

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	544,846	537,726	357,746	351,963
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	192,748	50,012
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,615	12,367	8,228	8,540
0000	51300	REGULAR POSITION POINTER	0	0	47,262	0
0000	51330	BENEFITS POINTER	0	0	12,903	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	31,500	133,820	31,044
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	396	2,769
0000	52100	CAREER SERVICE SALARIES - REGULAR	317,789	349,960	298,001	116,329
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	12,000	1,307
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	20,400	93,388
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,084	4,444	3,785	1,731
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	7,771	18,751
		FOR PERSONAL SERVICES	887,334	935,997	1,095,060	675,834
0100	54105	SERVICES - CONTRACTUAL	0	0	0	850
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	64,427	259,153
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	5,410	1,150	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	30,895	12,183
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	2	0
0100	54520	SERVICES - PRINTING	0	0	7,058	4,224
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	1,679	20,633
		FOR CONTRACTUAL SERVICES	24,126	15,157	105,211	297,043
0200	54205	TRAVEL EXPENSE	0	0	20,244	992
0200	54210	PUPIL TRANSPORTATION	0	13,037	0	0
0200	54215	CAR FARE	0	0	8,504	6,319
		FOR TRANSPORTATION	0	13,037	28,748	7,311
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	774	9,754
0300	53305	COMMODITIES - TEXTBOOKS	0	0	4,510	3,564
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	2,853	0
0300	53405	COMMODITIES - SUPPLIES	0	4,816	21,953	24,404
0300	53510	COMMODITIES - POSTAGE	0	0	220	4,031
		FOR COMMODITIES/MATERIALS	5,893	11,906	30,310	41,753
0400	55005	PROPERTY - EQUIPMENT	0	477	6,553	28,179
		FOR EQUIPMENT	0	477	6,553	28,179
0700	57940	MISCELLANEOUS CHARGES	0	1,058,483	0	0
		FOR CONTINGENCIES	0	1,058,483	0	0

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			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,495	41,366	28,616	56,153
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,804	16,171	11,332	8,943
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,139	37,641	26,112	25,994
9000	57205	PENSIONS - EMPLOYEE, ESP	22,246	24,497	21,389	9,461
9000	57210	PENSIONS - ESP EMPLOYER	15,184	16,411	15,196	7,612
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,581	20,772	17,270	6,493
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	100,700	95,330	69,114	39,421
9000	57405	MEDICARE	12,506	13,328	13,381	8,289
9000	57415	FICA	0	0	1,419	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,038	6,656	5,664	3,234
9000	57605	WORKERS COMPENSATION	10,781	10,653	7,869	5,487
		FOR SPEC.PURPOSE-GENL.BENEFITS	282,474	282,825	217,362	171,087
UNIT	TOTAL		1,199,827	2,317,882	1,483,244	1,221,207

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES				
00501050	AREA ATTENDANCE COORDINATOR	1.000	58,400	2.000	116,800
SUB TOTAL		1.000	58,400	2.000	116,800
212105	DCCP SPECIALIST - AREA 25 AND 28				
00500758	POSTSECONDARY SPECIALIST	0.500	37,779	0.000	0
SUB TOTAL		0.500	37,779	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELOP				
00600683	INSTRUCTIONAL SUPPORT MANAGER	3.000	285,000	0.000	0
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	3.000	277,880
SUB TOTAL		3.000	285,000	3.000	277,880
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	108,715	0.000	0
00500386	SENIOR BUDGET ANALYST	1.000	77,910	1.000	77,910
00500936	PROJECT MANAGER - PRO IV	1.000	65,000	1.000	76,550
SUB TOTAL		3.000	251,625	2.000	154,460
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	108,715
SUB TOTAL		0.000	0	1.000	108,715
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	78,700
SUB TOTAL		1.000	78,700	1.000	78,700
SALARY TOTAL		9.500	862,635	10.000	887,686

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	947,711	1,260,843	903,281	1,058,140
0000	51130	TEACHER SALARIES - EXTENDED DAY	218,269	319,790	302,678	60,200
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	34,118	28,999	20,938	25,850
0000	51300	REGULAR POSITION POINTER	0	0	41,287	0
0000	51320	BUCKET POSITION POINTER	0	0	475	0
0000	51330	BENEFITS POINTER	0	0	7,877	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	109,264	32,745
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	6,445	6,983
0000	52100	CAREER SERVICE SALARIES - REGULAR	418,012	300,803	390,918	245,269
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	9,240	316	1,164
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,000	73,833	19,700
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,687	3,820	4,965	3,614
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	1,625,047	1,941,745	1,862,277	1,453,665
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	92,019	8,963	143,376	10,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,525	4,714	0	2,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	21,074	8,003
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	917	982
0100	57705	SERVICES - SPACE RENTAL	0	0	1,563	0
		FOR CONTRACTUAL SERVICES	99,364	14,461	166,930	20,985
0200	54205	TRAVEL EXPENSE	0	0	6,430	9,909
0200	54210	PUPIL TRANSPORTATION	0	0	500	0
0200	54220	AUTO REIMBURSEMENT	0	0	4,000	821
		FOR TRANSPORTATION	0	0	10,930	10,730
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	14,408	0
0300	53305	COMMODITIES - TEXTBOOKS	36,000	0	138,450	13,019
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	24,793	0
0300	53405	COMMODITIES - SUPPLIES	36,100	100	50,068	13,851
0300	53510	COMMODITIES - POSTAGE	0	0	44	0
		FOR COMMODITIES/MATERIALS	77,993	7,190	227,763	26,870
0400	55005	PROPERTY - EQUIPMENT	0	477	28,321	9,312
		FOR EQUIPMENT	0	477	28,321	9,312
0700	57940	MISCELLANEOUS CHARGES	0	1,234,547	0	0
		FOR CONTINGENCIES	0	1,234,547	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

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			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,617	30,373	13,749	52,617
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	91,789	104,537	87,396	130,296
9000	57135	PENSIONS - EMPLOYEE, TEACHER	66,340	88,258	66,236	74,134
9000	57205	PENSIONS - EMPLOYEE, ESP	29,261	22,316	30,579	17,151
9000	57210	PENSIONS - ESP EMPLOYER	9,368	12,304	13,779	12,100
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	35,046	21,568	32,635	13,256
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,400	142,995	127,127	102,513
9000	57405	MEDICARE	22,966	27,673	25,568	19,951
9000	57415	FICA	0	0	5,039	1,237
9000	57505	UNEMPLOYMENT COMPENSATION	9,559	11,710	11,076	8,874
9000	57605	WORKERS COMPENSATION	17,072	18,740	15,546	15,276
		FOR SPEC.PURPOSE-GENL.BENEFITS	439,418	480,474	428,730	447,405
UNIT	TOTAL		2,241,822	3,678,894	2,724,951	1,968,967

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	100,692	1.000	100,449
00000049	REGULAR TEACHER	1.000	107,884	1.000	102,773
SUB TOTAL		2.000	208,576	2.000	203,222
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000	0
SUB TOTAL		1.000	75,000	0.000	0
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	89,880	1.000	87,177
SUB TOTAL		1.000	89,880	1.000	87,177
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	3.000	281,565
00600782	READING & LANGUAGE ARTS COACH	3.000	272,482	0.000	0
SUB TOTAL		3.000	272,482	3.000	281,565
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00500852	SENIOR PROJECT MANAGER	1.000	100,000	1.000	100,000
SUB TOTAL		1.000	100,000	1.000	100,000
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00601096	ACTING OFFICER	0.000	0	1.000	155,000
00501095	CHIEF AREA OFFICER	1.000	151,141	0.000	0
00600775	CHIEF AREA OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,141	2.000	306,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.000	101,773
SUB TOTAL		1.000	101,773	1.000	101,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	87,177	1.000	84,289
SUB TOTAL		1.000	87,177	1.000	84,289
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	0.000	0	1.000	83,863
SUB TOTAL		0.000	0	1.000	83,863

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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	112,823	0.000	0
00500543	TELEPHONE OPERATOR	0.000	0	1.000	27,632
00500164	EXECUTIVE ASSISTANT	1.000	54,155	1.000	54,155
SUB TOTAL		2.000	166,978	2.000	81,787
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	112,823
SUB TOTAL		0.000	0	1.000	112,823
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	34,016	1.000	34,016
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		15.000	1,365,723	17.000	1,561,646

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,254,915	1,345,916	1,289,481	1,187,810
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	81,160	201,819	1,789
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	45,177	30,956	29,703	29,116
0000	51300	REGULAR POSITION POINTER	0	0	50,903	0
0000	51320	BUCKET POSITION POINTER	0	0	17,453	0
0000	51330	BENEFITS POINTER	0	0	1,653	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	243,435	103,824
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	3,428	3,560
0000	52100	CAREER SERVICE SALARIES - REGULAR	262,436	229,236	235,408	198,840
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	800	1,100	3,683
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	34,400	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,199	2,911	2,990	2,890
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	239	0
		FOR PERSONAL SERVICES	1,566,727	1,690,979	2,112,012	1,531,512
0100	54105	SERVICES - CONTRACTUAL	0	0	11,440	3,583
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	112,435	41,408
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,594	8,657	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	24,382	42,057
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	709
0100	57705	SERVICES - SPACE RENTAL	0	0	10,700	2,016
		FOR CONTRACTUAL SERVICES	27,433	18,404	158,957	89,773
0200	54205	TRAVEL EXPENSE	0	0	4,000	6,944
0200	54215	CAR FARE	0	0	1,825	1,749
0200	54220	AUTO REIMBURSEMENT	0	0	1,816	1,035
		FOR TRANSPORTATION	0	0	7,641	9,728
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,000	2,595
0300	53305	COMMODITIES - TEXTBOOKS	0	0	30,824	4,592
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	100	100	12,541	7,718
0300	53510	COMMODITIES - POSTAGE	0	0	125	167
		FOR COMMODITIES/MATERIALS	5,993	7,190	44,490	15,072
0400	55005	PROPERTY - EQUIPMENT	0	477	208,739	67,349
		FOR EQUIPMENT	0	477	208,739	67,349
0700	57940	MISCELLANEOUS CHARGES	0	1,379,557	1	0
		FOR CONTINGENCIES	0	1,379,557	1	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

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			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,514	20,514	19,913	40,001
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	113,760	123,499	126,232	173,680
9000	57135	PENSIONS - EMPLOYEE, TEACHER	87,845	94,214	95,371	86,657
9000	57205	PENSIONS - EMPLOYEE, ESP	18,371	16,047	16,506	13,695
9000	57210	PENSIONS - ESP EMPLOYER	9,364	5,837	7,552	5,508
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,519	18,519	17,486	15,132
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,400	142,995	142,886	92,275
9000	57405	MEDICARE	22,002	24,029	27,750	18,867
9000	57415	FICA	0	0	2,915	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,621	11,812	13,082	9,512
9000	57605	WORKERS COMPENSATION	18,967	18,901	18,322	16,260
		FOR SPEC.PURPOSE-GENL.BENEFITS	468,363	476,367	488,015	471,587
UNIT	TOTAL		2,068,516	3,572,974	3,019,855	2,185,021

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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	101,647	1.000	96,776
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	99,774	1.000	99,774
SUB TOTAL		2.000	201,421	2.000	196,550
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	76,527	0.000	0
SUB TOTAL		1.000	76,527	0.000	0
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	94,882	1.000	94,882
SUB TOTAL		1.000	94,882	1.000	94,882
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	6.000	528,039
00600782	READING & LANGUAGE ARTS COACH	5.000	449,628	0.000	0
SUB TOTAL		5.000	449,628	6.000	528,039
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00501111	INSTRUCTIONAL DATA COACH	0.000	0	1.000	89,300
SUB TOTAL		0.000	0	1.000	89,300
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	103,772	1.000	103,772
SUB TOTAL		1.000	103,772	1.000	103,772
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	80,711	1.000	78,027
SUB TOTAL		1.000	80,711	1.000	78,027

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******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
232105	REGION OFFICE-SUPPORT				
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.200	96,672
00501111	INSTRUCTIONAL DATA COACH	1.000	89,300	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	33,200	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,936	1.000	54,936
SUB TOTAL		3.000	177,436	2.200	151,608
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,843	1.000	96,843
SUB TOTAL		1.000	96,843	1.000	96,843
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		17.000	1,517,351	17.200	1,575,152

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	944,695	890,675	880,278	657,872
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	5,000	185,859	62,117
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	34,011	20,486	20,161	16,066
0000	51300	REGULAR POSITION POINTER	0	0	38,967	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,626	0
0000	51330	BENEFITS POINTER	0	0	5,788	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	10,026	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	6,033	3,164
0000	52100	CAREER SERVICE SALARIES - REGULAR	196,674	192,769	193,095	150,708
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	776
0000	52140	CAREER SERVICE SALARIES - OTHER	0	124,450	104,879	40,108
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,891	2,448	2,246	2,227
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	810
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	449	6,048
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	1,178,521	1,236,078	1,442,155	939,896
0100	54105	SERVICES - CONTRACTUAL	0	0	389,709	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	66,135	32,665
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	7,349	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	31,444	13,167
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	2,646
		FOR CONTRACTUAL SERVICES	24,126	17,096	487,288	48,478
0200	54205	TRAVEL EXPENSE	0	0	9,296	20,372
0200	54215	CAR FARE	0	0	2,323	2,825
		FOR TRANSPORTATION	0	0	11,619	23,197
0300	53305	COMMODITIES - TEXTBOOKS	0	0	41,093	8,305
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	100	100	33,138	25,900
0300	53510	COMMODITIES - POSTAGE	0	0	88	0
		FOR COMMODITIES/MATERIALS	5,993	7,190	74,319	34,205
0400	55005	PROPERTY - EQUIPMENT	0	477	25,793	18,259
		FOR EQUIPMENT	0	477	25,793	18,259
0700	57940	MISCELLANEOUS CHARGES	0	971,234	0	13
		FOR CONTINGENCIES	0	971,234	0	13

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,332	11,284	10,257	18,496
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	89,752	84,020	84,332	94,779
9000	57135	PENSIONS - EMPLOYEE, TEACHER	66,128	62,347	62,020	45,842
9000	57205	PENSIONS - EMPLOYEE, ESP	12,647	13,494	12,397	10,550
9000	57210	PENSIONS - ESP EMPLOYER	6,222	6,222	5,984	6,087
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,974	14,259	12,931	9,948
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	119,162	96,441	68,135
9000	57405	MEDICARE	16,550	17,586	19,821	11,511
9000	57415	FICA	992	7,716	5,566	2,107
9000	57505	UNEMPLOYMENT COMPENSATION	7,875	8,126	9,034	5,490
9000	57605	WORKERS COMPENSATION	14,066	13,000	12,641	9,477
		FOR SPEC.PURPOSE-GENL.BENEFITS	355,138	357,216	331,424	282,422
UNIT	TOTAL		1,563,778	2,589,291	2,372,598	1,346,470

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	101,773	1.000	101,593
00000049	REGULAR TEACHER	1.000	101,773	1.000	102,773
SUB TOTAL		2.000	203,546	2.000	204,366
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	89,300	0.000	0
SUB TOTAL		1.000	89,300	0.000	0
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES				
00000702	PARENT ADVOCATE	1.000	37,115	1.000	34,610
00501050	AREA ATTENDANCE COORDINATOR	0.000	0	0.500	14,600
SUB TOTAL		1.000	37,115	1.500	49,210
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600781	MATHEMATICS COACH	1.000	97,775	1.000	82,744
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.000	82,744
00600782	READING & LANGUAGE ARTS COACH	1.000	92,494	0.000	0
SUB TOTAL		2.000	190,269	2.000	165,488
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	102,773	1.000	102,773
SUB TOTAL		1.000	102,773	1.000	102,773
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.000	101,773
SUB TOTAL		1.000	101,773	1.000	101,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	0.000	0	1.000	59,690
SUB TOTAL		0.000	0	1.000	59,690
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	58,559	1.000	58,559
SUB TOTAL		1.000	58,559	1.000	58,559

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,903	1.000	105,454
SUB TOTAL		1.000	105,903	1.000	105,454
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	16,000	0.000	0
SUB TOTAL		0.000	16,000	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		12.000	1,141,369	12.500	1,083,444

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	857,850	875,327	671,715	583,913
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,600	234,000	447,766	27,363
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	30,882	20,133	15,449	14,264
0000	51300	REGULAR POSITION POINTER	0	0	27,511	0
0000	51320	BUCKET POSITION POINTER	0	0	-318	0
0000	51330	BENEFITS POINTER	0	0	6,397	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	46,914	12,450
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	5,073	5,523
0000	52100	CAREER SERVICE SALARIES - REGULAR	219,206	242,489	213,667	227,103
0000	52140	CAREER SERVICE SALARIES - OTHER	0	3,000	7,350	61,508
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,507	2,864	2,702	3,143
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	1,162,295	1,378,063	1,444,226	935,267
0100	54105	SERVICES - CONTRACTUAL	0	0	4,500	343
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	131,670	18,676
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	7,692	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,668	1,659
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	2,383	2,646
0100	57705	SERVICES - SPACE RENTAL	0	0	3,020	0
		FOR CONTRACTUAL SERVICES	24,126	17,439	143,241	23,324
0200	54205	TRAVEL EXPENSE	0	0	6,770	1,074
0200	54215	CAR FARE	0	0	2,146	1,408
		FOR TRANSPORTATION	0	0	8,916	2,482
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	4,777	2,466
0300	53305	COMMODITIES - TEXTBOOKS	0	0	169,471	24,920
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	2,700	0
0300	53405	COMMODITIES - SUPPLIES	100	100	45,009	9,256
		FOR COMMODITIES/MATERIALS	5,993	7,190	221,957	36,642
0400	55005	PROPERTY - EQUIPMENT	0	477	23,798	29,855
		FOR EQUIPMENT	0	477	23,798	29,855
0700	57940	MISCELLANEOUS CHARGES	0	1,267,205	0	0
		FOR CONTINGENCIES	0	1,267,205	0	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,561	19,668	18,302	40,487
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	72,228	73,992	55,703	59,867
9000	57135	PENSIONS - EMPLOYEE, TEACHER	60,050	61,271	48,346	40,560
9000	57205	PENSIONS - EMPLOYEE, ESP	15,345	15,786	14,912	14,959
9000	57210	PENSIONS - ESP EMPLOYER	11,476	11,476	11,374	11,409
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,815	12,484	11,261	11,327
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,800	123,929	99,610	73,688
9000	57405	MEDICARE	16,351	19,644	19,479	12,305
9000	57415	FICA	0	1,239	904	1,383
9000	57505	UNEMPLOYMENT COMPENSATION	7,538	8,255	7,721	5,381
9000	57605	WORKERS COMPENSATION	13,462	13,208	10,614	9,345
		FOR SPEC.PURPOSE-GENL.BENEFITS	365,626	360,952	298,226	280,711
UNIT	TOTAL		1,558,040	3,031,326	2,140,364	1,308,281

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	95,361	1.000	95,776
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	88,102	1.000	97,776
SUB TOTAL		2.000	183,463	2.000	193,552
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	88,356	1.000	89,356
SUB TOTAL		1.000	88,356	1.000	89,356
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	2.000	168,416	0.000	0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	2.000	164,350
SUB TOTAL		2.000	168,416	2.000	164,350
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,593	1.000	100,207
SUB TOTAL		1.000	101,593	1.000	100,207
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	70,424	1.000	82,274
SUB TOTAL		1.000	70,424	1.000	82,274
232105	REGION OFFICE-SUPPORT				
00600775	CHIEF AREA OFFICER	1.000	151,141	1.000	151,131
00500411	SENIOR OFFICE CLERK	1.000	32,500	1.000	32,500
00500164	EXECUTIVE ASSISTANT	1.000	49,851	1.000	49,851
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	24,139
SUB TOTAL		4.000	257,631	4.000	257,621
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,457	1.000	94,457
SUB TOTAL		1.000	94,457	1.000	94,457
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	34,016	1.000	34,016

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	16,983
SUB TOTAL		0.000	0	0.000	16,983
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		14.000	1,077,056	14.000	1,117,816

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	853,716	873,359	749,049	734,446
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	205,423	282,936	29,969
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	30,734	20,087	17,252	17,918
0000	51300	REGULAR POSITION POINTER	0	0	97,263	0
0000	51320	BUCKET POSITION POINTER	0	0	3,943	0
0000	51330	BENEFITS POINTER	0	0	50,258	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	96,627	1,914
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	2,637
0000	52100	CAREER SERVICE SALARIES - REGULAR	120,704	141,604	121,983	121,746
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	6,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,931	1,797	1,549	1,799
		FOR PERSONAL SERVICES	1,007,085	1,242,270	1,427,360	910,429
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	32,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	4,737	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	50,056	27,572
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	0	0	10,209	0
		FOR CONTRACTUAL SERVICES	23,887	14,484	92,265	27,572
0200	54205	TRAVEL EXPENSE	0	0	5,000	0
0200	54210	PUPIL TRANSPORTATION	0	0	375	0
0200	54215	CAR FARE	0	0	500	2,506
		FOR TRANSPORTATION	0	0	5,875	2,506
0300	53305	COMMODITIES - TEXTBOOKS	0	0	36,785	55,943
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	40,718	0
0300	53405	COMMODITIES - SUPPLIES	100	100	57,587	13,970
		FOR COMMODITIES/MATERIALS	5,993	7,190	135,090	69,913
0400	55005	PROPERTY - EQUIPMENT	0	477	53,796	4,173
		FOR EQUIPMENT	0	477	53,796	4,173
0700	57940	MISCELLANEOUS CHARGES	0	1,099,073	1,212	0
		FOR CONTINGENCIES	0	1,099,073	1,212	0

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,254	21,899	11,287	37,321
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	83,095	71,550	71,377	89,338
9000	57135	PENSIONS - EMPLOYEE, TEACHER	59,761	61,135	53,887	51,409
9000	57205	PENSIONS - EMPLOYEE, ESP	8,449	9,912	8,539	8,522
9000	57210	PENSIONS - ESP EMPLOYER	4,463	4,463	4,429	4,486
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	10,582	8,532	8,467
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,000	100,096	79,969	69,956
9000	57405	MEDICARE	14,128	17,694	16,004	11,057
9000	57415	FICA	0	0	369	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,819	7,611	7,611	5,650
9000	57605	WORKERS COMPENSATION	12,181	12,179	10,465	10,036
		FOR SPEC.PURPOSE-GENL.BENEFITS	311,512	317,121	272,469	296,242
UNIT	TOTAL		1,348,477	2,680,615	1,988,067	1,310,835

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	103,772	1.000	85,171
00000049	REGULAR TEACHER	1.000	102,773	1.000	98,775
SUB TOTAL		2.000	206,545	2.000	183,946
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	89,300	0.000	0
SUB TOTAL		1.000	89,300	0.000	0
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES				
00501050	AREA ATTENDANCE COORDINATOR	0.000	0	0.500	14,600
SUB TOTAL		0.000	0	0.500	14,600
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	77,136	1.000	93,882
SUB TOTAL		1.000	77,136	1.000	93,882
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	0.000	0	1.000	151,131
SUB TOTAL		0.000	0	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	107,884	1.000	101,773
SUB TOTAL		1.000	107,884	1.000	101,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	93,784	1.000	71,320
SUB TOTAL		1.000	93,784	1.000	71,320
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	89,116	1.000	90,099
SUB TOTAL		1.000	89,116	1.000	90,099
221243	ISO - IDS PROFESSIONAL DEVELOPMENT (HST)				
00600782	READING & LANGUAGE ARTS COACH	1.000	79,167	0.000	0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.000	70,424
SUB TOTAL		1.000	79,167	1.000	70,424

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	42,004	1.000	42,004
SUB TOTAL		2.000	152,788	1.000	42,004
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	110,784
SUB TOTAL		0.000	0	1.000	110,784
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		11.000	974,420	11.500	1,014,963

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,018,949	1,071,957	957,941	871,718
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	11,704	124,664	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	36,683	24,655	22,928	21,256
0000	51300	REGULAR POSITION POINTER	0	0	-3,367	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,570	0
0000	51330	BENEFITS POINTER	0	0	1,913	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	61	2,335
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	8,364	3,692
0000	52100	CAREER SERVICE SALARIES - REGULAR	320,032	345,134	347,257	268,090
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,840	0	7,776	740
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,120	4,143	4,396	3,649
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	4,121	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	1,396,874	1,457,843	1,474,484	1,171,480
0100	54105	SERVICES - CONTRACTUAL	0	0	9,038	7,275
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	106,035	41,450
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,830	6,893
0100	54520	SERVICES - PRINTING	600	0	8,382	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	6,494	1,171
		FOR CONTRACTUAL SERVICES	24,487	14,461	133,779	56,789
0200	54205	TRAVEL EXPENSE	0	0	14,622	13,866
		FOR TRANSPORTATION	0	0	14,622	13,866
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	9,357	34
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	159	0
0300	53405	COMMODITIES - SUPPLIES	2,000	100	50,924	18,467
		FOR COMMODITIES/MATERIALS	12,893	7,190	60,440	18,501
0400	55005	PROPERTY - EQUIPMENT	0	477	28,260	21,245
		FOR EQUIPMENT	0	477	28,260	21,245
0700	57940	MISCELLANEOUS CHARGES	0	1,060,617	0	0
		FOR CONTINGENCIES	0	1,060,617	0	0

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,949	11,949	11,295	19,405
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	97,079	102,751	91,843	131,947
9000	57135	PENSIONS - EMPLOYEE, TEACHER	71,327	75,037	67,287	61,145
9000	57205	PENSIONS - EMPLOYEE, ESP	23,511	22,838	24,247	17,290
9000	57210	PENSIONS - ESP EMPLOYER	12,022	12,022	11,404	11,854
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	23,665	22,644	25,399	13,954
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,000	152,528	137,399	97,867
9000	57405	MEDICARE	19,644	20,717	17,289	12,003
9000	57415	FICA	0	1,170	54	1,307
9000	57505	UNEMPLOYMENT COMPENSATION	9,373	10,487	11,277	7,498
9000	57605	WORKERS COMPENSATION	16,737	16,780	15,685	13,111
		FOR SPEC.PURPOSE-GENL.BENEFITS	444,307	448,923	413,179	387,381
UNIT	TOTAL		1,878,561	2,989,511	2,124,764	1,669,262

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	0.000	0	1.000	101,773
00000062	SCHOOL IMPROVEMENT COACH	2.000	205,499	0.000	0
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.000	98,775
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.000	75,096
SUB TOTAL		2.000	205,499	3.000	275,644
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES				
00501050	AREA ATTENDANCE COORDINATOR	1.000	58,400	1.000	58,400
SUB TOTAL		1.000	58,400	1.000	58,400
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	77,552	0.000	0
00600782	READING & LANGUAGE ARTS COACH	2.000	182,238	0.000	0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	3.000	259,370
SUB TOTAL		3.000	259,790	3.000	259,370
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	69,720
SUB TOTAL		0.000	0	1.000	69,720
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	107,884	1.000	102,773
SUB TOTAL		1.000	107,884	1.000	102,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	83,293	1.000	76,483
SUB TOTAL		1.000	83,293	1.000	76,483
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	99,678	1.000	94,882
SUB TOTAL		1.000	99,678	1.000	94,882

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000	24,139
00500936	PROJECT MANAGER - PRO IV	1.000	69,788	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,989	1.000	54,989
SUB TOTAL		3.000	148,916	2.000	79,128
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	111,674	1.000	111,674
SUB TOTAL		1.000	111,674	1.000	111,674
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	34,016	1.000	34,016
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	18,870
SUB TOTAL		0.000	0	0.000	18,870
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		16.000	1,338,981	17.000	1,417,091

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	57,648
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,393
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	8,352
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	122
		FOR PERSONAL SERVICES	0	0	0	67,515
0200	54215	CAR FARE	0	0	0	20
		FOR TRANSPORTATION	0	0	0	20
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	3,339
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	7,630
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	4,301
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	585
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	889
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	5,858
9000	57405	MEDICARE	0	0	0	381
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	313
9000	57605	WORKERS COMPENSATION	0	0	0	772
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	24,068
UNIT	TOTAL		0	0	0	91,603

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	992,737	455,790	976,641	898,288
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	114,075	203,572	20,794
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	35,739	10,483	22,463	21,920
0000	51300	REGULAR POSITION POINTER	0	0	48,039	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,027	0
0000	51330	BENEFITS POINTER	0	0	10,033	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	28,328	11,787
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	8,913	7,379
0000	52100	CAREER SERVICE SALARIES - REGULAR	316,967	316,987	301,230	169,358
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	7,774	9,444
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	23,320	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,072	4,026	3,826	2,503
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	105	0
		FOR PERSONAL SERVICES	1,350,515	901,361	1,629,217	1,141,473
0100	54105	SERVICES - CONTRACTUAL	0	0	5,907	1,635
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	258,019	68,963	430,189	168,585
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	5,633	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	23,400	1,279
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	900	985
0100	57705	SERVICES - SPACE RENTAL	0	0	36,958	0
		FOR CONTRACTUAL SERVICES	264,887	75,380	497,354	172,484
0200	54205	TRAVEL EXPENSE	0	0	10,229	3,171
0200	54215	CAR FARE	0	0	1,900	1,940
		FOR TRANSPORTATION	0	0	12,129	5,111
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	25,144	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	24,726	2,137
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	179
0300	53405	COMMODITIES - SUPPLIES	0	100	57,926	24,530
0300	53510	COMMODITIES - POSTAGE	0	0	1,506	0
		FOR COMMODITIES/MATERIALS	5,893	7,190	109,302	26,846
0400	55005	PROPERTY - EQUIPMENT	0	477	47,892	8,027
		FOR EQUIPMENT	0	477	47,892	8,027
0700	57940	MISCELLANEOUS CHARGES	0	1,923,243	0	64
		FOR CONTINGENCIES	0	1,923,243	0	64

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,123	11,854	21,291	42,275
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	96,099	36,916	86,259	115,175
9000	57135	PENSIONS - EMPLOYEE, TEACHER	69,491	31,905	70,465	63,093
9000	57205	PENSIONS - EMPLOYEE, ESP	22,187	22,189	21,086	11,855
9000	57210	PENSIONS - ESP EMPLOYER	6,140	6,140	6,997	6,007
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	27,537	27,539	25,311	12,012
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,800	76,264	125,588	85,014
9000	57405	MEDICARE	18,991	12,858	19,725	12,908
9000	57415	FICA	0	0	1,556	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,167	5,794	10,870	7,225
9000	57605	WORKERS COMPENSATION	16,369	9,272	15,335	12,515
		FOR SPEC.PURPOSE-GENL.BENEFITS	413,904	240,731	404,483	368,079
UNIT	TOTAL		2,035,199	3,148,382	2,700,377	1,722,084

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	0.000	0	1.000	98,775
SUB TOTAL		0.000	0	1.000	98,775
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	79,096
SUB TOTAL		0.000	0	1.000	79,096
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
232105	REGION OFFICE-SUPPORT				
00000062	SCHOOL IMPROVEMENT COACH	3.000	301,988	0.000	0
00000063	PROFESSIONAL DEVELOPMENT SPEC	3.000	261,752	0.000	0
00501178	DIR-INSTRUCTIONAL TECH & ASMNT	1.000	95,100	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	57,791	1.000	57,791
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	106,755	1.000	95,100
00501178	DIR-INSTRUCTIONAL TECH *** ASMNT	0.000	0	1.000	95,100
00500936	PROJECT MANAGER - PRO IV	1.000	79,076	0.000	0
SUB TOTAL		10.000	902,462	3.000	247,991
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,611	1.000	110,784
SUB TOTAL		1.000	94,611	1.000	110,784
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		14.000	1,309,704	8.000	772,777

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,004,729	914,453	948,637	884,950
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	338,500	258,809	69,837
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	36,171	21,032	21,776	21,612
0000	51300	REGULAR POSITION POINTER	0	0	38,900	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,839	0
0000	51330	BENEFITS POINTER	0	0	10,008	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	1,200	11,496	16,163
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	9,894	7,774
0000	52100	CAREER SERVICE SALARIES - REGULAR	161,438	152,167	160,483	145,326
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	15,200	17,433	5,129
0000	52140	CAREER SERVICE SALARIES - OTHER	0	6,000	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,584	1,932	2,038	2,145
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	247
		FOR PERSONAL SERVICES	1,204,922	1,450,484	1,475,635	1,153,183
0100	54105	SERVICES - CONTRACTUAL	0	25,000	27,750	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	13,559	52,594
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,198	6,766	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	20,695	17,589
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	3,000	0
0100	54520	SERVICES - PRINTING	0	0	2,707	539
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	1,745	0
		FOR CONTRACTUAL SERVICES	26,037	41,513	69,456	70,722
0200	54205	TRAVEL EXPENSE	0	0	4,818	7,238
0200	54215	CAR FARE	0	0	4,000	2,773
		FOR TRANSPORTATION	0	0	8,818	10,011
0300	53305	COMMODITIES - TEXTBOOKS	0	0	14,000	1,231
0300	53306	COMMODITIES: SOFTWARE	5,893	107,090	614,319	12,344
0300	53405	COMMODITIES - SUPPLIES	100	12,100	98,511	99,531
0300	53510	COMMODITIES - POSTAGE	0	0	300	0
		FOR COMMODITIES/MATERIALS	5,993	119,190	727,130	113,106
0400	55005	PROPERTY - EQUIPMENT	0	477	61,145	37,457
		FOR EQUIPMENT	0	477	61,145	37,457
0700	57940	MISCELLANEOUS CHARGES	0	875,303	0	0
		FOR CONTINGENCIES	0	875,303	0	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,399	29,841	29,280	46,081
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	77,107	68,005	73,343	108,487
9000	57135	PENSIONS - EMPLOYEE, TEACHER	70,331	64,012	66,957	62,889
9000	57205	PENSIONS - EMPLOYEE, ESP	11,301	10,652	11,840	10,383
9000	57210	PENSIONS - ESP EMPLOYER	8,369	7,136	6,112	7,681
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,784	9,031	11,859	8,100
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	104,863	103,861	82,662
9000	57405	MEDICARE	16,909	20,696	18,438	13,916
9000	57415	FICA	0	372	74	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,162	7,998	9,537	6,914
9000	57605	WORKERS COMPENSATION	14,575	12,800	13,287	12,078
		FOR SPEC.PURPOSE-GENL.BENEFITS	373,137	335,406	344,588	359,191
UNIT	TOTAL		1,610,089	2,822,373	2,686,772	1,743,670

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	99,775	1.000	99,774
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	101,773	1.000	101,773
SUB TOTAL		2.000	201,548	2.000	201,547
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	84,000	0.000	0
SUB TOTAL		1.000	84,000	0.000	0
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	92,557	1.000	89,880
SUB TOTAL		1.000	92,557	1.000	89,880
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	2.000	185,922	0.000	0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	2.000	187,764
SUB TOTAL		2.000	185,922	2.000	187,764
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	98,028	1.000	95,120
SUB TOTAL		1.000	98,028	1.000	95,120
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	87,045	1.000	84,513
SUB TOTAL		1.000	87,045	1.000	84,513
232105	REGION OFFICE-SUPPORT				
00500543	TELEPHONE OPERATOR	1.000	26,667	1.000	26,667
00500164	EXECUTIVE ASSISTANT	1.000	52,100	1.000	40,500
SUB TOTAL		2.000	78,767	2.000	67,167
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,498	1.000	104,498
SUB TOTAL		1.000	104,498	1.000	104,498

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	82,671	1.000	85,000
SUB TOTAL		1.000	82,671	1.000	85,000
SALARY TOTAL		13.000	1,166,167	12.000	1,066,620

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,122,075	1,083,746	915,373	961,989
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	80,905	95,104	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	40,396	24,926	21,101	23,524
0000	51300	REGULAR POSITION POINTER	0	0	83,646	0
0000	51320	BUCKET POSITION POINTER	0	0	69,288	0
0000	51330	BENEFITS POINTER	0	0	22,631	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	142,422	78,021	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	8,438	5,538
0000	52100	CAREER SERVICE SALARIES - REGULAR	75,616	121,254	112,821	110,499
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	1,200	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,000	14,498	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	922	1,301	1,157	1,366
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	71	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	1,239,259	1,464,804	1,423,349	1,102,916
0100	54105	SERVICES - CONTRACTUAL	0	0	5,450	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	67,735	7,919
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,764	6,134	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	25,950	4,351	788
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,603	41,831	77,536	8,707
0200	54205	TRAVEL EXPENSE	0	0	17,579	6,093
0200	54215	CAR FARE	0	0	0	530
0200	54220	AUTO REIMBURSEMENT	0	0	2,876	2,182
		FOR TRANSPORTATION	0	0	20,455	8,805
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	21,431	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	209,495	1,098
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	0	9,721	7,002
0300	53510	COMMODITIES - POSTAGE	0	0	0	53
		FOR COMMODITIES/MATERIALS	5,893	7,090	240,647	8,153
0400	55005	PROPERTY - EQUIPMENT	0	477	24,670	12,044
		FOR EQUIPMENT	0	477	24,670	12,044
0700	57940	MISCELLANEOUS CHARGES	0	1,041,591	0	933
		FOR CONTINGENCIES	0	1,041,591	0	933

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,321	22,001	12,445	42,713
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	108,741	93,961	88,847	120,683
9000	57135	PENSIONS - EMPLOYEE, TEACHER	78,546	75,862	66,014	67,075
9000	57205	PENSIONS - EMPLOYEE, ESP	4,033	7,167	6,395	6,480
9000	57210	PENSIONS - ESP EMPLOYER	6,121	10,878	9,706	9,848
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	95,330	89,522	67,918
9000	57405	MEDICARE	17,365	20,857	16,449	13,366
9000	57415	FICA	1,116	1,790	2,380	1,229
9000	57505	UNEMPLOYMENT COMPENSATION	8,256	8,895	8,691	7,120
9000	57605	WORKERS COMPENSATION	14,745	14,234	12,102	12,366
		FOR SPEC.PURPOSE-GENL.BENEFITS	366,844	350,975	312,551	348,798
UNIT	TOTAL		1,636,599	2,906,768	2,099,208	1,490,356

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000	0
SUB TOTAL		1.000	75,000	0.000	0
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	105,805	1.000	100,774
SUB TOTAL		1.000	105,805	1.000	100,774
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.000	91,669
00600782	READING & LANGUAGE ARTS COACH	1.000	93,784	0.000	0
SUB TOTAL		1.000	93,784	1.000	91,669
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00601750	CURRICULUM, INST *** ASSMNT ANLY	0.000	0	1.000	76,550
00000044	CURRICULUM AND INSTRUCT COACH	1.000	103,772	0.000	0
00600779	CURRICULUM *** INSTRCTN SPT SPEC	0.000	0	1.000	94,800
SUB TOTAL		1.000	103,772	2.000	171,350
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	2.000	200,663	3.000	282,362
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	114,600	0.000	0
SUB TOTAL		3.000	315,263	3.000	282,362
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	78,497	1.000	86,816
SUB TOTAL		1.000	78,497	1.000	86,816
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,023	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	41,700
00500543	TELEPHONE OPERATOR	1.000	23,600	1.000	26,668
SUB TOTAL		2.000	127,623	2.000	68,368

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	104,844
SUB TOTAL		0.000	0	1.000	104,844
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	18,000	0.000	0
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	52,016	1.000	34,016
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	18,870
SUB TOTAL		0.000	0	0.000	18,870
266202	NCLB ACCOUNTABILITY				
00601099	AREA DATA ANALYST	1.000	94,800	1.000	94,800
SUB TOTAL		1.000	94,800	1.000	94,800
SALARY TOTAL		13.000	1,197,691	14.000	1,205,000

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	22,161
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	536
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	127
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	14,463
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	211
		FOR PERSONAL SERVICES	0	0	0	37,498
0300	53405	COMMODITIES - SUPPLIES	0	0	0	58
		FOR COMMODITIES/MATERIALS	0	0	0	58
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	4,021
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	1,561
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	1,012
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	1,539
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	4,026
9000	57405	MEDICARE	0	0	0	254
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	170
9000	57605	WORKERS COMPENSATION	0	0	0	428
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	13,011
UNIT	TOTAL		0	0	0	50,567

