR CONTRACTUAL SERVICES	446,941	4,000	495,159	42,828
0200	54205	TRAVEL EXPENSE	70,790	0	0	0
		FOR TRANSPORTATION	70,790	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	30,828	22,000	20,999	93,299
0300	53405	COMMODITIES - SUPPLIES	38,789	0	0	15,741
		FOR COMMODITIES/MATERIALS	69,617	22,000	20,999	109,040
0400	55005	PROPERTY - EQUIPMENT	0	9,216	7,127	140,941
		FOR EQUIPMENT	0	9,216	7,127	140,941
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,453	0	0	105
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,530	0	0	42
9000	57205	PENSIONS - EMPLOYEE, ESP	4,445	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,747	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	0	0	0
9000	57405	MEDICARE	5,635	0	63	1,020
9000	57415	FICA	0	0	45	459
9000	57505	UNEMPLOYMENT COMPENSATION	997	0	0	0
9000	57605	WORKERS COMPENSATION	1,781	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	54,788	0	108	1,628
UNIT	TOTAL		1,034,696	76,282	528,035	381,222

UNIT 10865 - OFFICE OF HUMANITIES - CITY WIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111036	ADVANCED PLACEMENT PROGRAM				
00601167	PROJECT COORDINATOR - PR IV	1.000	79,000	0.000	0
SUB TOTAL		1.000	79,000	0.000	0
390003	SERVICE LEARNING				
00500762	PROGRAM COORDINATOR II	1.000	63,500	0.000	0
SUB TOTAL		1.000	63,500	0.000	0
SALARY TOTAL		2.000	142,500	0.000	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	453,958	543,918	452,560	537,835
0000	51130	TEACHER SALARIES - EXTENDED DAY	302,140	245,359	37,313	172,465
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,343	12,510	10,409	13,142
0000	51300	REGULAR POSITION POINTER	0	0	41,355	0
0000	51320	BUCKET POSITION POINTER	0	0	19,061	0
0000	51330	BENEFITS POINTER	0	0	13,162	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	124,598	124,598	35,983	27,303
0000	52100	CAREER SERVICE SALARIES - REGULAR	588,655	505,442	469,860	622,321
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,927	16,645	2,564
0000	52140	CAREER SERVICE SALARIES - OTHER	153,498	23,500	352,524	48,640
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,417	6,420	5,967	9,139
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	2,956	847	288
		FOR PERSONAL SERVICES	1,648,609	1,469,630	1,455,686	1,433,696
0100	54105	SERVICES - CONTRACTUAL	6,000	6,000	649	7,932
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	691,798	679,140	542,972	728,310
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	409,747	409,747	403,506	134,260
0100	54515	SERVICES - ADVERTISING	0	0	0	1,075
0100	54520	SERVICES - PRINTING	0	0	7,000	0
0100	54525	SERVICES - PRINTING OTHER	37,500	37,500	73,924	31,874
0100	57705	SERVICES - SPACE RENTAL	0	0	14,284	14,451
		FOR CONTRACTUAL SERVICES	1,145,045	1,132,387	1,042,335	917,902
0200	54205	TRAVEL EXPENSE	151,955	151,955	12,003	4,419
0200	54210	PUPIL TRANSPORTATION	13,398	13,398	1,165	2,050
0200	54215	CAR FARE	4,240	4,240	6,351	7,446
		FOR TRANSPORTATION	169,593	169,593	19,520	13,915
0300	53205	COMMODITIES - FOOD SUPPLIES	8,366	8,366	7,446	6,678
0300	53305	COMMODITIES - TEXTBOOKS	586,242	586,624	46,666	18,190
0300	53306	COMMODITIES: SOFTWARE	25,000	25,000	0	23,789
0300	53405	COMMODITIES - SUPPLIES	111,914	111,914	11,738	17,256
0300	53510	COMMODITIES - POSTAGE	42,812	42,812	456	1,733
		FOR COMMODITIES/MATERIALS	774,334	774,716	66,306	67,645
0400	55005	PROPERTY - EQUIPMENT	24,000	24,000	3,388	7,540
		FOR EQUIPMENT	24,000	24,000	3,388	7,540
0700	57940	MISCELLANEOUS CHARGES	1,705,925	0	0	0
		FOR CONTINGENCIES	1,705,925	0	0	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	48,575	58,201	50,395	96,918
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,776	38,073	32,858	38,683
9000	57205	PENSIONS - EMPLOYEE, ESP	46,805	35,725	41,500	43,562
9000	57210	PENSIONS - ESP EMPLOYER	71,045	54,226	62,991	65,410
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	95,330	90,929	105,643
9000	57405	MEDICARE	18,145	16,597	19,663	19,527
9000	57415	FICA	3,286	1,457	16,681	2,879
9000	57505	UNEMPLOYMENT COMPENSATION	7,299	7,871	7,859	7,346
9000	57605	WORKERS COMPENSATION	13,031	12,594	11,069	13,597
		FOR SPEC.PURPOSE-GENL.BENEFITS	356,562	320,074	333,947	393,566
UNIT	TOTAL		5,824,068	3,890,400	2,921,181	2,834,263

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
113110	INTERNATIONAL BACCALAUREATE-HS				
00020040	PROFESSIONAL IV	1.000	89,592	1.000	89,592
SUB TOTAL		1.000	89,592	1.000	89,592
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00020035	PROFESSIONAL V	1.000	78,700	1.000	93,347
SUB TOTAL		1.000	78,700	1.000	93,347
233018	GIFTED REIMBURSEMENT - ADMIN				
00010040	PROFESSIONAL IV	3.000	253,348	4.000	343,308
00020013	DEPUTY	1.000	103,000	1.000	95,100
00020040	PROFESSIONAL IV	2.000	176,042	1.000	86,082
00020045	PROFESSIONAL III	1.000	55,517	1.000	55,517
00020050	PROFESSIONAL II	1.000	57,304	1.000	57,304
00500411	SENIOR OFFICE CLERK	1.000	28,500	1.000	28,500
00600674	GIFTED PROGRAMS MANAGER	1.000	100,305	1.000	100,305
00600744	GRANTS MANAGER	1.000	100,305	1.000	100,305
SUB TOTAL		11.000	874,321	11.000	866,421
SALARY TOTAL		13.000	1,042,613	13.000	1,049,360

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	504,436	312,610	286,099	19,457
0000	51320	BUCKET POSITION POINTER	0	0	-2,124	0
0000	51330	BENEFITS POINTER	0	0	3,226	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	255,355	158,067	51,724	17,080
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	41,751
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,000	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	608
		FOR PERSONAL SERVICES	759,791	480,677	338,925	78,896
0100	54105	SERVICES - CONTRACTUAL	0	3,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	922,189	999,111	844,917	610,825
0100	54305	TUITION	14,140	18,340	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	272,390	178,642	11,583	6,655
0100	54520	SERVICES - PRINTING	0	0	4,800	1,703
0100	54525	SERVICES - PRINTING OTHER	5,663	26,100	310	6,297
0100	57705	SERVICES - SPACE RENTAL	3,400	0	2,219	13,709
		FOR CONTRACTUAL SERVICES	1,217,782	1,225,193	863,829	639,189
0200	54205	TRAVEL EXPENSE	28,560	13,775	12,759	3,186
0200	54210	PUPIL TRANSPORTATION	0	0	0	270
0200	54215	CAR FARE	15,500	15,050	8,274	4,062
		FOR TRANSPORTATION	44,060	28,825	21,033	7,518
0300	53205	COMMODITIES - FOOD SUPPLIES	9,150	0	8,875	0
0300	53305	COMMODITIES - TEXTBOOKS	36,700	4,700	26,985	24,604
0300	53405	COMMODITIES - SUPPLIES	6,000	15,700	37,133	2,677
		FOR COMMODITIES/MATERIALS	51,850	20,400	72,993	27,281
0400	55005	PROPERTY - EQUIPMENT	0	0	0	725
		FOR EQUIPMENT	0	0	0	725
0700	57940	MISCELLANEOUS CHARGES	61,118	27,452	15,349	0
		FOR CONTINGENCIES	61,118	27,452	15,349	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	2,312	845
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	1,512	339
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	2,923
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	4,442
9000	57405	MEDICARE	3,394	0	4,591	1,056
9000	57415	FICA	0	0	340	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	227
9000	57605	WORKERS COMPENSATION	0	0	0	488
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,394	0	8,755	10,320
UNIT	TOTAL		2,137,995	1,782,547	1,320,885	763,929

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	102,905	10,607	87,163
0000	51130	TEACHER SALARIES - EXTENDED DAY	137,153	511,708	498,465	589,776
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,367	244	2,108
0000	51300	REGULAR POSITION POINTER	0	0	134,497	0
0000	51320	BUCKET POSITION POINTER	0	0	238	0
0000	51330	BENEFITS POINTER	0	0	40,068	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	12,820	10,000	9,960
0000	52100	CAREER SERVICE SALARIES - REGULAR	774,857	593,857	557,650	622,955
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	12,601
0000	52140	CAREER SERVICE SALARIES - OTHER	79,099	79,099	100,099	85,789
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,398	7,542	7,082	9,178
		FOR PERSONAL SERVICES	1,003,507	1,310,298	1,358,950	1,419,529
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	200,000	12,100	477,949	545,201
0100	54130	SERVICES - NON PROFESSIONAL	21,600	0	25,608	46,017
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	43,773	154,573	13,180	21,978
0100	54515	SERVICES - ADVERTISING	24,000	1,300	55,952	101,384
0100	54525	SERVICES - PRINTING OTHER	10,000	0	40,800	18,135
0100	57705	SERVICES - SPACE RENTAL	0	5,855	0	21,550
		FOR CONTRACTUAL SERVICES	299,373	173,828	613,490	754,265
0200	54205	TRAVEL EXPENSE	0	0	11,500	16,461
0200	54210	PUPIL TRANSPORTATION	10,000	0	10,000	7,315
0200	54215	CAR FARE	2,500	0	6,200	5,823
		FOR TRANSPORTATION	12,500	0	27,700	29,599
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	16,000	3,583
0300	53305	COMMODITIES - TEXTBOOKS	0	18,912	153,977	47,444
0300	53306	COMMODITIES: SOFTWARE	31,000	0	31,000	42,217
0300	53405	COMMODITIES - SUPPLIES	7,500	4,374	28,838	11,858
		FOR COMMODITIES/MATERIALS	48,500	23,286	229,815	105,102
0400	55005	PROPERTY - EQUIPMENT	48,000	0	117,005	295,602
		FOR EQUIPMENT	48,000	0	117,005	295,602
0700	57940	MISCELLANEOUS CHARGES	416,247	1,997,475	34,292	0
		FOR CONTINGENCIES	416,247	1,997,475	34,292	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	126	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	11,011	1,135	15,865
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,203	825	6,331
9000	57205	PENSIONS - EMPLOYEE, ESP	54,241	41,571	39,076	43,607
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-51	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	82,329	63,098	59,372	66,277
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,400	57,198	54,835	56,662
9000	57405	MEDICARE	12,803	18,856	15,692	18,388
9000	57415	FICA	4,904	4,904	6,189	5,350
9000	57505	UNEMPLOYMENT COMPENSATION	5,423	5,225	4,829	4,544
9000	57605	WORKERS COMPENSATION	9,684	8,362	6,819	8,323
		FOR SPEC.PURPOSE-GENL.BENEFITS	264,784	217,428	188,846	225,347
UNIT	TOTAL		2,092,911	3,722,315	2,570,099	2,829,443

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00010015	SENIOR MANAGER	0.000	0	1.000	102,905
00020015	SENIOR MANAGER	1.000	113,000	0.000	0
00020035	PROFESSIONAL V	2.000	177,447	2.000	177,447
00020040	PROFESSIONAL IV	2.000	157,154	2.000	157,154
00020045	PROFESSIONAL III	1.000	64,054	1.000	64,054
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	1.000	79,560
00500638	MARKETING COORDINATOR	1.000	48,500	1.000	48,500
00500993	PROGRAM COORDINATOR	1.000	68,000	0.000	0
SUB TOTAL		9.000	707,715	8.000	629,620
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	1.000	67,142	1.000	67,142
SUB TOTAL		1.000	67,142	1.000	67,142
SALARY TOTAL		10.000	774,857	9.000	696,762

UNIT 10915 - LSC RELATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	245,837
0000	51130	TEACHER SALARIES - EXTENDED DAY	37,425	0	0	20,400
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	5,983
0000	51300	REGULAR POSITION POINTER	0	0	-15,477	0
0000	51330	BENEFITS POINTER	0	0	294	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	615,347	393,073	679,242
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	86,750	0	0	111,071
0000	52140	CAREER SERVICE SALARIES - OTHER	6,500	0	6,000	362,845
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	7,811	4,935	9,873
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	4,500	4,500	0
		FOR PERSONAL SERVICES	130,675	627,658	393,325	1,435,252
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	571,000	535,000	253,705	160,735
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	-280
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	500	0
0100	54515	SERVICES - ADVERTISING	40,000	5,000	49,297	49,236
0100	54520	SERVICES - PRINTING	28,527	372,000	372,000	-2,181
0100	54525	SERVICES - PRINTING OTHER	0	0	0	11,407
0100	56105	SERVICES - REPAIR CONTRACTS	0	6,000	6,000	840
		FOR CONTRACTUAL SERVICES	639,527	923,000	681,502	219,757
0200	54205	TRAVEL EXPENSE	0	0	0	3,580
0200	54210	PUPIL TRANSPORTATION	0	0	0	1,143
		FOR TRANSPORTATION	0	0	0	4,723
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	6,500
0300	53405	COMMODITIES - SUPPLIES	72,500	25,000	25,000	24,814
0300	53510	COMMODITIES - POSTAGE	5,000	12,000	12,000	0
		FOR COMMODITIES/MATERIALS	77,500	37,000	37,000	31,314
0400	55005	PROPERTY - EQUIPMENT	0	0	0	24,434
		FOR EQUIPMENT	0	0	0	24,434
0700	57940	MISCELLANEOUS CHARGES	0	40,000	1,500	0
		FOR CONTINGENCIES	0	40,000	1,500	0

UNIT 10915 - LSC RELATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	43,236
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	17,209
9000	57205	PENSIONS - EMPLOYEE, ESP	0	43,069	27,543	47,660
9000	57210	PENSIONS - ESP EMPLOYER	0	65,387	41,807	72,437
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	190,660	123,317	171,351
9000	57405	MEDICARE	1,895	8,930	5,701	18,015
9000	57415	FICA	403	0	372	22,578
9000	57505	UNEMPLOYMENT COMPENSATION	0	4,611	2,915	5,913
9000	57605	WORKERS COMPENSATION	0	7,381	4,662	10,781
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,298	320,038	206,316	409,179
UNIT	TOTAL		850,000	1,947,696	1,319,643	2,124,659

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET		2010-2011 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00020050	PROFESSIONAL II	0.000	0	1.000	51,449
SUB TOTAL		0.000	0	1.000	51,449
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	0.000	0	1.000	53,000
00009908	YOUTH OUTREACH WORKER	0.000	0	18.000	283,698
SUB TOTAL		0.000	0	19.000	336,698
231117	SUPPORT SERVICES				
00500076	COMPLIANCE COORDINATOR	0.000	0	1.000	68,500
00500455	TRUANCY OUTREACH MANAGER	0.000	0	1.000	78,700
00501160	ATTENDANCE AND COMPLIANCE MGR	0.000	0	1.000	80,000
SUB TOTAL		0.000	0	3.000	227,200
SALARY TOTAL		0.000	0	23.000	615,347

UNIT 10915 - LSC RELATIONS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0200	54205	TRAVEL EXPENSE	0	0	0	1,898
		FOR TRANSPORTATION	0	0	0	1,898
UNIT		TOTAL	0	0	0	1,898

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	398,208	904,294	818,325	520,734
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,515,813	703,902	1,253,302	619,708
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,335	20,801	18,807	12,608
0000	51300	REGULAR POSITION POINTER	0	0	10,253	0
0000	51320	BUCKET POSITION POINTER	0	0	-265,982	0
0000	51330	BENEFITS POINTER	0	0	-5,578	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	145,000	358,762	903,677	678,843
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	26,000	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2	0	1	103,889
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	406,485	205,687	345,520	119,412
0000	52140	CAREER SERVICE SALARIES - OTHER	75,741	49,800	53,568	50,396
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	1,525
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	128,000	128,000	139,506	2,615,807
		FOR PERSONAL SERVICES	3,683,584	2,371,246	3,297,400	4,722,924
0100	54105	SERVICES - CONTRACTUAL	40,000	100,000	135,500	8,936
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,211,124	1,189,986	2,212,796	1,703,101
0100	54305	TUITION	214,811	0	225,221	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	66,664	66,875	129,304	23,282
0100	54510	SERVICES - EQUIPMENT RENTAL	24,025	29,025	1,000	175
0100	54515	SERVICES - ADVERTISING	85,223	89,500	9,625	200
0100	54520	SERVICES - PRINTING	13,694	25,694	35,814	16,354
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	4,050	0
0100	57705	SERVICES - SPACE RENTAL	19,160	19,160	18,190	24,403
		FOR CONTRACTUAL SERVICES	1,674,701	1,520,240	2,771,499	1,776,451
0200	54205	TRAVEL EXPENSE	41,500	49,500	6,265	4,516
0200	54215	CAR FARE	7,100	1,900	4,967	3,287
		FOR TRANSPORTATION	48,600	51,400	11,232	7,803
0300	53205	COMMODITIES - FOOD SUPPLIES	5,540	31,550	6,160	50,078
0300	53305	COMMODITIES - TEXTBOOKS	61,780	66,780	12,138	6,558
0300	53306	COMMODITIES: SOFTWARE	0	0	7,486	436
0300	53405	COMMODITIES - SUPPLIES	24,300	18,000	27,940	15,642
0300	53510	COMMODITIES - POSTAGE	3,000	0	21,235	7,497
		FOR COMMODITIES/MATERIALS	94,620	116,330	74,959	80,211
0400	55005	PROPERTY - EQUIPMENT	24,308	22,469	164,636	43,659
		FOR EQUIPMENT	24,308	22,469	164,636	43,659
0700	57940	MISCELLANEOUS CHARGES	86,365	497,440	5,436	3,444
		FOR CONTINGENCIES	86,365	497,440	5,436	3,444

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	42,609	96,758	154,483	181,808
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,875	63,302	100,888	73,054
9000	57205	PENSIONS - EMPLOYEE, ESP	756	756	9,098	188,311
9000	57210	PENSIONS - ESP EMPLOYER	1,147	1,147	13,703	286,324
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	104,864	91,657	71,094
9000	57405	MEDICARE	53,200	34,079	39,686	66,368
9000	57415	FICA	4,027	2,418	5,477	3,260
9000	57505	UNEMPLOYMENT COMPENSATION	2,788	6,782	6,969	4,089
9000	57605	WORKERS COMPENSATION	4,977	10,850	9,812	7,311
		FOR SPEC.PURPOSE-GENL.BENEFITS	190,379	320,956	431,774	881,619
UNIT	TOTAL		5,802,557	4,900,081	6,756,936	7,516,111

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
113006	MATHEMATICS-HS				
00000049	REGULAR TEACHER	2.000	118,680	3.000	171,065
SUB TOTAL		2.000	118,680	3.000	171,065
113109	GENERAL SCIENCE-HS				
00000049	REGULAR TEACHER	1.000	58,113	0.000	0
SUB TOTAL		1.000	58,113	0.000	0
113111	BIOLOGY-HS				
00000049	REGULAR TEACHER	1.000	60,567	1.000	58,113
SUB TOTAL		1.000	60,567	1.000	58,113
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00600592	TAP INSTRUCTIONAL SPECIALIST	0.000	0	1.000	100,652
SUB TOTAL		0.000	0	1.000	100,652
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	0.000	0	1.000	80,937
00971006	DIRECTOR - AG VI	0.000	0	1.000	108,124
00973000	ADMINISTRATOR	1.000	160,848	1.000	160,848
SUB TOTAL		1.000	160,848	3.000	349,909
231601	LABOR AND EMPLOYEE RELS				
00001001	10 MONTH ESP HOSPTL	0.000	2	0.000	0
SUB TOTAL		0.000	2	0.000	0
262005	TEACHER EVALUATION				
00600758	EXPERT TEACHER RATER	0.000	0	3.000	224,555
SUB TOTAL		0.000	0	3.000	224,555
SALARY TOTAL		5.000	398,210	11.000	904,294

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	71,530 71,530	0 0	71,530 71,530	0 0
UNIT	TOTAL		71,530	0	71,530	0

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	4,378,166	4,854,585	3,225,561	3,701,611
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,762,710	543,460	3,088,883	36,644
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	157,614	111,655	74,189	89,507
0000	51300	REGULAR POSITION POINTER	0	0	1,511,474	0
0000	51320	BUCKET POSITION POINTER	0	0	56,196	0
0000	51330	BENEFITS POINTER	0	0	543,340	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	40,332
0000	52100	CAREER SERVICE SALARIES - REGULAR	37,180	60,180	27,180	106,593
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	0	10,000	4,380
0000	52140	CAREER SERVICE SALARIES - OTHER	272,650	187,120	239,041	18,430
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	419	0	1,387
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,233	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	4,020
		FOR PERSONAL SERVICES	8,618,320	5,757,419	8,777,097	4,002,902
0100	54105	SERVICES - CONTRACTUAL	0	0	1,045,080	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,750,000	3,815,000	2,127,181	1,030,243
0100	54305	TUITION	636,520	438,658	-17,798	278,683
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	475	700
0100	54515	SERVICES - ADVERTISING	0	0	5,000	0
0100	54520	SERVICES - PRINTING	0	0	10,500	22,127
		FOR CONTRACTUAL SERVICES	3,386,520	4,253,658	3,170,439	1,331,753
0200	54205	TRAVEL EXPENSE	0	0	3,000	902
0200	54215	CAR FARE	0	0	66,000	17
		FOR TRANSPORTATION	0	0	69,000	920
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	6,300	12,813
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	9,346
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	11,465	5,444
		FOR COMMODITIES/MATERIALS	5,000	5,000	17,765	27,602
0700	57940	MISCELLANEOUS CHARGES	16,343	0	504,711	0
		FOR CONTINGENCIES	16,343	0	504,711	0

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	71	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	468,447	519,440	468,879	639,126
9000	57135	PENSIONS - EMPLOYEE, TEACHER	306,472	339,821	305,789	256,230
9000	57205	PENSIONS - EMPLOYEE, ESP	8,165	2,310	3,078	6,660
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,394	3,506	4,250	9,887
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	537,950	543,381	297,361	330,299
9000	57405	MEDICARE	122,688	81,856	95,101	53,976
9000	57415	FICA	11,977	13,286	16,126	2,156
9000	57505	UNEMPLOYMENT COMPENSATION	30,631	36,656	27,596	25,945
9000	57605	WORKERS COMPENSATION	54,735	58,651	38,715	44,404
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,553,459	1,598,907	1,256,966	1,368,683
UNIT	TOTAL		13,579,642	11,614,984	13,795,978	6,731,861

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221315	UIC PRINCIPAL PREP				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	23.000	1,333,000	18.000	1,548,000
SUB TOTAL		23.000	1,333,000	18.000	1,548,000
221316	NEW LEADERS NEW SCHOOLS				
00200041	INTERIM PRINCIPAL	0.000	0	1.000	117,620
00200042	INTERIM ASSISTANT PRINCIPAL	0.000	0	1.000	92,965
00985500	NEW LEADERS - INTERNS	36.000	1,806,000	28.000	2,408,000
SUB TOTAL		36.000	1,806,000	30.000	2,618,585
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.				
00020075	ADMINISTRATIVE II	0.000	0	1.000	33,000
00985501	TEACH FOR AMERICA PRINC INTERN	12.000	774,000	8.000	688,000
SUB TOTAL		12.000	774,000	9.000	721,000
262005	TEACHER EVALUATION				
00600758	EXPERT TEACHER RATER	6.000	465,166	0.000	0
SUB TOTAL		6.000	465,166	0.000	0
264206	NATIONAL BOARD CERTIFICATION				
00009728	PART TIME SECURITY	0.000	37,180	0.000	27,180
SUB TOTAL		0.000	37,180	0.000	27,180
SALARY TOTAL		77.000	4,415,346	57.000	4,914,765

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	5,745,961	5,519,232	1,017,174
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,734,429	2,876,057	5,903,079	6,237,758
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	132,160	126,978	24,594
0000	51300	REGULAR POSITION POINTER	0	0	32,162	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,205,016	0
0000	51330	BENEFITS POINTER	0	0	62,338	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	25,000	26,287	113,613	22,898
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	94,920	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,312	0	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	125	0
		FOR PERSONAL SERVICES	2,855,661	8,780,465	10,552,511	7,302,425
0100	54105	SERVICES - CONTRACTUAL	0	300,000	200,000	34,005
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,781	0	688,000	6,000
		FOR CONTRACTUAL SERVICES	8,781	300,000	888,000	40,005
0200	54205	TRAVEL EXPENSE	0	50,000	50,000	8,934
		FOR TRANSPORTATION	0	50,000	50,000	8,934
0300	53205	COMMODITIES - FOOD SUPPLIES	0	5,000	5,000	871
0300	53306	COMMODITIES: SOFTWARE	0	40,000	40,000	0
0300	53405	COMMODITIES - SUPPLIES	0	10,000	10,000	9,196
		FOR COMMODITIES/MATERIALS	0	55,000	55,000	10,067
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	176	677,318
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	614,821	598,904	178,157
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	402,237	391,879	342,896
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	772,174	538,328	147,880
9000	57405	MEDICARE	41,406	125,395	157,146	99,711
9000	57415	FICA	82	0	332	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	43,084	47,695	5,581
9000	57605	WORKERS COMPENSATION	0	68,964	66,251	11,898
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,488	2,026,675	1,800,710	1,463,440
UNIT	TOTAL		2,905,930	11,212,140	13,346,221	8,824,871

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	221245 RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00000028	LEAD TEACHER	0.000	0	79.000	5,544,720
00600592	TAP INSTRUCTIONAL SPECIALIST	0.000	0	2.000	201,241
SUB TOTAL		0.000	0	81.000	5,745,961
SALARY TOTAL		0.000	0	81.000	5,745,961

UNIT 11095 - CITYWIDE - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	62,536
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	178,375
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,536
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	5,236
		FOR PERSONAL SERVICES	0	0	0	247,684
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	11,312
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	4,535
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	2,737
9000	57405	MEDICARE	0	0	0	3,467
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	449
9000	57605	WORKERS COMPENSATION	0	0	0	734
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	23,234
UNIT	TOTAL		0	0	0	270,917

UNIT 11095 - CITYWIDE - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	2,860,555
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	535,125
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	69,126
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	26,462
		FOR PERSONAL SERVICES	0	0	0	3,491,267
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	96,600
		FOR CONTRACTUAL SERVICES	0	0	0	96,600
0200	54205	TRAVEL EXPENSE	0	0	0	8,070
		FOR TRANSPORTATION	0	0	0	8,070
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	492,044
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	197,333
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	249,889
9000	57405	MEDICARE	0	0	0	46,852
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	20,630
9000	57605	WORKERS COMPENSATION	0	0	0	33,421
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	1,040,170
UNIT	TOTAL		0	0	0	4,636,108

UNIT 11115 - LEADERSHIP DEVELOPMENT AND SUPPORT - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	9,550	0
0000	51330	BENEFITS POINTER	0	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	173,020	88,470	0
		FOR PERSONAL SERVICES	0	173,020	98,020	0
9000	57405	MEDICARE	0	2,509	1,283	0
9000	57415	FICA	0	10,727	5,485	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	13,236	6,768	0
UNIT	TOTAL		0	186,256	104,788	0

UNIT 11115 - LEADERSHIP DEVELOPMENT AND SUPPORT - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51320	BUCKET POSITION POINTER	0	0	84,550	0
0000	51330	BENEFITS POINTER	0	0	11,812	0
0000	52140	CAREER SERVICE SALARIES - OTHER	856,300	904,980	981,580	0
		FOR PERSONAL SERVICES	856,300	904,980	1,077,942	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	24,999	0
		FOR CONTRACTUAL SERVICES	0	0	24,999	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-475	0
9000	57405	MEDICARE	12,417	13,123	14,233	0
9000	57415	FICA	53,091	56,109	60,858	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	65,508	69,232	74,615	0
UNIT	TOTAL		921,808	974,212	1,177,556	0

UNIT 11290 - CITYWIDE - OFFICE OF STUDENT ASSESSMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52140	CAREER SERVICE SALARIES - OTHER	0	53,470	30,137	0
		FOR PERSONAL SERVICES	0	53,470	30,137	0
0100	54105	SERVICES - CONTRACTUAL	0	60,000	58,388	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	212,470	185,905	119,031
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	200
0100	54520	SERVICES - PRINTING	0	36,278	36,278	107,794
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	210
0100	57705	SERVICES - SPACE RENTAL	0	0	0	1,200
		FOR CONTRACTUAL SERVICES	0	308,748	280,571	228,434
0200	54205	TRAVEL EXPENSE	0	0	0	397
		FOR TRANSPORTATION	0	0	0	397
0300	53305	COMMODITIES - TEXTBOOKS	0	70,000	1,956,585	2,475,107
0300	53405	COMMODITIES - SUPPLIES	0	15,000	10,664	5,316
0300	53510	COMMODITIES - POSTAGE	0	0	1,565	1,402
		FOR COMMODITIES/MATERIALS	0	85,000	1,968,814	2,481,825
0400	55005	PROPERTY - EQUIPMENT	0	0	514,112	2,903
		FOR EQUIPMENT	0	0	514,112	2,903
UNIT	TOTAL		0	447,218	2,793,633	2,713,560

UNIT 11290 - CITYWIDE - OFFICE OF STUDENT ASSESSMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	206,955	15,000	304,783	0
0000	51320	BUCKET POSITION POINTER	0	0	12,894	0
0000	51330	BENEFITS POINTER	0	0	48	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	295,650	270,000	329,809	182,602
0000	52140	CAREER SERVICE SALARIES - OTHER	13,852	0	0	0
		FOR PERSONAL SERVICES	516,457	285,000	647,533	182,602
0100	54105	SERVICES - CONTRACTUAL	0	3,260,000	2,274,094	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,002,129	1,636,600	1,241,600	57,120
0100	54520	SERVICES - PRINTING	1,000	1,000	41,472	0
0100	57705	SERVICES - SPACE RENTAL	1,200	1,200	1,200	0
		FOR CONTRACTUAL SERVICES	5,004,329	4,898,800	3,558,366	57,120
0300	53305	COMMODITIES - TEXTBOOKS	771,290	2,000,000	2,000,000	2,038,214
0300	53405	COMMODITIES - SUPPLIES	0	131,000	90,528	0
		FOR COMMODITIES/MATERIALS	771,290	2,131,000	2,090,528	2,038,214
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	18,497	20,299
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	12,100	8,138
9000	57405	MEDICARE	7,488	0	9,048	2,627
9000	57415	FICA	859	0	3,728	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	8,347	0	43,372	31,064
UNIT	TOTAL		6,300,423	7,314,800	6,339,800	2,309,001

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	4,833
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	1,947
		FOR PERSONAL SERVICES	0	0	0	6,779
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	16,864
		FOR CONTRACTUAL SERVICES	0	0	0	16,864
9000	57405	MEDICARE	0	0	0	97
9000	57415	FICA	0	0	0	10
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	108
UNIT	TOTAL		0	0	0	23,751

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	36,642
		FOR CONTRACTUAL SERVICES	0	0	0	36,642
UNIT	TOTAL		0	0	0	36,642

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	3,979
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	58
		FOR PERSONAL SERVICES	0	0	0	4,037
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	279
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	423
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	292
9000	57405	MEDICARE	0	0	0	57
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	17
9000	57605	WORKERS COMPENSATION	0	0	0	47
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	1,115
UNIT	TOTAL		0	0	0	5,151

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	84,666	4,577,392	1,183,675	1,803,911
0000	51320	BUCKET POSITION POINTER	0	0	607,704	0
0000	51330	BENEFITS POINTER	0	0	119,405	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	118	26,108
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	757,699	486,416	1,003,784	872,387
0000	52140	CAREER SERVICE SALARIES - OTHER	365,680	96,000	213,673	55,233
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	2,118
		FOR PERSONAL SERVICES	1,208,045	5,159,808	3,128,359	2,759,756
0100	54130	SERVICES - NON PROFESSIONAL	0	0	900	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	3,500	0
0100	54520	SERVICES - PRINTING	0	0	13,000	2,990
		FOR CONTRACTUAL SERVICES	0	0	17,400	2,990
0200	54210	PUPIL TRANSPORTATION	701,050	0	1,200	645
		FOR TRANSPORTATION	701,050	0	1,200	645
0300	53305	COMMODITIES - TEXTBOOKS	0	0	787,000	0
0300	53405	COMMODITIES - SUPPLIES	26,153	0	25,000	34,053
		FOR COMMODITIES/MATERIALS	26,153	0	812,000	34,053
0700	57940	MISCELLANEOUS CHARGES	1,100,000	0	0	0
		FOR CONTINGENCIES	1,100,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	2,317
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	753
9000	57205	PENSIONS - EMPLOYEE, ESP	53,038	33,051	69,678	60,273
9000	57210	PENSIONS - ESP EMPLOYER	80,505	50,166	105,760	91,448
9000	57405	MEDICARE	17,507	10,038	20,487	36,356
9000	57415	FICA	22,628	5,952	13,286	18
		FOR SPEC.PURPOSE-GENL.BENEFITS	173,678	99,207	209,212	191,164
UNIT	TOTAL		3,208,926	5,259,015	4,168,171	2,988,608

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,655,232	15,625,377	12,377,375	6,744,569
0000	51320	BUCKET POSITION POINTER	0	0	-1,695,415	0
0000	51330	BENEFITS POINTER	0	0	-27,517	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	309,776	71,639
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	369,300	333,792	342,113	553,159
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	378,000	0	0	15
		FOR PERSONAL SERVICES	11,402,532	15,959,169	11,306,332	7,369,381
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	392,000
0100	54520	SERVICES - PRINTING	0	0	0	18,693
		FOR CONTRACTUAL SERVICES	0	0	0	410,693
0300	53305	COMMODITIES - TEXTBOOKS	0	0	5,000,000	3,506,681
0300	53405	COMMODITIES - SUPPLIES	0	0	0	16,023
		FOR COMMODITIES/MATERIALS	0	0	5,000,000	3,522,703
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	928	5,350
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	584	1,978
9000	57205	PENSIONS - EMPLOYEE, ESP	0	23,366	23,925	38,898
9000	57210	PENSIONS - ESP EMPLOYER	0	0	799	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	35,465	35,465	59,098
9000	57405	MEDICARE	165,337	78,385	184,454	99,688
9000	57415	FICA	0	0	48	72
		FOR SPEC.PURPOSE-GENL.BENEFITS	165,337	137,216	246,203	205,084
UNIT	TOTAL		11,567,869	16,096,385	16,552,536	11,507,862

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,650	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	14,397	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
		FOR COMMODITIES/MATERIALS	0	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		0	21,964	0	0

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	4,688,904	4,618,022	4,504,662	4,418,508
0000	51130	TEACHER SALARIES - EXTENDED DAY	700,000	1,000,000	1,012,562	1,010,103
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	168,800	106,218	103,343	106,845
0000	51300	REGULAR POSITION POINTER	0	0	13,149	0
0000	51320	BUCKET POSITION POINTER	0	0	423,474	0
0000	51330	BENEFITS POINTER	0	0	9,992	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	3,717	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	31,458	51,919
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	48,062	58,960
0000	52100	CAREER SERVICE SALARIES - REGULAR	971,797	1,151,733	1,097,673	1,093,104
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	200,000	250,000	262,443	234,977
0000	52140	CAREER SERVICE SALARIES - OTHER	1,580,000	1,635,000	1,383,694	1,379,264
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,549	14,628	13,940	16,122
0000	52400	CAREER SERVICE SALARIES - OVERTIME	200,000	170,000	217,490	184,586
		FOR PERSONAL SERVICES	8,525,050	8,945,601	9,125,659	8,554,387
0100	54105	SERVICES - CONTRACTUAL	58,050,000	58,050,000	57,594,683	54,312,511
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	563,000	523,000	954,927	928,104
0100	54305	TUITION	1,000,000	1,000,000	1,927,812	1,172,160
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	12,000	1,887
0100	54520	SERVICES - PRINTING	0	0	266,500	53,619
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	13,969
0100	57705	SERVICES - SPACE RENTAL	1,040,000	1,040,000	579,200	4,847
		FOR CONTRACTUAL SERVICES	60,653,000	60,613,000	61,335,122	56,487,097
0200	54205	TRAVEL EXPENSE	0	0	9,800	15
0200	54210	PUPIL TRANSPORTATION	25,000	25,000	19,590	7,479
0200	54215	CAR FARE	0	0	21,500	12,365
		FOR TRANSPORTATION	25,000	25,000	50,890	19,860
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	17,825	14,027
0300	53305	COMMODITIES - TEXTBOOKS	600,000	951,000	924,953	1,088,931
0300	53306	COMMODITIES: SOFTWARE	29,000	79,000	78,329	229,706
0300	53405	COMMODITIES - SUPPLIES	2,178,983	1,296,469	2,186,016	960,117
0300	53510	COMMODITIES - POSTAGE	0	0	4,000	0
		FOR COMMODITIES/MATERIALS	2,807,983	2,326,469	3,211,123	2,292,782
0400	55005	PROPERTY - EQUIPMENT	700,000	1,600,000	282,355	3,789,860
		FOR EQUIPMENT	700,000	1,600,000	282,355	3,789,860
0700	57940	MISCELLANEOUS CHARGES	70,000	86,565	155,445	0
		FOR CONTINGENCIES	70,000	86,565	155,445	0

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	501,711	494,124	486,295	776,192
9000	57135	PENSIONS - EMPLOYEE, TEACHER	328,231	323,272	317,301	310,684
9000	57205	PENSIONS - EMPLOYEE, ESP	69,426	81,671	78,939	78,898
9000	57210	PENSIONS - ESP EMPLOYER	105,379	123,966	120,103	119,440
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	731,400	676,843	647,933	601,140
9000	57405	MEDICARE	120,936	127,954	114,459	106,551
9000	57415	FICA	96,720	100,440	81,661	45,953
9000	57505	UNEMPLOYMENT COMPENSATION	39,624	43,275	48,018	36,419
9000	57605	WORKERS COMPENSATION	70,763	69,238	67,090	64,245
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,064,190	2,040,783	1,961,799	2,139,522
UNIT	TOTAL		74,845,223	75,637,418	76,122,393	73,283,507

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	1.000	116,979	1.000	116,979
SUB TOTAL		1.000	116,979	1.000	116,979
111085	EARLY CHILDHOOD: SUBCONTRACTING				
00010015	SENIOR MANAGER	1.000	116,979	1.000	116,979
00020040	PROFESSIONAL IV	1.000	81,933	1.000	81,933
00020045	PROFESSIONAL III	4.000	239,373	4.000	239,373
00020050	PROFESSIONAL II	1.000	54,688	1.000	54,688
00020055	PROFESSIONAL I	5.000	177,770	6.000	220,258
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,120	1.000	45,120
00500084	CONTRACTS ADMINISTRATOR	1.000	62,000	1.000	62,000
00500993	PROGRAM COORDINATOR	2.000	160,000	2.000	160,000
00984100	SCHOOL SOCIAL WORKER	6.000	507,452	6.000	491,927
00990100	TEACHER-CITYWIDE	11.000	1,008,009	11.000	972,645
SUB TOTAL		33.000	2,453,324	34.000	2,444,923
119027	OTH GOVT FD PROG-INSTR-PREKG				
00990100	TEACHER-CITYWIDE	1.000	79,855	1.000	77,552
SUB TOTAL		1.000	79,855	1.000	77,552
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00984100	SCHOOL SOCIAL WORKER	1.000	88,846	1.000	87,579
SUB TOTAL		1.000	88,846	1.000	87,579
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00984100	SCHOOL SOCIAL WORKER	1.000	84,475	1.000	84,208
SUB TOTAL		1.000	84,475	1.000	84,208
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	2.000	185,781	2.000	185,781
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,413	3.000	118,413
SUB TOTAL		5.000	304,194	5.000	304,194
221021	OTHER GFP-IMPROV OF INSTR				
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	1.000	32,500
00990100	TEACHER-CITYWIDE	23.000	1,936,445	23.000	1,905,805
SUB TOTAL		24.000	1,968,945	24.000	1,938,305

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00010020	MANAGER	2.000	195,253	2.000	195,253
00600740	EARLY CHILDHOOD PROJECT COORD	1.000	79,419	1.000	79,419
00990100	TEACHER-CITYWIDE	2.000	187,764	2.000	187,764
SUB TOTAL		5.000	462,436	5.000	462,436
233019	EARLY CHILDHOOD-PREKG-ADMN				
00020045	PROFESSIONAL III	0.000	0	2.000	137,448
SUB TOTAL		0.000	0	2.000	137,448
300006	EARLY CHILDHOOD-COMM SERV				
00990100	TEACHER-CITYWIDE	1.000	101,647	1.200	116,131
SUB TOTAL		1.000	101,647	1.200	116,131
SALARY TOTAL		72.000	5,660,701	75.200	5,769,755

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	30,292
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	2,340
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	307
		FOR PERSONAL SERVICES	0	0	0	32,939
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	1,610
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	2,446
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	6,814
9000	57405	MEDICARE	0	0	0	471
9000	57415	FICA	0	0	0	557
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	133
9000	57605	WORKERS COMPENSATION	0	0	0	246
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	12,277
UNIT	TOTAL		0	0	0	45,215

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	811,240	50,000	225,000	83,390
0000	51320	BUCKET POSITION POINTER	0	0	6,421	0
0000	51330	BENEFITS POINTER	0	0	-12,343	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	100,000	115,000	128,147	88,570
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	15,934
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	349	19,326
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	83	0
		FOR PERSONAL SERVICES	911,240	165,000	347,657	207,220
0100	54105	SERVICES - CONTRACTUAL	0	0	4,000,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	230,000	175,000	243,800	212,015
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	62,000	62,000	100,494	88,285
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	10,000	3,507	3,115
0100	57705	SERVICES - SPACE RENTAL	75,000	68,716	45,216	19,643
		FOR CONTRACTUAL SERVICES	377,000	315,716	4,393,016	323,058
0200	54205	TRAVEL EXPENSE	36,000	36,000	19,600	22,413
0200	54210	PUPIL TRANSPORTATION	0	168,000	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	75,000	0	0	0
		FOR TRANSPORTATION	111,000	204,000	19,600	22,413
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	4,900	0
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	500	0
0300	53305	COMMODITIES - TEXTBOOKS	0	43,898	138,972	42,862
0300	53306	COMMODITIES: SOFTWARE	0	0	24,848	0
0300	53405	COMMODITIES - SUPPLIES	141,338	71,735	255,435	29,950
		FOR COMMODITIES/MATERIALS	141,338	115,633	424,655	72,812
0400	55005	PROPERTY - EQUIPMENT	0	4,102	2,650	1,160
		FOR EQUIPMENT	0	4,102	2,650	1,160
0700	57940	MISCELLANEOUS CHARGES	0	0	1	0
		FOR CONTINGENCIES	0	0	1	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	7,088	8,943
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	4,631	3,585
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	6	0
9000	57405	MEDICARE	13,213	2,392	6,423	2,537
9000	57415	FICA	0	0	710	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	13,213	2,392	18,858	15,065
UNIT	TOTAL		1,553,791	806,843	5,206,437	641,729

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	2,044,392	2,000,487	2,206,084	1,995,528
0000	51130	TEACHER SALARIES - EXTENDED DAY	65,000	128,000	281,621	185,289
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	73,597	46,012	44,634	47,867
0000	51300	REGULAR POSITION POINTER	0	0	13,181	0
0000	51320	BUCKET POSITION POINTER	0	0	5,131	0
0000	51330	BENEFITS POINTER	0	0	53,308	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	20,000	0	21,557	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	30,736	39,377
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,983,274	2,005,037	1,962,469	1,885,909
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	30,000	40,000	95,060	61,887
0000	52140	CAREER SERVICE SALARIES - OTHER	80,000	99,500	336,178	82,233
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	31,721	25,466	23,758	27,366
0000	52400	CAREER SERVICE SALARIES - OVERTIME	10,000	30,000	40,000	20,854
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	5,000	5,000	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,250	11,500	0	0
		FOR PERSONAL SERVICES	4,349,234	4,391,002	5,118,718	4,346,309
0100	54105	SERVICES - CONTRACTUAL	0	0	0	6,511
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	579,000	0	851,460	511,761
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	121,944	35,955
0100	54520	SERVICES - PRINTING	0	0	20,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	30,000	28,489
0100	57705	SERVICES - SPACE RENTAL	0	0	30,961	8,000
		FOR CONTRACTUAL SERVICES	579,000	0	1,054,365	590,716
0200	54205	TRAVEL EXPENSE	0	0	55,913	16,476
0200	54210	PUPIL TRANSPORTATION	4,000	152,350	29,843	7,000
0200	54215	CAR FARE	3,000	0	111,262	29,866
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	17,000	0	0	0
		FOR TRANSPORTATION	24,000	152,350	197,018	53,342
0300	53205	COMMODITIES - FOOD SUPPLIES	0	300,000	611,809	58,438
0300	53305	COMMODITIES - TEXTBOOKS	455,000	300,000	696,702	188,462
0300	53306	COMMODITIES: SOFTWARE	0	0	0	4,915
0300	53405	COMMODITIES - SUPPLIES	774,530	571,000	1,061,171	213,083
0300	53510	COMMODITIES - POSTAGE	0	0	2,000	2,500
		FOR COMMODITIES/MATERIALS	1,229,530	1,171,000	2,371,682	467,398
0400	55005	PROPERTY - EQUIPMENT	562,000	0	16,200	236,059
		FOR EQUIPMENT	562,000	0	16,200	236,059

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	319,556	1,474,277	1,040,237	0
		FOR CONTINGENCIES	319,556	1,474,277	1,040,237	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	218,750	214,048	210,593	349,455
9000	57135	PENSIONS - EMPLOYEE, TEACHER	143,109	140,036	137,534	140,045
9000	57205	PENSIONS - EMPLOYEE, ESP	139,000	141,188	135,681	134,479
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	210,991	214,309	205,938	203,969
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	752,600	686,376	646,327	603,359
9000	57405	MEDICARE	61,366	62,457	60,561	56,156
9000	57415	FICA	4,805	5,425	16,066	4,335
9000	57505	UNEMPLOYMENT COMPENSATION	28,205	30,051	32,734	25,669
9000	57605	WORKERS COMPENSATION	50,345	48,069	45,735	45,031
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,609,171	1,541,959	1,491,169	1,562,500
UNIT	TOTAL		8,672,491	8,730,588	11,289,388	7,256,323