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	440,911	334,904	413,882	663,386
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,874	7,703	9,480	16,187
0000	51300	REGULAR POSITION POINTER	0	0	13,653	0
0000	51330	BENEFITS POINTER	0	0	10,967	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	135,000	67,706
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	9,736	5,406
0000	52100	CAREER SERVICE SALARIES - REGULAR	541,616	423,716	506,530	162,431
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	20,258	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,666	5,381	6,321	2,402
		FOR PERSONAL SERVICES	1,007,067	771,704	1,125,827	917,518
0100	54105	SERVICES - CONTRACTUAL	0	0	304,571	68,251
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	58,963	615,085	194,520
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,809	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	350
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	435
		FOR CONTRACTUAL SERVICES	23,648	64,461	919,656	263,556
0200	54205	TRAVEL EXPENSE	0	0	17,691	5,542
0200	54215	CAR FARE	0	0	7,500	5,348
		FOR TRANSPORTATION	0	0	25,191	10,890
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	12,880	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	5,000	5,282
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	0	34,293	11,828
		FOR COMMODITIES/MATERIALS	5,893	7,090	52,173	17,110
0400	55005	PROPERTY - EQUIPMENT	0	477	27,199	0
		FOR EQUIPMENT	0	477	27,199	0
0700	57940	MISCELLANEOUS CHARGES	0	1,894,472	1,398	5,334
		FOR CONTINGENCIES	0	1,894,472	1,398	5,334

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,244	19,664	20,905	17,469
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	25,933	16,171	29,092	103,688
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,864	23,443	32,664	48,511
9000	57205	PENSIONS - EMPLOYEE, ESP	37,913	29,660	35,158	11,370
9000	57210	PENSIONS - ESP EMPLOYER	5,686	5,686	5,380	5,501
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	51,860	39,334	48,344	11,780
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,400	66,731	79,823	67,265
9000	57405	MEDICARE	14,245	10,999	15,529	13,111
9000	57415	FICA	0	0	293	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,879	5,688	7,761	5,507
9000	57605	WORKERS COMPENSATION	12,280	9,104	10,953	9,681
		FOR SPEC.PURPOSE-GENL.BENEFITS	302,304	226,480	285,902	293,883
UNIT	TOTAL		1,338,912	2,964,684	2,437,346	1,508,291

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
0000052	BILINGUAL AREA INSTRUCT COORD	1.000	93,882	1.000	88,356
SUB TOTAL		1.000	93,882	1.000	88,356
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00501050	AREA ATTENDANCE COORDINATOR	1.000	57,000	1.000	58,400
SUB TOTAL		1.000	57,000	1.000	58,400
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221206	LEARNING TECHNOLOGY				
00500107	DEPUTY - ESP	1.000	119,800	1.000	119,800
SUB TOTAL		1.000	119,800	1.000	119,800
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000	53,516
00600303	OPERATIONS MANAGER - TCH	1.000	104,661	0.000	0
00501169	DIR-SCHOOL REFORM & SUPPORT	1.000	107,000	0.000	0
00501169	DIR-SCHOOL REFORM *** SUPPORT	0.000	0	1.000	107,000
00000062	SCHOOL IMPROVEMENT COACH	1.000	91,237	0.000	0
00501168	DIR-INSRT COACHING & PROF DEV	1.000	114,000	0.000	0
SUB TOTAL		5.000	470,414	2.000	160,516
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	95,417
SUB TOTAL		0.000	0	1.000	95,417
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	90,300	1.000	85,000
SUB TOTAL		1.000	90,300	1.000	85,000
SALARY TOTAL		10.000	982,527	8.000	758,620

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	988,649	915,360	834,901	859,327
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	26,114	131,624	16,881
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	35,592	21,055	19,250	21,002
0000	51300	REGULAR POSITION POINTER	0	0	90,360	0
0000	51330	BENEFITS POINTER	0	0	31,245	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	600	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	3,291	5,801
0000	52100	CAREER SERVICE SALARIES - REGULAR	193,353	199,653	159,635	166,578
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	1,544	3,144	2,052
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,093	2,534	2,027	2,460
		FOR PERSONAL SERVICES	1,220,687	1,166,260	1,276,077	1,074,101
0100	54105	SERVICES - CONTRACTUAL	0	150,000	18,534	20,336
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	7,200	18,842
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	6,555	16,934
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	500	0
0100	54520	SERVICES - PRINTING	0	0	1,775	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	3,500	0
		FOR CONTRACTUAL SERVICES	24,126	164,461	38,064	56,112
0200	54205	TRAVEL EXPENSE	0	0	38,150	1,164
0200	54215	CAR FARE	0	0	3,000	2,761
		FOR TRANSPORTATION	0	0	41,150	3,925
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	6,799	3,683
0300	53305	COMMODITIES - TEXTBOOKS	0	0	19,624	40,726
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	100	100	12,600	19,804
0300	53510	COMMODITIES - POSTAGE	0	0	300	0
		FOR COMMODITIES/MATERIALS	5,993	7,190	39,323	64,213
0400	55005	PROPERTY - EQUIPMENT	0	477	3,000	11,584
		FOR EQUIPMENT	0	477	3,000	11,584
0700	57940	MISCELLANEOUS CHARGES	0	1,175,677	10,111	125
		FOR CONTINGENCIES	0	1,175,677	10,111	125

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,514	20,441	12,026	30,469
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	97,272	77,503	77,879	115,461
9000	57135	PENSIONS - EMPLOYEE, TEACHER	69,205	64,075	58,714	59,721
9000	57205	PENSIONS - EMPLOYEE, ESP	13,535	13,976	11,175	11,661
9000	57210	PENSIONS - ESP EMPLOYER	8,782	8,782	8,309	7,652
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,762	12,431	8,652	10,071
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,800	114,397	103,376	86,021
9000	57405	MEDICARE	17,138	16,568	15,013	12,372
9000	57505	UNEMPLOYMENT COMPENSATION	8,274	8,362	8,586	6,875
9000	57605	WORKERS COMPENSATION	14,775	13,379	11,959	12,018
		FOR SPEC.PURPOSE-GENL.BENEFITS	387,057	349,914	315,689	352,321
UNIT	TOTAL		1,637,863	2,863,979	1,723,414	1,562,381

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	103,726	1.000	98,775
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	109,963	1.000	104,772
SUB TOTAL		2.000	213,689	2.000	203,547
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000	0
SUB TOTAL		1.000	75,000	0.000	0
211207	SCHOOL ATTENDANCE				
00500016	AREA ATTENDANCE COORDINATOR	1.000	64,000	0.000	0
SUB TOTAL		1.000	64,000	0.000	0
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.000	82,744
SUB TOTAL		0.000	0	1.000	82,744
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00600776	SENIOR AREA SPECIALIST	0.000	0	1.000	100,000
SUB TOTAL		0.000	0	1.000	100,000
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	102,773	1.000	101,773
SUB TOTAL		1.000	102,773	1.000	101,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	79,572	1.200	91,003
SUB TOTAL		1.000	79,572	1.200	91,003
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	87,847	1.000	85,123
SUB TOTAL		1.000	87,847	1.000	85,123

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221648	SCIENCE CURRICULUM				
00600780	SCIENCE COACH	1.000	78,598	0.000	0
SUB TOTAL		1.000	78,598	0.000	0
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	100,039	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	50,653	1.000	50,653
00600776	SENIOR AREA SPECIALIST	1.000	100,000	0.000	0
SUB TOTAL		3.000	250,692	1.000	50,653
232106	REGION OFFICE-ADMIN				
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	1.000	64,000
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	100,039
SUB TOTAL		0.000	0	2.000	164,039
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		13.000	1,182,002	12.200	1,115,013

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	697,315	787,665	590,771	555,168
0000	51130	TEACHER SALARIES - EXTENDED DAY	233,987	20,000	118,953	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,104	18,117	13,578	13,544
0000	51300	REGULAR POSITION POINTER	0	0	131,153	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	63,547	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	30,000	25,730
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,584	1,846
0000	52100	CAREER SERVICE SALARIES - REGULAR	177,307	138,516	152,425	113,842
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,200	20,000	20,415	0
0000	52140	CAREER SERVICE SALARIES - OTHER	174,603	0	109,906	7,025
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,605	1,759	1,919	1,685
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	159	0
		FOR PERSONAL SERVICES	1,318,121	986,057	1,235,411	718,840
0100	54105	SERVICES - CONTRACTUAL	0	0	42,773	293,520
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	128,250	8,963	231,470	375
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,525	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	0	825
0100	54520	SERVICES - PRINTING	0	0	5,760	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	137,595	14,461	280,003	294,720
0200	54205	TRAVEL EXPENSE	0	0	19,408	1,588
0200	54210	PUPIL TRANSPORTATION	18,675	0	44,880	0
		FOR TRANSPORTATION	18,675	0	64,288	1,588
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	3,658	0
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	2,087
0300	53305	COMMODITIES - TEXTBOOKS	22,036	0	124,077	402
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	12,100	100	86,919	36,201
		FOR COMMODITIES/MATERIALS	40,029	7,190	214,654	38,690
0400	55005	PROPERTY - EQUIPMENT	0	477	11,624	0
		FOR EQUIPMENT	0	477	11,624	0
0500	56215	PROPERTY - PERMANENT IMPROVEMENT	0	0	4,542	0
		FOR PERMANENT IMPROVEMENTS	0	0	4,542	0

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	0	1,122,353	11,166	1,200
		FOR CONTINGENCIES	0	1,122,353	11,166	1,200
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,740	82	35,440
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	74,613	72,540	64,684	63,651
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,812	55,135	42,261	39,819
9000	57205	PENSIONS - EMPLOYEE, ESP	11,900	9,696	10,587	7,969
9000	57210	PENSIONS - ESP EMPLOYER	6,779	5,686	6,100	4,455
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	11,284	9,031	9,952	7,657
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	95,330	64,352	51,433
9000	57405	MEDICARE	18,709	14,009	14,748	8,110
9000	57415	FICA	11,723	0	7,046	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,021	6,946	6,363	4,454
9000	57605	WORKERS COMPENSATION	10,750	11,116	8,897	7,842
		FOR SPEC.PURPOSE-GENL.BENEFITS	285,391	291,229	235,072	230,830
UNIT	TOTAL		1,799,811	2,421,767	2,056,760	1,285,868

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000049	REGULAR TEACHER	1.000	100,774	1.000	100,774
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.000	94,878
SUB TOTAL		1.000	100,774	2.000	195,652
160009	SUMMER SCHOOL PROGRAM				
00009728	PART TIME SECURITY	0.000	14,507	0.000	0
SUB TOTAL		0.000	14,507	0.000	0
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	1.000	90,197	0.000	0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	2.000	151,379
SUB TOTAL		1.000	90,197	2.000	151,379
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00600772	DIR-CURR, INNOVATION & REFORM	1.000	104,000	0.000	0
SUB TOTAL		1.000	104,000	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	86,383	1.000	85,902
SUB TOTAL		1.000	86,383	1.000	85,902
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	0.000	0	1.000	93,882
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	60,830	0.000	0
SUB TOTAL		1.000	60,830	1.000	93,882
232105	REGION OFFICE-SUPPORT				
00600772	DIR-CURR, INNOVATION & REFORM	1.000	104,000	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	53,516
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	0.000	0
SUB TOTAL		2.000	167,800	1.000	53,516

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	109,719
SUB TOTAL		0.000	0	1.000	109,719
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	99,000	1.000	85,000
SUB TOTAL		1.000	99,000	1.000	85,000
SALARY TOTAL		9.000	874,622	10.000	926,181

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,063,270	894,785	931,206	775,112
0000	51130	TEACHER SALARIES - EXTENDED DAY	86,793	23,500	59,962	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	38,279	20,581	21,403	18,960
0000	51300	REGULAR POSITION POINTER	0	0	115,008	0
0000	51330	BENEFITS POINTER	0	0	36,208	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	30,000	18,393
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	9,736	4,873
0000	52100	CAREER SERVICE SALARIES - REGULAR	196,553	218,893	205,369	195,597
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	1,500	7,144	5,576
0000	52140	CAREER SERVICE SALARIES - OTHER	0	64,000	70,818	48,301
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,145	2,576	2,400	2,701
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	1,388,290	1,226,085	1,489,254	1,069,513
0100	54105	SERVICES - CONTRACTUAL	0	0	1,165	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	106,002	8,963	105,592	22,071
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	35,203	9,955
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	100	2,961
0100	54515	SERVICES - ADVERTISING	0	0	0	219
0100	54520	SERVICES - PRINTING	0	0	4,469	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	113,109	14,461	146,529	35,206
0200	54205	TRAVEL EXPENSE	0	0	34,763	2,053
0200	54215	CAR FARE	0	0	3,712	2,822
		FOR TRANSPORTATION	0	0	38,475	4,875
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	2,975
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	1,762
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	0	1,734
0300	53305	COMMODITIES - TEXTBOOKS	0	0	147,177	25,705
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	5,265	0
0300	53405	COMMODITIES - SUPPLIES	100	100	25,681	17,457
		FOR COMMODITIES/MATERIALS	5,993	7,190	178,123	49,633
0400	55005	PROPERTY - EQUIPMENT	0	477	12,746	2,675
		FOR EQUIPMENT	0	477	12,746	2,675

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	0	1,237,268	0	0
		FOR CONTINGENCIES	0	1,237,268	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	10,952	4,118	18,382
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	113,770	84,790	96,188	114,708
9000	57135	PENSIONS - EMPLOYEE, TEACHER	74,429	62,635	65,759	54,142
9000	57205	PENSIONS - EMPLOYEE, ESP	13,759	14,200	13,248	12,835
9000	57210	PENSIONS - ESP EMPLOYER	12,521	12,521	12,197	12,311
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	9,031	7,912	7,196
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,400	123,929	117,416	89,259
9000	57405	MEDICARE	19,524	17,438	20,426	13,471
9000	57415	FICA	0	4,962	5,805	2,049
9000	57505	UNEMPLOYMENT COMPENSATION	8,817	8,230	9,648	6,406
9000	57605	WORKERS COMPENSATION	15,746	13,171	13,435	11,233
		FOR SPEC.PURPOSE-GENL.BENEFITS	415,328	361,859	366,152	341,992
UNIT	TOTAL		1,922,720	2,847,340	2,231,279	1,503,894

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	100,774	1.000	99,774
00000049	REGULAR TEACHER	1.000	99,774	1.000	99,774
SUB TOTAL		2.000	200,548	2.000	199,548
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000	0
SUB TOTAL		1.000	75,000	0.000	0
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	3.000	267,823	0.000	0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	3.000	265,742
SUB TOTAL		3.000	267,823	3.000	265,742
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	81,937	0.000	0
SUB TOTAL		1.000	81,937	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	97,301	1.000	91,722
SUB TOTAL		1.000	97,301	1.000	91,722
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	1.000	87,177	1.000	84,289
SUB TOTAL		1.000	87,177	1.000	84,289
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	102,353	0.000	0
00500543	TELEPHONE OPERATOR	1.000	26,986	1.000	26,986
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	56,851
SUB TOTAL		3.000	186,190	2.000	83,837
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	102,353
SUB TOTAL		0.000	0	1.000	102,353

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	34,016	1.000	34,016
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	16,040
SUB TOTAL		0.000	0	0.000	16,040
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		15.000	1,259,823	13.000	1,113,678

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,022,157	1,097,749	707,157	908,495
0000	51130	TEACHER SALARIES - EXTENDED DAY	38,692	0	45,931	28,257
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	36,797	25,248	16,310	22,207
0000	51300	REGULAR POSITION POINTER	0	0	13,615	0
0000	51320	BUCKET POSITION POINTER	0	0	-279	0
0000	51330	BENEFITS POINTER	0	0	29,496	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	4,076	11,138
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	5,485	4,990
0000	52100	CAREER SERVICE SALARIES - REGULAR	489,017	312,851	336,936	203,793
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	5,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	25,000	30,363
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,825	3,972	4,279	3,022
		FOR PERSONAL SERVICES	1,594,488	1,439,820	1,193,006	1,212,265
0100	54105	SERVICES - CONTRACTUAL	0	0	5,791	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	22,019	68,963	396,676	23,645
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,809	10,987	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	6,799	13,935
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	1,836	0
0100	54520	SERVICES - PRINTING	5,500	0	350	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	5,000	0	0	1,686
		FOR CONTRACTUAL SERVICES	39,148	80,734	411,452	39,266
0200	54205	TRAVEL EXPENSE	0	0	1,447	28,366
0200	54215	CAR FARE	0	0	0	256
		FOR TRANSPORTATION	0	0	1,447	28,622
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	13,148	3,489
0300	53305	COMMODITIES - TEXTBOOKS	11,500	0	61,755	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	8,000	100	38,535	12,922
0300	53510	COMMODITIES - POSTAGE	0	0	1,224	0
		FOR COMMODITIES/MATERIALS	25,393	7,190	114,662	16,411
0400	55005	PROPERTY - EQUIPMENT	0	477	11,248	5,393
		FOR EQUIPMENT	0	477	11,248	5,393
0700	57940	MISCELLANEOUS CHARGES	0	901,648	14,153	0
		FOR CONTINGENCIES	0	901,648	14,153	0

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,024	4,071	18,071
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	109,370	106,433	72,429	139,500
9000	57135	PENSIONS - EMPLOYEE, TEACHER	71,551	76,842	49,913	63,740
9000	57205	PENSIONS - EMPLOYEE, ESP	34,232	21,900	23,586	14,266
9000	57210	PENSIONS - ESP EMPLOYER	6,040	6,040	5,723	5,909
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	45,916	27,199	30,076	15,773
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,000	142,995	100,078	79,340
9000	57405	MEDICARE	22,473	20,453	14,295	12,739
9000	57415	FICA	0	0	1,550	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,578	10,578	9,176	7,640
9000	57605	WORKERS COMPENSATION	18,889	16,926	12,553	13,044
		FOR SPEC.PURPOSE-GENL.BENEFITS	478,049	440,390	323,450	370,022
UNIT	TOTAL		2,137,078	2,870,259	2,069,418	1,671,979

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	91,237	1.000	85,902
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	101,773	0.000	0
00000049	REGULAR TEACHER	0.000	0	1.000	101,773
SUB TOTAL		2.000	193,010	2.000	187,675
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000	0
SUB TOTAL		1.000	75,000	0.000	0
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	276,224	3.000	266,929
SUB TOTAL		3.000	276,224	3.000	266,929
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00501779	CURRICULUM *** INSTRCTN SPT SPEC	0.000	0	1.000	86,000
00501664	INTRVNTN & STDNT ACHVMNT SPEC	1.000	82,000	0.000	0
00600783	AREA PRE K-2 COORDINATOR	1.000	110,000	1.000	110,000
00501664	INTRVNTN *** STDNT ACHVMNT SPEC	0.000	0	1.000	85,000
00501779	CURRICULUM & INSTRCTN SPT SPEC	1.000	86,000	0.000	0
SUB TOTAL		3.000	278,000	3.000	281,000
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	0.000	0	1.000	151,131
00501095	CHIEF AREA OFFICER	1.000	179,166	0.000	0
SUB TOTAL		1.000	179,166	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	0.200	15,713
00000044	CURRICULUM AND INSTRUCT COACH	1.000	91,779	1.000	92,779
SUB TOTAL		1.000	91,779	1.200	108,492
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	85,672	1.000	83,050
SUB TOTAL		1.000	85,672	1.000	83,050
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	87,442	1.000	87,442
SUB TOTAL		1.000	87,442	1.000	87,442

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	103,030	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	56,851
SUB TOTAL		2.000	159,881	1.000	56,851
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	103,030
SUB TOTAL		0.000	0	1.000	103,030
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		16.000	1,511,174	15.200	1,410,600

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,184,536	1,150,925	1,045,107	823,957
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	67,392	142,116	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	42,643	26,470	24,301	20,008
0000	51300	REGULAR POSITION POINTER	0	0	52,344	0
0000	51330	BENEFITS POINTER	0	0	17,996	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	9,451	7,896
0000	52100	CAREER SERVICE SALARIES - REGULAR	137,000	144,125	127,646	117,261
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,200	20,400	3,360
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,192	1,830	1,621	1,733
		FOR PERSONAL SERVICES	1,366,371	1,400,942	1,440,982	974,215
0100	54105	SERVICES - CONTRACTUAL	0	0	25,823	3,740
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	37,111	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	5,476	2,321
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	2,961
		FOR CONTRACTUAL SERVICES	23,887	14,461	68,410	9,022
0200	54205	TRAVEL EXPENSE	0	0	0	3,808
0200	54215	CAR FARE	0	0	14,265	3,493
		FOR TRANSPORTATION	0	0	14,265	7,301
0300	53305	COMMODITIES - TEXTBOOKS	0	0	33,945	15,458
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	0	91,987	22,348
0300	53510	COMMODITIES - POSTAGE	0	0	44	45
		FOR COMMODITIES/MATERIALS	5,893	7,090	125,976	37,851
0400	55005	PROPERTY - EQUIPMENT	0	477	11,887	4,224
0400	55010	PROPERTY - FURNITURE	0	0	0	9,880
		FOR EQUIPMENT	0	477	11,887	14,104
0700	57940	MISCELLANEOUS CHARGES	0	1,290,433	15,203	0
		FOR CONTINGENCIES	0	1,290,433	15,203	0

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,793	29,370	28,087	44,041
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	96,951	93,779	84,164	96,066
9000	57135	PENSIONS - EMPLOYEE, TEACHER	82,918	80,565	73,558	56,883
9000	57205	PENSIONS - EMPLOYEE, ESP	9,590	10,089	8,935	8,208
9000	57210	PENSIONS - ESP EMPLOYER	5,525	6,282	5,060	5,927
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	9,031	8,503	6,017
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	85,797	86,725	40,787
9000	57405	MEDICARE	19,161	19,903	19,378	13,376
9000	57415	FICA	0	632	1,265	208
9000	57505	UNEMPLOYMENT COMPENSATION	9,249	9,712	10,162	6,377
9000	57605	WORKERS COMPENSATION	16,519	15,539	14,065	10,970
		FOR SPEC.PURPOSE-GENL.BENEFITS	395,337	360,699	339,902	288,860
UNIT	TOTAL		1,791,488	3,074,102	2,016,625	1,331,353

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	97,775	2.000	198,224
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	97,786	0.000	0
SUB TOTAL		2.000	195,561	2.000	198,224
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	93,040	1.000	93,040
SUB TOTAL		1.000	93,040	1.000	93,040
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	3.000	279,804	0.000	0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	5.000	432,384
00600779	CURRICULUM & INSTRCTN SPT SPEC	1.000	92,000	0.000	0
00600780	SCIENCE COACH	1.000	91,827	0.000	0
SUB TOTAL		5.000	463,631	5.000	432,384
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	95,776	1.000	94,694
SUB TOTAL		1.000	95,776	1.000	94,694
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT				
00600781	MATHEMATICS COACH	1.000	74,613	1.000	70,668
SUB TOTAL		1.000	74,613	1.000	70,668
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	52,000	1.000	59,125
SUB TOTAL		1.000	52,000	1.000	59,125
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	1.000	110,784
SUB TOTAL		1.000	110,784	1.000	110,784
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

SALARY TOTAL JOB CODE JOB TITLE	2011-2012		2010-2011	
	FINAL BUDGET		ADOPTED BUDGET	
	14.000	1,321,536	14.000	1,295,050

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	909,418	211,724	789,151	194,819
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	10,700	280,383	13,475
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	32,740	4,870	18,175	4,767
0000	51300	REGULAR POSITION POINTER	0	0	78,621	0
0000	51320	BUCKET POSITION POINTER	0	0	18,600	0
0000	51330	BENEFITS POINTER	0	0	22,861	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	40,800	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	10,010	923
0000	52100	CAREER SERVICE SALARIES - REGULAR	496,114	453,731	424,070	370,844
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	20,147	20,287	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	25,000	31,850	25,280
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,938	5,761	5,463	5,477
		FOR PERSONAL SERVICES	1,446,210	731,933	1,740,271	615,585
0100	54105	SERVICES - CONTRACTUAL	0	0	9,694	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	258,890	5,176
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,764	4,714	210	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	17,122	5,368
0100	54520	SERVICES - PRINTING	0	0	5,900	1,875
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	0	0	25,126	0
		FOR CONTRACTUAL SERVICES	24,603	14,461	316,942	12,419
0200	54205	TRAVEL EXPENSE	0	0	2,351	0
0200	54210	PUPIL TRANSPORTATION	0	13,883	660	0
0200	54215	CAR FARE	0	0	7,000	3,181
0200	54220	AUTO REIMBURSEMENT	0	0	0	1,688
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	8,395	0
		FOR TRANSPORTATION	0	13,883	18,406	4,869
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	4,710
0300	53305	COMMODITIES - TEXTBOOKS	0	0	17,819	40,838
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	2,685	56,896	28,719
0300	53510	COMMODITIES - POSTAGE	0	0	1,461	0
		FOR COMMODITIES/MATERIALS	5,893	9,775	76,176	74,267
0400	55005	PROPERTY - EQUIPMENT	0	477	33,200	428
		FOR EQUIPMENT	0	477	33,200	428

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	0	2,054,344	0	0
		FOR CONTINGENCIES	0	2,054,344	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,766	10,349	10,805	12,208
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	85,542	12,305	73,917	21,437
9000	57135	PENSIONS - EMPLOYEE, TEACHER	63,659	14,821	55,418	13,441
9000	57205	PENSIONS - EMPLOYEE, ESP	34,728	33,171	31,095	25,959
9000	57210	PENSIONS - ESP EMPLOYER	5,631	19,417	11,617	16,900
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	47,081	30,933	35,581	22,242
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	153,700	57,198	115,775	39,915
9000	57405	MEDICARE	20,377	10,455	21,516	7,173
9000	57415	FICA	0	1,550	1,776	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,837	4,988	10,512	3,886
9000	57605	WORKERS COMPENSATION	17,568	7,987	14,571	6,632
		FOR SPEC.PURPOSE-GENL.BENEFITS	449,889	203,174	382,583	169,793
UNIT	TOTAL		1,926,595	3,028,047	2,567,578	877,361

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	89,300	0.000	0
SUB TOTAL		1.000	89,300	0.000	0
212023	POST SECONDARY EDUCATION				
00500758	POSTSECONDARY SPECIALIST	0.500	39,684	0.000	0
SUB TOTAL		0.500	39,684	0.000	0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00000044	CURRICULUM AND INSTRUCT COACH	8.000	710,155	0.000	0
SUB TOTAL		8.000	710,155	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00600685	INSTRUCTIONAL SUPPORT DIRECTOR	0.000	0	1.000	115,000
SUB TOTAL		0.000	0	1.000	115,000
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00501095	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	109,963	1.000	96,724
SUB TOTAL		1.000	109,963	1.000	96,724
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	50,301
00500042	BUDGET ANALYST	1.000	55,000	1.000	55,000
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
00500859	MANAGEMENT SUPPORT DIRECTOR	1.000	112,299	0.000	0
SUB TOTAL		3.000	220,299	2.000	105,301
232106	REGION OFFICE-ADMIN				
00500859	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	112,299
SUB TOTAL		0.000	0	1.000	112,299
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		15.500	1,405,532	7.000	665,455

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	355,379	469,702	688,445	380,806
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,555	95,789	318,056	40,727
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,794	10,803	15,748	9,274
0000	51300	REGULAR POSITION POINTER	0	0	58,395	0
0000	51320	BUCKET POSITION POINTER	0	0	-265	0
0000	51330	BENEFITS POINTER	0	0	16,275	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	15,000	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	5,073	1,055
0000	52100	CAREER SERVICE SALARIES - REGULAR	287,900	226,000	269,501	244,035
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,500	0	16,265	1,797
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,000	5,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,606	2,870	3,423	3,599
		FOR PERSONAL SERVICES	682,734	810,164	1,410,916	681,293
0100	54105	SERVICES - CONTRACTUAL	0	33,800	35,169	216,593
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	260,177	58,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	15,000	48,550	10,582
0100	54520	SERVICES - PRINTING	0	0	600	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	2,206	2,970
		FOR CONTRACTUAL SERVICES	24,126	63,261	346,702	288,145
0200	54205	TRAVEL EXPENSE	0	0	35,126	1,977
0200	54210	PUPIL TRANSPORTATION	0	15,898	32,387	7,085
0200	54215	CAR FARE	0	0	2,000	645
		FOR TRANSPORTATION	0	15,898	69,513	9,707
0300	53205	COMMODITIES - FOOD SUPPLIES	6,000	3,000	17,671	2,495
0300	53305	COMMODITIES - TEXTBOOKS	0	0	11,624	54,076
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	9,073	72,205	41,854
		FOR COMMODITIES/MATERIALS	11,893	19,163	101,500	98,425
0400	55005	PROPERTY - EQUIPMENT	0	477	16,183	33,274
		FOR EQUIPMENT	0	477	16,183	33,274
0700	57940	MISCELLANEOUS CHARGES	0	1,562,294	11,966	0
		FOR CONTINGENCIES	0	1,562,294	11,966	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,809	4,575	19,357
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	38,025	38,448	69,162	46,644
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,877	32,880	48,148	26,378
9000	57205	PENSIONS - EMPLOYEE, ESP	21,238	15,820	18,865	17,049
9000	57210	PENSIONS - ESP EMPLOYER	6,959	5,100	5,026	6,269
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	25,276	18,912	23,608	19,644
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	58,300	57,198	88,135	44,710
9000	57405	MEDICARE	9,646	11,546	19,001	9,527
9000	57415	FICA	0	310	310	8
9000	57505	UNEMPLOYMENT COMPENSATION	4,503	5,216	8,155	4,157
9000	57605	WORKERS COMPENSATION	8,041	8,348	11,450	7,323
		FOR SPEC.PURPOSE-GENL.BENEFITS	196,865	205,587	296,435	201,066
UNIT	TOTAL		915,618	2,676,844	2,253,215	1,311,910

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212023	POST SECONDARY EDUCATION				
00500758	POSTSECONDARY SPECIALIST	0.500	31,900	0.000	0
SUB TOTAL		0.500	31,900	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00501099	AREA DATA ANALYST	1.000	93,000	1.000	93,000
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.200	97,124
SUB TOTAL		1.000	93,000	2.200	190,124
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELOP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	93,882	1.200	111,081
SUB TOTAL		1.000	93,882	1.200	111,081
232102	EXECUTIVE ADMINISTRATION				
00500164	EXECUTIVE ASSISTANT	1.000	50,000	1.000	48,000
SUB TOTAL		1.000	50,000	1.000	48,000
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	0.000	0
SUB TOTAL		1.000	110,366	0.000	0
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	110,366
SUB TOTAL		0.000	0	1.000	110,366
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	113,000	1.000	85,000
SUB TOTAL		1.000	113,000	1.000	85,000
SALARY TOTAL		6.500	643,279	7.400	695,702

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	874,852	349,853	792,088	340,843
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,000	400,184	212,672	12,859
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	31,495	8,046	18,061	8,278
0000	51300	REGULAR POSITION POINTER	0	0	54,125	0
0000	51330	BENEFITS POINTER	0	0	20,704	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	51,750	12,285
0000	52100	CAREER SERVICE SALARIES - REGULAR	277,979	277,979	303,991	205,004
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	19,000	160,000	0	2,560
0000	52140	CAREER SERVICE SALARIES - OTHER	0	70,000	70,000	1,800
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,448	3,529	3,861	3,062
		FOR PERSONAL SERVICES	1,227,774	1,269,591	1,527,252	586,691
0100	54105	SERVICES - CONTRACTUAL	0	0	15,496	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	107,630	101,395
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	4,965	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	7,868	16,588
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,887	14,712	130,994	117,983
0200	54205	TRAVEL EXPENSE	0	0	8,543	36,442
0200	54210	PUPIL TRANSPORTATION	1,117	50,800	0	15,456
0200	54215	CAR FARE	0	0	4,825	3,181
		FOR TRANSPORTATION	1,117	50,800	13,368	55,079
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	116,132
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	21,090	441
0300	53405	COMMODITIES - SUPPLIES	21,964	0	36,773	18,049
		FOR COMMODITIES/MATERIALS	27,857	7,090	57,863	134,622
0400	55005	PROPERTY - EQUIPMENT	0	477	22,413	22,850
		FOR EQUIPMENT	0	477	22,413	22,850
0700	57940	MISCELLANEOUS CHARGES	0	2,187,574	0	0
		FOR CONTINGENCIES	0	2,187,574	0	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,809	5,341	26,160
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	93,609	25,625	79,912	33,286
9000	57135	PENSIONS - EMPLOYEE, TEACHER	61,240	24,490	55,468	23,800
9000	57205	PENSIONS - EMPLOYEE, ESP	20,788	19,458	21,279	14,350
9000	57210	PENSIONS - ESP EMPLOYER	7,694	5,782	5,448	7,509
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	23,860	23,754	26,851	13,991
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	47,665	97,756	28,737
9000	57405	MEDICARE	17,279	18,238	18,140	8,080
9000	57415	FICA	0	4,340	4,340	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,070	4,708	9,304	3,737
9000	57605	WORKERS COMPENSATION	14,409	7,534	13,071	6,401
		FOR SPEC.PURPOSE-GENL.BENEFITS	363,549	193,403	336,910	166,051
UNIT	TOTAL		1,644,184	3,723,647	2,088,800	1,083,276

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000	0
SUB TOTAL		1.000	75,000	0.000	0
221003	GENERAL CHARGES - IMPROVEMENT OF INSTRUCTION SERVICES				
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000	95,000
SUB TOTAL		0.000	0	1.000	95,000
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600683	INSTRUCTIONAL SUPPORT MANAGER	1.000	110,000	0.000	0
00600581	IDS COACH	4.000	339,999	0.000	0
SUB TOTAL		5.000	449,999	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221211	GEAR UP				
00020065	ADMINISTRATIVE IV	1.000	43,564	1.000	43,564
SUB TOTAL		1.000	43,564	1.000	43,564
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	88,356	1.000	88,356
SUB TOTAL		1.000	88,356	1.000	88,356
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,415	1.000	54,415
00500936	PROJECT MANAGER - PRO IV	1.000	95,000	0.000	0
SUB TOTAL		3.000	259,781	1.000	54,415
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	110,366
SUB TOTAL		0.000	0	1.000	110,366
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		13.000	1,152,831	7.000	627,832

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	626,405	606,441	478,572	551,504
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	40,000	86,795	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	22,550	13,947	11,009	13,429
0000	51300	REGULAR POSITION POINTER	0	0	113,008	0
0000	51320	BUCKET POSITION POINTER	0	0	12,541	0
0000	51330	BENEFITS POINTER	0	0	36,437	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	27,204	27,691
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	2,637
0000	52100	CAREER SERVICE SALARIES - REGULAR	237,054	103,362	224,752	63,242
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	4,000	16,261	7,639
0000	52140	CAREER SERVICE SALARIES - OTHER	0	11,000	101,585	46,321
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,792	1,312	2,852	939
		FOR PERSONAL SERVICES	899,801	780,062	1,111,016	713,402
0100	54105	SERVICES - CONTRACTUAL	0	0	4,238	559
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	205,739	288,982
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,809	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	9,199	26,451
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	2,961
		FOR CONTRACTUAL SERVICES	23,648	14,461	219,176	318,953
0200	54205	TRAVEL EXPENSE	0	0	21,252	17,641
0200	54210	PUPIL TRANSPORTATION	0	35,756	3,000	0
0200	54215	CAR FARE	0	0	6,000	6,416
		FOR TRANSPORTATION	0	35,756	30,252	24,057
0300	53305	COMMODITIES - TEXTBOOKS	0	0	11,453	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	1,500	0
0300	53405	COMMODITIES - SUPPLIES	6,000	2,616	104,258	25,101
		FOR COMMODITIES/MATERIALS	11,893	9,706	117,211	25,101
0400	55005	PROPERTY - EQUIPMENT	0	477	87,328	7,881
		FOR EQUIPMENT	0	477	87,328	7,881
0700	57940	MISCELLANEOUS CHARGES	0	1,367,665	0	0
		FOR CONTINGENCIES	0	1,367,665	0	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,994	20,609	16,076	32,733
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,030	44,281	36,811	65,880
9000	57135	PENSIONS - EMPLOYEE, TEACHER	43,848	42,451	34,537	39,421
9000	57205	PENSIONS - EMPLOYEE, ESP	17,294	7,235	15,717	4,427
9000	57210	PENSIONS - ESP EMPLOYER	5,547	6,838	3,738	6,515
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	20,703	4,144	20,118	214
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	90,100	57,198	64,316	44,105
9000	57405	MEDICARE	12,665	11,088	12,405	5,341
9000	57415	FICA	0	682	6,674	490
9000	57505	UNEMPLOYMENT COMPENSATION	6,043	5,322	6,077	4,118
9000	57605	WORKERS COMPENSATION	10,792	8,517	8,438	7,204
		FOR SPEC.PURPOSE-GENL.BENEFITS	274,016	208,365	224,907	210,448
UNIT	TOTAL		1,209,358	2,416,492	1,789,890	1,299,842

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212017	OTHER GOVT FNDED PRJTS-GUIDNCE				
00601167	PROJECT COORDINATOR - PR IV	1.000	89,300	0.000	0
SUB TOTAL		1.000	89,300	0.000	0
212104	DCCP SPECIALIST - AREA 24				
00500758	POSTSECONDARY SPECIALIST	0.500	43,713	0.000	0
SUB TOTAL		0.500	43,713	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00501095	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00601096	ACTING OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	3.000	254,604	3.000	247,202
SUB TOTAL		3.000	254,604	3.000	247,202
232105	REGION OFFICE-SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	39,000
00500164	EXECUTIVE ASSISTANT	1.000	42,210	1.000	64,362
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	101,500	0.000	0
SUB TOTAL		2.000	143,710	2.000	103,362
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	123,108
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,001	0.000	0
SUB TOTAL		1.000	96,001	1.000	123,108
266202	NCLB ACCOUNTABILITY				
00601099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		9.500	863,459	8.000	709,803

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	724,840	938,353	871,699	1,244,362
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	10,145	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,095	21,583	20,049	30,319
0000	51300	REGULAR POSITION POINTER	0	0	45,126	0
0000	51320	BUCKET POSITION POINTER	0	0	21,530	0
0000	51330	BENEFITS POINTER	0	0	31,100	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,000	6,087	6,087	2,731
0000	52100	CAREER SERVICE SALARIES - REGULAR	681,303	804,378	693,425	1,280,136
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	0	10,000	1,861
0000	52140	CAREER SERVICE SALARIES - OTHER	99,000	172,240	137,650	428,581
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,901	10,215	8,806	18,832
		FOR PERSONAL SERVICES	1,551,139	1,963,001	1,845,472	3,006,822
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	47,525	0	139,087
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,003	4,714	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	2,000	2,161	1,050
0100	54520	SERVICES - PRINTING	225,000	245,940	309,790	211,724
0100	56105	SERVICES - REPAIR CONTRACTS	2,820	2,284	3,620	2,295
0100	57705	SERVICES - SPACE RENTAL	0	0	2,000	7,511
		FOR CONTRACTUAL SERVICES	256,842	302,463	317,571	361,667
0200	54205	TRAVEL EXPENSE	3,000	7,000	2,000	1,041
0200	54210	PUPIL TRANSPORTATION	0	0	0	525
0200	54215	CAR FARE	5,000	11,000	439	868
		FOR TRANSPORTATION	8,000	18,000	2,439	2,434
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000	12,300	200
0300	53306	COMMODITIES: SOFTWARE	7,893	7,090	1,125	0
0300	53405	COMMODITIES - SUPPLIES	23,000	34,835	213,614	38,004
		FOR COMMODITIES/MATERIALS	30,893	42,925	227,039	38,204
0400	55005	PROPERTY - EQUIPMENT	10,000	5,477	19,250	98
0400	55010	PROPERTY - FURNITURE	0	0	5,500	0
		FOR EQUIPMENT	10,000	5,477	24,750	98

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	77,558	87,641	84,052	177,706
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	12,764	9,566	39,805
9000	57135	PENSIONS - EMPLOYEE, TEACHER	50,739	65,685	61,072	87,152
9000	57205	PENSIONS - EMPLOYEE, ESP	47,692	56,308	69,816	89,835
9000	57210	PENSIONS - ESP EMPLOYER	72,388	85,465	73,696	129,145
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	32,275	5,557
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	190,660	170,450	252,000
9000	57405	MEDICARE	21,955	26,832	33,741	33,673
9000	57415	FICA	6,138	6,674	8,562	1,841
9000	57505	UNEMPLOYMENT COMPENSATION	9,844	13,071	13,344	15,815
9000	57605	WORKERS COMPENSATION	17,576	20,911	18,781	29,583
		FOR SPEC.PURPOSE-GENL.BENEFITS	473,490	566,011	575,355	862,112
UNIT	TOTAL		2,330,364	2,897,877	2,992,626	4,271,337

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	102,773
00500007	ADMINISTRATOR, OHSP	0.000	0	1.000	119,287
00600448	DIRECTOR OF STUDENT SCHEDULING	1.000	104,181	0.000	0
00500203	GRAPHICS AND PUBLICATION COORD	1.000	63,900	1.000	63,900
SUB TOTAL		2.000	168,081	3.000	285,960
231117	SUPPORT SERVICES				
00600668	DIRECTOR-ELEM SCHOOL MGMT	1.000	136,000	2.000	218,428
00500332	PROGRAM MANAGER - ESP	1.000	78,700	1.000	83,625
00020035	PROFESSIONAL V	0.000	0	1.000	88,442
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	102,536	1.000	102,536
00500338	PROJECT MANAGER - ESP	1.000	67,673	1.000	67,673
00000360	PROJECT MANAGER	1.000	81,000	0.000	0
00500898	AREA SUPPORT SPECIALIST	0.000	0	1.000	63,800
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,499	2.000	87,407
00500443	SENIOR GRAPHICS SPECIALIST	1.000	65,454	1.000	65,454
00020065	ADMINISTRATIVE IV	1.000	48,797	1.000	48,797
SUB TOTAL		8.000	620,659	11.000	826,162
232106	REGION OFFICE-ADMIN				
00010030	SENIOR PROFESSIONAL	1.000	111,663	1.000	128,682
00500295	OFFICE MANAGER	2.000	132,744	2.000	132,744
00600670	ELEM AREAS *** SCHOOLS OFFICER	0.000	0	1.000	148,108
00500018	AREA SUPPORT SPECIALIST	1.000	91,811	1.000	87,998
00600670	ELEM AREAS & SCHOOLS OFFICER	1.000	148,108	0.000	0
00010013	DEPUTY	1.000	133,077	1.000	133,077
SUB TOTAL		6.000	617,403	6.000	630,609
SALARY TOTAL		16.000	1,406,143	20.000	1,742,731

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	1,430,455	1,042,301	841,065	336,864
0000	51130	TEACHER SALARIES - EXTENDED DAY	47,250	70,551	220,507	34,805
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	51,497	23,972	19,344	8,254
0000	51300	REGULAR POSITION POINTER	0	0	53,777	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,612	0
0000	51330	BENEFITS POINTER	0	0	18,691	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	42,000	848
0000	52100	CAREER SERVICE SALARIES - REGULAR	357,408	331,991	255,240	128,831
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,968	0	10,912	6,625
0000	52140	CAREER SERVICE SALARIES - OTHER	0	68,000	70,650	29,687
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,717	4,216	3,242	1,912
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	2,027
		FOR PERSONAL SERVICES	1,900,295	1,541,031	1,529,816	549,853
0100	54105	SERVICES - CONTRACTUAL	0	0	96,889	17,215
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	193,072	431,824
0100	54130	SERVICES - NON PROFESSIONAL	0	0	57,700	38,700
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,525	5,490	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	15,562	20,935
0100	54520	SERVICES - PRINTING	0	0	14,916	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,364	15,237	378,139	508,674
0200	54205	TRAVEL EXPENSE	0	0	22,061	30,794
0200	54210	PUPIL TRANSPORTATION	0	132,079	87,628	43,507
0200	54215	CAR FARE	0	0	14,844	9,793
		FOR TRANSPORTATION	0	132,079	124,533	84,094
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	31,135	470
0300	53305	COMMODITIES - TEXTBOOKS	0	0	129,301	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	74,200	35,787
0300	53405	COMMODITIES - SUPPLIES	0	0	136,749	80,367
		FOR COMMODITIES/MATERIALS	5,893	7,090	371,385	116,624
0400	55005	PROPERTY - EQUIPMENT	0	477	28,910	26,580
0400	55010	PROPERTY - FURNITURE	0	0	9,769	14,402
		FOR EQUIPMENT	0	477	38,679	40,982

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2010-2011	2010-2011	2009-2010	
			ADOPTED	CURRENT	ACTUAL	
			2011-2012	BUDGET	EXPENSES	
ACCT			FINAL	BUDGET		
GRP	ACCT	DESCRIPTION	BUDGET			
0700	57940	MISCELLANEOUS CHARGES	0	2,434,989	3,870	0
		FOR CONTINGENCIES	0	2,434,989	3,870	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	98,197	95,356	41,145	37,643
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	54,862	16,171	50,759	21,467
9000	57135	PENSIONS - EMPLOYEE, TEACHER	100,132	72,961	60,336	23,601
9000	57205	PENSIONS - EMPLOYEE, ESP	25,167	23,240	18,470	9,851
9000	57210	PENSIONS - ESP EMPLOYER	14,972	16,133	7,792	2,192
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	23,226	19,140	20,744	12,468
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,800	152,528	106,272	40,086
9000	57405	MEDICARE	26,722	21,933	20,681	7,643
9000	57415	FICA	0	4,216	4,086	866
9000	57505	UNEMPLOYMENT COMPENSATION	12,515	10,306	9,663	3,119
9000	57605	WORKERS COMPENSATION	22,343	16,491	13,156	5,464
		FOR SPEC.PURPOSE-GENL.BENEFITS	568,936	448,475	353,104	164,400
UNIT	TOTAL		2,499,488	4,579,378	2,799,526	1,464,627

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000	0
SUB TOTAL		1.000	75,000	0.000	0
113119	R O T C-HS				
00500411	SENIOR OFFICE CLERK	1.000	27,700	1.000	30,000
SUB TOTAL		1.000	27,700	1.000	30,000
211207	SCHOOL ATTENDANCE				
00500016	AREA ATTENDANCE COORDINATOR	1.000	60,000	1.000	60,000
SUB TOTAL		1.000	60,000	1.000	60,000
212106	DCCP SPECIALIST - AREA 26				
00501216	STUDENT TRANSITION COORDINATOR	0.500	31,900	0.000	0
SUB TOTAL		0.500	31,900	0.000	0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600683	INSTRUCTIONAL SUPPORT MANAGER	3.000	286,600	0.000	0
SUB TOTAL		3.000	286,600	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
221218	R O T C-CURRICULUM				
00500270	MANAGER-LOGISTICS JROTC	1.000	82,230	1.000	82,230
00010040	PROFESSIONAL IV	2.000	159,162	2.000	159,162
00500411	SENIOR OFFICE CLERK	2.000	64,598	2.000	75,339
00600251	MANAGER - TCH	1.000	98,000	1.000	98,000
00500413	SENIOR OPERATIONS SPECIALIST	1.000	82,666	1.000	82,666
00500376	SENIOR ADMIN ASSIST	1.000	83,783	1.000	83,783
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,510	1.000	46,510
00600255	DIR OF MILITARY INSTRUCTION	1.000	108,616	1.000	108,616
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	95,267	1.000	95,267
SUB TOTAL		11.000	820,832	11.000	831,573

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
232105	REGION OFFICE-SUPPORT				
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	103,000	0.000	0
00600747	DIR-CURRICULUM, INSTR *** ASSMNT	0.000	0	1.000	101,000
00500411	SENIOR OFFICE CLERK	1.000	41,700	1.000	35,142
SUB TOTAL		2.000	144,700	2.000	136,142
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,000	1.000	80,446
SUB TOTAL		1.000	105,000	1.000	80,446
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		22.500	1,787,863	18.000	1,374,292

**UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	384,671	545,197	326,454	366,676
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	45,000	37,604	7,391
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,848	12,539	7,508	8,955
0000	51300	REGULAR POSITION POINTER	0	0	38,027	0
0000	51320	BUCKET POSITION POINTER	0	0	9,000	0
0000	51330	BENEFITS POINTER	0	0	10,529	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	38,823	21,428
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	686	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	73,457	40,500	69,502	49,509
0000	52140	CAREER SERVICE SALARIES - OTHER	0	35,000	80,000	25,100
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,175	514	883	734
		FOR PERSONAL SERVICES	473,151	678,750	619,016	479,793
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,000	133,700	6,800
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	16,504	3,377
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	3,344	2,545
0100	57705	SERVICES - SPACE RENTAL	0	0	0	1,985
		FOR CONTRACTUAL SERVICES	0	10,000	153,548	14,707
0200	54205	TRAVEL EXPENSE	0	0	0	6,102
0200	54215	CAR FARE	0	0	2,838	3,305
		FOR TRANSPORTATION	0	0	2,838	9,407
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	2,793	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	79,051	47,249
0300	53306	COMMODITIES: SOFTWARE	0	0	500	0
0300	53405	COMMODITIES - SUPPLIES	0	0	9,858	10,994
0300	53510	COMMODITIES - POSTAGE	0	0	0	200
		FOR COMMODITIES/MATERIALS	0	0	92,202	58,443
0400	55005	PROPERTY - EQUIPMENT	0	0	7,333	27,389
		FOR EQUIPMENT	0	0	7,333	27,389
0700	57940	MISCELLANEOUS CHARGES	0	829,363	70,303	0
		FOR CONTINGENCIES	0	829,363	70,303	0

**UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

				2010-2011	2010-2011	2009-2010
			2011-2012	ADOPTED	CURRENT	ACTUAL
			FINAL	BUDGET	BUDGET	EXPENSES
ACCT	GRP	ACCT DESCRIPTION	BUDGET			
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,550	8,608	7,181	11,981
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	29,610	49,728	29,318	52,545
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,927	38,163	23,791	25,869
9000	57205	PENSIONS - EMPLOYEE, ESP	5,142	2,835	4,865	4,054
9000	57210	PENSIONS - ESP EMPLOYER	7,805	4,303	7,385	6,162
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	47,665	39,721	28,692
9000	57405	MEDICARE	6,643	9,650	6,799	4,123
9000	57415	FICA	0	2,170	5,121	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,207	4,392	3,377	2,927
9000	57605	WORKERS COMPENSATION	5,726	7,028	4,751	4,880
		FOR SPEC.PURPOSE-GENL.BENEFITS	149,610	174,542	132,309	141,233
UNIT	TOTAL		622,761	1,692,655	1,077,549	730,972

**UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	84,000	0.000	0
SUB TOTAL		1.000	84,000	0.000	0
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.200	106,616
00600782	READING & LANGUAGE ARTS COACH	1.000	96,817	0.000	0
SUB TOTAL		1.000	96,817	1.200	106,616
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00600778	CURRICULUM COORDINATOR	0.000	0	1.200	122,004
SUB TOTAL		0.000	0	1.200	122,004
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	0.000	0	1.000	151,131
SUB TOTAL		0.000	0	1.000	151,131
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	73,457	1.000	40,500
SUB TOTAL		1.000	73,457	1.000	40,500
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	107,942	1.000	80,446
SUB TOTAL		1.000	107,942	1.000	80,446
266202	NCLB ACCOUNTABILITY				
00601099	AREA DATA ANALYST	1.000	95,912	1.000	85,000
SUB TOTAL		1.000	95,912	1.000	85,000
SALARY TOTAL		5.000	458,128	6.400	585,697

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2010-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			2011-2012	BUDGET	EXPENSES
ACCT			FINAL	BUDGET	
GRP	ACCT	DESCRIPTION	BUDGET		
0000	51100	TEACHER SALARIES - REGULAR	754,934	654,072	173,987
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	27,178	15,044	4,351
0000	51300	REGULAR POSITION POINTER	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	0
0000	51330	BENEFITS POINTER	0	0	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	791
0000	52100	CAREER SERVICE SALARIES - REGULAR	654,033	609,092	115,124
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	9,215
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,464	7,733	1,767
		FOR PERSONAL SERVICES	1,446,609	1,285,941	305,235
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	249,000	0
0100	54305	TUITION	0	5,941,656	0
		FOR CONTRACTUAL SERVICES	0	6,190,656	0
0200	54205	TRAVEL EXPENSE	0	3,253	0
0200	54210	PUPIL TRANSPORTATION	0	3,000	0
		FOR TRANSPORTATION	0	6,253	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	0	3,260	0
0300	53306	COMMODITIES: SOFTWARE	0	0	0
0300	53405	COMMODITIES - SUPPLIES	300	4,806	7,707
		FOR COMMODITIES/MATERIALS	300	8,066	7,707
0400	55005	PROPERTY - EQUIPMENT	0	0	7,481
		FOR EQUIPMENT	0	0	7,481
0700	57940	MISCELLANEOUS CHARGES	0	1,081,082	0
		FOR CONTINGENCIES	0	1,081,082	0

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET			
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,409	51,101	47,464	22,138
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	28,371	18,887	23,360	8,241
9000	57135	PENSIONS - EMPLOYEE, TEACHER	52,846	45,786	46,128	12,179
9000	57205	PENSIONS - EMPLOYEE, ESP	45,782	42,637	40,447	8,121
9000	57210	PENSIONS - ESP EMPLOYER	29,998	24,783	23,976	5,608
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,492	39,932	37,418	6,735
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,000	114,396	121,258	25,361
9000	57405	MEDICARE	20,428	18,316	15,503	3,057
9000	57415	FICA	0	0	1,860	409
9000	57505	UNEMPLOYMENT COMPENSATION	9,863	9,473	10,565	2,392
9000	57605	WORKERS COMPENSATION	17,611	15,156	14,832	3,410
		FOR SPEC.PURPOSE-GENL.BENEFITS	455,800	380,467	382,811	97,651
UNIT	TOTAL		1,902,709	8,952,465	7,916,656	418,074

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	84,000	0.000	0
SUB TOTAL		1.000	84,000	0.000	0
211209	DROP-OUT PREVENTION				
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	51,457	1.000	51,548
00000049	REGULAR TEACHER	2.000	181,150	2.000	176,510
00020045	PROFESSIONAL III	1.000	54,021	1.000	73,652
SUB TOTAL		4.000	286,628	4.000	301,710
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	2.000	96,040	2.000	101,401
SUB TOTAL		2.000	96,040	2.000	101,401
212025	STUDENTS/CORR FACILITY SCREEN				
00500267	MANAGER-ALTERNATIVE SCHOOLS	0.000	0	1.000	102,679
00500350	RE-ENROLLMENT FACILITATOR	1.000	72,037	1.000	72,037
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	102,679	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,142	1.000	51,599
00500629	SPECIAL EDUCATION TEACHER	1.000	107,884	1.000	101,773
SUB TOTAL		4.000	331,742	4.000	328,088
212031	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - GUIDANCE				
00500656	COLLEGE/CAREER COACH	0.500	20,850	0.000	0
SUB TOTAL		0.500	20,850	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00501096	ACTING OFFICER	1.000	115,786	1.000	115,786
SUB TOTAL		1.000	115,786	1.000	115,786
232105	REGION OFFICE-SUPPORT				
00500936	PROJECT MANAGER - PRO IV	1.000	68,000	0.000	0
SUB TOTAL		1.000	68,000	0.000	0

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
233009	SAFE SCHOOLS PROJECT-ADMIN				
00010040	PROFESSIONAL IV	1.000	88,715	1.000	88,715
00990100	TEACHER-CITYWIDE	1.000	107,884	1.000	101,773
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	58,069
SUB TOTAL		3.000	238,299	3.000	248,557
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
300004	SPECIAL ED-COMM SERV				
00990100	TEACHER-CITYWIDE	1.000	82,622	1.000	82,622
SUB TOTAL		1.000	82,622	1.000	82,622
SALARY TOTAL		18.500	1,408,967	16.000	1,263,164

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	146,125	146,125	26,977	117,462
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,260	3,361	620	2,705
0000	51300	REGULAR POSITION POINTER	0	0	6,577	0
0000	51330	BENEFITS POINTER	0	0	7,005	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,056,029	1,056,029	836,237	1,241,186
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	22,297
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,898	13,410	10,620	18,307
		FOR PERSONAL SERVICES	1,224,312	1,218,925	888,036	1,401,957
0100	54105	SERVICES - CONTRACTUAL	0	0	1,000	8,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	151,019	142,963	133,000	572,273
0100	54130	SERVICES - NON PROFESSIONAL	243,000	243,000	243,000	94,042
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,918	5,187	0	40,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	120,000	120,000	120,000	45,750
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	32,513
0100	54515	SERVICES - ADVERTISING	7,000	7,000	7,000	77,220
0100	54520	SERVICES - PRINTING	80,000	80,000	80,000	161,717
0100	56105	SERVICES - REPAIR CONTRACTS	19,820	19,784	19,000	21,198
		FOR CONTRACTUAL SERVICES	627,757	617,934	603,000	1,052,713
0200	54205	TRAVEL EXPENSE	80,000	80,000	80,000	37,277
		FOR TRANSPORTATION	80,000	80,000	80,000	37,277
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	16,500
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	145,065
0300	53306	COMMODITIES: SOFTWARE	8,893	10,090	3,000	170
0300	53405	COMMODITIES - SUPPLIES	80,000	80,000	80,000	243,839
		FOR COMMODITIES/MATERIALS	88,893	90,090	83,000	405,574
0400	55005	PROPERTY - EQUIPMENT	51,000	51,477	51,000	22,437
		FOR EQUIPMENT	51,000	51,477	51,000	22,437
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	83,000	83,000	83,000	1,000
0700	57940	MISCELLANEOUS CHARGES	0	0	195	228,000
		FOR CONTINGENCIES	83,000	83,000	83,195	229,000

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,635	15,635	2,887	20,598
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,229	10,229	1,888	8,222
9000	57205	PENSIONS - EMPLOYEE, ESP	73,923	73,951	58,536	86,554
9000	57210	PENSIONS - ESP EMPLOYER	112,202	112,204	88,850	130,218
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,000	142,995	107,149	145,392
9000	57405	MEDICARE	17,431	17,436	9,769	16,364
9000	57415	FICA	0	0	0	1,379
9000	57505	UNEMPLOYMENT COMPENSATION	8,415	9,019	7,397	8,427
9000	57605	WORKERS COMPENSATION	15,026	14,425	10,358	15,916
		FOR SPEC.PURPOSE-GENL.BENEFITS	411,861	395,894	286,834	433,070
UNIT	TOTAL		2,566,823	2,537,320	2,075,065	3,582,028

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00500354	REPORTING ANALYST	1.000	65,158	1.000	65,158
00020030	SENIOR PROFESSIONAL	1.000	114,600	1.000	114,600
00500164	EXECUTIVE ASSISTANT	1.000	43,780	1.000	43,780
00500293	OFFICE CLERK	1.000	30,000	1.000	30,000
00500366	SECRETARY TO THE BD OF ED	1.000	110,702	1.000	110,702
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	1.000	63,800
00600785	CHIEF OF STAFF TO THE BD OF ED	1.000	146,125	1.000	146,125
00500334	PROJECT ANALYST	1.000	58,300	1.000	58,300
00500042	BUDGET ANALYST	1.000	59,689	1.000	59,689
00500925	DEP CHIEF OF STAFF - BD OF ED	1.000	122,000	1.000	122,000
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	57,737	1.000	57,737
00500811	SPEC PROJECT COORDINATOR	2.000	171,290	2.000	171,290
00500926	ASST SECRETARY TO THE BD OF ED	1.000	73,676	1.000	73,676
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	85,297	1.000	85,297
SUB TOTAL		15.000	1,202,154	15.000	1,202,154
SALARY TOTAL		15.000	1,202,154	15.000	1,202,154

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	31,755	0
0000	51320	BUCKET POSITION POINTER	0	0	30,878	0
0000	51330	BENEFITS POINTER	0	0	83,736	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,908,941	5,906,860	5,291,390	5,637,864
0000	52140	CAREER SERVICE SALARIES - OTHER	400,070	398,934	400,530	361,328
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	94,544	75,022	67,264	83,088
0000	52400	CAREER SERVICE SALARIES - OVERTIME	15,000	0	15,000	10,575
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	5,468
		FOR PERSONAL SERVICES	6,418,555	6,380,816	5,920,553	6,098,323
0100	54105	SERVICES - CONTRACTUAL	0	0	5,549	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	267,019	955,099	3,034,217	2,727,546
0100	54130	SERVICES - NON PROFESSIONAL	0	0	3,768	2,315
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,667	4,240	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	68,650	85,450	44,200	20,464
0100	54510	SERVICES - EQUIPMENT RENTAL	34,325	34,325	33,890	1,225
0100	54515	SERVICES - ADVERTISING	2,000	2,000	185	454
0100	54520	SERVICES - PRINTING	5,000	0	2,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	385,481	1,081,898	3,123,809	2,752,004
0200	54205	TRAVEL EXPENSE	1,500	1,500	0	823
0200	54215	CAR FARE	5,500	5,500	3,181	3,022
		FOR TRANSPORTATION	7,000	7,000	3,181	3,845
0300	53305	COMMODITIES - TEXTBOOKS	8,780	10,000	4,156	585
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	39,000	31,392
		FOR COMMODITIES/MATERIALS	44,673	47,090	43,156	31,977
0400	55005	PROPERTY - EQUIPMENT	5,500	5,977	18,901	791
		FOR EQUIPMENT	5,500	5,977	18,901	791
0700	57940	MISCELLANEOUS CHARGES	0	0	0	200
		FOR CONTINGENCIES	0	0	0	200

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	8	0
9000	57205	PENSIONS - EMPLOYEE, ESP	413,623	413,475	366,707	390,319
9000	57210	PENSIONS - ESP EMPLOYER	627,825	627,604	556,620	587,704
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	720,800	638,711	576,912	568,215
9000	57405	MEDICARE	91,690	91,431	79,979	83,220
9000	57415	FICA	24,804	24,733	25,938	22,434
9000	57505	UNEMPLOYMENT COMPENSATION	41,361	44,300	44,656	36,101
9000	57605	WORKERS COMPENSATION	73,855	70,885	63,492	66,098
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,993,958	1,911,139	1,714,312	1,754,091
UNIT	TOTAL		8,855,167	9,433,920	10,823,912	10,641,231

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00020065	ADMINISTRATIVE IV	1.000	49,726	1.000	49,726
00500028	ASSISTANT GENERAL COUNSEL	0.300	13,750	0.300	14,047
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,306	1.000	78,306
SUB TOTAL		2.300	141,782	2.300	142,079
211401	RECORD RETENTION & SPECL PJTS				
00500277	MANAGING RECORDS SPECIALIST	1.000	84,717	1.000	84,717
00500344	RECORDS SPECIALIST	1.000	65,349	1.000	65,349
SUB TOTAL		2.000	150,066	2.000	150,066
221010	SPECIAL ED-IMPROV OF INSTRUC				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	107,015	1.000	107,015
SUB TOTAL		1.000	107,015	1.000	107,015
231001	STUDENT DISCIPLINE				
00500244	LEGAL SECRETARY	1.000	39,041	1.000	39,041
00500028	ASSISTANT GENERAL COUNSEL	0.800	41,250	0.800	42,142
00500743	LEGAL CLERK	1.000	31,243	1.000	31,243
SUB TOTAL		2.800	111,534	2.800	112,426
231005	REFORM				
00500244	LEGAL SECRETARY	1.000	39,767	1.000	39,767
00500685	ASSISTANT GENERAL COUNSEL	1.000	88,899	1.000	88,899
00500028	ASSISTANT GENERAL COUNSEL	1.000	64,000	1.000	64,000
00500025	DEPUTY GENERAL COUNSEL	1.000	136,371	1.000	136,371
SUB TOTAL		4.000	329,037	4.000	329,037

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
231101	LEGAL SERVICES				
00500743	LEGAL CLERK	0.000	0	1.000	37,071
00500640	EXECUTIVE ASSISTANT - LAW	1.000	67,010	1.000	67,010
00500641	PARALEGAL I	1.000	43,578	1.000	43,578
00500295	OFFICE MANAGER	1.000	57,473	1.000	57,473
00500190	GENERAL COUNSEL	1.000	182,094	1.000	168,606
00500244	LEGAL SECRETARY	0.000	0	1.000	39,174
00500408	SENIOR LEGAL SECRETARY	1.000	43,000	0.000	0
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	150,966	1.000	150,966
00500721	FREEDOM OF INFO ACT OFFICER	1.000	49,071	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,831	1.000	39,831
SUB TOTAL		8.000	633,023	8.000	603,709
231102	LITIGATION				
00500843	ASSISTANT GENERAL COUNSEL	3.000	292,205	3.000	292,205
00500244	LEGAL SECRETARY	1.000	44,175	1.000	44,175
00500408	SENIOR LEGAL SECRETARY	2.000	109,187	2.000	109,187
00500028	ASSISTANT GENERAL COUNSEL	4.000	238,964	2.000	114,964
00500383	SENIOR ASST GENERAL COUNSEL	2.000	224,972	2.000	224,972
00500685	ASSISTANT GENERAL COUNSEL	3.000	248,858	4.000	315,497
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	103,288	1.000	103,288
00500025	DEPUTY GENERAL COUNSEL	2.000	259,753	2.000	259,753
SUB TOTAL		18.000	1,521,402	17.000	1,464,041
231107	TRANSACTIONAL				
00500383	SENIOR ASST GENERAL COUNSEL	2.000	202,692	1.000	105,692
00500843	ASSISTANT GENERAL COUNSEL	2.000	196,859	3.000	296,667
00500028	ASSISTANT GENERAL COUNSEL	3.000	178,000	2.000	126,000
00500025	DEPUTY GENERAL COUNSEL	1.000	124,986	1.000	124,986
SUB TOTAL		8.000	702,537	7.000	653,345
231108	LABOR SERVICES				
00500843	ASSISTANT GENERAL COUNSEL	2.000	178,789	2.000	178,789
00500244	LEGAL SECRETARY	1.000	35,000	0.000	0
00500025	DEPUTY GENERAL COUNSEL	1.000	129,695	1.000	129,695
00500028	ASSISTANT GENERAL COUNSEL	1.000	55,000	0.000	0
SUB TOTAL		5.000	398,484	3.000	308,484

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
231109	WORKER'S COMPENSATION				
00500685	ASSISTANT GENERAL COUNSEL	1.000	80,682	1.000	80,682
00500408	SENIOR LEGAL SECRETARY	2.000	92,900	1.000	50,277
00500244	LEGAL SECRETARY	0.000	0	1.000	48,247
00500025	DEPUTY GENERAL COUNSEL	1.000	131,127	1.000	131,127
00500843	ASSISTANT GENERAL COUNSEL	3.000	303,719	3.000	303,719
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	102,889	1.000	102,889
SUB TOTAL		8.000	711,317	8.000	716,941
231110	COMMERCIAL-AFFIRM LITIGATION				
00500028	ASSISTANT GENERAL COUNSEL	3.000	180,662	3.000	187,029
00500685	ASSISTANT GENERAL COUNSEL	3.000	213,051	3.000	213,051
00500244	LEGAL SECRETARY	1.000	43,538	1.000	43,538
SUB TOTAL		7.000	437,251	7.000	443,618
231118	MUNICIPAL FINANCE				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	100,000	1.000	104,843
SUB TOTAL		1.000	100,000	1.000	104,843
252801	INVESTIGATIONS-ADMIN				
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,962	1.000	43,962
00500408	SENIOR LEGAL SECRETARY	0.000	0	1.000	48,978
00500733	INVESTIGATOR I	1.000	35,000	1.000	35,000
00500229	INVESTIGATIONS MANAGER	1.000	102,434	0.000	0
00500406	DEPUTY DIR OF INVESTIGATIONS	0.000	0	1.000	98,434
00500735	INVESTIGATOR III	2.000	135,695	2.000	135,695
00500109	DIRECTOR OF INVESTIGATIONS	0.000	0	1.000	104,859
SUB TOTAL		5.000	317,091	7.000	466,928
261016	RISK MANAGEMENT ADMINISTRATION				
00500884	DIR-RISK MGMT *** EMERGNCY PLNNG	0.000	0	1.000	107,479
00500417	SENIOR PROJECT ANALYST	1.000	63,800	0.000	0
00500421	SENIOR RISK ANALYST	1.000	63,800	1.000	76,047
00500861	RISK MANAGER	1.000	82,000	1.000	82,000
00500411	SENIOR OFFICE CLERK	1.000	38,802	1.000	38,802
SUB TOTAL		4.000	248,402	4.000	304,328
SALARY TOTAL		76.100	5,908,941	74.100	5,906,860

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	27
0000	51300	REGULAR POSITION POINTER	0	0	-2,390	0
0000	51330	BENEFITS POINTER	0	0	1,184	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,177,873	1,201,866	1,084,419	1,145,709
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,847	15,261	13,772	16,882
		FOR PERSONAL SERVICES	1,196,720	1,217,127	1,096,985	1,162,618
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	26,072	18,016	20,130	6,507
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,112	4,639	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	5,035	2,879
0100	54510	SERVICES - EQUIPMENT RENTAL	4,938	4,938	0	0
0100	54525	SERVICES - PRINTING OTHER	500	500	0	33
0100	56105	SERVICES - REPAIR CONTRACTS	3,320	3,284	2,500	2,520
0100	57705	SERVICES - SPACE RENTAL	229,000	229,000	291,809	104,371
		FOR CONTRACTUAL SERVICES	274,942	263,377	319,474	116,310
0200	54215	CAR FARE	14,690	14,690	9,744	5,861
0200	54560	DELIVERY SERVICE	120	120	120	83
		FOR TRANSPORTATION	14,810	14,810	9,864	5,944
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,000	7,134
0300	53510	COMMODITIES - POSTAGE	75	75	75	75
		FOR COMMODITIES/MATERIALS	10,968	12,165	5,075	7,209
0400	55005	PROPERTY - EQUIPMENT	4,930	3,477	3,045	1,530
		FOR EQUIPMENT	4,930	3,477	3,045	1,530
9000	57205	PENSIONS - EMPLOYEE, ESP	82,450	84,129	72,730	76,151
9000	57210	PENSIONS - ESP EMPLOYER	125,149	127,698	110,394	114,851
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	162,061	144,786	134,020
9000	57405	MEDICARE	17,080	17,428	13,292	13,463
9000	57505	UNEMPLOYMENT COMPENSATION	8,246	9,013	9,141	7,372
9000	57605	WORKERS COMPENSATION	14,723	14,424	13,013	13,434
		FOR SPEC.PURPOSE-GENL.BENEFITS	417,248	414,753	363,356	359,291
UNIT	TOTAL		1,919,618	1,925,709	1,797,799	1,652,902

UNIT 10320 - INSPECTOR GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00500229	INVESTIGATIONS MANAGER	2.000	208,811	2.000	208,811
00500296	INSPECTOR GENERAL	1.000	130,649	1.000	130,649
00500006	ADMINISTRATIVE ASSISTANT	2.000	91,979	2.000	91,979
00500230	INVESTIGATIONS TEAM LEADER	2.000	160,881	2.000	160,881
00500231	INVESTIGATOR II	3.000	138,686	3.000	138,686
00500735	INVESTIGATOR III	6.000	331,867	6.000	347,958
00500108	DEPUTY INSPECTOR GENERAL	1.000	115,000	1.000	122,902
SUB TOTAL		17.000	1,177,873	17.000	1,201,866
SALARY TOTAL		17.000	1,177,873	17.000	1,201,866

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	94,600	103,411	22,671	100,230
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,406	2,378	521	2,424
0000	51300	REGULAR POSITION POINTER	0	0	8,052	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,340	0
0000	51330	BENEFITS POINTER	0	0	-100	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	646,562	640,002	413,637	711,132
0000	52140	CAREER SERVICE SALARIES - OTHER	0	20,000	141,111	66,546
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,345	8,128	5,253	10,514
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	21,297	0
		FOR PERSONAL SERVICES	754,913	773,919	607,102	890,846
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,157	9,625	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,700	2,300	22,100	2,300
0100	54520	SERVICES - PRINTING	0	0	12,100	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	35,696	21,672	34,200	2,300
0200	54205	TRAVEL EXPENSE	5,600	8,000	7,000	10,083
		FOR TRANSPORTATION	5,600	8,000	7,000	10,083
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	5,000	5,000	12,625
		FOR COMMODITIES/MATERIALS	5,893	12,090	5,000	12,625
0400	55005	PROPERTY - EQUIPMENT	0	477	0	12,076
		FOR EQUIPMENT	0	477	0	12,076
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,122	11,065	2,716	17,582
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,622	7,239	1,587	7,016
9000	57205	PENSIONS - EMPLOYEE, ESP	45,259	44,800	38,280	49,779
9000	57210	PENSIONS - ESP EMPLOYER	68,696	68,000	58,103	75,066
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	66,731	42,776	67,052
9000	57405	MEDICARE	10,747	11,068	7,647	10,046
9000	57415	FICA	0	1,240	8,140	4,126
9000	57505	UNEMPLOYMENT COMPENSATION	5,188	5,575	3,694	5,197
9000	57605	WORKERS COMPENSATION	9,264	8,921	5,236	9,515
		FOR SPEC.PURPOSE-GENL.BENEFITS	230,098	224,639	168,179	245,379
UNIT	TOTAL		1,032,200	1,040,797	821,481	1,173,309

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00500338	PROJECT MANAGER - ESP	1.000	55,000	1.000	55,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,701	1.000	48,701
00500784	SECRETARY TO THE CEO	1.000	69,087	2.000	142,127
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	95,000
00020035	PROFESSIONAL V	1.000	94,600	0.000	0
00501259	BOARD OF EDUCATION LIAISON	1.000	60,000	0.000	0
00010020	MANAGER	1.000	94,600	1.000	103,411
00500164	EXECUTIVE ASSISTANT	1.000	69,174	1.000	69,174
SUB TOTAL		7.000	491,162	7.000	513,413
232102	EXECUTIVE ADMINISTRATION				
00500060	CHIEF EXECUTIVE OFFICER	1.000	250,000	1.000	230,000
SUB TOTAL		1.000	250,000	1.000	230,000
SALARY TOTAL		8.000	741,162	8.000	743,413

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	387,388	324,319	324,824	246,500
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	15,000	5,000	12,974
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,199	4,118	4,125	3,624
		FOR PERSONAL SERVICES	408,587	343,437	333,949	263,098
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	618,367	610,311	590,540	412,503
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,246	25,536	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,481	424
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	624,433	636,631	594,021	412,927
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	500
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	85	0
0300	53405	COMMODITIES - SUPPLIES	0	0	1,789	813
0300	53510	COMMODITIES - POSTAGE	0	0	0	53
		FOR COMMODITIES/MATERIALS	5,893	7,090	1,874	1,366
0400	55005	PROPERTY - EQUIPMENT	0	477	8,054	1,804
		FOR EQUIPMENT	0	477	8,054	1,804
9000	57205	PENSIONS - EMPLOYEE, ESP	27,117	22,702	22,738	17,255
9000	57210	PENSIONS - ESP EMPLOYER	41,160	34,459	34,513	26,226
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	38,132	26,480	24,610
9000	57405	MEDICARE	5,834	4,919	4,691	3,650
9000	57415	FICA	930	930	310	804
9000	57505	UNEMPLOYMENT COMPENSATION	2,711	2,432	2,773	1,570
9000	57605	WORKERS COMPENSATION	4,842	3,892	3,898	2,888
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,394	107,466	95,403	77,003
UNIT	TOTAL		1,153,307	1,095,101	1,033,301	756,198

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252802	AUDIT SERVICES				
00020045	PROFESSIONAL III	1.000	63,600	1.000	63,600
00500227	INTERNAL AUDIT OFFICER	1.000	124,919	1.000	124,919
00500030	AUDIT TEAM LEADER	2.000	144,000	2.000	135,800
00500164	EXECUTIVE ASSISTANT	1.000	54,869	0.000	0
SUB TOTAL		5.000	387,388	4.000	324,319
SALARY TOTAL		5.000	387,388	4.000	324,319

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	368,456	237,372	335,621	228,997
0000	51130	TEACHER SALARIES - EXTENDED DAY	34,000	0	209,228	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,264	5,460	7,719	5,597
0000	51300	REGULAR POSITION POINTER	0	0	-2,810	0
0000	51320	BUCKET POSITION POINTER	0	0	-66,742	0
0000	51330	BENEFITS POINTER	0	0	164	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	53	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	76,961	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	309,400	544,036	308,284	409,774
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	33,000	76,000	36,613
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,950	6,908	3,915	6,063
		FOR PERSONAL SERVICES	745,070	826,776	948,393	687,044
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,042,619	88,963	554,744	175,797
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,440	4,240	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,259	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	1,054	0
0100	57705	SERVICES - SPACE RENTAL	0	0	1,563	0
		FOR CONTRACTUAL SERVICES	3,049,879	93,987	560,620	175,797
0200	54205	TRAVEL EXPENSE	0	20,000	32,615	11,673
0200	54215	CAR FARE	0	7,000	7,420	5,071
		FOR TRANSPORTATION	0	27,000	40,035	16,744
0300	53205	COMMODITIES - FOOD SUPPLIES	0	10,000	95,830	10,220
0300	53305	COMMODITIES - TEXTBOOKS	30,000	0	15,600	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	96,900	7,655
0300	53405	COMMODITIES - SUPPLIES	20,000	15,000	109,174	11,070
		FOR COMMODITIES/MATERIALS	55,893	32,090	317,504	28,945
0400	55005	PROPERTY - EQUIPMENT	0	14,477	13,004	11,107
		FOR EQUIPMENT	0	14,477	13,004	11,107
0700	57940	MISCELLANEOUS CHARGES	0	1,787,834	9,189	7,964
		FOR CONTINGENCIES	0	1,787,834	9,189	7,964

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,424	25,399	28,341	39,538
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	11,287	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,792	16,616	26,067	15,770
9000	57205	PENSIONS - EMPLOYEE, ESP	21,657	38,082	21,579	28,684
9000	57210	PENSIONS - ESP EMPLOYER	32,874	45,054	31,775	40,246
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	12,750	981	2,799
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	57,198	41,309	40,798
9000	57405	MEDICARE	9,829	11,330	14,076	9,608
9000	57415	FICA	0	0	5,435	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,744	5,860	5,553	4,225
9000	57605	WORKERS COMPENSATION	8,474	9,376	7,731	7,493
		FOR SPEC.PURPOSE-GENL.BENEFITS	195,794	221,665	194,134	189,161
UNIT	TOTAL		4,046,636	3,003,829	2,082,879	1,116,762

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	85,500	0.000	0
SUB TOTAL		1.000	85,500	0.000	0
211203	EVALUATION AND DATA ANALYSIS				
00501099	AREA DATA ANALYST	0.000	0	1.000	78,700
SUB TOTAL		0.000	0	1.000	78,700
221009	SPECIAL INITIATIVES				
00500164	EXECUTIVE ASSISTANT	1.000	44,205	1.000	44,205
SUB TOTAL		1.000	44,205	1.000	44,205
221067	SCHOOL IMPROVEMENT - SCHOOL BASED PROGRAMS - PD				
00501153	AMPS DEPUTY	0.000	0	1.000	120,000
SUB TOTAL		0.000	0	1.000	120,000
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	140,956	1.000	140,956
SUB TOTAL		1.000	140,956	1.000	140,956
221257	AMPS PROFESSIONAL DEVELOPMENT				
00600107	DEPUTY - TCH	1.000	142,000	0.000	0
SUB TOTAL		1.000	142,000	0.000	0
230001	AMPS - ADMIN				
00020013	DEPUTY	0.000	0	1.000	150,000
SUB TOTAL		0.000	0	1.000	150,000
232102	EXECUTIVE ADMINISTRATION				
00500008	AMPS OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
232105	REGION OFFICE-SUPPORT				
00500303	OPERATIONS MANAGER - ESP	1.000	114,064	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	96,416
SUB TOTAL		1.000	114,064	1.000	96,416
SALARY TOTAL		6.000	677,856	7.000	781,408

UNIT 10450 - INTERGOVERNMENTAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	41,357	0
0000	51320	BUCKET POSITION POINTER	0	0	-346	0
0000	51330	BENEFITS POINTER	0	0	11,848	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	430,483	466,383	347,997	0
0000	52140	CAREER SERVICE SALARIES - OTHER	41,668	0	41,539	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,888	5,923	4,402	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	346	0
		FOR PERSONAL SERVICES	479,039	472,306	447,143	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	220,103	300,000	249,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	100	2,000	2,000	0
0100	54520	SERVICES - PRINTING	300	1,000	1,000	0
0100	57705	SERVICES - SPACE RENTAL	12,000	15,000	15,000	0
		FOR CONTRACTUAL SERVICES	232,503	318,000	267,000	0
0200	54205	TRAVEL EXPENSE	5,000	15,000	15,000	0
		FOR TRANSPORTATION	5,000	15,000	15,000	0
0300	53405	COMMODITIES - SUPPLIES	500	2,000	2,000	0
		FOR COMMODITIES/MATERIALS	500	2,000	2,000	0
0400	55005	PROPERTY - EQUIPMENT	1,000	1,500	1,500	0
		FOR EQUIPMENT	1,000	1,500	1,500	0
9000	57205	PENSIONS - EMPLOYEE, ESP	33,050	32,646	27,267	0
9000	57210	PENSIONS - ESP EMPLOYER	50,165	49,553	41,388	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	47,665	35,932	0
9000	57405	MEDICARE	6,845	6,762	5,546	0
9000	57415	FICA	0	0	904	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,013	3,498	2,971	0
9000	57605	WORKERS COMPENSATION	5,380	5,597	4,160	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	151,453	145,721	118,168	0
UNIT	TOTAL		869,495	954,527	850,811	0

UNIT 10450 - INTERGOVERNMENTAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
250002	INTERGOVERNMENTAL AFFAIRS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	1.000	47,320
00020035	PROFESSIONAL V	1.000	70,000	1.000	108,900
00501079	DIR-INTERGOVERNMENTAL AFFAIRS	1.000	118,000	1.000	118,000
00500251	MANAGER - ESP	2.000	195,163	2.000	192,163
SUB TOTAL		5.000	430,483	5.000	466,383
SALARY TOTAL		5.000	430,483	5.000	466,383

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	90,884	85,991	89,836
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,090	1,978	2,195
0000	51300	REGULAR POSITION POINTER	0	0	5,031	0
0000	51330	BENEFITS POINTER	0	0	4,824	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	705,826	614,116	578,100	663,809
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,700	0	2,700	0
0000	52140	CAREER SERVICE SALARIES - OTHER	52,000	20,000	29,500	26,480
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,294	7,798	7,342	9,776
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	1,029
		FOR PERSONAL SERVICES	771,820	734,888	715,466	793,125
0100	54105	SERVICES - CONTRACTUAL	38,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	225,029	167,258	101,795	55,411
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,962	5,326	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	1,000	5,000	285
0100	54510	SERVICES - EQUIPMENT RENTAL	1,767	8,000	8,000	0
0100	54520	SERVICES - PRINTING	143,935	434,325	134,325	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,587	5,284	4,500	2,183
		FOR CONTRACTUAL SERVICES	419,280	621,193	253,620	57,879
0200	54215	CAR FARE	1,767	1,500	1,500	11
		FOR TRANSPORTATION	1,767	1,500	1,500	11
0300	53306	COMMODITIES: SOFTWARE	82,660	9,940	2,850	28
0300	53405	COMMODITIES - SUPPLIES	157,315	175,000	40,166	3,577
		FOR COMMODITIES/MATERIALS	239,975	184,940	43,016	3,605
0400	55005	PROPERTY - EQUIPMENT	1,767	4,977	104,500	13,768
		FOR EQUIPMENT	1,767	4,977	104,500	13,768
0700	57940	MISCELLANEOUS CHARGES	315,000	0	0	0
		FOR CONTINGENCIES	315,000	0	0	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	9,725	9,229	15,741
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,362	6,019	6,289
9000	57205	PENSIONS - EMPLOYEE, ESP	53,048	42,989	41,132	46,539
9000	57210	PENSIONS - ESP EMPLOYER	80,520	65,251	61,758	70,505
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	104,863	96,144	99,452
9000	57405	MEDICARE	11,025	10,511	8,975	9,837
9000	57415	FICA	0	1,240	1,513	625
9000	57505	UNEMPLOYMENT COMPENSATION	4,941	5,287	5,652	4,845
9000	57605	WORKERS COMPENSATION	8,820	8,461	7,969	8,834
		FOR SPEC.PURPOSE-GENL.BENEFITS	243,154	254,689	238,391	262,667
UNIT	TOTAL		1,992,763	1,802,187	1,356,493	1,131,055

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00500401	SENIOR GRAPHICS SPECIALIST	0.000	0	1.000	90,884
00500411	SENIOR OFFICE CLERK	0.000	0	3.000	97,910
SUB TOTAL		0.000	0	4.000	188,794
221205	COMMUNICATIONS-ADMIN				
00501078	COMMUNICATIONS OFFICER	0.000	0	1.000	130,380
00501096	ACTING OFFICER	1.000	165,000	0.000	0
00500609	STAFF WRITER	2.000	115,969	2.000	115,969
00020070	ADMINISTRATIVE III	1.000	43,000	1.000	43,000
00500942	DEPUTY PRESS SECRETARY	1.000	76,440	1.000	76,440
00020065	ADMINISTRATIVE IV	1.000	42,000	1.000	42,000
SUB TOTAL		6.000	442,409	6.000	407,789
221210	TELEVISION PRODUCTION				
00500544	TELEVISION PRODUCTION ASST	1.000	46,416	1.000	46,416
00500804	SENIOR TV PRODUCTION ASSISTANT	1.000	62,001	1.000	62,001
SUB TOTAL		2.000	108,417	2.000	108,417
263005	EMPLOYEE AND STRATEGIC COMMUNICATIONS				
00501096	ACTING OFFICER	1.000	155,000	0.000	0
SUB TOTAL		1.000	155,000	0.000	0
SALARY TOTAL		9.000	705,826	12.000	705,000

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	-1,784	91,707
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	2,241
0000	51300	REGULAR POSITION POINTER	0	0	139,456	0
0000	51320	BUCKET POSITION POINTER	0	0	25,009	0
0000	51330	BENEFITS POINTER	0	0	144,273	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,461,404	3,017,334	3,337,382	5,317,733
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	7,278
0000	52140	CAREER SERVICE SALARIES - OTHER	148,645	238,000	325,196	199,654
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	44,687	30,328	32,418	62,528
0000	52400	CAREER SERVICE SALARIES - OVERTIME	100,075	212,116	172,681	488,387
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,000	4,000	8,314	0
		FOR PERSONAL SERVICES	3,758,811	3,501,778	4,182,945	6,169,528
0100	54105	SERVICES - CONTRACTUAL	63,146	63,146	11,146	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	296,186	121,963	768,003	675,060
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	505,991	5,860	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,115	635
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	4,936
0100	54520	SERVICES - PRINTING	6,100	5,000	50,707	4,511
0100	56105	SERVICES - REPAIR CONTRACTS	39,626	39,590	38,806	16,191
		FOR CONTRACTUAL SERVICES	913,049	237,559	870,777	701,333
0200	54205	TRAVEL EXPENSE	17,643	13,224	8,532	0
0200	54215	CAR FARE	33,127	33,000	79,650	45,655
		FOR TRANSPORTATION	50,770	46,224	88,182	45,655
0300	53305	COMMODITIES - TEXTBOOKS	15,500	15,500	2,500	12,244
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	8,333	1,495
0300	53405	COMMODITIES - SUPPLIES	62,970	62,970	82,286	58,011
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	14	770
		FOR COMMODITIES/MATERIALS	85,363	86,560	93,133	72,520
0400	55005	PROPERTY - EQUIPMENT	43,090	42,798	271,925	101,355
		FOR EQUIPMENT	43,090	42,798	271,925	101,355
0700	57940	MISCELLANEOUS CHARGES	41	0	13,755	0
		FOR CONTINGENCIES	41	0	13,755	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	15,570
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	6,420
9000	57205	PENSIONS - EMPLOYEE, ESP	195,511	167,161	163,523	253,703
9000	57210	PENSIONS - ESP EMPLOYER	160,711	177,068	134,443	316,201
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	136,046	76,658	113,767	65,222
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	434,600	324,122	353,338	622,916
9000	57405	MEDICARE	53,791	50,277	53,606	82,399
9000	57415	FICA	50,655	53,773	67,082	77,596
9000	57505	UNEMPLOYMENT COMPENSATION	19,549	17,909	21,558	28,692
9000	57605	WORKERS COMPENSATION	34,907	28,657	30,873	50,856
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,085,770	895,625	938,190	1,519,575
UNIT	TOTAL		5,936,894	4,810,544	6,458,907	8,609,966

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211210	ATTENDANCE SERVICES				
00501132	SAFETY PROGRAM ANALYST	0.000	0	1.000	60,000
00501187	SAFE PASSAGE TEAM LEAD	1.000	75,000	0.000	0
00500086	COORDINATOR OF SPECL PROJECTS	1.000	60,000	1.000	70,000
00501188	SAFE PASSAGE COORDINATOR	1.000	60,000	0.000	0
00500936	PROJECT MANAGER - PRO IV	5.000	352,000	4.000	320,000
00501141	SENIOR DATA PROGRAM ANALYST	1.000	78,700	0.000	0
SUB TOTAL		9.000	625,700	6.000	450,000
211311	SOCIAL SERVICES OUTREACH				
00020040	PROFESSIONAL IV	1.000	76,500	1.000	76,500
00500107	DEPUTY - ESP	0.000	0	1.000	125,000
00500936	PROJECT MANAGER - PRO IV	1.000	70,000	1.000	70,000
SUB TOTAL		2.000	146,500	3.000	271,500
231117	SUPPORT SERVICES				
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	1.000	120,000	1.000	120,000
SUB TOTAL		1.000	120,000	1.000	120,000
233010	OTHER GOVT FUNDED PROG-ADMIN				
00500107	DEPUTY - ESP	1.000	125,000	0.000	0
00020013	DEPUTY	1.000	125,000	0.000	0
SUB TOTAL		2.000	250,000	0.000	0
254604	SCHOOL SAFETY ADMINISTRATION				
00500107	DEPUTY - ESP	1.000	115,550	1.000	115,550
00500133	DIRECTOR OF SECURITY	1.000	150,000	1.000	150,000
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	60,259
00500295	OFFICE MANAGER	1.000	63,272	0.000	0
SUB TOTAL		3.000	328,822	3.000	325,809

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
254605	SCHOOL SAFETY SERVICES				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000	46,824
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	50,061	0.000	0
00500373	SECURITY TEAM LEADER	2.000	145,898	2.000	145,898
00000421	PRINCIPAL CLERK	1.000	41,187	1.000	41,187
00501053	SCHOOL SECURITY ANALYST	1.000	76,500	1.000	76,500
00500885	EMERGENCY MGMT COMPL *** TRN MGR	0.000	0	1.000	85,623
00500308	PAYROLL CLERK	1.000	43,240	1.000	43,240
SUB TOTAL		7.000	403,710	7.000	439,272
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	668,360	0.000	629,300
SUB TOTAL		0.000	668,360	0.000	629,300
254611	CENTRAL SERVICE SECURITY				
00007105	EMERGENCY CONTROL OPERATOR	6.000	302,942	6.000	294,515
00004265	WATCHMAN	7.000	238,112	7.000	238,112
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,053	2.000	84,553
00004266	HEAD WATCHMAN	1.000	35,959	1.000	35,959
00500786	SECURITY SUPERVISOR II	2.000	81,777	2.000	85,095
00000421	PRINCIPAL CLERK	1.000	43,219	1.000	43,219
SUB TOTAL		19.000	780,062	19.000	781,453
261016	RISK MANAGEMENT ADMINISTRATION				
00500762	PROGRAM COORDINATOR II	1.000	61,750	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	76,500	0.000	0
SUB TOTAL		2.000	138,250	0.000	0
SALARY TOTAL		45.000	3,461,404	39.000	3,017,334

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	163,179	141,895	153,766	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,874	3,264	3,551	0
0000	51300	REGULAR POSITION POINTER	0	0	40,941	0
0000	51330	BENEFITS POINTER	0	0	21,653	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	619,929	932,493	595,073	775,770
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,000	0	3,030
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,919	11,843	7,557	11,014
		FOR PERSONAL SERVICES	798,901	1,099,495	822,541	789,814
0100	54105	SERVICES - CONTRACTUAL	360	0	0	279
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	45,019	29,198	82,196	15,032
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,440	5,346	0	0
0100	54515	SERVICES - ADVERTISING	10,000	0	0	0
0100	54520	SERVICES - PRINTING	0	1,500	931	95
0100	54525	SERVICES - PRINTING OTHER	0	0	0	907
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	62,639	36,828	83,127	16,313
0200	54205	TRAVEL EXPENSE	5,500	2,500	2,500	1,843
0200	54210	PUPIL TRANSPORTATION	0	0	0	200
		FOR TRANSPORTATION	5,500	2,500	2,500	2,043
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	12,500	2,500	2,500	4,182
		FOR COMMODITIES/MATERIALS	18,393	9,590	2,500	4,182
0400	55005	PROPERTY - EQUIPMENT	1,500	2,977	557	1,158
0400	55010	PROPERTY - FURNITURE	0	0	0	54
		FOR EQUIPMENT	1,500	2,977	557	1,212

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,460	15,183	16,564	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,423	9,933	10,808	0
9000	57205	PENSIONS - EMPLOYEE, ESP	43,395	65,275	41,655	52,095
9000	57210	PENSIONS - ESP EMPLOYER	65,867	87,388	59,882	73,797
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	11,687	3,461	3,781
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	95,330	77,404	54,502
9000	57405	MEDICARE	11,353	15,724	8,815	11,000
9000	57415	FICA	0	620	0	188
9000	57505	UNEMPLOYMENT COMPENSATION	5,482	8,057	6,330	4,838
9000	57605	WORKERS COMPENSATION	9,787	12,893	8,987	8,766
		FOR SPEC.PURPOSE-GENL.BENEFITS	228,367	322,090	233,906	208,967
UNIT	TOTAL		1,115,300	1,473,480	1,145,131	1,022,531

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00020040	PROFESSIONAL IV	0.000	0	1.000	80,000
SUB TOTAL		0.000	0	1.000	80,000
231601	LABOR AND EMPLOYEE RELS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000	46,824
00500236	LABOR RELATIONS OFFICER	1.000	163,179	1.000	141,895
SUB TOTAL		2.000	210,003	2.000	188,719
232102	EXECUTIVE ADMINISTRATION				
00500574	SENIOR COMPLIANCE ANALYST - ES	1.000	66,000	0.000	0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	101,549	0.000	0
00500075	COMPLIANCE ANALYST	1.000	53,000	0.000	0
SUB TOTAL		3.000	220,549	0.000	0
232106	REGION OFFICE-ADMIN				
00500005	ADA PROGRAM MANAGER	0.000	0	1.000	101,400
SUB TOTAL		0.000	0	1.000	101,400
250005	CHIEF OF STAFF				
00020015	SENIOR MANAGER	1.000	125,000	0.000	0
00500295	OFFICE MANAGER	1.000	62,556	0.000	0
00500694	CHIEF OF STAFF	0.000	0	1.000	116,000
00500770	PROJECT COORDINATOR	0.000	0	1.000	56,869
00501130	DEPUTY CHIEF OF STAFF	0.000	0	1.000	130,000
00500844	SENIOR POLICY ADVISOR	0.000	0	1.000	101,500
00000360	PROJECT MANAGER	0.000	0	2.000	189,900
00501096	ACTING OFFICER	1.000	165,000	0.000	0
SUB TOTAL		3.000	352,556	6.000	594,269
266202	NCLB ACCOUNTABILITY				
00501135	DIRECTOR OF STIMULUS PROGRAMS	0.000	0	1.000	110,000
SUB TOTAL		0.000	0	1.000	110,000
SALARY TOTAL		8.000	783,108	11.000	1,074,388

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	250	0
0000	51330	BENEFITS POINTER	0	0	941	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,605	331,605	313,499	325,686
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,305	4,211	3,982	4,802
		FOR PERSONAL SERVICES	336,910	335,816	318,672	330,488
0100	54105	SERVICES - CONTRACTUAL	2,997	2,997	2,997	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	210,519	247,474	230,924	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,007	4,580	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	0	1,500	0
0100	54515	SERVICES - ADVERTISING	3,500	0	3,500	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,413	13,377	12,593	0
		FOR CONTRACTUAL SERVICES	236,936	268,428	251,514	0
0300	53306	COMMODITIES: SOFTWARE	34,680	34,690	28,787	0
0300	53405	COMMODITIES - SUPPLIES	7,500	7,500	7,500	0
0300	53510	COMMODITIES - POSTAGE	1,400	0	1,400	0
		FOR COMMODITIES/MATERIALS	43,580	42,190	37,687	0
0400	55005	PROPERTY - EQUIPMENT	15,620	16,097	15,620	0
		FOR EQUIPMENT	15,620	16,097	15,620	0
9000	57205	PENSIONS - EMPLOYEE, ESP	23,213	23,213	21,945	22,798
9000	57210	PENSIONS - ESP EMPLOYER	35,233	35,233	33,309	34,650
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	28,599	27,621	25,575
9000	57405	MEDICARE	4,809	4,809	4,465	4,625
9000	57505	UNEMPLOYMENT COMPENSATION	2,320	2,488	2,640	2,092
9000	57605	WORKERS COMPENSATION	4,145	3,980	3,762	3,819
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,520	98,322	93,742	93,559
UNIT	TOTAL		734,566	760,853	717,235	424,047

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
253101	PLANNING AND DEVELOPMENT				
00500117	DIRECTOR - SCHL DEMOGR *** PLNG	0.000	0	1.000	115,213
00020065	ADMINISTRATIVE IV	1.000	55,554	1.000	55,554
00500918	GIS ANALYST II	1.000	58,770	1.000	58,770
00500102	DATABASE ADMINISTRATOR	1.000	102,068	1.000	102,068
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	115,213	0.000	0
SUB TOTAL		4.000	331,605	4.000	331,605
SALARY TOTAL		4.000	331,605	4.000	331,605

UNIT 10805 - DATA PROGRAM MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	51,125	0
0000	51330	BENEFITS POINTER	0	0	24,355	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	455,538	396,762	370,180	215,895
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	14,400
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,288	5,039	4,701	3,230
		FOR PERSONAL SERVICES	462,826	401,801	450,361	233,525
9000	57205	PENSIONS - EMPLOYEE, ESP	31,888	27,774	25,913	15,113
9000	57210	PENSIONS - ESP EMPLOYER	48,401	35,544	37,054	18,286
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,612	2,277	4,683
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	47,665	47,542	24,962
9000	57405	MEDICARE	6,605	5,753	5,265	3,271
9000	57415	FICA	0	0	0	893
9000	57505	UNEMPLOYMENT COMPENSATION	3,189	2,975	3,136	1,708
9000	57605	WORKERS COMPENSATION	5,694	4,761	4,442	2,538
		FOR SPEC.PURPOSE-GENL.BENEFITS	159,377	131,084	125,629	71,454
UNIT	TOTAL		622,203	532,885	575,990	304,979

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119023	EDUC IMPROV INIT 1996-99/INSTR				
00501034	DIR OF HS DATA & EVALUATION	1.000	95,100	0.000	0
00501034	DIR OF HS DATA *** EVALUATION	0.000	0	1.000	95,100
00500100	DATA MANAGER	1.000	78,700	0.000	0
00501141	SENIOR DATA PROGRAM ANALYST	1.000	78,700	1.000	78,700
SUB TOTAL		3.000	252,500	2.000	173,800
221021	OTHER GFP-IMPROV OF INSTR				
00020040	PROFESSIONAL IV	1.000	68,324	1.000	68,324
00020045	PROFESSIONAL III	1.000	63,714	1.000	62,228
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	71,000	1.000	92,410
SUB TOTAL		3.000	203,038	3.000	222,962
SALARY TOTAL		6.000	455,538	5.000	396,762

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	192,850	0	192,850
0000	51130	TEACHER SALARIES - EXTENDED DAY	513,710	0	440,286	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,436	0	4,712
0000	51300	REGULAR POSITION POINTER	0	0	28,504	0
0000	51320	BUCKET POSITION POINTER	0	0	-32,738	0
0000	51330	BENEFITS POINTER	0	0	5,855	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	48,994	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,225,015	869,558	663,478	440,182
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	363,616	0	288,453	0
0000	52140	CAREER SERVICE SALARIES - OTHER	23,682	22,000	55,013	58,602
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,601	11,042	8,426	6,477
0000	52400	CAREER SERVICE SALARIES - OVERTIME	108,997	0	63,881	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	1,269	0
		FOR PERSONAL SERVICES	2,254,621	1,099,886	1,571,421	702,823
0100	54105	SERVICES - CONTRACTUAL	0	0	41,300	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,173,643	49,229	2,932,973	42,750
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,724	8,491	4,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	1,200	2,151
0100	54520	SERVICES - PRINTING	0	0	2,500	0
0100	54525	SERVICES - PRINTING OTHER	4,000	4,000	4,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	3,189,087	63,404	2,985,973	44,901
0200	54205	TRAVEL EXPENSE	6,000	6,000	6,000	3,429
0200	54215	CAR FARE	10,000	0	9,500	0
		FOR TRANSPORTATION	16,000	6,000	15,500	3,429
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	79
0300	53306	COMMODITIES: SOFTWARE	295,893	7,090	1,030,895	92
0300	53405	COMMODITIES - SUPPLIES	13,000	13,000	100,033	15,630
		FOR COMMODITIES/MATERIALS	308,893	20,090	1,130,928	15,801
0400	55005	PROPERTY - EQUIPMENT	18,500	2,477	188,865	6,337
		FOR EQUIPMENT	18,500	2,477	188,865	6,337

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	20,635	-76	33,824
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	2,366	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	13,499	1,505	13,499
9000	57205	PENSIONS - EMPLOYEE, ESP	85,751	60,869	47,266	30,813
9000	57210	PENSIONS - ESP EMPLOYER	66,557	23,328	16,223	46,832
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	63,600	69,062	55,530	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,000	114,396	75,465	48,899
9000	57405	MEDICARE	32,406	15,722	22,148	5,903
9000	57415	FICA	1,469	1,364	2,539	1,365
9000	57505	UNEMPLOYMENT COMPENSATION	8,575	7,967	5,776	4,108
9000	57605	WORKERS COMPENSATION	15,311	12,748	7,962	7,420
		FOR SPEC.PURPOSE-GENL.BENEFITS	379,669	339,590	236,704	192,663
UNIT	TOTAL		6,166,770	1,531,447	6,129,391	965,954

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00500332	PROGRAM MANAGER - ESP	1.000	95,000	0.000	0
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	1.000	110,000	0.000	0
SUB TOTAL		2.000	205,000	0.000	0
222010	EXTENDED LEARNING - TECHNOLOGY				
00501171	DIRECTOR - SCHOOL OUTREACH	1.000	90,000	1.000	90,000
00500086	COORDINATOR OF SPECL PROJECTS	1.000	65,600	1.000	65,000
00501174	MANAGER - SCHOOL OUTREACH	2.000	160,000	4.000	320,000
00501175	MGR-RECRUITMENT *** TRAINING	0.000	0	1.000	80,000
00500179	FINANCIAL MANAGER - ESP	1.000	98,000	0.000	0
00501209	ALO SPEC ED COORDINATOR	1.000	90,000	0.000	0
00501173	DIRECTOR - TECHNOLOGY	1.000	95,000	1.000	95,000
SUB TOTAL		7.000	598,600	8.000	650,000
231117	SUPPORT SERVICES				
00501096	ACTING OFFICER	1.000	195,000	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	55,624	1.000	55,624
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,791	1.000	34,791
00500695	CHIEF OF STAFF -CHF EDUC OFF	1.000	136,000	1.000	129,143
00500059	CHIEF ELEM SCHOOL OFFICER	0.000	0	1.000	192,850
SUB TOTAL		4.000	421,415	4.000	412,408
SALARY TOTAL		13.000	1,225,015	12.000	1,062,408

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	247,339	1,026,447	710,978	1,047,803
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	13,000	13,000	608
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,904	23,609	16,353	25,602
0000	51300	REGULAR POSITION POINTER	0	0	49,002	0
0000	51320	BUCKET POSITION POINTER	0	0	17,600	0
0000	51330	BENEFITS POINTER	0	0	56,551	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	719,731	948,846	960,039	1,524,813
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	7,400	7,400	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	55,800	38,200	22,322
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,516	12,050	12,305	22,390
		FOR PERSONAL SERVICES	1,022,490	2,087,152	1,881,428	2,643,538
0100	54105	SERVICES - CONTRACTUAL	0	0	0	35,100
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	81,019	17,963	17,000	140,196
0100	54305	TUITION	11,000	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,784	4,923	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	4,052
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	2,600
0100	54515	SERVICES - ADVERTISING	0	0	0	600
0100	54520	SERVICES - PRINTING	0	0	0	20,000
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	0	2,000	2,000	4,924
		FOR CONTRACTUAL SERVICES	102,623	25,670	19,000	207,472
0200	54205	TRAVEL EXPENSE	5,000	10,000	5,000	6,701
0200	54215	CAR FARE	0	0	5,000	12,748
		FOR TRANSPORTATION	5,000	10,000	10,000	19,449
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,600	1,975	14,432
0300	53305	COMMODITIES - TEXTBOOKS	23,123	0	0	440
0300	53306	COMMODITIES: SOFTWARE	11,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	27,000	19,000	7,259
		FOR COMMODITIES/MATERIALS	45,016	35,690	20,975	22,131
0400	55005	PROPERTY - EQUIPMENT	23,000	477	0	1,013
		FOR EQUIPMENT	23,000	477	0	1,013
0700	57940	MISCELLANEOUS CHARGES	0	0	4,088	0
		FOR CONTINGENCIES	0	0	4,088	0

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	52,829	28,262	86,843
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	26,465	57,001	47,986	96,496
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,313	71,851	49,692	73,605
9000	57205	PENSIONS - EMPLOYEE, ESP	50,381	66,418	67,144	106,559
9000	57210	PENSIONS - ESP EMPLOYER	29,813	31,736	41,432	59,216
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	46,657	69,077	60,483	102,426
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	228,792	191,819	274,484
9000	57405	MEDICARE	14,527	29,451	22,596	34,802
9000	57415	FICA	2,170	3,459	2,368	1,384
9000	57505	UNEMPLOYMENT COMPENSATION	6,769	14,813	14,206	16,280
9000	57605	WORKERS COMPENSATION	12,087	23,703	20,053	30,149
		FOR SPEC.PURPOSE-GENL.BENEFITS	333,382	649,130	546,041	882,244
UNIT	TOTAL		1,531,511	2,808,119	2,481,532	3,775,847

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211204	ASSESSMENT				
00000360	PROJECT MANAGER	0.000	0	1.000	93,520
SUB TOTAL		0.000	0	1.000	93,520
212001	HIGH SCHOOL RESTRUCTURING				
00600756	DIR-ADVANCED PLACEMENT	0.000	0	1.000	123,988
SUB TOTAL		0.000	0	1.000	123,988
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00010015	SENIOR MANAGER	0.000	0	1.000	96,600
00500295	OFFICE MANAGER	1.000	53,000	1.000	53,000
00600754	PROJECT MANAGER -TEACHER	0.000	0	1.000	98,356
00500623	TEAM LEADER - ESP	1.000	79,500	0.000	0
00600623	TEAM LEADER - TCH	0.000	0	1.000	79,500
SUB TOTAL		2.000	132,500	4.000	327,456
221201	ACAD PGM IMP-MATH/SCIENCE				
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,832	1.000	47,832
00010020	MANAGER	1.000	96,207	1.000	96,207
00500770	PROJECT COORDINATOR	0.000	0	1.000	53,000
SUB TOTAL		2.000	144,039	3.000	197,039
221227	CURRICULUM DEVELOPMENT				
00500936	PROJECT MANAGER - PRO IV	1.000	75,000	0.000	0
00600653	SOCIAL SCIENCE MANAGER	0.000	0	1.000	95,287
00601096	ACTING OFFICER	1.000	151,132	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	43,974	1.000	43,974
00020015	SENIOR MANAGER	1.000	95,100	0.000	0
00600107	DEPUTY - TCH	0.000	0	1.000	151,132
00600754	PROJECT MANAGER -TEACHER	0.000	0	1.000	75,000
00010020	MANAGER	0.000	0	1.000	109,024
00500770	PROJECT COORDINATOR	1.000	53,000	2.000	125,600
SUB TOTAL		5.000	418,206	7.000	600,017
230002	HS TRANSFORMATION PROJECT - ADMIN				
00600251	MANAGER - TCH	0.000	0	1.000	101,353
SUB TOTAL		0.000	0	1.000	101,353

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
233010	OTHER GOVT FUNDED PROG-ADMIN				
00501167	PROJECT COORDINATOR - PR IV	1.000	75,000	0.000	0
00501137	DIRECTOR OF BUSINESS SERVICES	0.000	0	1.000	110,344
00020050	PROFESSIONAL II	1.000	57,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	52,085
00500100	DATA MANAGER	1.000	85,000	0.000	0
00500770	PROJECT COORDINATOR	0.000	0	2.000	121,473
SUB TOTAL		3.000	217,000	4.000	283,902
233016	GOVERNMENT FUNDED SVCS ADMIN				
00020040	PROFESSIONAL IV	0.000	0	1.000	68,000
SUB TOTAL		0.000	0	1.000	68,000
233031	LITERACY PROGRAM				
00020045	PROFESSIONAL III	1.000	55,325	1.000	55,325
SUB TOTAL		1.000	55,325	1.000	55,325
390003	SERVICE LEARNING				
00500591	SERVICE LEARNING MANAGER	0.000	0	1.000	87,960
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,733
SUB TOTAL		0.000	0	2.000	124,693
SALARY TOTAL		13.000	967,070	25.000	1,975,293

UNIT 10850 - STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	778,243	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,451	0	0	0
		FOR PERSONAL SERVICES	790,694	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	54,476	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	9,148	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	73,538	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	0	0	0
9000	57405	MEDICARE	11,284	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,450	0	0	0
9000	57605	WORKERS COMPENSATION	9,731	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	280,227	0	0	0
UNIT	TOTAL		1,070,921	0	0	0

UNIT 10850 - STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
125007	ECIA-FINE ARTS				
00020050	PROFESSIONAL II	1.000	54,000	0.000	0
SUB TOTAL		1.000	54,000	0.000	0
150006	ELEMENTARY INTRAMURAL SPORTS				
00501258	MANAGER OF K-8 ENRICHMENT	1.000	86,100	0.000	0
SUB TOTAL		1.000	86,100	0.000	0
221033	SMALL LEARNING COMMUNITIES				
00020020	MANAGER	1.000	94,800	0.000	0
00020045	PROFESSIONAL III	1.000	63,600	0.000	0
00501218	PROGRAM EVALUATOR	1.000	68,764	0.000	0
00020040	PROFESSIONAL IV	1.000	66,780	0.000	0
SUB TOTAL		4.000	293,944	0.000	0
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	89,250	0.000	0
SUB TOTAL		1.000	89,250	0.000	0
390008	OTHER GFP-COMM SVCS				
00020065	ADMINISTRATIVE IV	0.400	18,828	0.000	0
00020020	MANAGER	0.400	36,375	0.000	0
00020040	PROFESSIONAL IV	0.400	28,637	0.000	0
SUB TOTAL		1.200	83,840	0.000	0
390011	COMMUNITY SCHOOL INITIATIVE				
00020020	MANAGER	0.600	48,217	0.000	0
00020040	PROFESSIONAL IV	0.600	37,960	0.000	0
00020065	ADMINISTRATIVE IV	0.600	24,957	0.000	0
00020045	PROFESSIONAL III	1.000	59,975	0.000	0
SUB TOTAL		2.800	171,109	0.000	0
SALARY TOTAL		11.000	778,243	0.000	0

UNIT 10860 - OFFICE OF HUMANITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	678,460	300,926	309,379	715,100
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	692
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,425	6,921	7,156	17,473
0000	51300	REGULAR POSITION POINTER	0	0	4,632	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,103	0
0000	51330	BENEFITS POINTER	0	0	-1,318	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	439
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,955	6,826
0000	52100	CAREER SERVICE SALARIES - REGULAR	622,812	139,490	120,081	139,609
0000	52140	CAREER SERVICE SALARIES - OTHER	49,000	10,000	13,751	12,198
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,965	1,772	1,525	2,058
		FOR PERSONAL SERVICES	1,384,662	459,109	457,058	894,395
0100	54105	SERVICES - CONTRACTUAL	0	0	2,319	2,109
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	1,876
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,485	6,347	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	9,000	25,000	5,348	13,909
0100	54520	SERVICES - PRINTING	5,000	2,000	0	110
0100	56105	SERVICES - REPAIR CONTRACTS	5,820	784	0	0
		FOR CONTRACTUAL SERVICES	42,324	43,094	7,667	18,004
0200	54205	TRAVEL EXPENSE	9,435	5,000	4,700	3,250
0200	54215	CAR FARE	500	0	300	61
		FOR TRANSPORTATION	9,935	5,000	5,000	3,311
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	176
0300	53305	COMMODITIES - TEXTBOOKS	2,400	20,300	16,157	17,097
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	3,000	7,000	2,681	15,975
		FOR COMMODITIES/MATERIALS	11,293	34,390	18,838	33,248
0400	55005	PROPERTY - EQUIPMENT	0	6,477	15,652	18,048
0400	55010	PROPERTY - FURNITURE	5,000	2,100	0	291
		FOR EQUIPMENT	5,000	8,577	15,652	18,339

UNIT 10860 - OFFICE OF HUMANITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	60,930	32,199	33,528	124,928
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,666	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,492	21,065	21,779	50,099
9000	57205	PENSIONS - EMPLOYEE, ESP	43,597	9,764	8,406	9,773
9000	57210	PENSIONS - ESP EMPLOYER	49,500	14,820	12,759	14,853
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	16,674	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,000	38,132	37,301	65,997
9000	57405	MEDICARE	19,577	6,532	5,162	10,349
9000	57415	FICA	3,038	620	853	756
9000	57505	UNEMPLOYMENT COMPENSATION	9,109	3,303	3,643	5,510
9000	57605	WORKERS COMPENSATION	16,265	5,284	5,175	10,021
		FOR SPEC.PURPOSE-GENL.BENEFITS	436,848	131,719	128,606	292,286
UNIT	TOTAL		1,890,062	681,889	632,821	1,259,583

UNIT 10860 - OFFICE OF HUMANITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00600756	DIR-ADVANCED PLACEMENT	1.000	123,988	0.000	0
SUB TOTAL		1.000	123,988	0.000	0
221215	LANGUAGE ARTS-CURRICULUM				
00020015	SENIOR MANAGER	1.000	110,003	0.000	0
SUB TOTAL		1.000	110,003	0.000	0
221219	PROFESSIONAL LIBRARY				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	44,690
00990100	TEACHER-CITYWIDE	3.000	282,888	3.200	300,926
00501126	MANAGER OF LIBRARY SERVICES	1.000	94,800	1.000	94,800
SUB TOTAL		4.000	377,688	5.200	440,416
221227	CURRICULUM DEVELOPMENT				
00010020	MANAGER	1.000	109,024	0.000	0
00600623	TEAM LEADER - TCH	1.000	72,600	0.000	0
SUB TOTAL		2.000	181,624	0.000	0
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00500719	ARTS GRANTS SUPERVISOR	1.000	85,028	0.000	0
00020040	PROFESSIONAL IV	2.000	157,690	0.000	0
00010040	PROFESSIONAL IV	1.000	89,960	0.000	0
SUB TOTAL		4.000	332,678	0.000	0
233031	LITERACY PROGRAM				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,924	0.000	0
SUB TOTAL		1.000	46,924	0.000	0
390003	SERVICE LEARNING				
00501194	ASSISTANT PROJECT COORDINATOR	1.000	40,407	0.000	0
00500591	SERVICE LEARNING MANAGER	1.000	87,960	0.000	0
SUB TOTAL		2.000	128,367	0.000	0
SALARY TOTAL		15.000	1,301,272	5.200	440,416

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,946,381	20,000	309,070	0
0000	51300	REGULAR POSITION POINTER	0	0	901	0
0000	51320	BUCKET POSITION POINTER	0	0	-102,235	0
0000	51330	BENEFITS POINTER	0	0	941	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	300	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	585	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	485,471	506,762	512,045	206,533
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	818,823	0	107,730	0
0000	52140	CAREER SERVICE SALARIES - OTHER	120,190	5,000	157,560	7,223
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,967	6,435	6,673	3,017
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	59,000	38,000	0
		FOR PERSONAL SERVICES	3,377,832	597,197	1,031,570	216,773
0100	54105	SERVICES - CONTRACTUAL	406,154	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,842,553	570,481	820,025	46,509
0100	54130	SERVICES - NON PROFESSIONAL	10,000	0	8,087	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,500	2,000	4,200	0
0100	54510	SERVICES - EQUIPMENT RENTAL	20,000	0	3,775	0
0100	54520	SERVICES - PRINTING	40,888	0	31,099	0
0100	57705	SERVICES - SPACE RENTAL	9,500	0	0	0
		FOR CONTRACTUAL SERVICES	2,343,595	572,481	867,186	46,509
0200	54205	TRAVEL EXPENSE	31,505	4,000	10,086	0
0200	54210	PUPIL TRANSPORTATION	46,500	0	495	0
0200	54215	CAR FARE	3,500	5,000	6,500	0
		FOR TRANSPORTATION	81,505	9,000	17,081	0
0300	53205	COMMODITIES - FOOD SUPPLIES	77,000	0	84,386	0
0300	53305	COMMODITIES - TEXTBOOKS	25,500	0	17,343	0
0300	53306	COMMODITIES: SOFTWARE	2,500	0	2,500	0
0300	53405	COMMODITIES - SUPPLIES	694,753	18,600	94,236	5,118
0300	53510	COMMODITIES - POSTAGE	0	0	599	0
		FOR COMMODITIES/MATERIALS	799,753	18,600	199,064	5,118
0400	55005	PROPERTY - EQUIPMENT	0	6,000	11,000	0
		FOR EQUIPMENT	0	6,000	11,000	0
0700	57940	MISCELLANEOUS CHARGES	479,194	0	97,579	0
		FOR CONTINGENCIES	479,194	0	97,579	0

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57205	PENSIONS - EMPLOYEE, ESP	32,934	35,473	38,544	14,085
9000	57210	PENSIONS - ESP EMPLOYER	34,035	40,305	46,421	21,408
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	15,952	13,537	12,083	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	66,731	62,539	22,077
9000	57405	MEDICARE	15,547	8,564	15,410	2,723
9000	57415	FICA	6,836	310	9,813	448
9000	57505	UNEMPLOYMENT COMPENSATION	3,048	3,801	4,403	1,619
9000	57605	WORKERS COMPENSATION	5,444	6,081	6,141	2,367
		FOR SPEC.PURPOSE-GENL.BENEFITS	166,796	174,802	195,354	64,727
UNIT	TOTAL		7,248,675	1,378,080	2,418,834	333,127