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00010035	PROFESSIONAL V	1.000	78,700	1.000	78,700
SUB TOTAL		1.000	78,700	1.000	78,700
119027	OTH GOVT FD PROG-INSTR-PREKG				
00020040	PROFESSIONAL IV	1.000	85,542	1.000	85,542
00020045	PROFESSIONAL III	1.000	57,538	1.000	57,538
SUB TOTAL		2.000	143,080	2.000	143,080
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00984100	SCHOOL SOCIAL WORKER	4.000	363,919	4.000	357,371
SUB TOTAL		4.000	363,919	4.000	357,371
211301	SOCIAL WORK SERVICES				
00984100	SCHOOL SOCIAL WORKER	2.000	170,842	2.000	163,575
SUB TOTAL		2.000	170,842	2.000	163,575
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	38,087	1.000	36,218
00010020	MANAGER	1.000	89,999	1.000	89,999
SUB TOTAL		2.000	128,086	2.000	126,217
213412	MEDICAL AND SCHOOL HEALTH SVCS				
00986900	SCHOOL NURSE	1.000	80,937	1.000	80,937
SUB TOTAL		1.000	80,937	1.000	80,937
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	1.000	86,528	1.000	86,528
00990100	TEACHER-CITYWIDE	7.000	589,224	7.000	571,756
SUB TOTAL		8.000	675,752	8.000	658,284
227924	EARLY CHILDHOOD-IMPROV OF INST				
00020050	PROFESSIONAL II	1.000	41,700	1.000	41,700
00990100	TEACHER-CITYWIDE	1.000	93,420	1.000	90,469
SUB TOTAL		2.000	135,120	2.000	132,169

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
233019	EARLY CHILDHOOD-PREKG-ADMN				
00500198	GRANTS AND DATA MANAGER	1.000	97,917	1.000	97,917
00984100	SCHOOL SOCIAL WORKER	1.000	105,883	1.000	100,692
00986900	SCHOOL NURSE	1.000	95,776	1.000	95,776
SUB TOTAL		3.000	299,576	3.000	294,385
300006	EARLY CHILDHOOD-COMM SERV				
00003504	HEAD START ED RESOURCE ASST	6.000	220,859	6.000	217,308
00003505	HEAD START PARENT RES ASSIST	6.000	230,389	6.000	222,578
00003506	HEAD START SOCIAL SVC RES ASST	17.000	652,678	18.000	692,810
00003507	HEAD START HEALTH RES ASST	15.000	580,522	15.000	575,384
00020055	PROFESSIONAL I	1.000	38,571	1.000	38,571
00500411	SENIOR OFFICE CLERK	1.000	37,388	1.000	37,388
00990100	TEACHER-CITYWIDE	2.000	191,247	2.000	186,767
SUB TOTAL		48.000	1,951,654	49.000	1,970,806
SALARY TOTAL		73.000	4,027,666	74.000	4,005,524

UNIT 11390 - CITYWIDE LEARNING SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	133,798	1,859,657	160,472	160,610
0000	51320	BUCKET POSITION POINTER	0	0	70,943	0
0000	51330	BENEFITS POINTER	0	0	-99,700	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	505
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	242,500	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	669,828	163,767	88,439
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	11,000	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	632	405
		FOR PERSONAL SERVICES	133,798	2,529,485	549,613	249,960
0100	54105	SERVICES - CONTRACTUAL	0	244,870	1,380	899
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	1,346,172	380,107	575,965
0100	54305	TUITION	547,453	0	0	0
0100	54520	SERVICES - PRINTING	0	8,000	3,245	7,251
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	610
0100	57705	SERVICES - SPACE RENTAL	0	3,500	3,012	4,800
		FOR CONTRACTUAL SERVICES	547,453	1,602,542	387,744	589,526
0200	54205	TRAVEL EXPENSE	0	11,000	1,141	7,177
0200	54210	PUPIL TRANSPORTATION	0	23,000	0	3,088
0200	54215	CAR FARE	0	0	546	0
0200	54560	DELIVERY SERVICE	0	0	0	44
		FOR TRANSPORTATION	0	34,000	1,687	10,310
0300	53205	COMMODITIES - FOOD SUPPLIES	0	7,000	4,134	3,560
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	3,024
0300	53305	COMMODITIES - TEXTBOOKS	0	15,500	0	0
0300	53306	COMMODITIES: SOFTWARE	0	0	1,210	0
0300	53405	COMMODITIES - SUPPLIES	0	624,000	48,326	11,856
		FOR COMMODITIES/MATERIALS	0	646,500	53,670	18,439
0400	55005	PROPERTY - EQUIPMENT	0	0	17,790	0
		FOR EQUIPMENT	0	0	17,790	0
0700	57940	MISCELLANEOUS CHARGES	19,086	116,800	11,323	0
		FOR CONTINGENCIES	19,086	116,800	11,323	0

UNIT 11390 - CITYWIDE LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	17	156
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	63
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	4,454	5,300
9000	57210	PENSIONS - ESP EMPLOYER	0	0	6,744	8,055
9000	57405	MEDICARE	1,940	4,204	6,260	3,312
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,940	4,204	17,475	16,886
UNIT	TOTAL		702,277	4,933,531	1,039,302	885,120

UNIT 11390 - CITYWIDE LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	11,920,031	7,619,600	7,737,711	3,946,291
0000	51320	BUCKET POSITION POINTER	0	0	53,289	0
0000	51330	BENEFITS POINTER	0	0	69,074	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	0	240
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	25,000	29,919
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	532,288	1,005,377	1,179,869	709,002
0000	52140	CAREER SERVICE SALARIES - OTHER	59,400	0	27,254	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,346	2,085
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	789
		FOR PERSONAL SERVICES	12,511,719	8,624,977	9,093,542	4,688,326
0100	54105	SERVICES - CONTRACTUAL	60,000	60,000	213,900	8,671
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	41,857,754	42,900,254	39,300,842	47,083,895
0100	54305	TUITION	90,000	90,000	37,465	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	75,300	78,000	1,185	3,578
0100	54510	SERVICES - EQUIPMENT RENTAL	2,700	2,700	0	0
0100	54515	SERVICES - ADVERTISING	0	0	0	29,045
0100	54520	SERVICES - PRINTING	93,700	60,000	66,500	132,896
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	1,220
0100	57705	SERVICES - SPACE RENTAL	3,500	3,500	3,500	1,069
		FOR CONTRACTUAL SERVICES	42,182,954	43,194,454	39,623,392	47,260,375
0200	54205	TRAVEL EXPENSE	18,000	18,000	6,000	11,504
0200	54210	PUPIL TRANSPORTATION	115,600	0	75,000	0
0200	54215	CAR FARE	5,300	3,500	8,769	119
		FOR TRANSPORTATION	138,900	21,500	89,769	11,623
0300	53205	COMMODITIES - FOOD SUPPLIES	4,100	5,100	4,148	4,483
0300	53305	COMMODITIES - TEXTBOOKS	4,509,583	4,507,000	4,946,094	2,690,843
0300	53306	COMMODITIES: SOFTWARE	40,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	806,000	600,000	400,083	48,553
		FOR COMMODITIES/MATERIALS	5,359,683	5,112,100	5,350,325	2,743,880
0400	55005	PROPERTY - EQUIPMENT	0	0	0	168,467
		FOR EQUIPMENT	0	0	0	168,467
0700	57940	MISCELLANEOUS CHARGES	94,060	325,130	12,360	0
		FOR CONTINGENCIES	94,060	325,130	12,360	0

UNIT 11390 - CITYWIDE LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	-261	4,264
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	9	1,764
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	16,534	2,125
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	22,561	3,320
9000	57405	MEDICARE	55,615	7,264	100,305	52,382
9000	57415	FICA	3,683	0	1,740	56
		FOR SPEC.PURPOSE-GENL.BENEFITS	59,298	7,264	140,888	63,910
UNIT	TOTAL		60,346,614	57,285,425	54,310,277	54,936,581

UNIT 11390 - CITYWIDE LEARNING SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	105,183	84,521	162,301
0000	51300	REGULAR POSITION POINTER	0	0	30,346	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,142	0
0000	51330	BENEFITS POINTER	0	0	13,594	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,000	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	54,846	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	38,611	24,705	0
0000	52140	CAREER SERVICE SALARIES - OTHER	20,305	35,600	25,308	10,918
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	697	0
		FOR PERSONAL SERVICES	20,305	179,394	233,875	173,219
0100	54105	SERVICES - CONTRACTUAL	0	160,000	19,262	11,309
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,500,000	5,659,518	4,771,581	4,081,202
0100	54305	TUITION	70,020	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	20,000	1,744	0
0100	54520	SERVICES - PRINTING	33,000	2,300	10,166	5,298
0100	57705	SERVICES - SPACE RENTAL	12,000	0	3,222	0
		FOR CONTRACTUAL SERVICES	1,635,020	5,841,818	4,805,974	4,097,809
0200	54205	TRAVEL EXPENSE	2,000	31,000	16,268	8,106
0200	54210	PUPIL TRANSPORTATION	0	129,900	23,588	0
0200	54215	CAR FARE	0	0	13,126	0
		FOR TRANSPORTATION	2,000	160,900	52,982	8,106
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	507	0
0300	53305	COMMODITIES - TEXTBOOKS	0	5,000	69,905	317,204
0300	53405	COMMODITIES - SUPPLIES	163,000	224,630	77,464	2,831
		FOR COMMODITIES/MATERIALS	163,000	229,630	147,877	320,034
0700	57940	MISCELLANEOUS CHARGES	60,000	508,514	366,997	0
		FOR CONTINGENCIES	60,000	508,514	366,997	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	402
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	161
9000	57205	PENSIONS - EMPLOYEE, ESP	834	1,400	5,178	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,265	2,126	7,860	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	8,433	0
9000	57405	MEDICARE	295	2,600	2,239	2,038
9000	57415	FICA	521	968	1,569	677
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	513	0
9000	57605	WORKERS COMPENSATION	0	0	658	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,915	7,094	26,451	3,279

UNIT 11390 - CITYWIDE LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
UNIT	TOTAL		1,883,240	6,927,350	5,634,155	4,602,446

UNIT 11395 - SCHOOL BASED PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	746,672
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	18,059
		FOR PERSONAL SERVICES	0	0	0	764,731
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	130,439
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	52,327
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	59,054
9000	57405	MEDICARE	0	0	0	7,889
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	5,096
9000	57605	WORKERS COMPENSATION	0	0	0	8,735
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	263,540
UNIT	TOTAL		0	0	0	1,028,271

UNIT 11395 - SCHOOL BASED PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
		FOR COMMODITIES/MATERIALS	0	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		0	21,554	0	0

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	568,702
		FOR CONTRACTUAL SERVICES	0	0	0	568,702
UNIT	TOTAL		0	0	0	568,702

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	1,096
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	27
		FOR PERSONAL SERVICES	0	0	0	1,123
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	1,988
		FOR CONTRACTUAL SERVICES	0	0	0	1,988
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	209
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	77
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	97
9000	57405	MEDICARE	0	0	0	16
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	5
9000	57605	WORKERS COMPENSATION	0	0	0	13
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	416
UNIT	TOTAL		0	0	0	3,527

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,024,572	638,712	594,236	840,122
0000	51130	TEACHER SALARIES - EXTENDED DAY	95,300	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	36,883	14,690	13,668	20,521
0000	51300	REGULAR POSITION POINTER	0	0	10,649	0
0000	51320	BUCKET POSITION POINTER	0	0	-268	0
0000	51330	BENEFITS POINTER	0	0	14,924	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,187
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,000	6,768	4,708
0000	52140	CAREER SERVICE SALARIES - OTHER	93,000	12,000	12,000	19,818
		FOR PERSONAL SERVICES	1,249,755	670,402	651,977	886,355
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	166,251	226,500	255,500	253,376
0100	54305	TUITION	18	0	14,117	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	23,605	0	10,000	15,319
0100	54520	SERVICES - PRINTING	5,905	15,000	18,465	2,485
0100	56105	SERVICES - REPAIR CONTRACTS	414	0	5,000	450
		FOR CONTRACTUAL SERVICES	196,193	241,500	303,082	271,631
0200	54205	TRAVEL EXPENSE	43,116	0	50,000	15,573
0200	54210	PUPIL TRANSPORTATION	2,000	0	2,000	2,625
0200	54215	CAR FARE	5,404	0	5,000	1,097
		FOR TRANSPORTATION	50,520	0	57,000	19,294
0300	53205	COMMODITIES - FOOD SUPPLIES	7,677	0	20,000	10,936
0300	53305	COMMODITIES - TEXTBOOKS	98,660	5,000	35,000	1,968
0300	53306	COMMODITIES: SOFTWARE	50,007	0	5,500	0
0300	53405	COMMODITIES - SUPPLIES	21,371	4,500	70,496	14,266
		FOR COMMODITIES/MATERIALS	177,715	9,500	130,996	27,170
0400	55005	PROPERTY - EQUIPMENT	40,000	0	10,000	0
0400	55010	PROPERTY - FURNITURE	0	0	0	353
		FOR EQUIPMENT	40,000	0	10,000	353
0700	57940	MISCELLANEOUS CHARGES	370,535	0	370,535	0
		FOR CONTINGENCIES	370,535	0	370,535	0

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	103,236	68,342	63,753	147,328
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	6,393	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	71,722	44,710	41,597	59,493
9000	57205	PENSIONS - EMPLOYEE, ESP	770	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	1,169	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,400	47,665	41,274	61,051
9000	57405	MEDICARE	17,584	9,506	8,766	12,360
9000	57415	FICA	5,084	744	757	1,229
9000	57505	UNEMPLOYMENT COMPENSATION	7,172	4,791	5,071	5,495
9000	57605	WORKERS COMPENSATION	12,807	7,665	7,131	9,849
		FOR SPEC.PURPOSE-GENL.BENEFITS	321,337	183,423	168,347	296,807
UNIT	TOTAL		2,406,055	1,104,825	1,691,938	1,501,610

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221002	WORLD LANGUAGE INSTR SUPP				
00000049	REGULAR TEACHER	1.000	59,751	0.000	0
SUB TOTAL		1.000	59,751	0.000	0
221055	LANGUAGE & CULTURAL - COMPLIANCE				
00500077	COMPLIANCE FACILITATOR	7.000	638,712	7.000	638,712
SUB TOTAL		7.000	638,712	7.000	638,712
221061	DUAL LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	4.000	326,109	0.000	0
SUB TOTAL		4.000	326,109	0.000	0
SALARY TOTAL		12.000	1,024,572	7.000	638,712

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	424,941	416,491	388,986	363,259
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,490,878	1,333,440	1,356,061	978,185
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,298	9,579	7,797	8,888
0000	51300	REGULAR POSITION POINTER	0	0	17,331	0
0000	51320	BUCKET POSITION POINTER	0	0	136,079	0
0000	51330	BENEFITS POINTER	0	0	26,206	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	113,632	28,690
0000	52100	CAREER SERVICE SALARIES - REGULAR	363,020	360,347	357,090	345,824
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	500	0
0000	52140	CAREER SERVICE SALARIES - OTHER	31,000	0	145,736	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,806	4,577	4,519	5,055
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,250	1,250	0	0
		FOR PERSONAL SERVICES	2,332,193	2,125,684	2,553,937	1,729,901
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	433,302	7,123
0100	54305	TUITION	0	0	300,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	54,500	2,160
0100	54520	SERVICES - PRINTING	0	0	14,299	0
0100	57705	SERVICES - SPACE RENTAL	0	0	30,000	0
		FOR CONTRACTUAL SERVICES	0	0	832,101	9,283
0200	54205	TRAVEL EXPENSE	0	0	78,150	40,579
0200	54210	PUPIL TRANSPORTATION	0	0	1,000	0
0200	54215	CAR FARE	0	0	850	0
		FOR TRANSPORTATION	0	0	80,000	40,579
0300	53305	COMMODITIES - TEXTBOOKS	630,330	475,000	782,000	360,989
0300	53306	COMMODITIES: SOFTWARE	0	0	575,000	0
0300	53405	COMMODITIES - SUPPLIES	0	0	10,500	0
		FOR COMMODITIES/MATERIALS	630,330	475,000	1,367,500	360,989
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	45,468	44,564	37,284	65,711
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,746	29,154	24,323	26,425
9000	57205	PENSIONS - EMPLOYEE, ESP	25,411	25,223	31,307	24,219
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,572	38,288	47,519	36,772
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	139,920	125,836	112,609	104,039
9000	57405	MEDICARE	27,388	23,944	33,261	22,143
9000	57415	FICA	1,922	0	7,549	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,515	5,825	5,933	4,631
9000	57605	WORKERS COMPENSATION	9,848	9,322	8,338	8,296
		FOR SPEC.PURPOSE-GENL.BENEFITS	323,790	302,156	308,122	292,236
UNIT	TOTAL		3,286,313	2,902,840	5,141,660	2,432,988

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00500411	SENIOR OFFICE CLERK	2.000	69,830	2.000	69,830
00600329	PRO DEVELOPMENT SPECIALIST	3.000	262,300	3.000	262,300
00975000	COORDINATOR	1.000	85,000	1.000	76,550
SUB TOTAL		6.000	417,130	6.000	408,680
221002	WORLD LANGUAGE INSTR SUPP				
00500568	GRANT PROJECT COORDINATOR	0.200	10,529	0.200	10,529
00600659	CHINESE WORLD LANGUAGE COORD	1.000	77,641	1.000	77,641
SUB TOTAL		1.200	88,170	1.200	88,170
300008	COMMUNITY/PARENT INVOLVEMENT				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	36,218	1.000	35,875
00000711	COMMUNITY RELATIONS REP I	3.000	120,257	3.000	117,927
00000712	COMMUNITY RELATIONS REP II	1.000	54,280	1.000	54,280
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,906	1.000	48,906
00500293	OFFICE CLERK	1.000	23,000	1.000	23,000
SUB TOTAL		7.000	282,661	7.000	279,988
SALARY TOTAL		14.200	787,961	14.200	776,838

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	33,250	15,023	76,875	55,295
0000	51320	BUCKET POSITION POINTER	0	0	-7,097	0
0000	51330	BENEFITS POINTER	0	0	-1,195	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	30,166	22,153
0000	52100	CAREER SERVICE SALARIES - REGULAR	126,308	42,115	39,847	41,143
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	308	1,933
0000	52140	CAREER SERVICE SALARIES - OTHER	37,200	20,000	99,110	52,088
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,021	535	506	607
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	199,029	77,673	238,520	173,218
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	111,952	0	471,946	189,761
0100	54130	SERVICES - NON PROFESSIONAL	0	0	54,000	55,300
0100	54305	TUITION	0	0	88,214	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	0	4,031	980
0100	54520	SERVICES - PRINTING	1,500	0	6,949	2,290
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	250	0
		FOR CONTRACTUAL SERVICES	114,952	0	625,390	248,331
0200	54205	TRAVEL EXPENSE	7,983	0	34,250	78,002
0200	54210	PUPIL TRANSPORTATION	684	0	15,442	12,596
0200	54215	CAR FARE	1,650	0	315	0
		FOR TRANSPORTATION	10,317	0	50,007	90,599
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,714	1,500
0300	53305	COMMODITIES - TEXTBOOKS	9,057	0	37,806	53,637
0300	53306	COMMODITIES: SOFTWARE	0	0	0	615
0300	53405	COMMODITIES - SUPPLIES	17,540	0	23,403	10,526
		FOR COMMODITIES/MATERIALS	26,597	0	62,923	66,277
0400	55005	PROPERTY - EQUIPMENT	6,083	0	372,596	6,746
		FOR EQUIPMENT	6,083	0	372,596	6,746
0700	57940	MISCELLANEOUS CHARGES	39,399	0	62,653	0
		FOR CONTINGENCIES	39,399	0	62,653	0

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	519
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	2,999	3,029
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	1,962	1,422
9000	57205	PENSIONS - EMPLOYEE, ESP	8,841	2,948	2,789	2,880
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,420	4,475	4,234	4,377
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	29,680	7,626	7,365	6,820
9000	57405	MEDICARE	2,853	1,117	3,527	2,258
9000	57415	FICA	2,306	1,240	5,724	3,229
9000	57505	UNEMPLOYMENT COMPENSATION	884	316	335	264
9000	57605	WORKERS COMPENSATION	1,578	505	478	482
		FOR SPEC.PURPOSE-GENL.BENEFITS	59,562	18,227	29,414	25,281
UNIT	TOTAL		455,939	95,900	1,441,502	610,452

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
119030	INDIAN ESAA-INSTR				
00500568	GRANT PROJECT COORDINATOR	0.800	42,115	0.800	42,115
SUB TOTAL		0.800	42,115	0.800	42,115
180007	STATE BILINGUAL COMPOSITE-INST				
00000711	COMMUNITY RELATIONS REP I	1.000	34,193	0.000	0
00500071	COMMUNITY COORDINATOR	1.000	50,000	0.000	0
SUB TOTAL		2.000	84,193	0.000	0
SALARY TOTAL		2.800	126,308	0.800	42,115

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	6,932,494	6,852,097	6,042,309	8,424,432
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,368,000	1,165,000	2,104,417	1,947,283
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	249,569	157,601	139,445	204,691
0000	51300	REGULAR POSITION POINTER	0	0	213,372	0
0000	51320	BUCKET POSITION POINTER	0	0	-708,320	0
0000	51330	BENEFITS POINTER	0	0	84,049	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	40,017	68,101
0000	52100	CAREER SERVICE SALARIES - REGULAR	-1,812,066	763,873	942,355	753,247
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	137,000	131,500	239,571	72,056
0000	52140	CAREER SERVICE SALARIES - OTHER	0	83,604	184,514	76,575
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,527	9,701	11,940	11,073
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	3,033	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,000	250	250	0
		FOR PERSONAL SERVICES	6,894,524	9,163,626	9,296,951	11,557,457
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	456,514	456,514	400,754	1,370,421
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	3,472
		FOR CONTRACTUAL SERVICES	456,514	456,514	400,754	1,373,893
0200	54205	TRAVEL EXPENSE	2,500	2,500	0	5,063
0200	54210	PUPIL TRANSPORTATION	40,417	40,417	119,430	21,499
0200	54215	CAR FARE	6,000	6,000	11,700	16,105
		FOR TRANSPORTATION	48,917	48,917	131,130	42,667
0300	53405	COMMODITIES - SUPPLIES	16,627	11,627	4,180	4,270
		FOR COMMODITIES/MATERIALS	16,627	11,627	4,180	4,270
0700	57940	MISCELLANEOUS CHARGES	592,143	959,244	40,053	0
		FOR CONTINGENCIES	592,143	959,244	40,053	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	741,780	733,170	650,273	1,466,998
9000	57135	PENSIONS - EMPLOYEE, TEACHER	485,280	479,658	424,758	589,753
9000	57205	PENSIONS - EMPLOYEE, ESP	90,645	62,675	82,950	57,088
9000	57210	PENSIONS - ESP EMPLOYER	137,584	95,133	125,906	86,766
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	975,200	791,239	743,990	903,875
9000	57405	MEDICARE	139,128	130,437	119,511	128,814
9000	57415	FICA	0	5,183	9,534	0
9000	57505	UNEMPLOYMENT COMPENSATION	56,630	57,118	60,285	61,195
9000	57605	WORKERS COMPENSATION	101,133	91,390	84,034	107,476
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,727,380	2,446,003	2,301,241	3,401,964
UNIT	TOTAL		10,736,105	13,085,931	12,174,309	16,380,252

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
120206	SEVERE/PROFOUND/COGNIT IMP				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	85,993
SUB TOTAL		0.000	0	1.000	85,993
120412	ASSISTIVE TECHNOLOGY				
00020050	PROFESSIONAL II	1.000	48,562	1.000	48,562
00990100	TEACHER-CITYWIDE	2.000	153,179	3.000	215,743
SUB TOTAL		3.000	201,741	4.000	264,305
120602	VISION IMPAIRED				
00990100	TEACHER-CITYWIDE	7.000	598,552	9.000	737,114
SUB TOTAL		7.000	598,552	9.000	737,114
120801	HEARING IMPAIRED				
00003430	ED SIGN LANG INTERPRETER II	1.000	38,939	1.000	38,939
00990100	TEACHER-CITYWIDE	10.000	862,855	10.000	826,795
SUB TOTAL		11.000	901,794	11.000	865,734
121301	HOME/HOSP-HS-SPECIAL ED				
00010020	MANAGER	1.000	104,250	1.000	104,250
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	46,548
00990100	TEACHER-CITYWIDE	12.000	945,485	0.000	0
SUB TOTAL		14.000	1,096,283	2.000	150,798
121302	AUTISTIC				
00990100	TEACHER-CITYWIDE	7.000	515,431	7.000	500,822
SUB TOTAL		7.000	515,431	7.000	500,822
121401	EARLY CHILDHOOD SPEC EDUC				
00990100	TEACHER-CITYWIDE	4.000	338,544	5.000	414,254
		0.000	-2,970,000	0.000	0
SUB TOTAL		4.000	-2,631,456	5.000	414,254
122013	CROSS CAT-TBI/LD				
00990100	TEACHER-CITYWIDE	4.000	339,792	4.000	340,230
SUB TOTAL		4.000	339,792	4.000	340,230

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221010 SPECIAL ED-IMPROV OF INSTRUC					
00010020	MANAGER	26.000	2,426,268	34.000	3,244,899
00020020	MANAGER	5.000	454,829	2.000	184,829
00020045	PROFESSIONAL III	0.000	0	1.000	53,000
00500570	LRE SPECIALIST	0.000	0	1.000	74,446
00600688	LRE MANAGER	1.000	99,177	1.000	99,177
SUB TOTAL		32.000	2,980,274	39.000	3,656,351
221016 COOP VOC FOR HANDICAP-INST					
00020020	MANAGER	1.000	90,000	0.000	0
SUB TOTAL		1.000	90,000	0.000	0
233004 SPEC ED & PUPIL SUPPORT-ADMIN					
00020020	MANAGER	1.000	78,700	0.000	0
SUB TOTAL		1.000	78,700	0.000	0
233005 MONITORING-SPECIAL ED					
00010020	MANAGER	1.000	86,141	0.000	0
SUB TOTAL		1.000	86,141	0.000	0
241001 SCHOOL OFFICE SERVICES					
00000463	TEACHER ASSISTANT	1.000	26,012	0.000	0
00000483	TEACHER ASSISTANT II	2.000	56,795	0.000	0
SUB TOTAL		3.000	82,807	0.000	0
250003 CHARTER SCHOOLS SUPPORT SVCS					
00010020	MANAGER	2.000	188,718	1.000	98,718
SUB TOTAL		2.000	188,718	1.000	98,718
261002 SPECIAL EDUCATION-ADMIN					
00010020	MANAGER	1.000	94,102	2.000	184,102
00020015	SENIOR MANAGER	1.000	106,470	1.000	106,470
00020040	PROFESSIONAL IV	1.000	72,649	1.000	72,649
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,066	1.000	36,066
00500164	EXECUTIVE ASSISTANT	1.000	47,890	1.000	47,890
SUB TOTAL		5.000	357,177	6.000	447,177

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET		2010-2011 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
261019	SPECIALIZED SCHOOLS				
00010020	MANAGER	2.000	180,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,474	1.000	54,474
SUB TOTAL		3.000	234,474	1.000	54,474
SALARY TOTAL		98.000	5,120,428	90.000	7,615,970

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	806,849	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,500,000	850,000	1,914,647	587,595
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	18,619	0
0000	51320	BUCKET POSITION POINTER	0	0	23,002	0
0000	51330	BENEFITS POINTER	0	0	7,773	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	4,825	2,638
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	10,421	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	776,200	488,000	943,267	256,124
		FOR PERSONAL SERVICES	2,276,200	1,338,000	3,729,403	846,358
0700	57940	MISCELLANEOUS CHARGES	766,366	1,768,964	0	0
		FOR CONTINGENCIES	766,366	1,768,964	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	86,084	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	56,322	0
9000	57205	PENSIONS - EMPLOYEE, ESP	54,334	34,160	65,900	17,893
9000	57210	PENSIONS - ESP EMPLOYER	0	0	312	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	82,471	51,849	99,747	27,195
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	69,664	0
9000	57405	MEDICARE	33,004	19,401	48,204	10,569
9000	57415	FICA	0	0	157	32
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	7,225	0
9000	57605	WORKERS COMPENSATION	0	0	9,714	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	169,809	105,410	443,328	55,688
UNIT	TOTAL		3,212,375	3,212,374	4,172,732	902,046

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	5,157,365	5,346,890	4,844,199	7,509,774
0000	51130	TEACHER SALARIES - EXTENDED DAY	305,502	384,102	621,303	341,296
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	185,664	122,981	111,175	180,776
0000	51300	REGULAR POSITION POINTER	0	0	111,142	0
0000	51320	BUCKET POSITION POINTER	0	0	-65,491	0
0000	51330	BENEFITS POINTER	0	0	46,365	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	148	6,820
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	58,300	78,900
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,117,213	1,038,210	1,011,640	1,457,140
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	33,555	32,100	38,797	45,212
0000	52140	CAREER SERVICE SALARIES - OTHER	22,575	172,324	220,553	300,313
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,874	13,184	12,863	21,378
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	528
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	4,784
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	500	500	0
		FOR PERSONAL SERVICES	6,840,248	7,110,291	7,011,495	9,946,920
0100	54105	SERVICES - CONTRACTUAL	0	0	0	61,598
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	745,371	666,459	675,942	527,907
0100	54130	SERVICES - NON PROFESSIONAL	0	20,000	2,904	38,169
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	72,465	30,868
0100	54510	SERVICES - EQUIPMENT RENTAL	56,333	56,333	4,088	0
0100	54520	SERVICES - PRINTING	5,000	5,000	28,260	41,397
0100	54565	PARENT REIMBURSEMENTS	15,484	15,484	15,484	17,185
0100	56105	SERVICES - REPAIR CONTRACTS	22,139	22,139	19,213	16,526
0100	57705	SERVICES - SPACE RENTAL	1,000	1,000	29,769	20,236
		FOR CONTRACTUAL SERVICES	860,327	801,415	848,125	753,885
0200	54205	TRAVEL EXPENSE	7,500	7,500	20,663	6,628
0200	54210	PUPIL TRANSPORTATION	243,750	243,750	245,580	241,726
0200	54215	CAR FARE	32,750	32,750	41,802	31,104
		FOR TRANSPORTATION	284,000	284,000	308,045	279,459
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	25,180	32,606
0300	53305	COMMODITIES - TEXTBOOKS	20,000	20,000	36,845	38,952
0300	53306	COMMODITIES: SOFTWARE	0	0	600	362
0300	53405	COMMODITIES - SUPPLIES	256,183	199,515	135,573	173,245
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	2,500	3,449
		FOR COMMODITIES/MATERIALS	277,183	220,515	200,697	248,614
0400	55005	PROPERTY - EQUIPMENT	678,500	688,811	841,972	660,123
		FOR EQUIPMENT	678,500	688,811	841,972	660,123

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	4,161,545	6,417,751	4,833,222	0
		FOR CONTINGENCIES	4,161,545	6,417,751	4,833,222	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	756	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	551,835	572,109	519,489	1,308,939
9000	57135	PENSIONS - EMPLOYEE, TEACHER	361,023	374,296	339,783	525,997
9000	57205	PENSIONS - EMPLOYEE, ESP	79,083	72,674	71,978	102,985
9000	57210	PENSIONS - ESP EMPLOYER	0	0	44	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	120,038	110,311	109,207	155,976
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	784,400	753,107	680,117	970,586
9000	57405	MEDICARE	96,226	101,120	85,500	112,559
9000	57415	FICA	1,400	10,684	13,674	2,278
9000	57505	UNEMPLOYMENT COMPENSATION	43,919	47,887	50,312	59,368
9000	57605	WORKERS COMPENSATION	78,432	76,618	70,137	104,349
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,116,356	2,118,806	1,940,998	3,343,036
UNIT	TOTAL		15,218,159	17,641,589	15,984,553	15,232,037

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
120206	SEVERE/PROFOUND/COGNIT IMP				
00990100	TEACHER-CITYWIDE	1.000	77,565	1.000	77,565
SUB TOTAL		1.000	77,565	1.000	77,565
120412	ASSISTIVE TECHNOLOGY				
00000035	PART-TIME SPEECH PATHOLOGIST	0.500	32,052	0.000	0
00000039	PART-TIME TEACHER	0.000	0	0.500	39,927
00010040	PROFESSIONAL IV	1.000	89,111	1.000	89,111
00020050	PROFESSIONAL II	1.000	48,562	1.000	48,562
00990100	TEACHER-CITYWIDE	6.000	492,000	2.000	156,973
SUB TOTAL		8.500	661,725	4.500	334,573
120602	VISION IMPAIRED				
00990100	TEACHER-CITYWIDE	10.000	777,082	10.000	790,967
SUB TOTAL		10.000	777,082	10.000	790,967
120801	HEARING IMPAIRED				
00990100	TEACHER-CITYWIDE	3.000	247,487	3.000	239,067
SUB TOTAL		3.000	247,487	3.000	239,067
121301	HOME/HOSP-HS-SPECIAL ED				
00010040	PROFESSIONAL IV	1.000	88,230	1.000	88,230
SUB TOTAL		1.000	88,230	1.000	88,230
121302	AUTISTIC				
00010040	PROFESSIONAL IV	1.000	85,060	1.000	85,060
00990100	TEACHER-CITYWIDE	6.000	448,582	7.000	523,318
SUB TOTAL		7.000	533,642	8.000	608,378
121401	EARLY CHILDHOOD SPEC EDUC				
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	34,820	1.000	34,820
00000483	TEACHER ASSISTANT II	1.000	29,920	1.000	29,920
00010020	MANAGER	0.000	0	1.000	92,912
00990100	TEACHER-CITYWIDE	8.000	673,755	10.000	816,509
SUB TOTAL		10.000	738,495	13.000	974,161
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00989100	TEACHER-SPEECH PATHOLOGIST	5.000	466,137	5.000	446,950
00990100	TEACHER-CITYWIDE	4.000	304,243	4.000	295,610
SUB TOTAL		9.000	770,380	9.000	742,560

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221010 SPECIAL ED-IMPROV OF INSTRUC					
00010020	MANAGER	2.000	180,000	8.000	720,000
00020015	SENIOR MANAGER	1.000	112,947	1.000	112,947
00020020	MANAGER	2.000	176,158	0.000	0
00020040	PROFESSIONAL IV	1.000	69,576	1.000	69,576
00500295	OFFICE MANAGER	1.000	59,880	1.000	59,880
SUB TOTAL		7.000	598,561	11.000	962,403
221016 COOP VOC FOR HANDICAP-INST					
00020045	PROFESSIONAL III	2.000	130,100	3.000	199,013
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	41,700
SUB TOTAL		3.000	171,800	4.000	240,713
221030 STAFF TNG & DEVEL/SPEC ED					
00010035	PROFESSIONAL V	1.000	78,700	0.000	0
00010045	PROFESSIONAL III	0.000	0	1.000	74,674
00020045	PROFESSIONAL III	1.000	53,000	1.000	53,000
SUB TOTAL		2.000	131,700	2.000	127,674
250003 CHARTER SCHOOLS SUPPORT SVCS					
00010015	SENIOR MANAGER	0.000	0	1.000	115,967
00010020	MANAGER	3.000	276,679	2.000	186,679
SUB TOTAL		3.000	276,679	3.000	302,646
261002 SPECIAL EDUCATION-ADMIN					
00000049	REGULAR TEACHER	1.000	87,967	1.000	83,623
00010020	MANAGER	1.000	90,000	0.000	0
00010040	PROFESSIONAL IV	1.000	89,712	1.000	89,712
00020015	SENIOR MANAGER	0.000	0	1.000	106,942
00020020	MANAGER	1.000	78,700	0.000	0
00020040	PROFESSIONAL IV	1.000	85,815	1.000	85,815
00020045	PROFESSIONAL III	1.000	69,080	1.000	69,080
00500164	EXECUTIVE ASSISTANT	1.000	48,852	1.000	48,852
00990100	TEACHER-CITYWIDE	0.000	0	2.000	147,000
SUB TOTAL		7.000	550,126	8.000	631,024

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
261006	CITYWIDE SPECIAL ED PROGS				
00010015	SENIOR MANAGER	1.000	115,967	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,903	1.000	37,903
SUB TOTAL		2.000	153,870	1.000	37,903
261019	SPECIALIZED SCHOOLS				
00010020	MANAGER	4.000	367,262	1.000	97,262
00010040	PROFESSIONAL IV	1.000	89,774	1.000	89,774
SUB TOTAL		5.000	457,036	2.000	187,036
300004	SPECIAL ED-COMM SERV				
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,200	1.000	40,200
SUB TOTAL		1.000	40,200	1.000	40,200
SALARY TOTAL		79.500	6,274,578	81.500	6,385,100

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	96,706,534	96,911,283	95,752,774	90,826,070
0000	51130	TEACHER SALARIES - EXTENDED DAY	430,000	304,544	760,202	2,498,271
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,480,511	2,228,999	2,163,739	2,123,989
0000	51300	REGULAR POSITION POINTER	0	0	66,701	0
0000	51320	BUCKET POSITION POINTER	0	0	-24,622	0
0000	51330	BENEFITS POINTER	0	0	-27,450	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	3,200	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	339,586	441,754
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,901,362	12,640,201	10,888,569	11,761,261
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	53,000	62,211	89,947	116,088
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	32,343	70,998
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	174,434	160,560	138,118	170,568
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	54,649	36,721
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	1,015	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	52,750	63,750	63,750	0
		FOR PERSONAL SERVICES	111,798,591	112,371,548	110,302,521	108,045,718
0100	54105	SERVICES - CONTRACTUAL	0	0	5,014	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,187,579	4,187,579	6,498,669	3,503,085
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	596
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	120
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	2,000
0100	54520	SERVICES - PRINTING	4,125	4,125	28,504	19,095
0100	54525	SERVICES - PRINTING OTHER	292	292	245	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	3,720	8,169
0100	57705	SERVICES - SPACE RENTAL	2,500	2,500	1,900	3,200
		FOR CONTRACTUAL SERVICES	4,194,496	4,194,496	6,538,051	3,536,266
0200	54205	TRAVEL EXPENSE	0	0	0	1,080
0200	54210	PUPIL TRANSPORTATION	0	0	3,268	16,569
0200	54215	CAR FARE	1,725	1,725	4,717	10,181
		FOR TRANSPORTATION	1,725	1,725	7,985	27,831
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	305
0300	53305	COMMODITIES - TEXTBOOKS	150,916	150,916	31,540	758
0300	53405	COMMODITIES - SUPPLIES	290,236	268,636	272,239	92,318
0300	53510	COMMODITIES - POSTAGE	0	0	0	932
		FOR COMMODITIES/MATERIALS	441,152	419,552	303,778	94,312
0400	55005	PROPERTY - EQUIPMENT	0	0	54,366	4,747
		FOR EQUIPMENT	0	0	54,366	4,747

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	39,575 39,575	368,373 368,373	2,635 2,635	8,210 8,210
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,345,039	10,369,460	10,266,249	15,893,253
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,767,799	6,783,901	6,714,225	6,363,178
9000	57205	PENSIONS - EMPLOYEE, ESP	766,818	889,177	774,759	839,046
9000	57210	PENSIONS - ESP EMPLOYER	1,163,884	1,349,608	1,175,739	1,262,231
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,015,214	13,298,345	12,827,319	11,656,011
9000	57405	MEDICARE	1,567,323	1,593,819	1,448,759	1,377,192
9000	57415	FICA	0	0	1,724	4,421
9000	57505	UNEMPLOYMENT COMPENSATION	753,106	821,630	902,393	674,907
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	1,344,863 36,724,046	1,314,554 36,420,494	1,251,009 35,362,176	1,164,086 39,234,325
UNIT	TOTAL		153,199,585	153,776,188	152,571,513	150,951,409

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
120408 PHYSICAL THERAPY SERVICES					
00500629	SPECIAL EDUCATION TEACHER	0.000	0	13.000	928,701
00989200	OCCUPATIONAL THERAPIST	1.000	52,506	0.000	0
00989300	PHYSICAL THERAPIST	31.000	2,232,125	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	21.000	1,435,245
SUB TOTAL		32.000	2,284,631	34.000	2,363,946
120409 OCCUPATIONAL THERAPY					
00010020	MANAGER	1.000	88,000	1.000	88,000
00500629	SPECIAL EDUCATION TEACHER	0.000	0	21.000	1,545,164
00989200	OCCUPATIONAL THERAPIST	106.000	7,341,090	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	84.000	5,574,477
SUB TOTAL		107.000	7,429,090	106.000	7,207,641
120412 ASSISTIVE TECHNOLOGY					
00000039	PART-TIME TEACHER	0.500	34,990	0.500	33,762
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	77,565
00989100	TEACHER-SPEECH PATHOLOGIST	2.000	146,097	1.000	62,857
00989200	OCCUPATIONAL THERAPIST	1.000	77,565	0.000	0
SUB TOTAL		3.500	258,652	2.500	174,184
120801 HEARING IMPAIRED					
00989100	TEACHER-SPEECH PATHOLOGIST	8.000	719,102	7.000	609,756
SUB TOTAL		8.000	719,102	7.000	609,756
121001 SPEECH CORRECTION SERVICES					
00003405	SPEECH/LNG PATH PARAED - BILIN	3.000	148,590	3.000	146,213
00003406	SPEECH/LNG PATH PARAED	40.000	2,059,019	61.000	3,016,802
00010020	MANAGER	3.000	269,267	3.000	271,267
00989100	TEACHER-SPEECH PATHOLOGIST	310.000	23,794,976	312.000	23,527,274
SUB TOTAL		356.000	26,271,852	379.000	26,961,556

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
121401 EARLY CHILDHOOD SPEC EDUC					
00003406	SPEECH/LNG PATH PARAED	2.000	98,356	2.000	97,461
00984100	SCHOOL SOCIAL WORKER	4.000	342,849	0.000	0
00986000	SCHOOL PSYCHOLOGIST	3.000	238,202	0.000	0
00986900	SCHOOL NURSE	2.000	160,187	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	4.000	322,237	0.000	0
00989200	OCCUPATIONAL THERAPIST	1.000	56,148	0.000	0
SUB TOTAL		16.000	1,217,979	2.000	97,461
211301 SOCIAL WORK SERVICES					
00010020	MANAGER	2.000	188,288	3.000	281,199
00984100	SCHOOL SOCIAL WORKER	303.700	24,723,592	327.000	26,108,766
SUB TOTAL		305.700	24,911,880	330.000	26,389,965
211302 SOCIAL WORK SVCS-BILINGUAL					
00984100	SCHOOL SOCIAL WORKER	27.000	2,285,705	27.000	2,246,779
SUB TOTAL		27.000	2,285,705	27.000	2,246,779
212002 GUIDANCE SVCS-EL-GT50% SP ED					
00000049	REGULAR TEACHER	1.000	65,069	1.000	63,025
SUB TOTAL		1.000	65,069	1.000	63,025
212013 COUNSELING & GUIDANCE SVCS					
00020040	PROFESSIONAL IV	0.730	59,860	0.780	63,960
SUB TOTAL		0.730	59,860	0.780	63,960
213004 VISION TESTING-CITY WIDE					
00003150	AUDIO AND VISION SCREEN TECH	50.000	2,213,523	60.000	2,581,384
SUB TOTAL		50.000	2,213,523	60.000	2,581,384
213006 HEALTH SERVICES-SCHOOL NURSES					
00003618	HEALTH SERVICE NURSE	42.000	2,051,704	54.000	2,626,062
00003620	HOSPITAL LICENSED PRAC NURSE	74.000	2,896,076	75.000	2,906,805
00010020	MANAGER	2.000	178,926	2.000	182,473
00986900	SCHOOL NURSE	189.500	14,321,510	193.500	14,575,643
SUB TOTAL		307.500	19,448,216	324.500	20,290,983
214206 PSYCHOLOGICAL SERVICES - BILINGUAL					
00986000	SCHOOL PSYCHOLOGIST	21.000	1,823,313	21.000	1,813,618
SUB TOTAL		21.000	1,823,313	21.000	1,813,618

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
214301 PSYCHOLOGICAL SERVICES					
00000015	RETIRED TEACHER	0.500	23,748	0.000	0
00010020	MANAGER	3.000	275,560	3.000	275,560
00986000	SCHOOL PSYCHOLOGIST	189.000	15,798,510	198.000	16,242,851
SUB TOTAL		192.500	16,097,818	201.000	16,518,411
221025 OTH GOVT FDED PJJ-1MPR OF INST					
00020040	PROFESSIONAL IV	1.000	63,800	0.000	0
SUB TOTAL		1.000	63,800	0.000	0
221030 STAFF TNG & DEVEL/SPEC ED					
00020050	PROFESSIONAL II	1.000	42,109	0.200	8,422
SUB TOTAL		1.000	42,109	0.200	8,422
261013 CRISIS INTERVENTION					
00010020	MANAGER	1.000	102,171	0.000	0
00010040	PROFESSIONAL IV	2.000	151,514	0.000	0
SUB TOTAL		3.000	253,685	0.000	0
261017 OSS - SUPPORT SERVICES					
00020020	MANAGER	2.000	184,800	1.000	94,800
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,497	1.000	36,497
00500164	EXECUTIVE ASSISTANT	1.000	45,839	1.000	45,839
00600761	DIRECTOR OF CLINICAL SERVICES	1.000	110,000	1.000	110,000
SUB TOTAL		5.000	377,136	4.000	287,136
261019 SPECIALIZED SCHOOLS					
00984100	SCHOOL SOCIAL WORKER	2.000	198,280	2.000	192,582
00986000	SCHOOL PSYCHOLOGIST	2.000	176,625	2.000	169,544
00986900	SCHOOL NURSE	2.000	172,086	2.000	171,986
00989100	TEACHER-SPEECH PATHOLOGIST	0.000	0	1.000	86,893
SUB TOTAL		6.000	546,991	7.000	621,005