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111016	DEBATE-CRITICAL THINKING				
00500106	DEBATE/ACAD DECATH SPCLST	0.500	50,521	0.000	0
SUB TOTAL		0.500	50,521	0.000	0
150001	ACADEMIC DECATHLON-HS				
00500106	DEBATE/ACAD DECATH SPCLST	0.500	50,521	0.000	0
SUB TOTAL		0.500	50,521	0.000	0
211209	DROP-OUT PREVENTION				
00500164	EXECUTIVE ASSISTANT	1.000	48,500	0.000	0
00501255	STUDENT SPPT & ENGAGEMENT OFF	1.000	118,700	0.000	0
00500704	DIRECTOR-GRADUATION PATHWAYS	1.000	101,634	0.000	0
00501096	ACTING OFFICER	0.000	0	1.000	106,233
SUB TOTAL		3.000	268,834	1.000	106,233
231001	STUDENT DISCIPLINE				
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	67,673
00020020	MANAGER	0.000	0	1.000	101,734
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	38,121
SUB TOTAL		0.000	0	3.000	207,528
232102	EXECUTIVE ADMINISTRATION				
00500024	ASSISTANT TO SR ADVISOR	1.000	65,595	1.000	65,595
SUB TOTAL		1.000	65,595	1.000	65,595
254612	SECURITY SERVICES				
00009728	PART TIME SECURITY	0.000	50,000	0.000	0
SUB TOTAL		0.000	50,000	0.000	0
300010	SATURDAY MORNING ACADEMIC REACH OUT AND TEACH (SMART)				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	48,997
00020040	PROFESSIONAL IV	0.000	0	1.000	78,409
SUB TOTAL		0.000	0	2.000	127,406
SALARY TOTAL		5.000	485,471	7.000	506,762

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	110,980	0	110,980
0000	51130	TEACHER SALARIES - EXTENDED DAY	177,275	130,000	122,877	102,229
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,553	0	2,712
0000	51400	TEACHER SALARIES - OVERTIME	0	0	0	1,033
0000	52100	CAREER SERVICE SALARIES - REGULAR	681,787	579,445	575,337	628,763
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	29,000	29,000	29,000	34,103
0000	52140	CAREER SERVICE SALARIES - OTHER	25,235	28,000	58,920	10,455
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,908	7,359	7,307	9,264
0000	52400	CAREER SERVICE SALARIES - OVERTIME	14,833	5,275	21,345	8,953
		FOR PERSONAL SERVICES	939,038	892,612	814,786	908,492
0100	54105	SERVICES - CONTRACTUAL	2,200	0	10,123	10,287
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	353,938	363,724	415,506	173,254
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,048	6,537	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	816	816	1,240	818
0100	54515	SERVICES - ADVERTISING	5,900	5,900	1,253	6,250
0100	54520	SERVICES - PRINTING	20,509	20,509	84,963	34,898
0100	54525	SERVICES - PRINTING OTHER	64,000	39,000	72,995	39,166
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	14,323	0	17,955	0
		FOR CONTRACTUAL SERVICES	469,554	437,270	604,035	264,673
0200	54205	TRAVEL EXPENSE	0	0	1,510	0
0200	54215	CAR FARE	450	450	121	697
		FOR TRANSPORTATION	450	450	1,631	697
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	12,817
0300	53306	COMMODITIES: SOFTWARE	46,933	64,330	29,775	11,722
0300	53405	COMMODITIES - SUPPLIES	29,061	29,061	23,549	26,900
0300	53510	COMMODITIES - POSTAGE	29,000	29,000	62,548	21,123
		FOR COMMODITIES/MATERIALS	104,994	122,391	115,872	72,562
0400	55005	PROPERTY - EQUIPMENT	30,469	45,269	62,339	39,977
		FOR EQUIPMENT	30,469	45,269	62,339	39,977
0700	57940	MISCELLANEOUS CHARGES	251,000	250,000	0	0
		FOR CONTINGENCIES	251,000	250,000	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,875	0	19,465
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,769	0	7,769
9000	57205	PENSIONS - EMPLOYEE, ESP	47,725	40,561	42,318	44,014
9000	57210	PENSIONS - ESP EMPLOYER	72,439	61,565	64,232	66,645
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	66,731	66,242	63,056
9000	57405	MEDICARE	10,029	10,126	10,727	11,261
9000	57415	FICA	620	496	3,469	648
9000	57505	UNEMPLOYMENT COMPENSATION	4,774	5,178	4,909	4,752
9000	57605	WORKERS COMPENSATION	8,524	8,286	6,904	8,672
		FOR SPEC.PURPOSE-GENL.BENEFITS	228,911	212,587	198,801	226,282
UNIT	TOTAL		2,024,416	1,960,579	1,797,464	1,512,683

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
223012	CITY-WIDE TESTING				
00500100	DATA MANAGER	1.000	78,700	0.000	0
00500374	SELECTIVE ENROLLMNT SR SPCLST	0.000	0	1.000	68,471
SUB TOTAL		1.000	78,700	1.000	68,471
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00500080	COMP LOTTR *** STUD ENR TM LD	0.000	0	1.000	68,142
00020010	OFFICER	1.000	125,523	1.000	125,523
00500142	EDITORIAL *** MRKTNG COMM MGR	0.000	0	1.000	85,962
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	85,962	0.000	0
00500044	BUDGET MANAGER	1.000	85,962	1.000	85,962
00500080	COMP LOTTR & STUD ENR TM LD	1.000	68,142	0.000	0
00500001	ACADEMIC ENHANCMENT DIRECTOR	0.000	0	1.000	110,980
00500192	GIFTED APPLICATION SPECIALIST	1.000	42,858	1.000	42,858
00501221	DIRECTOR OF STRATEGIC PLANNING	1.000	95,100	0.000	0
00020015	SENIOR MANAGER	1.000	99,540	1.000	102,527
SUB TOTAL		7.000	603,087	7.000	621,954
SALARY TOTAL		8.000	681,787	8.000	690,425

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	89,960	84,424	89,960
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	340,470	209,977	144,743
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,069	1,942	2,198
0000	51300	REGULAR POSITION POINTER	0	0	38,753	0
0000	51320	BUCKET POSITION POINTER	0	0	35,645	0
0000	51330	BENEFITS POINTER	0	0	13,236	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	29,743	7,282
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	287,080	257,730	452,890
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	17,309	7,110
0000	52140	CAREER SERVICE SALARIES - OTHER	0	241,500	227,438	147,092
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,646	3,273	6,646
		FOR PERSONAL SERVICES	0	964,725	919,470	857,921
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	103,963	294,713	336,426
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	98
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,498	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	848
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	2,450
0100	54520	SERVICES - PRINTING	0	2,000	26,163	26,493
0100	56105	SERVICES - REPAIR CONTRACTS	0	5,784	0	0
0100	57705	SERVICES - SPACE RENTAL	0	114,000	33,139	43,371
		FOR CONTRACTUAL SERVICES	0	230,245	354,015	409,686
0200	54205	TRAVEL EXPENSE	0	0	17,719	4,464
0200	54210	PUPIL TRANSPORTATION	0	13,000	11,600	8,676
0200	54215	CAR FARE	0	0	6,500	224
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	1,600	0
		FOR TRANSPORTATION	0	13,000	37,419	13,364
0300	53205	COMMODITIES - FOOD SUPPLIES	0	25,000	31,822	41,876
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	1,955
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	68,961	62,777	48,777
0300	53510	COMMODITIES - POSTAGE	0	0	1,079	9
		FOR COMMODITIES/MATERIALS	0	101,051	95,678	92,617
0400	55005	PROPERTY - EQUIPMENT	0	14,477	4,354	9,885
		FOR EQUIPMENT	0	14,477	4,354	9,885

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	0	0	89,546	0
		FOR CONTINGENCIES	0	0	89,546	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	9,626	9,515	16,563
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,297	6,224	6,612
9000	57205	PENSIONS - EMPLOYEE, ESP	0	20,096	18,193	31,550
9000	57210	PENSIONS - ESP EMPLOYER	0	23,727	25,113	41,351
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,776	2,528	6,602
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	47,665	43,840	57,513
9000	57405	MEDICARE	0	7,301	9,753	10,352
9000	57415	FICA	0	4,123	9,940	7,751
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,828	2,873	3,350
9000	57605	WORKERS COMPENSATION	0	4,524	4,106	6,360
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	132,963	132,085	188,004
UNIT	TOTAL		0	1,456,461	1,632,567	1,571,477

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00020040	PROFESSIONAL IV	0.000	0	2.000	157,690
00500719	ARTS GRANTS SUPERVISOR	0.000	0	1.000	85,028
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	44,362
00010040	PROFESSIONAL IV	0.000	0	1.000	89,960
SUB TOTAL		0.000	0	5.000	377,040
SALARY TOTAL		0.000	0	5.000	377,040

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	76,358	76,358	72,247	144,208
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	200	25,077
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,749	1,756	1,662	3,515
0000	51300	REGULAR POSITION POINTER	0	0	78,899	0
0000	51320	BUCKET POSITION POINTER	0	0	890	0
0000	51330	BENEFITS POINTER	0	0	28,800	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,165,616	1,360,534	1,072,110	3,166,570
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	100,284
0000	52140	CAREER SERVICE SALARIES - OTHER	22,150	20,000	98,829	169,023
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,651	17,282	13,856	46,521
		FOR PERSONAL SERVICES	1,285,524	1,475,930	1,367,493	3,655,198
0100	54105	SERVICES - CONTRACTUAL	0	0	0	84,436
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	251,019	125,663	178,997	637,270
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	13,031	4,514	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	750	1,113
0100	54515	SERVICES - ADVERTISING	0	0	0	28,790
0100	54520	SERVICES - PRINTING	20,000	20,000	20,000	13,117
0100	54525	SERVICES - PRINTING OTHER	0	0	0	1,650
0100	56105	SERVICES - REPAIR CONTRACTS	9,820	784	2,000	3,300
0100	57705	SERVICES - SPACE RENTAL	0	0	0	9,736
		FOR CONTRACTUAL SERVICES	293,870	150,961	201,747	779,412
0200	54205	TRAVEL EXPENSE	14,400	144,000	12,277	27,976
0200	54210	PUPIL TRANSPORTATION	0	0	8,200	12,217
0200	54215	CAR FARE	0	0	0	5,145
		FOR TRANSPORTATION	14,400	144,000	20,477	45,338
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,288	17,018
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	1,539
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	283
0300	53405	COMMODITIES - SUPPLIES	71,156	71,000	87,692	37,690
0300	53510	COMMODITIES - POSTAGE	0	0	0	237
		FOR COMMODITIES/MATERIALS	77,049	78,090	88,980	56,767
0400	55005	PROPERTY - EQUIPMENT	18,300	25,477	81,095	6,424
		FOR EQUIPMENT	18,300	25,477	81,095	6,424
0700	57940	MISCELLANEOUS CHARGES	0	0	2,428	0
		FOR CONTINGENCIES	0	0	2,428	0

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,902	4,902	4,652	7,851
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,268	3,268	3,102	17,388
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,345	5,345	5,057	10,095
9000	57205	PENSIONS - EMPLOYEE, ESP	83,144	95,239	79,521	221,465
9000	57210	PENSIONS - ESP EMPLOYER	100,444	114,456	94,146	301,702
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	25,758	30,101	26,555	33,160
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	171,594	142,556	368,423
9000	57405	MEDICARE	18,328	21,123	16,303	47,332
9000	57415	FICA	0	1,240	4,253	2,467
9000	57505	UNEMPLOYMENT COMPENSATION	8,694	10,778	9,655	20,771
9000	57605	WORKERS COMPENSATION	15,526	17,245	13,732	38,792
		FOR SPEC.PURPOSE-GENL.BENEFITS	435,009	475,291	399,532	1,069,446
UNIT	TOTAL		2,124,152	2,349,749	2,161,752	5,612,585

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
113123	HS REDESIGN-STUDENT ADVISORY				
00500266	MANAGER-STUDENT DEVELOPMENT	0.000	0	1.000	95,211
SUB TOTAL		0.000	0	1.000	95,211
251002	SCHOOL COUNCIL RELATIONS				
00500929	COMMUNITY RELATIONS COORD	0.000	0	2.000	120,000
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	115,716	0.000	0
00500703	DIRECTOR-ATTENDANCE *** TRUANCY	0.000	0	1.000	115,716
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	1.000	49,615
00500293	OFFICE CLERK	1.000	36,639	1.000	36,639
00500075	COMPLIANCE ANALYST	1.000	80,673	1.000	80,673
00020045	PROFESSIONAL III	1.000	54,253	1.000	54,253
00500575	SENIOR COMPLIANCE FACILITATORS	8.000	547,901	7.000	522,508
00500107	DEPUTY - ESP	1.000	95,000	1.000	95,000
00600574	SENIOR COMPLIANCE ANALYST - TC	1.000	76,358	1.000	76,358
00020015	SENIOR MANAGER	1.000	95,100	0.000	0
00500574	SENIOR COMPLIANCE ANALYST - ES	1.000	90,719	1.000	90,719
00500114	MANAGER - BOARD OF EDUCATION	0.000	0	1.000	100,200
SUB TOTAL		17.000	1,241,974	18.000	1,341,681
SALARY TOTAL		17.000	1,241,974	19.000	1,436,892

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	464,322	1,150,453	827,738	982,464
0000	51130	TEACHER SALARIES - EXTENDED DAY	518,000	668,126	762,188	42,158
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,715	26,461	19,060	23,988
0000	51300	REGULAR POSITION POINTER	0	0	278,868	0
0000	51320	BUCKET POSITION POINTER	0	0	66,135	0
0000	51330	BENEFITS POINTER	0	0	80,263	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	34,700	38,700	20,536
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,691,757	11,611,931	10,792,220	10,279,410
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	13,050	13,050	18,050	10,731
0000	52140	CAREER SERVICE SALARIES - OTHER	1,089,077	798,775	1,317,822	427,267
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	187,071	147,465	137,230	151,365
0000	52400	CAREER SERVICE SALARIES - OVERTIME	69,547	26,547	97,598	26,978
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	5,500	0	11,700	0
		FOR PERSONAL SERVICES	14,055,039	14,477,508	14,447,572	11,964,897
0100	54105	SERVICES - CONTRACTUAL	12,174	5,000	7,506,136	85
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,995,125	842,141	3,383,243	1,884,103
0100	54305	TUITION	9,042	0	9,042	3,764
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,740	6,152	400	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	30,199	28,436	34,454	46,637
0100	54510	SERVICES - EQUIPMENT RENTAL	546	2,000	2,001	0
0100	54515	SERVICES - ADVERTISING	42,095	65,237	47,581	6,928
0100	54520	SERVICES - PRINTING	139,309	188,501	237,723	30,767
0100	54525	SERVICES - PRINTING OTHER	14,000	24,000	26,321	2,406
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,500	1,500	1,500	0
0100	56105	SERVICES - REPAIR CONTRACTS	30,897	45,179	19,380	2,991
0100	57705	SERVICES - SPACE RENTAL	6,000	51,000	40,168	30,503
		FOR CONTRACTUAL SERVICES	2,291,627	1,259,146	11,307,949	2,008,184
0200	54205	TRAVEL EXPENSE	77,899	62,574	79,344	20,739
0200	54210	PUPIL TRANSPORTATION	3,500	7,000	7,000	0
0200	54215	CAR FARE	15,045	22,491	13,071	3,196
0200	54220	AUTO REIMBURSEMENT	0	0	1,000	0
		FOR TRANSPORTATION	96,444	92,065	100,415	23,935
0300	53205	COMMODITIES - FOOD SUPPLIES	22,880	71,800	26,980	9,215
0300	53305	COMMODITIES - TEXTBOOKS	19,500	108,723	19,185	8,521
0300	53306	COMMODITIES: SOFTWARE	34,416	35,613	28,654	18,805
0300	53405	COMMODITIES - SUPPLIES	338,355	193,137	216,505	100,807
0300	53510	COMMODITIES - POSTAGE	46,050	45,050	45,815	13,422
		FOR COMMODITIES/MATERIALS	461,201	454,323	337,139	150,770

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0400	55005	PROPERTY - EQUIPMENT	72,123	52,197	1,677,327	75,617
		FOR EQUIPMENT	72,123	52,197	1,677,327	75,617
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	25,042	481,068	0	0
0700	57940	MISCELLANEOUS CHARGES	1,118,330	1,921,825	316,756	0
		FOR CONTINGENCIES	1,143,372	2,402,893	316,756	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,916	68,229	35,124	104,140
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	29,767	54,870	69,937	69,753
9000	57135	PENSIONS - EMPLOYEE, TEACHER	32,503	80,531	68,513	69,549
9000	57205	PENSIONS - EMPLOYEE, ESP	854,977	827,269	803,435	718,893
9000	57210	PENSIONS - ESP EMPLOYER	1,051,555	1,050,776	1,015,892	932,352
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	246,157	204,892	205,169	152,052
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,759,600	1,611,082	1,467,507	1,393,211
9000	57405	MEDICARE	200,829	207,398	190,578	154,191
9000	57415	FICA	35,156	36,744	51,749	16,369
9000	57505	UNEMPLOYMENT COMPENSATION	85,090	95,712	98,051	71,741
9000	57605	WORKERS COMPENSATION	151,942	153,149	139,361	131,964
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,467,492	4,390,652	4,145,316	3,814,215
UNIT	TOTAL		22,587,298	23,128,784	32,332,474	18,037,618

UNIT 11010 - OFFICE OF HUMAN CAPITAL

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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221044	INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING				
00975000	COORDINATOR	0.000	0	1.000	74,946
00600770	TEACHER EVALUATION MANAGER	1.000	78,700	0.000	0
SUB TOTAL		1.000	78,700	1.000	74,946
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020040	PROFESSIONAL IV	1.000	83,000	1.000	65,490
00020015	SENIOR MANAGER	1.000	100,000	1.000	123,340
00500661	TAP MANAGER	0.000	0	1.000	94,847
00500217	HUMAN RESOURCES DIRECTOR	0.000	0	1.000	109,015
00000056	REAL ASSOCIATE COORDINATOR	0.000	0	1.000	104,707
SUB TOTAL		2.000	183,000	5.000	497,399
221307	STAFF DEVELOPMENT				
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	0.000	0	0.600	62,700
SUB TOTAL		0.000	0	0.600	62,700
221312	ALTERNATIVE CERTIFICATION				
00500802	SR PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	81,530
00020025	TEAM LEADER	1.000	70,068	0.000	0
SUB TOTAL		1.000	70,068	1.000	81,530
231117	SUPPORT SERVICES				
00500332	PROGRAM MANAGER - ESP	4.600	436,050	2.000	187,500
SUB TOTAL		4.600	436,050	2.000	187,500

UNIT 11010 - OFFICE OF HUMAN CAPITAL

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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
231601	LABOR AND EMPLOYEE RELS				
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,862	2.000	78,862
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	96,327	1.000	96,327
00500407	SENIOR LABOR RELS SPCLST - ESP	2.000	180,916	2.000	180,916
00500237	LABOR RELATIONS SPECIALIST	2.000	117,925	1.000	57,925
00500648	LABOR RELATIONS SPECIALIST	1.000	63,800	1.000	63,800
00500811	SPEC PROJECT COORDINATOR	1.000	81,469	1.000	81,469
00500216	HUMAN RESOURCES ASSISTANT	1.000	45,247	1.000	45,247
00020040	PROFESSIONAL IV	1.000	78,714	1.000	78,714
00501229	EMPLOYEE RELATIONS MANAGER	1.000	99,566	0.000	0
00501139	EMPLOYEE RELATIONS SPECIALIST	1.000	50,000	0.000	0
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	122,983	1.000	122,983
00500700	CULTURAL AFFAIRS MANAGER	1.000	94,824	1.000	94,824
00020020	MANAGER	1.000	107,112	1.000	107,112
SUB TOTAL		16.000	1,217,745	13.000	1,008,179
231602	COMPENSATION AND BENEFITS MANAGEMENT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,201	1.000	42,201
00500074	COMPENSATION MANAGER	1.000	99,313	1.000	99,313
00500900	BENEFITS BUSINESS ANALYST	0.000	0	1.000	79,937
00500788	SENIOR BENEFITS ANALYST	2.000	128,503	2.000	128,503
00500073	COMP AND BENEFITS OFFICER	1.000	126,263	1.000	126,263
00501230	COMP & BENEFITS ANALYST	2.000	114,000	0.000	0
00500839	SR. COMP *** BENEFITS ANALYST	0.000	0	1.000	79,178
00500839	SR. COMP & BENEFITS ANALYST	1.000	79,178	0.000	0
00500072	COMPENSATION ANALYST	0.000	0	2.000	89,832
00500352	RELOCATION MANAGER	0.000	0	1.000	89,241
00500554	UNEMPLOYMENT INSURANCE ANLYST	1.000	59,976	1.000	59,976
SUB TOTAL		9.000	649,434	11.000	794,444
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.				
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,914
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	1.000	115,000
00500598	SPECL PROJECTS COORDINATOR	1.000	54,688	1.000	54,688
00010035	PROFESSIONAL V	0.000	0	1.000	111,726
SUB TOTAL		1.000	54,688	4.000	316,328

UNIT 11010 - OFFICE OF HUMAN CAPITAL

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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
232102	EXECUTIVE ADMINISTRATION				
00501096	ACTING OFFICER	0.000	0	1.000	165,000
00020015	SENIOR MANAGER	0.000	0	1.000	114,600
00501134	EXEC OFF FOR HUMAN RESOURCES	0.000	0	1.000	205,000
00000360	PROJECT MANAGER	1.000	90,000	1.000	100,000
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	0.000	0	0.400	47,300
00500332	PROGRAM MANAGER - ESP	2.400	228,950	4.000	377,500
00501133	CHIEF HUMAN CAPITAL OFFICER	1.000	205,000	0.000	0
SUB TOTAL		4.400	523,950	8.400	1,009,400
233032	NCLB HR REQUIREMENTS				
00500740	JR PROJECT ANALYST	1.000	61,395	1.000	61,395
00600251	MANAGER - TCH	1.000	101,652	1.000	101,652
00500335	PROJECT COORDINATOR - ESP	1.000	41,700	1.000	41,700
SUB TOTAL		3.000	204,747	3.000	204,747
252401	PAYROLL SERVICES				
00500332	PROGRAM MANAGER - ESP	1.000	88,740	0.000	0
00500973	PAYROLL CLERK	9.000	433,003	9.000	441,212
00000106	SUPV OF PAYR ASSIST AND ADJUST	0.000	0	1.000	81,974
00500310	PAYROLL MANAGER	3.000	284,383	3.000	284,383
00500900	BENEFITS BUSINESS ANALYST	1.000	79,937	0.000	0
00500414	SENIOR PAYROLL ANALYST	7.000	510,041	6.000	415,729
00500078	COMPLIANCE MANAGER	1.000	78,700	1.000	78,700
00501196	PAYROLL AUDIT ANALYST	1.000	53,000	0.000	0
00020045	PROFESSIONAL III	1.000	56,875	1.000	56,875
00500974	PAYROLL SUPERVISOR	1.000	58,916	1.000	56,009
00501195	LEAD CUSTOMER SRVC COORDINATOR	1.000	63,800	0.000	0
00500876	PAYROLL BUSINESS ANALYST	1.000	63,800	1.000	65,070
00500755	PAYROLL ANALYST	1.000	53,000	2.000	106,572
00500972	PAYROLL ADMINISTRATOR	5.000	304,288	6.000	343,647
00500128	DIRECTOR OF PAYROLL SERVICES	1.000	103,876	1.000	103,876
SUB TOTAL		34.000	2,232,359	32.000	2,034,047
252402	CENTRALIZED PAYROLL SERVICES				
00501225	TIME & ATTENDANCE ANALYST	1.000	56,000	0.000	0
00501224	TIME & ATTENDANCE SPECIALIST	2.000	128,870	0.000	0
00501223	TIME & ATTENDANCE MANAGER	1.000	78,700	0.000	0
SUB TOTAL		4.000	263,570	0.000	0

UNIT 11010 - OFFICE OF HUMAN CAPITAL

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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
252601	ETHICS				
00500844	SENIOR POLICY ADVISOR	1.000	101,500	0.000	0
SUB TOTAL		1.000	101,500	0.000	0
262005	TEACHER EVALUATION				
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	1.000	63,800
00000360	PROJECT MANAGER	0.000	0	1.000	79,584
SUB TOTAL		1.000	63,800	2.000	143,384
264101	ADMINISTRATIVE SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000	56,851
00500218	HUMAN RESOURCES CONTRCT SPCLST	1.000	45,001	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	41,958
00500295	OFFICE MANAGER	1.000	85,310	1.000	85,310
SUB TOTAL		3.000	187,162	3.000	184,119
264202	RECRUITMENT AND STAFFING				
00020025	TEAM LEADER	6.000	416,918	8.000	559,330
00500158	EMPLOYEE SERVICES REP	1.000	40,000	0.000	0
00300392	SENIOR EMPLOYMENT SPECIALIST	0.000	0	1.000	83,535
00500348	RECRUITMENT TEAM LEADER	1.000	63,800	2.000	162,870
00500347	RECRUITMENT MANAGER	1.000	99,298	1.000	99,298
00500623	TEAM LEADER - ESP	1.000	63,800	0.000	0
00500409	SENIOR MANAGEMENT ANLYST	1.000	89,659	1.000	89,659
00500346	RECRUITMNT *** WRKFORCE PLN OFF	0.000	0	1.000	126,633
00501147	TEACHER PIPELINE PROJ MANAGER	0.000	0	1.000	78,700
00500159	EMPLOYMENT SPECIALIST	2.000	106,000	0.000	0
00020045	PROFESSIONAL III	1.000	56,875	2.000	109,875
00500419	SENIOR RECRUITER	0.000	0	1.000	101,093
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	64,148	1.000	64,148
00500802	SR PROGRAM DEVELOPMENT ANALYST	1.000	101,093	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	50,000
SUB TOTAL		16.000	1,101,591	20.000	1,525,141

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
264203	HR EMPLOYEE SERVICE CENTER				
00500385	SENIOR BENEFITS ANALYST	1.000	86,311	1.000	86,311
00500647	SR HR CUSTOMER SERVICE PROF	9.000	521,682	8.000	470,234
00500645	HR CUSTOMER SERVICE REP	10.000	362,531	10.000	362,531
00500801	SR EMPLOYEE RECORDS PROCESSOR	1.000	52,027	1.000	52,027
00500295	OFFICE MANAGER	1.000	69,370	1.000	69,370
00501152	CALL CENTER COORDINATOR	1.000	99,387	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,025	1.000	45,025
00501096	ACTING OFFICER	1.000	125,000	0.000	0
00501256	PEOPLESFT QA PROJ SPECIALIST	1.000	66,990	0.000	0
00500688	BENEFITS SERVICE PROFESSIONAL	5.000	224,872	5.000	224,872
00500705	EMPLOYEE RECORDS PROCESSOR	1.000	42,001	1.000	42,001
00500411	SENIOR OFFICE CLERK	1.000	35,356	1.000	35,356
00500297	OMBUDSMAN MANAGER	1.000	78,700	1.000	113,115
00500543	TELEPHONE OPERATOR	1.000	35,170	1.000	35,170
00600752	HR QUALITY ASSURANCE MANAGER	1.000	89,805	1.000	89,805
00500157	EMPLOYEE SERVICES OFFICER	1.000	121,051	1.000	121,051
00500154	EMPLOYEE RECORDS MANAGER	1.000	95,740	1.000	95,740
00500219	HUMAN RESOURCES TEAM LEADER	0.000	0	1.000	73,335
00500036	BENEFITS MANAGER	1.000	82,656	1.000	82,656
00500623	TEAM LEADER - ESP	0.000	0	1.000	65,000
00500156	EMPLOYEE SERVICES MANAGER	2.000	175,082	2.000	175,082
00500689	SR BENEFITS SERVICE PROFESSNAL	1.000	69,101	1.000	69,101
00500210	HR CUSTOMER SERVICE PROFESSNL	6.000	258,255	7.000	316,956
SUB TOTAL		48.000	2,736,112	47.000	2,624,738
264205	SUB TEACHER ASSIGNMENT SVCS				
00500159	EMPLOYMENT SPECIALIST	2.000	111,189	2.000	111,189
00500348	RECRUITMENT TEAM LEADER	1.000	89,305	0.000	0
SUB TOTAL		3.000	200,494	2.000	111,189
264206	NATIONAL BOARD CERTIFICATION				
00600623	TEAM LEADER - TCH	0.000	0	1.000	74,767
00500212	HUMAN CAPITAL PROJECT MANAGER	1.000	41,700	0.000	0
00500092	CURRICULUM FACILITATOR	1.000	97,838	1.000	97,838
SUB TOTAL		2.000	139,538	2.000	172,605

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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE				
00500672	ADA ADMINISTRATOR	1.000	103,654	1.000	103,654
00500708	EQUAL OPPORTUNITY COMPLNC ADMN	1.000	101,651	1.000	101,651
00020020	MANAGER	1.000	115,710	1.000	115,710
00500707	EOCO INVESTIGATOR	3.000	178,767	3.000	178,767
SUB TOTAL		6.000	499,782	6.000	499,782
264211	HUMAN RESOURCES TECHNOLOGY				
00501152	CALL CENTER COORDINATOR	0.000	0	1.000	99,387
00500956	APPLICATION SERVICES OFFICER	0.000	0	1.000	131,525
00500983	PEOPLESOFT PROJECT LEADER	0.000	0	1.000	85,000
00500875	HUMAN RESOURCES FINANCE MGR	1.000	123,285	1.000	123,285
00500872	SR BENEFITS ADMIN ANALYST	1.000	90,000	1.000	90,000
00500403	SENIOR HRIS ANALYST - ESP	1.000	89,442	1.000	89,442
00500890	HRIS SR BUSINESS ANALYST	1.000	90,000	1.000	90,000
SUB TOTAL		4.000	392,727	7.000	708,639
264214	PRINCIPAL RECRUITMENT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,000	0.000	0
00600746	LEADERSHIP RECRUITMENT PROG MG	0.000	0	1.000	76,500
00501183	DIRECTOR-TALENT ACQUISITION	1.000	107,000	0.000	0
SUB TOTAL		2.000	148,000	1.000	76,500
264215	ENTERPRISE LEARNING MANAGEMENT (ELM)				
00500251	MANAGER - ESP	1.000	97,312	1.000	97,312
00500770	PROJECT COORDINATOR	3.000	160,050	3.000	167,050
00500936	PROJECT MANAGER - PRO IV	1.000	85,000	1.000	80,000
SUB TOTAL		5.000	342,362	5.000	344,362
264217	TALENT MANAGEMENT				
00501096	ACTING OFFICER	1.000	165,000	0.000	0
SUB TOTAL		1.000	165,000	0.000	0
264218	SISTER CITIES RECRUITMENT EXCHANGE PROGRAM				
00973000	ADMINISTRATOR	0.000	0	1.000	100,705
SUB TOTAL		0.000	0	1.000	100,705
264219	TALENT ACQUISITION				
00501189	MANAGER -TALENT ACQUISITION	2.000	163,700	0.000	0
SUB TOTAL		2.000	163,700	0.000	0

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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

SALARY TOTAL	JOB CODE	JOB TITLE	2011-2012		2010-2011	
			FINAL BUDGET		ADOPTED BUDGET	
			174.000	12,156,079	177.000	12,762,384

UNIT 11090 - OFFICE OF HUMAN CAPITAL

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	302,808
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	350
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	179,404
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	1,107
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	7,000
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	2,664
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	5,712
		FOR PERSONAL SERVICES	0	0	0	499,045
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	939,867
0100	54305	TUITION	0	0	0	27,303
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	62,040
0100	54515	SERVICES - ADVERTISING	0	0	0	395
0100	54520	SERVICES - PRINTING	0	0	0	5,366
0100	57705	SERVICES - SPACE RENTAL	0	0	0	5,173
		FOR CONTRACTUAL SERVICES	0	0	0	1,040,144
0200	54215	CAR FARE	0	0	0	1,400
		FOR TRANSPORTATION	0	0	0	1,400
0300	53405	COMMODITIES - SUPPLIES	0	0	0	10,678
0300	53510	COMMODITIES - POSTAGE	0	0	0	7,249
		FOR COMMODITIES/MATERIALS	0	0	0	17,927
0400	55005	PROPERTY - EQUIPMENT	0	0	0	12,352
		FOR EQUIPMENT	0	0	0	12,352
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	12,558
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	13,817
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	5,271
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	9,107
9000	57405	MEDICARE	0	0	0	6,398
9000	57415	FICA	0	0	0	434
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	1,308
9000	57605	WORKERS COMPENSATION	0	0	0	2,106
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	50,999
UNIT	TOTAL		0	0	0	1,621,867

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	305,566	0
0000	51330	BENEFITS POINTER	0	0	104,018	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	571,708	693,419	320,796	13,382
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	0	40,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,147	8,805	4,074	206
		FOR PERSONAL SERVICES	620,855	702,224	774,454	13,588
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	360,348	744,846	1,643,468	37,700
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,440	5,597	0	0
0100	54520	SERVICES - PRINTING	500	42,994	2,233	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,820	2,784	2,000	0
0100	57705	SERVICES - SPACE RENTAL	0	2,421	34,460	0
		FOR CONTRACTUAL SERVICES	370,108	798,642	1,682,161	37,700
0200	54205	TRAVEL EXPENSE	0	0	2,541	0
0200	54215	CAR FARE	745	745	745	0
		FOR TRANSPORTATION	745	745	3,286	0
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	58,844	16,110	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	2,891	2,000	0
		FOR COMMODITIES/MATERIALS	7,893	68,825	18,110	0
0400	55005	PROPERTY - EQUIPMENT	0	525	20,928	0
		FOR EQUIPMENT	0	525	20,928	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	112,697	0	112,697	0
0700	57940	MISCELLANEOUS CHARGES	0	0	36,000	0
		FOR CONTINGENCIES	112,697	0	148,697	0
9000	57205	PENSIONS - EMPLOYEE, ESP	42,820	48,540	25,256	937
9000	57210	PENSIONS - ESP EMPLOYER	14,054	16,930	14,609	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	50,939	56,745	23,726	1,424
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	66,731	33,447	1,780
9000	57405	MEDICARE	8,869	10,054	5,142	186
9000	57415	FICA	0	0	158	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,001	5,199	2,861	110
9000	57605	WORKERS COMPENSATION	7,145	8,320	3,850	158
		FOR SPEC.PURPOSE-GENL.BENEFITS	191,428	212,519	109,049	4,595
UNIT	TOTAL		1,303,726	1,783,480	2,756,685	55,883

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00500852	SENIOR PROJECT MANAGER	1.000	86,000	1.000	86,000
00500936	PROJECT MANAGER - PRO IV	1.000	66,909	1.000	70,000
00020015	SENIOR MANAGER	2.000	230,000	3.000	345,000
SUB TOTAL		4.000	382,909	5.000	501,000
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00500295	OFFICE MANAGER	1.000	62,536	1.000	66,156
SUB TOTAL		1.000	62,536	1.000	66,156
232102	EXECUTIVE ADMINISTRATION				
00500905	TALENT MANAGEMENT OFFICER	1.000	126,263	1.000	126,263
SUB TOTAL		1.000	126,263	1.000	126,263
SALARY TOTAL		6.000	571,708	7.000	693,419

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	58,615
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,432
0000	51300	REGULAR POSITION POINTER	0	0	14,567	0
0000	51330	BENEFITS POINTER	0	0	6,013	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	653,581	653,581	579,707	669,622
0000	52140	CAREER SERVICE SALARIES - OTHER	0	20,000	43,000	46,516
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,457	8,300	7,362	9,866
		FOR PERSONAL SERVICES	664,038	681,881	650,649	786,051
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	94,364	144,465
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,894	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	60	0
0100	54520	SERVICES - PRINTING	2,000	2,000	62,000	727
0100	56105	SERVICES - REPAIR CONTRACTS	0	2,784	2,000	1,478
		FOR CONTRACTUAL SERVICES	2,000	18,641	158,424	146,670
0200	54205	TRAVEL EXPENSE	0	0	0	1,871
		FOR TRANSPORTATION	0	0	0	1,871
0300	53205	COMMODITIES - FOOD SUPPLIES	800	1,000	1,000	2,045
0300	53305	COMMODITIES - TEXTBOOKS	0	0	6,851	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	4,940	4,065
		FOR COMMODITIES/MATERIALS	5,800	13,090	12,791	6,110
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	10,282
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	4,103
9000	57205	PENSIONS - EMPLOYEE, ESP	45,749	45,749	40,579	46,873
9000	57210	PENSIONS - ESP EMPLOYER	32,557	32,557	26,573	35,944
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,887	36,887	35,020	34,733
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	76,264	67,795	72,840
9000	57405	MEDICARE	9,477	9,767	8,863	10,994
9000	57415	FICA	0	1,240	2,666	2,884
9000	57505	UNEMPLOYMENT COMPENSATION	4,577	4,900	4,890	4,603
9000	57605	WORKERS COMPENSATION	8,170	7,843	6,957	8,537
		FOR SPEC.PURPOSE-GENL.BENEFITS	222,217	215,207	193,343	231,793
UNIT	TOTAL		894,055	929,296	1,015,207	1,172,495

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211202	DATA MANAGEMENT				
00500420	SENIOR RESEARCH ANALYST	1.000	89,576	1.000	89,576
SUB TOTAL		1.000	89,576	1.000	89,576
211204	ASSESSMENT				
00020040	PROFESSIONAL IV	1.000	74,250	1.000	74,250
00500777	RESEARCH ANALYST I	1.000	44,947	1.000	44,947
00020035	PROFESSIONAL V	1.000	78,700	1.000	78,700
00500420	SENIOR RESEARCH ANALYST	2.000	182,760	2.000	182,760
SUB TOTAL		5.000	380,657	5.000	380,657
228120	CATEG ASSESSMENT/TESTING				
00500019	ASSESSMENT SPECIALIST	1.000	63,800	1.000	63,800
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	46,548
SUB TOTAL		2.000	110,348	2.000	110,348
266209	NCLB SUPPLEMENTARY SERVICES				
00500800	SENIOR DATA ANALYST	1.000	73,000	1.000	73,000
SUB TOTAL		1.000	73,000	1.000	73,000
SALARY TOTAL		9.000	653,581	9.000	653,581

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	-11,366	895,824
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	21,885
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	-3,660	808,697
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	8,854
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	-34	11,840
		FOR PERSONAL SERVICES	0	0	-15,060	1,747,100
0100	54105	SERVICES - CONTRACTUAL	0	0	0	300
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	870
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	63,579
0100	54520	SERVICES - PRINTING	0	0	0	10,447
		FOR CONTRACTUAL SERVICES	0	0	0	75,196
0200	54215	CAR FARE	0	0	0	210
		FOR TRANSPORTATION	0	0	0	210
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	250
0300	53405	COMMODITIES - SUPPLIES	0	0	0	3,724
		FOR COMMODITIES/MATERIALS	0	0	0	3,974
0400	55005	PROPERTY - EQUIPMENT	0	0	0	3,858
		FOR EQUIPMENT	0	0	0	3,858
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	147,067
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	5,885
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	62,694
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	-256	56,670
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-261	68,060
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	-128	16,989
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	154,261
9000	57405	MEDICARE	0	0	-218	20,899
9000	57415	FICA	0	0	0	459
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	-83	10,310
9000	57605	WORKERS COMPENSATION	0	0	-168	19,972
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	-1,114	563,266
UNIT	TOTAL		0	0	-16,174	2,393,604