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET		2010-2011 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
261021	SCHOOL HEALTH AND PARTNERSHIPS				
00010020	MANAGER	1.000	101,753	1.000	101,753
00010040	PROFESSIONAL IV	3.000	244,543	3.000	244,543
00020015	SENIOR MANAGER	1.000	116,474	1.000	116,474
00020020	MANAGER	3.000	287,480	3.000	280,555
00020040	PROFESSIONAL IV	6.660	437,513	7.000	459,205
00500164	EXECUTIVE ASSISTANT	1.000	49,722	1.000	49,722
SUB TOTAL		15.660	1,237,485	16.000	1,252,252
SALARY TOTAL		1459.590	107,607,896	1522.980	109,551,484

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	270,770	1,270,770	270,770	0
		FOR CONTRACTUAL SERVICES	270,770	1,270,770	270,770	0
UNIT	TOTAL		270,770	1,270,770	270,770	0

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	567,665	447,625	425,204	664,712
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,074,535	40,000	135,218	79,597
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,436	10,295	9,779	16,212
0000	51300	REGULAR POSITION POINTER	0	0	136,530	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,651	0
0000	51330	BENEFITS POINTER	0	0	52,121	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,000	0	17,355	14,443
0000	52100	CAREER SERVICE SALARIES - REGULAR	270,100	346,062	313,235	502,811
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	58,500	20,000	36,944	12,189
0000	52140	CAREER SERVICE SALARIES - OTHER	24,000	14,000	27,905	21,146
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,322	4,395	3,978	7,187
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	14,677	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	8,060	13,536
		FOR PERSONAL SERVICES	2,034,558	882,377	1,177,355	1,331,832
0100	54105	SERVICES - CONTRACTUAL	0	0	0	7,500
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,058,000	4,400	2,454,401	1,120,120
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	2,460	8,509
0100	54520	SERVICES - PRINTING	0	0	150	8,043
0100	57705	SERVICES - SPACE RENTAL	24,625	0	32,300	1,573
		FOR CONTRACTUAL SERVICES	3,082,625	4,400	2,489,311	1,145,745
0200	54205	TRAVEL EXPENSE	0	0	13,400	9,098
0200	54210	PUPIL TRANSPORTATION	0	0	5,285	0
0200	54215	CAR FARE	0	0	15,000	12,799
		FOR TRANSPORTATION	0	0	33,685	21,896
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	26,582	6,986
0300	53305	COMMODITIES - TEXTBOOKS	400,000	0	625,500	17,502
0300	53306	COMMODITIES: SOFTWARE	0	90,000	90,000	91,996
0300	53405	COMMODITIES - SUPPLIES	0	0	33,080	8,392
0300	53510	COMMODITIES - POSTAGE	0	0	239	0
		FOR COMMODITIES/MATERIALS	400,000	90,000	775,401	124,875
0400	55005	PROPERTY - EQUIPMENT	0	0	12,324	21,305
0400	55010	PROPERTY - FURNITURE	0	0	0	294
		FOR EQUIPMENT	0	0	12,324	21,599
0700	57940	MISCELLANEOUS CHARGES	1,482,857	2,174,059	95,872	0
		FOR CONTINGENCIES	1,482,857	2,174,059	95,872	0

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	60,742	47,895	45,771	117,292
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,735	31,334	29,865	46,934
9000	57205	PENSIONS - EMPLOYEE, ESP	20,587	24,224	24,730	35,278
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	31,249	36,770	37,536	52,409
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	113,420	104,863	97,162	138,825
9000	57405	MEDICARE	29,141	12,582	12,837	15,453
9000	57415	FICA	0	868	2,796	1,959
9000	57505	UNEMPLOYMENT COMPENSATION	5,865	5,950	6,351	7,329
9000	57605	WORKERS COMPENSATION	10,470	9,527	8,861	13,531
		FOR SPEC.PURPOSE-GENL.BENEFITS	311,209	274,013	265,910	429,009
UNIT	TOTAL		7,311,249	3,424,849	4,849,858	3,074,956

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
211301	SOCIAL WORK SERVICES				
00984100	SCHOOL SOCIAL WORKER	4.300	352,340	0.000	0
SUB TOTAL		4.300	352,340	0.000	0
212017	OTHER GOVT FNDED PRJTS-GUIDNCE				
00020040	PROFESSIONAL IV	1.000	63,800	0.000	0
SUB TOTAL		1.000	63,800	0.000	0
221025	OTH GOVT FNDED PJJ-1MPR OF INST				
00010040	PROFESSIONAL IV	3.000	215,325	3.000	193,940
00020020	MANAGER	1.000	78,700	1.000	81,862
00020040	PROFESSIONAL IV	2.000	127,600	1.000	63,800
SUB TOTAL		6.000	421,625	5.000	339,602
261013	CRISIS INTERVENTION				
00010020	MANAGER	0.000	0	1.000	102,171
00010040	PROFESSIONAL IV	0.000	0	2.000	151,514
SUB TOTAL		0.000	0	3.000	253,685
261021	SCHOOL HEALTH AND PARTNERSHIPS				
00020040	PROFESSIONAL IV	0.000	0	3.000	200,400
SUB TOTAL		0.000	0	3.000	200,400
SALARY TOTAL		11.300	837,765	11.000	793,687

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	446,756	1,900,909	1,955,554	1,222,319
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,465,761	0	87,266	60,818
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,083	43,722	44,444	29,644
0000	51300	REGULAR POSITION POINTER	0	0	35,530	0
0000	51320	BUCKET POSITION POINTER	0	0	-8,854	0
0000	51330	BENEFITS POINTER	0	0	31,613	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	5,700	14,451
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	8,376	8,398
0000	52100	CAREER SERVICE SALARIES - REGULAR	613,793	487,674	488,122	347,243
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	557
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	30,000	218,903	23,412
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,821	6,193	6,193	5,119
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	12,000	272
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	750	750	0
		FOR PERSONAL SERVICES	2,602,214	2,469,248	2,885,596	1,712,232
0100	54105	SERVICES - CONTRACTUAL	0	0	5,875	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	159,261	0	1,851,954	535,413
0100	54130	SERVICES - NON PROFESSIONAL	0	0	2,288	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	5,482	1,553
0100	54520	SERVICES - PRINTING	0	0	53,188	11,217
0100	57705	SERVICES - SPACE RENTAL	0	0	4,000	4,571
		FOR CONTRACTUAL SERVICES	159,261	0	1,922,787	552,754
0200	54205	TRAVEL EXPENSE	0	0	63,048	5,495
0200	54210	PUPIL TRANSPORTATION	0	0	13,619	2,665
0200	54215	CAR FARE	22,000	22,000	39,003	10,183
		FOR TRANSPORTATION	22,000	22,000	115,670	18,343
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	6,424	22,224
0300	53305	COMMODITIES - TEXTBOOKS	0	0	124,603	39,047
0300	53306	COMMODITIES: SOFTWARE	0	0	1,288	71,157
0300	53405	COMMODITIES - SUPPLIES	400	400	672,241	62,577
0300	53510	COMMODITIES - POSTAGE	0	0	3,034	0
		FOR COMMODITIES/MATERIALS	400	400	807,589	195,005
0400	55005	PROPERTY - EQUIPMENT	0	0	116,167	2,130
0400	55010	PROPERTY - FURNITURE	0	0	30,000	0
		FOR EQUIPMENT	0	0	146,167	2,130
0700	57940	MISCELLANEOUS CHARGES	2,178,476	591,079	1,772,781	0
		FOR CONTINGENCIES	2,178,476	591,079	1,772,781	0

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	750
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	47,803	203,394	209,938	214,169
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,272	133,069	137,307	86,244
9000	57205	PENSIONS - EMPLOYEE, ESP	46,466	35,901	46,504	24,326
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-1	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	70,528	54,491	70,619	36,613
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	154,866	314,779	284,041	170,048
9000	57405	MEDICARE	35,968	35,068	37,506	21,336
9000	57415	FICA	0	298	6,200	442
9000	57505	UNEMPLOYMENT COMPENSATION	7,424	17,915	20,868	10,352
9000	57605	WORKERS COMPENSATION	13,256	28,663	29,040	18,380
		FOR SPEC.PURPOSE-GENL.BENEFITS	407,583	823,578	842,021	582,659
UNIT	TOTAL		5,369,934	3,906,305	8,492,612	3,063,124

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
121401 EARLY CHILDHOOD SPEC EDUC					
00003150	AUDIO AND VISION SCREEN TECH	0.000	0	3.000	133,276
00984100	SCHOOL SOCIAL WORKER	0.000	0	3.000	243,910
00986000	SCHOOL PSYCHOLOGIST	0.000	0	3.000	226,970
00986900	SCHOOL NURSE	0.000	0	3.000	216,400
00989100	TEACHER-SPEECH PATHOLOGIST	0.000	0	4.000	304,676
00990100	TEACHER-CITYWIDE	0.000	0	6.000	469,482
SUB TOTAL		0.000	0	22.000	1,594,714
212013 COUNSELING & GUIDANCE SVCS					
00000049	REGULAR TEACHER	4.000	272,559	4.000	265,274
00020040	PROFESSIONAL IV	0.270	22,140	0.220	18,040
SUB TOTAL		4.270	294,699	4.220	283,314
221011 OTH GOVT FD PROG-IMPR OF INST					
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00020070	ADMINISTRATIVE III	0.700	27,152	1.000	38,788
SUB TOTAL		1.700	99,152	2.000	110,788
221025 OTH GOVT FDED PJJ-IMPR OF INST					
00020040	PROFESSIONAL IV	0.340	21,692	0.000	0
00020070	ADMINISTRATIVE III	0.300	11,636	0.000	0
SUB TOTAL		0.640	33,328	0.000	0
221030 STAFF TNG & DEVEL/SPEC ED					
00020050	PROFESSIONAL II	0.000	0	0.800	33,687
SUB TOTAL		0.000	0	0.800	33,687
261021 SCHOOL HEALTH AND PARTNERSHIPS					
00010040	PROFESSIONAL IV	2.000	174,197	2.000	174,197
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00020045	PROFESSIONAL III	1.000	67,673	1.000	67,673
00500164	EXECUTIVE ASSISTANT	1.000	52,210	1.000	52,210
00501251	COORDINATED SCHOOL HEALTH SPEC	2.000	130,790	0.000	0
00501252	PROJECT ASSISTANT	1.000	41,700	0.000	0
00501253	COORDINATED SCHOOL HEALTH MGR	1.000	94,800	0.000	0
SUB TOTAL		9.000	633,370	5.000	366,080
SALARY TOTAL		15.610	1,060,549	34.020	2,388,583

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-98,354	0
0000	51330	BENEFITS POINTER	0	0	2,997	0
0000	52140	CAREER SERVICE SALARIES - OTHER	250,000	0	498,354	0
		FOR PERSONAL SERVICES	250,000	0	402,997	0
0100	54105	SERVICES - CONTRACTUAL	0	0	12,290,302	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	30,000	0
		FOR CONTRACTUAL SERVICES	0	0	12,320,302	0
0300	53405	COMMODITIES - SUPPLIES	0	0	80,262	0
		FOR COMMODITIES/MATERIALS	0	0	80,262	0
9000	57405	MEDICARE	3,625	0	7,226	0
9000	57415	FICA	15,500	0	21,214	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,125	0	28,441	0
UNIT	TOTAL		269,125	0	12,832,001	0

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	0	300,000	0
		FOR CONTRACTUAL SERVICES	0	0	300,000	0
UNIT	TOTAL		0	0	300,000	0

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-466	0
0000	51320	BUCKET POSITION POINTER	0	0	-32,932	0
0000	51330	BENEFITS POINTER	0	0	7,259	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	405	160
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,189,295	4,611,955	4,304,515	5,081,784
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	300,000	72,107	45,364
0000	52140	CAREER SERVICE SALARIES - OTHER	1,124,786	0	688,749	61,791
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	67,032	58,574	54,609	74,695
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,728,000	1,958,000	3,670,864	2,431,125
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	5,000	5,000	0
		FOR PERSONAL SERVICES	9,114,113	6,933,529	8,770,109	7,694,920
0100	54105	SERVICES - CONTRACTUAL	95,711,780	90,380,217	95,634,527	100,049,858
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,050,000	5,550,000	5,637,184	3,324,687
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	0	150
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	75,000	75,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	200
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	9,235	0
0100	54520	SERVICES - PRINTING	0	45,000	0	330
0100	56105	SERVICES - REPAIR CONTRACTS	8,277,623	7,898,106	1,124,939	878,341
0100	57705	SERVICES - SPACE RENTAL	0	0	0	6,719,034
		FOR CONTRACTUAL SERVICES	110,119,403	103,953,323	102,405,886	110,972,600
0200	54215	CAR FARE	42,927	42,927	74,495	68,470
		FOR TRANSPORTATION	42,927	42,927	74,495	68,470
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	0	33,433,617	32,403,881
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	179,986	179,986	18,970,242	18,340,453
0300	53120	COMMODITIES - GAS - DISTRIBUTION	32,850	32,850	7,022,557	5,910,296
0300	53125	COMMODITIES - GAS - PURCHASE	162,038	162,038	22,143,107	20,925,194
0300	53306	COMMODITIES: SOFTWARE	0	0	265	1,241
0300	53405	COMMODITIES - SUPPLIES	591,774	494,500	183,546	381,309
		FOR COMMODITIES/MATERIALS	966,648	869,374	81,753,334	77,962,374
0400	55005	PROPERTY - EQUIPMENT	104,000	144,000	126,820	123,591
		FOR EQUIPMENT	104,000	144,000	126,820	123,591

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57205	PENSIONS - EMPLOYEE, ESP	307,080	322,830	313,586	368,417
9000	57210	PENSIONS - ESP EMPLOYER	466,105	490,016	475,981	558,491
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	731,400	762,640	698,943	736,565
9000	57405	MEDICARE	131,104	99,611	117,489	86,166
9000	57415	FICA	57,486	0	31,898	3,866
9000	57505	UNEMPLOYMENT COMPENSATION	29,321	34,593	36,155	32,090
9000	57605	WORKERS COMPENSATION	52,368	55,353	51,599	59,499
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,774,864	1,765,043	1,725,652	1,845,094
UNIT	TOTAL		122,121,955	113,708,196	194,856,296	198,667,049

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET	NO.	BUDGET	AMOUNT
254002	OPERATION OF PLANT				
00004223	CUSTODIAL WORKER		3.000	122,775	3.000 122,775
00007781	ENGINEER II		4.000	285,628	2.000 142,814
00007783	ENGINEER IV		9.000	674,852	11.000 824,104
SUB TOTAL			16.000	1,083,255	16.000 1,089,693
254003	OPERATIONS-APPRENTICE PGM				
00007779	APPRENTICE ENGINEER		0.000	0	12.000 350,952
SUB TOTAL			0.000	0	12.000 350,952
254005	OPERATION OF PLANT-ROVING CREW				
00004223	CUSTODIAL WORKER		17.000	607,551	17.000 616,955
00007781	ENGINEER II		4.000	285,628	4.000 285,628
00007783	ENGINEER IV		3.000	223,878	3.000 227,096
00007784	ENGINEER V		2.000	183,427	2.000 183,427
SUB TOTAL			26.000	1,300,484	26.000 1,313,106
254101	PORTFOLIO MANAGEMENT				
00020020	MANAGER		5.000	452,236	5.000 452,236
00020045	PROFESSIONAL III		19.000	1,198,903	19.000 1,244,549
00500006	ADMINISTRATIVE ASSISTANT		2.000	75,717	2.000 75,717
00500757	PORTFOLIO MANAGER		1.000	78,700	1.000 85,702
SUB TOTAL			27.000	1,805,556	27.000 1,858,204
SALARY TOTAL			69.000	4,189,295	81.000 4,611,955

UNIT 11890 - CPS WAREHOUSE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	0	0	9,983
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,121	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	79,820	0	85,264	143,506
		FOR CONTRACTUAL SERVICES	105,960	0	85,264	153,490
0300	53306	COMMODITIES: SOFTWARE	5,893	0	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	0	15,000	16,907
		FOR COMMODITIES/MATERIALS	20,893	0	15,000	16,907
UNIT	TOTAL		126,853	0	100,264	170,397

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-84,028	0
0000	51330	BENEFITS POINTER	0	0	50,883	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,256	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,100,000	3,000,000	1,790,676	1,511,251
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	138,592	203,261
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	5,244	29,528
		FOR PERSONAL SERVICES	3,100,000	3,000,000	1,902,624	1,744,041
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	264,375	264,375	264,375	17,138
		FOR CONTRACTUAL SERVICES	264,375	264,375	264,375	17,138
0200	54210	PUPIL TRANSPORTATION	18,167,028	16,245,756	90,954,978	91,463,334
0200	54215	CAR FARE	500,000	0	544,291	59,317
		FOR TRANSPORTATION	18,667,028	16,245,756	91,499,269	91,522,651
0700	57940	MISCELLANEOUS CHARGES	0	0	550	0
		FOR CONTINGENCIES	0	0	550	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	11	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	52,069	66,940
9000	57210	PENSIONS - ESP EMPLOYER	0	0	79,051	101,744
9000	57405	MEDICARE	44,950	43,500	23,478	22,571
9000	57415	FICA	0	0	1	6
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,950	43,500	154,608	191,262
UNIT	TOTAL		22,076,353	19,553,631	93,821,426	93,475,091

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-25,476	0
0000	51330	BENEFITS POINTER	0	0	-49	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	29,187	26,127
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	21,289	0
		FOR PERSONAL SERVICES	0	0	24,951	26,127
0200	54210	PUPIL TRANSPORTATION	0	0	2,484,225	5,551,552
0200	54215	CAR FARE	0	266,488	918	0
		FOR TRANSPORTATION	0	266,488	2,485,143	5,551,552
9000	57405	MEDICARE	0	0	424	329
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	424	329
UNIT	TOTAL		0	266,488	2,510,518	5,578,007

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0200	54210	PUPIL TRANSPORTATION	0	500,000	1,287,970	361,708
		FOR TRANSPORTATION	0	500,000	1,287,970	361,708
UNIT		TOTAL	0	500,000	1,287,970	361,708

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	21,636	0
0000	51320	BUCKET POSITION POINTER	0	0	-378	0
0000	51330	BENEFITS POINTER	0	0	18,150	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,690,835	1,645,905	1,504,427	1,750,779
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	9,071	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,064	20,894	19,106	25,782
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,236	0
		FOR PERSONAL SERVICES	1,717,899	1,666,799	1,573,248	1,776,561
0100	54105	SERVICES - CONTRACTUAL	0	0	10,828	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,250	20,250	20,250	0
0100	54510	SERVICES - EQUIPMENT RENTAL	421,270	421,270	421,246	63,936
0100	56105	SERVICES - REPAIR CONTRACTS	160,000	160,000	160,000	630
		FOR CONTRACTUAL SERVICES	601,520	601,520	612,325	64,566
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	26,110	26,110	0
0300	53130	COMMODITIES - HEATING FUEL	35,586	35,586	35,586	0
0300	53405	COMMODITIES - SUPPLIES	40,000	40,000	90,505	33,868
		FOR COMMODITIES/MATERIALS	101,696	101,696	152,201	33,868
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	18,350	7,368
		FOR EQUIPMENT	8,000	8,000	18,350	7,368
0700	57940	MISCELLANEOUS CHARGES	750,000	0	40,000	0
		FOR CONTINGENCIES	750,000	0	40,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	118,368	115,224	105,309	122,551
9000	57210	PENSIONS - ESP EMPLOYER	179,654	174,878	159,846	186,265
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	254,400	228,792	196,685	212,744
9000	57405	MEDICARE	24,519	23,871	17,809	17,347
9000	57505	UNEMPLOYMENT COMPENSATION	11,839	12,344	12,649	11,098
9000	57605	WORKERS COMPENSATION	21,133	19,741	18,055	20,521
		FOR SPEC.PURPOSE-GENL.BENEFITS	609,913	574,850	510,353	570,526
UNIT	TOTAL		3,789,028	2,952,865	2,906,476	2,452,889

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
257001	MAIL SERVICES				
00007183	MOTOR TRUCK DRIVER	23.000	1,619,388	23.000	1,576,330
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	71,447	1.000	69,575
SUB TOTAL		24.000	1,690,835	24.000	1,645,905
SALARY TOTAL		24.000	1,690,835	24.000	1,645,905

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	453,541	0
0000	51320	BUCKET POSITION POINTER	0	0	-322,067	0
0000	51330	BENEFITS POINTER	0	0	604,356	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	109	8,400
0000	52100	CAREER SERVICE SALARIES - REGULAR	7,016,325	6,551,453	5,778,768	5,571,664
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,571,266	4,742,534	4,542,443	1,477,598
0000	52140	CAREER SERVICE SALARIES - OTHER	94,444	175,000	175,000	65,674
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	112,261	83,143	72,318	79,883
0000	52400	CAREER SERVICE SALARIES - OVERTIME	638,776	1,573,304	2,025,252	1,255,469
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	70	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	72,000	68,700	68,700	0
		FOR PERSONAL SERVICES	13,505,072	13,194,134	13,398,492	8,458,689
0100	54105	SERVICES - CONTRACTUAL	2,597,525	2,900,000	2,899,854	2,634,872
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	607,996	607,996	607,996	438,781
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	294,959
0100	54520	SERVICES - PRINTING	118,500	118,500	163,600	107,059
		FOR CONTRACTUAL SERVICES	3,324,021	3,626,496	3,671,450	3,475,670
0200	54215	CAR FARE	27,500	27,500	37,500	22,617
0200	54560	DELIVERY SERVICE	400,000	400,000	400,000	133,384
		FOR TRANSPORTATION	427,500	427,500	437,500	156,001
0300	53205	COMMODITIES - FOOD SUPPLIES	4,356,141	5,384,018	96,638,039	84,158,360
0300	53210	COMMODITIES - DONATED FOOD	100,153	0	9,161,635	8,194,999
0300	53405	COMMODITIES - SUPPLIES	2,405,576	2,405,576	2,350,476	454,659
		FOR COMMODITIES/MATERIALS	6,861,870	7,789,594	108,150,150	92,808,018
9000	57205	PENSIONS - EMPLOYEE, ESP	497,772	464,220	433,657	439,223
9000	57210	PENSIONS - ESP EMPLOYER	755,538	704,629	656,554	665,876
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,480,400	2,221,189	1,540,369	1,409,628
9000	57405	MEDICARE	193,108	189,071	175,825	110,430
9000	57415	FICA	0	5,890	5,890	3,954
9000	57505	UNEMPLOYMENT COMPENSATION	49,135	49,178	48,709	36,416
9000	57605	WORKERS COMPENSATION	87,657	78,609	68,183	63,943
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,063,610	3,712,786	2,929,187	2,729,470
UNIT	TOTAL		28,182,073	28,750,510	128,586,778	107,627,847

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
256009 FOOD SERVICE					
00020025	TEAM LEADER	2.250	185,173	2.250	169,173
00020045	PROFESSIONAL III	2.250	121,500	1.250	71,209
00020050	PROFESSIONAL II	5.000	235,000	3.000	135,000
00020065	ADMINISTRATIVE IV	0.000	0	2.000	90,000
00500099	DATA CONTROL CLERK	0.000	0	1.000	37,500
00501116	FOOD SERV SPEC PROGAMS MGR	0.250	19,675	0.250	19,675
00501118	DIRECTOR OF NUTRITION SUPPORT	0.250	23,775	0.250	20,354
SUB TOTAL		10.000	585,123	10.000	542,911
256104 FOOD SERVICES-FIELD OPERATIONS					
00020025	TEAM LEADER	0.500	38,346	0.500	38,346
00020045	PROFESSIONAL III	10.500	710,138	10.500	705,102
00500006	ADMINISTRATIVE ASSISTANT	3.000	132,887	2.000	96,764
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,123
SUB TOTAL		14.000	881,371	14.000	876,335
256202 LUNCHROOM SVCS-REGION 1					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002741	COOK II	1.000	21,527	1.000	21,527
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	2.000	32,458
00002770	LUNCHROOM ATTENDANT	16.000	159,270	16.000	159,180
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	38,210
00002795	PORTER	2.000	31,718	2.000	31,718
00501116	FOOD SERV SPEC PROGAMS MGR	0.500	39,350	0.500	39,350
SUB TOTAL		23.500	351,763	23.500	351,673
256204 LUNCHROOM SVCS-REGION 3					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002741	COOK II	3.000	64,581	3.000	64,581
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	2.000	32,458
00002770	LUNCHROOM ATTENDANT	12.000	121,236	12.000	122,832
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	38,210
00002795	PORTER	3.000	50,220	3.000	50,220
SUB TOTAL		22.000	335,935	22.000	337,531

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
256206 LUNCHROOM SVCS-REGION 5					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	30,792
00002741	COOK II	4.000	86,108	4.000	86,108
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	16,229	1.000	16,229
00002770	LUNCHROOM ATTENDANT	7.000	80,604	7.000	79,032
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	38,210
00002795	PORTER	3.000	52,863	3.000	52,863
00020045	PROFESSIONAL III	0.500	31,000	0.500	36,418
00500293	OFFICE CLERK	1.000	28,352	1.000	28,352
SUB TOTAL		18.500	362,596	18.500	368,004
256207 LUNCHROOM SVCS-REGION 6					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002741	COOK II	4.000	86,108	4.000	86,109
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	2.000	32,458
00002770	LUNCHROOM ATTENDANT	12.000	132,768	12.000	133,224
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	38,210
00002795	PORTER	4.000	68,722	4.000	68,722
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,466
SUB TOTAL		25.000	427,496	25.000	424,419
256209 SUMMER LUNCHROOM PROGRAM-OPS					
00020025	TEAM LEADER	0.250	19,173	0.250	19,173
00020045	PROFESSIONAL III	0.750	48,404	0.750	51,312
00501116	FOOD SERV SPEC PROGAMS MGR	0.250	19,675	0.250	19,675
00501118	DIRECTOR OF NUTRITION SUPPORT	0.250	23,775	0.250	20,354
SUB TOTAL		1.500	111,027	1.500	110,514
256214 LUNCHROOM SERVICES					
00002738	ELEMENTARY LUNCHROOM MANAGER	7.000	204,610	7.000	210,907
00002741	COOK II	7.000	150,690	7.000	150,691
00002762	ASSOCIATE LUNCHROOM MGR II	2.000	43,054	1.000	21,527
00002763	ASSOCIATE LUNCHROOM MGR III	15.000	255,607	16.000	274,541
00002770	LUNCHROOM ATTENDANT	74.000	927,642	74.000	938,358
00002777	LUNCHROOM MANAGER	16.000	611,360	5.000	191,050
00002795	PORTER	31.000	555,061	31.000	555,061
SUB TOTAL		152.000	2,748,024	141.000	2,342,135

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
256217 LUNCHROOM SVCS-REGION 4					
00002741	COOK II	4.000	86,109	4.000	86,108
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	35,163	2.000	35,163
00002770	LUNCHROOM ATTENDANT	10.000	102,504	10.000	102,960
00002777	LUNCHROOM MANAGER	2.000	76,420	2.000	76,420
00002795	PORTER	2.000	37,004	2.000	37,004
00500006	ADMINISTRATIVE ASSISTANT	1.000	31,011	0.000	0
00500293	OFFICE CLERK	1.000	29,044	1.000	29,044
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	31,011
SUB TOTAL		22.000	397,255	22.000	397,710
256218 LUNCHROOM SVCS-REGION 2					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002741	COOK II	2.000	43,054	2.000	43,054
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	18,934	1.000	18,934
00002770	LUNCHROOM ATTENDANT	14.000	145,848	14.000	148,584
00002777	LUNCHROOM MANAGER	1.000	41,284	1.000	41,284
00002795	PORTER	4.000	68,722	4.000	68,722
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	32,090
00501118	DIRECTOR OF NUTRITION SUPPORT	0.500	47,550	0.500	40,708
SUB TOTAL		24.500	434,622	24.500	422,606
257304 WAREHOUSING					
00007183	MOTOR TRUCK DRIVER	3.000	211,224	3.000	205,608
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,026	1.000	46,026
00500411	SENIOR OFFICE CLERK	1.000	33,000	1.000	35,118
00501119	WAREHOUSING, DISTR & VEND MGR	1.000	90,863	0.000	0
00501119	WAREHOUSING, DISTR *** VEND MGR	0.000	0	1.000	90,863
SUB TOTAL		6.000	381,113	6.000	377,615
SALARY TOTAL		319.000	7,016,325	308.000	6,551,453

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0400	55005	PROPERTY - EQUIPMENT	0	0	0	1,529,033
		FOR EQUIPMENT	0	0	0	1,529,033
UNIT		TOTAL	0	0	0	1,529,033

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-377	0
0000	51330	BENEFITS POINTER	0	0	1,541	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	196,537	196,017	196,394	190,198
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,145	2,490	2,491	2,800
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	206	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		FOR PERSONAL SERVICES	199,932	198,757	200,505	192,998
9000	57205	PENSIONS - EMPLOYEE, ESP	13,757	13,720	13,748	13,314
9000	57210	PENSIONS - ESP EMPLOYER	20,882	20,827	20,867	20,236
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	28,599	27,724	25,481
9000	57405	MEDICARE	2,849	2,842	1,730	1,430
9000	57505	UNEMPLOYMENT COMPENSATION	1,376	1,471	1,642	1,219
9000	57605	WORKERS COMPENSATION	2,457	2,353	2,354	2,227
		FOR SPEC.PURPOSE-GENL.BENEFITS	73,121	69,812	68,064	63,906
UNIT	TOTAL		273,053	268,569	268,569	256,905

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
254007	OPERATION OF PLANT-CUSTODIAL				
00004223	CUSTODIAL WORKER	1.000	31,824	1.000	31,304
SUB TOTAL		1.000	31,824	1.000	31,304
257304	WAREHOUSING				
00007781	ENGINEER II	1.000	71,407	1.000	71,407
00007784	ENGINEER V	1.000	93,306	1.000	93,306
SUB TOTAL		2.000	164,713	2.000	164,713
SALARY TOTAL		3.000	196,537	3.000	196,017

UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-11,281	0
0000	51330	BENEFITS POINTER	0	0	-1,792	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	73,500	73,500	69,799	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,176	933	743	0
		FOR PERSONAL SERVICES	74,676	74,433	57,469	0
0700	57940	MISCELLANEOUS CHARGES	0	0	21,500	0
		FOR CONTINGENCIES	0	0	21,500	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,145	5,145	4,886	0
9000	57210	PENSIONS - ESP EMPLOYER	7,809	7,809	7,416	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	7,333	0
9000	57405	MEDICARE	1,066	1,066	974	0
9000	57505	UNEMPLOYMENT COMPENSATION	514	551	503	0
9000	57605	WORKERS COMPENSATION	919	882	702	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	26,053	24,986	21,814	0
UNIT	TOTAL		100,729	99,419	100,782	0

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	AMOUNT
264204	ADMIN-CAREER SERVICE PERSONNEL				
00020040	PROFESSIONAL IV		1.000		73,500
SUB TOTAL		1.000		1.000	73,500
SALARY TOTAL		1.000		1.000	73,500

UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-8,923	0
0000	51330	BENEFITS POINTER	0	0	-1,367	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,000	58,000	55,992	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	928	737	598	0
		FOR PERSONAL SERVICES	58,928	58,737	46,300	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,060	4,060	3,919	0
9000	57210	PENSIONS - ESP EMPLOYER	6,162	6,162	5,949	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	7,333	0
9000	57405	MEDICARE	841	841	803	0
9000	57505	UNEMPLOYMENT COMPENSATION	406	435	403	0
9000	57605	WORKERS COMPENSATION	725	696	565	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	22,794	21,727	18,973	0
UNIT	TOTAL		81,722	80,464	65,273	0

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
264204	ADMIN-CAREER SERVICE PERSONNEL				
00020045	PROFESSIONAL III	1.000	58,000	1.000	58,000
SUB TOTAL		1.000	58,000	1.000	58,000
SALARY TOTAL		1.000	58,000	1.000	58,000

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	25,000	25,000	215,181	106,684
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,006	46,002	2,196,797	1,623,950
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6	3	23,867,359	2,467
0000	51300	REGULAR POSITION POINTER	0	0	10,576	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,662,353	0
0000	51330	BENEFITS POINTER	0	0	-27,835,398	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	2,630	3,290
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	24,995	8,694
0000	52100	CAREER SERVICE SALARIES - REGULAR	529,504	523,002	537,002	501,343
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	6	2	1,282,320	1,726,273
0000	52140	CAREER SERVICE SALARIES - OTHER	2	1,500	1,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,478	6,645	3,383,651	7,331
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	10,003	7,139
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	483	963
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	3,500	3,500	0
		FOR PERSONAL SERVICES	589,502	605,654	38,246	3,988,135
0100	54105	SERVICES - CONTRACTUAL	0	0	46,300,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,850,000	1,800,000	1,624,000	267,321
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	1,782	853
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,000,000	1,000,000	1,375,000	1,267,544
		FOR CONTRACTUAL SERVICES	5,855,000	2,805,000	49,300,782	1,535,718
0200	54205	TRAVEL EXPENSE	10,000	10,000	5,050	1,050
0200	54215	CAR FARE	2,500	2,500	2,500	690
		FOR TRANSPORTATION	12,500	12,500	7,550	1,739
0300	53305	COMMODITIES - TEXTBOOKS	150,000	0	150,000	1,014,427
0300	53306	COMMODITIES: SOFTWARE	1,300,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	72,000	0	71,588	48,302
		FOR COMMODITIES/MATERIALS	1,522,000	0	221,588	1,062,729
0400	55005	PROPERTY - EQUIPMENT	100,000	0	100,000	27,679
		FOR EQUIPMENT	100,000	0	100,000	27,679
0700	57940	MISCELLANEOUS CHARGES	13,838,756	0	616,226	0
		FOR CONTINGENCIES	13,838,756	0	616,226	0

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	83,093	736,391
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	53,529	297,225
9000	57205	PENSIONS - EMPLOYEE, ESP	37,060	36,606	74,008	115,220
9000	57210	PENSIONS - ESP EMPLOYER	56,258	55,568	113,393	180,089
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	114,396	128,908	110,636
9000	57405	MEDICARE	8,375	8,303	315,025	282,635
9000	57415	FICA	0	93	12,891	22,504
9000	57505	UNEMPLOYMENT COMPENSATION	3,704	6,003,924	6,262	3,964
9000	57605	WORKERS COMPENSATION	6,616	6,276	8,956	7,015
		FOR SPEC.PURPOSE-GENL.BENEFITS	239,213	6,225,166	796,065	1,755,678
UNIT	TOTAL		22,156,971	9,648,320	51,080,457	8,371,680

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119004	OTHER GENERAL CHARGES				
00000010	10 MONTH TCHR HOSPTL	0.000	25,000	0.000	25,000
00001001	10 MONTH ESP HOSPTL	0.000	4	0.000	2
SUB TOTAL		0.000	25,004	0.000	25,002
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00000726	CHILDREN AND FAM BEN LIAISON	14.000	529,500	14.000	523,000
SUB TOTAL		14.000	529,500	14.000	523,000
SALARY TOTAL		14.000	554,504	14.000	548,002

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	30,738
0000	52140	CAREER SERVICE SALARIES - OTHER	2	0	988	50,019
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	448
		FOR PERSONAL SERVICES	2	0	988	81,205
0100	54105	SERVICES - CONTRACTUAL	0	0	0	676,786
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	250,000	250,000	50,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	5,000	419
0100	54520	SERVICES - PRINTING	5,000	5,000	5,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,135,000	11,135,000	11,249,025	8,348,828
		FOR CONTRACTUAL SERVICES	11,395,000	11,395,000	11,309,025	9,026,033
0200	54205	TRAVEL EXPENSE	0	0	0	309
		FOR TRANSPORTATION	0	0	0	309
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	0	0
0300	53510	COMMODITIES - POSTAGE	2,000	2,000	0	0
		FOR COMMODITIES/MATERIALS	7,000	7,000	0	0
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	10,000	197
		FOR EQUIPMENT	10,000	10,000	10,000	197
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	2,382
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	3,621
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	4,543
9000	57405	MEDICARE	0	0	14	1,205
9000	57415	FICA	0	0	61	3,101
9000	57505	UNEMPLOYMENT COMPENSATION	16,000,000	30,000,000	30,000,000	232
9000	57605	WORKERS COMPENSATION	28,000,000	30,000,000	30,000,000	422,248
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,000,000	60,000,000	60,000,076	437,332
UNIT	TOTAL		55,412,002	71,412,000	71,320,089	9,545,075

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	14,864	0
0000	51330	BENEFITS POINTER	0	0	6,170	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	113,250	74,500	70,974	31,739
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	250
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,812	946	902	473
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	4,272	0
		FOR PERSONAL SERVICES	115,312	75,446	97,182	32,462
0100	54520	SERVICES - PRINTING	0	0	13,532	7,434
		FOR CONTRACTUAL SERVICES	0	0	13,532	7,434
0200	54205	TRAVEL EXPENSE	0	0	135	612
0200	54215	CAR FARE	0	0	274	17
		FOR TRANSPORTATION	0	0	409	630
0300	53405	COMMODITIES - SUPPLIES	0	0	742	1,107
0300	53510	COMMODITIES - POSTAGE	0	0	2,300	984
		FOR COMMODITIES/MATERIALS	0	0	3,042	2,091
0400	55005	PROPERTY - EQUIPMENT	0	0	1,583	3,771
		FOR EQUIPMENT	0	0	1,583	3,771
0700	57940	MISCELLANEOUS CHARGES	0	0	48,109	0
		FOR CONTINGENCIES	0	0	48,109	0
9000	57205	PENSIONS - EMPLOYEE, ESP	7,926	5,214	4,968	2,222
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,033	7,916	7,541	3,377
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	9,533	9,207	3,560
9000	57405	MEDICARE	1,642	1,080	1,013	444
9000	57505	UNEMPLOYMENT COMPENSATION	793	558	618	244
9000	57605	WORKERS COMPENSATION	1,416	894	852	373
		FOR SPEC.PURPOSE-GENL.BENEFITS	45,010	25,195	24,199	10,219
UNIT	TOTAL		160,322	100,641	188,056	56,607

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00000726	CHILDREN AND FAM BEN LIAISON	1.000	38,750	0.000	0
00501125	E.C.H.O AGENT	2.000	74,500	2.000	74,500
SUB TOTAL		3.000	113,250	2.000	74,500
SALARY TOTAL		3.000	113,250	2.000	74,500

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	247,473	160,413	1,423,156
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,079,967	2,757,770	2,464,217	1,738,220
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	4,440	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	75,000	119,000	80,125	39,396
0100	56105	SERVICES - REPAIR CONTRACTS	425,900	1,072,357	1,052,357	453,109
		FOR CONTRACTUAL SERVICES	3,580,867	4,196,600	3,761,553	3,653,880
0200	54205	TRAVEL EXPENSE	24,000	0	0	5,290
0200	54215	CAR FARE	20,000	593	593	19,896
		FOR TRANSPORTATION	44,000	593	593	25,186
0300	53306	COMMODITIES: SOFTWARE	2,692,271	2,388,117	3,489,640	937,344
0300	53405	COMMODITIES - SUPPLIES	33,900	16,900	18,811	882
0300	53410	COMMODITIES - COMPUTER SOFTWARE	0	1,000	1,000	0
		FOR COMMODITIES/MATERIALS	2,726,171	2,406,017	3,509,451	938,226
0400	55005	PROPERTY - EQUIPMENT	8,000	778,000	51,025	62,856
		FOR EQUIPMENT	8,000	778,000	51,025	62,856
UNIT	TOTAL		6,359,038	7,381,210	7,322,621	4,680,147

UNIT 12540 - CITYWIDE OTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	0 0	0 0	10,000 10,000	14,334 14,334
0300	53306	COMMODITIES: SOFTWARE	0	0	6,357	10,287
0300	53405	COMMODITIES - SUPPLIES FOR COMMODITIES/MATERIALS	0 0	0 0	1,236 7,593	79,988 90,274
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	0 0	0 0	418,293 418,293	185,698 185,698
UNIT	TOTAL		0	0	435,886	290,307

UNIT 12540 - CITYWIDE OTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54405	SERVICES - TELEPHONE & TELEGRAPH FOR CONTRACTUAL SERVICES	0 0	0 0	49,927 49,927	0 0
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	0 0	0 0	0 0	33,122 33,122
UNIT	TOTAL		0	0	49,927	33,122

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	548,494	543,714	7,315,632	5,990,289
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	231,108	397,578	5,453,109	3,526,555
0100	56105	SERVICES - REPAIR CONTRACTS	30,100	47,553	628,497	328,069
		FOR CONTRACTUAL SERVICES	809,702	988,845	13,397,238	9,844,912
0200	54215	CAR FARE	0	0	24,442	0
		FOR TRANSPORTATION	0	0	24,442	0
0300	53306	COMMODITIES: SOFTWARE	218,020	430,102	5,656,435	3,843,410
		FOR COMMODITIES/MATERIALS	218,020	430,102	5,656,435	3,843,410
0400	55005	PROPERTY - EQUIPMENT	0	28,933	270,595	209,183
		FOR EQUIPMENT	0	28,933	270,595	209,183
UNIT	TOTAL		1,027,722	1,447,880	19,348,710	13,897,506

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	3,000	225
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,605	0
0100	54520	SERVICES - PRINTING	0	0	7,449	0
		FOR CONTRACTUAL SERVICES	0	0	14,054	225
0200	54210	PUPIL TRANSPORTATION	0	0	3,760	0
0200	54215	CAR FARE	0	0	269	0
		FOR TRANSPORTATION	0	0	4,029	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	9,505	0
0300	53405	COMMODITIES - SUPPLIES	0	0	11,082	41
		FOR COMMODITIES/MATERIALS	0	0	20,588	41
UNIT	TOTAL		0	0	38,671	266

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	56,200	92,500	99,997	108,256
0000	51320	BUCKET POSITION POINTER	0	0	-121,828	0
0000	51330	BENEFITS POINTER	0	0	11,331	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	3,438	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	13,081
0000	52140	CAREER SERVICE SALARIES - OTHER	5,760	250,000	574,374	381,049
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	1,600
		FOR PERSONAL SERVICES	61,960	342,500	567,311	503,986
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,161,720	0	29,071
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	18,282
0100	54520	SERVICES - PRINTING	0	0	12,600	705
		FOR CONTRACTUAL SERVICES	0	8,161,720	12,600	48,058
0200	54215	CAR FARE	0	0	0	3,629
0200	54220	AUTO REIMBURSEMENT	0	0	1,900	0
		FOR TRANSPORTATION	0	0	1,900	3,629
0300	53305	COMMODITIES - TEXTBOOKS	0	5,123,400	0	0
0300	53405	COMMODITIES - SUPPLIES	0	0	10,000	27,312
		FOR COMMODITIES/MATERIALS	0	5,123,400	10,000	27,312
0400	55005	PROPERTY - EQUIPMENT	0	0	0	3,295
		FOR EQUIPMENT	0	0	0	3,295
0700	57940	MISCELLANEOUS CHARGES	0	13,346	13,816	0
		FOR CONTINGENCIES	0	13,346	13,816	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	164	62
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	108	74
9000	57205	PENSIONS - EMPLOYEE, ESP	0	17,500	4,020	11
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	26,562	6,101	92
9000	57405	MEDICARE	898	4,966	9,778	6,915
9000	57415	FICA	357	0	26,259	19,632
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,255	49,028	46,430	26,787
UNIT	TOTAL		63,215	13,689,994	652,057	613,067

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	10,000	8,851	0
0000	51320	BUCKET POSITION POINTER	0	0	3,849	0
0000	51330	BENEFITS POINTER	0	0	224	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	144,500	0
		FOR PERSONAL SERVICES	0	10,000	157,424	0
0200	54210	PUPIL TRANSPORTATION	0	0	0	1,922,064
		FOR TRANSPORTATION	0	0	0	1,922,064
9000	57405	MEDICARE	0	145	2,495	0
9000	57415	FICA	0	0	9,409	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	145	11,904	0
UNIT	TOTAL		0	10,145	169,328	1,922,064

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	67,114,371	58,644,156	25,563,974	28,939,299
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	326,000	125,200	375
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	613,130	536,763	580,134	693,988
0000	51300	REGULAR POSITION POINTER	0	0	193,137	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,266,243	0
0000	51330	BENEFITS POINTER	0	0	-561,806	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	30,000,010	32,000,005	13,746,354	1,092,435
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	887
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,754,943	1,112,196	3,123,962	387,203
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	75,000	75,000	247,000	111,852
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	139,421	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	879	0	448	1,082
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	197,647	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	2,250,004	2,250,003	2,853,339	85,099
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	0	667,888	0
		FOR PERSONAL SERVICES	105,808,337	94,944,123	44,610,454	31,312,220
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,250,000	2,824,000	1,718,688	378,974
0100	54305	TUITION	41,770,000	42,300,000	48,563,826	45,006,153
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	29,188,125	18,750,000	6,042,079	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	58,025
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	5,955
0100	54520	SERVICES - PRINTING	0	0	0	7,599
		FOR CONTRACTUAL SERVICES	72,208,125	63,874,000	56,324,593	45,456,706
0200	54205	TRAVEL EXPENSE	0	0	0	5,031
0200	54215	CAR FARE	250,000	250,000	110,004	245
		FOR TRANSPORTATION	250,000	250,000	110,004	5,276
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	300
0300	53405	COMMODITIES - SUPPLIES	2,023,500	3,028,250	1,832,551	5,694
		FOR COMMODITIES/MATERIALS	2,023,500	3,028,250	1,832,551	5,994
0400	55005	PROPERTY - EQUIPMENT	12,100,000	13,000,000	3,872,205	1,232
		FOR EQUIPMENT	12,100,000	13,000,000	3,872,205	1,232
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	465,000	456,606	0
0700	57940	MISCELLANEOUS CHARGES	-65,013,178	25,400,324	13,057,552	10,000
0700	57950	OFFSET AMOUNTS	0	0	0	-3,215,188
		FOR CONTINGENCIES	-65,013,178	25,865,324	13,514,158	-3,205,188

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,822,425	15,496,997	15,761,837	5,181,644
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,192,288	1,633,620	1,816,502	2,074,592
9000	57205	PENSIONS - EMPLOYEE, ESP	3,846	0	231,140	15,901
9000	57210	PENSIONS - ESP EMPLOYER	5,837	0	351,358	23,464
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-22,964,800	2,640,622	4,696,610	4,690,238
9000	57405	MEDICARE	280,360	371,189	405,053	390,939
9000	57415	FICA	0	0	15,390	683
9000	57505	UNEMPLOYMENT COMPENSATION	119,592	175,020	217,021	190,805
9000	57605	WORKERS COMPENSATION	213,592	280,030	303,098	339,271
		FOR SPEC.PURPOSE-GENL.BENEFITS	-6,326,860	20,597,478	23,798,008	12,907,539
UNIT	TOTAL		121,049,924	221,559,175	144,061,973	86,483,778