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	451,261	563,459	535,814	561,100
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,246	12,961	12,324	13,709
0000	51300	REGULAR POSITION POINTER	0	0	-850	0
0000	51330	BENEFITS POINTER	0	0	2,775	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	808,065	495,785	507,969	482,634
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,930	6,297	6,451	7,117
		FOR PERSONAL SERVICES	1,288,502	1,078,502	1,064,483	1,064,560
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	168,739	160,775	243,227	308,428
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,352	4,240	460	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	455	2,455	8,012	89
0100	54520	SERVICES - PRINTING	1,630	1,630	13,910	38,856
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	320	320	6,628	3,445
		FOR CONTRACTUAL SERVICES	179,316	170,204	272,237	350,818
0200	54215	CAR FARE	0	0	0	9,984
		FOR TRANSPORTATION	0	0	0	9,984
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	49
0300	53305	COMMODITIES - TEXTBOOKS	43,898	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	133,928
0300	53405	COMMODITIES - SUPPLIES	26,865	31,875	52,992	32,111
		FOR COMMODITIES/MATERIALS	76,656	38,965	52,992	166,088
0400	55005	PROPERTY - EQUIPMENT	4,102	477	38,675	581
		FOR EQUIPMENT	4,102	477	38,675	581
0700	57940	MISCELLANEOUS CHARGES	0	0	23,974	0
		FOR CONTINGENCIES	0	0	23,974	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,073	39,078	37,296	63,822
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	21,212	21,212	20,211	34,640
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,588	39,442	37,507	39,277
9000	57205	PENSIONS - EMPLOYEE, ESP	56,564	34,705	35,558	33,784
9000	57210	PENSIONS - ESP EMPLOYER	74,868	46,470	48,099	44,732
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,988	6,207	5,873	6,072
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	95,330	108,203	85,476
9000	57405	MEDICARE	18,260	15,360	11,498	10,139
9000	57505	UNEMPLOYMENT COMPENSATION	8,814	7,944	8,885	6,685
9000	57605	WORKERS COMPENSATION	15,742	12,712	12,525	12,237
		FOR SPEC.PURPOSE-GENL.BENEFITS	434,709	318,460	325,655	336,864
UNIT	TOTAL		1,983,285	1,606,608	1,778,016	1,928,895

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	1.000	116,553	1.000	116,553
SUB TOTAL		1.000	116,553	1.000	116,553
111085	EARLY CHILDHOOD: SUBCONTRACTING				
00020055	PROFESSIONAL I	1.000	42,488	0.000	0
SUB TOTAL		1.000	42,488	0.000	0
231117	SUPPORT SERVICES				
00020040	PROFESSIONAL IV	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	0.000	0
233019	EARLY CHILDHOOD-PREKG-ADMN				
00020020	MANAGER	1.000	90,480	1.000	90,480
00500295	OFFICE MANAGER	1.000	56,282	1.000	56,282
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	136,464	1.000	136,464
00010035	PROFESSIONAL V	0.000	0	1.000	112,198
00500309	PAYROLL COORDINATOR	2.000	129,308	2.000	129,308
00500326	PRODUCTION AND EDITING COORD	1.000	78,641	1.000	78,641
00500164	EXECUTIVE ASSISTANT	1.000	58,418	1.000	58,418
00020045	PROFESSIONAL III	2.000	137,448	0.000	0
00500330	PROGRAM ADMINISTRATOR	2.000	198,244	2.000	198,244
00020035	PROFESSIONAL V	1.000	90,000	1.000	82,656
SUB TOTAL		12.000	975,285	11.000	942,691
300006	EARLY CHILDHOOD-COMM SERV				
00500094	DATA ANALYST	1.000	45,000	0.000	0
SUB TOTAL		1.000	45,000	0.000	0
SALARY TOTAL		16.000	1,259,326	12.000	1,059,244

UNIT 11375 - LEARNING SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	94,800	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,413	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	89,047	0
0000	51330	BENEFITS POINTER	0	0	34,658	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	555,976	858,231	745,269	936,770
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,896	10,899	9,611	13,776
		FOR PERSONAL SERVICES	663,085	869,130	878,585	950,546
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	19,666	14,741	72,272	1,110,279
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,246	4,240	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	110	3,340
0100	54520	SERVICES - PRINTING	3,012	3,851	3,301	4,412
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	28,744	23,616	75,683	1,118,031
0200	54205	TRAVEL EXPENSE	1,961	2,466	7,511	15,641
0200	54210	PUPIL TRANSPORTATION	0	0	0	600
0200	54215	CAR FARE	0	0	238	0
		FOR TRANSPORTATION	1,961	2,466	7,749	16,241
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,831	51
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	106,327
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	169,519	273,011	161,238	80,104
		FOR COMMODITIES/MATERIALS	175,412	280,101	163,069	186,482
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,144	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,636	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	38,919	60,077	52,169	65,574
9000	57210	PENSIONS - ESP EMPLOYER	19,376	20,438	16,577	22,304
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,696	70,748	62,608	76,278
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,400	114,396	99,761	115,172
9000	57405	MEDICARE	9,436	12,444	10,476	13,196
9000	57505	UNEMPLOYMENT COMPENSATION	4,554	6,435	6,281	5,827
9000	57605	WORKERS COMPENSATION	8,133	10,299	8,943	10,978
		FOR SPEC.PURPOSE-GENL.BENEFITS	232,294	294,837	256,815	309,329
UNIT	TOTAL		1,101,496	1,470,627	1,381,901	2,580,629

UNIT 11375 - LEARNING SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
110004	DISTANCE LEARNING				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	82,500	0.000	0
SUB TOTAL		1.000	82,500	0.000	0
125007	ECIA-FINE ARTS				
00020050	PROFESSIONAL II	0.000	0	1.000	54,000
SUB TOTAL		0.000	0	1.000	54,000
131001	EVENING SCHOOL PROGRAM				
00500253	MANAGER-EVENING SCHOOLS	1.000	94,800	0.000	0
SUB TOTAL		1.000	94,800	0.000	0
150006	ELEMENTARY INTRAMURAL SPORTS				
00020025	TEAM LEADER	0.000	0	1.000	69,250
SUB TOTAL		0.000	0	1.000	69,250
266209	NCLB SUPPLEMENTARY SERVICES				
00500164	EXECUTIVE ASSISTANT	1.000	49,639	1.000	49,639
00500251	MANAGER - ESP	1.000	80,000	0.000	0
00020045	PROFESSIONAL III	2.000	114,482	2.000	114,482
00500762	PROGRAM COORDINATOR II	1.000	53,000	1.000	53,000
00020025	TEAM LEADER	0.000	0	1.000	66,838
SUB TOTAL		5.000	297,121	5.000	283,959
290011	SES AIM HIGH ADMINISTRATION				
00020040	PROFESSIONAL IV	1.000	76,500	1.000	84,561
SUB TOTAL		1.000	76,500	1.000	84,561
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020010	OFFICER	0.000	0	1.000	123,109
00501159	DIRECTOR OF LEARNING SUPPORTS	1.000	99,855	0.000	0
SUB TOTAL		1.000	99,855	1.000	123,109
390008	OTHER GFP-COMM SVCS				
00020040	PROFESSIONAL IV	0.000	0	0.400	23,650
00020020	MANAGER	0.000	0	0.400	36,375
00020065	ADMINISTRATIVE IV	0.000	0	0.400	18,828
SUB TOTAL		0.000	0	1.200	78,853

UNIT 11375 - LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
390011	COMMUNITY SCHOOL INITIATIVE				
00020065	ADMINISTRATIVE IV	0.000	0	0.600	24,957
00020020	MANAGER	0.000	0	0.600	48,217
00020040	PROFESSIONAL IV	0.000	0	0.600	31,350
00020045	PROFESSIONAL III	0.000	0	1.000	59,975
SUB TOTAL		0.000	0	2.800	164,499
SALARY TOTAL		9.000	650,776	13.000	858,231

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	12,414
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	181
		FOR PERSONAL SERVICES	0	0	0	12,595
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	869
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	112
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	1,209
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	1,590
9000	57405	MEDICARE	0	0	0	175
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	54
9000	57605	WORKERS COMPENSATION	0	0	0	145
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	4,154
UNIT	TOTAL		0	0	0	16,749

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	630,957	534,109	529,699	610,884
0000	51130	TEACHER SALARIES - EXTENDED DAY	155,887	156,000	148,722	194,312
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	22,715	12,284	12,183	14,916
0000	51300	REGULAR POSITION POINTER	0	0	54,786	0
0000	51320	BUCKET POSITION POINTER	0	0	17,202	0
0000	51330	BENEFITS POINTER	0	0	27,483	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	7,000	7,000	14,673	22,590
0000	52100	CAREER SERVICE SALARIES - REGULAR	468,988	573,988	476,713	594,501
0000	52140	CAREER SERVICE SALARIES - OTHER	112,941	50,600	57,568	76,170
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,504	7,288	6,054	8,758
		FOR PERSONAL SERVICES	1,405,992	1,341,269	1,345,083	1,522,131
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	164,519	166,463	183,709	177,826
0100	54305	TUITION	139,766	0	88,412	103,230
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,688	4,240	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	37,970	52,000	39,298	29,517
0100	54520	SERVICES - PRINTING	15,000	12,000	20,673	6,347
0100	56105	SERVICES - REPAIR CONTRACTS	21,820	17,784	15,448	13,817
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	16,500	48
		FOR CONTRACTUAL SERVICES	407,763	272,487	364,040	330,785
0200	54205	TRAVEL EXPENSE	14,945	16,500	88,837	40,174
0200	54210	PUPIL TRANSPORTATION	6,000	6,000	8,425	6,975
0200	54215	CAR FARE	26,015	26,000	28,290	21,900
		FOR TRANSPORTATION	46,960	48,500	125,552	69,049
0300	53205	COMMODITIES - FOOD SUPPLIES	7,837	7,000	14,688	10,940
0300	53305	COMMODITIES - TEXTBOOKS	17,700	10,500	19,947	17,117
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	1,616
0300	53405	COMMODITIES - SUPPLIES	101,865	109,365	67,196	42,984
		FOR COMMODITIES/MATERIALS	133,295	133,955	101,831	72,657
0400	55005	PROPERTY - EQUIPMENT	5,000	5,477	60,543	33,579
0400	55010	PROPERTY - FURNITURE	0	0	0	2,577
		FOR EQUIPMENT	5,000	5,477	60,543	36,156
0700	57940	MISCELLANEOUS CHARGES	1,696	0	10,554	0
		FOR CONTINGENCIES	1,696	0	10,554	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,834	39,834	38,277	64,033
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,679	17,315	18,972	45,676
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,167	37,388	37,344	44,084
9000	57205	PENSIONS - EMPLOYEE, ESP	32,830	40,180	33,370	41,629
9000	57210	PENSIONS - ESP EMPLOYER	36,230	36,230	34,760	38,564
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,600	24,756	15,891	24,176
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,800	123,929	114,278	119,370
9000	57405	MEDICARE	18,511	19,161	15,902	18,248
9000	57415	FICA	1,240	3,137	3,592	4,707
9000	57505	UNEMPLOYMENT COMPENSATION	7,698	8,309	8,537	7,629
9000	57605	WORKERS COMPENSATION	13,749	13,297	12,077	14,130
		FOR SPEC.PURPOSE-GENL.BENEFITS	373,338	363,536	333,000	422,246
UNIT	TOTAL		2,374,044	2,165,224	2,340,603	2,453,024

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	80,325	1.000	80,325
SUB TOTAL		1.000	80,325	1.000	80,325
221002	WORLD LANGUAGE INSTR SUPP				
00500952	WORLD LANGUAGE MANAGER	0.000	0	1.000	105,000
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	76,500	1.000	76,500
00500566	WORLD LANGUAGE MANAGER	1.000	85,575	0.000	0
00600425	SENIOR SPCLST PROFSNL DEVELOP	1.000	92,775	1.000	81,500
SUB TOTAL		3.000	254,850	3.000	263,000
221055	LANGUAGE & CULTURAL - COMPLIANCE				
00500617	TBE PROGRAM COMPLNCE MGR	1.000	95,618	1.000	95,618
00500094	DATA ANALYST	1.000	45,000	1.000	45,000
SUB TOTAL		2.000	140,618	2.000	140,618
233002	LANG & CULT EDUC-ADMIN				
00500054	BUSINESS SUPPORT COORDINATOR	1.000	60,259	1.000	60,259
00010010	OFFICER	1.000	147,982	1.000	147,982
00600107	DEPUTY - TCH	1.000	128,682	1.000	128,684
00500164	EXECUTIVE ASSISTANT	1.000	56,138	1.000	56,138
00500006	ADMINISTRATIVE ASSISTANT	2.000	95,551	2.000	95,551
SUB TOTAL		6.000	488,612	6.000	488,614
300008	COMMUNITY/PARENT INVOLVEMENT				
00500923	FOREIGN LANGUAGE TRANSLATOR	1.000	51,500	1.000	51,500
00500550	TRANSLATION COORDINATOR	1.000	84,040	1.000	84,040
SUB TOTAL		2.000	135,540	2.000	135,540
SALARY TOTAL		14.000	1,099,945	14.000	1,108,097

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	596,385	572,516	572,491	449,760
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	1,704,750	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,469	13,168	13,167	10,990
0000	51300	REGULAR POSITION POINTER	0	0	-377	0
0000	51330	BENEFITS POINTER	0	0	4,696	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,165,038	2,176,156	1,975,037	2,417,802
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,200	10,167	74,655
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	34,641	27,636	25,083	35,615
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	793
		FOR PERSONAL SERVICES	2,817,533	2,794,676	4,305,014	2,989,615
0100	54105	SERVICES - CONTRACTUAL	0	0	703,604	719,695
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,427,915	2,332,278	627,950	542,808
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	26,734	4,240	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	42,738	42,738	15,905	10,452
0100	54510	SERVICES - EQUIPMENT RENTAL	445,220	717,395	0	0
0100	54515	SERVICES - ADVERTISING	1,500	1,500	130	134
0100	54520	SERVICES - PRINTING	12,042	12,042	25,099	5,905
0100	54565	PARENT REIMBURSEMENTS	0	0	0	3,832
0100	56105	SERVICES - REPAIR CONTRACTS	4,820	4,784	11,850	0
0100	57705	SERVICES - SPACE RENTAL	12,000	12,000	3,000	0
		FOR CONTRACTUAL SERVICES	2,972,969	3,126,977	1,387,538	1,282,826
0200	54205	TRAVEL EXPENSE	12,000	12,000	23,051	6,254
0200	54215	CAR FARE	22,570	22,570	15,130	18,689
		FOR TRANSPORTATION	34,570	34,570	38,181	24,943
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	3,767	5,699
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	8,175
0300	53306	COMMODITIES: SOFTWARE	7,024	8,221	0	1,244
0300	53405	COMMODITIES - SUPPLIES	61,650	45,750	38,991	45,837
0300	53510	COMMODITIES - POSTAGE	2,000	2,000	2,000	28
		FOR COMMODITIES/MATERIALS	70,674	55,971	44,758	60,983
0400	55005	PROPERTY - EQUIPMENT	24,069	40,446	1,345,364	41,346
		FOR EQUIPMENT	24,069	40,446	1,345,364	41,346
0700	57940	MISCELLANEOUS CHARGES	60,000	60,000	0	0
		FOR CONTINGENCIES	60,000	60,000	0	0

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	53,330	50,776	51,448	62,096
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,484	10,484	9,950	16,790
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,748	40,077	40,074	31,483
9000	57205	PENSIONS - EMPLOYEE, ESP	151,552	152,330	138,253	169,246
9000	57210	PENSIONS - ESP EMPLOYER	129,804	134,607	125,696	158,751
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	100,227	96,605	84,152	97,435
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	381,600	352,721	319,266	328,421
9000	57405	MEDICARE	40,037	39,928	55,751	34,360
9000	57415	FICA	0	322	397	523
9000	57505	UNEMPLOYMENT COMPENSATION	19,330	20,612	21,553	18,385
9000	57605	WORKERS COMPENSATION	34,515	32,984	30,571	33,616
		FOR SPEC.PURPOSE-GENL.BENEFITS	962,627	931,446	877,111	951,106
UNIT	TOTAL		6,942,442	7,044,086	7,997,966	5,350,819

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221030	STAFF TNG & DEVEL/SPEC ED				
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,711	1.000	38,711
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	97,979	1.000	97,979
SUB TOTAL		2.000	136,690	2.000	136,690
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00500311	PAYROLL SPECIALIST	1.000	61,933	1.000	61,933
00601447	DEP DIR OF OPER FOR SPEC SRVCS	1.000	118,700	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,481	1.000	45,481
00010010	OFFICER	0.000	0	1.000	118,700
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,839	2.000	93,893
00500295	OFFICE MANAGER	2.000	145,195	2.000	145,195
00020045	PROFESSIONAL III	0.000	0	1.000	53,000
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	175,000	1.000	151,131
00020010	OFFICER	0.000	0	1.000	122,298
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
SUB TOTAL		8.000	657,148	10.000	791,631
233005	MONITORING-SPECIAL ED				
00020040	PROFESSIONAL IV	2.000	160,539	2.000	163,539
00020045	PROFESSIONAL III	1.000	70,000	1.000	53,000
00500139	DUE PROCESS *** MEDIATION MGR	0.000	0	1.000	102,953
00500295	OFFICE MANAGER	1.000	69,174	1.000	69,174
00020015	SENIOR MANAGER	1.000	102,905	0.000	0
00500139	DUE PROCESS & MEDIATION MGR	1.000	102,953	0.000	0
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	122,298	1.000	102,905
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	82,056	1.000	82,056
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,000	1.000	78,000
SUB TOTAL		9.000	787,925	8.000	651,627
261005	OSS - OPERATIONS				
00020045	PROFESSIONAL III	1.000	69,472	1.000	69,472
00020050	PROFESSIONAL II	3.000	131,000	3.000	131,000
00020020	MANAGER	1.000	102,953	1.000	102,953
SUB TOTAL		5.000	303,425	5.000	303,425

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
261019	SPECIALIZED SCHOOLS				
00500671	ACCOUNTING COORDINATOR	1.000	53,835	1.000	53,835
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	58,516	1.000	58,516
SUB TOTAL		2.000	112,351	2.000	112,351
261025	SPEC SERV - FINANCE				
00500164	EXECUTIVE ASSISTANT	1.000	46,017	1.000	46,017
00020020	MANAGER	1.000	78,700	1.000	78,700
00500051	BUSINESS SERVICE SPECIALIST	1.000	59,880	1.000	59,880
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	122,721	1.000	116,877
00020040	PROFESSIONAL IV	2.000	121,634	2.000	121,634
SUB TOTAL		6.000	428,952	6.000	423,108
261026	SPEC SERV - MIS				
00600332	PROGRAM MANAGER - TCH	1.000	101,753	1.000	101,753
00500660	SPEC SERV MANAGEMENT ANALYST	1.000	55,947	1.000	55,947
SUB TOTAL		2.000	157,700	2.000	157,700
261027	SPEC SERV - PLANNING AND EVALUATION				
00500317	PLANNING & EVALUATION SPCLST	1.000	70,291	0.000	0
00500316	PLANNING *** EVALUATION MANAGER	0.000	0	1.000	101,849
00500317	PLANNING *** EVALUATION SPCLST	0.000	0	1.000	70,291
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	106,941	0.000	0
SUB TOTAL		2.000	177,232	2.000	172,140
SALARY TOTAL		36.000	2,761,423	37.000	2,748,672

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-6,806	0
0000	51320	BUCKET POSITION POINTER	0	0	9,577	0
0000	51330	BENEFITS POINTER	0	0	13,718	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,278,534	2,162,651	2,029,982	1,834,611
0000	52140	CAREER SERVICE SALARIES - OTHER	8,940	0	28,783	1,892
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	36,457	27,463	25,781	27,070
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	240	0
		FOR PERSONAL SERVICES	2,323,931	2,190,114	2,101,275	1,863,573
0100	54105	SERVICES - CONTRACTUAL	300,000	300,000	300,000	181,252
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	25,000	6,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	25,441	4,287	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	818	2,326
0100	54515	SERVICES - ADVERTISING	0	0	635	0
0100	54520	SERVICES - PRINTING	0	0	0	303
0100	54525	SERVICES - PRINTING OTHER	0	0	3,300	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	345,280	316,034	329,753	189,881
0200	54205	TRAVEL EXPENSE	4,000	4,000	0	4,848
0200	54215	CAR FARE	15,000	15,000	16,747	10,963
0200	54560	DELIVERY SERVICE	0	0	500	0
		FOR TRANSPORTATION	19,000	19,000	17,247	15,811
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	159,497	151,386	142,099	128,423
9000	57210	PENSIONS - ESP EMPLOYER	242,092	229,779	215,686	193,968
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	265,000	238,325	204,776	185,090
9000	57405	MEDICARE	33,166	31,356	29,132	24,623
9000	57415	FICA	554	0	1,799	116
9000	57505	UNEMPLOYMENT COMPENSATION	15,950	16,219	17,126	11,907
9000	57605	WORKERS COMPENSATION	28,479	25,951	24,360	21,514
		FOR SPEC.PURPOSE-GENL.BENEFITS	744,738	693,016	634,978	565,641
UNIT	TOTAL		3,438,842	3,225,731	3,083,253	2,634,906

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00020020	MANAGER	1.000	82,000	1.000	82,000
00500086	COORDINATOR OF SPECL PROJECTS	1.000	70,000	1.000	70,000
00020013	DEPUTY	1.000	121,000	1.000	121,000
SUB TOTAL		3.000	273,000	3.000	273,000
232102	EXECUTIVE ADMINISTRATION				
00009874	CHIEF OPERATING OFFICER	1.000	150,000	1.000	150,000
SUB TOTAL		1.000	150,000	1.000	150,000
251001	OPERATION SUPPORT SERVICES				
00500005	ADA PROGRAM MANAGER	1.000	101,400	0.000	0
00500962	MANAGING ENGINEER	1.000	110,662	1.000	110,662
00500164	EXECUTIVE ASSISTANT	1.000	58,985	1.000	58,985
00500086	COORDINATOR OF SPECL PROJECTS	1.000	68,690	1.000	68,690
SUB TOTAL		4.000	339,737	3.000	238,337
251148	REAL ESTATE ADMINISTRATION				
00500902	CONSTRUCTION MANAGER	1.000	80,000	1.000	78,700
00500276	MANAGING ARCHITECT	1.000	105,000	1.000	105,000
SUB TOTAL		2.000	185,000	2.000	183,700
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	79,847	1.000	79,847
SUB TOTAL		1.000	79,847	1.000	79,847
252206	BUDGET DEVELOPMENT				
00500387	SENIOR BUDGET MANAGER	1.000	123,745	1.000	112,496
SUB TOTAL		1.000	123,745	1.000	112,496
252210	CAPITAL PLANNING BUDGET				
00500386	SENIOR BUDGET ANALYST	1.000	70,085	1.000	70,085
SUB TOTAL		1.000	70,085	1.000	70,085
254021	TRASH REMOVAL				
00501144	ENVIRONMENTAL OUTREACH COORD	1.000	43,680	1.000	43,680
SUB TOTAL		1.000	43,680	1.000	43,680

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL	BUDGET	ADOPTED	BUDGET
254101	PORTFOLIO MANAGEMENT				
00500770	PROJECT COORDINATOR	1.000	53,000	1.000	53,000
00300393	SENIOR ENVIRONMENTAL ENGINEER	1.000	102,348	1.000	102,348
00500991	DIRECTOR OF ASSET MANAGEMENT	1.000	130,000	1.000	130,000
00500990	DIRECTOR OF NEW CONSTRUCTION	1.000	136,000	1.000	136,000
00500335	PROJECT COORDINATOR - ESP	1.000	56,851	1.000	56,851
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,668	1.000	46,668
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	78,189	1.000	78,189
00020045	PROFESSIONAL III	1.000	54,642	1.000	54,642
00007787	CHIEF ENGINEER	1.000	95,500	1.000	93,566
00500178	FINANCIAL COORDINATOR	1.000	68,694	1.000	68,694
00500582	SENIOR BUSINESS SYST ANLYST	1.000	104,898	1.000	104,898
00500397	SENIOR FIELD SERVICE REP	1.000	86,650	1.000	86,650
SUB TOTAL		12.000	1,013,440	12.000	1,011,506
SALARY TOTAL		26.000	2,278,534	25.000	2,162,651

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,139,260	84,260	716,813	82,316
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,227	1,070	9,221	1,214
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	25,000	0
		FOR PERSONAL SERVICES	1,157,487	85,330	751,034	83,530
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	2,086,559	554,186	2,078,171
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	214,507	4,240	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	251,000	262,000	246,511	203,880
0100	54520	SERVICES - PRINTING	30,000	25,000	15,520	10,698
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	513,346	2,378,583	816,217	2,292,749
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	200,000	230,152
0300	53306	COMMODITIES: SOFTWARE	71,893	130,090	107,746	32,692
0300	53405	COMMODITIES - SUPPLIES	136,264	14,000	7,461	5,291
		FOR COMMODITIES/MATERIALS	508,157	444,090	315,207	268,135
0400	55005	PROPERTY - EQUIPMENT	33,000	477	8,585	1,643
		FOR EQUIPMENT	33,000	477	8,585	1,643
0700	57925	MAINTENANCE ALLOCATION	300,000	300,000	0	45,756
		FOR CONTINGENCIES	300,000	300,000	0	45,756
9000	57205	PENSIONS - EMPLOYEE, ESP	79,748	5,898	50,177	5,762
9000	57210	PENSIONS - ESP EMPLOYER	121,042	8,953	76,161	8,758
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	9,533	84,004	8,525
9000	57405	MEDICARE	16,519	1,222	10,597	1,155
9000	57505	UNEMPLOYMENT COMPENSATION	7,973	632	6,294	529
9000	57605	WORKERS COMPENSATION	14,238	1,011	8,598	965
		FOR SPEC.PURPOSE-GENL.BENEFITS	409,120	27,249	235,831	25,694
UNIT	TOTAL		2,921,110	3,235,729	2,126,874	2,717,507

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
255004	TRANSP SVCS-SPECIAL ED-PUBLIC				
00501202	TRANSPORTATION CS COORDINATOR	1.000	74,200	0.000	0
00501203	TRANSPORTATION CS REP.	1.000	36,000	0.000	0
00501199	TRANSPORTATION QA SPECIALIST	2.000	156,000	0.000	0
00500104	DATABASE ANALYST	1.000	60,000	0.000	0
00501205	TRANSPORTATION RTG ASST	2.000	93,800	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,200	0.000	0
00501204	TRANSPORTATION RTG SPECIALIST	1.000	78,000	0.000	0
00501184	TRANSPORTATION DIRECTOR	1.000	130,000	0.000	0
00501207	NON-PUBLIC & HOMELESS TRANS CR	1.000	53,000	0.000	0
00501200	TRANSPORTATION OPERATIONS MGR	1.000	110,000	0.000	0
00501201	TRANSPORTATION FIELD INSPECTOR	1.000	40,200	0.000	0
00500968	JUNIOR ACCOUNTANT	1.000	42,000	0.000	0
00501206	SPEC SRVC TRANSP COORDINATOR	1.000	63,600	0.000	0
SUB TOTAL		17.000	1,055,000	0.000	0
255052	GENERAL TRANSPORTATION SVCS				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	84,260
00500003	ACCOUNTING TEAM LEADER	1.000	84,260	0.000	0
SUB TOTAL		1.000	84,260	1.000	84,260
SALARY TOTAL		18.000	1,139,260	1.000	84,260

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	11,846	0
0000	51330	BENEFITS POINTER	0	0	5,281	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	369,859	369,859	292,630	358,474
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,917	4,698	3,716	5,271
		FOR PERSONAL SERVICES	375,776	374,557	313,473	363,745
0100	54105	SERVICES - CONTRACTUAL	3,677,100	3,677,100	3,537,189	2,441,915
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	510,019	501,963	982,000	449,249
0100	54130	SERVICES - NON PROFESSIONAL	30,904	30,904	30,904	29,400
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,485	12,240	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,904	3,904	0
0100	56105	SERVICES - REPAIR CONTRACTS	70,820	70,784	70,000	55,546
0100	57705	SERVICES - SPACE RENTAL	2,977,200	2,977,200	10,530,305	2,464,898
		FOR CONTRACTUAL SERVICES	7,271,528	7,274,095	15,154,302	5,441,008
0200	54215	CAR FARE	0	2,000	5,500	1,039
		FOR TRANSPORTATION	0	2,000	5,500	1,039
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	873,650	873,650	0	339,175
0300	53130	COMMODITIES - HEATING FUEL	585,900	585,900	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	20,000	0
		FOR COMMODITIES/MATERIALS	1,489,443	1,490,640	20,000	339,175
0400	55005	PROPERTY - EQUIPMENT	0	477	500	0
		FOR EQUIPMENT	0	477	500	0
0700	57940	MISCELLANEOUS CHARGES	0	0	141,077	0
		FOR CONTINGENCIES	0	0	141,077	0
9000	57205	PENSIONS - EMPLOYEE, ESP	25,891	25,891	20,484	25,093
9000	57210	PENSIONS - ESP EMPLOYER	39,297	39,297	31,092	37,439
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	47,665	39,028	39,713
9000	57405	MEDICARE	5,364	5,364	4,173	5,109
9000	57505	UNEMPLOYMENT COMPENSATION	2,590	2,774	2,511	2,212
9000	57605	WORKERS COMPENSATION	4,623	4,438	3,511	4,201
		FOR SPEC.PURPOSE-GENL.BENEFITS	130,765	125,429	100,799	113,767
UNIT	TOTAL		9,267,512	9,267,198	15,735,651	6,258,734

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00500191	GENERALIST	1.000	54,523	1.000	54,523
00500009	ANALYST	1.000	61,695	1.000	61,695
00501243	SENIOR REAL ESTATE ADVISOR	1.000	88,000	0.000	0
00500448	PROPERTY MANAGER	0.000	0	1.000	88,000
00500339	PROPERTY ANALYST	2.000	165,641	2.000	165,641
SUB TOTAL		5.000	369,859	5.000	369,859
SALARY TOTAL		5.000	369,859	5.000	369,859

UNIT 12010 - NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	19,706	0
0000	51330	BENEFITS POINTER	0	0	8,000	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,225,985	1,241,318	1,060,868	987,671
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,616	15,764	13,522	14,559
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		FOR PERSONAL SERVICES	1,245,851	1,257,332	1,102,346	1,002,230
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	16,527	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	34,366	13,987	0	0
0200	54205	TRAVEL EXPENSE	0	0	3,489	0
		FOR TRANSPORTATION	0	0	3,489	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	46,182	46,183	46,183	0
		FOR COMMODITIES/MATERIALS	52,075	53,273	46,183	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	85,819	86,892	74,261	69,041
9000	57210	PENSIONS - ESP EMPLOYER	130,261	131,889	112,717	104,029
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	212,000	190,660	166,257	143,408
9000	57405	MEDICARE	17,775	17,997	12,411	10,254
9000	57505	UNEMPLOYMENT COMPENSATION	8,583	9,309	8,962	6,384
9000	57605	WORKERS COMPENSATION	15,323	14,898	12,727	11,577
		FOR SPEC.PURPOSE-GENL.BENEFITS	469,761	451,645	387,335	344,693
UNIT	TOTAL		1,802,053	1,776,714	1,539,353	1,346,923

UNIT 12010 - NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
256009	FOOD SERVICE				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	36,857
SUB TOTAL		0.300	36,857	0.300	36,857
256101	FOOD SERVICES-GENERAL OFFICE				
00501117	DIR OF BUSINESS OPTIMIZATION	1.000	119,416	1.000	130,000
00500247	LOGISTICS OFFICER	0.500	73,714	0.500	73,714
00500303	OPERATIONS MANAGER - ESP	1.000	107,500	1.000	107,500
SUB TOTAL		2.500	300,630	2.500	311,214
256102	COMPLIANCE AND SUPPORT SERVICES				
00000669	REMOTE TERMINAL OPERATOR	1.000	47,387	1.000	47,387
00500006	ADMINISTRATIVE ASSISTANT	3.000	119,713	2.000	84,103
00500099	DATA CONTROL CLERK	1.000	36,509	1.000	36,509
00500284	MEMBERSHIP CLERK	0.000	0	1.000	35,610
SUB TOTAL		5.000	203,609	5.000	203,609
256104	FOOD SERVICES-FIELD OPERATIONS				
00500078	COMPLIANCE MANAGER	1.000	84,221	1.000	84,221
00500930	DIR OF FOOD SERVICE FLELD OPS	1.000	101,570	1.000	101,570
00500006	ADMINISTRATIVE ASSISTANT	2.000	80,382	1.000	48,382
00500164	EXECUTIVE ASSISTANT	1.000	44,010	1.000	44,010
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	31,326
SUB TOTAL		5.000	310,183	5.000	309,509
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00500247	LOGISTICS OFFICER	0.300	36,857	0.300	36,857
SUB TOTAL		0.300	36,857	0.300	36,857
257302	WAREHOUSING & DISTRIBUTION-ADM				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,816	1.000	44,816
SUB TOTAL		1.000	44,816	1.000	44,816

UNIT 12010 - NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
257304	WAREHOUSING				
00020075	ADMINISTRATIVE II	1.000	35,616	1.000	35,616
00500559	WAREHOUSE SUPERVISOR	1.000	54,429	1.000	54,429
00500137	DISTRUBUTION ANALYST	1.000	72,172	1.000	72,172
00020050	PROFESSIONAL II	1.000	45,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	85,816	2.000	78,778
00500104	DATABASE ANALYST	0.000	0	1.000	57,461
SUB TOTAL		6.000	293,033	6.000	298,456
SALARY TOTAL		20.100	1,225,985	20.100	1,241,318

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	25,264	0
0000	51330	BENEFITS POINTER	0	0	4,164	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,849,262	2,118,634	1,828,878	2,047,577
0000	52140	CAREER SERVICE SALARIES - OTHER	60,000	1,000	20,742	16,320
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	29,590	26,906	23,362	30,134
		FOR PERSONAL SERVICES	1,938,852	2,146,540	1,902,410	2,094,031
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	112,519	104,463	156,154	169,826
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,246	4,240	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	4,957	4,450
0100	54515	SERVICES - ADVERTISING	3,000	3,000	3,098	3,233
0100	54525	SERVICES - PRINTING OTHER	15,000	15,000	3,505	12,196
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	151,585	142,487	167,714	189,705
0200	54205	TRAVEL EXPENSE	10,000	10,000	200	2,531
		FOR TRANSPORTATION	10,000	10,000	200	2,531
0300	53306	COMMODITIES: SOFTWARE	14,893	16,090	4,958	5,211
0300	53405	COMMODITIES - SUPPLIES	46,044	46,044	903,003	35,801
0300	53510	COMMODITIES - POSTAGE	250	250	101	71
		FOR COMMODITIES/MATERIALS	61,187	62,384	908,062	41,083
0400	55005	PROPERTY - EQUIPMENT	10,000	10,477	13,375	262
		FOR EQUIPMENT	10,000	10,477	13,375	262
9000	57205	PENSIONS - EMPLOYEE, ESP	133,647	148,374	129,303	143,157
9000	57210	PENSIONS - ESP EMPLOYER	202,857	225,209	196,264	215,170
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	233,200	228,792	218,111	217,715
9000	57405	MEDICARE	27,684	30,734	24,848	26,646
9000	57415	FICA	0	0	170	1,012
9000	57505	UNEMPLOYMENT COMPENSATION	12,945	15,891	15,512	12,924
9000	57605	WORKERS COMPENSATION	23,116	25,423	21,947	23,999
		FOR SPEC.PURPOSE-GENL.BENEFITS	633,449	674,423	606,155	640,623
UNIT	TOTAL		2,805,073	3,046,311	3,597,916	2,968,235

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00500549	TRAINING TEAM LEADER - ESP	0.000	0	1.000	85,293
SUB TOTAL		0.000	0	1.000	85,293
257101	PURCHASING & CONTRACTS ADMIN				
00020035	PROFESSIONAL V	2.000	170,700	0.000	0
00020015	SENIOR MANAGER	1.000	95,100	1.000	105,617
00500577	SENIOR CONTRACTS ADMINSTRATOR	5.000	377,795	7.000	585,937
00500324	PROCUREMENT *** CONTRCTS OFFICR	0.000	0	1.000	126,000
00500232	IT PROCUREMENT MANAGER	0.000	0	1.000	100,863
00500177	FINANCIAL ANALYST	1.000	69,170	1.000	69,170
00500084	CONTRACTS ADMINISTRATOR	4.000	225,349	4.000	262,591
00500295	OFFICE MANAGER	1.000	77,001	1.000	77,001
00020020	MANAGER	2.000	186,102	2.000	205,314
00500107	DEPUTY - ESP	1.000	95,100	1.000	114,378
00500560	WEB DESIGNER	1.000	62,630	1.000	62,630
00500164	EXECUTIVE ASSISTANT	1.000	58,513	1.000	58,513
00500325	PROCUREMENT SPECIALIST	3.000	156,072	4.000	222,597
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,730	1.000	42,730
00500431	TECHNOLOGY DIRECTOR	1.000	107,000	0.000	0
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	126,000	0.000	0
SUB TOTAL		25.000	1,849,262	26.000	2,033,341
SALARY TOTAL		25.000	1,849,262	27.000	2,118,634

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-15,363	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,394	0
0000	51330	BENEFITS POINTER	0	0	-7,066	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	221,859	278,071	236,942	373,011
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	9,269	12,301
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,549	3,532	3,009	5,500
		FOR PERSONAL SERVICES	225,408	281,603	225,397	390,812
0100	54105	SERVICES - CONTRACTUAL	0	0	0	29,841
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,246	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,085	13,987	0	29,841
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	25,000	0
0300	53405	COMMODITIES - SUPPLIES	9,000	9,000	8,612	8,331
		FOR COMMODITIES/MATERIALS	14,893	16,090	33,612	8,331
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	15,530	19,465	17,176	26,111
9000	57210	PENSIONS - ESP EMPLOYER	23,573	29,546	22,809	39,125
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	2,366	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	28,599	25,055	42,703
9000	57405	MEDICARE	3,217	4,032	3,510	5,466
9000	57415	FICA	0	0	488	763
9000	57505	UNEMPLOYMENT COMPENSATION	1,553	2,086	1,987	2,396
9000	57605	WORKERS COMPENSATION	2,773	3,337	2,843	4,373
		FOR SPEC.PURPOSE-GENL.BENEFITS	67,846	87,065	76,234	120,937
UNIT	TOTAL		331,232	399,222	335,243	549,921

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00500082	CONSTRUCTION TEAM LEADER	1.000	69,459	1.000	69,459
00020045	PROFESSIONAL III	0.000	0	1.000	56,212
00500046	BUSINESS DIVERSITY MANAGER	1.000	94,456	1.000	94,456
00500146	EEO COMPLIANCE SPECIALIST	1.000	57,944	1.000	57,944
SUB TOTAL		3.000	221,859	4.000	278,071
SALARY TOTAL		3.000	221,859	4.000	278,071

UNIT 12310 - CHIEF FINANCIAL OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-1,227	0
0000	51320	BUCKET POSITION POINTER	0	0	-10,000	0
0000	51330	BENEFITS POINTER	0	0	-2,034	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	274,960	438,372	345,558	692,041
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	7,210
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	10,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,399	5,567	4,389	10,254
		FOR PERSONAL SERVICES	279,359	443,939	346,686	709,505
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	230,469	316,802	249,726	50,287
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,962	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	619
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	237,251	322,626	249,726	50,906
0200	54205	TRAVEL EXPENSE	3,000	3,000	3,000	3,074
0200	54215	CAR FARE	0	0	0	461
		FOR TRANSPORTATION	3,000	3,000	3,000	3,535
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	8,000	8,000	8,000	6,186
		FOR COMMODITIES/MATERIALS	13,893	15,090	8,000	6,186
0400	55005	PROPERTY - EQUIPMENT	5,000	477	5,000	7,543
		FOR EQUIPMENT	5,000	477	5,000	7,543
0700	57940	MISCELLANEOUS CHARGES	0	0	1,730	0
		FOR CONTINGENCIES	0	0	1,730	0
9000	57205	PENSIONS - EMPLOYEE, ESP	19,247	30,686	24,889	48,443
9000	57210	PENSIONS - ESP EMPLOYER	29,214	46,576	37,778	65,016
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	8,006
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	38,132	28,477	66,288
9000	57405	MEDICARE	3,986	6,356	5,013	9,869
9000	57505	UNEMPLOYMENT COMPENSATION	1,925	3,288	2,829	4,612
9000	57605	WORKERS COMPENSATION	3,436	5,260	4,147	8,122
		FOR SPEC.PURPOSE-GENL.BENEFITS	79,008	130,298	103,133	210,356
UNIT	TOTAL		617,511	915,430	717,275	988,031