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111011 CRISIS MANAGEMENT					
00000041	PRINCIPAL	4.000	529,385	4.000	517,948
SUB TOTAL		4.000	529,385	4.000	517,948
111012 TEMPORARY TRANSFER TO DISTRICT					
00000039	PART-TIME TEACHER	0.500	38,782	0.000	0
00000041	PRINCIPAL	9.000	1,208,994	9.000	1,130,651
00000042	ASSISTANT PRINCIPAL	0.000	0	2.000	223,112
00000049	REGULAR TEACHER	43.000	3,279,167	41.000	3,124,911
00000054	PROGRAM OPTION TEACHER	1.000	80,008	1.000	58,114
00000055	BILINGUAL TEACHER	2.000	137,506	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,936	0.000	0
00500629	SPECIAL EDUCATION TEACHER	3.000	228,410	2.000	151,064
00983630	MILITARY INSTRUCTOR	1.000	65,512	1.000	65,512
00984100	SCHOOL SOCIAL WORKER	1.000	71,882	1.000	53,813
00986000	SCHOOL PSYCHOLOGIST	1.000	90,136	0.000	0
SUB TOTAL		62.500	5,255,333	57.000	4,807,177
111015 REASSIGNED TEACHERS-NEW POLICY					
00000041	PRINCIPAL	0.000	0	1.000	130,529
00000049	REGULAR TEACHER	126.000	9,636,886	228.500	16,905,792
		0.000	24,780,458	0.000	22,000,000
SUB TOTAL		126.000	34,417,344	229.500	39,036,321
111052 G 3-8 INTR/UPPER-ELEMENTARY					
		0.000	6,900,000	0.000	7,027,601
SUB TOTAL		0.000	6,900,000	0.000	7,027,601
111053 G 1-3 PRIMARY-ELEMENTARY					
		0.000	0	0.000	8,000,000
SUB TOTAL		0.000	0	0.000	8,000,000
111066 EARLY CHILDHOOD-INSTRUCTION					
		0.000	3,122,063	0.000	0
SUB TOTAL		0.000	3,122,063	0.000	0
111070 KINDERGARTEN-ELEMENTARY					
		0.000	15,000,000	0.000	0
SUB TOTAL		0.000	15,000,000	0.000	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
113103	COMPARABILITY POSITIONS	0.000	2,000,000	0.000	2,000,000
SUB TOTAL		0.000	2,000,000	0.000	2,000,000
122071	ISO OSS INSTR	0.000	0	0.000	1,000,000
SUB TOTAL		0.000	0	0.000	1,000,000
221430	ADMINISTRATIVE SUPPORT	0.000	2,000,000	0.000	1,600,000
SUB TOTAL		0.000	2,000,000	0.000	1,600,000
231121	NEW SCHOOL DEVELOPMENT-ADMIN	0.000	280,000	0.000	280,000
SUB TOTAL		0.000	280,000	0.000	280,000
241003	SPECIAL ED ADMIN-ELEM-SPECL ED				
00000041	PRINCIPAL	0.000	0	1.000	135,653
SUB TOTAL		0.000	0	1.000	135,653
241011	INSTR ADMIN-HS				
00000042	ASSISTANT PRINCIPAL	30.000	832,590	1.000	107,010
SUB TOTAL		30.000	832,590	1.000	107,010
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	30.000	832,590	7.000	732,445
SUB TOTAL		30.000	832,590	7.000	732,445
241016	INSTRUCTIONAL ADMINISTRATION	0.000	0		-3,000,000
SUB TOTAL		0.000	0		-3,000,000
255013	CHILDRENS WELFARE ATTDNT PRGM	0.000	1,700,005	0.000	1,000,000
SUB TOTAL		0.000	1,700,005	0.000	1,000,000
264202	RECRUITMENT AND STAFFING	0.000	0		-3,500,000
SUB TOTAL		0.000	0		-3,500,000

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	290003 MISC GENERAL CHARGES				
00000000	BUCKETS & MISCELLANEOUS	0.000	4	0.000	0
00000000	BUCKETS *** MISCELLANEOUS	0.000	0	0.000	12,197
SUB TOTAL		0.000	4	0.000	12,197
SALARY TOTAL		252.500	72,869,314	299.500	59,756,352

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	3,790	0
0000	51330	BENEFITS POINTER	0	0	2,415	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,700,000	1,306,087	158	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	128,722
		FOR PERSONAL SERVICES	1,700,000	1,306,087	6,363	128,722
0100	54105	SERVICES - CONTRACTUAL	0	0	0	8,000,000
		FOR CONTRACTUAL SERVICES	0	0	0	8,000,000
0700	57940	MISCELLANEOUS CHARGES	2,219,897	1,222,981	4,161,471	0
		FOR CONTINGENCIES	2,219,897	1,222,981	4,161,471	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-1,000,000	0	0	0
9000	57405	MEDICARE	0	0	0	1,409
9000	57415	FICA	0	0	0	73
9000	57505	UNEMPLOYMENT COMPENSATION	-16,000,000	-30,000,000	-30,000,000	0
9000	57605	WORKERS COMPENSATION	-28,000,000	-30,000,000	-30,000,000	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	-45,000,000	-60,000,000	-60,000,000	1,482
UNIT	TOTAL		-41,080,103	-57,470,932	-55,832,166	8,130,204

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET	NO.	AMOUNT	2010-2011 ADOPTED BUDGET	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL						
			0.000	1,700,000		0.000	1,306,087
	SUB TOTAL		0.000	1,700,000		0.000	1,306,087
	SALARY TOTAL		0.000	1,700,000		0.000	1,306,087

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0300	53305	COMMODITIES - TEXTBOOKS	17,154,000	16,000,000	16,000,000	0
0300	53405	COMMODITIES - SUPPLIES	18,473,000	17,000,000	9,744,071	0
		FOR COMMODITIES/MATERIALS	35,627,000	33,000,000	25,744,071	0
0700	57940	MISCELLANEOUS CHARGES	46,150,198	38,321,593	56,798	0
		FOR CONTINGENCIES	46,150,198	38,321,593	56,798	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-2,300,000	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	-2,300,000	0	0	0
UNIT	TOTAL		79,477,198	71,321,593	25,800,869	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	100,754	1,000,000	504,351	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	3,223,750	0	1,946,700
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	8,500,000	0	0
		FOR PERSONAL SERVICES	100,754	12,723,750	504,351	1,946,700
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,048,799	1,394,669	384,366	0
0100	54130	SERVICES - NON PROFESSIONAL	466,260	0	0	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	0	2,215,000	55,409	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	350
		FOR CONTRACTUAL SERVICES	6,515,059	3,609,669	439,775	350
0200	54210	PUPIL TRANSPORTATION	6,000,000	9,000,000	3,530,000	0
0200	54215	CAR FARE	500,000	0	0	0
		FOR TRANSPORTATION	6,500,000	9,000,000	3,530,000	0
0300	53306	COMMODITIES: SOFTWARE	0	6,500,000	0	0
0300	53405	COMMODITIES - SUPPLIES	854,412	0	0	0
		FOR COMMODITIES/MATERIALS	854,412	6,500,000	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	106,934,109	20,614,731	0
0700	57940	MISCELLANEOUS CHARGES	15,664,640	30,961,842	11,285,246	478,483
0700	57950	OFFSET AMOUNTS	0	0	0	3,051,828
		FOR CONTINGENCIES	15,664,640	137,895,951	31,899,976	3,530,311
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	181,428
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	72,736
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-1,400,000	0	0	0
9000	57405	MEDICARE	0	0	195	25,087
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	90	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	-1,400,000	0	285	279,252
UNIT	TOTAL		28,234,865	169,729,370	36,374,388	5,756,613

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET		2010-2011 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221038	ACHIEVEMENT ACADEMIES	0.000	0	0.000	1,000,000
SUB TOTAL		0.000	0	0.000	1,000,000
600002	CONTINGENCY FOR PROJECT EXPAN	0.000	100,754	0.000	8,500,000
SUB TOTAL		0.000	100,754	0.000	8,500,000
SALARY TOTAL		0.000	100,754	0.000	9,500,000

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51330	BENEFITS POINTER	0	0	4,189,829	0
		FOR PERSONAL SERVICES	0	0	4,189,829	0
0300	53205	COMMODITIES - FOOD SUPPLIES	2,518,658	0	0	0
		FOR COMMODITIES/MATERIALS	2,518,658	0	0	0
0700	57940	MISCELLANEOUS CHARGES	0	803,103	356,657	0
		FOR CONTINGENCIES	0	803,103	356,657	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-3,200,000	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	-3,200,000	0	0	0
UNIT	TOTAL		-681,342	803,103	4,546,487	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	3,870,255	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	1,866,567	0	0
		FOR PERSONAL SERVICES	0	5,736,822	0	0
0100	54305	TUITION	1,500,000	2,500,000	2,500,000	1,800,472
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	0	6,700,000	464,102	0
		FOR CONTRACTUAL SERVICES	1,500,000	9,200,000	2,964,102	1,800,472
0700	57940	MISCELLANEOUS CHARGES	69,453,451	94,828,042	16,852,651	0
0700	57950	OFFSET AMOUNTS	0	0	0	163,360
		FOR CONTINGENCIES	69,453,451	94,828,042	16,852,651	163,360
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-1,000,000	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	-1,000,000	0	0	0
UNIT	TOTAL		69,953,451	109,764,864	19,816,753	1,963,832

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET	AMOUNT	2010-2011 ADOPTED BUDGET	AMOUNT
	111086 SPECIAL EDUCATION TEACHER ASSIGNMENTS	0.000	0	0.000	3,100,000
	SUB TOTAL	0.000	0	0.000	3,100,000
	233019 EARLY CHILDHOOD-PREKG-ADMN	0.000	0	0.000	770,255
	SUB TOTAL	0.000	0	0.000	770,255
	SALARY TOTAL	0.000	0	0.000	3,870,255

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54405	SERVICES - TELEPHONE & TELEGRAPH FOR CONTRACTUAL SERVICES	14,000,000 14,000,000	14,000,000 14,000,000	14,000,000 14,000,000	0 0
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	3,076,914 3,076,914	24,543 24,543	26,054 26,054	0 0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE FOR SPEC.PURPOSE-GENL.BENEFITS	-1,500,000 -1,500,000	0 0	0 0	0 0
UNIT	TOTAL		15,576,914	14,024,543	14,026,054	0

UNIT 12694 - OTHER GOVERNMENT FUNDED

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51500	TEACHER SALARIES - SUBSTITUTES FOR PERSONAL SERVICES	0	0	986	0
			0	0	986	0
UNIT	TOTAL		0	0	986	0

UNIT 12694 - OTHER GOVERNMENT FUNDED

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	-946,532	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	48,292	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	-21,328	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	-240,818	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	-373,160	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	3,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	862	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	-80	0
		FOR PERSONAL SERVICES	0	0	-1,529,764	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	-106,408	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	-63,594	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	-9,228	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-256	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	-7,121	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	-74,030	0
9000	57405	MEDICARE	0	0	3,545	0
9000	57415	FICA	0	0	-2,341	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	-29,287	0
9000	57605	WORKERS COMPENSATION	0	0	-9,467	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	-298,187	0
UNIT	TOTAL		0	0	-1,827,951	0

UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	557,671
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	31	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	13,700
0000	51300	REGULAR POSITION POINTER	0	0	-2,386	0
0000	51320	BUCKET POSITION POINTER	0	0	-31	0
0000	51330	BENEFITS POINTER	0	0	-1,274	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	22,940
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	2,386	364,115
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	180,613
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	30	5,349
		FOR PERSONAL SERVICES	0	0	-1,244	1,144,387
0100	54105	SERVICES - CONTRACTUAL	0	0	0	1,804,857
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	350,972
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	325
0100	54520	SERVICES - PRINTING	0	0	0	10,959
0100	54525	SERVICES - PRINTING OTHER	0	0	0	25,476
		FOR CONTRACTUAL SERVICES	0	0	0	2,192,588
0200	54205	TRAVEL EXPENSE	0	0	0	10,006
		FOR TRANSPORTATION	0	0	0	10,006
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	623
0300	53405	COMMODITIES - SUPPLIES	0	0	0	4,956
		FOR COMMODITIES/MATERIALS	0	0	0	5,579
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	98,490
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	39,572
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	167	25,488
9000	57210	PENSIONS - ESP EMPLOYER	0	0	254	38,739
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	815	94,238
9000	57405	MEDICARE	0	0	34	15,992
9000	57415	FICA	0	0	0	1,296
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	18	6,219
9000	57605	WORKERS COMPENSATION	0	0	29	10,812
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	1,316	330,846
UNIT	TOTAL		0	0	73	3,683,407

UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	577,331
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	45,487
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	13,960
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	2,408
		FOR PERSONAL SERVICES	0	0	0	639,187
0100	54105	SERVICES - CONTRACTUAL	0	0	0	300,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	95,000
		FOR CONTRACTUAL SERVICES	0	0	0	395,000
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	93,975
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	37,676
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	44,818
9000	57405	MEDICARE	0	0	0	8,858
9000	57415	FICA	0	0	0	112
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	3,910
9000	57605	WORKERS COMPENSATION	0	0	0	6,754
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	196,102
UNIT	TOTAL		0	0	0	1,230,289

UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	104,375
0100	54525	SERVICES - PRINTING OTHER	0	0	0	239
		FOR CONTRACTUAL SERVICES	0	0	0	104,614
0200	54205	TRAVEL EXPENSE	0	0	0	618
		FOR TRANSPORTATION	0	0	0	618
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	5,094
0300	53405	COMMODITIES - SUPPLIES	0	0	0	2,826
		FOR COMMODITIES/MATERIALS	0	0	0	7,920
UNIT	TOTAL		0	0	0	113,152

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	168,938
0000	51130	TEACHER SALARIES - EXTENDED DAY	15,000	0	0	540,428
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	4,085
0000	51330	BENEFITS POINTER	0	0	1	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,171
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	15,000	0
		FOR PERSONAL SERVICES	15,000	0	15,001	714,623
0100	54105	SERVICES - CONTRACTUAL	0	0	0	124
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	13,000	403,560	169,437	5,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	27,440	27,440	11,792	0
0100	54520	SERVICES - PRINTING	15,000	18,000	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	24,122	16,399
0100	57705	SERVICES - SPACE RENTAL	3,500	8,500	0	0
		FOR CONTRACTUAL SERVICES	58,940	457,500	205,351	21,523
0200	54205	TRAVEL EXPENSE	6,000	6,000	1,558	0
0200	54215	CAR FARE	0	0	0	4,707
		FOR TRANSPORTATION	6,000	6,000	1,558	4,707
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	4,500	3,439	35,508
0300	53305	COMMODITIES - TEXTBOOKS	199,112	426,150	451,828	1,104,748
0300	53306	COMMODITIES: SOFTWARE	100,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	26,000	15,000	39,201	7,975
		FOR COMMODITIES/MATERIALS	326,612	445,650	494,467	1,148,230
0400	55005	PROPERTY - EQUIPMENT	0	0	84	7,239
0400	55010	PROPERTY - FURNITURE	0	0	0	2,200
		FOR EQUIPMENT	0	0	84	9,439
0700	57940	MISCELLANEOUS CHARGES	0	0	0	204,245
		FOR CONTINGENCIES	0	0	0	204,245
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	28,664
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	11,558
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	17,522
9000	57405	MEDICARE	217	0	218	8,936
9000	57415	FICA	0	0	930	1
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	1,020
9000	57605	WORKERS COMPENSATION	0	0	0	1,976
		FOR SPEC.PURPOSE-GENL.BENEFITS	217	0	1,148	69,677
UNIT	TOTAL		406,769	909,150	717,609	2,172,445

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	185,989	313,999	188,633	11,325,292
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,424,817	3,114,149	3,161,088	352,278
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,696	7,223	4,339	274,333
0000	51320	BUCKET POSITION POINTER	0	0	-1,008	0
0000	51330	BENEFITS POINTER	0	0	8,379	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	72,000	150,000	25,000	293,560
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	1,645	21,745
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	63,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	36
		FOR PERSONAL SERVICES	3,689,502	3,585,371	3,451,076	12,267,245
0100	54105	SERVICES - CONTRACTUAL	0	0	420,555	4,800
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	829,953	2,633,900	1,266,772	2,623,857
0100	54305	TUITION	0	0	401,000	284,070
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	9,000	11,000	11,000	18,095
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	1,297
0100	54520	SERVICES - PRINTING	34,000	34,000	104,113	0
0100	57705	SERVICES - SPACE RENTAL	25,000	27,000	26,500	500
		FOR CONTRACTUAL SERVICES	897,953	2,705,900	2,229,940	2,932,619
0200	54205	TRAVEL EXPENSE	16,500	1,500	2,830	2,985
		FOR TRANSPORTATION	16,500	1,500	2,830	2,985
0300	53205	COMMODITIES - FOOD SUPPLIES	46,220	82,700	91,729	25,219
0300	53305	COMMODITIES - TEXTBOOKS	1,121,501	82,500	2,962,847	210,778
0300	53405	COMMODITIES - SUPPLIES	100,000	31,000	17,840	0
		FOR COMMODITIES/MATERIALS	1,267,721	196,200	3,072,416	235,996
0400	55005	PROPERTY - EQUIPMENT	404,000	0	43,716	0
		FOR EQUIPMENT	404,000	0	43,716	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,900	33,597	20,639	1,959,898
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,019	21,981	13,480	789,698
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	33,365	20,532	834,945
9000	57405	MEDICARE	49,152	4,915	36,994	153,899
9000	57415	FICA	0	0	3,934	46
9000	57505	UNEMPLOYMENT COMPENSATION	1,302	2,354	1,612	75,011
9000	57605	WORKERS COMPENSATION	2,325	3,768	2,264	132,469
		FOR SPEC.PURPOSE-GENL.BENEFITS	106,898	99,980	99,456	3,945,967
UNIT	TOTAL		6,382,574	6,588,951	8,899,432	19,384,812

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET		2010-2011 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00600735	LITERACY COACH	0.000	0	1.000	87,766
SUB TOTAL		0.000	0	1.000	87,766
221040	STRIVING READERS				
00600736	LITERACY INTERVENTION TEACHER	0.000	0	0.500	42,154
SUB TOTAL		0.000	0	0.500	42,154
233031	LITERACY PROGRAM				
00600735	LITERACY COACH	2.000	185,989	2.000	184,079
SUB TOTAL		2.000	185,989	2.000	184,079
SALARY TOTAL		2.000	185,989	3.500	313,999

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	1,133,829	906,001	1,088,341
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	210,000	975,019	625,765
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	26,080	20,808	26,281
0000	51300	REGULAR POSITION POINTER	0	0	41,635	0
0000	51320	BUCKET POSITION POINTER	0	0	-45,522	0
0000	51330	BENEFITS POINTER	0	0	11,762	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	10,000	38,577	65,742
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	411	0
		FOR PERSONAL SERVICES	0	1,379,909	1,948,691	1,806,129
0100	54105	SERVICES - CONTRACTUAL	0	0	0	1,350
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	480,000	0	947,000	930,498
0100	54305	TUITION	0	0	50,000	38,718
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	34,438	79,652
0100	54520	SERVICES - PRINTING	0	0	20,000	22,911
0100	57705	SERVICES - SPACE RENTAL	0	0	4,800	900
		FOR CONTRACTUAL SERVICES	480,000	0	1,056,238	1,074,030
0200	54205	TRAVEL EXPENSE	0	0	47,562	23,818
0200	54215	CAR FARE	0	0	5,000	2,258
		FOR TRANSPORTATION	0	0	52,562	26,075
0300	53305	COMMODITIES - TEXTBOOKS	0	0	3,229,397	2,988,269
0300	53405	COMMODITIES - SUPPLIES	0	0	211,000	118,372
		FOR COMMODITIES/MATERIALS	0	0	3,440,397	3,106,641
0400	55005	PROPERTY - EQUIPMENT	0	0	134,762	10,428
		FOR EQUIPMENT	0	0	134,762	10,428
0700	57940	MISCELLANEOUS CHARGES	0	0	206,152	0
		FOR CONTINGENCIES	0	0	206,152	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	121,322	96,172	189,693
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	79,371	62,912	76,087
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	133,448	126,755	133,633
9000	57405	MEDICARE	0	19,629	26,915	24,367
9000	57415	FICA	0	0	46	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	8,507	7,771	7,360
9000	57605	WORKERS COMPENSATION	0	13,607	10,856	12,715
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	375,884	331,427	443,855
UNIT	TOTAL		480,000	1,755,793	7,170,229	6,467,158

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221040	STRIVING READERS				
00600736	LITERACY INTERVENTION TEACHER	0.000	0	14.500	1,133,829
SUB TOTAL		0.000	0	14.500	1,133,829
SALARY TOTAL		0.000	0	14.500	1,133,829

**UNIT 13715 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM) - CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	38,102	5,409	258,338
0000	51130	TEACHER SALARIES - EXTENDED DAY	115,997	0	0	212,319
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	876	124	6,247
0000	51300	REGULAR POSITION POINTER	0	0	-74	0
0000	51330	BENEFITS POINTER	0	0	-17	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	20,732
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,826
0000	52140	CAREER SERVICE SALARIES - OTHER	34,504	0	0	43,600
		FOR PERSONAL SERVICES	150,501	38,978	5,443	543,061
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	157,800	0	0	0
0100	54305	TUITION	0	214,811	150,800	334,670
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,500	0	0	0
0100	54520	SERVICES - PRINTING	87,875	0	0	0
0100	57705	SERVICES - SPACE RENTAL	29,000	0	0	0
		FOR CONTRACTUAL SERVICES	288,175	214,811	150,800	334,670
0200	54205	TRAVEL EXPENSE	0	0	0	17,000
0200	54210	PUPIL TRANSPORTATION	45,160	0	0	1,786
		FOR TRANSPORTATION	45,160	0	0	18,786
0300	53205	COMMODITIES - FOOD SUPPLIES	29,375	0	2,000	12,337
0300	53305	COMMODITIES - TEXTBOOKS	240,642	0	0	38,584
0300	53306	COMMODITIES: SOFTWARE	15,000	0	0	2,650
0300	53405	COMMODITIES - SUPPLIES	33,000	0	0	0
		FOR COMMODITIES/MATERIALS	318,017	0	2,000	53,571
0700	57940	MISCELLANEOUS CHARGES	0	0	24,965	0
		FOR CONTINGENCIES	0	0	24,965	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	4,077	608	46,703
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	2,667	379	18,674
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	4,290	1,186	23,103
9000	57405	MEDICARE	1,854	552	78	7,552
9000	57415	FICA	1,603	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	286	41	1,418
9000	57605	WORKERS COMPENSATION	0	457	65	3,022
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,457	12,329	2,356	100,472
UNIT	TOTAL		805,310	266,118	185,563	1,050,560

**UNIT 13715 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM) - CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	221034 INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600581	IDS COACH	0.000	0	0.450	38,102
SUB TOTAL		0.000	0	0.450	38,102
SALARY TOTAL		0.000	0	0.450	38,102

**UNIT 13715 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM) - CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	93,930	220,267	256,447	2,767,142
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,597,202	800,038	1,103,450	240,560
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,381	5,066	5,918	66,422
0000	51300	REGULAR POSITION POINTER	0	0	60,326	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,083	0
0000	51330	BENEFITS POINTER	0	0	26,460	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	231,600	41,700	20,614
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,605	29,058
0000	52140	CAREER SERVICE SALARIES - OTHER	421,453	0	0	35,688
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	8
		FOR PERSONAL SERVICES	2,115,966	1,256,971	1,494,823	3,159,492
0100	54105	SERVICES - CONTRACTUAL	0	1,152,028	2,012,060	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,486,800	1,064,400	1,045,720	198,823
0100	54305	TUITION	400,000	215,589	0	6,667
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	21,840	0	0	0
0100	54520	SERVICES - PRINTING	202,922	47,000	36,924	0
0100	57705	SERVICES - SPACE RENTAL	64,124	15,000	32,499	0
		FOR CONTRACTUAL SERVICES	2,175,686	2,494,017	3,127,203	205,489
0200	54210	PUPIL TRANSPORTATION	172,800	0	27,600	0
0200	54215	CAR FARE	0	0	1,000	0
		FOR TRANSPORTATION	172,800	0	28,600	0
0300	53205	COMMODITIES - FOOD SUPPLIES	173,429	0	15,000	0
0300	53305	COMMODITIES - TEXTBOOKS	1,308,481	1,188,080	495,628	144,595
0300	53306	COMMODITIES: SOFTWARE	0	0	7,899	0
0300	53405	COMMODITIES - SUPPLIES	153,310	86,360	304,234	0
		FOR COMMODITIES/MATERIALS	1,635,220	1,274,440	822,761	144,595
0400	55005	PROPERTY - EQUIPMENT	20,000	0	52,000	12,227
		FOR EQUIPMENT	20,000	0	52,000	12,227
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,051	23,568	28,954	466,088
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,575	15,419	18,874	186,840
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	14,776	23,449	212,515
9000	57405	MEDICARE	29,951	3,338	20,309	40,184
9000	57415	FICA	26,130	0	114	2,234
9000	57505	UNEMPLOYMENT COMPENSATION	658	1,652	2,213	17,862
9000	57605	WORKERS COMPENSATION	1,174	2,644	3,088	32,127
		FOR SPEC.PURPOSE-GENL.BENEFITS	85,139	61,397	97,000	957,851

**UNIT 13715 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM) - CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL		6,204,811	5,086,825	5,622,388	4,479,654
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******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	221034 INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600581	IDS COACH	1.000	93,930	0.550	46,569
SUB TOTAL		1.000	93,930	0.550	46,569
	230002 HS TRANSFORMATION PROJECT - ADMIN				
00600581	IDS COACH	0.000	0	2.000	173,698
SUB TOTAL		0.000	0	2.000	173,698
SALARY TOTAL		1.000	93,930	2.550	220,267

**UNIT 13715 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM) - CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	168,816	0	24,500	289,738
0000	51330	BENEFITS POINTER	0	0	6	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	54,091
0000	52140	CAREER SERVICE SALARIES - OTHER	79,200	0	0	72,060
		FOR PERSONAL SERVICES	248,016	0	24,506	415,888
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	425,831	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	82,676	0	0	0
0100	54520	SERVICES - PRINTING	1,405	0	0	0
		FOR CONTRACTUAL SERVICES	509,912	0	0	0
0200	54205	TRAVEL EXPENSE	9,900	0	0	0
0200	54210	PUPIL TRANSPORTATION	13,200	0	0	0
		FOR TRANSPORTATION	23,100	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	2,755	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	110,019	0	0	0
0300	53405	COMMODITIES - SUPPLIES	5,620	0	0	0
		FOR COMMODITIES/MATERIALS	118,394	0	0	0
0400	55005	PROPERTY - EQUIPMENT	3,200	0	0	0
		FOR EQUIPMENT	3,200	0	0	0
0700	57940	MISCELLANEOUS CHARGES	0	0	4	0
		FOR CONTINGENCIES	0	0	4	0
9000	57405	MEDICARE	2,448	0	355	5,209
9000	57415	FICA	0	0	0	4,468
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,448	0	355	9,676
UNIT	TOTAL		905,070	0	24,865	425,565

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	193,363
0000	51130	TEACHER SALARIES - EXTENDED DAY	217,554	0	108,000	32,813
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	4,676
0000	51300	REGULAR POSITION POINTER	0	0	27,523	0
0000	51320	BUCKET POSITION POINTER	0	0	1,067	0
0000	51330	BENEFITS POINTER	0	0	10,804	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	250
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	3,981
0000	52100	CAREER SERVICE SALARIES - REGULAR	741,612	0	251,474	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	17,916	0	13,600	294
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	0	0	7,560
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,861	0	3,194	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	31,389
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,500	0	0	0
		FOR PERSONAL SERVICES	998,443	0	415,661	274,326
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	169,618	0	0	480,576
0100	54130	SERVICES - NON PROFESSIONAL	0	0	100,835	224
0100	54305	TUITION	0	250,000	691,075	3,708,323
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	0	0
0100	54515	SERVICES - ADVERTISING	0	0	0	1,000
0100	54520	SERVICES - PRINTING	15,000	0	0	262,129
0100	57705	SERVICES - SPACE RENTAL	0	0	0	122,740
		FOR CONTRACTUAL SERVICES	187,618	250,000	791,910	4,574,992
0200	54205	TRAVEL EXPENSE	0	0	0	3,448
0200	54210	PUPIL TRANSPORTATION	2,675,830	0	0	0
0200	54215	CAR FARE	0	0	0	10,146
0200	54220	AUTO REIMBURSEMENT	7,000	0	0	0
		FOR TRANSPORTATION	2,682,830	0	0	13,593
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	8,501
0300	53405	COMMODITIES - SUPPLIES	23,000	0	0	20,621
		FOR COMMODITIES/MATERIALS	23,000	0	0	29,122
0400	55005	PROPERTY - EQUIPMENT	7,231	0	0	550
		FOR EQUIPMENT	7,231	0	0	550
0700	57940	MISCELLANEOUS CHARGES	0	0	69,675	1,250
		FOR CONTINGENCIES	0	0	69,675	1,250

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	33,993
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	13,562
9000	57205	PENSIONS - EMPLOYEE, ESP	51,905	0	17,995	0
9000	57210	PENSIONS - ESP EMPLOYER	78,802	0	27,228	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	222,600	0	59,031	18,994
9000	57405	MEDICARE	14,245	0	5,357	1,671
9000	57415	FICA	310	0	64	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,196	0	2,540	1,155
9000	57605	WORKERS COMPENSATION	9,271	0	3,018	2,262
		FOR SPEC.PURPOSE-GENL.BENEFITS	382,329	0	115,233	71,637
UNIT	TOTAL		4,281,451	250,000	1,392,479	4,965,470

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	1.000	53,000	0.000	0
00009908	YOUTH OUTREACH WORKER	18.000	295,056	0.000	0
SUB TOTAL		19.000	348,056	0.000	0
231117	SUPPORT SERVICES				
00500076	COMPLIANCE COORDINATOR	1.000	68,500	0.000	0
00501160	ATTENDANCE AND COMPLIANCE MGR	1.000	80,000	0.000	0
00501177	SCHOOL-BASED PROGRAMMING MGR	1.000	85,956	0.000	0
00501193	ATTENDANCE & TRUANCY COORDNTR	1.000	64,000	0.000	0
SUB TOTAL		4.000	298,456	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	95,100	0.000	0
SUB TOTAL		1.000	95,100	0.000	0
SALARY TOTAL		24.000	741,612	0.000	0

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	42,148	462,138
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,508,333	4,879,644	4,526,760	52,862
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	969	11,351
0000	51300	REGULAR POSITION POINTER	0	0	313,540	0
0000	51320	BUCKET POSITION POINTER	0	0	292,341	0
0000	51330	BENEFITS POINTER	0	0	293,693	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	18,700	1,607
0000	52100	CAREER SERVICE SALARIES - REGULAR	69,737	353,164	232,693	65,825
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	272,955	325,739	840,466	20,128
0000	52140	CAREER SERVICE SALARIES - OTHER	414,475	40,000	60,500	19,418
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,116	4,484	2,959	985
0000	52400	CAREER SERVICE SALARIES - OVERTIME	53,700	0	0	0
		FOR PERSONAL SERVICES	4,320,316	5,603,031	6,624,770	634,313
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	724,663	942,407	1,329,694	174,762
0100	54130	SERVICES - NON PROFESSIONAL	0	0	150,000	0
0100	54305	TUITION	205,000	0	389,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	14,000	5,617
0100	54520	SERVICES - PRINTING	68,800	172,522	153,357	28,534
0100	54525	SERVICES - PRINTING OTHER	0	0	6,550	0
		FOR CONTRACTUAL SERVICES	998,463	1,114,929	2,042,601	208,913
0200	54205	TRAVEL EXPENSE	430,000	348,722	159,627	24,510
0200	54210	PUPIL TRANSPORTATION	6,000	66,635	51,635	0
0200	54215	CAR FARE	16,350	23,794	55,294	12,497
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	0	471
		FOR TRANSPORTATION	452,350	439,151	266,556	37,478
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	98
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	112
0300	53305	COMMODITIES - TEXTBOOKS	34,000	0	53,000	0
0300	53306	COMMODITIES: SOFTWARE	4,050	0	1,127	0
0300	53405	COMMODITIES - SUPPLIES	122,360	324,012	733,078	34,483
0300	53510	COMMODITIES - POSTAGE	0	0	2,000	0
		FOR COMMODITIES/MATERIALS	160,410	324,012	789,205	34,692
0400	55005	PROPERTY - EQUIPMENT	0	0	19,000	0
		FOR EQUIPMENT	0	0	19,000	0
0700	57940	MISCELLANEOUS CHARGES	8,445	0	81,049	0
		FOR CONTINGENCIES	8,445	0	81,049	0

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	4,023	77,181
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	2,677	32,442
9000	57205	PENSIONS - EMPLOYEE, ESP	25,541	24,722	21,142	5,773
9000	57210	PENSIONS - ESP EMPLOYER	0	2,595	0	1,081
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,768	34,928	32,090	7,711
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	50,048	26,095	50,185
9000	57405	MEDICARE	53,234	8,989	67,086	7,500
9000	57415	FICA	11,644	2,480	3,266	701
9000	57505	UNEMPLOYMENT COMPENSATION	488	2,649	2,274	3,854
9000	57605	WORKERS COMPENSATION	872	4,238	3,298	6,198
		FOR SPEC.PURPOSE-GENL.BENEFITS	130,547	130,649	161,952	192,626
UNIT	TOTAL		6,070,531	7,611,772	9,985,132	1,108,023

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.
		AMOUNT		AMOUNT	
221021	OTHER GFP-IMPROV OF INSTR				
00020035	PROFESSIONAL V	0.000	0	0.250	24,427
00020045	PROFESSIONAL III	0.000	0	1.000	72,500
00500728	HIGH SCHOOL COORDINATOR	0.000	0	1.000	65,000
00500899	HIGH SCHOOL PROG TEAM LEADER	1.000	69,737	1.000	69,737
00500908	STUDENT ENGAGEMENT SPECIALIST	0.000	0	3.000	121,500
SUB TOTAL		1.000	69,737	6.250	353,164
SALARY TOTAL		1.000	69,737	6.250	353,164

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	357,098
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	145,275	24,391	154,845
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	8,635
0000	51300	REGULAR POSITION POINTER	0	0	87,143	0
0000	51320	BUCKET POSITION POINTER	0	0	1,009	0
0000	51330	BENEFITS POINTER	0	0	31,446	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	247
0000	52100	CAREER SERVICE SALARIES - REGULAR	310,779	299,782	231,331	656,106
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	72,000	54,041	13,286
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,973	3,807	2,938	9,658
		FOR PERSONAL SERVICES	315,752	520,864	432,300	1,199,875
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,032,954	354,000	1,515,052	124,030
0100	54130	SERVICES - NON PROFESSIONAL	0	37,500	15,845	52,490
0100	54305	TUITION	0	176,747	654,285	3,165,089
0100	54520	SERVICES - PRINTING	0	0	0	34
0100	57705	SERVICES - SPACE RENTAL	0	0	0	4,189
		FOR CONTRACTUAL SERVICES	1,032,954	568,247	2,185,183	3,345,832
0200	54205	TRAVEL EXPENSE	19,332	0	3,500	5,488
0200	54210	PUPIL TRANSPORTATION	819,334	20,000	47,200	24,935
0200	54215	CAR FARE	19,334	30,000	38,380	8,489
		FOR TRANSPORTATION	858,000	50,000	89,080	38,912
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	6,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	94,464
0300	53405	COMMODITIES - SUPPLIES	8,228	35,000	91,000	111,056
0300	53510	COMMODITIES - POSTAGE	0	5,000	5,000	34
		FOR COMMODITIES/MATERIALS	8,228	40,000	102,000	205,554
0400	55005	PROPERTY - EQUIPMENT	0	0	67,500	4,066
		FOR EQUIPMENT	0	0	67,500	4,066
0700	57940	MISCELLANEOUS CHARGES	236,912	1,086,779	0	0
		FOR CONTINGENCIES	236,912	1,086,779	0	0

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	62,364
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	24,996
9000	57205	PENSIONS - EMPLOYEE, ESP	21,755	20,985	16,193	45,927
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	155
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	33,020	31,851	24,579	44,332
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	35,749	30,952	124,323
9000	57405	MEDICARE	4,507	4,347	3,711	15,020
9000	57505	UNEMPLOYMENT COMPENSATION	2,176	2,248	1,994	6,152
9000	57605	WORKERS COMPENSATION	3,884	3,597	2,776	11,868
		FOR SPEC.PURPOSE-GENL.BENEFITS	107,742	98,777	80,205	335,137
UNIT	TOTAL		2,559,588	2,364,667	2,956,268	5,129,376

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	221021 OTHER GFP-IMPROV OF INSTR				
00000342	PROGRAM MANAGER	1.000	94,800	0.000	0
00020035	PROFESSIONAL V	1.000	97,710	0.750	73,282
00500776	RE-ENROLLMENT FACILITATOR	1.000	54,469	1.000	55,000
00500906	JUVENILE JUSTICE COORDINATOR	1.000	63,800	1.000	80,000
00500907	JUVENILE OFFENDER ENGMNT SPEC	0.000	0	2.000	91,500
SUB TOTAL		4.000	310,779	4.750	299,782
SALARY TOTAL		4.000	310,779	4.750	299,782

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,368,788	947,492	516,102	1,582,225
0000	51300	REGULAR POSITION POINTER	0	0	178	0
0000	51320	BUCKET POSITION POINTER	0	0	26,493	0
0000	51330	BENEFITS POINTER	0	0	5,902	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	4,134	2,916
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,242,954	743,266	630,663	684,618
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	129,739	156,369	149,746	813,053
0000	52140	CAREER SERVICE SALARIES - OTHER	1,120,997	754,531	652,489	104,582
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,764	9,442	7,985	10,052
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	210,800	339,080	388,478
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	738
		FOR PERSONAL SERVICES	4,880,242	2,821,900	2,332,772	3,586,661
0100	54105	SERVICES - CONTRACTUAL	0	0	1,117	71,616
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,156,784	524,969	4,389,967	4,591,433
0100	54130	SERVICES - NON PROFESSIONAL	253,561	5,972,562	604,763	234,883
0100	54305	TUITION	240,000	1,439,875	1,508,195	2,143,595
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	3,019	6,898
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	464,780	811,060	404,337	404,278
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	2,506
0100	54515	SERVICES - ADVERTISING	0	0	395	3,500
0100	54520	SERVICES - PRINTING	55,242	64,133	144,478	92,783
0100	56105	SERVICES - REPAIR CONTRACTS	0	900	7,660	3,720
0100	57705	SERVICES - SPACE RENTAL	0	800	63,593	26,947
		FOR CONTRACTUAL SERVICES	3,170,367	8,814,299	7,127,523	7,582,159
0200	54205	TRAVEL EXPENSE	62,180	63,973	248,739	167,972
0200	54210	PUPIL TRANSPORTATION	49,920	120,175	437,193	33,380
0200	54215	CAR FARE	0	53,654	59,254	3,635
0200	54220	AUTO REIMBURSEMENT	0	6,840	41,307	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	307,000	85,950	236,709	90,384
		FOR TRANSPORTATION	419,100	330,592	1,023,202	295,371
0300	53205	COMMODITIES - FOOD SUPPLIES	0	78,200	16,000	1,131
0300	53215	COMMODITIES - PURCHASED FOOD	0	25,000	0	320
0300	53305	COMMODITIES - TEXTBOOKS	0	14,000	23,981	234,944
0300	53306	COMMODITIES: SOFTWARE	0	0	7,160	0
0300	53405	COMMODITIES - SUPPLIES	91,044	101,986	249,674	151,401
0300	53510	COMMODITIES - POSTAGE	0	6,500	32,149	13,857
		FOR COMMODITIES/MATERIALS	91,044	225,686	328,964	401,654

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0400	55005	PROPERTY - EQUIPMENT	568,221	283,380	249,785	11,286
0400	55010	PROPERTY - FURNITURE	0	0	0	5,267
		FOR EQUIPMENT	568,221	283,380	249,785	16,553
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	21,400	0	143,468	0
0700	57940	MISCELLANEOUS CHARGES	0	135,000	156,971	31,069
		FOR CONTINGENCIES	21,400	135,000	300,440	31,069
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	140	2,475
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	91	-71
9000	57205	PENSIONS - EMPLOYEE, ESP	81,799	52,022	45,151	68,997
9000	57210	PENSIONS - ESP EMPLOYER	124,169	78,964	68,631	103,251
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	233,200	152,516	112,232	121,015
9000	57405	MEDICARE	19,556	18,493	27,214	47,310
9000	57415	FICA	3,963	6,926	20,935	7,279
9000	57505	UNEMPLOYMENT COMPENSATION	7,774	5,568	5,343	4,387
9000	57605	WORKERS COMPENSATION	13,880	8,918	7,545	8,009
		FOR SPEC.PURPOSE-GENL.BENEFITS	484,341	323,407	287,282	362,652
UNIT	TOTAL		9,634,715	12,934,264	11,649,968	12,276,120

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
145932	COOP WORK TRAINING-HS				
00020080	ADMINISTRATIVE I	0.000	0	1.000	25,040
SUB TOTAL		0.000	0	1.000	25,040
212013	COUNSELING & GUIDANCE SVCS				
00500614	SUMMER QUEST SPECIALIST	0.000	0	0.500	42,805
00501213	STRATEGY & OPERATIONS SPEC	0.500	42,805	0.000	0
SUB TOTAL		0.500	42,805	0.500	42,805
212023	POST SECONDARY EDUCATION				
00500656	COLLEGE/CAREER COACH	10.500	455,148	12.000	508,502
SUB TOTAL		10.500	455,148	12.000	508,502
212108	DCCP SPECIALIST - CENTRAL OFFICE				
00500656	COLLEGE/CAREER COACH	9.500	406,301	0.000	0
SUB TOTAL		9.500	406,301	0.000	0
212111	DCCP PATHWAYS AND PIPELINE				
		0.000	133,000	0.000	0
SUB TOTAL		0.000	133,000	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00500656	COLLEGE/CAREER COACH	1.000	41,700	1.000	41,700
SUB TOTAL		1.000	41,700	1.000	41,700
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020045	PROFESSIONAL III	3.000	164,000	1.000	57,000
00500623	TEAM LEADER - ESP	0.000	0	1.000	68,219
SUB TOTAL		3.000	164,000	2.000	125,219
SALARY TOTAL		24.500	1,242,954	16.500	743,266

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
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CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,073,000	0	86,354	2,439,815
0000	51300	REGULAR POSITION POINTER	0	0	53,109	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,935	0
0000	51330	BENEFITS POINTER	0	0	25,226	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	5,802
0000	52100	CAREER SERVICE SALARIES - REGULAR	522,770	516,179	449,040	671,021
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	174,361	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	36,153	14,400
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,364	6,555	5,700	9,887
		FOR PERSONAL SERVICES	2,778,495	522,734	653,648	3,140,925
0100	54105	SERVICES - CONTRACTUAL	0	0	0	10,578
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	158,083	144,683	375
0100	54130	SERVICES - NON PROFESSIONAL	0	0	70,000	0
0100	54305	TUITION	0	0	0	19,473
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	131,957	0	0	0
0100	57705	SERVICES - SPACE RENTAL	0	0	0	3,913
		FOR CONTRACTUAL SERVICES	131,957	158,083	214,683	34,339
0200	54205	TRAVEL EXPENSE	0	0	0	71,698
0200	54210	PUPIL TRANSPORTATION	0	0	0	3,440
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	13,400	2,193
		FOR TRANSPORTATION	0	0	13,400	77,331
0300	53405	COMMODITIES - SUPPLIES	0	195,306	13,600	668
		FOR COMMODITIES/MATERIALS	0	195,306	13,600	668
0400	55005	PROPERTY - EQUIPMENT	0	0	1,050	0
		FOR EQUIPMENT	0	0	1,050	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	6,650
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	5
9000	57205	PENSIONS - EMPLOYEE, ESP	48,799	36,133	31,218	49,547
9000	57210	PENSIONS - ESP EMPLOYER	0	0	20	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	74,069	54,842	47,364	71,145
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	66,731	55,935	80,548
9000	57405	MEDICARE	10,323	7,483	18,894	43,293
9000	57415	FICA	0	0	2,241	902
9000	57505	UNEMPLOYMENT COMPENSATION	3,659	3,869	3,789	4,308
9000	57605	WORKERS COMPENSATION	6,532	6,194	5,386	7,867
		FOR SPEC.PURPOSE-GENL.BENEFITS	217,582	175,252	164,847	264,264

UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION - CITYWIDE

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
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ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
UNIT	TOTAL		3,128,034	1,051,375	1,061,229	3,517,528

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020045	PROFESSIONAL III	6.000	339,000	6.000	343,000
00020070	ADMINISTRATIVE III	1.000	40,000	1.000	34,109
00500032	AREA AVID MANAGER	1.000	78,700	0.000	0
00500623	TEAM LEADER - ESP	1.000	65,070	2.000	139,070
SUB TOTAL		9.000	522,770	9.000	516,179
SALARY TOTAL		9.000	522,770	9.000	516,179

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	178,381	32,625	130,043
0000	51130	TEACHER SALARIES - EXTENDED DAY	989,982	416,699	473,776	812,767
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,102	661	3,156
0000	51300	REGULAR POSITION POINTER	0	0	32,962	0
0000	51320	BUCKET POSITION POINTER	0	0	-35,589	0
0000	51330	BENEFITS POINTER	0	0	64,569	0
0000	51400	TEACHER SALARIES - OVERTIME	50,000	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	119,810	8,880	252,251	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	418,548	2,149,354	819,616	2,145,850
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,800	0	27,234	152,523
0000	52140	CAREER SERVICE SALARIES - OTHER	451,820	48,440	241,720	112,204
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,697	20,458	10,388	31,603
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	1,480
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	125	125	125	0
		FOR PERSONAL SERVICES	2,041,782	2,826,439	1,920,338	3,389,625
0100	54105	SERVICES - CONTRACTUAL	0	3,000	10,381	15,722
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	487,839	714,134	1,505,290	92,222
0100	54130	SERVICES - NON PROFESSIONAL	0	135,102	-20,168	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,300	152,798	7,537
0100	54520	SERVICES - PRINTING	143,495	4,878	94,775	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	153,215	13,526	5,472
0100	57705	SERVICES - SPACE RENTAL	0	0	8,626	0
		FOR CONTRACTUAL SERVICES	631,334	1,011,629	1,765,227	120,953
0200	54205	TRAVEL EXPENSE	0	61,400	120,121	19,375
0200	54210	PUPIL TRANSPORTATION	57,004	129,645	42,291	9,231
0200	54215	CAR FARE	0	28,685	40,355	2,300
0200	54220	AUTO REIMBURSEMENT	2,000	13,197	38,559	483
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	10,000	42,373	97,593	13,554
		FOR TRANSPORTATION	69,004	275,300	338,920	44,944
0300	53205	COMMODITIES - FOOD SUPPLIES	15,000	255,000	4,500	472
0300	53305	COMMODITIES - TEXTBOOKS	0	301,717	24,084	13,586
0300	53306	COMMODITIES: SOFTWARE	220,250	178,741	495,261	211,659
0300	53405	COMMODITIES - SUPPLIES	74,872	908,986	119,082	6,135
0300	53510	COMMODITIES - POSTAGE	3,000	500	4,913	0
		FOR COMMODITIES/MATERIALS	313,122	1,644,944	647,840	231,852
0400	55005	PROPERTY - EQUIPMENT	4,362,733	2,072,841	166,590	0
		FOR EQUIPMENT	4,362,733	2,072,841	166,590	0

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
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CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	114,969	0	237,493	0
0700	57940	MISCELLANEOUS CHARGES	12,848	340,749	27,346	0
		FOR CONTINGENCIES	127,817	340,749	264,839	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	4,089	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	19,086	6,834	23,754
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	12,486	7,144	9,187
9000	57205	PENSIONS - EMPLOYEE, ESP	29,928	112,718	62,244	160,649
9000	57210	PENSIONS - ESP EMPLOYER	14,499	42,212	23,673	45,199
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,926	128,891	70,826	197,946
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	285,973	143,041	347,051
9000	57405	MEDICARE	10,590	27,426	26,206	44,935
9000	57415	FICA	2,778	3,004	11,377	6,718
9000	57505	UNEMPLOYMENT COMPENSATION	2,930	13,407	7,062	14,690
9000	57605	WORKERS COMPENSATION	5,232	21,463	10,160	26,667
		FOR SPEC.PURPOSE-GENL.BENEFITS	160,483	666,666	372,656	876,798
UNIT	TOTAL		7,706,275	8,838,568	5,476,410	4,664,173

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
140020	VOCATIONAL STUDENT SERVICES				
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.500	21,246	0.500	21,246
SUB TOTAL		0.500	21,246	0.500	21,246
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	4.000	282,079	4.000	282,079
00500614	SUMMER QUEST SPECIALIST	0.000	0	0.500	42,805
00500623	TEAM LEADER - ESP	1.000	72,418	1.000	72,418
00501213	STRATEGY & OPERATIONS SPEC	0.500	42,805	0.000	0
00600762	CAREER COUNSELING MANAGER	0.000	0	1.000	99,750
SUB TOTAL		5.500	397,302	6.500	497,052
221021	OTHER GFP-IMPROV OF INSTR				
00000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	0.500	39,349
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	2.500	222,153
00020025	TEAM LEADER	0.000	0	2.000	170,027
00500656	COLLEGE/CAREER COACH	0.000	0	14.000	600,361
00501112	EDUC TO CAREERS COORDINATOR	0.000	0	3.500	199,335
00990100	TEACHER-CITYWIDE	0.000	0	0.500	39,282
SUB TOTAL		0.000	0	23.000	1,270,507
221214	CTE GENERAL ADMINISTRATION				
		0.000	0	0.000	538,930
SUB TOTAL		0.000	0	0.000	538,930
SALARY TOTAL		6.000	418,548	30.000	2,327,735

UNIT 13732 - ACADEMIC INITIATIVES - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	161,387	0	0	116,193
0000	51130	TEACHER SALARIES - EXTENDED DAY	163,632	0	42,324	36,763
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,810	0	0	2,810
0000	51330	BENEFITS POINTER	0	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	42,681
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,699
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	1,535
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	64,924	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	8,400	0	4,455
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	22
		FOR PERSONAL SERVICES	395,753	8,400	42,324	206,158
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	540,000	343,060	19,581	23,882
0100	54305	TUITION	0	0	7,200	0
0100	54520	SERVICES - PRINTING	0	2,000	50,000	24,581
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	500
0100	57705	SERVICES - SPACE RENTAL	0	11,000	0	0
		FOR CONTRACTUAL SERVICES	540,000	356,060	76,781	48,963
0200	54205	TRAVEL EXPENSE	9,000	20,960	29,175	18,542
0200	54210	PUPIL TRANSPORTATION	0	300	909	3,600
0200	54215	CAR FARE	0	0	0	5,120
		FOR TRANSPORTATION	9,000	21,260	30,084	27,262
0300	53205	COMMODITIES - FOOD SUPPLIES	0	15,300	37,445	6,000
0300	53305	COMMODITIES - TEXTBOOKS	0	0	196,765	51,626
0300	53306	COMMODITIES: SOFTWARE	0	0	55,052	0
0300	53405	COMMODITIES - SUPPLIES	15,000	79,450	49,306	15,726
		FOR COMMODITIES/MATERIALS	15,000	94,750	338,568	73,352
0400	55005	PROPERTY - EQUIPMENT	0	0	102,735	144,583
		FOR EQUIPMENT	0	0	102,735	144,583
0700	57940	MISCELLANEOUS CHARGES	0	0	133,847	0
		FOR CONTINGENCIES	0	0	133,847	0

UNIT 13732 - ACADEMIC INITIATIVES - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,269	0	0	24,884
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,297	0	0	9,889
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	107
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	163
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	0	0	9,015
9000	57405	MEDICARE	2,340	0	614	2,850
9000	57415	FICA	0	0	0	276
9000	57505	UNEMPLOYMENT COMPENSATION	1,130	0	0	625
9000	57605	WORKERS COMPENSATION	2,018	0	0	1,377
		FOR SPEC.PURPOSE-GENL.BENEFITS	55,254	0	614	49,187
UNIT	TOTAL		1,015,007	480,470	724,953	549,505

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221072	RESPONSE TO INTERVENTION (RTI)				
00601191	RTI EXPERT SPECIALIST	2.000	161,387	0.000	0
SUB TOTAL		2.000	161,387	0.000	0
SALARY TOTAL		2.000	161,387	0.000	0

UNIT 13732 - ACADEMIC INITIATIVES - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	267,918	0	0	1,493,695
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	718,130	392,793	42,416
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,645	0	0	35,958
0000	51320	BUCKET POSITION POINTER	0	0	22,407	0
0000	51330	BENEFITS POINTER	0	0	4,067	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	19,200	61,462	336
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	18,658
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	27,612
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	32,200	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	500
		FOR PERSONAL SERVICES	277,563	737,330	512,929	1,619,174
0100	54105	SERVICES - CONTRACTUAL	0	0	870,557	2,371,250
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	1,034,000	1,535,424	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	14,700	7,790	0
0100	54520	SERVICES - PRINTING	0	34,350	30,653	0
0100	57705	SERVICES - SPACE RENTAL	0	16,000	0	0
		FOR CONTRACTUAL SERVICES	0	1,099,050	2,444,424	2,371,250
0300	53205	COMMODITIES - FOOD SUPPLIES	0	4,000	4,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	2,649,563	1,149,910	0
0300	53405	COMMODITIES - SUPPLIES	0	52,640	87,640	0
		FOR COMMODITIES/MATERIALS	0	2,706,203	1,241,550	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	28,666	0	2,755	251,996
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,754	0	1,803	100,715
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	2,403
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	2,938
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	0	0	117,406
9000	57405	MEDICARE	3,885	4,934	6,173	17,824
9000	57415	FICA	0	0	2,485	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,875	0	0	9,765
9000	57605	WORKERS COMPENSATION	3,350	0	0	17,797
		FOR SPEC.PURPOSE-GENL.BENEFITS	88,330	4,934	13,216	520,844
UNIT	TOTAL		365,893	4,547,517	4,212,119	4,511,269

UNIT 13732 - ACADEMIC INITIATIVES - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221201	ACAD PGM IMP-MATH/SCIENCE				
00500264	MANAGER-SPECIAL PROJECTS	1.000	93,975	0.000	0
SUB TOTAL		1.000	93,975	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00600581	IDS COACH	2.000	173,943	0.000	0
SUB TOTAL		2.000	173,943	0.000	0
SALARY TOTAL		3.000	267,918	0.000	0

UNIT 13732 - ACADEMIC INITIATIVES - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	136,605	130,971	215,608
0000	51320	BUCKET POSITION POINTER	0	0	101,605	0
0000	51330	BENEFITS POINTER	0	0	9,017	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	19,497
0000	52140	CAREER SERVICE SALARIES - OTHER	0	81,800	5,000	0
		FOR PERSONAL SERVICES	0	218,405	246,592	235,105
0100	54105	SERVICES - CONTRACTUAL	0	0	273,360	41,986
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	476,540	691,335	111,067
0100	54305	TUITION	0	0	0	5,550
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	679
0100	54520	SERVICES - PRINTING	0	1,405	5,905	0
0100	57705	SERVICES - SPACE RENTAL	0	0	0	740
		FOR CONTRACTUAL SERVICES	0	477,945	970,600	160,022
0200	54205	TRAVEL EXPENSE	0	9,900	9,900	3,894
0200	54210	PUPIL TRANSPORTATION	0	13,200	21,285	7,110
		FOR TRANSPORTATION	0	23,100	31,185	11,004
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,755	2,755	0
0300	53305	COMMODITIES - TEXTBOOKS	0	47,240	248,154	20,421
0300	53306	COMMODITIES: SOFTWARE	0	0	0	1,110
0300	53405	COMMODITIES - SUPPLIES	0	5,840	45,047	2,519
		FOR COMMODITIES/MATERIALS	0	55,835	295,956	24,050
0400	55005	PROPERTY - EQUIPMENT	0	3,200	26,952	34,514
		FOR EQUIPMENT	0	3,200	26,952	34,514
0700	57940	MISCELLANEOUS CHARGES	0	0	15,647	0
		FOR CONTINGENCIES	0	0	15,647	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	-42	0
9000	57405	MEDICARE	0	2,810	1,614	2,784
9000	57415	FICA	0	4,762	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	7,572	1,571	2,784
UNIT	TOTAL		0	786,057	1,588,503	467,479

UNIT 13737 - CITYWIDE SPORTS AND DRIVER EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,958,782	7,931,496	7,792,534	6,309,267
0000	51300	REGULAR POSITION POINTER	0	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,298,420	0
0000	51330	BENEFITS POINTER	0	0	-53,564	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	710
0000	52100	CAREER SERVICE SALARIES - REGULAR	86,087	86,087	81,452	517,339
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,228,782	1,642,963	3,495,873	2,502,290
0000	52140	CAREER SERVICE SALARIES - OTHER	2,105,056	1,610,343	2,817,992	2,123,182
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,377	1,093	1,034	7,610
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	14,732
		FOR PERSONAL SERVICES	10,380,084	11,271,982	10,836,902	11,475,129
0100	54105	SERVICES - CONTRACTUAL	0	12,500	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	910,240	1,100,000	1,008,723	872,962
0100	54130	SERVICES - NON PROFESSIONAL	32,000	348,000	198,735	183,457
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	12,500	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	10,000	0	0
0100	54520	SERVICES - PRINTING	0	19,500	6,570	20,085
0100	57705	SERVICES - SPACE RENTAL	100,000	175,000	100,000	144,921
		FOR CONTRACTUAL SERVICES	1,042,240	1,677,500	1,314,028	1,221,424
0200	54205	TRAVEL EXPENSE	0	20,000	0	3,595
0200	54210	PUPIL TRANSPORTATION	70,000	124,000	123,593	8,587
		FOR TRANSPORTATION	70,000	144,000	123,593	12,182
0300	53205	COMMODITIES - FOOD SUPPLIES	0	72,500	3,441	84,634
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	1,500
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	5,513
0300	53405	COMMODITIES - SUPPLIES	140,039	245,143	199,361	208,551
0300	53510	COMMODITIES - POSTAGE	0	0	0	465
		FOR COMMODITIES/MATERIALS	140,039	317,643	202,802	300,663
0400	55005	PROPERTY - EQUIPMENT	25,000	62,000	62,000	29,738
		FOR EQUIPMENT	25,000	62,000	62,000	29,738
0700	57940	MISCELLANEOUS CHARGES	0	22,500	0	9,921
		FOR CONTINGENCIES	0	22,500	0	9,921

UNIT 13737 - CITYWIDE SPORTS AND DRIVER EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	-39	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	31	49
9000	57205	PENSIONS - EMPLOYEE, ESP	6,026	6,026	5,703	62,701
9000	57210	PENSIONS - ESP EMPLOYER	9,147	9,147	8,168	95,044
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	9,207	50,409
9000	57405	MEDICARE	149,184	153,691	201,660	153,141
9000	57415	FICA	124,933	99,842	179,305	134,420
9000	57505	UNEMPLOYMENT COMPENSATION	603	646	686	3,217
9000	57605	WORKERS COMPENSATION	1,076	1,033	977	6,063
		FOR SPEC.PURPOSE-GENL.BENEFITS	301,569	279,918	405,697	505,044
UNIT	TOTAL		11,958,932	13,775,543	12,945,023	13,554,102

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.
			AMOUNT		AMOUNT
320008	PLAYGROUNDS AND STADIA				
00020040	PROFESSIONAL IV		1.000	86,087	1.000
SUB TOTAL		1.000	86,087	1.000	86,087
SALARY TOTAL		1.000	86,087	1.000	86,087

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	215,037	291,573	225,464	117,414
0000	51130	TEACHER SALARIES - EXTENDED DAY	80,000	636,296	23,623	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,741	6,707	4,985	2,670
0000	51320	BUCKET POSITION POINTER	0	0	3,000	0
0000	51330	BENEFITS POINTER	0	0	970	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	1,106	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,000	0	3,530	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	148,951	38,800	863
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	72,000	64,140	228,024	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	432,432	434,677	388
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,891	429	13
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	281	0
		FOR PERSONAL SERVICES	389,778	1,581,990	964,888	121,347
0100	54105	SERVICES - CONTRACTUAL	0	130,489	244,693	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	93,000	605,283	341,035	12,250
0100	54130	SERVICES - NON PROFESSIONAL	0	5,640	6,329	0
0100	54515	SERVICES - ADVERTISING	0	7,150	19,935	0
0100	54520	SERVICES - PRINTING	0	0	1,200	0
		FOR CONTRACTUAL SERVICES	93,000	748,562	613,192	12,250
0200	54210	PUPIL TRANSPORTATION	0	0	6,000	0
0200	54215	CAR FARE	0	0	0	1,778
		FOR TRANSPORTATION	0	0	6,000	1,778
0300	53205	COMMODITIES - FOOD SUPPLIES	500	7,000	7,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	16,651	0	0
0300	53405	COMMODITIES - SUPPLIES	188,390	15,700	9,460	24,635
0300	53510	COMMODITIES - POSTAGE	0	0	660	0
		FOR COMMODITIES/MATERIALS	188,890	39,351	17,120	24,635
0400	55005	PROPERTY - EQUIPMENT	155,725	0	111,257	3,499
		FOR EQUIPMENT	155,725	0	111,257	3,499
0700	57940	MISCELLANEOUS CHARGES	295,080	0	0	8,461
		FOR CONTINGENCIES	295,080	0	0	8,461

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,009	31,198	24,172	20,912
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,053	20,411	16,043	8,355
9000	57205	PENSIONS - EMPLOYEE, ESP	0	11,826	4,877	60
9000	57210	PENSIONS - ESP EMPLOYER	0	17,949	7,805	92
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	57,198	34,541	17,656
9000	57405	MEDICARE	3,118	13,883	13,650	1,473
9000	57415	FICA	0	26,811	27,198	24
9000	57505	UNEMPLOYMENT COMPENSATION	1,505	3,304	2,099	747
9000	57605	WORKERS COMPENSATION	2,688	5,286	3,007	1,295
		FOR SPEC.PURPOSE-GENL.BENEFITS	77,173	187,866	133,393	50,614
UNIT	TOTAL		1,199,646	2,557,769	1,845,850	222,584

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
214301	PSYCHOLOGICAL SERVICES				
00986000	SCHOOL PSYCHOLOGIST	3.000	215,037	2.000	129,699
SUB TOTAL		3.000	215,037	2.000	129,699
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000049	REGULAR TEACHER	0.000	0	1.000	80,937
00000059	HIGH SCHOOL SUPPORT TEACHER	0.000	0	1.000	80,937
SUB TOTAL		0.000	0	2.000	161,874
231126	TURN AROUND SCHOOLS - ADMIN				
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	74,200
SUB TOTAL		0.000	0	1.000	74,200
241018	OST PLANNING AND DEVELOPMENT (INCUBATION)				
00500334	PROJECT ANALYST	0.000	0	1.000	74,751
SUB TOTAL		0.000	0	1.000	74,751
SALARY TOTAL		3.000	215,037	6.000	440,524

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	65,058	67,669
0000	51130	TEACHER SALARIES - EXTENDED DAY	39,343	37,200	42,877	20,898
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	1,496	1,636
0000	51320	BUCKET POSITION POINTER	0	0	34,565	0
0000	51330	BENEFITS POINTER	0	0	5,132	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	24,261	67,688
0000	52140	CAREER SERVICE SALARIES - OTHER	0	40,000	124,550	10,400
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	1,596
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	237
		FOR PERSONAL SERVICES	39,343	77,200	297,939	170,123
0100	54105	SERVICES - CONTRACTUAL	0	0	171,372	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	280,142	625,249
0100	54520	SERVICES - PRINTING	0	0	8,000	0
		FOR CONTRACTUAL SERVICES	0	0	459,514	625,249
0200	54205	TRAVEL EXPENSE	0	0	45,055	0
		FOR TRANSPORTATION	0	0	45,055	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	143,431
0300	53306	COMMODITIES: SOFTWARE	0	25,050	29,603	0
0300	53405	COMMODITIES - SUPPLIES	0	0	2,000	1,905
		FOR COMMODITIES/MATERIALS	0	25,050	31,603	145,336
0400	55005	PROPERTY - EQUIPMENT	0	0	0	131,661
		FOR EQUIPMENT	0	0	0	131,661
0700	57940	MISCELLANEOUS CHARGES	0	113,846	92,474	0
		FOR CONTINGENCIES	0	113,846	92,474	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	6,961	11,833
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	4,554	4,744
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	1,232
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	1,873
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	7,333	4,543
9000	57405	MEDICARE	570	1,119	3,688	1,306
9000	57415	FICA	0	2,480	5,523	9,601
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	569	496
9000	57605	WORKERS COMPENSATION	0	0	781	792
		FOR SPEC.PURPOSE-GENL.BENEFITS	570	3,599	29,409	36,421
UNIT	TOTAL		39,913	219,695	955,995	1,108,790

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	745,419	0	212,317	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	43,897	384,217
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,837	0	4,883	0
0000	51300	REGULAR POSITION POINTER	0	0	849,120	0
0000	51320	BUCKET POSITION POINTER	0	0	17,312	0
0000	51330	BENEFITS POINTER	0	0	286,331	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,500	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	585,603	0	306,910	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	132,764
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,370	0	3,777	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,500	0	0	0
		FOR PERSONAL SERVICES	1,368,729	0	1,726,047	516,981
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	243,595	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,000	0
		FOR CONTRACTUAL SERVICES	0	0	244,595	0
0200	54205	TRAVEL EXPENSE	0	0	1,000	0
0200	54210	PUPIL TRANSPORTATION	8,400	0	0	0
		FOR TRANSPORTATION	8,400	0	1,000	0
0300	53205	COMMODITIES - FOOD SUPPLIES	6,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	0	0	9,489	0
0300	53405	COMMODITIES - SUPPLIES	37,000	0	19,920	0
		FOR COMMODITIES/MATERIALS	43,000	0	29,409	0
0400	55005	PROPERTY - EQUIPMENT	0	0	37,579	0
		FOR EQUIPMENT	0	0	37,579	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	79,758	0	22,395	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	52,180	0	14,870	-21
9000	57205	PENSIONS - EMPLOYEE, ESP	40,993	0	21,484	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	1,015	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	62,220	0	31,595	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	243,800	0	53,999	0
9000	57405	MEDICARE	19,303	0	8,076	7,249
9000	57415	FICA	0	0	28	12
9000	57505	UNEMPLOYMENT COMPENSATION	9,320	0	4,607	0
9000	57605	WORKERS COMPENSATION	16,637	0	6,116	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	524,211	0	164,184	7,240
UNIT	TOTAL		1,944,340	0	2,202,814	524,222

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
113081	FOREIGN LANGUAGE-SPANISH-HS				
00000039	PART-TIME TEACHER	0.500	32,739	0.000	0
SUB TOTAL		0.500	32,739	0.000	0
113140	PASS HARPER				
00000049	REGULAR TEACHER	2.000	104,768	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	52,384	0.000	0
SUB TOTAL		3.000	157,152	0.000	0
113141	PASS MARSHALL				
00000049	REGULAR TEACHER	2.000	104,768	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	52,384	0.000	0
SUB TOTAL		3.000	157,152	0.000	0
211301	SOCIAL WORK SERVICES				
00000049	REGULAR TEACHER	2.000	104,768	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	176,332	0.000	0
SUB TOTAL		6.000	281,100	0.000	0
212013	COUNSELING & GUIDANCE SVCS				
00000049	REGULAR TEACHER	2.000	104,768	0.000	0
SUB TOTAL		2.000	104,768	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00974100	PROGRAM MANAGER	2.000	188,840	0.000	0
SUB TOTAL		2.000	188,840	0.000	0
231004	BOARD OF EDUCATION - ADMIN				
00020040	PROFESSIONAL IV	1.000	78,000	0.000	0
SUB TOTAL		1.000	78,000	0.000	0
231126	TURN AROUND SCHOOLS - ADMIN				
00500914	MANAGER OF SCHOOL TURNAROUND	1.000	85,600	0.000	0
SUB TOTAL		1.000	85,600	0.000	0
254612	SECURITY SERVICES				
00000480	SCHOOL SECURITY OFFICER	1.000	28,216	0.000	0
SUB TOTAL		1.000	28,216	0.000	0

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
261028	DIRECTION OF CENTRAL SUPPORT SERVICES				
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,000	0.000	0
SUB TOTAL		2.000	103,000	0.000	0
264101	ADMINISTRATIVE SUPPORT				
00000468	SCHOOL CLERK I	1.000	42,955	0.000	0
SUB TOTAL		1.000	42,955	0.000	0
390008	OTHER GFP-COMM SVCS				
00500338	PROJECT MANAGER - ESP	1.000	71,500	0.000	0
SUB TOTAL		1.000	71,500	0.000	0
SALARY TOTAL		23.500	1,331,022	0.000	0

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	346,382
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	8,440
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	82,713
		FOR PERSONAL SERVICES	0	0	0	437,535
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	225,000
		FOR CONTRACTUAL SERVICES	0	0	0	225,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	60,708
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	24,276
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	35
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	25,565
9000	57405	MEDICARE	0	0	0	2,313
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	2,252
9000	57605	WORKERS COMPENSATION	0	0	0	4,059
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	119,206
UNIT	TOTAL		0	0	0	781,742

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	2,556,331
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	62,330
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	149
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	127
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	836,352
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	-33
		FOR PERSONAL SERVICES	0	0	0	3,455,254
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	449,916
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	179,489
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	-113
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	352
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	244,066
9000	57405	MEDICARE	0	0	0	48,572
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	15,708
9000	57605	WORKERS COMPENSATION	0	0	0	29,953
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	967,942
UNIT	TOTAL		0	0	0	4,423,197

UNIT 16055 - CW OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	34,999	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	147,000
		FOR CONTRACTUAL SERVICES	0	0	34,999	147,000
0200	54215	CAR FARE	0	0	9,157	0
		FOR TRANSPORTATION	0	0	9,157	0
UNIT	TOTAL		0	0	44,156	147,000

UNIT 16055 - CW OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	224,000	224,071	53,041
0000	51320	BUCKET POSITION POINTER	0	0	-70	0
0000	51330	BENEFITS POINTER	0	0	-2,042	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	100,000	99,977	90,064
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	122
		FOR PERSONAL SERVICES	0	324,000	321,936	143,228
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	4,171,302	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	1,543,890
		FOR CONTRACTUAL SERVICES	0	0	4,171,302	1,543,890
0200	54205	TRAVEL EXPENSE	0	0	0	440
		FOR TRANSPORTATION	0	0	0	440
0300	53305	COMMODITIES - TEXTBOOKS	0	0	8,000	0
		FOR COMMODITIES/MATERIALS	0	0	8,000	0
0700	57940	MISCELLANEOUS CHARGES	0	5,371,302	1,300,000	293,971
		FOR CONTINGENCIES	0	5,371,302	1,300,000	293,971
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	2,141	8,494
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	1,406	3,405
9000	57405	MEDICARE	0	4,698	4,696	1,943
9000	57415	FICA	0	0	177	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	4,698	8,418	13,842
UNIT	TOTAL		0	5,700,000	5,809,657	1,995,371

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	30,636,769	19,749,295	18,569,263	19,855,033
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,201	106,177	122,280	133,861
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,100,880	452,937	427,221	482,068
0000	51320	BUCKET POSITION POINTER	0	0	-9,647	0
0000	51330	BENEFITS POINTER	0	0	-720	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	0	2,299
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	2,000	306,427	403,250
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,400
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,294,613	4,301,369	4,002,245	4,131,424
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	38,095	54,000	61,657	72,133
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	15	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	164,705	54,621	50,645	59,951
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	26,160	369
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	85,200	31,925	31,925	0
		FOR PERSONAL SERVICES	42,329,463	24,752,324	23,587,469	25,141,789
0100	54105	SERVICES - CONTRACTUAL	0	0	740	1,890
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	100	5,040	6,442	4,000
0100	54130	SERVICES - NON PROFESSIONAL	0	0	59,253	43,738
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	5,600	11,591	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	5,000	5,000	9,200
0100	54520	SERVICES - PRINTING	0	0	0	1,420
0100	54525	SERVICES - PRINTING OTHER	0	0	0	7,810
0100	56105	SERVICES - REPAIR CONTRACTS	27,220	22,377	57,356	13,112
		FOR CONTRACTUAL SERVICES	30,320	38,017	140,382	81,170
0200	54205	TRAVEL EXPENSE	0	0	0	3,023
0200	54210	PUPIL TRANSPORTATION	9,649,324	9,151,724	3,100	20,027
0200	54215	CAR FARE	128,444	108,444	58,437	10,342
		FOR TRANSPORTATION	9,777,768	9,260,168	61,537	33,391
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,965	3,751
0300	53305	COMMODITIES - TEXTBOOKS	201,496	263,208	172,845	130,842
0300	53306	COMMODITIES: SOFTWARE	20,000	3,872	4,815	3,781
0300	53405	COMMODITIES - SUPPLIES	85,597	167,936	253,561	240,323
0300	53510	COMMODITIES - POSTAGE	0	0	0	505
		FOR COMMODITIES/MATERIALS	307,093	435,016	433,186	379,201
0400	55005	PROPERTY - EQUIPMENT	100,989	92,430	190,042	107,690
		FOR EQUIPMENT	100,989	92,430	190,042	107,690

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	0	0	2,847	0
		FOR CONTINGENCIES	0	0	2,847	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,272,051	2,107,091	2,002,172	3,494,611
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,140,624	1,378,483	1,306,787	1,397,841
9000	57205	PENSIONS - EMPLOYEE, ESP	723,304	304,079	282,980	291,780
9000	57210	PENSIONS - ESP EMPLOYER	1,097,869	461,543	429,463	443,664
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,808,380	3,119,192	2,836,869	2,799,620
9000	57405	MEDICARE	594,193	351,085	293,792	292,016
9000	57415	FICA	0	0	1,243	0
9000	57505	UNEMPLOYMENT COMPENSATION	286,125	179,955	192,837	158,797
9000	57605	WORKERS COMPENSATION	510,914	287,915	269,635	279,812
		FOR SPEC.PURPOSE-GENL.BENEFITS	15,433,460	8,189,343	7,615,777	9,158,140
UNIT	TOTAL		67,979,093	42,767,298	32,031,240	34,901,380

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	1.000	56,855	1.000	56,855
0000039	PART-TIME TEACHER	3.500	267,128	2.000	133,964
0000041	PRINCIPAL	15.000	1,946,342	15.000	1,994,226
0000042	ASSISTANT PRINCIPAL	17.000	1,865,940	16.000	1,772,986
0000049	REGULAR TEACHER	126.500	10,425,387	135.500	11,122,559
0000055	BILINGUAL TEACHER	5.500	413,229	4.000	258,289
00000462	SCHOOL ASSISTANT	10.000	309,718	7.000	214,248
00000463	TEACHER ASSISTANT	54.000	1,663,902	13.000	373,253
00000464	SPECIAL ED CLASSROOM ASSIST	53.000	1,695,038	4.000	145,889
00000465	VOCATIONAL ASSISTANT	1.000	36,465	1.000	43,410
00000466	GUIDANCE COUNSELOR ASSISTANT	1.000	37,441	0.000	0
00000467	SCHOOL CLERK ASSISTANT	1.000	38,031	1.000	36,515
00000468	SCHOOL CLERK I	17.000	888,654	14.000	726,422
00000469	BILINGUAL SP EDUC CLASSRM ASST	1.000	31,678	0.000	0
00000472	SPECIAL EDUCATION SUPPORT CLRK	5.000	260,812	3.000	158,680
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	28,667	0.000	0
00000477	TEACHER ASST BIL SPANISH II	1.000	29,920	0.000	0
00000478	TEACHER ASSISTANT BILINGUAL I	5.000	154,667	1.000	30,598
00000479	TEACHER ASSISTANT BILINGUAL II	2.000	61,213	0.000	0
00000482	SCHOOL ASSISTANT II	1.000	31,176	1.000	30,490
00000483	TEACHER ASSISTANT II	17.000	503,246	3.000	85,105
00000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	31,176	0.000	0
00000494	SPECIAL ED CLASSROOM ASSIST II	33.000	1,106,753	11.500	381,665
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	54,280	1.000	54,280
00000830	SPECIAL SCHOOL TYPIST	1.000	34,676	0.000	0
00002501	SCHOOL CLERK I (BILIN SPANISH)	2.000	114,244	1.000	65,098
00002533	SCHOOL BUS AIDE	68.000	970,158	20.000	285,341
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	30,629	1.000	30,397
00003608	CHILDRENS WELFARE ATTENDANT	29.800	1,082,829	34.200	1,282,755
00003917	INSTRUCTOR ASSISTANT	10.000	342,861	3.000	102,065
00003920	INSTRUCTOR ASSISTANT II	22.000	718,298	7.000	235,181
00009901	PARENT WORKER - BUS MONITOR	3.000	26,644	1.000	8,540
00009907	PARENT WORKER - OTHER	1.000	11,437	1.000	11,437
00500629	SPECIAL EDUCATION TEACHER	186.000	14,658,863	51.200	4,349,848
00983300	TEACHER - LIBRARIAN	1.000	72,436	1.000	60,568
00990101	SCHOOL COUNSELOR	11.500	930,589	0.000	0
SALARY TOTAL		709.800	40,931,382	354.400	24,050,664

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-1,137	0
0000	51330	BENEFITS POINTER	0	0	332	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	466,595	475,502	492,281	503,530
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,848	4,526	4,751	5,701
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,000	3,000	0	0
		FOR PERSONAL SERVICES	475,443	483,028	496,227	509,230
0300	53405	COMMODITIES - SUPPLIES	3,704	4,099	4,099	2,651
		FOR COMMODITIES/MATERIALS	3,704	4,099	4,099	2,651
9000	57205	PENSIONS - EMPLOYEE, ESP	25,593	24,957	26,580	27,610
9000	57210	PENSIONS - ESP EMPLOYER	38,850	37,884	40,344	41,965
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,000	95,330	100,616	98,752
9000	57405	MEDICARE	6,762	6,894	7,094	7,254
9000	57415	FICA	6,260	7,375	6,992	6,786
9000	57505	UNEMPLOYMENT COMPENSATION	2,561	2,675	3,192	2,670
9000	57605	WORKERS COMPENSATION	4,573	4,279	4,489	4,571
		FOR SPEC.PURPOSE-GENL.BENEFITS	190,599	179,394	189,308	189,608
UNIT	TOTAL		669,746	666,521	689,634	701,489

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	11.000	331,549	11.000	322,573
00002983	SCHOOL SECURITY AIDE	1.000	34,071	1.000	33,954
00009728	PART TIME SECURITY	0.000	100,975	0.000	118,975
SALARY TOTAL		12.000	466,595	12.000	475,502

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	132,179	141,721	143,741	131,521
0000	51130	TEACHER SALARIES - EXTENDED DAY	74,425	72,678	155,154	66,833
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,759	3,260	3,306	3,180
0000	51300	REGULAR POSITION POINTER	0	0	3,428	0
0000	51320	BUCKET POSITION POINTER	0	0	-779	0
0000	51330	BENEFITS POINTER	0	0	941	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	39,120	51,191	72,337	34,263
0000	52100	CAREER SERVICE SALARIES - REGULAR	178,469	181,597	191,141	183,301
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	31,813	39,742	66,119	37,824
0000	52140	CAREER SERVICE SALARIES - OTHER	23,220	720	735	1,080
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,856	2,308	2,409	2,660
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	892	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,000	1,125	9,347	0
		FOR PERSONAL SERVICES	487,841	494,342	648,771	460,662
0100	54105	SERVICES - CONTRACTUAL	52,119	68,795	39,293	56,293
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	47,088	45,630	44,244	30,856
0100	54130	SERVICES - NON PROFESSIONAL	32,500	75,500	79,107	62,559
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	500	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	38,531	45,918	47,114	45,427
0100	54510	SERVICES - EQUIPMENT RENTAL	15,952	17,420	17,089	16,230
0100	56105	SERVICES - REPAIR CONTRACTS	43,605	47,066	70,724	48,233
		FOR CONTRACTUAL SERVICES	230,295	300,329	297,571	259,598
0200	54205	TRAVEL EXPENSE	4,000	7,835	6,093	13,784
0200	54210	PUPIL TRANSPORTATION	69,150	71,410	81,773	21,840
		FOR TRANSPORTATION	73,150	79,245	87,866	35,624
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	2,465
0300	53305	COMMODITIES - TEXTBOOKS	22,384	13,090	44,448	26,613
0300	53306	COMMODITIES: SOFTWARE	26,132	8,300	12,257	9,047
0300	53405	COMMODITIES - SUPPLIES	278,742	253,577	343,775	278,604
0300	53510	COMMODITIES - POSTAGE	7,016	9,536	8,838	4,773
		FOR COMMODITIES/MATERIALS	334,274	284,503	409,317	321,502
0400	55005	PROPERTY - EQUIPMENT	63,375	42,063	266,902	118,776
		FOR EQUIPMENT	63,375	42,063	266,902	118,776
0700	57940	MISCELLANEOUS CHARGES	2	200	126,666	0
		FOR CONTINGENCIES	2	200	126,666	0

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,143	15,164	17,251	25,320
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,253	9,920	11,285	10,142
9000	57205	PENSIONS - EMPLOYEE, ESP	12,668	12,852	13,658	13,016
9000	57210	PENSIONS - ESP EMPLOYER	19,228	19,507	20,730	19,768
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	61,964	59,473	58,463
9000	57405	MEDICARE	6,589	7,035	8,021	6,212
9000	57415	FICA	45	45	412	67
9000	57505	UNEMPLOYMENT COMPENSATION	2,174	2,424	2,871	2,121
9000	57605	WORKERS COMPENSATION	3,884	3,881	4,002	3,669
		FOR SPEC.PURPOSE-GENL.BENEFITS	131,584	132,792	137,703	138,778
UNIT	TOTAL		1,320,521	1,333,474	1,974,797	1,334,940

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	1.000	84,911	2.000	141,721
00000055	BILINGUAL TEACHER	1.000	47,268	0.000	0
00000468	SCHOOL CLERK I	2.000	100,739	2.000	91,141
00000483	TEACHER ASSISTANT II	1.000	28,549	1.000	28,386
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	49,181	1.000	47,775
00003607	SCHOOL HEALTH AIDE	0.000	0	0.500	14,295
SALARY TOTAL		6.000	310,648	6.500	323,318

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	270,094	443,540	464,323	438,080
0000	51130	TEACHER SALARIES - EXTENDED DAY	54,098	227,651	294,751	455,970
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,677	8,894	9,545	9,497
0000	51300	REGULAR POSITION POINTER	0	0	262	0
0000	51320	BUCKET POSITION POINTER	0	0	40	0
0000	51330	BENEFITS POINTER	0	0	275	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	10,960	11,960	22,066	30,981
0000	52100	CAREER SERVICE SALARIES - REGULAR	393,662	463,419	482,689	346,135
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,200	14,914	12,760	165,489
0000	52140	CAREER SERVICE SALARIES - OTHER	15,330	0	15	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,266	5,691	5,862	5,064
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	-80	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,500	0	5,070	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,000	2,750	1,750	0
		FOR PERSONAL SERVICES	763,787	1,178,819	1,299,328	1,451,217
0100	54105	SERVICES - CONTRACTUAL	27,469	25,899	33,107	18,818
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	58,683	72,018	202,038	104,916
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	3,672
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,901	15,647	77,458	13,698
0100	54510	SERVICES - EQUIPMENT RENTAL	7,500	0	0	0
0100	54520	SERVICES - PRINTING	0	0	50	0
0100	54565	PARENT REIMBURSEMENTS	0	0	2	173
0100	56105	SERVICES - REPAIR CONTRACTS	2,000	0	0	36,799
		FOR CONTRACTUAL SERVICES	111,553	113,564	312,655	178,076
0200	54205	TRAVEL EXPENSE	600	2,861	1,161	8,051
0200	54210	PUPIL TRANSPORTATION	58,708	54,115	52,540	23,200
0200	54215	CAR FARE	0	0	1,661	0
		FOR TRANSPORTATION	59,308	56,976	55,361	31,251
0300	53205	COMMODITIES - FOOD SUPPLIES	478	914	1,887	747
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	0	442
0300	53305	COMMODITIES - TEXTBOOKS	28,877	19,489	239,270	38,141
0300	53306	COMMODITIES: SOFTWARE	20,231	10,140	68,661	7,954
0300	53405	COMMODITIES - SUPPLIES	138,187	141,086	219,736	173,059
0300	53510	COMMODITIES - POSTAGE	80	320	524	946
		FOR COMMODITIES/MATERIALS	187,853	171,949	530,079	221,289
0400	55005	PROPERTY - EQUIPMENT	41,704	55,743	291,815	105,260
		FOR EQUIPMENT	41,704	55,743	291,815	105,260

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	75,846	6,601	5,325	0
		FOR CONTINGENCIES	75,846	6,601	5,325	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,817	41,376	45,106	70,075
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,927	27,069	29,495	28,005
9000	57205	PENSIONS - EMPLOYEE, ESP	27,416	31,364	32,552	34,412
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	41,616	47,612	49,409	52,302
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,000	133,461	141,099	98,265
9000	57405	MEDICARE	10,827	16,821	18,287	19,353
9000	57415	FICA	1,074	950	1,263	76
9000	57505	UNEMPLOYMENT COMPENSATION	4,234	6,260	7,576	4,920
9000	57605	WORKERS COMPENSATION	7,562	10,018	10,520	8,616
		FOR SPEC.PURPOSE-GENL.BENEFITS	236,473	314,931	335,307	316,025
UNIT	TOTAL		1,476,524	1,898,583	2,829,869	2,303,117

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	56,855	1.000	56,855
00000049	REGULAR TEACHER	1.000	75,530	5.000	386,685
00000055	BILINGUAL TEACHER	2.000	137,709	0.000	0
00000463	TEACHER ASSISTANT	2.000	74,818	3.000	100,257
00000466	GUIDANCE COUNSELOR ASSISTANT	2.000	93,380	3.000	134,674
00000468	SCHOOL CLERK I	1.000	51,200	1.000	50,937
00000478	TEACHER ASSISTANT BILINGUAL I	0.000	0	1.000	28,920
00000483	TEACHER ASSISTANT II	0.000	0	1.000	31,293
00000691	TECHNOLOGY COORDINATOR I	1.000	54,057	1.000	52,091
00000692	TECHNOLOGY COORDINATOR II	1.000	58,389	1.000	49,917
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	59,818	0.000	0
00009728	PART TIME SECURITY	0.000	2,000	0.000	15,330
SALARY TOTAL		12.000	663,756	17.000	906,959

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

ACCT GRP ACCT DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000 52100 CAREER SERVICE SALARIES - REGULAR	614,280	609,201	603,036	607,210
0000 52150 TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,827	7,733	7,535	8,641
0000 52800 CAREER SERVICE SALARIES - ADJUSTMENTS	8,250	8,250	8,250	0
FOR PERSONAL SERVICES	632,357	625,184	618,821	615,851
0300 53205 COMMODITIES - FOOD SUPPLIES	583,487	649,655	0	0
0300 53210 COMMODITIES - DONATED FOOD	67,130	49,630	0	0
FOR COMMODITIES/MATERIALS	650,617	699,285	0	0
9000 57205 PENSIONS - EMPLOYEE, ESP	42,998	42,642	42,019	42,028
9000 57210 PENSIONS - ESP EMPLOYER	65,273	64,733	63,779	63,821
9000 57305 HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	296,800	276,457	219,341	204,599
9000 57405 MEDICARE	8,906	8,832	8,602	8,169
9000 57505 UNEMPLOYMENT COMPENSATION	4,303	4,571	5,066	4,046
9000 57605 WORKERS COMPENSATION	7,678	7,312	7,120	6,936
FOR SPEC.PURPOSE-GENL.BENEFITS	425,958	404,547	345,927	329,599
UNIT TOTAL	1,708,932	1,729,016	964,748	945,450

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET		2010-2011 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	2.000	58,460	2.000	58,460
00002741	COOK II	0.000	0	1.000	21,527
00002742	COOK III	2.000	37,868	1.000	18,934
00002763	ASSOCIATE LUNCHROOM MGR III	9.000	159,573	9.000	156,868
00002770	LUNCHROOM ATTENDANT	12.000	166,428	12.000	161,460
00002777	LUNCHROOM MANAGER	3.000	116,141	3.000	116,142
00002795	PORTER	4.000	75,810	4.000	75,810
SALARY TOTAL		32.000	614,280	32.000	609,201

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	4,542,795	15,905,564	15,159,244	15,227,373
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	16,407	18,959
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	162,686	364,199	349,210	365,029
0000	51300	REGULAR POSITION POINTER	0	0	251	0
0000	51320	BUCKET POSITION POINTER	0	0	-150	0
0000	51330	BENEFITS POINTER	0	0	387	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	0	117
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	321,198	384,916
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	3,291
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,578,960	11,040,424	10,752,779	10,629,967
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	2,189	1,981
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	73,162	140,183	135,905	153,565
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	371	262
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	35,867	11,527
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	32,500	88,450	88,450	0
		FOR PERSONAL SERVICES	9,390,103	27,538,820	26,862,108	26,796,986
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	3,681	18,874
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	67,015
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	17,154
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	8,789	0
		FOR CONTRACTUAL SERVICES	0	0	12,469	103,043
0200	54205	TRAVEL EXPENSE	0	0	19,628	51,156
0200	54210	PUPIL TRANSPORTATION	0	0	900	102,842
		FOR TRANSPORTATION	0	0	20,528	153,998
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	3,549	199
0300	53305	COMMODITIES - TEXTBOOKS	0	0	4,045	12,483
0300	53306	COMMODITIES: SOFTWARE	0	0	0	4,500
0300	53405	COMMODITIES - SUPPLIES	5,300	20,500	31,028	117,325
		FOR COMMODITIES/MATERIALS	5,300	20,500	38,622	134,507
0400	55005	PROPERTY - EQUIPMENT	0	0	23,567	110,696
		FOR EQUIPMENT	0	0	23,567	110,696

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	483,534	1,694,255	1,634,916	2,653,052
9000	57135	PENSIONS - EMPLOYEE, TEACHER	316,347	1,108,453	1,069,454	1,062,868
9000	57205	PENSIONS - EMPLOYEE, ESP	318,639	772,811	759,018	745,841
9000	57210	PENSIONS - ESP EMPLOYER	0	0	75	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	485,789	1,173,046	1,152,045	1,133,467
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,812,600	4,735,993	4,597,598	4,215,620
9000	57405	MEDICARE	132,173	390,741	345,830	334,488
9000	57415	FICA	0	0	1,036	0
9000	57505	UNEMPLOYMENT COMPENSATION	63,649	201,536	222,322	174,715
9000	57605	WORKERS COMPENSATION	113,639	322,498	309,569	299,850
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,726,370	10,399,333	10,091,862	10,619,901
UNIT	TOTAL		13,121,773	37,958,653	37,049,156	37,919,131