UNIT 12310 - CHIEF FINANCIAL OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00500626	CHIEF FINANCIAL OFFICER	1.000	205,000	1.000	205,000
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	54,869
SUB TOTAL		1.000	205,000	2.000	259,869
252503	ADMINISTRATION/FINANCE				
00500175	FINANCE DIRECTOR	0.000	0	1.000	114,903
00500454	SPECIAL ASST TO THE CFO	1.000	69,960	1.000	63,600
SUB TOTAL		1.000	69,960	2.000	178,503
SALARY TOTAL		2.000	274,960	4.000	438,372

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	22,188	0
0000	51320	BUCKET POSITION POINTER	0	0	506	0
0000	51330	BENEFITS POINTER	0	0	-861	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,818,114	2,786,601	2,682,227	2,755,030
0000	52140	CAREER SERVICE SALARIES - OTHER	86,600	108,600	110,372	64,973
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	45,089	35,389	34,064	40,586
		FOR PERSONAL SERVICES	2,949,803	2,930,590	2,848,496	2,860,589
0100	54105	SERVICES - CONTRACTUAL	3,250	3,250	3,727	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,270,599	1,293,463	1,278,413	1,835,002
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,870	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	19,000	26,000	18,273	8,607
0100	54520	SERVICES - PRINTING	136,000	159,000	145,812	72,241
0100	54525	SERVICES - PRINTING OTHER	0	0	0	55,833
0100	56105	SERVICES - REPAIR CONTRACTS	6,820	6,784	5,859	4,578
		FOR CONTRACTUAL SERVICES	1,446,539	1,493,537	1,452,084	1,976,261
0200	54205	TRAVEL EXPENSE	8,000	8,000	5,133	8,430
0200	54215	CAR FARE	12,000	12,000	3,000	3,288
		FOR TRANSPORTATION	20,000	20,000	8,133	11,718
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	133	0
0300	53405	COMMODITIES - SUPPLIES	30,500	30,500	42,807	42,826
0300	53510	COMMODITIES - POSTAGE	17,400	45,300	15,570	35,108
		FOR COMMODITIES/MATERIALS	53,793	82,890	58,510	77,934
0400	55005	PROPERTY - EQUIPMENT	60,500	70,977	67,116	37,583
		FOR EQUIPMENT	60,500	70,977	67,116	37,583
0700	57940	MISCELLANEOUS CHARGES	0	0	26,168	0
		FOR CONTINGENCIES	0	0	26,168	0

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57205	PENSIONS - EMPLOYEE, ESP	200,432	195,061	194,649	192,852
9000	57210	PENSIONS - ESP EMPLOYER	293,826	284,116	285,428	280,950
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,399	11,960	10,021	10,656
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	381,600	343,188	324,361	310,802
9000	57405	MEDICARE	42,112	41,976	38,301	38,084
9000	57415	FICA	2,567	6,733	4,460	4,028
9000	57505	UNEMPLOYMENT COMPENSATION	19,726	20,896	22,553	17,554
9000	57605	WORKERS COMPENSATION	35,223	33,439	32,187	32,297
		FOR SPEC.PURPOSE-GENL.BENEFITS	985,885	937,369	911,960	887,223
UNIT	TOTAL		5,516,520	5,535,363	5,372,467	5,851,308

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500135	DIR OF STUDENT RECS AND COMP	1.000	106,461	1.000	106,461
00501161	SENIOR RECORDS SPECIALIST	1.000	45,000	1.000	59,689
00501162	RECORDS SPECIALIST	1.000	52,877	1.000	52,877
SUB TOTAL		3.000	204,338	3.000	219,027
231117	SUPPORT SERVICES				
00020035	PROFESSIONAL V	1.000	78,700	1.000	78,700
SUB TOTAL		1.000	78,700	1.000	78,700
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00500970	SENIOR ACCOUNTANT	1.000	70,266	1.000	66,352
00500181	FINANCIAL REPORTING MANAGER	1.000	98,032	1.000	98,032
00500200	GRANTS PROGRAM COORDINATOR	1.000	94,633	1.000	94,633
00500038	BILLING ANALYST	1.000	74,828	1.000	74,828
00020045	PROFESSIONAL III	1.000	53,000	1.000	51,500
00500980	ACCOUNTING TECHNICIAN	2.000	100,476	2.000	96,611
00500386	SENIOR BUDGET ANALYST	1.000	64,302	1.000	64,302
SUB TOTAL		8.000	555,537	8.000	546,258
252501	BUREAU OF GENERAL ACCOUNTING				
00500969	ACCOUNTANT	8.000	451,627	8.000	443,310
00020040	PROFESSIONAL IV	1.000	78,000	1.000	68,603
00500119	DIRECTOR OF ACCOUNTING	1.000	112,792	1.000	112,792
00500003	ACCOUNTING TEAM LEADER	2.000	163,432	2.000	156,695
00500002	ACCOUNTING MANAGER	1.000	106,443	1.000	106,443
00500970	SENIOR ACCOUNTANT	2.000	142,371	2.000	136,140
SUB TOTAL		15.000	1,054,665	15.000	1,023,983
252502	CONTROLLER'S OFFICE				
00020040	PROFESSIONAL IV	1.000	77,000	1.000	77,000
00500257	MANAGER OF BUSINESS SERVICES	1.000	86,970	1.000	86,970
00500295	OFFICE MANAGER	1.000	53,000	1.000	53,000
00020020	MANAGER	1.000	117,981	1.000	117,981
00500085	CONTROLLER	1.000	136,637	1.000	136,637
00500056	BUSINESS SYSTEMS ANALYST	2.000	128,351	2.000	128,351
00500860	ENTERPRISE FINANCIAL SYSTMS MG	1.000	105,154	1.000	105,154
SUB TOTAL		8.000	705,093	8.000	705,093

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00500862	MGR-FINANCIAL POLICY & PRGRMS	1.000	112,981	0.000	0
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000	63,800	1.000	63,800
00500862	MGR-FINANCIAL POLICY *** PRGRMS	0.000	0	1.000	112,981
00000632	DATA CONTROLLER	1.000	43,000	1.000	36,759
SUB TOTAL		3.000	219,781	3.000	213,540
SALARY TOTAL		38.000	2,818,114	38.000	2,786,601

UNIT 12430 - ACCOUNTS PAYABLE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	29,515	0
0000	51320	BUCKET POSITION POINTER	0	0	15,045	0
0000	51330	BENEFITS POINTER	0	0	12,283	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	624,952	607,444	613,936	627,449
0000	52140	CAREER SERVICE SALARIES - OTHER	43,000	83,180	66,180	41,568
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,000	7,712	7,793	9,243
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	20,000	20,000	19,161
		FOR PERSONAL SERVICES	697,952	718,336	764,752	697,421
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	75,000	158,963	106,284	13,677
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,040	0	0
0100	54525	SERVICES - PRINTING OTHER	2,000	2,000	1,281	3,240
0100	56105	SERVICES - REPAIR CONTRACTS	10,750	11,534	8,606	10,683
		FOR CONTRACTUAL SERVICES	87,750	177,537	116,171	27,600
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,122	4,610
0300	53510	COMMODITIES - POSTAGE	3,900	3,900	1,959	2,000
		FOR COMMODITIES/MATERIALS	8,900	15,990	7,081	6,610
0400	55005	PROPERTY - EQUIPMENT	4,763	5,240	0	2,366
		FOR EQUIPMENT	4,763	5,240	0	2,366
9000	57205	PENSIONS - EMPLOYEE, ESP	44,796	42,523	45,121	43,913
9000	57210	PENSIONS - ESP EMPLOYER	67,994	64,540	68,487	66,742
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	114,396	109,389	107,291
9000	57405	MEDICARE	9,974	10,304	7,448	6,191
9000	57415	FICA	1,736	5,157	2,549	2,630
9000	57505	UNEMPLOYMENT COMPENSATION	4,375	4,557	5,138	4,027
9000	57605	WORKERS COMPENSATION	7,811	7,289	7,363	7,354
		FOR SPEC.PURPOSE-GENL.BENEFITS	253,286	248,766	245,495	238,148
UNIT	TOTAL		1,052,651	1,165,869	1,133,499	972,145

UNIT 12430 - ACCOUNTS PAYABLE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00500975	ACCOUNTS PAYABLE TECH	6.000	275,115	6.000	265,604
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	117,504	2.000	117,504
00000715	CUSTOMER SERVICE REP II	1.000	57,073	1.000	55,953
00500976	BILLING ANALYST	2.000	118,487	2.000	113,793
00500977	SENIOR BILLING ANALYST	1.000	56,773	1.000	54,590
SUB TOTAL		12.000	624,952	12.000	607,444
SALARY TOTAL		12.000	624,952	12.000	607,444

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	9,028	0
0000	51330	BENEFITS POINTER	0	0	3,020	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	789,459	869,158	736,122	695,777
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,632	11,038	9,459	10,241
		FOR PERSONAL SERVICES	802,091	880,196	757,629	706,018
0100	54105	SERVICES - CONTRACTUAL	96,000	40,300	18,288	16,343
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,525,000	824,738	926,084	772,016
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	186,000	5,000	74,038	3,001
0100	54520	SERVICES - PRINTING	0	3,000	200	1,453
0100	56105	SERVICES - REPAIR CONTRACTS	500	1,284	0	0
		FOR CONTRACTUAL SERVICES	1,807,500	879,362	1,018,610	792,813
0200	54205	TRAVEL EXPENSE	2,410	2,410	824	1,338
0200	54215	CAR FARE	770	770	770	242
		FOR TRANSPORTATION	3,180	3,180	1,594	1,580
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	4,500	4,500	4,500	3,536
		FOR COMMODITIES/MATERIALS	4,500	11,590	4,500	3,536
0400	55005	PROPERTY - EQUIPMENT	24,500	24,977	8,091	4,498
		FOR EQUIPMENT	24,500	24,977	8,091	4,498
0700	57810	DEBT - INTEREST EXPENSE	0	0	0	2,630,553
		FOR CONTINGENCIES	0	0	0	2,630,553
9000	57205	PENSIONS - EMPLOYEE, ESP	55,263	60,841	51,207	48,704
9000	57210	PENSIONS - ESP EMPLOYER	83,881	92,349	77,725	73,457
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	76,264	60,871	60,763
9000	57405	MEDICARE	11,447	12,603	10,429	9,765
9000	57505	UNEMPLOYMENT COMPENSATION	5,527	6,520	6,236	4,389
9000	57605	WORKERS COMPENSATION	9,867	10,431	8,833	8,155
		FOR SPEC.PURPOSE-GENL.BENEFITS	240,185	259,008	215,301	205,233
UNIT	TOTAL		2,881,956	2,058,313	2,005,725	4,344,231

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	111,424	1.000	111,424
SUB TOTAL		1.000	111,424	1.000	111,424
252001	MANAGEMENT AND BUDGET-ADMIN				
00501096	ACTING OFFICER	1.000	170,000	1.000	170,000
SUB TOTAL		1.000	170,000	1.000	170,000
252302	BUREAU OF TREASURY				
00000182	TREASURY ANALYST	0.000	0	1.000	59,674
00020040	PROFESSIONAL IV	1.000	76,242	1.000	76,242
00020045	PROFESSIONAL III	1.000	69,305	1.000	69,305
00500805	SENIOR TREASURY ANALYST	2.000	144,239	1.000	69,239
00501026	DEBT MANAGER	1.000	94,881	1.000	94,881
00500736	INVESTMENT PORTFOLIO MANAGER	0.000	0	1.000	96,501
00000302	ADMINISTRATIVE ASSISTANT II	1.000	38,368	1.000	36,892
00500927	DEPUTY TREASURER	1.000	85,000	1.000	85,000
SUB TOTAL		7.000	508,035	8.000	587,734
SALARY TOTAL		9.000	789,459	10.000	869,158

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	88,542	92,776	0	231,636
0000	51130	TEACHER SALARIES - EXTENDED DAY	16,000	0	6,000	44,791
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,188	2,134	0	5,624
0000	51300	REGULAR POSITION POINTER	0	0	465,385	0
0000	51330	BENEFITS POINTER	0	0	227,795	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	8,220	3,722
0000	51550	TEACHER SALARIES - SUMMER	0	0	86,500	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	14,782,735	15,615,737	13,668,758	15,908,596
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	2,000	776
0000	52140	CAREER SERVICE SALARIES - OTHER	165,743	118,572	124,572	43,478
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	236,523	198,311	173,937	234,155
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	2,500	0
		FOR PERSONAL SERVICES	15,292,731	16,027,530	14,765,667	16,472,778
0100	54105	SERVICES - CONTRACTUAL	749,176	3,066,000	2,850,884	3,268,427
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,927,899	1,940,804	2,487,142	1,490,570
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	95,749	5,040	74,556	490,055
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	98,000	146,200	213,556	41,498
0100	54520	SERVICES - PRINTING	0	0	0	3,273
0100	56105	SERVICES - REPAIR CONTRACTS	820	281,784	25,572	353,371
		FOR CONTRACTUAL SERVICES	3,871,644	5,439,828	5,651,710	5,647,194
0200	54205	TRAVEL EXPENSE	10,000	0	45,257	42,207
0200	54215	CAR FARE	8,500	0	4,066	15,149
		FOR TRANSPORTATION	18,500	0	49,323	57,356
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	1,884
0300	53306	COMMODITIES: SOFTWARE	574,599	475,590	818,159	1,089,937
0300	53405	COMMODITIES - SUPPLIES	79,988	0	31,286	22,058
0300	53510	COMMODITIES - POSTAGE	0	0	1,500	507
		FOR COMMODITIES/MATERIALS	654,587	475,590	850,945	1,114,386
0400	55005	PROPERTY - EQUIPMENT	57,500	35,477	4,666,866	486,041
		FOR EQUIPMENT	57,500	35,477	4,666,866	486,041
0700	57940	MISCELLANEOUS CHARGES	103,382	0	90,276	420
		FOR CONTINGENCIES	103,382	0	90,276	420

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,474	9,927	81	16,272
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	24,906
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,198	6,494	53	16,174
9000	57205	PENSIONS - EMPLOYEE, ESP	1,034,784	1,093,094	956,185	1,112,952
9000	57210	PENSIONS - ESP EMPLOYER	1,534,870	1,546,725	1,366,019	1,577,707
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	35,785	112,441	85,130	101,517
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,855,000	1,792,204	1,586,523	1,683,004
9000	57405	MEDICARE	218,259	229,487	195,118	222,779
9000	57415	FICA	10,276	7,351	7,748	2,685
9000	57505	UNEMPLOYMENT COMPENSATION	104,095	117,808	115,594	102,521
9000	57605	WORKERS COMPENSATION	185,869	188,496	163,828	189,091
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,994,610	5,104,027	4,476,279	5,049,608
UNIT	TOTAL		24,992,954	27,082,452	30,551,066	28,827,783

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
009572	SIS - IMPLEMENT				
00500014	APPLICATION MGMT MANAGER	1.000	88,000	1.000	93,548
00501025	APPLICATION SYSTEMS SPECIALIST	1.000	70,000	1.000	70,000
00020035	PROFESSIONAL V	3.000	289,578	2.000	184,578
00000342	PROGRAM MANAGER	1.000	88,000	0.000	0
00600302	ONLINE LEARNING SENIOR ANALYST	0.000	0	1.000	92,776
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	56,429
00020045	PROFESSIONAL III	2.000	121,250	0.000	0
00500221	IMPACT MANAGER - ESP	0.000	0	1.000	91,416
00020040	PROFESSIONAL IV	4.000	304,223	2.000	155,423
00500220	IMPACT BUSINESS ANALYST	1.000	68,000	1.000	68,000
00000360	PROJECT MANAGER	0.000	0	1.000	87,513
00500951	APPLICATION CONFIGURATION SPEC	0.000	0	1.000	55,000
00500934	DATA WAREHOUSE MANAGER	1.000	90,324	1.000	90,324
00500866	STUDENT INFO SYSTEMS DIRECTOR	1.000	120,000	1.000	120,000
SUB TOTAL		15.000	1,239,375	14.000	1,165,007
009575	CIM/SIM				
00020035	PROFESSIONAL V	0.000	0	1.000	79,500
00020020	MANAGER	0.000	0	1.000	84,066
00500221	IMPACT MANAGER - ESP	1.000	93,000	1.000	93,000
00500891	DIRECTOR - CIM SYSTEM	0.000	0	1.000	97,080
00501002	IMPACT ANALYST	0.000	0	1.000	63,800
00020045	PROFESSIONAL III	0.000	0	1.000	65,028
00500405	SENIOR IMPACT ANALYST	2.000	186,140	4.000	383,113
SUB TOTAL		3.000	279,140	10.000	865,587
009580	INFORMATION SECURITY				
00020035	PROFESSIONAL V	1.000	97,030	2.000	202,030
00500221	IMPACT MANAGER - ESP	1.000	95,571	0.000	0
00500014	APPLICATION MGMT MANAGER	1.000	78,714	0.000	0
00500580	SENIOR DATA SECURITY ANALYST	0.000	0	1.000	108,582
00501238	MANAGER-DATA SECURITY	1.000	111,000	0.000	0
00020040	PROFESSIONAL IV	1.000	70,000	1.000	70,000
SUB TOTAL		5.000	452,315	4.000	380,612

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
009592	EIM				
00500557	VIRTUAL HS SR ANALYST	1.000	88,542	0.000	0
00020035	PROFESSIONAL V	1.000	89,454	1.000	89,454
00020050	PROFESSIONAL II	1.000	42,747	1.000	42,747
00020045	PROFESSIONAL III	1.000	65,028	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	97,076	1.000	97,076
00500957	INFO *** LEARNING MGMT OFFICER	0.000	0	1.000	118,700
00500332	PROGRAM MANAGER - ESP	1.000	99,116	1.000	99,116
00500015	APPLICATIONS DEVELOPER	2.000	173,867	2.000	173,867
00020040	PROFESSIONAL IV	2.000	162,826	2.000	167,461
00500377	SENIOR ADMINISTRATIVE ASST	0.000	0	1.000	43,708
00500578	SENIOR DATA ADMIN ANALYST	2.000	170,000	2.000	170,000
00500342	QUALITY ASSURANCE MANAGER	1.000	90,000	1.000	90,000
00500427	SENIOR SYSTEM ADMINISTRATOR	0.000	0	1.000	74,880
00500093	DATA ADMINISTRATION SR ANALYST	2.000	161,852	2.000	161,852
00500102	DATABASE ADMINISTRATOR	1.000	85,000	1.000	85,000
00500582	SENIOR BUSINESS SYST ANALYST	1.000	83,000	0.000	0
00500013	APPLICATION DEVELOP ANALYST	1.000	66,231	1.000	66,231
00500935	DATA ADMINISTRATION ANALYST	0.000	0	1.000	63,800
SUB TOTAL		18.000	1,474,739	19.000	1,543,892
009594	INFRASTRUCTURE SERVICES				
00500958	ITS DIVISIONAL DIRECTOR	1.000	122,535	1.000	122,535
00500770	PROJECT COORDINATOR	0.000	0	1.000	53,412
00020035	PROFESSIONAL V	1.000	90,525	1.000	90,525
SUB TOTAL		2.000	213,060	3.000	266,472
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	1.000	96,407	1.000	96,407
00500420	SENIOR RESEARCH ANALYST	4.000	312,941	4.000	312,941
00500332	PROGRAM MANAGER - ESP	1.000	99,171	0.000	0
SUB TOTAL		6.000	508,519	5.000	409,348

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
221206	LEARNING TECHNOLOGY				
00500557	VIRTUAL HS SR ANALYST	0.000	0	1.000	88,542
00500638	MARKETING COORDINATOR	0.000	0	1.000	43,214
00500891	DIRECTOR - CIM SYSTEM	1.000	97,080	0.000	0
00020040	PROFESSIONAL IV	2.000	146,901	2.000	146,901
00500240	LDRSHP DEVELOP PRGMS MGR	1.000	100,050	1.000	100,050
00500634	DIRECTOR ELEARNING PROGRAMS	0.000	0	1.000	101,935
00500636	TECHNICAL TRAINER	2.000	161,288	3.000	240,819
SUB TOTAL		6.000	505,319	9.000	721,461
252209	E-RATE				
00500161	E-RATE ANALYST	2.000	116,449	2.000	119,949
00020020	MANAGER	1.000	78,700	1.000	78,700
00501158	DIRECTOR OF ORGANIZATION SRVC	0.000	0	1.000	97,601
00300394	SENIOR ERP ANALYST	1.000	68,219	1.000	68,219
SUB TOTAL		4.000	263,368	5.000	364,469
254501	TELECOMMUNICATIONS				
00500442	TELECOM OPS SPECIALIST	3.000	185,210	3.000	185,210
00500896	TELECOM INFRASTRUCTURE MANAGER	1.000	95,392	1.000	95,392
00500895	TELECOM OPERATIONS MANAGER	1.000	97,350	1.000	97,350
00500441	TELECOMMUNICATIONS MANAGER	1.000	104,800	1.000	104,800
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	76,017	0.000	0
00500438	TELECOM WIRELESS SPECIALIST	1.000	63,870	1.000	63,870
00500587	SENIOR TELECOM DATABSE ANLYST	0.000	0	1.000	84,149
00500305	ORDER MANAGEMENT ANALYST	1.000	46,622	0.000	0
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	69,933	1.000	69,933
00500818	TECHNOLOGY PROJECT MANAGER	1.000	83,651	0.000	0
00500171	FIELD SERVICES ENGINEER	1.000	56,046	1.000	56,046
00501010	TELECOM DATABASE ANALYST	1.000	53,000	1.000	53,000
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	68,823	1.000	68,823
SUB TOTAL		14.000	1,000,714	12.000	878,573
254901	NETWORK SERVICES				
00500588	SENIOR WAN ADMINISTRATOR	3.000	221,772	3.000	234,903
00500410	SENIOR NETWORK ENGINEER	2.000	205,524	2.000	205,524
00500893	DIRECTOR OF NETWORK SERVICES	1.000	120,119	1.000	120,119
00500730	INFORMATION SECURITY ENGINEER	1.000	87,640	1.000	87,640
00020035	PROFESSIONAL V	1.000	100,000	1.000	100,000
SUB TOTAL		8.000	735,055	8.000	748,186

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
266101	BUSINESS SERVICES				
00500004	ACCOUNTS PAYABLE ANALYST	1.000	75,875	1.000	75,875
00501158	DIRECTOR OF ORGANIZATION SRVC	1.000	97,601	0.000	0
00501227	BUSINESS PROCESS COORDINATOR	1.000	63,800	0.000	0
00500177	FINANCIAL ANALYST	2.000	134,102	1.000	70,302
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,708	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	35,367
00020070	ADMINISTRATIVE III	1.000	37,135	0.000	0
00500013	APPLICATION DEVELOP ANALYST	0.000	0	1.000	54,241
SUB TOTAL		7.000	452,221	4.000	235,785
266102	ORGANIZATION SERVICES				
00500164	EXECUTIVE ASSISTANT	1.000	51,447	1.000	51,447
00501249	DIRECTOR OF OPERATIONS	1.000	95,100	0.000	0
00500063	CHIEF INFORMATION OFFICER	1.000	149,200	1.000	130,427
00501096	ACTING OFFICER	1.000	131,525	0.000	0
SUB TOTAL		4.000	427,272	2.000	181,874
266202	NCLB ACCOUNTABILITY				
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	99,171
SUB TOTAL		0.000	0	1.000	99,171
266205	ITS E-SYSTEMS				
00500563	WEB PRODUCER/ DESIGNER	2.000	87,735	2.000	87,735
00500561	WEB DEVELOPER	1.000	60,000	1.000	56,004
00500431	TECHNOLOGY DIRECTOR	1.000	103,145	1.000	103,145
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	187,427	2.000	187,427
00500631	LEAD ESYSTEMS DEVELOPER	1.000	102,047	1.000	102,047
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	171,115	3.000	167,649
00500633	ESYSTEMS DEVELOPER	2.000	146,432	2.000	146,432
00020015	SENIOR MANAGER	0.000	0	1.000	111,545
00500624	TECHNICAL SUPPORT ANALYST	1.000	57,517	1.000	57,517
SUB TOTAL		13.000	915,418	14.000	1,019,501

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
266206	EPMO				
00000360	PROJECT MANAGER	2.000	180,000	0.000	0
00500334	PROJECT ANALYST	1.000	53,000	1.000	53,000
00500909	APPLICATION SPECLST	0.000	0	1.000	69,329
00500221	IMPACT MANAGER - ESP	0.000	0	1.000	95,571
00020040	PROFESSIONAL IV	1.000	77,014	1.000	77,014
00020035	PROFESSIONAL V	1.000	80,000	0.000	0
00500014	APPLICATION MGMT MANAGER	0.000	0	1.000	78,714
00020020	MANAGER	1.000	102,853	1.000	102,853
SUB TOTAL		6.000	492,867	6.000	476,481
266208	CUSTOMER RELATIONSHIP MANAGEMENT				
00020035	PROFESSIONAL V	1.000	79,500	1.000	80,000
00020050	PROFESSIONAL II	1.000	41,000	1.000	41,000
00501045	IT HELP DESK MANAGER	1.000	85,000	1.000	90,000
00500920	END USER SUPPORT SPECIALIST I	9.000	386,700	11.000	458,100
00500423	SENIOR SERVICE DESK SPECIALIST	0.000	0	1.000	79,700
00500430	TECHNICAL SUPPORT TEAM LEADER	1.000	63,800	0.000	0
00500818	TECHNOLOGY PROJECT MANAGER	0.000	0	1.000	83,651
00500011	APPLICATION DEVELOPER	0.000	0	1.000	55,275
00501002	IMPACT ANALYST	1.000	63,800	0.000	0
00500919	END USER SUPPORT SPECIALIST II	5.000	265,386	5.000	265,386
00501022	DIR-CUSTOMER RELATIONSHIP MGMT	0.000	0	1.000	116,808
00500220	IMPACT BUSINESS ANALYST	1.000	65,597	1.000	65,597
00500405	SENIOR IMPACT ANALYST	1.000	93,070	0.000	0
00500590	SERVICE DESK MANAGER	1.000	85,356	1.000	85,356
00500436	TECH XL LIAISON	3.000	169,863	7.000	396,484
00501236	CUSTOMER SPPT SRV TEAM LEADER	1.000	63,800	0.000	0
00501164	TECH ACQUISITIONS COORDINATOR	1.000	79,500	0.000	0
00020020	MANAGER	1.000	102,550	1.000	102,550
00500439	TELECOM CUSTOMER SVC SPCLST	0.000	0	1.000	76,017
00020055	PROFESSIONAL I	2.000	65,031	2.000	77,031
00500305	ORDER MANAGEMENT ANALYST	3.000	137,319	4.000	183,941
SUB TOTAL		33.000	1,847,272	40.000	2,256,896
266301	KNOWLEDGE MANAGEMENT				
00500390	SENIOR COMMUNICATION SPCLT	1.000	60,000	1.000	60,000
00500627	APPLICATION MGMT ANALYST	1.000	57,422	1.000	54,688
00500234	KNOWLEDGE MANAGER	1.000	82,911	1.000	82,911
SUB TOTAL		3.000	200,333	3.000	197,599

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
266402	TECH XL SERVICES				
00501019	CONFIGURATION & ASSET MANAGER	1.000	90,000	0.000	0
00020025	TEAM LEADER	1.000	75,000	1.000	77,915
00500338	PROJECT MANAGER - ESP	1.000	76,059	1.000	76,059
00501235	SENIOR SCCM ENGINEER	1.000	90,500	0.000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	107,671	1.000	107,671
00500436	TECH XL LIAISON	3.000	168,621	0.000	0
00500288	NETWORK ADMINISTRATOR	1.000	56,955	1.000	56,955
00020040	PROFESSIONAL IV	1.000	72,382	1.000	72,382
00020020	MANAGER	1.000	90,000	1.000	79,012
00500289	NETWORK ENGINEER	1.000	73,445	1.000	73,445
00501019	CONFIGURATION *** ASSET MANAGER	0.000	0	1.000	111,000
00500888	CONFIGURATION MNGMT ENGINEER	0.000	0	1.000	85,000
00500431	TECHNOLOGY DIRECTOR	1.000	120,354	1.000	120,354
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	79,700	0.000	0
00500015	APPLICATIONS DEVELOPER	1.000	75,500	1.000	75,500
SUB TOTAL		15.000	1,176,187	11.000	935,293
266407	ENTERPRISE FINANCIAL SYSTEMS				
00020035	PROFESSIONAL V	3.000	274,902	3.000	274,902
00500332	PROGRAM MANAGER - ESP	1.000	106,243	1.000	106,243
00500102	DATABASE ADMINISTRATOR	1.000	106,000	2.000	203,000
00500162	ERP ANALYST	1.000	71,478	2.000	127,690
00300394	SENIOR ERP ANALYST	1.000	86,596	1.000	86,596
00500431	TECHNOLOGY DIRECTOR	1.000	126,899	1.000	126,899
SUB TOTAL		8.000	772,118	10.000	925,330
266410	CPS @ WORK INITIATIVE				
00501228	LEAD SYSTEMS ANALYST	1.000	78,700	0.000	0
00020040	PROFESSIONAL IV	1.000	66,000	1.000	68,870
00500625	ERP MANAGER	0.000	0	1.000	106,956
00300394	SENIOR ERP ANALYST	3.000	238,963	3.000	238,963
00500857	SYSTEMS ANALYST	1.000	66,188	0.000	0
00020035	PROFESSIONAL V	3.000	291,066	4.000	380,504
00501237	DIRECTOR-HCIT	1.000	112,304	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	114,118	2.000	202,858
00500162	ERP ANALYST	1.000	69,472	1.000	69,472
00020050	PROFESSIONAL II	1.000	41,494	1.000	41,494
00501165	SENIOR SYSTEMS ANALYST	0.000	0	1.000	72,000
SUB TOTAL		13.000	1,078,305	14.000	1,181,117

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL	BUDGET	ADOPTED	BUDGET
266414	ENTERPRISE SERVER AND SOFTWARE				
00501007	ESS MANAGER	1.000	107,000	1.000	95,000
00020035	PROFESSIONAL V	4.000	390,975	4.000	420,691
00500894	SENIOR STORAGE ENGINEER	1.000	85,000	1.000	98,191
00500020	ASSET *** KRONOS MANAGER	0.000	0	1.000	85,000
00500959	LEAD UNIX ADMINISTRATOR	1.000	84,705	1.000	84,705
00020020	MANAGER	1.000	85,000	0.000	0
00500020	ASSET & KRONOS MANAGER	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	72,272
SUB TOTAL		9.000	837,680	9.000	855,859
SALARY TOTAL		192.000	14,871,277	203.000	15,708,513

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

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CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	101,483	101,483	96,019	101,483
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,653	2,334	2,208	2,480
0000	51300	REGULAR POSITION POINTER	0	0	-44,969	0
0000	51330	BENEFITS POINTER	0	0	10,820	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,326,850	3,401,901	3,191,063	2,900,717
0000	52140	CAREER SERVICE SALARIES - OTHER	4,440	0	5,100	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	53,232	43,199	40,781	42,825
		FOR PERSONAL SERVICES	3,489,658	3,548,917	3,301,022	3,047,505
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	367,019	389,463	658,511	21,788
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,093	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	28,500	28,500	8,179
0100	54520	SERVICES - PRINTING	43,000	43,000	43,000	658
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	436,932	466,787	730,011	30,625
0200	54205	TRAVEL EXPENSE	5,000	8,000	8,000	2,858
		FOR TRANSPORTATION	5,000	8,000	8,000	2,858
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	24,000	16,469
		FOR COMMODITIES/MATERIALS	29,893	31,090	24,000	16,469
0400	55005	PROPERTY - EQUIPMENT	30,000	477	4,100	13,530
		FOR EQUIPMENT	30,000	477	4,100	13,530
0700	57940	MISCELLANEOUS CHARGES	0	34,500	30,400	31
		FOR CONTINGENCIES	0	34,500	30,400	31
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,859	10,859	10,306	17,799
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,104	7,104	6,721	7,104
9000	57205	PENSIONS - EMPLOYEE, ESP	233,188	238,132	223,731	203,050
9000	57210	PENSIONS - ESP EMPLOYER	353,944	361,448	339,592	306,627
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	360,400	371,787	335,322	290,613
9000	57405	MEDICARE	49,771	50,797	45,535	41,268
9000	57415	FICA	0	0	79	0
9000	57505	UNEMPLOYMENT COMPENSATION	23,999	26,266	27,821	19,890
9000	57605	WORKERS COMPENSATION	42,850	42,039	39,445	35,209
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,082,115	1,108,432	1,028,552	921,560
UNIT	TOTAL		5,073,598	5,198,203	5,126,085	4,032,578

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00501232	DEPUTY-MGMT & BUDGET	1.000	121,000	0.000	0
00020065	ADMINISTRATIVE IV	1.000	56,907	1.000	54,198
SUB TOTAL		2.000	177,907	1.000	54,198
252206	BUDGET DEVELOPMENT				
00020040	PROFESSIONAL IV	1.000	63,800	1.000	63,800
00000360	PROJECT MANAGER	2.000	157,400	0.000	0
00501123	MANAGER OF BUDGET OPERATIONS	1.000	78,700	3.000	236,100
00500692	BUDGET OFFICER	1.000	167,000	1.000	144,200
00501241	SENIOR CAPITAL BUDGET ANALYST	1.000	74,800	0.000	0
00500936	PROJECT MANAGER - PRO IV	1.000	78,700	1.000	80,000
00501122	BUDGET OPERATIONS SPECIALIST	2.000	109,000	3.000	187,015
00501113	PERFORMANCE BUDGET ANALYST	2.000	157,290	3.000	233,290
00501242	SENIOR REVENUE ANALYST	1.000	82,635	0.000	0
00500042	BUDGET ANALYST	2.000	106,000	3.000	166,469
00501232	DEPUTY-MGMT & BUDGET	1.000	115,000	0.000	0
00020015	SENIOR MANAGER	5.000	500,975	5.000	500,975
00500386	SENIOR BUDGET ANALYST	11.000	825,611	14.000	1,023,411
SUB TOTAL		31.000	2,516,911	34.000	2,635,260
252210	CAPITAL PLANNING BUDGET				
00501123	MANAGER OF BUDGET OPERATIONS	1.000	78,750	0.000	0
00500386	SENIOR BUDGET ANALYST	0.000	0	1.000	75,000
SUB TOTAL		1.000	78,750	1.000	75,000
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00500107	DEPUTY - ESP	0.000	0	1.000	114,064
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	101,483	1.000	101,483
SUB TOTAL		1.000	101,483	2.000	215,547
252503	ADMINISTRATION/FINANCE				
00500175	FINANCE DIRECTOR	1.000	114,903	0.000	0
SUB TOTAL		1.000	114,903	0.000	0

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL	BUDGET	ADOPTED	BUDGET
266203	TECHNICAL SUPPORT				
00020015	SENIOR MANAGER	1.000	115,000	1.000	115,000
00500173	FINANCIAL TEAM LEADER	1.000	85,039	1.000	85,039
00500183	FINANCIAL SYSTEMS ANALYST	2.000	181,489	3.000	266,489
00501122	BUDGET OPERATIONS SPECIALIST	1.000	56,851	1.000	56,851
SUB TOTAL		5.000	438,379	6.000	523,379
SALARY TOTAL		41.000	3,428,333	44.000	3,503,384

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			FINAL	BUDGET	BUDGET	EXPENSES
ACCT			BUDGET			
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	113,169	181,015	172,922	279,343
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,074	4,163	3,977	6,819
0000	51300	REGULAR POSITION POINTER	0	0	129,002	0
0000	51320	BUCKET POSITION POINTER	0	0	799	0
0000	51330	BENEFITS POINTER	0	0	59,581	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,068,805	2,396,663	2,175,215	2,208,106
0000	52140	CAREER SERVICE SALARIES - OTHER	43,700	50,400	49,601	54,564
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	33,100	30,435	27,625	32,562
		FOR PERSONAL SERVICES	2,262,848	2,662,676	2,618,722	2,581,394
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	550,000	655,373	1,442,411	886,861
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	35,000	48,000	38,897	42,276
0100	54520	SERVICES - PRINTING	5,000	30,000	15,643	19,862
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	360	0
		FOR CONTRACTUAL SERVICES	590,000	739,197	1,497,311	948,999
0200	54205	TRAVEL EXPENSE	10,000	20,000	9,996	13,407
0200	54210	PUPIL TRANSPORTATION	0	0	3,800,000	676,073
0200	54215	CAR FARE	5,000	3,805,000	4,937	565,082
0200	54220	AUTO REIMBURSEMENT	0	7,000	7,000	1,490
		FOR TRANSPORTATION	15,000	3,832,000	3,821,933	1,256,052
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	639	0
0300	53305	COMMODITIES - TEXTBOOKS	130,000	130,000	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	78	338
0300	53405	COMMODITIES - SUPPLIES	10,767	40,767	169,119	134,527
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,100	420
		FOR COMMODITIES/MATERIALS	141,767	178,857	170,936	135,285
0400	55005	PROPERTY - EQUIPMENT	10,000	25,708	59,153	9,121
		FOR EQUIPMENT	10,000	25,708	59,153	9,121

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			2011-2012		
			FINAL	BUDGET	BUDGET
ACCT			BUDGET		EXPENSES
GRP	ACCT	DESCRIPTION			
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	10,495
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,109	19,369	38,468
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,922	12,671	19,554
9000	57205	PENSIONS - EMPLOYEE, ESP	144,816	167,765	154,522
9000	57210	PENSIONS - ESP EMPLOYER	5,973	0	16,749
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	213,835	254,642	216,026
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	318,000	333,655	293,225
9000	57405	MEDICARE	32,273	38,107	31,066
9000	57415	FICA	2,709	3,125	975
9000	57505	UNEMPLOYMENT COMPENSATION	15,274	19,331	16,154
9000	57605	WORKERS COMPENSATION	27,273	30,932	29,165
		FOR SPEC.PURPOSE-GENL.BENEFITS	780,184	879,597	826,399
UNIT	TOTAL		3,799,799	8,318,035	5,757,250

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00020050	PROFESSIONAL II	0.000	0	1.000	42,505
00020040	PROFESSIONAL IV	0.000	0	2.000	177,152
00010040	PROFESSIONAL IV	0.000	0	1.000	67,846
SUB TOTAL		0.000	0	4.000	287,503
233016	GOVERNMENT FUNDED SVCS ADMIN				
00020045	PROFESSIONAL III	1.000	56,212	0.000	0
SUB TOTAL		1.000	56,212	0.000	0
233021	ECIA-MANAGEMENT SERVICES				
00020045	PROFESSIONAL III	1.000	64,380	1.000	64,380
00020020	MANAGER	1.000	86,415	1.000	86,415
00500094	DATA ANALYST	1.000	59,402	1.000	59,402
00020010	OFFICER	1.000	119,919	1.000	119,919
SUB TOTAL		4.000	330,116	4.000	330,116
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00500971	GRANTS SPECIALIST	2.000	117,440	2.000	117,549
00500380	SENIOR ANALYST - ESP	1.000	63,800	1.000	63,800
SUB TOTAL		3.000	181,240	3.000	181,349
252504	GRANTS MANAGEMENT				
00500107	DEPUTY - ESP	1.000	95,100	1.000	95,100
00020040	PROFESSIONAL IV	2.000	136,543	3.000	204,547
00500916	CLAIMS MANAGER	1.000	101,336	1.000	101,336
00500042	BUDGET ANALYST	3.000	171,102	3.000	171,102
00010015	SENIOR MANAGER	1.000	113,169	1.000	113,169
00020055	PROFESSIONAL I	1.000	47,275	1.000	47,275
00020015	SENIOR MANAGER	2.000	203,264	3.000	298,364
00020045	PROFESSIONAL III	3.000	167,144	3.000	167,144
00020075	ADMINISTRATIVE II	1.000	42,451	1.000	42,451
00500380	SENIOR ANALYST - ESP	7.000	476,747	7.000	477,947
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	60,275
SUB TOTAL		23.000	1,614,406	25.000	1,778,710
SALARY TOTAL		31.000	2,181,974	36.000	2,577,678