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	0.500	23,748	1.500	71,244
00000039	PART-TIME TEACHER	0.000	0	1.000	81,779
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	112,091
00000049	REGULAR TEACHER	1.000	88,324	7.000	561,630
00000055	BILINGUAL TEACHER	2.000	133,261	2.000	157,481
00000462	SCHOOL ASSISTANT	0.000	0	9.000	276,346
00000463	TEACHER ASSISTANT	1.000	31,818	49.000	1,492,609
00000464	SPECIAL ED CLASSROOM ASSIST	31.000	981,554	49.000	1,570,327
00000466	GUIDANCE COUNSELOR ASSISTANT	0.000	0	1.000	37,441
00000468	SCHOOL CLERK I	0.000	0	3.000	161,878
00000472	SPECIAL EDUCATION SUPPORT CLRK	0.000	0	2.000	100,129
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	0.000	0	1.000	30,176
00000475	SCHOOL ASSISTANT-BILINGUAL	0.000	0	1.000	27,433
00000477	TEACHER ASST BIL SPANISH II	0.000	0	1.000	29,920
00000478	TEACHER ASSISTANT BILINGUAL I	2.000	60,738	5.000	157,803
00000479	TEACHER ASSISTANT BILINGUAL II	0.000	0	2.000	61,213
00000482	SCHOOL ASSISTANT II	0.000	0	1.000	29,804
00000483	TEACHER ASSISTANT II	3.000	93,401	21.000	621,917
00000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	2.000	62,352
00000494	SPECIAL ED CLASSROOM ASSIST II	6.000	209,781	30.000	1,007,343
00000830	SPECIAL SCHOOL TYPIST	0.000	0	1.000	34,676
00002501	SCHOOL CLERK I (BILIN SPANISH)	0.000	0	1.000	47,857
00002533	SCHOOL BUS AIDE	0.000	0	46.000	656,284
00003430	ED SIGN LANG INTERPRETER II	0.000	0	1.000	45,571
00003608	CHILDRENS WELFARE ATTENDANT	83.200	3,066,622	111.800	4,085,847
00003917	INSTRUCTOR ASSISTANT	2.000	61,777	6.000	196,373
00003920	INSTRUCTOR ASSISTANT II	2.000	73,269	9.000	290,045
00009901	PARENT WORKER - BUS MONITOR	0.000	0	2.000	17,080
00500629	SPECIAL EDUCATION TEACHER	50.000	3,955,832	196.200	14,921,339
00990101	SCHOOL COUNSELOR	4.000	341,630	0.000	0
SALARY TOTAL		187.700	9,121,755	563.500	26,945,988

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-432	0
0000	51330	BENEFITS POINTER	0	0	-33	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	295	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	964,551	1,043,761	944,345	970,817
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,436	13,183	11,881	14,177
0000	52400	CAREER SERVICE SALARIES - OVERTIME	24,784	22,335	27,411	14,523
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,750	3,000	3,000	0
		FOR PERSONAL SERVICES	1,007,521	1,082,279	986,467	999,517
0100	54105	SERVICES - CONTRACTUAL	185,282	185,282	78,577	75,134
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	274,384	170,297	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	135,789	136,743	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	233,808	235,584	410,316	191,726
0100	57705	SERVICES - SPACE RENTAL	212,279	212,279	0	0
		FOR CONTRACTUAL SERVICES	1,041,542	940,185	488,893	266,861
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	319,210	319,210	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	299,345	299,345	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	76,119	76,119	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	252,603	252,603	0	0
0300	53306	COMMODITIES: SOFTWARE	94,288	134,710	0	0
0300	53405	COMMODITIES - SUPPLIES	58,758	58,758	78,875	86,365
		FOR COMMODITIES/MATERIALS	1,100,323	1,140,745	78,875	86,365
0400	55005	PROPERTY - EQUIPMENT	0	9,063	800	0
		FOR EQUIPMENT	0	9,063	800	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	21	0
9000	57205	PENSIONS - EMPLOYEE, ESP	67,515	72,640	65,681	67,617
9000	57210	PENSIONS - ESP EMPLOYER	102,485	110,263	99,726	102,771
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	152,528	140,351	135,146
9000	57405	MEDICARE	14,339	15,465	11,814	10,222
9000	57505	UNEMPLOYMENT COMPENSATION	6,751	7,785	7,855	6,089
9000	57605	WORKERS COMPENSATION	12,056	12,455	11,226	11,287
		FOR SPEC.PURPOSE-GENL.BENEFITS	372,746	371,136	336,674	333,132
UNIT	TOTAL		3,522,132	3,543,408	1,891,710	1,685,876

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	5.000	174,445	6.000	247,306
00004224	FACTOR CUSTODIAL WORKER	6.000	342,346	6.000	342,687
00007781	ENGINEER II	2.000	142,816	2.000	145,123
00007783	ENGINEER IV	4.000	304,944	4.000	308,645
SALARY TOTAL		17.000	964,551	18.000	1,043,761

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	382,143,679	359,380,558	345,820,565	374,863,121
0000	51130	TEACHER SALARIES - EXTENDED DAY	857,740	1,658,109	3,068,532	1,921,889
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,741,903	8,234,459	7,930,990	8,981,530
0000	51300	REGULAR POSITION POINTER	0	0	-4,808	0
0000	51320	BUCKET POSITION POINTER	0	0	-409,968	1,454
0000	51330	BENEFITS POINTER	0	0	-35,189	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	698	10,753
0000	51500	TEACHER SALARIES - SUBSTITUTES	23,000	20,000	5,627,206	6,933,616
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	3,834	13,399
0000	52100	CAREER SERVICE SALARIES - REGULAR	24,253,195	22,417,618	22,789,287	25,056,074
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	745,385	712,840	1,545,312	1,178,798
0000	52140	CAREER SERVICE SALARIES - OTHER	131,480	35,616	688,740	427,698
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	387,949	284,637	287,229	362,320
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	542,192	534,180
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	56,032	51,684
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	169,513	151,500	151,750	0
0000	54230	PUPIL TRAVEL	0	4,015	0	0
0000	54325	TUITION - STARTUP PAYMENT FOR CHARTER SCHOOLS	0	0	1,724,300	0
		FOR PERSONAL SERVICES	422,453,844	392,899,352	389,786,702	420,336,518
0100	54105	SERVICES - CONTRACTUAL	207,575	300,508	276,439	237,283
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	573,950	777,668	801,807	403,350
0100	54130	SERVICES - NON PROFESSIONAL	5,000	0	1,117,226	1,260,668
0100	54305	TUITION	5,912,672	25,030	1,651,289	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	99,096,034	83,637,812	81,660,017	75,709,740
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	1,496	959
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	32,258	38,667	212,658	214,590
0100	54510	SERVICES - EQUIPMENT RENTAL	19,500	16,000	35,567	41,431
0100	54515	SERVICES - ADVERTISING	0	0	1,000	1,200
0100	54520	SERVICES - PRINTING	2,960	5,500	48,640	17,284
0100	54525	SERVICES - PRINTING OTHER	0	0	1,000	46,868
0100	56105	SERVICES - REPAIR CONTRACTS	273,709	294,760	590,607	484,020
0100	57705	SERVICES - SPACE RENTAL	2,170	178,100	27,070	180,750
		FOR CONTRACTUAL SERVICES	106,125,828	85,274,045	86,424,817	78,598,142
0200	54205	TRAVEL EXPENSE	13,000	1,500	174,687	139,724
0200	54210	PUPIL TRANSPORTATION	9,370,905	9,719,466	477,897	400,038
0200	54215	CAR FARE	402,892	467,882	70,214	27,361
0200	54220	AUTO REIMBURSEMENT	0	0	516	380
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	5,000	25,000	63,188	36,856
		FOR TRANSPORTATION	9,791,797	10,213,848	786,502	604,360

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0300	53205	COMMODITIES - FOOD SUPPLIES	60,487	23,092	201,534	114,692
0300	53215	COMMODITIES - PURCHASED FOOD	15,000	0	0	8,855
0300	53305	COMMODITIES - TEXTBOOKS	5,871,690	5,340,465	4,753,866	4,205,422
0300	53306	COMMODITIES: SOFTWARE	40,000	6,600	113,230	44,303
0300	53405	COMMODITIES - SUPPLIES	2,285,026	1,939,311	3,658,946	3,008,036
0300	53510	COMMODITIES - POSTAGE	55,129	34,443	95,982	60,895
		FOR COMMODITIES/MATERIALS	8,327,332	7,343,911	8,823,558	7,442,203
0400	55005	PROPERTY - EQUIPMENT	2,154,546	2,106,719	3,639,156	1,992,251
0400	55010	PROPERTY - FURNITURE	200,000	19,493	149,760	4,895
		FOR EQUIPMENT	2,354,546	2,126,212	3,788,916	1,997,146
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	0	560	150
0700	57940	MISCELLANEOUS CHARGES	0	737,901	443,437	1,541,779
		FOR CONTINGENCIES	0	737,901	443,997	1,541,929
9000	57105	PENSIONS - EMPLOYER, TEACHER	40,812,519	38,275,917	37,132,534	68,637,548
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	31,561	30,389	30,511	42,602
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,721,256	25,061,299	24,233,927	26,186,769
9000	57205	PENSIONS - EMPLOYEE, ESP	1,727,310	1,612,088	1,660,575	1,798,964
9000	57210	PENSIONS - ESP EMPLOYER	2,621,706	2,446,873	2,519,468	2,732,919
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	76	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	57,013,266	48,212,336	45,461,599	46,197,999
9000	57405	MEDICARE	5,913,114	5,563,187	5,139,717	5,398,847
9000	57415	FICA	7,222	2,363	73,714	21,730
9000	57505	UNEMPLOYMENT COMPENSATION	2,841,887	2,853,063	3,159,944	2,689,660
9000	57605	WORKERS COMPENSATION	5,074,502	4,565,057	4,388,437	4,631,897
		FOR SPEC.PURPOSE-GENL.BENEFITS	142,764,343	128,622,572	123,800,502	158,338,935
UNIT	TOTAL		691,817,690	627,217,841	613,854,995	668,859,232

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	7.000	332,472	17.000	816,791
0000029	INTERNATIONAL BACL TEACHER	85.000	6,304,261	83.000	5,992,371
0000036	STUDENT DEVELOPMENT TEACHER	1.000	86,993	4.000	291,065
0000039	PART-TIME TEACHER	11.000	665,739	4.500	250,582
0000041	PRINCIPAL	74.000	9,986,918	81.000	11,006,539
0000042	ASSISTANT PRINCIPAL	96.000	10,570,324	109.000	12,184,074
0000044	CURRICULUM AND INSTRUCT COACH	1.000	84,422	2.000	139,757
0000048	HEAD TEACHER	3.000	268,879	4.000	337,120
0000049	REGULAR TEACHER	3468.300	246,663,351	3456.500	243,501,081
0000054	PROGRAM OPTION TEACHER	250.200	18,918,598	270.200	20,239,507
0000055	BILINGUAL TEACHER	115.000	8,608,473	114.000	8,220,229
0000058	TEACHER-PROJECT CANAL	2.000	181,193	2.000	172,301
0000059	HIGH SCHOOL SUPPORT TEACHER	11.000	825,159	10.000	711,973
0000152	SCHOOL BUSINESS MANAGER	1.000	78,565	3.000	218,702
0000399	DIRECTOR	1.000	54,962	1.000	54,962
0000462	SCHOOL ASSISTANT	13.000	397,572	22.000	664,565
0000463	TEACHER ASSISTANT	29.000	873,541	30.000	883,897
0000464	SPECIAL ED CLASSROOM ASSIST	115.000	3,668,324	111.000	3,510,783
0000466	GUIDANCE COUNSELOR ASSISTANT	2.000	71,641	3.000	101,581
0000467	SCHOOL CLERK ASSISTANT	2.000	60,876	2.000	60,794
0000468	SCHOOL CLERK I	110.750	5,471,752	119.000	5,813,980
0000469	BILINGUAL SP EDUC CLASSRM ASST	3.000	88,856	6.000	204,745
0000470	INTERPRETER CLERK	1.000	55,983	1.000	55,983
0000472	SPECIAL EDUCATION SUPPORT CLRK	3.000	151,848	3.000	149,410
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	28,804	2.000	57,608
0000475	SCHOOL ASSISTANT-BILINGUAL	2.000	58,980	2.000	58,980
0000476	TEACHER ASST BIL SPANISH I	4.000	114,040	3.000	84,269
0000477	TEACHER ASST BIL SPANISH II	2.000	58,306	2.000	56,556
0000478	TEACHER ASSISTANT BILINGUAL I	1.000	27,386	1.000	27,277
0000479	TEACHER ASSISTANT BILINGUAL II	1.000	29,920	0.000	0
0000480	SCHOOL SECURITY OFFICER	21.000	609,045	4.000	118,492
0000482	SCHOOL ASSISTANT II	2.000	63,236	4.000	133,935
0000483	TEACHER ASSISTANT II	23.000	688,534	17.000	508,082
0000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	1.000	29,804
0000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	1.000	29,804
0000494	SPECIAL ED CLASSROOM ASSIST II	115.000	3,762,771	81.000	2,660,470
0000495	BIL SPEC ED CLASSROOM ASST II	8.000	259,486	2.000	65,409
0000671	COMPUTER TECHNICIAN	0.000	0	1.000	54,057
0000691	TECHNOLOGY COORDINATOR I	2.500	128,448	3.000	155,236

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000692	TECHNOLOGY COORDINATOR II	1.000	59,572	0.000	0
00000693	TECHNOLOGY COORDINATOR III	3.000	186,547	3.000	183,717
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	27,343	0.000	0
00000702	PARENT ADVOCATE	1.000	38,087	1.000	38,087
00000710	STUDENT SPECIAL SVC ADVOCATE	14.000	672,001	16.000	756,444
00000850	HEAD BRAILLE TRANSCRIBER	1.000	44,324	1.000	42,205
00001842	MILITARY PROPERTY CUSTODIAN	3.000	136,509	3.000	133,451
00002501	SCHOOL CLERK I (BILIN SPANISH)	16.000	810,190	15.000	754,543
00002533	SCHOOL BUS AIDE	94.000	1,341,106	65.000	927,358
00002977	SECURITY SUPERVISOR II	0.010	370	0.000	0
00003019	AFTER SCHOOLS PROGRAM COORD	1.000	47,290	0.000	0
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	32,413	1.000	32,413
00003430	ED SIGN LANG INTERPRETER II	4.000	173,320	5.000	214,558
00003431	ED SIGN LANG INTERPRETER III	4.000	199,627	3.000	139,031
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	86,878	2.000	84,036
00003607	SCHOOL HEALTH AIDE	1.000	38,265	1.000	38,265
00003608	CHILDRENS WELFARE ATTENDANT	62.800	2,231,665	65.000	2,297,650
00003609	BILINGUAL CHILDRENS WELF ATTND	3.000	96,418	2.000	62,218
00003917	INSTRUCTOR ASSISTANT	5.000	160,483	4.000	129,852
00003920	INSTRUCTOR ASSISTANT II	3.000	102,237	4.000	131,138
00005855	SUPERVISOR OF RADIO-TV ENGIN	0.000	0	1.000	71,077
00009708	SCHOOL OPERATIONS MANAGER	1.000	93,298	1.000	88,861
00009709	SCHOOL OPERATIONS MANAGER	2.000	209,858	1.500	157,393
00009728	PART TIME SECURITY	0.000	5,000	0.000	2,500
00009901	PARENT WORKER - BUS MONITOR	1.000	8,881	1.000	8,540
00100042	ACTING ASSISTANT PRINCIPAL	2.000	228,627	1.000	92,965
00500334	PROJECT ANALYST	0.000	0	1.000	56,000
00500629	SPECIAL EDUCATION TEACHER	684.000	49,685,434	617.000	44,437,871
00500656	COLLEGE/CAREER COACH	2.500	129,627	0.000	0
00500939	CONFLICT RESOLUTION SPECIALIST	1.000	72,100	1.000	72,100
00500940	POST SECONDARY LIAISON	1.000	72,100	2.000	122,100
00500941	DISTANCE LEARNING COORDINATOR	1.000	41,700	1.000	41,700
00500954	TURNAROUND STUDENT RESPONSE SP	2.000	134,110	0.000	0
00501032	TURNAROUND RESOURCE ALLOC MGR	1.000	81,000	0.000	0
00501049	ENGINEERING SPECIALIST	1.000	73,000	1.000	73,000
00501186	AT-RISK STUDENT COORDINATOR	1.000	45,000	0.000	0
00600654	EDUCATIONAL TECH SPECIALIST	0.750	66,975	0.000	0
00600736	LITERACY INTERVENTION TEACHER	0.000	0	1.000	66,707
00983300	TEACHER - LIBRARIAN	7.000	476,385	6.000	409,232

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00983600	MILITARY INSTRUCTOR	92.000	7,020,254	96.000	7,275,619
00983610	COMMANDANT	6.000	506,067	7.000	589,191
00983620	COMMANDANT	5.000	513,578	4.000	409,578
00983630	MILITARY INSTRUCTOR	22.000	1,593,273	21.000	1,528,273
00984100	SCHOOL SOCIAL WORKER	4.000	238,829	2.000	149,732
00990101	SCHOOL COUNSELOR	246.000	18,227,475	0.000	0
		0.000	90,000	0.000	558,000
SALARY TOTAL		5891.810	406,396,874	5538.700	381,798,176

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-72,319	0
0000	51330	BENEFITS POINTER	0	0	-5,885	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	142
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,016,598	11,973,042	11,617,410	11,549,968
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	16,418	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	166,869	134,024	134,292	147,705
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,570	1,044
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	6,908
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	81,723	83,723	0	0
		FOR PERSONAL SERVICES	11,265,190	12,207,207	11,675,068	11,705,766
0100	54105	SERVICES - CONTRACTUAL	0	0	0	16,384
		FOR CONTRACTUAL SERVICES	0	0	0	16,384
0300	53405	COMMODITIES - SUPPLIES	198,375	209,910	209,910	186,919
		FOR COMMODITIES/MATERIALS	198,375	209,910	209,910	186,919
0400	55005	PROPERTY - EQUIPMENT	0	0	0	1,512
		FOR EQUIPMENT	0	0	0	1,512
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	89
9000	57205	PENSIONS - EMPLOYEE, ESP	730,070	738,783	747,299	716,548
9000	57210	PENSIONS - ESP EMPLOYER	1,108,220	1,121,430	1,134,036	1,088,759
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,200,034	2,944,648	2,856,599	2,548,978
9000	57405	MEDICARE	159,697	173,563	164,939	163,381
9000	57415	FICA	36,381	87,967	59,500	82,839
9000	57505	UNEMPLOYMENT COMPENSATION	73,053	79,154	90,096	68,770
9000	57605	WORKERS COMPENSATION	130,433	126,663	126,880	118,491
		FOR SPEC.PURPOSE-GENL.BENEFITS	5,437,888	5,272,208	5,179,349	4,787,855
UNIT	TOTAL		16,901,453	17,689,325	17,064,327	16,698,436

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	227.000	6,744,058	236.000	6,924,331
00002977	SECURITY SUPERVISOR II	2.000	77,128	2.000	77,847
00002983	SCHOOL SECURITY AIDE	76.890	2,793,416	75.890	2,738,491
00002987	SAFETY AND SECURITY OFF	2.000	85,390	2.000	83,720
00004265	WATCHMAN	20.000	680,320	20.000	680,320
00009728	PART TIME SECURITY	0.000	586,788	0.000	1,418,835
00009903	PARENT WORKER - SCHOOL SEC OFF	3.000	49,498	3.000	49,498
SALARY TOTAL		330.890	11,016,598	338.890	11,973,042

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	4,062,960	5,589,762	3,994,379	4,014,832
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,389,035	1,316,384	2,458,230	1,878,380
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	139,947	123,217	88,326	92,888
0000	51300	REGULAR POSITION POINTER	0	0	831,370	0
0000	51320	BUCKET POSITION POINTER	0	0	71,721	0
0000	51330	BENEFITS POINTER	0	0	489,223	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	825	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	212,777	320,873	607,021	586,758
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	400
0000	52100	CAREER SERVICE SALARIES - REGULAR	22,307,662	24,174,022	25,152,913	25,165,228
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,022,895	973,435	2,213,586	1,890,794
0000	52140	CAREER SERVICE SALARIES - OTHER	470,483	290,147	699,011	499,216
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	353,772	304,440	310,600	359,274
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	17,574	13,872
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	8,222	24,805
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	123,778	141,778	458,964	0
0000	54230	PUPIL TRAVEL	10,000	0	0	0
		FOR PERSONAL SERVICES	30,093,309	33,234,058	37,401,965	34,526,447
0100	54105	SERVICES - CONTRACTUAL	1,761,864	1,476,205	1,639,720	1,146,220
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	610,666	543,594	1,781,746	1,022,135
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	3,675
0100	54305	TUITION	5,000	0	0	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	6,780,620	0	6,803,801	5,562,406
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	212,752	305,346	484,266	175,255
0100	54510	SERVICES - EQUIPMENT RENTAL	46,500	42,749	29,233	78,625
0100	54520	SERVICES - PRINTING	0	0	3,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	181,332	270,127	436,458	336,064
0100	57705	SERVICES - SPACE RENTAL	0	0	0	2,070
		FOR CONTRACTUAL SERVICES	9,598,734	2,638,021	11,178,225	8,326,449
0200	54205	TRAVEL EXPENSE	88,203	138,086	230,974	142,726
0200	54210	PUPIL TRANSPORTATION	454,538	577,099	1,075,654	714,926
0200	54215	CAR FARE	0	0	2,159	1,629
0200	54220	AUTO REIMBURSEMENT	0	0	0	782
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	4,000	0	800	2,685
		FOR TRANSPORTATION	546,741	715,185	1,309,587	862,747

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0300	53205	COMMODITIES - FOOD SUPPLIES	0	5,000	7,000	10,840
0300	53305	COMMODITIES - TEXTBOOKS	268,687	362,255	561,435	488,675
0300	53306	COMMODITIES: SOFTWARE	68,570	82,854	109,538	58,573
0300	53310	COMMODITIES - LIBRARY BOOKS	2,442	0	0	0
0300	53405	COMMODITIES - SUPPLIES	1,358,634	1,444,580	2,679,793	1,999,405
0300	53510	COMMODITIES - POSTAGE	105,829	71,537	103,244	73,206
		FOR COMMODITIES/MATERIALS	1,804,162	1,966,226	3,461,010	2,630,698
0400	55005	PROPERTY - EQUIPMENT	412,707	455,836	2,527,099	1,213,272
0400	55010	PROPERTY - FURNITURE	4,000	0	0	2,964
		FOR EQUIPMENT	416,707	455,836	2,527,099	1,216,236
0700	57940	MISCELLANEOUS CHARGES	794,620	6,876,641	1,087,417	46,247
		FOR CONTINGENCIES	794,620	6,876,641	1,087,417	46,247
9000	57105	PENSIONS - EMPLOYER, TEACHER	415,946	573,216	439,084	720,465
9000	57135	PENSIONS - EMPLOYEE, TEACHER	272,121	375,011	287,215	288,406
9000	57205	PENSIONS - EMPLOYEE, ESP	1,563,304	1,698,110	1,749,877	1,773,325
9000	57210	PENSIONS - ESP EMPLOYER	2,372,881	2,577,500	2,656,054	2,694,551
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,938,650	6,298,059	5,770,650	5,513,610
9000	57405	MEDICARE	426,313	472,372	493,578	469,451
9000	57415	FICA	40,786	29,438	76,517	49,151
9000	57505	UNEMPLOYMENT COMPENSATION	182,007	219,953	241,464	192,063
9000	57605	WORKERS COMPENSATION	325,015	351,927	338,918	332,856
		FOR SPEC.PURPOSE-GENL.BENEFITS	11,537,023	12,595,586	12,053,357	12,033,878
UNIT	TOTAL		54,791,296	58,481,553	69,018,659	59,642,703

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	3.500	175,595	4.700	232,590
0000039	PART-TIME TEACHER	1.000	51,463	0.500	23,634
0000042	ASSISTANT PRINCIPAL	14.000	1,506,692	14.000	1,513,730
0000049	REGULAR TEACHER	35.700	2,074,728	64.750	3,539,709
0000055	BILINGUAL TEACHER	0.000	0	0.500	28,647
0000152	SCHOOL BUSINESS MANAGER	19.500	1,389,859	16.500	1,181,658
0000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	34,353
0000462	SCHOOL ASSISTANT	8.000	247,348	16.000	469,265
0000463	TEACHER ASSISTANT	14.000	445,198	20.000	626,469
0000465	VOCATIONAL ASSISTANT	1.000	32,736	1.000	31,826
0000466	GUIDANCE COUNSELOR ASSISTANT	50.000	1,895,492	48.500	1,840,109
0000467	SCHOOL CLERK ASSISTANT	53.000	1,803,675	62.000	2,091,863
0000468	SCHOOL CLERK I	76.500	3,571,419	75.000	3,422,098
0000470	INTERPRETER CLERK	1.000	47,857	0.000	0
0000472	SPECIAL EDUCATION SUPPORT CLERK	1.000	45,799	3.000	132,367
0000474	SCHOOL ASSIST BILINGUAL-SPANISH	1.000	34,317	1.000	34,317
0000475	SCHOOL ASSISTANT-BILINGUAL	0.000	0	3.000	84,869
0000476	TEACHER ASST BIL SPANISH I	1.000	30,293	1.000	30,293
0000478	TEACHER ASSISTANT BILINGUAL I	2.000	53,289	1.000	27,549
0000479	TEACHER ASSISTANT BILINGUAL II	1.000	30,469	1.000	29,920
0000480	SCHOOL SECURITY OFFICER	124.000	3,638,588	166.000	4,810,448
0000482	SCHOOL ASSISTANT II	1.000	31,176	2.000	59,608
0000483	TEACHER ASSISTANT II	10.000	308,334	11.000	335,703
0000531	SCHOOL LIBRARY ASSISTANT	2.000	83,863	2.000	87,724
0000532	SCHOOL LIBRARY ASSISTANT II	1.000	38,441	1.000	38,441
0000671	COMPUTER TECHNICIAN	12.000	621,854	10.000	511,847
0000691	TECHNOLOGY COORDINATOR I	12.500	633,295	10.000	518,930
0000692	TECHNOLOGY COORDINATOR II	3.000	175,866	3.000	166,023
0000693	TECHNOLOGY COORDINATOR III	10.000	662,313	9.000	584,531
0000701	SCHOOL COMMUNITY REPRESENTATIVE	9.500	285,318	13.500	390,260
0000708	PARENT RESOURCE SPECIALIST	1.000	51,335	1.000	51,335
0000710	STUDENT SPECIAL SVC ADVOCATE	13.000	632,690	22.000	1,005,749
0000711	COMMUNITY RELATIONS REP I	3.500	132,832	2.000	76,346
0000712	COMMUNITY RELATIONS REP II	3.000	143,209	1.000	48,653
0000826	PRINCIPAL TYPIST	1.000	36,465	1.000	36,465
0000940	AUDIO-VISUAL TECHNICIAN	0.500	12,852	1.000	31,354
0000972	RADIO-TV PRODUCER	1.000	63,370	0.000	0
0001133	NETWORK ADMIN - SB	1.000	80,274	1.000	77,024
0002501	SCHOOL CLERK I (BILIN SPANISH)	11.000	501,932	10.000	449,599

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00002526	MUSICAL INSTRUMENT REPAIRER	1.000	65,450	0.000	0
00002527	THEATRE EQUIP AND PROPS TECH	1.000	65,451	1.000	65,451
00002610	SCHOOL MATRON	1.000	29,803	1.000	29,532
00002977	SECURITY SUPERVISOR II	4.990	203,280	7.000	282,779
00002983	SCHOOL SECURITY AIDE	46.610	1,693,569	56.110	2,009,716
00003015	YOUTH INTERVENTION SPECIALIST	0.000	0	1.000	47,290
00003019	AFTER SCHOOLS PROGRAM COORD	1.000	42,205	0.000	0
00003440	LIFEGUARD	4.000	97,452	5.000	122,416
00003501	SCHOOL SOCIAL SVC ASSISTANT	1.000	24,622	1.000	26,776
00003515	STUDENT SPECIAL NEEDS PRM ASST	7.000	249,175	6.000	216,760
00003607	SCHOOL HEALTH AIDE	1.000	36,493	1.000	36,493
00003917	INSTRUCTOR ASSISTANT	4.000	122,080	1.000	30,837
00003920	INSTRUCTOR ASSISTANT II	0.000	0	1.000	33,413
00005750	COMPUTER GRAPHICS TECHNICIAN	0.000	0	1.000	36,465
00005852	RADIO-TV ENGINEER	2.000	120,026	1.000	67,697
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	63,743	1.000	63,743
00009709	SCHOOL OPERATIONS MANAGER	8.000	797,993	10.500	1,011,630
00009728	PART TIME SECURITY	0.000	198,176	0.000	203,650
00009903	PARENT WORKER - SCHOOL SEC OFF	5.000	59,916	1.000	10,420
00009907	PARENT WORKER - OTHER	5.000	100,070	4.000	80,056
00500095	DATA ANALYST & EVAL SPCLST	0.500	26,500	0.000	0
00500334	PROJECT ANALYST	1.000	53,000	1.000	53,000
00500656	COLLEGE/CAREER COACH	8.500	369,199	8.500	354,702
00500882	FRESHMAN ON-TRACK LAB FACILITR	0.000	0	1.000	74,200
00501043	ATTENDANCE COORDINATOR	1.000	45,000	0.000	0
00501208	CTE COLLEGE & CAREER COORDNATR	2.500	82,700	0.000	0
00600654	EDUCATIONAL TECH SPECIALIST	0.250	22,325	0.000	0
00984100	SCHOOL SOCIAL WORKER	0.000	0	1.000	84,208
00986900	SCHOOL NURSE	2.000	171,589	2.000	167,244
00990101	SCHOOL COUNSELOR	1.000	60,568	0.000	0
		0.000	1	0.000	0
SALARY TOTAL		613.550	26,370,622	714.060	29,763,784

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	9,011,513	12,978,932	39,082,138	11,264,142
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,116,063	6,807,492	11,223,971	9,107,368
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	317,239	293,940	878,092	256,203
0000	51300	REGULAR POSITION POINTER	0	0	263,735	0
0000	51320	BUCKET POSITION POINTER	0	0	48,701	0
0000	51330	BENEFITS POINTER	0	0	180,725	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	0	28
0000	51500	TEACHER SALARIES - SUBSTITUTES	319,159	460,803	1,641,738	883,014
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	11,924	1,187
0000	52100	CAREER SERVICE SALARIES - REGULAR	7,404,747	6,399,837	8,715,298	4,515,371
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	396,266	534,077	1,499,114	1,209,502
0000	52140	CAREER SERVICE SALARIES - OTHER	258,670	169,909	787,670	560,689
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	117,520	81,088	109,876	65,554
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	2,500	226,500	32,506
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	3,500	2,846	10,818
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	33,563	28,750	28,750	0
0000	54230	PUPIL TRAVEL	14,675	0	0	0
		FOR PERSONAL SERVICES	20,989,415	27,760,828	64,701,078	27,906,382
0100	54105	SERVICES - CONTRACTUAL	1,098,610	930,599	1,071,192	541,079
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	617,900	3,090,410	8,062,859	2,095,898
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	15,899
0100	54305	TUITION	0	0	220	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	3,779,384	0	3,783,166	2,714,463
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	204,204	266,116	525,833	349,303
0100	54510	SERVICES - EQUIPMENT RENTAL	30,920	10,920	11,516	16,931
0100	54520	SERVICES - PRINTING	1,000	3,500	46,342	70,902
0100	54525	SERVICES - PRINTING OTHER	0	0	500	4,800
0100	54565	PARENT REIMBURSEMENTS	4,450	2,273	11,607	8,991
0100	56105	SERVICES - REPAIR CONTRACTS	131,149	92,493	190,243	132,545
0100	57705	SERVICES - SPACE RENTAL	0	0	32,929	210
		FOR CONTRACTUAL SERVICES	5,867,617	4,396,311	13,736,406	5,951,023
0200	54205	TRAVEL EXPENSE	104,039	143,136	385,248	377,023
0200	54210	PUPIL TRANSPORTATION	227,599	254,364	320,166	199,924
0200	54215	CAR FARE	3,200	1,440	32,863	2,645
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	3,000	0	6,581	2,191
		FOR TRANSPORTATION	337,838	398,940	744,859	581,784

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0300	53205	COMMODITIES - FOOD SUPPLIES	46,371	51,887	90,151	50,258
0300	53215	COMMODITIES - PURCHASED FOOD	1,500	0	0	4,602
0300	53305	COMMODITIES - TEXTBOOKS	387,644	350,825	1,103,601	488,028
0300	53306	COMMODITIES: SOFTWARE	49,454	77,950	253,952	67,634
0300	53310	COMMODITIES - LIBRARY BOOKS	5,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	1,420,067	2,251,355	3,187,206	2,316,117
0300	53410	COMMODITIES - COMPUTER SOFTWARE	30,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	26,349	46,772	81,392	33,700
		FOR COMMODITIES/MATERIALS	1,966,385	2,778,789	4,716,303	2,960,339
0400	55005	PROPERTY - EQUIPMENT	550,779	415,343	2,541,699	638,698
0400	55010	PROPERTY - FURNITURE	0	0	30,000	0
		FOR EQUIPMENT	550,779	415,343	2,571,699	638,698
0700	57940	MISCELLANEOUS CHARGES	404,222	3,455,970	152,820	7,541
		FOR CONTINGENCIES	404,222	3,455,970	152,820	7,541
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	1,770	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	942,902	1,367,412	4,158,998	1,928,482
9000	57135	PENSIONS - EMPLOYEE, TEACHER	616,863	894,594	2,720,158	773,034
9000	57205	PENSIONS - EMPLOYEE, ESP	519,788	466,579	630,013	337,715
9000	57210	PENSIONS - ESP EMPLOYER	0	0	1,180	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	788,961	708,213	955,156	514,179
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,045,910	3,188,305	6,010,464	2,065,826
9000	57405	MEDICARE	296,133	395,021	902,298	367,004
9000	57415	FICA	19,288	8,085	61,200	32,905
9000	57505	UNEMPLOYMENT COMPENSATION	113,114	143,751	409,833	103,920
9000	57605	WORKERS COMPENSATION	201,964	229,973	560,217	176,390
		FOR SPEC.PURPOSE-GENL.BENEFITS	6,544,923	7,401,933	16,411,287	6,299,456
UNIT	TOTAL		36,661,179	46,608,114	103,034,453	44,345,222

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	4.000	199,343	4.000	199,343
0000039	PART-TIME TEACHER	1.000	51,054	0.000	0
0000042	ASSISTANT PRINCIPAL	1.000	92,964	0.000	0
0000044	CURRICULUM AND INSTRUCT COACH	1.000	86,214	2.000	146,006
0000049	REGULAR TEACHER	85.600	5,375,581	187.450	11,597,710
0000054	PROGRAM OPTION TEACHER	3.000	215,935	1.000	52,998
0000055	BILINGUAL TEACHER	27.500	1,927,343	10.500	601,383
0000059	HIGH SCHOOL SUPPORT TEACHER	0.000	0	1.000	58,114
0000462	SCHOOL ASSISTANT	0.000	0	2.000	54,591
0000463	TEACHER ASSISTANT	0.000	0	2.000	54,827
0000466	GUIDANCE COUNSELOR ASSISTANT	7.000	262,104	6.000	226,682
0000468	SCHOOL CLERK I	0.250	10,237	1.000	38,939
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	0.000	0	5.000	138,365
0000476	TEACHER ASST BIL SPANISH I	0.000	0	1.000	30,293
0000477	TEACHER ASST BIL SPANISH II	3.000	89,646	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	1.000	30,293	1.000	28,920
0000480	SCHOOL SECURITY OFFICER	31.000	903,814	24.000	616,719
0000483	TEACHER ASSISTANT II	6.000	177,680	6.000	169,189
0000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	1.000	29,804
0000531	SCHOOL LIBRARY ASSISTANT	0.000	0	1.000	35,347
0000532	SCHOOL LIBRARY ASSISTANT II	1.000	36,664	1.000	36,411
0000691	TECHNOLOGY COORDINATOR I	5.500	268,954	4.000	185,896
0000692	TECHNOLOGY COORDINATOR II	1.000	48,245	1.000	48,245
0000693	TECHNOLOGY COORDINATOR III	1.000	59,747	5.000	294,057
0000701	SCHOOL COMMUNITY REPRESENTATIVE	18.000	559,733	20.000	613,080
0000702	PARENT ADVOCATE	8.000	267,316	3.000	109,870
0000703	PARENT ADVOCATE-BILINGUAL	1.000	32,608	1.000	32,608
0000710	STUDENT SPECIAL SVC ADVOCATE	26.000	1,191,803	20.000	918,045
0000711	COMMUNITY RELATIONS REP I	5.500	207,288	4.000	140,246
0000940	AUDIO-VISUAL TECHNICIAN	1.500	38,409	0.000	0
00002977	SECURITY SUPERVISOR II	4.000	151,859	0.000	0
00002983	SCHOOL SECURITY AIDE	8.500	299,812	0.000	0
00003015	YOUTH INTERVENTION SPECIALIST	5.000	234,902	0.000	0
00003019	AFTER SCHOOLS PROGRAM COORD	1.000	42,205	0.000	0
00003501	SCHOOL SOCIAL SVC ASSISTANT	3.000	82,000	1.000	25,889
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	83,356	2.000	80,166
00003830	SOCIAL WORKER ASSISTANT	1.000	32,736	0.000	0
00003917	INSTRUCTOR ASSISTANT	2.000	55,782	1.000	26,419
00003920	INSTRUCTOR ASSISTANT II	0.000	0	1.000	33,413

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00009728	PART TIME SECURITY	0.000	60,000	0.000	15,500
00009903	PARENT WORKER - SCHOOL SEC OFF	0.000	0	1.000	10,421
00009907	PARENT WORKER - OTHER	2.000	34,310	0.000	0
00500095	DATA ANALYST & EVAL SPCLST	1.500	83,504	0.000	0
00500334	PROJECT ANALYST	0.000	0	1.000	74,200
00500446	SCHOOL CULTURE COORDINATOR	12.000	854,334	5.000	384,055
00500629	SPECIAL EDUCATION TEACHER	2.000	167,964	1.000	79,476
00500656	COLLEGE/CAREER COACH	7.000	299,453	17.500	859,702
00500786	SECURITY SUPERVISOR II	1.000	45,500	0.000	0
00500882	FRESHMAN ON-TRACK LAB FACILITR	4.000	220,282	6.000	343,600
00500954	TURNAROUND STUDENT RESPONSE SP	0.000	0	1.000	63,600
00501032	TURNAROUND RESOURCE ALLOC MGR	0.000	0	7.000	652,617
00501043	ATTENDANCE COORDINATOR	1.000	45,571	0.000	0
00501112	EDUC TO CAREERS COORDINATOR	0.000	0	0.500	28,121
00501186	AT-RISK STUDENT COORDINATOR	9.000	541,600	0.000	0
00501208	CTE COLLEGE & CAREER COORDNATR	1.000	53,000	0.000	0
00600446	SCHOOL CULTURE COORDINATOR	3.000	191,400	0.000	0
00600447	DIR- SCHOOL CULTURE & CLIMATE	1.000	107,010	0.000	0
00600572	SMALL LRN COMMUNITIES COACH	4.000	267,441	0.000	0
00600735	LITERACY COACH	0.000	0	1.000	82,463
00984100	SCHOOL SOCIAL WORKER	1.000	66,563	3.000	161,439
00986900	SCHOOL NURSE	1.000	76,700	0.000	0
00990101	SCHOOL COUNSELOR	3.000	186,001	0.000	0
SALARY TOTAL		319.850	16,416,260	363.950	19,378,769

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	148	142
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,394,064	13,068,884	12,895,450	12,282,590
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	214,271	165,948	161,057	175,557
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	7,739	2,890
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	181,600	177,800	177,800	0
		FOR PERSONAL SERVICES	13,789,935	13,412,632	13,242,194	12,461,179
0100	54105	SERVICES - CONTRACTUAL	0	0	106,778	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	0	0	0	104,805
		FOR CONTRACTUAL SERVICES	0	0	106,778	104,805
0300	53205	COMMODITIES - FOOD SUPPLIES	12,145,097	14,146,283	0	0
0300	53210	COMMODITIES - DONATED FOOD	2,162,909	1,753,269	0	0
		FOR COMMODITIES/MATERIALS	14,308,006	15,899,552	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	937,505	914,743	901,902	855,729
9000	57210	PENSIONS - ESP EMPLOYER	1,423,227	1,388,688	1,369,094	1,300,618
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,434,200	5,881,861	4,627,286	3,918,066
9000	57405	MEDICARE	194,236	189,527	171,472	157,714
9000	57505	UNEMPLOYMENT COMPENSATION	93,790	98,083	108,509	82,302
9000	57605	WORKERS COMPENSATION	167,338	156,851	152,181	140,956
		FOR SPEC.PURPOSE-GENL.BENEFITS	9,250,296	8,629,753	7,330,444	6,455,384
UNIT	TOTAL		37,348,237	37,941,937	20,679,415	19,021,367

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002740	COOK I	26.000	702,455	25.000	678,700
00002741	COOK II	31.000	716,553	30.000	676,577
00002742	COOK III	26.000	492,283	24.000	455,768
00002743	COOK-PASTRY	11.000	210,459	13.000	250,821
00002745	SALAD MAKER	8.000	136,239	9.000	153,841
00002761	ASSOCIATE LUNCHROOM MGR I	1.000	23,755	0.000	0
00002763	ASSOCIATE LUNCHROOM MGR III	22.000	381,362	18.000	315,102
00002770	LUNCHROOM ATTENDANT	373.000	5,008,329	361.000	4,798,671
00002774	LUNCHROOM CASHIER	46.000	921,004	54.000	1,063,009
00002777	LUNCHROOM MANAGER	66.000	2,829,694	65.000	2,807,544
00002795	PORTER	102.000	1,942,701	98.000	1,839,621
SALARY TOTAL		713.000	13,394,064	698.000	13,068,884

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	17,010,622	19,405,280	21,341,738	19,662,162
0000	51130	TEACHER SALARIES - EXTENDED DAY	45,000	0	1,604,906	350,046
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	610,670	446,333	489,062	475,198
0000	51300	REGULAR POSITION POINTER	0	0	117,467	0
0000	51320	BUCKET POSITION POINTER	0	0	41,672	0
0000	51330	BENEFITS POINTER	0	0	28,318	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	359	120
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	495,221	481,817
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	6,756	13,515
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,417,810	2,067,450	3,356,365	1,258,091
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	212,100	24,202
0000	52140	CAREER SERVICE SALARIES - OTHER	149,205	0	286,576	89,085
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	54,683	26,253	42,682	18,237
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	7,929	12,159
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	1,173	405
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	7,050	9,250	8,750	0
		FOR PERSONAL SERVICES	21,295,040	21,954,566	28,041,072	22,385,036
0100	54105	SERVICES - CONTRACTUAL	0	0	178,476	16,278
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	961,764	526,392
0100	54130	SERVICES - NON PROFESSIONAL	0	0	241,950	951,374
0100	54305	TUITION	1,050,864	0	55,280	31,850
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	0	0	1,197,607	376,091
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	224,177	318,860
0100	54520	SERVICES - PRINTING	0	0	4,186	2,361
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	42,422	14,820
		FOR CONTRACTUAL SERVICES	1,050,864	0	2,905,862	2,238,026
0200	54205	TRAVEL EXPENSE	0	0	19,706	42,099
0200	54210	PUPIL TRANSPORTATION	0	0	78,170	48,519
0200	54220	AUTO REIMBURSEMENT	0	0	0	363
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	2,408	1,250
		FOR TRANSPORTATION	0	0	100,284	92,230
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	180,234	159,531
0300	53305	COMMODITIES - TEXTBOOKS	0	0	377,332	792,226
0300	53306	COMMODITIES: SOFTWARE	0	0	400,810	205,112
0300	53405	COMMODITIES - SUPPLIES	299,272	322,816	907,544	882,394
0300	53510	COMMODITIES - POSTAGE	0	0	2,000	687
		FOR COMMODITIES/MATERIALS	299,272	322,816	1,867,920	2,039,949

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	0 0	0 0	3,172,995 3,172,995	2,387,428 2,387,428
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	0 0	0 0	381 381	0 0
9000	57105	PENSIONS - EMPLOYER, TEACHER	72,480	79,210	65,354	145,321
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,742,569	1,997,138	2,239,897	3,313,160
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,187,468	1,358,427	1,505,194	1,386,477
9000	57205	PENSIONS - EMPLOYEE, ESP	239,247	144,721	236,275	88,275
9000	57210	PENSIONS - ESP EMPLOYER	0	0	715	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	363,142	219,673	358,226	134,077
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,919,240	2,795,074	3,169,991	2,391,121
9000	57405	MEDICARE	299,029	311,363	383,204	301,482
9000	57415	FICA	9,251	0	17,218	5,521
9000	57505	UNEMPLOYMENT COMPENSATION	142,678	161,047	212,931	142,410
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	254,758 7,229,862	257,667 7,324,320	294,945 8,483,949	244,514 8,152,359
UNIT	TOTAL		29,875,038	29,601,702	44,572,463	37,295,028

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	1.000	47,496	0.000	0
0000042	ASSISTANT PRINCIPAL	5.000	512,599	0.000	0
0000049	REGULAR TEACHER	40.000	2,596,302	14.000	967,585
00000463	TEACHER ASSISTANT	0.000	0	1.000	33,444
00000464	SPECIAL ED CLASSROOM ASSIST	6.000	185,891	9.000	283,394
00000469	BILINGUAL SP EDUC CLASSRM ASST	0.000	0	1.000	28,589
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	28,804	1.000	29,216
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	34,317	1.000	34,119
00000476	TEACHER ASST BIL SPANISH I	1.000	35,366	1.000	33,443
00000482	SCHOOL ASSISTANT II	0.000	0	1.000	31,176
00000483	TEACHER ASSISTANT II	3.000	101,074	2.000	68,886
00000494	SPECIAL ED CLASSROOM ASSIST II	7.000	234,583	12.000	384,417
00000495	BIL SPEC ED CLASSROOM ASST II	1.000	34,419	1.000	29,758
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	1.000	65,082
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	181,147	2.000	79,908
00003608	CHILDRENS WELFARE ATTENDANT	3.200	113,352	4.000	140,432
00003920	INSTRUCTOR ASSISTANT II	1.000	38,385	1.000	37,724
00010035	PROFESSIONAL V	2.000	170,000	0.000	0
00020035	PROFESSIONAL V	9.000	792,211	0.000	0
00020045	PROFESSIONAL III	2.000	111,000	0.000	0
00020050	PROFESSIONAL II	16.000	721,522	15.000	687,862
00500334	PROJECT ANALYST	1.000	74,751	0.000	0
00500629	SPECIAL EDUCATION TEACHER	171.000	13,368,110	242.000	18,356,758
00500656	COLLEGE/CAREER COACH	5.500	284,388	0.000	0
00500882	FRESHMAN ON-TRACK LAB FACILITR	1.000	63,000	0.000	0
00500939	CONFLICT RESOLUTION SPECIALIST	1.000	53,000	0.000	0
00501032	TURNAROUND RESOURCE ALLOC MGR	2.000	189,600	1.000	100,000
00501208	CTE COLLEGE & CAREER COORDNATR	2.500	141,000	0.000	0
00600581	IDS COACH	0.000	0	1.000	80,937
00984100	SCHOOL SOCIAL WORKER	3.000	180,041	0.000	0
00990101	SCHOOL COUNSELOR	2.000	136,074	0.000	0
SALARY TOTAL		292.200	20,428,432	311.000	21,472,730

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-44,335	0
0000	51330	BENEFITS POINTER	0	0	37	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	23,174,626	23,243,463	22,756,204	21,974,970
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	1,453	4,030	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	370,829	294,174	286,246	321,787
0000	52400	CAREER SERVICE SALARIES - OVERTIME	171,939	169,706	364,934	275,058
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	64,500	64,500	64,500	0
		FOR PERSONAL SERVICES	23,781,894	23,773,296	23,431,617	22,571,815
0100	54105	SERVICES - CONTRACTUAL	4,001,640	4,099,156	1,242,271	1,241,761
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,509,112	860,448	9,090	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	988,060	981,886	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,065,333	7,333,693	7,927,835	6,372,912
0100	57705	SERVICES - SPACE RENTAL	517,400	517,400	0	0
		FOR CONTRACTUAL SERVICES	14,081,545	13,792,583	9,179,196	7,614,673
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	7,481,245	7,822,970	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	4,841,215	4,925,899	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	1,548,296	1,557,295	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	5,322,121	5,453,606	0	0
0300	53306	COMMODITIES: SOFTWARE	518,584	680,640	0	0
0300	53405	COMMODITIES - SUPPLIES	1,808,435	1,814,811	2,104,242	1,978,879
		FOR COMMODITIES/MATERIALS	21,519,896	22,255,221	2,104,242	1,978,879
0400	55005	PROPERTY - EQUIPMENT	0	45,792	14,402	16,137
		FOR EQUIPMENT	0	45,792	14,402	16,137
9000	57205	PENSIONS - EMPLOYEE, ESP	1,622,194	1,620,905	1,585,344	1,532,608
9000	57210	PENSIONS - ESP EMPLOYER	2,462,280	2,460,405	2,405,906	2,329,386
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,346,000	3,975,261	3,658,053	3,414,493
9000	57405	MEDICARE	338,426	339,537	255,288	217,257
9000	57505	UNEMPLOYMENT COMPENSATION	162,212	173,748	188,958	140,293
9000	57605	WORKERS COMPENSATION	289,689	277,948	270,425	255,910
		FOR SPEC.PURPOSE-GENL.BENEFITS	9,220,801	8,847,804	8,363,973	7,889,948
UNIT	TOTAL		68,604,136	68,714,696	43,093,430	40,071,452

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00001842	MILITARY PROPERTY CUSTODIAN	1.000	52,193	1.000	49,662
00004223	CUSTODIAL WORKER	244.000	8,325,387	243.000	8,369,070
00004224	FACTOR CUSTODIAL WORKER	1.000	55,604	1.000	55,604
00004226	HEAD CUSTODIAL WORKER	7.000	280,427	8.000	320,536
00004245	CUSTODIAL WORKER ASSISTANT	5.000	175,116	5.000	175,115
00007781	ENGINEER II	59.000	4,213,017	58.000	4,141,611
00007783	ENGINEER IV	63.000	4,794,767	63.000	4,792,628
00007784	ENGINEER V	57.000	5,194,222	57.000	5,255,344
00007807	STADIUM ATTENDANT	1.000	43,893	1.000	43,893
00500932	LANDSCAPE MAINTENANCE TECH	1.000	40,000	1.000	40,000
SALARY TOTAL		439.000	23,174,626	438.000	23,243,463

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	37,733,374	34,455,438	33,353,665	35,077,186
0000	51130	TEACHER SALARIES - EXTENDED DAY	61,305	136,863	234,286	191,871
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,356,691	787,559	762,414	842,038
0000	51320	BUCKET POSITION POINTER	0	0	-38,897	0
0000	51330	BENEFITS POINTER	0	0	-1,526	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	609,205	654,524
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	127
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,512,806	3,413,664	3,323,083	3,747,854
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	34,986	71,229	176,038	132,487
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	21,064	17,561
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	56,198	43,345	41,877	54,201
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	156,888	149,020
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	20,569	24,740
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	26,650	26,650	26,650	0
		FOR PERSONAL SERVICES	42,782,010	38,934,748	38,685,316	40,891,609
0100	54105	SERVICES - CONTRACTUAL	28,616	0	71,646	72,282
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	15,000	86,924	139,324
0100	54130	SERVICES - NON PROFESSIONAL	0	0	105,945	120,087
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	1,736	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	6,308	36,175
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	3,858
0100	54520	SERVICES - PRINTING	0	0	0	374
0100	54525	SERVICES - PRINTING OTHER	0	0	0	4,400
0100	56105	SERVICES - REPAIR CONTRACTS	96,882	23,523	103,961	47,694
		FOR CONTRACTUAL SERVICES	125,498	38,523	376,520	424,193
0200	54205	TRAVEL EXPENSE	0	0	4,608	8,877
0200	54210	PUPIL TRANSPORTATION	2,220,228	2,120,704	34,512	64,420
0200	54215	CAR FARE	117,252	132,544	3,400	1,853
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	4,300	3,224
		FOR TRANSPORTATION	2,337,480	2,253,248	46,821	78,374
0300	53205	COMMODITIES - FOOD SUPPLIES	400	0	6,976	4,646
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	2,517	0
0300	53305	COMMODITIES - TEXTBOOKS	540,389	593,603	523,532	210,133
0300	53306	COMMODITIES: SOFTWARE	0	0	15,267	5,285
0300	53405	COMMODITIES - SUPPLIES	171,147	151,031	334,645	437,534
0300	53510	COMMODITIES - POSTAGE	2,000	19,000	8,250	9,652
		FOR COMMODITIES/MATERIALS	713,936	763,634	891,187	667,250

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0400	55005	PROPERTY - EQUIPMENT	154,953	189,145	250,963	184,604
0400	55010	PROPERTY - FURNITURE	0	0	310	0
		FOR EQUIPMENT	154,953	189,145	251,273	184,604
0700	57925	MAINTENANCE ALLOCATION	0	0	0	36
0700	57940	MISCELLANEOUS CHARGES	0	165,626	8,735	4,177
		FOR CONTINGENCIES	0	165,626	8,735	4,213
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,032,373	3,676,238	3,581,920	6,102,905
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,638,082	2,396,932	2,331,247	2,445,772
9000	57205	PENSIONS - EMPLOYEE, ESP	248,360	243,664	241,701	266,344
9000	57210	PENSIONS - ESP EMPLOYER	376,948	369,832	366,440	404,322
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,016,560	4,919,983	4,724,992	4,627,190
9000	57405	MEDICARE	599,466	552,089	505,201	508,460
9000	57415	FICA	0	0	3,937	990
9000	57505	UNEMPLOYMENT COMPENSATION	288,410	282,930	313,553	261,805
9000	57605	WORKERS COMPENSATION	514,975	452,701	435,388	450,537
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,715,174	12,894,369	12,504,380	15,068,324
UNIT	TOTAL		60,829,051	55,239,293	52,764,231	57,318,568

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	1.000	47,496	3.000	142,488
0000029	INTERNATIONAL BACL TEACHER	6.000	458,747	6.000	423,276
0000039	PART-TIME TEACHER	0.500	38,782	1.000	62,416
0000041	PRINCIPAL	6.000	838,126	7.000	1,023,032
0000042	ASSISTANT PRINCIPAL	10.000	1,155,259	10.000	1,178,085
0000049	REGULAR TEACHER	359.800	25,811,302	334.700	23,855,201
0000054	PROGRAM OPTION TEACHER	17.200	1,278,921	20.200	1,496,237
0000055	BILINGUAL TEACHER	3.000	220,064	4.500	322,997
0000059	HIGH SCHOOL SUPPORT TEACHER	1.000	72,436	1.000	68,344
0000462	SCHOOL ASSISTANT	2.000	65,030	2.000	63,892
0000463	TEACHER ASSISTANT	4.000	120,041	5.000	154,767
0000464	SPECIAL ED CLASSROOM ASSIST	23.000	753,846	26.000	826,450
0000468	SCHOOL CLERK I	11.000	590,953	11.000	574,278
0000477	TEACHER ASST BIL SPANISH II	1.000	31,293	0.000	0
0000479	TEACHER ASSISTANT BILINGUAL II	1.000	32,818	0.000	0
0000483	TEACHER ASSISTANT II	1.000	28,549	1.000	28,386
0000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	1.000	31,176
0000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	1.000	32,702
0000494	SPECIAL ED CLASSROOM ASSIST II	16.000	518,038	10.000	321,416
0000710	STUDENT SPECIAL SVC ADVOCATE	3.000	148,367	3.000	146,009
0002533	SCHOOL BUS AIDE	20.000	285,340	22.000	313,874
0003429	ED SIGN LANGUAGE INTERPRETER	1.000	29,111	2.000	67,910
0003430	ED SIGN LANG INTERPRETER II	3.000	131,078	2.000	87,522
0003431	ED SIGN LANG INTERPRETER III	2.000	112,691	2.000	110,134
0003608	CHILDRENS WELFARE ATTENDANT	18.600	665,651	18.600	655,148
0020041	INTERIM PRINCIPAL	1.000	133,124	0.000	0
00500629	SPECIAL EDUCATION TEACHER	62.000	4,837,321	61.000	4,672,877
00983300	TEACHER - LIBRARIAN	1.000	80,937	1.000	80,937
00983600	MILITARY INSTRUCTOR	13.000	1,037,922	14.000	1,057,015
00990101	SCHOOL COUNSELOR	23.000	1,722,937	0.000	0
		0.000	0	0.000	72,533
SALARY TOTAL		611.100	41,246,180	570.000	37,869,102

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-5,159	0
0000	51330	BENEFITS POINTER	0	0	-395	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	831,135	862,047	898,447	907,783
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,979	9,603	10,877	11,478
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,750	5,500	0	0
		FOR PERSONAL SERVICES	849,864	877,150	903,770	919,261
0300	53405	COMMODITIES - SUPPLIES	19,970	20,254	20,254	17,804
		FOR COMMODITIES/MATERIALS	19,970	20,254	20,254	17,804
9000	57205	PENSIONS - EMPLOYEE, ESP	56,780	52,937	60,475	55,621
9000	57210	PENSIONS - ESP EMPLOYER	86,185	80,356	91,792	84,538
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	222,600	200,193	216,035	176,570
9000	57405	MEDICARE	12,048	12,497	12,471	12,540
9000	57415	FICA	1,240	6,560	2,219	7,060
9000	57505	UNEMPLOYMENT COMPENSATION	5,680	5,673	7,301	5,373
9000	57605	WORKERS COMPENSATION	10,143	9,077	10,277	9,213
		FOR SPEC.PURPOSE-GENL.BENEFITS	394,676	367,293	400,570	350,914
UNIT	TOTAL		1,264,510	1,264,697	1,324,594	1,287,979

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
00000480	SCHOOL SECURITY OFFICER	13.000	389,934	12.000	354,897
00002983	SCHOOL SECURITY AIDE	10.000	380,343	10.000	360,492
00002987	SAFETY AND SECURITY OFF	1.000	40,858	1.000	40,858
00009728	PART TIME SECURITY	0.000	20,000	0.000	105,800
SALARY TOTAL		24.000	831,135	23.000	862,047

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	266,828	511,931	336,471	326,102
0000	51130	TEACHER SALARIES - EXTENDED DAY	71,900	18,711	107,158	71,586
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,606	11,775	7,753	7,917
0000	51300	REGULAR POSITION POINTER	0	0	82,197	0
0000	51320	BUCKET POSITION POINTER	0	0	21,405	0
0000	51330	BENEFITS POINTER	0	0	69,676	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,410	12,829	27,064	34,600
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,663,163	2,740,327	2,745,331	3,092,036
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	67,000	4,519	151,531	67,081
0000	52140	CAREER SERVICE SALARIES - OTHER	49,004	3,000	102,087	40,980
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	42,614	34,803	34,573	44,279
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,056	145
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	963
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	14,205	15,125	45,993	0
		FOR PERSONAL SERVICES	3,188,730	3,353,020	3,732,293	3,685,689
0100	54105	SERVICES - CONTRACTUAL	131,611	156,377	133,308	93,513
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	47,000	20,250	69,525	13,984
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	6,500	6,525	11,461
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,000	1,105	2,500
0100	56105	SERVICES - REPAIR CONTRACTS	13,538	3,209	46,503	10,542
		FOR CONTRACTUAL SERVICES	192,149	189,336	256,966	131,999
0200	54205	TRAVEL EXPENSE	0	7,591	500	12,815
0200	54210	PUPIL TRANSPORTATION	40,744	22,391	75,081	31,808
0200	54215	CAR FARE	0	0	39	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	0	556
		FOR TRANSPORTATION	40,744	29,982	75,620	45,179
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	589
0300	53305	COMMODITIES - TEXTBOOKS	6,000	27,292	135,515	31,064
0300	53306	COMMODITIES: SOFTWARE	9,200	0	0	0
0300	53405	COMMODITIES - SUPPLIES	161,469	78,846	204,537	83,261
0300	53510	COMMODITIES - POSTAGE	0	3,000	2,436	1,412
		FOR COMMODITIES/MATERIALS	176,669	109,138	342,488	116,326
0400	55005	PROPERTY - EQUIPMENT	5,000	28,828	109,067	22,941
		FOR EQUIPMENT	5,000	28,828	109,067	22,941
0700	57940	MISCELLANEOUS CHARGES	2	27,504	289,932	11,088
		FOR CONTINGENCIES	2	27,504	289,932	11,088

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,551	54,777	38,377	60,796
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,677	35,837	24,860	24,339
9000	57205	PENSIONS - EMPLOYEE, ESP	186,914	192,207	190,188	213,731
9000	57210	PENSIONS - ESP EMPLOYER	283,707	291,751	288,689	324,835
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	639,392	592,951	542,006	555,201
9000	57405	MEDICARE	45,205	47,623	49,191	51,222
9000	57415	FICA	2,604	0	6,946	5,092
9000	57505	UNEMPLOYMENT COMPENSATION	20,515	24,388	26,083	22,745
9000	57605	WORKERS COMPENSATION	36,633	39,029	36,687	39,301
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,262,198	1,278,563	1,203,027	1,297,262
UNIT	TOTAL		4,865,492	5,016,371	6,009,393	5,310,484

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000042	ASSISTANT PRINCIPAL	1.000	110,087	1.000	123,251
00000049	REGULAR TEACHER	3.000	156,741	6.200	388,680
00000152	SCHOOL BUSINESS MANAGER	3.000	202,273	3.000	204,040
00000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	32,737
00000462	SCHOOL ASSISTANT	1.000	34,317	3.000	87,938
00000466	GUIDANCE COUNSELOR ASSISTANT	6.000	232,552	7.000	269,680
00000467	SCHOOL CLERK ASSISTANT	3.000	97,086	4.000	129,004
00000468	SCHOOL CLERK I	11.500	519,896	9.000	444,540
00000480	SCHOOL SECURITY OFFICER	17.820	506,799	19.000	539,826
00000671	COMPUTER TECHNICIAN	0.000	0	1.000	57,916
00000691	TECHNOLOGY COORDINATOR I	2.000	105,989	2.000	101,706
00000701	SCHOOL COMMUNITY REPRESENTATIVE	2.000	68,077	4.000	133,069
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	46,074	1.000	44,083
00000711	COMMUNITY RELATIONS REP I	2.000	80,885	2.000	76,235
00001810	TOOLKEEPER	1.000	38,854	1.000	38,854
00002983	SCHOOL SECURITY AIDE	9.000	313,055	5.000	175,695
00003013	HUMAN RELATIONS OFFICER III	2.000	129,115	2.000	124,832
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.500	61,200	2.500	102,344
00005852	RADIO-TV ENGINEER	1.000	47,625	1.000	49,984
00009709	SCHOOL OPERATIONS MANAGER	1.000	100,114	1.000	95,557
00009728	PART TIME SECURITY	0.000	2	0.000	0
00009907	PARENT WORKER - OTHER	0.000	0	1.000	11,437
00500656	COLLEGE/CAREER COACH	1.500	79,250	0.500	20,850
SALARY TOTAL		70.320	2,929,991	77.200	3,252,258

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	675,743	1,425,119	4,077,385	1,357,469
0000	51130	TEACHER SALARIES - EXTENDED DAY	391,573	608,101	1,118,165	810,268
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,326	32,780	92,690	30,383
0000	51300	REGULAR POSITION POINTER	0	0	1,796	0
0000	51320	BUCKET POSITION POINTER	0	0	-134,052	0
0000	51330	BENEFITS POINTER	0	0	24,669	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	45,200	71,501	175,988	69,552
0000	52100	CAREER SERVICE SALARIES - REGULAR	998,708	452,368	984,113	361,320
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	69,818	70,000	160,035	151,925
0000	52140	CAREER SERVICE SALARIES - OTHER	35,702	0	82,533	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,981	5,692	12,193	5,266
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	42,625	518
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,920	2,000	2,000	0
		FOR PERSONAL SERVICES	2,261,971	2,667,561	6,640,139	2,786,700
0100	54105	SERVICES - CONTRACTUAL	55,126	51,183	62,365	30,235
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	37,585	158,580	607,242	44,892
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,124	10,616	28,504	33,529
0100	54520	SERVICES - PRINTING	0	0	10,300	660
0100	54565	PARENT REIMBURSEMENTS	0	500	3,862	816
0100	56105	SERVICES - REPAIR CONTRACTS	9,634	38,667	30,041	29,200
		FOR CONTRACTUAL SERVICES	114,469	259,546	742,314	139,332
0200	54205	TRAVEL EXPENSE	19,267	30,267	34,517	30,934
0200	54210	PUPIL TRANSPORTATION	8,000	39,981	29,434	24,278
0200	54215	CAR FARE	900	900	2,514	1,571
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	0	403
		FOR TRANSPORTATION	28,167	71,148	66,465	57,186
0300	53205	COMMODITIES - FOOD SUPPLIES	3,160	5,600	9,144	2,581
0300	53215	COMMODITIES - PURCHASED FOOD	9,555	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	14,835	59,869	92,666	202,177
0300	53306	COMMODITIES: SOFTWARE	12,900	20,402	29,202	7,984
0300	53405	COMMODITIES - SUPPLIES	88,960	132,937	255,597	113,962
0300	53510	COMMODITIES - POSTAGE	1,250	2,126	2,807	194
		FOR COMMODITIES/MATERIALS	130,660	220,934	389,417	326,897
0400	55005	PROPERTY - EQUIPMENT	27,058	0	188,762	12,844
		FOR EQUIPMENT	27,058	0	188,762	12,844
0700	57940	MISCELLANEOUS CHARGES	3,783	-850	4,845	0
		FOR CONTINGENCIES	3,783	-850	4,845	0

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	72,305	152,485	440,775	225,826
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,302	99,762	288,459	90,535
9000	57205	PENSIONS - EMPLOYEE, ESP	71,335	32,322	69,521	29,600
9000	57210	PENSIONS - ESP EMPLOYER	0	0	325	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	108,283	49,063	105,198	44,988
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	314,608	298,382	583,391	225,309
9000	57405	MEDICARE	32,025	37,775	94,170	35,337
9000	57415	FICA	2,213	254	8,010	28
9000	57505	UNEMPLOYMENT COMPENSATION	11,726	14,049	43,656	11,108
9000	57605	WORKERS COMPENSATION	20,932	22,484	59,545	18,911
		FOR SPEC.PURPOSE-GENL.BENEFITS	680,729	706,576	1,693,050	681,642
UNIT	TOTAL		3,246,837	3,924,915	9,724,991	4,004,601

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000039	PART-TIME TEACHER	0.500	29,057	0.000	0
00000049	REGULAR TEACHER	8.000	528,006	20.800	1,425,119
00000055	BILINGUAL TEACHER	1.000	63,023	0.000	0
00000462	SCHOOL ASSISTANT	1.000	25,255	1.000	27,157
00000463	TEACHER ASSISTANT	1.000	24,844	0.000	0
00000466	GUIDANCE COUNSELOR ASSISTANT	0.500	16,035	0.000	0
00000480	SCHOOL SECURITY OFFICER	8.180	240,895	4.000	117,469
00000483	TEACHER ASSISTANT II	0.000	0	1.000	28,278
00000701	SCHOOL COMMUNITY REPRESENTATIVE	2.000	61,304	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	3.000	151,864	2.000	100,849
00000711	COMMUNITY RELATIONS REP I	1.000	41,921	0.000	0
00002983	SCHOOL SECURITY AIDE	3.000	100,941	0.000	0
00005852	RADIO-TV ENGINEER	1.000	49,984	0.000	0
00009728	PART TIME SECURITY	0.000	0	0.000	4,100
00500446	SCHOOL CULTURE COORDINATOR	3.000	216,800	2.000	153,000
00500656	COLLEGE/CAREER COACH	1.000	42,365	0.500	21,515
00501208	CTE COLLEGE & CAREER COORDNATR	0.500	26,500	0.000	0
00600572	SMALL LRN COMMUNITIES COACH	1.000	55,657	0.000	0
SALARY TOTAL		35.680	1,674,451	31.300	1,877,487

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,127,050	1,121,777	1,113,433	1,043,499
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,029	14,244	13,953	14,973
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	985	302
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	14,350	14,100	14,100	0
		FOR PERSONAL SERVICES	1,159,429	1,150,121	1,142,471	1,058,774
0300	53205	COMMODITIES - FOOD SUPPLIES	1,118,027	1,197,559	0	0
0300	53210	COMMODITIES - DONATED FOOD	200,649	147,649	0	0
		FOR COMMODITIES/MATERIALS	1,318,676	1,345,208	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	78,888	78,520	77,937	72,946
9000	57210	PENSIONS - ESP EMPLOYER	119,758	119,197	118,297	110,870
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	519,400	476,650	388,650	331,674
9000	57405	MEDICARE	16,343	16,267	13,761	12,249
9000	57505	UNEMPLOYMENT COMPENSATION	7,895	8,417	9,382	7,003
9000	57605	WORKERS COMPENSATION	14,086	13,465	13,184	12,022
		FOR SPEC.PURPOSE-GENL.BENEFITS	756,370	712,516	621,211	546,765
UNIT	TOTAL		3,234,475	3,207,845	1,763,682	1,605,539

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00002740	COOK I	1.000	27,148	1.000	27,148
00002741	COOK II	3.000	67,657	3.000	67,657
00002742	COOK III	4.000	75,736	4.000	75,736
00002743	COOK-PASTRY	2.000	43,245	2.000	43,245
00002745	SALAD MAKER	1.000	15,645	1.000	15,645
00002770	LUNCHROOM ATTENDANT	23.000	314,898	22.000	302,478
00002774	LUNCHROOM CASHIER	6.000	116,309	6.000	119,014
00002777	LUNCHROOM MANAGER	7.000	290,644	7.000	295,086
00002795	PORTER	9.000	175,768	9.000	175,768
SALARY TOTAL		56.000	1,127,050	55.000	1,121,777

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,435,379	1,423,089	1,445,002	1,291,326
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	41,286	9,484
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	51,672	32,733	33,255	31,224
0000	51300	REGULAR POSITION POINTER	0	0	1,379	0
0000	51320	BUCKET POSITION POINTER	0	0	-21	0
0000	51330	BENEFITS POINTER	0	0	-2,005	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	38,473	53,840
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	799	1,644
0000	52100	CAREER SERVICE SALARIES - REGULAR	303,738	389,599	415,331	301,784
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	407	1,350
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,859	4,948	5,242	4,362
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	31
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	270
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,600	2,600	2,600	0
		FOR PERSONAL SERVICES	1,797,248	1,852,969	1,981,747	1,695,316
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	4,425	5,480
0100	54130	SERVICES - NON PROFESSIONAL	0	0	10,487	185,232
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	47,035	23,969
0100	54520	SERVICES - PRINTING	0	0	200	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	38,537	9,581
		FOR CONTRACTUAL SERVICES	0	0	100,684	224,262
0200	54205	TRAVEL EXPENSE	0	0	14,240	13,935
0200	54210	PUPIL TRANSPORTATION	0	0	13,431	7,683
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	485	0
		FOR TRANSPORTATION	0	0	28,155	21,618
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	80,854	61,706
0300	53305	COMMODITIES - TEXTBOOKS	0	0	132,516	209,114
0300	53306	COMMODITIES: SOFTWARE	0	0	73,715	30,400
0300	53405	COMMODITIES - SUPPLIES	105,598	108,165	361,224	271,194
		FOR COMMODITIES/MATERIALS	105,598	108,165	648,309	572,415
0400	55005	PROPERTY - EQUIPMENT	0	0	812,998	187,678
		FOR EQUIPMENT	0	0	812,998	187,678
0700	57940	MISCELLANEOUS CHARGES	0	0	4,471	0
		FOR CONTINGENCIES	0	0	4,471	0

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,089	7,843	7,985	13,496
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	145,494	144,426	148,480	212,130
9000	57135	PENSIONS - EMPLOYEE, TEACHER	100,482	99,621	102,360	90,455
9000	57205	PENSIONS - EMPLOYEE, ESP	21,263	27,273	29,120	21,212
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	32,274	41,396	44,199	32,324
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	274,540	280,269	279,608	208,021
9000	57405	MEDICARE	25,218	26,283	26,458	20,861
9000	57415	FICA	0	0	135	0
9000	57505	UNEMPLOYMENT COMPENSATION	12,174	13,596	16,128	10,821
9000	57605	WORKERS COMPENSATION	21,738	21,752	22,303	18,609
FOR SPEC.PURPOSE-GENL.BENEFITS			641,272	662,459	676,776	627,929
UNIT	TOTAL		2,544,118	2,623,593	4,253,141	3,329,218

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	1.000	75,601	1.000	73,295
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	38,265	3.000	95,443
00000494	SPECIAL ED CLASSROOM ASSIST II	2.000	64,402	4.000	122,122
00003430	ED SIGN LANG INTERPRETER II	1.000	47,857	1.000	43,336
00003608	CHILDRENS WELFARE ATTENDANT	2.400	85,014	2.400	85,014
00020050	PROFESSIONAL II	1.000	41,700	1.000	43,684
00500629	SPECIAL EDUCATION TEACHER	18.000	1,359,778	18.000	1,349,794
00501208	CTE COLLEGE & CAREER COORDNATR	0.500	26,500	0.000	0
SALARY TOTAL		26.900	1,739,117	30.400	1,812,688

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	11
0000	51320	BUCKET POSITION POINTER	0	0	300	0
0000	51330	BENEFITS POINTER	0	0	-92	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,469,235	2,474,232	2,403,845	2,417,813
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	39,511	31,335	30,345	35,545
0000	52400	CAREER SERVICE SALARIES - OVERTIME	15,490	13,401	19,793	13,707
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,250	6,250	6,250	0
		FOR PERSONAL SERVICES	2,530,486	2,525,218	2,460,442	2,467,076
0100	54105	SERVICES - CONTRACTUAL	381,392	367,485	171,707	152,052
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	137,192	80,667	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	91,627	96,045	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	840,961	755,873	928,483	805,332
0100	57705	SERVICES - SPACE RENTAL	309,500	309,500	0	0
		FOR CONTRACTUAL SERVICES	1,760,672	1,609,570	1,100,190	957,383
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	988,507	988,507	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	514,176	514,176	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	184,433	184,433	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	1,846,223	1,846,223	0	0
0300	53306	COMMODITIES: SOFTWARE	47,144	63,810	0	0
0300	53405	COMMODITIES - SUPPLIES	222,872	192,756	278,991	234,929
		FOR COMMODITIES/MATERIALS	3,803,355	3,789,905	278,991	234,929
0400	55005	PROPERTY - EQUIPMENT	0	4,293	0	5,000
		FOR EQUIPMENT	0	4,293	0	5,000
9000	57205	PENSIONS - EMPLOYEE, ESP	172,843	172,649	167,732	169,128
9000	57210	PENSIONS - ESP EMPLOYER	262,354	262,071	254,595	257,055
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	455,800	409,919	383,380	359,361
9000	57405	MEDICARE	36,019	36,075	26,194	21,632
9000	57505	UNEMPLOYMENT COMPENSATION	17,283	18,509	20,056	15,443
9000	57605	WORKERS COMPENSATION	30,866	29,606	28,672	28,262
		FOR SPEC.PURPOSE-GENL.BENEFITS	975,165	928,829	880,628	850,880
UNIT	TOTAL		9,069,678	8,857,815	4,720,252	4,515,268

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	24.000	821,180	24.000	818,479
00004226	HEAD CUSTODIAL WORKER	1.000	40,107	1.000	40,107
00007781	ENGINEER II	6.000	428,442	6.000	428,443
00007783	ENGINEER IV	6.000	460,628	6.000	460,628
00007784	ENGINEER V	8.000	718,878	8.000	726,575
SALARY TOTAL		45.000	2,469,235	45.000	2,474,232

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT GRP ACCT DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000 51100 TEACHER SALARIES - REGULAR	992,963,879	949,793,351	920,780,667	967,996,726
0000 51130 TEACHER SALARIES - EXTENDED DAY	580,065	1,104,065	4,974,300	5,082,958
0000 51140 TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	35,701,159	21,806,524	21,229,028	23,384,061
0000 51300 REGULAR POSITION POINTER	0	0	1,006,046	0
0000 51320 BUCKET POSITION POINTER	0	0	-229,053	0
0000 51330 BENEFITS POINTER	0	0	276,300	0
0000 51400 TEACHER SALARIES - OVERTIME	0	0	53	978
0000 51500 TEACHER SALARIES - SUBSTITUTES	186,600	443,082	14,440,852	17,621,597
0000 51675 AUTO REIMBURSEMENT - CONTRACT	0	0	917	1,531
0000 52100 CAREER SERVICE SALARIES - REGULAR	122,631,470	105,558,931	104,218,290	106,518,417
0000 52130 CAREER SERVICE SALARIES - EXTENDED DAY	1,371,772	1,468,451	3,216,057	2,910,763
0000 52140 CAREER SERVICE SALARIES - OTHER	172,763	218,476	1,208,400	426,280
0000 52150 TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,960,698	1,339,681	1,314,173	1,539,099
0000 52400 CAREER SERVICE SALARIES - OVERTIME	3,850	20,000	574,953	356,385
0000 52500 CAREER SERVICE SALARIES - SUBSTITUTES	0	0	237,939	334,931
0000 52800 CAREER SERVICE SALARIES - ADJUSTMENTS	990,738	850,138	838,138	0
0000 54325 TUITION - STARTUP PAYMENT FOR CHARTER SCHOOLS	0	0	3,265,187	0
FOR PERSONAL SERVICES	1,156,562,994	1,082,602,699	1,077,352,248	1,126,173,726
0100 54105 SERVICES - CONTRACTUAL	1,245,632	410,074	927,669	661,629
0100 54120 SERVICES - REFUSE REMOVAL	0	0	1,500	0
0100 54125 SERVICES - PROFESSIONAL & TECHNICAL	617,045	496,439	2,696,191	2,016,232
0100 54130 SERVICES - NON PROFESSIONAL	57,600	0	73,064	70,477
0100 54320 STUDENT TUITION - CHARTER SCHOOLS	154,833,691	130,345,016	140,771,168	139,262,298
0100 54405 SERVICES - TELEPHONE & TELEGRAPH	0	0	6,477	0
0100 54505 SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	93,953	92,626	356,210	317,946
0100 54510 SERVICES - EQUIPMENT RENTAL	0	29,376	24,022	28,776
0100 54520 SERVICES - PRINTING	1,500	1,000	502	36,687
0100 54525 SERVICES - PRINTING OTHER	0	0	2,504	283,550
0100 54565 PARENT REIMBURSEMENTS	0	0	200	0
0100 56105 SERVICES - REPAIR CONTRACTS	693,619	709,855	975,238	917,231
0100 57705 SERVICES - SPACE RENTAL	0	0	0	6,225
FOR CONTRACTUAL SERVICES	157,543,040	132,084,386	145,834,747	143,601,050
0200 54205 TRAVEL EXPENSE	81,000	48,426	297,019	207,349
0200 54210 PUPIL TRANSPORTATION	51,893,425	53,728,439	314,866	247,248
0200 54215 CAR FARE	672,009	85,415	279,969	190,828
0200 54220 AUTO REIMBURSEMENT	0	0	0	111
0200 54555 MEALS, LODGING, & TRAVEL - OTHER	0	0	0	4,378
FOR TRANSPORTATION	52,646,434	53,862,280	891,853	649,913

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	0	7,000	0
0300	53205	COMMODITIES - FOOD SUPPLIES	31,242	15,113	175,154	59,061
0300	53215	COMMODITIES - PURCHASED FOOD	5,000	3,000	1,335	9,909
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	0	500
0300	53305	COMMODITIES - TEXTBOOKS	13,683,455	14,282,366	13,979,982	11,364,171
0300	53306	COMMODITIES: SOFTWARE	135,142	76,227	447,054	233,753
0300	53310	COMMODITIES - LIBRARY BOOKS	0	18,791	284	0
0300	53405	COMMODITIES - SUPPLIES	3,994,963	3,997,452	6,926,873	6,208,571
0300	53410	COMMODITIES - COMPUTER SOFTWARE	0	5,000	0	0
0300	53510	COMMODITIES - POSTAGE	21,324	8,687	19,093	20,722
		FOR COMMODITIES/MATERIALS	17,871,126	18,406,636	21,556,777	17,896,687
0400	55005	PROPERTY - EQUIPMENT	4,793,702	4,638,740	7,941,310	5,367,196
0400	55010	PROPERTY - FURNITURE	93,000	1,000	208,883	48,049
		FOR EQUIPMENT	4,886,702	4,639,740	8,150,192	5,415,245
0700	57940	MISCELLANEOUS CHARGES	245,071	3,035,156	1,130,150	1,278,691
		FOR CONTINGENCIES	245,071	3,035,156	1,130,150	1,278,691
9000	57105	PENSIONS - EMPLOYER, TEACHER	105,895,264	101,201,284	99,126,016	178,275,664
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	216,757	253,839	239,172	332,714
9000	57135	PENSIONS - EMPLOYEE, TEACHER	69,421,343	66,368,044	64,957,759	68,014,663
9000	57205	PENSIONS - EMPLOYEE, ESP	8,661,046	7,472,507	7,348,337	7,525,487
9000	57210	PENSIONS - ESP EMPLOYER	13,146,293	11,339,114	11,146,961	11,439,644
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	3,179	9,128	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	160,926,020	138,741,553	129,880,748	127,496,178
9000	57405	MEDICARE	16,208,747	15,349,792	14,107,291	14,282,871
9000	57415	FICA	14,927	14,629	146,777	22,836
9000	57505	UNEMPLOYMENT COMPENSATION	7,799,872	7,902,358	8,831,051	7,228,372
9000	57605	WORKERS COMPENSATION	13,927,925	12,643,692	12,277,939	12,536,210
		FOR SPEC.PURPOSE-GENL.BENEFITS	396,218,194	361,289,991	348,071,179	427,154,638
UNIT	TOTAL		1,785,973,561	1,655,920,888	1,602,987,146	1,722,169,950

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	25.500	1,211,148	34.500	1,647,971
0000028	LEAD TEACHER	1.000	84,308	1.000	84,308
0000029	INTERNATIONAL BA CL TEACHER	68.500	5,203,990	62.500	4,651,062
0000036	STUDENT DEVELOPMENT TEACHER	15.500	1,258,608	28.500	2,149,712
0000037	MAGNET PROGRAM SPECIALIST	1.000	75,096	0.000	0
0000039	PART-TIME TEACHER	61.000	4,031,430	49.250	3,133,627
0000041	PRINCIPAL	468.000	62,409,247	475.000	63,979,625
0000042	ASSISTANT PRINCIPAL	444.750	48,097,029	455.750	49,686,572
0000044	CURRICULUM AND INSTRUCT COACH	4.000	342,892	5.000	418,930
0000048	HEAD TEACHER	13.200	1,122,225	14.200	1,183,879
0000049	REGULAR TEACHER	7502.710	555,812,140	7840.950	567,882,744
0000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	3.000	201,135
0000054	PROGRAM OPTION TEACHER	410.500	31,778,474	480.000	36,470,128
0000055	BILINGUAL TEACHER	1584.000	117,408,827	1490.000	106,797,497
0000057	EFFECTIVE SCHOOLS TEACHER	1.000	82,622	1.000	86,993
0000152	SCHOOL BUSINESS MANAGER	1.500	112,497	3.000	202,776
0000462	SCHOOL ASSISTANT	45.000	1,388,940	80.800	2,502,088
0000463	TEACHER ASSISTANT	373.000	11,608,020	314.500	9,584,287
0000464	SPECIAL ED CLASSROOM ASSIST	584.500	18,936,604	483.500	15,456,768
0000466	GUIDANCE COUNSELOR ASSISTANT	4.000	137,109	6.000	207,751
0000467	SCHOOL CLERK ASSISTANT	12.000	381,518	6.000	190,680
0000468	SCHOOL CLERK I	480.000	23,634,558	489.000	24,104,983
0000469	BILINGUAL SP EDUC CLASSRM ASST	48.000	1,550,967	31.000	987,308
0000472	SPECIAL EDUCATION SUPPORT CLRK	1.000	55,983	1.000	55,005
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	17.000	533,794	19.500	606,278
0000475	SCHOOL ASSISTANT-BILINGUAL	15.000	465,873	16.000	499,549
0000476	TEACHER ASST BIL SPANISH I	28.000	856,092	23.000	701,072
0000477	TEACHER ASST BIL SPANISH II	13.500	403,531	10.000	295,342
0000478	TEACHER ASSISTANT BILINGUAL I	28.000	860,036	23.000	693,360
0000479	TEACHER ASSISTANT BILINGUAL II	13.000	378,399	16.000	464,263
0000480	SCHOOL SECURITY OFFICER	11.000	314,460	14.000	386,616
0000482	SCHOOL ASSISTANT II	5.000	156,555	24.000	749,798
0000483	TEACHER ASSISTANT II	272.000	8,145,430	177.200	5,280,738
0000484	SCHOOL ASST BILINGUAL-SPNSH II	1.500	46,078	5.000	153,119
0000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	35,317	4.000	138,083
0000494	SPECIAL ED CLASSROOM ASSIST II	583.200	19,086,171	393.200	12,853,700
0000495	BIL SPEC ED CLASSROOM ASST II	38.000	1,241,017	13.000	417,781
0000671	COMPUTER TECHNICIAN	0.550	27,848	0.550	27,848
0000691	TECHNOLOGY COORDINATOR I	4.000	194,454	2.000	87,426

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000692	TECHNOLOGY COORDINATOR II	4.000	200,055	0.000	0
00000693	TECHNOLOGY COORDINATOR III	1.000	59,572	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	30,837	1.000	29,364
00000710	STUDENT SPECIAL SVC ADVOCATE	3.000	139,473	4.000	176,381
00001842	MILITARY PROPERTY CUSTODIAN	2.000	86,895	2.000	87,026
00002501	SCHOOL CLERK I (BILIN SPANISH)	77.000	3,850,176	81.000	4,020,903
00002519	TEACHER ASST-MONTESSORI PRM II	22.000	669,908	20.000	605,411
00002520	TEACHER ASST-MONTESSORI PRM	12.000	371,648	13.000	393,306
00002533	SCHOOL BUS AIDE	547.000	7,809,702	491.000	7,020,685
00002983	SCHOOL SECURITY AIDE	7.400	246,499	4.000	141,718
00003015	YOUTH INTERVENTION SPECIALIST	0.000	0	1.000	47,290
00003019	AFTER SCHOOLS PROGRAM COORD	2.000	112,257	2.000	112,257
00003407	SPEECH PATHOLOGIST AIDE	1.000	35,348	1.000	35,348
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	35,665	2.000	65,701
00003430	ED SIGN LANG INTERPRETER II	16.000	689,882	14.000	603,527
00003501	SCHOOL SOCIAL SVC ASSISTANT	19.000	585,820	6.000	172,253
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	38,087	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	203.800	7,459,185	234.400	8,537,340
00003609	BILINGUAL CHILDRENS WELF ATTND	3.000	103,369	4.000	135,710
00003830	SOCIAL WORKER ASSISTANT	1.000	32,736	1.000	31,220
00003917	INSTRUCTOR ASSISTANT	61.500	2,059,406	36.000	1,184,665
00003920	INSTRUCTOR ASSISTANT II	139.000	4,708,469	90.500	2,995,275
00009708	SCHOOL OPERATIONS MANAGER	1.000	104,929	0.000	0
00009709	SCHOOL OPERATIONS MANAGER	0.700	67,953	1.000	92,544
00009728	PART TIME SECURITY	0.000	68,000	0.000	51,500
00009901	PARENT WORKER - BUS MONITOR	243.000	2,164,640	242.000	2,103,594
00009907	PARENT WORKER - OTHER	19.000	260,192	15.400	227,594
00009908	YOUTH OUTREACH WORKER	2.000	32,784	0.000	0
00100041	ACTING PRINCIPAL	1.000	114,318	0.000	0
00100042	ACTING ASSISTANT PRINCIPAL	2.000	209,183	1.000	121,046
00100048	ACTING HEAD TEACHER	1.000	77,311	1.000	74,646
00200041	INTERIM PRINCIPAL	4.000	501,750	0.000	0
00200042	INTERIM ASSISTANT PRINCIPAL	2.000	226,220	1.000	98,356
00500629	SPECIAL EDUCATION TEACHER	1760.000	128,394,272	1492.500	107,933,952
00500656	COLLEGE/CAREER COACH	0.500	20,850	1.000	41,700
00600577	MONTESSORI PROGRAM DIRECTOR	1.000	80,438	1.000	91,834
00600735	LITERACY COACH	4.000	314,522	5.500	431,277
00600736	LITERACY INTERVENTION TEACHER	0.000	0	2.500	118,170
00974000	MANAGER	1.000	142,713	1.000	142,713

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET		2010-2011 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00983300	TEACHER - LIBRARIAN	22.000	1,539,340	17.500	1,190,336
00983600	MILITARY INSTRUCTOR	3.000	228,207	3.000	231,398
00983620	COMMANDANT	2.000	198,773	2.000	198,773
00983630	MILITARY INSTRUCTOR	8.000	554,231	6.000	416,473
00984100	SCHOOL SOCIAL WORKER	5.000	303,690	5.000	304,464
00990101	SCHOOL COUNSELOR	412.500	31,160,875	0.000	0
		0.000	35,882	0.000	65,730
SALARY TOTAL		16799.810	1,115,595,349	15902.200	1,055,352,282

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-63,137	0
0000	51330	BENEFITS POINTER	0	0	-5,064	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	109	2,453
0000	52100	CAREER SERVICE SALARIES - REGULAR	22,030,910	23,096,785	22,735,350	21,929,988
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	19,791
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	333,197	264,119	264,663	284,788
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	5,760	2,942
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	6,633	4,833
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	165,823	166,541	0	0
		FOR PERSONAL SERVICES	22,529,930	23,527,445	22,944,315	22,244,795
0300	53405	COMMODITIES - SUPPLIES	11,007	11,319	11,319	9,309
		FOR COMMODITIES/MATERIALS	11,007	11,319	11,319	9,309
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	14	123
9000	57205	PENSIONS - EMPLOYEE, ESP	1,457,804	1,455,896	1,470,331	1,381,470
9000	57210	PENSIONS - ESP EMPLOYER	2,212,991	2,210,065	2,232,119	2,099,592
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,373,674	5,730,859	5,635,747	4,979,948
9000	57405	MEDICARE	319,403	334,867	301,546	277,984
9000	57415	FICA	74,657	142,433	105,494	136,587
9000	57505	UNEMPLOYMENT COMPENSATION	145,893	156,012	177,297	132,351
9000	57605	WORKERS COMPENSATION	260,439	249,601	250,077	228,623
		FOR SPEC.PURPOSE-GENL.BENEFITS	10,844,861	10,279,733	10,172,625	9,236,678
UNIT	TOTAL		33,385,798	33,818,497	33,128,258	31,490,782

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	554.500	16,982,570	556.500	16,960,226
00002983	SCHOOL SECURITY AIDE	99.790	3,561,652	100.660	3,556,650
00004265	WATCHMAN	8.000	272,128	8.000	272,128
00009728	PART TIME SECURITY	0.000	1,204,140	0.000	2,297,361
00009903	PARENT WORKER - SCHOOL SEC OFF	1.000	10,420	1.000	10,420
SALARY TOTAL		663.290	22,030,910	666.160	23,096,785

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	62,983,859	72,198,626	64,043,823	66,698,198
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,440,707	3,472,955	5,659,230	4,459,021
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,250,338	1,652,659	1,463,519	1,603,529
0000	51300	REGULAR POSITION POINTER	0	0	3,167,094	0
0000	51320	BUCKET POSITION POINTER	0	0	22,385	87
0000	51330	BENEFITS POINTER	0	0	1,463,695	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,374,680	2,372,271	3,975,219	3,829,137
0000	51550	TEACHER SALARIES - SUMMER	0	0	15,000	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	525	75
0000	52100	CAREER SERVICE SALARIES - REGULAR	28,849,232	27,811,501	29,996,947	31,608,898
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,700,161	1,493,572	3,375,458	2,608,465
0000	52140	CAREER SERVICE SALARIES - OTHER	1,189,514	624,869	1,465,293	539,365
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	450,165	346,448	366,108	446,432
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	31,269	23,863
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	30,316	41,096
0000	52590	CAREER SERVICE SALARIES - SUMMER	0	0	3,000	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	186,438	180,618	1,206,038	0
0000	54230	PUPIL TRAVEL	3,600	0	0	0
		FOR PERSONAL SERVICES	104,428,694	110,153,519	116,284,916	111,858,167
0100	54105	SERVICES - CONTRACTUAL	4,494,366	3,683,425	4,283,735	3,215,740
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,884,362	1,729,631	3,678,123	3,037,043
0100	54130	SERVICES - NON PROFESSIONAL	1,500	0	0	0
0100	54305	TUITION	500	2,300	5,840	2,164
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	13,724,040	0	13,555,972	11,906,839
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	3,312	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,005,347	699,042	1,306,442	850,503
0100	54510	SERVICES - EQUIPMENT RENTAL	47,010	58,079	151,050	129,775
0100	54515	SERVICES - ADVERTISING	0	0	1,505	0
0100	54520	SERVICES - PRINTING	4,000	0	3,676	3,252
0100	56105	SERVICES - REPAIR CONTRACTS	1,177,786	1,020,468	1,751,335	1,439,840
		FOR CONTRACTUAL SERVICES	23,338,911	7,192,945	24,740,990	20,585,155
0200	54205	TRAVEL EXPENSE	197,857	134,588	423,791	223,600
0200	54210	PUPIL TRANSPORTATION	735,665	670,288	1,201,618	839,379
0200	54215	CAR FARE	0	0	800	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	1,000	0	5,134	6,874
		FOR TRANSPORTATION	934,522	804,876	1,631,343	1,069,854

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0300	53205	COMMODITIES - FOOD SUPPLIES	13,550	8,635	10,763	4,955
0300	53215	COMMODITIES - PURCHASED FOOD	2,500	0	0	864
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	0	356
0300	53305	COMMODITIES - TEXTBOOKS	3,402,480	3,337,964	7,780,307	5,433,021
0300	53306	COMMODITIES: SOFTWARE	878,458	466,421	918,899	329,099
0300	53310	COMMODITIES - LIBRARY BOOKS	19,700	36,430	6,000	0
0300	53405	COMMODITIES - SUPPLIES	5,731,890	4,937,481	9,333,061	6,568,520
0300	53410	COMMODITIES - COMPUTER SOFTWARE	25,300	3,000	19,000	0
0300	53510	COMMODITIES - POSTAGE	51,925	152,592	90,726	45,806
		FOR COMMODITIES/MATERIALS	10,125,803	8,942,523	18,158,756	12,382,621
0400	55005	PROPERTY - EQUIPMENT	2,430,561	1,447,206	10,459,488	4,833,519
0400	55010	PROPERTY - FURNITURE	45,200	0	16,470	9,953
		FOR EQUIPMENT	2,475,761	1,447,206	10,475,957	4,843,472
0700	57940	MISCELLANEOUS CHARGES	588,796	13,032,168	4,098,273	27,136
		FOR CONTINGENCIES	588,796	13,032,168	4,098,273	27,136
9000	57105	PENSIONS - EMPLOYER, TEACHER	6,688,442	7,688,190	7,004,990	11,831,691
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	208	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,375,706	5,029,786	4,581,848	4,742,748
9000	57205	PENSIONS - EMPLOYEE, ESP	1,996,764	1,930,203	2,060,821	2,182,037
9000	57210	PENSIONS - ESP EMPLOYER	3,030,798	2,929,733	3,129,877	3,316,884
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	16,878,645	16,436,741	14,654,811	14,334,395
9000	57405	MEDICARE	1,458,211	1,549,807	1,524,174	1,517,172
9000	57415	FICA	104,409	69,335	160,833	72,510
9000	57505	UNEMPLOYMENT COMPENSATION	634,517	743,493	794,871	654,950
9000	57605	WORKERS COMPENSATION	1,133,048	1,189,569	1,106,829	1,133,352
		FOR SPEC.PURPOSE-GENL.BENEFITS	36,300,540	37,566,857	35,019,263	39,785,740
UNIT	TOTAL		178,193,027	179,140,094	210,409,498	190,552,144

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	10.000	474,960	7.000	332,472
0000028	LEAD TEACHER	1.000	81,937	4.000	312,072
0000029	INTERNATIONAL BA CL TEACHER	1.000	54,839	0.000	0
0000039	PART-TIME TEACHER	4.000	255,369	2.885	173,569
0000042	ASSISTANT PRINCIPAL	41.250	4,503,126	41.250	4,533,778
0000044	CURRICULUM AND INSTRUCT COACH	1.000	49,725	2.000	158,429
0000048	HEAD TEACHER	1.000	82,200	1.000	81,550
0000049	REGULAR TEACHER	804.395	51,324,026	909.775	58,453,506
0000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	1.000	52,998
0000054	PROGRAM OPTION TEACHER	3.000	234,287	5.000	382,972
0000055	BILINGUAL TEACHER	65.000	3,969,288	94.695	6,031,859
0000061	TEACHER - PROGRAM FACILITATOR	2.000	166,930	2.000	166,930
0000152	SCHOOL BUSINESS MANAGER	12.000	877,047	12.000	903,521
0000462	SCHOOL ASSISTANT	15.000	464,170	27.800	862,320
0000463	TEACHER ASSISTANT	103.600	3,150,032	94.120	2,865,768
0000464	SPECIAL ED CLASSROOM ASSIST	0.000	0	1.000	33,250
0000466	GUIDANCE COUNSELOR ASSISTANT	72.500	2,728,613	62.000	2,354,846
0000467	SCHOOL CLERK ASSISTANT	67.000	2,186,839	56.000	1,841,665
0000468	SCHOOL CLERK I	107.000	4,901,354	112.500	5,089,326
0000469	BILINGUAL SP EDUC CLASSRM ASST	0.000	0	1.000	36,493
0000472	SPECIAL EDUCATION SUPPORT CLRK	0.000	0	1.000	35,019
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	2.000	61,236	7.000	224,439
0000475	SCHOOL ASSISTANT-BILINGUAL	5.500	170,710	8.500	257,803
0000476	TEACHER ASST BIL SPANISH I	15.000	468,763	10.000	297,565
0000477	TEACHER ASST BIL SPANISH II	1.300	42,846	2.300	69,504
0000478	TEACHER ASSISTANT BILINGUAL I	8.000	241,034	5.000	144,319
0000479	TEACHER ASSISTANT BILINGUAL II	9.000	270,296	4.350	128,901
0000480	SCHOOL SECURITY OFFICER	40.500	1,203,631	54.500	1,584,220
0000482	SCHOOL ASSISTANT II	1.000	26,889	5.000	152,313
0000483	TEACHER ASSISTANT II	50.100	1,472,320	37.400	1,103,178
0000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	1.000	28,156
0000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	58,065	6.000	185,701
0000494	SPECIAL ED CLASSROOM ASSIST II	0.000	0	0.250	8,212
0000495	BIL SPEC ED CLASSROOM ASST II	1.000	29,759	1.000	37,663
0000531	SCHOOL LIBRARY ASSISTANT	4.000	150,582	3.000	111,070
0000532	SCHOOL LIBRARY ASSISTANT II	5.000	192,386	5.000	186,557
0000671	COMPUTER TECHNICIAN	11.000	571,038	9.000	493,283
0000691	TECHNOLOGY COORDINATOR I	19.900	916,777	9.300	444,728
0000692	TECHNOLOGY COORDINATOR II	5.000	271,441	5.000	277,434

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000693	TECHNOLOGY COORDINATOR III	7.500	440,120	6.000	339,534
00000701	SCHOOL COMMUNITY REPRESENTIVE	17.350	557,857	14.350	469,306
00000702	PARENT ADVOCATE	7.000	262,643	5.000	178,939
00000703	PARENT ADVOCATE-BILINGUAL	5.250	195,901	5.000	194,887
00000710	STUDENT SPECIAL SVC ADVOCATE	13.000	650,065	15.500	794,849
00000711	COMMUNITY RELATIONS REP I	1.000	48,208	2.000	85,135
00000830	SPECIAL SCHOOL TYPIST	0.000	0	1.000	25,691
00000940	AUDIO-VISUAL TECHNICIAN	2.000	59,660	2.000	59,660
00001133	NETWORK ADMIN - SB	1.000	64,077	1.000	62,213
00002501	SCHOOL CLERK I (BILIN SPANISH)	41.000	1,872,600	38.000	1,750,754
00002520	TEACHER ASST-MONTESSORI PRM	1.000	32,413	0.000	0
00002533	SCHOOL BUS AIDE	1.000	14,267	1.000	14,267
00002977	SECURITY SUPERVISOR II	4.000	161,640	4.000	160,001
00002983	SCHOOL SECURITY AIDE	14.210	491,535	12.340	428,990
00003015	YOUTH INTERVENTION SPECIALIST	3.000	132,146	1.000	46,582
00003501	SCHOOL SOCIAL SVC ASSISTANT	8.000	237,376	10.000	280,109
00003515	STUDENT SPECIAL NEEDS PRM ASST	4.050	155,917	6.000	226,965
00003608	CHILDRENS WELFARE ATTENDANT	1.000	35,422	2.000	67,717
00003618	HEALTH SERVICE NURSE	1.000	50,296	1.000	50,052
00003830	SOCIAL WORKER ASSISTANT	1.000	40,135	2.000	76,600
00003917	INSTRUCTOR ASSISTANT	14.260	460,278	11.950	386,888
00003920	INSTRUCTOR ASSISTANT II	22.370	756,344	19.700	683,296
00009708	SCHOOL OPERATIONS MANAGER	0.000	0	2.000	190,232
00009709	SCHOOL OPERATIONS MANAGER	2.500	255,902	3.500	349,940
00009728	PART TIME SECURITY	0.000	715,118	0.000	533,633
00009901	PARENT WORKER - BUS MONITOR	1.000	8,881	1.000	8,540
00009903	PARENT WORKER - SCHOOL SEC OFF	4.000	54,707	7.000	80,759
00009904	PARENT WORKER - SCHOOL SEC AID	2.000	20,840	2.000	20,842
00009906	PARENT WRKR - SP ED CLASS ASST	0.000	0	1.000	11,437
00009907	PARENT WORKER - OTHER	32.350	494,931	30.600	447,179
00500446	SCHOOL CULTURE COORDINATOR	0.500	38,275	0.000	0
00500629	SPECIAL EDUCATION TEACHER	4.000	274,330	2.500	154,655
00500656	COLLEGE/CAREER COACH	0.500	20,850	0.000	0
00500939	CONFLICT RESOLUTION SPECIALIST	1.000	65,000	0.000	0
00501043	ATTENDANCE COORDINATOR	0.000	0	0.650	29,250
00600735	LITERACY COACH	7.940	591,007	9.500	690,677
00600736	LITERACY INTERVENTION TEACHER	4.760	353,553	3.260	249,210
00600755	LEAD COACH	0.000	0	1.000	85,994
00983300	TEACHER - LIBRARIAN	0.000	0	1.000	73,046

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00984100	SCHOOL SOCIAL WORKER	2.000	143,670	2.000	140,476
00986900	SCHOOL NURSE	0.500	45,736	1.500	124,433
00990101	SCHOOL COUNSELOR	5.500	378,876	0.000	0
SALARY TOTAL		1729.585	91,833,091	1840.975	100,010,127

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	82,715,216	92,039,836	126,716,143	68,437,414
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,547,683	10,770,202	13,733,717	9,257,641
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,957,228	2,098,969	2,904,217	1,642,424
0000	51300	REGULAR POSITION POINTER	0	0	736,583	520
0000	51320	BUCKET POSITION POINTER	0	0	-99,196	0
0000	51330	BENEFITS POINTER	0	0	344,597	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	1,449	755
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,720,086	1,668,145	4,483,275	3,345,027
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	80
0000	52100	CAREER SERVICE SALARIES - REGULAR	8,879,771	19,111,979	23,230,193	13,972,330
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	495,220	416,294	902,983	1,152,824
0000	52140	CAREER SERVICE SALARIES - OTHER	401,830	165,812	491,922	202,188
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	141,308	242,367	296,892	201,897
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	55,730	23,309
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	3,000	0	70,822	19,342
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	66,883	149,360	149,360	0
0000	54230	PUPIL TRAVEL	7,658	0	0	0
		FOR PERSONAL SERVICES	100,935,883	126,662,964	174,018,686	98,255,752
0100	54105	SERVICES - CONTRACTUAL	1,508,504	1,543,118	2,109,930	2,588,247
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,161,247	1,624,226	7,292,341	6,424,433
0100	54305	TUITION	0	0	16,187	18,137
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	8,189,662	0	9,011,683	7,153,783
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	901,305	797,186	1,421,664	1,603,362
0100	54510	SERVICES - EQUIPMENT RENTAL	9,000	23,220	16,658	43,533
0100	54515	SERVICES - ADVERTISING	0	0	0	3,600
0100	54520	SERVICES - PRINTING	108	0	17,590	1,699
0100	54565	PARENT REIMBURSEMENTS	24,645	21,208	45,261	20,615
0100	56105	SERVICES - REPAIR CONTRACTS	340,836	290,237	366,245	337,406
0100	57705	SERVICES - SPACE RENTAL	0	0	0	1,675
		FOR CONTRACTUAL SERVICES	13,135,307	4,299,195	20,297,558	18,196,491
0200	54205	TRAVEL EXPENSE	189,096	218,673	340,580	436,006
0200	54210	PUPIL TRANSPORTATION	429,997	429,289	420,347	334,765
0200	54215	CAR FARE	1,492	0	298,700	111,409
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	3,957	1,000	170	6,471
		FOR TRANSPORTATION	624,542	648,962	1,059,797	888,652

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0300	53205	COMMODITIES - FOOD SUPPLIES	174,273	166,974	253,527	182,421
0300	53215	COMMODITIES - PURCHASED FOOD	5,118	0	200	3,790
0300	53305	COMMODITIES - TEXTBOOKS	2,860,858	2,847,743	7,526,342	4,487,832
0300	53306	COMMODITIES: SOFTWARE	499,168	508,902	1,681,973	835,171
0300	53310	COMMODITIES - LIBRARY BOOKS	22,486	0	0	0
0300	53405	COMMODITIES - SUPPLIES	4,036,319	4,007,444	5,532,909	4,314,557
0300	53410	COMMODITIES - COMPUTER SOFTWARE	31,454	0	0	0
0300	53510	COMMODITIES - POSTAGE	31,486	116,135	32,555	22,900
		FOR COMMODITIES/MATERIALS	7,661,162	7,647,198	15,027,506	9,846,671
0400	55005	PROPERTY - EQUIPMENT	1,888,991	933,705	6,268,425	2,134,766
0400	55010	PROPERTY - FURNITURE	3,952	0	4,838	2,319
		FOR EQUIPMENT	1,892,943	933,705	6,273,263	2,137,085
0700	57940	MISCELLANEOUS CHARGES	1,533,145	6,857,410	370,161	37,771
		FOR CONTINGENCIES	1,533,145	6,857,410	370,161	37,771
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	859	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,789,504	9,764,304	13,735,389	12,133,859
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,750,310	6,388,106	8,987,394	4,863,856
9000	57205	PENSIONS - EMPLOYEE, ESP	626,264	1,342,644	1,632,728	1,003,076
9000	57210	PENSIONS - ESP EMPLOYER	0	0	1,809	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	950,574	2,037,957	2,478,314	1,524,485
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,585,335	17,541,386	20,702,897	11,057,111
9000	57405	MEDICARE	1,408,957	1,791,103	2,329,594	1,260,387
9000	57415	FICA	24,149	11,485	56,712	9,898
9000	57505	UNEMPLOYMENT COMPENSATION	636,829	827,599	1,291,984	553,864
9000	57605	WORKERS COMPENSATION	1,137,204	1,324,201	1,788,500	956,558
		FOR SPEC.PURPOSE-GENL.BENEFITS	33,909,126	41,028,785	53,006,180	33,363,094
UNIT	TOTAL		159,692,108	188,078,219	270,053,150	162,725,516

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	12.000	569,952	16.500	783,684
0000028	LEAD TEACHER	4.000	329,890	4.000	325,747
0000036	STUDENT DEVELOPMENT TEACHER	0.500	42,996	0.000	0
0000039	PART-TIME TEACHER	9.000	551,723	5.365	344,261
0000042	ASSISTANT PRINCIPAL	0.000	0	1.000	110,087
0000044	CURRICULUM AND INSTRUCT COACH	2.000	130,221	1.500	102,486
0000048	HEAD TEACHER	11.000	918,415	10.000	823,744
0000049	REGULAR TEACHER	879.795	59,125,598	1119.175	75,414,501
0000054	PROGRAM OPTION TEACHER	46.500	3,554,462	3.000	209,309
0000055	BILINGUAL TEACHER	234.500	16,097,243	197.305	12,513,152
0000061	TEACHER - PROGRAM FACILITATOR	0.000	0	1.000	84,308
00000462	SCHOOL ASSISTANT	12.000	360,100	34.200	1,002,526
00000463	TEACHER ASSISTANT	63.900	1,918,381	157.880	4,782,869
00000466	GUIDANCE COUNSELOR ASSISTANT	8.500	297,278	11.500	412,382
00000467	SCHOOL CLERK ASSISTANT	3.000	102,064	3.500	116,991
00000468	SCHOOL CLERK I	10.000	501,894	12.500	623,838
00000469	BILINGUAL SP EDUC CLASSRM ASST	0.000	0	1.000	31,679
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	2.000	63,404	3.500	104,519
00000475	SCHOOL ASSISTANT-BILINGUAL	1.500	41,919	2.000	62,987
00000476	TEACHER ASST BIL SPANISH I	5.000	142,108	6.000	166,162
00000477	TEACHER ASST BIL SPANISH II	0.700	19,984	3.700	111,273
00000478	TEACHER ASSISTANT BILINGUAL I	8.000	237,632	11.000	323,584
00000479	TEACHER ASSISTANT BILINGUAL II	4.000	124,206	5.150	153,442
00000480	SCHOOL SECURITY OFFICER	4.000	116,459	1.000	27,568
00000482	SCHOOL ASSISTANT II	1.000	29,804	7.000	221,693
00000483	TEACHER ASSISTANT II	44.900	1,319,076	122.900	3,713,563
00000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	2.000	61,392
00000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	2.000	62,352
00000494	SPECIAL ED CLASSROOM ASSIST II	0.000	0	0.750	24,636
00000495	BIL SPEC ED CLASSROOM ASST II	1.000	34,420	1.000	34,420
00000532	SCHOOL LIBRARY ASSISTANT II	0.000	0	2.000	69,735
00000671	COMPUTER TECHNICIAN	1.450	73,418	1.450	73,418
00000691	TECHNOLOGY COORDINATOR I	7.100	339,093	6.700	320,887
00000692	TECHNOLOGY COORDINATOR II	1.000	58,022	1.000	55,799
00000693	TECHNOLOGY COORDINATOR III	1.500	79,753	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTIVE	19.650	650,548	18.650	623,280
00000702	PARENT ADVOCATE	7.000	255,416	9.000	336,418
00000703	PARENT ADVOCATE-BILINGUAL	2.250	82,349	2.000	81,874
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	182,033	2.500	112,615

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000711	COMMUNITY RELATIONS REP I	1.000	39,954	1.000	34,193
00002501	SCHOOL CLERK I (BILIN SPANISH)	2.000	99,321	0.000	0
00002610	SCHOOL MATRON	1.000	29,803	1.000	29,804
00002983	SCHOOL SECURITY AIDE	2.600	85,267	0.000	0
00003015	YOUTH INTERVENTION SPECIALIST	0.000	0	1.000	53,876
00003501	SCHOOL SOCIAL SVC ASSISTANT	0.000	0	17.000	530,125
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.950	37,956	1.000	39,954
00003917	INSTRUCTOR ASSISTANT	7.240	240,961	39.450	1,326,356
00003920	INSTRUCTOR ASSISTANT II	24.630	834,380	83.100	2,795,308
00004224	FACTOR CUSTODIAL WORKER	5.000	252,700	6.000	303,357
00009728	PART TIME SECURITY	0.000	49,000	0.000	26,647
00009903	PARENT WORKER - SCHOOL SEC OFF	1.000	10,421	0.000	0
00009907	PARENT WORKER - OTHER	8.650	102,647	17.000	203,007
00100048	ACTING HEAD TEACHER	0.000	0	1.000	87,300
00500446	SCHOOL CULTURE COORDINATOR	1.000	68,000	0.000	0
00500629	SPECIAL EDUCATION TEACHER	2.500	155,104	1.000	71,326
00500656	COLLEGE/CAREER COACH	0.000	0	1.000	41,700
00501043	ATTENDANCE COORDINATOR	0.000	0	0.350	15,750
00600735	LITERACY COACH	6.560	536,643	9.000	676,877
00600736	LITERACY INTERVENTION TEACHER	2.240	181,750	2.740	204,281
00601032	TURNAROUND RES ALLOC MGR	0.000	0	1.000	94,800
00983300	TEACHER - LIBRARIAN	1.500	119,325	2.000	136,679
00990101	SCHOOL COUNSELOR	6.500	401,894	0.000	0
		0.000	0		57,294
SALARY TOTAL		1487.115	91,594,987	1975.365	111,151,815

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	122	685
0000	52100	CAREER SERVICE SALARIES - REGULAR	46,845,841	44,543,131	43,858,988	42,253,229
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	749,408	565,517	545,529	600,915
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	19,890	24,370
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	1,542	1,139
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	654,750	633,500	633,500	0
		FOR PERSONAL SERVICES	48,249,999	45,742,148	45,059,570	42,880,338
0300	53205	COMMODITIES - FOOD SUPPLIES	78,372,392	75,349,636	0	0
0300	53210	COMMODITIES - DONATED FOOD	9,623,135	7,209,093	0	0
		FOR COMMODITIES/MATERIALS	87,995,527	82,558,729	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	11
9000	57205	PENSIONS - EMPLOYEE, ESP	3,278,916	3,117,753	3,050,082	2,930,658
9000	57210	PENSIONS - ESP EMPLOYER	4,977,835	4,733,219	4,629,632	4,454,211
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,563,800	20,619,879	16,646,579	14,563,036
9000	57405	MEDICARE	679,166	645,767	606,904	576,281
9000	57505	UNEMPLOYMENT COMPENSATION	328,129	334,275	366,686	280,177
9000	57605	WORKERS COMPENSATION	585,243	534,564	515,399	482,515
		FOR SPEC.PURPOSE-GENL.BENEFITS	33,413,089	29,985,457	25,815,281	23,286,890
UNIT	TOTAL		169,658,615	158,286,334	70,874,852	66,167,228

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 FINAL BUDGET NO.	2011-2012 FINAL BUDGET AMOUNT	2010-2011 ADOPTED BUDGET NO.	2010-2011 ADOPTED BUDGET AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	290.000	9,338,014	294.000	9,466,141
00002740	COOK I	32.000	856,862	31.000	822,929
00002741	COOK II	119.000	2,717,055	127.000	2,864,667
00002742	COOK III	146.000	2,795,662	138.000	2,610,183
00002761	ASSOCIATE LUNCHROOM MGR I	19.000	495,454	13.000	341,051
00002762	ASSOCIATE LUNCHROOM MGR II	52.000	1,200,918	52.000	1,164,014
00002763	ASSOCIATE LUNCHROOM MGR III	166.000	3,167,332	162.000	2,930,548
00002770	LUNCHROOM ATTENDANT	1259.000	17,373,475	1195.000	15,870,238
00002774	LUNCHROOM CASHIER	1.000	18,934	1.000	18,934
00002777	LUNCHROOM MANAGER	5.000	200,124	6.000	239,748
00002795	PORTER	471.000	8,682,011	455.000	8,214,678
SALARY TOTAL		2560.000	46,845,841	2474.000	44,543,131

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	45,360,557	60,786,187	62,592,312	56,947,450
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	1,307,197	1,050,375
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,629,544	1,397,037	1,439,350	1,373,204
0000	51300	REGULAR POSITION POINTER	0	0	24,175	0
0000	51320	BUCKET POSITION POINTER	0	0	94,188	0
0000	51330	BENEFITS POINTER	0	0	23,309	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,292,333	1,422,780
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	1,036	1,319
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,141,437	14,734,564	16,541,214	15,516,311
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	395,799	275,884
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	85,610	64,822
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	210,275	187,089	209,917	224,135
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	11,199	12,916
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	13,021	14,764
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	101,250	114,725	60,100	0
		FOR PERSONAL SERVICES	60,443,063	77,219,602	84,090,759	76,903,959
0100	54105	SERVICES - CONTRACTUAL	0	0	12,986	483,494
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	1,554,835	1,235,690
0100	54130	SERVICES - NON PROFESSIONAL	0	0	15,808	170,322
0100	54305	TUITION	0	0	23,950	7,496
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	0	0	5,538,794	415,848
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	315,416	526,437
0100	54515	SERVICES - ADVERTISING	0	0	40,428	56,684
0100	54520	SERVICES - PRINTING	0	0	3,454	1,083
0100	54525	SERVICES - PRINTING OTHER	0	0	200	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	51,378	5,302
0100	57705	SERVICES - SPACE RENTAL	0	0	0	1,602
		FOR CONTRACTUAL SERVICES	0	0	7,557,249	2,903,958
0200	54205	TRAVEL EXPENSE	0	0	310,261	463,880
0200	54210	PUPIL TRANSPORTATION	0	0	39,976	35,918
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	0	739
		FOR TRANSPORTATION	0	0	350,236	500,537
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	75,603	52,820
0300	53305	COMMODITIES - TEXTBOOKS	0	0	713,205	1,311,527
0300	53306	COMMODITIES: SOFTWARE	0	0	74,756	195,123
0300	53405	COMMODITIES - SUPPLIES	151,082	163,788	827,266	740,251
0300	53510	COMMODITIES - POSTAGE	0	0	1,020	4,785
		FOR COMMODITIES/MATERIALS	151,082	163,788	1,691,850	2,304,506

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	0 0	0 0	630,766 630,766	829,020 829,020
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	0 0	0 0	53,424 53,424	0 0
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,225	28,976	25,130	15,025
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	4,834,158	6,470,002	6,766,356	10,019,703
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,168,715	4,251,907	4,425,426	4,023,692
9000	57205	PENSIONS - EMPLOYEE, ESP	919,889	1,031,394	1,165,191	1,088,733
9000	57210	PENSIONS - ESP EMPLOYER	0	7,023	5,799	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,396,307	1,558,553	1,762,719	1,654,337
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,674,620	10,903,839	11,381,883	9,606,583
9000	57405	MEDICARE	848,274	1,095,056	1,116,769	1,006,118
9000	57415	FICA	0	0	10,644	3,613
9000	57505	UNEMPLOYMENT COMPENSATION	408,857	566,054	681,481	490,012
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	730,081 21,990,126	905,673 26,818,477	947,895 28,289,294	844,185 28,752,002
UNIT	TOTAL		82,584,271	104,201,867	122,663,580	112,193,982

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	2.000	94,992	1.000	47,496
0000037	MAGNET PROGRAM SPECIALIST	0.000	0	1.000	72,436
0000039	PART-TIME TEACHER	0.000	0	1.500	98,095
0000042	ASSISTANT PRINCIPAL	0.000	0	2.000	192,127
0000049	REGULAR TEACHER	180.000	13,616,899	232.400	17,119,614
0000054	PROGRAM OPTION TEACHER	1.000	69,694	1.000	67,198
0000055	BILINGUAL TEACHER	31.000	2,337,881	2.000	150,099
00000462	SCHOOL ASSISTANT	4.000	117,919	3.200	95,846
00000463	TEACHER ASSISTANT	63.500	1,958,929	70.000	2,153,190
00000464	SPECIAL ED CLASSROOM ASSIST	58.000	1,887,519	79.000	2,567,119
00000469	BILINGUAL SP EDUC CLASSRM ASST	7.000	214,384	7.000	216,343
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	39,915	3.000	95,892
00000475	SCHOOL ASSISTANT-BILINGUAL	2.000	62,923	2.000	62,132
00000476	TEACHER ASST BIL SPANISH I	7.000	215,331	7.000	217,063
00000477	TEACHER ASST BIL SPANISH II	2.000	69,288	2.000	67,763
00000478	TEACHER ASSISTANT BILINGUAL I	6.000	189,356	4.000	129,295
00000479	TEACHER ASSISTANT BILINGUAL II	7.000	222,818	6.000	177,907
00000482	SCHOOL ASSISTANT II	2.000	63,878	6.000	191,507
00000483	TEACHER ASSISTANT II	60.000	1,854,593	63.000	1,924,711
00000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	1.000	32,702
00000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	2.000	72,076
00000494	SPECIAL ED CLASSROOM ASSIST II	64.800	2,141,947	71.800	2,351,301
00000495	BIL SPEC ED CLASSROOM ASST II	0.000	0	5.000	167,587
00003430	ED SIGN LANG INTERPRETER II	0.000	0	1.000	38,939
00003501	SCHOOL SOCIAL SVC ASSISTANT	12.000	361,556	11.000	327,867
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	36,218	1.000	36,151
00003608	CHILDRENS WELFARE ATTENDANT	20.200	737,155	24.600	893,323
00003917	INSTRUCTOR ASSISTANT	19.000	651,843	16.600	567,415
00003920	INSTRUCTOR ASSISTANT II	62.500	2,140,413	62.700	2,127,235
00009907	PARENT WORKER - OTHER	6.000	68,622	10.000	114,370
00020025	TEAM LEADER	1.000	63,800	0.000	0
00020050	PROFESSIONAL II	1.000	43,030	2.000	106,830
00500629	SPECIAL EDUCATION TEACHER	384.000	29,241,091	574.000	42,786,311
00600735	LITERACY COACH	0.000	0	1.000	85,993
00600736	LITERACY INTERVENTION TEACHER	0.000	0	1.000	85,993
00600755	LEAD COACH	0.000	0	1.000	80,825
SALARY TOTAL		1005.000	58,501,994	1278.800	75,520,751

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-94,033	0
0000	51330	BENEFITS POINTER	0	0	1,197	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	89	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	662	6,092
0000	52100	CAREER SERVICE SALARIES - REGULAR	55,823,295	56,439,123	54,845,185	51,843,708
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	785	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	893,232	708,959	686,549	757,822
0000	52400	CAREER SERVICE SALARIES - OVERTIME	824,068	763,857	1,152,772	626,323
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	299	53,799
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	130,500	130,500	130,500	0
		FOR PERSONAL SERVICES	57,671,095	58,042,439	56,724,005	53,287,744
0100	54105	SERVICES - CONTRACTUAL	11,091,601	11,005,556	3,985,619	3,810,686
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,848,884	4,884,835	706,728	1,645
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,977,005	3,460,733	4,653	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	245
0100	56105	SERVICES - REPAIR CONTRACTS	17,432,956	16,930,623	23,230,376	15,798,670
0100	56120	ELECTRICAL REPAIRS	0	0	0	279
0100	57705	SERVICES - SPACE RENTAL	5,799,805	5,799,805	0	0
		FOR CONTRACTUAL SERVICES	47,150,251	42,081,552	27,927,376	19,611,525
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	25,005,381	25,102,930	1,182	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	10,494,714	10,550,836	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	4,443,189	4,471,860	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	16,776,795	16,886,182	0	0
0300	53306	COMMODITIES: SOFTWARE	3,040,788	3,864,050	0	0
0300	53405	COMMODITIES - SUPPLIES	5,326,522	5,207,228	6,606,793	6,045,710
		FOR COMMODITIES/MATERIALS	65,087,389	66,083,086	6,607,975	6,045,710
0400	55005	PROPERTY - EQUIPMENT	0	259,965	88,586	161,018
0400	55010	PROPERTY - FURNITURE	0	0	300	3,327
		FOR EQUIPMENT	0	259,965	88,886	164,345
0700	57940	MISCELLANEOUS CHARGES	0	0	0	120,000
		FOR CONTINGENCIES	0	0	0	120,000

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	21	114
9000	57205	PENSIONS - EMPLOYEE, ESP	3,907,429	3,906,509	3,790,021	3,617,056
9000	57210	PENSIONS - ESP EMPLOYER	5,930,883	5,929,597	5,752,339	5,497,137
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,730,800	8,675,030	8,115,115	7,321,091
9000	57405	MEDICARE	821,086	829,656	679,758	590,151
9000	57415	FICA	0	0	69	0
9000	57505	UNEMPLOYMENT COMPENSATION	390,661	418,668	453,455	330,404
9000	57605	WORKERS COMPENSATION	697,726	669,857	648,478	602,700
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,478,585	20,429,317	19,439,255	17,958,654
UNIT	TOTAL		191,387,320	186,896,359	110,787,497	97,187,977

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	448.000	15,371,518	448.000	15,516,075
00004224	FACTOR CUSTODIAL WORKER	61.000	3,452,411	61.000	3,441,309
00004226	HEAD CUSTODIAL WORKER	9.000	360,431	9.000	360,697
00004265	WATCHMAN	1.000	34,016	1.000	34,016
00007781	ENGINEER II	76.000	5,430,166	76.000	5,443,740
00007783	ENGINEER IV	217.000	16,580,201	214.000	16,830,435
00007784	ENGINEER V	174.000	14,461,532	175.000	14,679,755
00007807	STADIUM ATTENDANT	2.000	80,741	2.000	80,817
00007808	HEAD STADIUM ATTENDANT	1.000	52,279	1.000	52,279
SALARY TOTAL		989.000	55,823,295	987.000	56,439,123

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
CAPITAL PROJECTS FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	60,500	0
		FOR PERSONAL SERVICES	0	0	60,500	0
UNIT	TOTAL		0	0	60,500	0

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	0	343	0
		FOR CONTRACTUAL SERVICES	0	0	343	0
0300	53405	COMMODITIES - SUPPLIES	0	0	0	594
		FOR COMMODITIES/MATERIALS	0	0	0	594
UNIT	TOTAL		0	0	343	594

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	148,740	0	0	0
		FOR CONTINGENCIES	148,740	0	0	0
UNIT	TOTAL		148,740	0	0	0

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	2,863,018	2,799,271	2,621,367	2,616,022
0000	51130	TEACHER SALARIES - EXTENDED DAY	58,468	0	239,131	200,413
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	103,069	64,390	60,423	63,245
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	2,938	7,717
0000	52140	CAREER SERVICE SALARIES - OTHER	17,470	0	556,350	243,839
		FOR PERSONAL SERVICES	3,042,025	2,863,661	3,480,210	3,131,235
0100	54105	SERVICES - CONTRACTUAL	0	0	17,534	2,125,215
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,161,720	0	17,763,003	9,535,150
0100	54130	SERVICES - NON PROFESSIONAL	0	0	248,312	122,928
0100	54305	TUITION	0	0	274,228	146,759
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	633,479	355,728
		FOR CONTRACTUAL SERVICES	8,161,720	0	18,936,555	12,285,781
0200	54205	TRAVEL EXPENSE	0	0	455,526	243,079
0200	54215	CAR FARE	0	0	890	54
		FOR TRANSPORTATION	0	0	456,415	243,133
0300	53305	COMMODITIES - TEXTBOOKS	5,123,400	0	240,320	241,205
0300	53306	COMMODITIES: SOFTWARE	0	0	26,076	73,803
0300	53405	COMMODITIES - SUPPLIES	3,650	3,650	1,920,434	763,748
0300	53510	COMMODITIES - POSTAGE	0	0	0	36
		FOR COMMODITIES/MATERIALS	5,127,050	3,650	2,186,831	1,078,791
0400	55005	PROPERTY - EQUIPMENT	0	0	622,750	304,132
		FOR EQUIPMENT	0	0	622,750	304,132
0700	57940	MISCELLANEOUS CHARGES	54,203	0	40,582	1,987
		FOR CONTINGENCIES	54,203	0	40,582	1,987
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	306,341	299,524	281,138	450,795
9000	57135	PENSIONS - EMPLOYEE, TEACHER	200,418	195,957	183,922	180,727
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	339,200	300,282	279,226	270,287
9000	57405	MEDICARE	42,614	40,584	47,930	37,904
9000	57415	FICA	1,083	0	35,739	14,923
9000	57505	UNEMPLOYMENT COMPENSATION	20,044	20,996	22,905	17,836
9000	57605	WORKERS COMPENSATION	35,793	33,594	31,525	30,597
		FOR SPEC.PURPOSE-GENL.BENEFITS	945,493	890,937	882,386	1,003,069
UNIT	TOTAL		17,330,491	3,758,248	26,605,729	18,048,128

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000049	REGULAR TEACHER	36.500	2,863,018	36.500	2,799,271
SALARY TOTAL		36.500	2,863,018	36.500	2,799,271

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0300	53205	COMMODITIES - FOOD SUPPLIES	16,751	33,976	0	0
0300	53210	COMMODITIES - DONATED FOOD	2,730	1,994	0	0
		FOR COMMODITIES/MATERIALS	19,481	35,970	0	0
UNIT	TOTAL		19,481	35,970	0	0

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	69,817	0	40,427
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,606	0	978
		FOR PERSONAL SERVICES	0	71,423	0	41,404
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	139,255	51,654
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,948	3,330
		FOR CONTRACTUAL SERVICES	0	0	143,203	54,984
0200	54205	TRAVEL EXPENSE	0	0	10,250	8,877
0200	54210	PUPIL TRANSPORTATION	0	0	576	0
		FOR TRANSPORTATION	0	0	10,826	8,877
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,210	0
0300	53306	COMMODITIES: SOFTWARE	0	0	0	1,038
0300	53405	COMMODITIES - SUPPLIES	0	100	86,589	104,566
		FOR COMMODITIES/MATERIALS	0	100	87,799	105,603
0400	55005	PROPERTY - EQUIPMENT	0	0	84,412	35,759
		FOR EQUIPMENT	0	0	84,412	35,759
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	7,470	0	7,078
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,887	0	2,838
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	9,533	1,833	4,218
9000	57405	MEDICARE	0	1,012	0	579
9000	57505	UNEMPLOYMENT COMPENSATION	0	524	0	307
9000	57605	WORKERS COMPENSATION	0	838	0	473
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	24,264	1,833	15,492
UNIT	TOTAL		0	95,787	328,073	262,119

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	0.000	0	1.000	69,817
SALARY TOTAL		0.000	0	1.000	69,817

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	0	5,462	0
		FOR CONTRACTUAL SERVICES	0	0	5,462	0
UNIT	TOTAL		0	0	5,462	0

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	657,402	548,044	624,932	471,087
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	10,000	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,666	12,604	14,290	11,419
0000	51320	BUCKET POSITION POINTER	0	0	-5,542	0
0000	51330	BENEFITS POINTER	0	0	-167	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	553	6,930
0000	52100	CAREER SERVICE SALARIES - REGULAR	43,336	45,571	82,647	138,978
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,000	9,200	7,836	4,714
0000	52140	CAREER SERVICE SALARIES - OTHER	0	2,000	9,659	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	693	579	1,043	2,014
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	6,018	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
0000	54325	TUITION - STARTUP PAYMENT FOR CHARTER SCHOOLS	0	0	1,822,211	0
		FOR PERSONAL SERVICES	727,347	628,248	2,563,730	635,141
0100	54105	SERVICES - CONTRACTUAL	0	0	0	8,698
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	170,000
0100	54130	SERVICES - NON PROFESSIONAL	0	0	2,838	330
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	95,039,865	80,014,655	84,955,855	74,277,258
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	290
		FOR CONTRACTUAL SERVICES	95,039,865	80,014,655	84,958,693	74,456,576
0200	54210	PUPIL TRANSPORTATION	204,737	249,301	0	0
0200	54215	CAR FARE	0	0	300	0
		FOR TRANSPORTATION	204,737	249,301	300	0
0300	53305	COMMODITIES - TEXTBOOKS	0	933	643	7,080
0300	53405	COMMODITIES - SUPPLIES	700	2,353	3,980	1,767
		FOR COMMODITIES/MATERIALS	700	3,286	4,623	8,847
0400	55005	PROPERTY - EQUIPMENT	0	0	0	1,259
		FOR EQUIPMENT	0	0	0	1,259
0700	57940	MISCELLANEOUS CHARGES	0	0	43,413	330,694
		FOR CONTINGENCIES	0	0	43,413	330,694

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	70,341	58,639	66,548	4,123,873
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,019	38,364	43,536	33,152
9000	57205	PENSIONS - EMPLOYEE, ESP	3,174	3,624	6,320	10,069
9000	57210	PENSIONS - ESP EMPLOYER	4,816	5,500	9,594	15,304
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	85,797	69,480	71,860
9000	57405	MEDICARE	10,190	8,912	10,557	8,946
9000	57415	FICA	0	124	631	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,906	4,450	6,092	4,122
9000	57605	WORKERS COMPENSATION	8,760	7,121	8,442	7,131
		FOR SPEC.PURPOSE-GENL.BENEFITS	233,006	212,531	221,199	4,274,458
UNIT	TOTAL		96,205,655	81,108,021	87,791,957	79,706,976

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	26,953	36,353	22,143	37,864
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	431	335	278	447
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	27,634	36,938	22,421	38,311
0300	53405	COMMODITIES - SUPPLIES	205	263	263	0
		FOR COMMODITIES/MATERIALS	205	263	263	0
9000	57205	PENSIONS - EMPLOYEE, ESP	1,887	1,845	1,550	2,232
9000	57210	PENSIONS - ESP EMPLOYER	2,864	2,800	2,353	3,392
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	5,866	10,059
9000	57405	MEDICARE	391	527	318	100
9000	57415	FICA	0	620	0	429
9000	57505	UNEMPLOYMENT COMPENSATION	189	198	180	207
9000	57605	WORKERS COMPENSATION	337	316	263	359
		FOR SPEC.PURPOSE-GENL.BENEFITS	16,268	15,839	10,530	16,778
UNIT	TOTAL		44,107	53,040	33,215	55,089

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	14,324
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	6,280
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	346
0000	51320	BUCKET POSITION POINTER	0	0	-24	0
0000	51330	BENEFITS POINTER	0	0	116	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	1,485
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	24,878
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,477	8,000	0	2,841
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	24	4,265
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	359
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	0	328	0
		FOR PERSONAL SERVICES	2,477	8,000	444	54,779
0100	54105	SERVICES - CONTRACTUAL	20,096	0	0	1,296
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,000	13,000	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	8,121,500	0	7,667,889	5,606,950
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,800	1,800	0
		FOR CONTRACTUAL SERVICES	8,141,596	6,800	7,682,689	5,608,246
0200	54205	TRAVEL EXPENSE	0	10,000	10,000	0
		FOR TRANSPORTATION	0	10,000	10,000	0
0300	53405	COMMODITIES - SUPPLIES	20,000	10,000	10,000	5,621
		FOR COMMODITIES/MATERIALS	20,000	10,000	10,000	5,621
0400	55005	PROPERTY - EQUIPMENT	11,714	15,000	15,000	0
		FOR EQUIPMENT	11,714	15,000	15,000	0
0700	57940	MISCELLANEOUS CHARGES	-23	6,556,999	34,226	0
		FOR CONTINGENCIES	-23	6,556,999	34,226	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	2,358
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	945
9000	57205	PENSIONS - EMPLOYEE, ESP	173	0	0	1,624
9000	57210	PENSIONS - ESP EMPLOYER	263	0	0	2,468
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	7,769
9000	57405	MEDICARE	36	116	0	744
9000	57415	FICA	0	0	0	264
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	277
9000	57605	WORKERS COMPENSATION	0	0	0	456
		FOR SPEC.PURPOSE-GENL.BENEFITS	472	116	0	16,904
UNIT	TOTAL		8,176,236	6,606,915	7,752,359	5,685,550

UNIT -

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	75,711	86,339	279,797
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,000	36,380	31,415	8,384
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,741	1,986	6,350
0000	51320	BUCKET POSITION POINTER	0	0	-24	0
0000	51330	BENEFITS POINTER	0	0	304	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	335	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	10,000	8,000	0	6,675
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	2,700	2,700	2,375
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	24	0
		FOR PERSONAL SERVICES	20,000	124,532	123,080	303,581
0100	54105	SERVICES - CONTRACTUAL	0	0	0	98,312
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	224	21,224	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	4,981,953	0	4,591,488	2,912,779
0100	54520	SERVICES - PRINTING	0	0	600	0
		FOR CONTRACTUAL SERVICES	4,981,953	224	4,613,312	3,011,091
0200	54210	PUPIL TRANSPORTATION	0	0	0	306
		FOR TRANSPORTATION	0	0	0	306
0300	53205	COMMODITIES - FOOD SUPPLIES	0	150	150	0
0300	53405	COMMODITIES - SUPPLIES	9,336	2,022	1,937	2,271
		FOR COMMODITIES/MATERIALS	9,336	2,172	2,087	2,271
0400	55005	PROPERTY - EQUIPMENT	6,000	0	0	2
		FOR EQUIPMENT	6,000	0	0	2
0700	57940	MISCELLANEOUS CHARGES	-1	3,436,723	757	0
		FOR CONTINGENCIES	-1	3,436,723	757	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	8,101	9,251	46,489
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	5,300	6,052	18,638
9000	57205	PENSIONS - EMPLOYEE, ESP	0	189	189	166
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	287	287	253
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	9,533	8,066	35,692
9000	57405	MEDICARE	289	1,779	1,730	4,236
9000	57415	FICA	0	0	270	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	568	748	1,829
9000	57605	WORKERS COMPENSATION	0	909	1,036	3,072
		FOR SPEC.PURPOSE-GENL.BENEFITS	289	26,666	27,629	110,376
UNIT	TOTAL		5,017,577	3,590,317	4,766,865	3,427,627

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,697	49,697	50,593	48,662
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	795	630	631	696
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	750	750	750	0
FOR PERSONAL SERVICES			51,242	51,077	51,974	49,358
0300	53205	COMMODITIES - FOOD SUPPLIES	93,812	0	0	0
0300	53210	COMMODITIES - DONATED FOOD	14,432	0	0	0
FOR COMMODITIES/MATERIALS			108,244	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,478	3,478	3,530	3,398
9000	57210	PENSIONS - ESP EMPLOYER	5,281	5,281	5,359	5,164
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	28,599	21,999	19,468
9000	57405	MEDICARE	721	721	724	693
9000	57505	UNEMPLOYMENT COMPENSATION	348	373	426	326
9000	57605	WORKERS COMPENSATION	621	596	596	559
FOR SPEC.PURPOSE-GENL.BENEFITS			42,249	39,048	32,634	29,607
UNIT	TOTAL		201,735	90,125	84,608	78,965

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2011-2012 FINAL BUDGET	2010-2011 ADOPTED BUDGET	2010-2011 CURRENT BUDGET	2009-2010 ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	56,373
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,363
		FOR PERSONAL SERVICES	0	0	0	57,736
0100	54105	SERVICES - CONTRACTUAL	0	0	0	7,250
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	1,700	0
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	0	0	3,668,613	89,212
		FOR CONTRACTUAL SERVICES	0	0	3,670,313	96,462
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	9,859
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	3,953
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	6,489
9000	57405	MEDICARE	0	0	0	807
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	349
9000	57605	WORKERS COMPENSATION	0	0	0	659
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	22,116
UNIT	TOTAL		0	0	3,670,313	176,314

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51330	BENEFITS POINTER	0	0	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,549	1,489	1,489	0
		FOR PERSONAL SERVICES	1,549	1,489	1,489	0
0100	54105	SERVICES - CONTRACTUAL	1,551	1,551	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,149	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,753	11,324	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	25,273	22,622	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57405	MEDICARE	22	22	22	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	22	22	22	0
UNIT	TOTAL		32,737	31,700	1,511	0