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	12,937,389	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	496,581	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	8,457,191	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	143,843	0
		FOR PERSONAL SERVICES	0	0	22,035,004	0
0700	57940	MISCELLANEOUS CHARGES	0	0	2,501,146	0
		FOR CONTINGENCIES	0	0	2,501,146	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	1,908,928	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	248,501	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	827,528	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	600,773	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	1,098,918	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	100,038	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	4,362,310	0
9000	57405	MEDICARE	0	0	301,799	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	262,659	0
9000	57605	WORKERS COMPENSATION	0	0	392,246	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	10,103,700	0
UNIT	TOTAL		0	0	34,639,850	0

UNIT 12910 - REGION TWO ADMINISTRATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	5,967
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	1,430	0
		FOR CONTRACTUAL SERVICES	0	0	1,430	5,967
UNIT	TOTAL		0	0	1,430	5,967

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	81,658	174,158	117,778	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	17,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,940	4,005	2,709	0
0000	51300	REGULAR POSITION POINTER	0	0	21,037	0
0000	51320	BUCKET POSITION POINTER	0	0	36,015	0
0000	51330	BENEFITS POINTER	0	0	16,925	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	132	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,163,630	1,399,222	1,075,704	1,257,432
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	2,700	2,270
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	57,600	61,920	44,814
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,619	16,110	13,656	17,930
		FOR PERSONAL SERVICES	1,306,847	1,651,095	1,365,576	1,322,446
0100	54105	SERVICES - CONTRACTUAL	600,800	256,430	514,062	7,136
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	946,936	1,160,829	154,378	82,302
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,396	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,000	8,400	8,400	10,906
0100	54525	SERVICES - PRINTING OTHER	26,116	95,906	97,586	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	1,588,068	1,527,389	774,426	100,344
0200	54205	TRAVEL EXPENSE	10,000	55,160	40,160	5,554
		FOR TRANSPORTATION	10,000	55,160	40,160	5,554
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,866	247
0300	53305	COMMODITIES - TEXTBOOKS	0	0	1,000	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	491
0300	53405	COMMODITIES - SUPPLIES	21,747	21,747	28,523	3,670
0300	53510	COMMODITIES - POSTAGE	2,500	2,500	625	0
		FOR COMMODITIES/MATERIALS	30,140	31,337	32,014	4,408
0400	55005	PROPERTY - EQUIPMENT	15,730	6,207	5,730	4,013
		FOR EQUIPMENT	15,730	6,207	5,730	4,013
0700	57940	MISCELLANEOUS CHARGES	0	0	0	356
		FOR CONTINGENCIES	0	0	0	356

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,737	18,634	12,658	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,716	12,191	8,244	0
9000	57205	PENSIONS - EMPLOYEE, ESP	84,254	92,823	79,366	88,020
9000	57210	PENSIONS - ESP EMPLOYER	127,882	140,890	120,467	132,789
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	200,193	161,614	135,886
9000	57405	MEDICARE	18,636	21,751	17,906	18,284
9000	57415	FICA	0	0	1,884	2,755
9000	57505	UNEMPLOYMENT COMPENSATION	8,717	10,819	10,190	7,646
9000	57605	WORKERS COMPENSATION	15,567	17,310	14,316	14,294
		FOR SPEC.PURPOSE-GENL.BENEFITS	439,109	514,611	426,645	399,674
UNIT	TOTAL		3,389,894	3,785,799	2,644,551	1,836,795

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251006	ONS BUSINESS SERVICES				
00500050	BUSINESS SERVICE MANAGER	1.000	91,854	1.000	91,854
		0.000	0	0.000	43,593
00501096	ACTING OFFICER	1.000	90,788	1.000	90,788
00020050	PROFESSIONAL II	1.000	45,500	1.000	45,500
00009861	MANAGER OF BUSINESS SERVICES	1.000	88,071	1.000	89,300
00501135	DIRECTOR OF STIMULUS PROGRAMS	1.000	110,000	0.000	0
00500982	SENIOR SCHOOL SUPPORT COORDINA	1.000	80,160	1.000	80,160
00500164	EXECUTIVE ASSISTANT	1.000	46,833	1.000	46,833
00600588	SENIOR SCHOOL SUPPORT COORDINA	0.000	0	1.000	92,500
00020080	ADMINISTRATIVE I	1.000	28,200	1.000	28,200
00600362	SCHOOL DEVELOPMENT COORDINATOR	1.000	81,658	1.000	81,658
00020045	PROFESSIONAL III	1.000	60,683	1.000	60,683
SUB TOTAL		10.000	723,747	10.000	751,069
262301	ONS ACCOUNTABILITY				
		0.000	0	0.000	43,593
00020040	PROFESSIONAL IV	1.000	78,000	2.000	147,242
00500770	PROJECT COORDINATOR	1.000	53,000	1.000	53,000
00500445	ACAD *** OPERTNL EVAL DIRECTOR	0.000	0	1.000	95,100
00020080	ADMINISTRATIVE I	0.000	0	1.000	28,200
00020055	PROFESSIONAL I	0.000	0	1.000	35,000
00500445	ACAD & OPERTNL EVAL DIRECTOR	1.000	95,100	0.000	0
00500764	PROGRAM COORDINATOR	1.000	45,500	0.000	0
00500076	COMPLIANCE COORDINATOR	1.000	76,141	1.000	76,141
SUB TOTAL		5.000	347,741	7.000	478,276
264216	ONS RECRUITMENT				
		0.000	0	0.000	43,593
00501009	MANAGER OF RESIDENTIAL STRATEG	0.000	0	1.000	78,700
00020025	TEAM LEADER	1.000	78,700	0.000	0
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	95,100	1.000	102,500
00020050	PROFESSIONAL II	0.000	0	1.000	45,500
00020045	PROFESSIONAL III	0.000	0	1.000	73,742
SUB TOTAL		2.000	173,800	4.000	344,035
SALARY TOTAL		17.000	1,245,288	21.000	1,573,380

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	881,501	1,886,311	1,066,944	2,105,614
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	31,734	43,384	24,540	51,504
0000	51300	REGULAR POSITION POINTER	0	0	371,435	0
0000	51320	BUCKET POSITION POINTER	0	0	1,832	0
0000	51330	BENEFITS POINTER	0	0	127,112	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,321	10,913
0000	52100	CAREER SERVICE SALARIES - REGULAR	44,362	147,372	145,656	224,840
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	10,000	13,177	4,619
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	25,000	21,229	44,830
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	710	1,872	1,850	3,301
		FOR PERSONAL SERVICES	998,307	2,113,939	1,776,096	2,445,621
0100	54105	SERVICES - CONTRACTUAL	0	9,930	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	103,959	48,581	30,521	153,553
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,962	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	4,691	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	9,880
0100	54520	SERVICES - PRINTING	15,000	15,000	6,870	20,421
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	130,741	84,335	42,082	183,854
0200	54205	TRAVEL EXPENSE	15,000	15,000	9,416	29,199
0200	54210	PUPIL TRANSPORTATION	0	0	0	928
0200	54215	CAR FARE	0	0	3,680	0
		FOR TRANSPORTATION	15,000	15,000	13,096	30,127
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	4,000	3,876	5,459
0300	53305	COMMODITIES - TEXTBOOKS	0	0	111,073	8,197
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	9,925	8,084	47,034
		FOR COMMODITIES/MATERIALS	24,893	21,015	123,033	60,690
0400	55005	PROPERTY - EQUIPMENT	10,000	10,477	28,319	0
		FOR EQUIPMENT	10,000	10,477	28,319	0
0700	57940	MISCELLANEOUS CHARGES	0	0	1,107	0
		FOR CONTINGENCIES	0	0	1,107	0

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,737	20,680	10,495	32,751
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	84,582	181,152	104,530	335,844
9000	57135	PENSIONS - EMPLOYEE, TEACHER	61,706	132,043	74,684	147,412
9000	57205	PENSIONS - EMPLOYEE, ESP	3,105	10,316	10,196	15,739
9000	57210	PENSIONS - ESP EMPLOYER	4,713	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	15,658	15,476	23,921
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	209,726	126,162	209,193
9000	57405	MEDICARE	14,004	29,996	16,797	31,020
9000	57415	FICA	2,480	1,550	1,350	2,779
9000	57505	UNEMPLOYMENT COMPENSATION	6,482	15,252	10,277	15,385
9000	57605	WORKERS COMPENSATION	11,572	24,403	14,551	27,327
		FOR SPEC.PURPOSE-GENL.BENEFITS	314,981	640,776	384,518	841,371
UNIT	TOTAL		1,493,922	2,885,542	2,368,251	3,561,663

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600680	HIGH SCHOOL INSTRUCTION MNGR	0.000	0	1.000	82,500
00010025	TEAM LEADER	0.000	0	1.000	85,000
SUB TOTAL		0.000	0	2.000	167,500
221039	LITERACY WRITING - INITIATIVE				
00600687	INSTRUCTIONAL SUPPORT SR SPEC	1.000	89,300	1.000	89,300
SUB TOTAL		1.000	89,300	1.000	89,300
221040	STRIVING READERS				
00990100	TEACHER-CITYWIDE	3.000	250,906	3.000	278,120
00500265	MANAGER-STRIVING READERS GRNT	1.000	104,816	1.000	101,763
00600743	TECHNOLOGY COORDINATOR	1.000	73,000	1.000	70,752
SUB TOTAL		5.000	428,722	5.000	450,635
221215	LANGUAGE ARTS-CURRICULUM				
00010020	MANAGER	1.000	93,386	1.000	93,386
00600623	TEAM LEADER - TCH	0.000	0	3.000	240,000
00010025	TEAM LEADER	0.000	0	1.000	89,500
00600687	INSTRUCTIONAL SUPPORT SR SPEC	1.000	86,000	2.000	177,000
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
SUB TOTAL		2.000	179,386	8.000	709,886
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00500164	EXECUTIVE ASSISTANT	1.000	44,362	0.000	0
SUB TOTAL		1.000	44,362	0.000	0
221314	READING FIRST PD				
00990100	TEACHER-CITYWIDE	0.000	0	2.000	185,080
SUB TOTAL		0.000	0	2.000	185,080
230002	HS TRANSFORMATION PROJECT - ADMIN				
00010020	MANAGER	1.000	91,000	0.000	0
00010015	SENIOR MANAGER	0.000	0	1.000	110,775
SUB TOTAL		1.000	91,000	1.000	110,775

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
230008	READING FIRST - ADMINISTRATION				
00010020	MANAGER	0.000	0	1.000	98,002
00990100	TEACHER-CITYWIDE	0.000	0	1.000	92,040
SUB TOTAL		0.000	0	2.000	190,042
233031	LITERACY PROGRAM				
00020070	ADMINISTRATIVE III	0.000	0	1.000	37,372
00010035	PROFESSIONAL V	1.000	93,093	1.000	93,093
SUB TOTAL		1.000	93,093	2.000	130,465
SALARY TOTAL		11.000	925,863	23.000	2,033,683

**UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2010-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			2011-2012		
			FINAL	BUDGET	EXPENSES
ACCT			BUDGET	BUDGET	
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	
0000	51100	TEACHER SALARIES - REGULAR	921,436	466,266	930,830
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,173	10,724	22,686
0000	51300	REGULAR POSITION POINTER	0	0	0
0000	51330	BENEFITS POINTER	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	11,400	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	209,652	0	35,745
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	32,295	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	30,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,354	0	521
		FOR PERSONAL SERVICES	1,167,615	550,685	998,053
0100	54105	SERVICES - CONTRACTUAL	0	26,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	52,019	119,683	27,891
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,546	5,040	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	15,000	10,220
0100	54510	SERVICES - EQUIPMENT RENTAL	20,000	5,000	0
0100	54520	SERVICES - PRINTING	15,324	35,000	22,889
0100	56105	SERVICES - REPAIR CONTRACTS	6,820	784	9,132
0100	57705	SERVICES - SPACE RENTAL	5,000	5,000	2,971
		FOR CONTRACTUAL SERVICES	108,709	211,507	73,103
0200	54205	TRAVEL EXPENSE	0	11,000	8,327
0200	54210	PUPIL TRANSPORTATION	2,000	1,000	0
0200	54215	CAR FARE	12,000	0	11,652
0200	54225	PUPIL CARFARE	0	48,384	0
		FOR TRANSPORTATION	14,000	60,384	19,979
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	250
0300	53305	COMMODITIES - TEXTBOOKS	4,000	20,000	46,979
0300	53306	COMMODITIES: SOFTWARE	25,893	8,090	0
0300	53405	COMMODITIES - SUPPLIES	15,000	20,000	65,163
		FOR COMMODITIES/MATERIALS	44,893	48,090	112,392
0400	55005	PROPERTY - EQUIPMENT	30,000	25,477	13,513
		FOR EQUIPMENT	30,000	25,477	13,513
0700	57940	MISCELLANEOUS CHARGES	0	0	0
		FOR CONTINGENCIES	0	0	0

**UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET			
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,634	9,973	10,492	48,299
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,958	39,916	41,221	114,076
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,502	32,639	33,574	65,194
9000	57205	PENSIONS - EMPLOYEE, ESP	14,675	0	0	2,502
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	251
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	22,275	0	0	3,552
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,800	47,665	43,644	69,029
9000	57405	MEDICARE	16,401	7,195	6,942	12,158
9000	57415	FICA	0	1,860	1,860	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,916	3,498	4,065	6,058
9000	57605	WORKERS COMPENSATION	14,139	5,596	5,755	11,326
		FOR SPEC.PURPOSE-GENL.BENEFITS	376,300	148,342	147,553	332,445
UNIT	TOTAL		1,741,517	1,044,485	1,052,774	1,549,485

**UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
119035	OTHER INSTR PURPOSES MISC				
00990100	TEACHER-CITYWIDE	1.000	90,198	0.000	0
SUB TOTAL		1.000	90,198	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00990100	TEACHER-CITYWIDE	4.000	359,741	4.000	373,062
00500770	PROJECT COORDINATOR	2.000	120,650	0.000	0
SUB TOTAL		6.000	480,391	4.000	373,062
221215	LANGUAGE ARTS-CURRICULUM				
00010025	TEAM LEADER	1.000	89,500	0.000	0
SUB TOTAL		1.000	89,500	0.000	0
221227	CURRICULUM DEVELOPMENT				
00990100	TEACHER-CITYWIDE	1.000	87,766	1.000	93,204
00600652	SCIENCE MANAGER	1.000	89,002	0.000	0
SUB TOTAL		2.000	176,768	1.000	93,204
221302	SCHOOL DEVELOPMNT/INTERVENTION				
00990100	TEACHER-CITYWIDE	1.000	93,883	0.000	0
SUB TOTAL		1.000	93,883	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00600251	MANAGER - TCH	1.000	101,353	0.000	0
SUB TOTAL		1.000	101,353	0.000	0
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	1.000	98,995	0.000	0
SUB TOTAL		1.000	98,995	0.000	0
SALARY TOTAL		13.000	1,131,088	5.000	466,266

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	67,846	102,124	79,851	241,829
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	16,000	187,265	34,444
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,442	2,349	1,837	5,935
0000	51300	REGULAR POSITION POINTER	0	0	94,779	0
0000	51320	BUCKET POSITION POINTER	0	0	35	0
0000	51330	BENEFITS POINTER	0	0	71,546	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	732,298	567,851	413,627	1,198,065
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,718	7,211	5,050	17,550
		FOR PERSONAL SERVICES	814,304	695,535	853,990	1,497,823
0100	54105	SERVICES - CONTRACTUAL	0	0	0	1,897
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	10,800
0100	54305	TUITION	0	0	90,869	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,842	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	5,000	4,075
0100	54520	SERVICES - PRINTING	0	0	0	738
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	0	0	0	2,400
		FOR CONTRACTUAL SERVICES	24,681	14,787	95,869	19,910
0200	54205	TRAVEL EXPENSE	0	0	0	4,527
0200	54210	PUPIL TRANSPORTATION	0	0	0	4,294
0200	54215	CAR FARE	0	3,500	4,900	891
		FOR TRANSPORTATION	0	3,500	4,900	9,712
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	242
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	1,569
0300	53405	COMMODITIES - SUPPLIES	0	22,592	22,708	6,183
		FOR COMMODITIES/MATERIALS	5,893	29,682	22,708	7,994
0400	55005	PROPERTY - EQUIPMENT	0	477	7,000	14,532
		FOR EQUIPMENT	0	477	7,000	14,532
0700	57940	MISCELLANEOUS CHARGES	0	723,768	45,496	0
		FOR CONTINGENCIES	0	723,768	45,496	0

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	24,544
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	7,260	10,927	8,544	17,912
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,749	7,149	5,590	17,032
9000	57205	PENSIONS - EMPLOYEE, ESP	51,259	39,749	28,954	83,400
9000	57210	PENSIONS - ESP EMPLOYER	22,049	9,226	8,249	70,809
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	55,755	51,107	35,699	55,072
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	76,264	53,001	139,138
9000	57405	MEDICARE	11,601	9,947	9,409	17,905
9000	57505	UNEMPLOYMENT COMPENSATION	5,602	5,025	4,084	8,695
9000	57605	WORKERS COMPENSATION	10,002	8,040	5,730	16,867
		FOR SPEC.PURPOSE-GENL.BENEFITS	284,877	217,434	159,260	451,374
UNIT	TOTAL		1,129,755	1,685,183	1,189,223	2,001,345

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
110004	DISTANCE LEARNING				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	0.000	0	1.000	86,832
SUB TOTAL		0.000	0	1.000	86,832
131001	EVENING SCHOOL PROGRAM				
00500253	MANAGER-EVENING SCHOOLS	0.000	0	1.000	102,124
SUB TOTAL		0.000	0	1.000	102,124
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00010040	PROFESSIONAL IV	1.000	67,846	0.000	0
00020040	PROFESSIONAL IV	2.000	177,152	0.000	0
00020050	PROFESSIONAL II	1.000	42,505	0.000	0
SUB TOTAL		4.000	287,503	0.000	0
211209	DROP-OUT PREVENTION				
00500704	DIRECTOR-GRADUATION PATHWAYS	0.000	0	1.000	106,233
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	53,995
SUB TOTAL		0.000	0	2.000	160,228
221021	OTHER GFP-IMPROV OF INSTR				
00020045	PROFESSIONAL III	0.000	0	1.000	74,970
SUB TOTAL		0.000	0	1.000	74,970
221033	SMALL LEARNING COMMUNITIES				
00020020	MANAGER	0.000	0	1.000	94,800
00020045	PROFESSIONAL III	0.000	0	1.000	58,621
SUB TOTAL		0.000	0	2.000	153,421
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500252	MANAGER-ACHIEVEMENT ACADEMIES	0.000	0	1.000	92,400
SUB TOTAL		0.000	0	1.000	92,400
231001	STUDENT DISCIPLINE				
00500411	SENIOR OFFICE CLERK	1.000	38,121	0.000	0
00020020	MANAGER	1.000	101,734	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	67,673	0.000	0
SUB TOTAL		3.000	207,528	0.000	0

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
252504	GRANTS MANAGEMENT				
00020040	PROFESSIONAL IV	1.000	68,004	0.000	0
00020020	MANAGER	1.000	95,100	0.000	0
SUB TOTAL		2.000	163,104	0.000	0
300010	SATURDAY MORNING ACADEMIC REACH OUT AND TEACH (SMART)				
00020040	PROFESSIONAL IV	1.000	78,409	0.000	0
00500764	PROGRAM COORDINATOR	1.000	63,600	0.000	0
SUB TOTAL		2.000	142,009	0.000	0
SALARY TOTAL		11.000	800,144	8.000	669,975

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	550,593	576,057	555,080	338,897
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	263,728
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,823	13,249	12,767	8,316
0000	51300	REGULAR POSITION POINTER	0	0	206,221	0
0000	51320	BUCKET POSITION POINTER	0	0	2,260	0
0000	51330	BENEFITS POINTER	0	0	93,470	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	151,686
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,366,150	3,361,040	3,020,170	2,937,541
0000	52140	CAREER SERVICE SALARIES - OTHER	0	150,000	32,840	594,923
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	53,858	42,684	38,483	43,285
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	829
		FOR PERSONAL SERVICES	3,990,424	4,143,030	3,961,291	4,339,205
0100	54105	SERVICES - CONTRACTUAL	0	0	0	22,630
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	69,388	8,963	194,499	677,216
0100	54305	TUITION	0	0	0	1,007,117
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	15,344	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	2,220	49,456
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	250
0100	54520	SERVICES - PRINTING	0	10,000	9,975	50,200
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	11,175
0100	57705	SERVICES - SPACE RENTAL	0	0	6,690	3,992
		FOR CONTRACTUAL SERVICES	85,552	24,787	213,384	1,822,036
0200	54205	TRAVEL EXPENSE	164,952	0	10,862	102,113
0200	54210	PUPIL TRANSPORTATION	100,000	0	3,000	29,482
0200	54215	CAR FARE	0	23,540	0	69,032
0200	54220	AUTO REIMBURSEMENT	0	9,050	1,607	18,546
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	9,900	97,059
		FOR TRANSPORTATION	264,952	32,590	25,369	316,232
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	118
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	32,502
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	57,246
0300	53405	COMMODITIES - SUPPLIES	105,000	0	8,818	66,441
0300	53510	COMMODITIES - POSTAGE	0	0	0	3,634
		FOR COMMODITIES/MATERIALS	110,893	7,090	8,818	159,941
0400	55005	PROPERTY - EQUIPMENT	121,662	477	308,606	35,904
		FOR EQUIPMENT	121,662	477	308,606	35,904

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	29,247	0	5,210
0700	57940	MISCELLANEOUS CHARGES	0	0	30,357	0
		FOR CONTINGENCIES	0	29,247	30,357	5,210
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,093	19,577	19,936	30,922
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	39,820	42,062	39,670	42,578
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,542	40,324	38,856	29,439
9000	57205	PENSIONS - EMPLOYEE, ESP	235,630	235,274	211,412	205,628
9000	57210	PENSIONS - ESP EMPLOYER	185,218	187,279	176,657	176,017
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	172,433	169,828	144,235	133,659
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	514,100	457,585	418,797	331,106
9000	57405	MEDICARE	56,790	57,085	51,199	60,422
9000	57415	FICA	0	0	2,036	32,475
9000	57505	UNEMPLOYMENT COMPENSATION	27,415	29,525	30,290	21,337
9000	57605	WORKERS COMPENSATION	48,954	47,245	42,773	38,411
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,337,995	1,285,784	1,175,861	1,101,994
UNIT	TOTAL		5,911,478	5,523,005	5,723,686	7,780,522

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
145932	COOP WORK TRAINING-HS				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	34,310
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	89,213	1.000	89,213
00501214	BUSINESS OPERATIONS SPECIALIST	0.600	34,090	0.000	0
00600763	DIRECTOR OF COUNSELING	1.000	99,750	1.000	95,100
SUB TOTAL		2.600	223,053	3.000	218,623
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	0.500	32,535	3.000	205,000
00501046	CTE MANAGER	1.000	91,313	0.000	0
00600762	CAREER COUNSELING MANAGER	0.500	39,350	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	77,877	7.000	529,499
SUB TOTAL		3.000	241,075	10.000	734,499
212023	POST SECONDARY EDUCATION				
00020070	ADMINISTRATIVE III	1.000	44,604	1.000	44,604
00501214	BUSINESS OPERATIONS SPECIALIST	0.400	22,726	0.000	0
00501008	COLLEGE *** CAREER PREP OFFICER	0.000	0	1.000	115,000
00500257	MANAGER OF BUSINESS SERVICES	0.500	45,127	0.500	47,500
00501216	STUDENT TRANSITION COORDINATOR	0.500	31,900	0.000	0
00020025	TEAM LEADER	0.000	0	4.000	322,349
00500758	POSTSECONDARY SPECIALIST	3.500	274,707	0.000	0
00501096	ACTING OFFICER	1.000	151,000	0.000	0
SUB TOTAL		6.900	570,064	6.500	529,453
212040	ELEMENTARY CAREER DEVELOPMENT				
00020045	PROFESSIONAL III	0.000	0	1.000	72,000
SUB TOTAL		0.000	0	1.000	72,000
212109	DCCP COUNSELING				
00020045	PROFESSIONAL III	1.000	72,000	0.000	0
00600762	CAREER COUNSELING MANAGER	0.500	39,350	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,500	0.000	0
SUB TOTAL		2.500	144,850	0.000	0

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
221021	OTHER GFP-IMPROV OF INSTR				
00500144	EDUCATION TO CAREERS MANAGER	0.000	0	1.000	91,313
00500335	PROJECT COORDINATOR - ESP	1.000	52,723	1.000	52,723
00500416	SENIOR PROGRAM DEVELOP ANLYST	5.000	348,592	0.000	0
00501779	CURRICULUM & INSTRCTN SPT SPEC	1.000	85,000	0.000	0
00010025	TEAM LEADER	1.000	87,859	1.000	87,859
00600779	CURRICULUM *** INSTRCTN SPT SPEC	0.000	0	1.000	91,000
00600222	CTE PROGRAM ADMINISTRATOR	1.000	95,100	0.000	0
00501046	CTE MANAGER	2.000	188,568	3.000	276,567
00020025	TEAM LEADER	1.000	63,800	1.000	90,783
00500389	SENIOR BUSINESS SRVC ANLYST	1.000	63,800	0.000	0
00501040	CURRICULUM FACILITATOR	1.000	74,500	1.000	74,500
00501212	SENIOR CTE ANALYST	1.000	63,800	0.000	0
00501047	CTE ANALYST	0.000	0	1.000	53,000
00500092	CURRICULUM FACILITATOR	1.000	89,000	1.000	89,000
00020040	PROFESSIONAL IV	2.000	135,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	56,212
00600607	SENIOR PROFESSIONAL - TCH	0.000	0	1.000	112,914
00500607	SENIOR PROFESSIONAL - ESP	1.000	100,000	1.000	102,508
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	62,670	1.000	62,670
SUB TOTAL		20.000	1,510,412	15.000	1,241,049
221032	STEP UP				
00501148	FRESHMAN CONNECTION MANAGER	1.000	82,500	0.000	0
SUB TOTAL		1.000	82,500	0.000	0
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020025	TEAM LEADER	0.000	0	1.000	65,070
00020030	SENIOR PROFESSIONAL	1.000	124,444	1.000	124,444
00500068	CITY WIDE PROJECT MANAGER	0.000	0	1.000	65,454
00020045	PROFESSIONAL III	2.000	123,621	1.000	65,000
00500032	AVID DISTRICT MANAGER	0.000	0	1.000	88,177
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000	50,000
00500032	AREA AVID MANAGER	2.000	158,834	0.000	0
SUB TOTAL		5.000	406,899	6.000	458,145
221211	GEAR UP				
00501030	DEPUTY-COLLEGE & CAREER PREP	1.000	99,843	0.000	0
00501030	DEPUTY-COLLEGE *** CAREER PREP	0.000	0	1.000	99,843
SUB TOTAL		1.000	99,843	1.000	99,843

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
221214	CTE GENERAL ADMINISTRATION				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	69,101
00020015	SENIOR MANAGER	1.000	115,000	1.000	105,000
00501214	BUSINESS OPERATIONS SPECIALIST	1.000	69,101	0.000	0
SUB TOTAL		2.000	184,101	2.000	174,101
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00020045	PROFESSIONAL III	1.000	53,000	1.000	53,000
00600607	SENIOR PROFESSIONAL - TCH	1.000	100,184	1.000	100,184
00500164	EXECUTIVE ASSISTANT	1.000	53,000	1.000	50,000
00020040	PROFESSIONAL IV	0.500	32,535	0.000	0
00500257	MANAGER OF BUSINESS SERVICES	0.500	45,127	0.500	47,500
00500389	SENIOR BUSINESS SRVC ANLYST	1.000	75,000	0.000	0
SUB TOTAL		5.000	358,846	3.500	250,684
320010	AFTER SCHOOL MATTERS: WORDS37				
00020045	PROFESSIONAL III	0.000	0	1.000	63,600
00501017	DIR - POSTSECONDARY PROGRAMS	1.000	95,100	1.000	95,100
SUB TOTAL		1.000	95,100	2.000	158,700
SALARY TOTAL		50.000	3,916,743	50.000	3,937,097

UNIT 13730 - ACADEMIC INITIATIVES

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	423,474	380,989	270,602	729,077
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	50,000	50,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,245	8,763	6,224	17,750
0000	51300	REGULAR POSITION POINTER	0	0	17,327	0
0000	51320	BUCKET POSITION POINTER	0	0	-9,957	0
0000	51330	BENEFITS POINTER	0	0	15,981	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	548	4,077
0000	52100	CAREER SERVICE SALARIES - REGULAR	196,520	154,002	145,710	158,669
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	70,610	97,024	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,144	1,955	1,851	2,338
		FOR PERSONAL SERVICES	673,383	666,319	595,310	911,911
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	32,019	122,463	88,634	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,635	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	12,340	9,445	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	5,000	2,059	0
0100	54520	SERVICES - PRINTING	0	17,000	7,534	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	2,784	1,152	0
		FOR CONTRACTUAL SERVICES	40,474	164,627	108,824	0
0200	54205	TRAVEL EXPENSE	15,000	31,900	14,858	0
0200	54210	PUPIL TRANSPORTATION	0	1,000	0	0
0200	54215	CAR FARE	0	0	3,000	0
		FOR TRANSPORTATION	15,000	32,900	17,858	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	60,359	0
0300	53306	COMMODITIES: SOFTWARE	5,893	8,090	1,000	0
0300	53405	COMMODITIES - SUPPLIES	15,000	15,000	6,222	0
		FOR COMMODITIES/MATERIALS	20,893	23,090	67,581	0
0400	55005	PROPERTY - EQUIPMENT	0	40,477	40,854	0
		FOR EQUIPMENT	0	40,477	40,854	0
0700	57940	MISCELLANEOUS CHARGES	0	0	500	0
		FOR CONTINGENCIES	0	0	500	0

UNIT 13730 - ACADEMIC INITIATIVES

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,366	20,243	12,992	63,811
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	25,946	20,523	16,192	64,271
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,643	26,669	18,942	51,051
9000	57205	PENSIONS - EMPLOYEE, ESP	13,756	10,780	10,315	11,107
9000	57210	PENSIONS - ESP EMPLOYER	10,944	0	175	5,091
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,936	16,362	15,482	11,561
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	57,198	42,473	74,619
9000	57405	MEDICARE	9,496	8,780	7,369	10,944
9000	57415	FICA	2,170	4,378	6,015	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,339	4,012	3,550	5,606
9000	57605	WORKERS COMPENSATION	7,749	6,420	4,996	10,402
		FOR SPEC.PURPOSE-GENL.BENEFITS	218,145	175,365	138,501	308,463
UNIT	TOTAL		967,895	1,102,778	969,428	1,220,374

UNIT 13730 - ACADEMIC INITIATIVES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
119035	OTHER INSTR PURPOSES MISC				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	90,197
SUB TOTAL		0.000	0	1.000	90,197
211204	ASSESSMENT				
00000360	PROJECT MANAGER	1.000	93,520	0.000	0
SUB TOTAL		1.000	93,520	0.000	0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600754	PROJECT MANAGER -TEACHER	1.000	98,356	0.000	0
00010025	TEAM LEADER	1.000	86,000	0.000	0
SUB TOTAL		2.000	184,356	0.000	0
221072	RESPONSE TO INTERVENTION (RTI)				
00601191	RTI EXPERT SPECIALIST	1.000	82,635	0.000	0
SUB TOTAL		1.000	82,635	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00990100	TEACHER-CITYWIDE	1.000	76,483	1.000	90,221
00500770	PROJECT COORDINATOR	0.000	0	1.000	65,000
SUB TOTAL		1.000	76,483	2.000	155,221
221215	LANGUAGE ARTS-CURRICULUM				
00600623	TEAM LEADER - TCH	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	0.000	0
221219	PROFESSIONAL LIBRARY				
00500006	ADMINISTRATIVE ASSISTANT	1.000	35,000	0.000	0
SUB TOTAL		1.000	35,000	0.000	0
221227	CURRICULUM DEVELOPMENT				
00600652	SCIENCE MANAGER	0.000	0	1.000	89,002
SUB TOTAL		0.000	0	1.000	89,002
221302	SCHOOL DEVELOPMNT/INTERVENTION				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	101,576
SUB TOTAL		0.000	0	1.000	101,576

UNIT 13730 - ACADEMIC INITIATIVES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
233016	GOVERNMENT FUNDED SVCS ADMIN				
00020040	PROFESSIONAL IV	1.000	68,000	0.000	0
SUB TOTAL		1.000	68,000	0.000	0
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	0.000	0	1.000	98,995
SUB TOTAL		0.000	0	1.000	98,995
SALARY TOTAL		8.000	619,994	6.000	534,991

UNIT 13735 - SPORTS AND DRIVER EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	128,320	128,320	121,411	202,452
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	1,345,164
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,620	2,951	2,792	4,928
0000	51300	REGULAR POSITION POINTER	0	0	21,281	0
0000	51330	BENEFITS POINTER	0	0	12,778	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	689,629	971,079	851,368	1,240,833
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	655,858
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	428,866
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,033	12,331	10,812	18,254
		FOR PERSONAL SERVICES	833,602	1,114,681	1,020,442	3,896,355
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	407,246	686,076
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,471	5,046	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	0	0	37,903	0
		FOR CONTRACTUAL SERVICES	26,310	14,793	445,149	686,076
0200	54215	CAR FARE	0	0	1,000	0
		FOR TRANSPORTATION	0	0	1,000	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	0	0	478,153	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	478,153	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,730	13,730	13,031	22,507
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	13,056
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,982	8,982	8,499	14,172
9000	57205	PENSIONS - EMPLOYEE, ESP	48,274	67,976	59,472	86,787
9000	57210	PENSIONS - ESP EMPLOYER	73,272	103,177	90,270	131,358
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	142,995	130,382	170,123
9000	57405	MEDICARE	11,860	15,941	13,727	52,624
9000	57415	FICA	0	0	0	24,406
9000	57505	UNEMPLOYMENT COMPENSATION	5,726	8,245	8,138	9,083
9000	57605	WORKERS COMPENSATION	10,223	13,194	11,673	16,909
		FOR SPEC.PURPOSE-GENL.BENEFITS	299,267	374,240	335,192	541,025
UNIT	TOTAL		1,165,072	1,511,281	2,279,936	5,123,456

UNIT 13735 - SPORTS AND DRIVER EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
150001	ACADEMIC DECATHLON-HS				
00500106	DEBATE/ACAD DECATH SPCLST	0.000	0	1.000	101,043
SUB TOTAL		0.000	0	1.000	101,043
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	0.000	0	1.000	85,908
00500274	MANAGER-SPORTS OPERATIONS	0.000	0	1.000	94,499
00500604	SPORTS COORDINATOR	7.000	499,465	7.000	499,465
00500134	DIRECTOR OF SPORTS ADMIN	1.000	128,320	1.000	128,320
00500411	SENIOR OFFICE CLERK	1.000	31,947	1.000	31,947
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,654	1.000	36,654
00500596	SPECL EVNTS SECURITY COORD	1.000	76,644	1.000	76,644
SUB TOTAL		11.000	773,030	13.000	953,437
320003	"COMMUNITY HLTH,PE,REC & SAFETY"				
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,919	1.000	44,919
SUB TOTAL		1.000	44,919	1.000	44,919
SALARY TOTAL		12.000	817,949	15.000	1,099,399

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	269,076	269,076	256,471	341,076
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	49,548	7,454
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,687	6,189	5,882	8,315
0000	51300	REGULAR POSITION POINTER	0	0	17,481	0
0000	51320	BUCKET POSITION POINTER	0	0	90	0
0000	51330	BENEFITS POINTER	0	0	10,353	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,500	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	286,143	551,131	597,991	532,416
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	1,890	3,500
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,578	6,998	7,580	7,765
		FOR PERSONAL SERVICES	589,484	833,394	948,786	900,526
0100	54105	SERVICES - CONTRACTUAL	1,974	0	0	141
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	40,019	167,185	146,890	36,423
0100	54130	SERVICES - NON PROFESSIONAL	0	10,000	5,806	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,068	15,053	13,680	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	5,116
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	51,881	193,022	166,376	41,680
0200	54205	TRAVEL EXPENSE	57,285	30,000	20,373	9,988
		FOR TRANSPORTATION	57,285	30,000	20,373	9,988
0300	53205	COMMODITIES - FOOD SUPPLIES	0	5,000	5,000	9,906
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	192,215	0	5,522	12,341
		FOR COMMODITIES/MATERIALS	198,108	12,090	10,522	22,247
0400	55005	PROPERTY - EQUIPMENT	0	20,477	40,400	2,000
		FOR EQUIPMENT	0	20,477	40,400	2,000

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	28,791	3,406	60,859
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	28,791	0	24,164	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,835	18,835	17,922	24,230
9000	57205	PENSIONS - EMPLOYEE, ESP	20,030	38,579	41,780	36,904
9000	57210	PENSIONS - ESP EMPLOYER	0	58,557	14,284	55,392
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,402	0	49,133	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	66,731	68,075	71,889
9000	57405	MEDICARE	8,051	11,892	12,976	12,578
9000	57415	FICA	0	0	117	217
9000	57505	UNEMPLOYMENT COMPENSATION	3,887	6,151	7,246	5,467
9000	57605	WORKERS COMPENSATION	6,939	9,843	10,240	10,177
		FOR SPEC.PURPOSE-GENL.BENEFITS	169,935	239,379	249,343	277,713
UNIT	TOTAL		1,066,693	1,328,362	1,435,800	1,254,154

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221262	OST SCHOOL SUPPORT				
00601096	ACTING OFFICER	1.000	149,076	0.000	0
00500913	DIRECTOR OF SCHOOL TURNAROUND	1.000	125,000	0.000	0
00600748	TURNAROUND SCHOOL ADMIN	1.000	120,000	0.000	0
SUB TOTAL		3.000	394,076	0.000	0
231126	TURN AROUND SCHOOLS - ADMIN				
00500914	MANAGER OF SCHOOL TURNAROUND	0.000	0	1.000	88,999
00500913	DIRECTOR OF SCHOOL TURNAROUND	1.000	129,143	3.000	353,911
00600748	TURNAROUND SCHOOL ADMIN	0.000	0	1.000	120,000
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	76,221
00500411	SENIOR OFFICE CLERK	1.000	32,000	1.000	32,000
SUB TOTAL		2.000	161,143	7.000	671,131
231127	TURN AROUND SCHOOLS - HS ADMIN				
00601096	ACTING OFFICER	0.000	0	1.000	149,076
SUB TOTAL		0.000	0	1.000	149,076
SALARY TOTAL		5.000	555,219	8.000	820,207

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	188,520
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	181,000
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	4,606
0000	51330	BENEFITS POINTER	0	0	-100	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	342,465
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	395,463
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	5,048
		FOR PERSONAL SERVICES	0	0	-100	1,117,102
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	918,180
0100	54520	SERVICES - PRINTING	0	0	0	13,325
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	2,375
0100	57705	SERVICES - SPACE RENTAL	0	0	0	8,832
		FOR CONTRACTUAL SERVICES	0	0	0	942,712
0200	54205	TRAVEL EXPENSE	0	0	0	50,095
0200	54215	CAR FARE	0	0	0	1,939
		FOR TRANSPORTATION	0	0	0	52,034
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	19,728
0300	53405	COMMODITIES - SUPPLIES	0	0	0	21,441
		FOR COMMODITIES/MATERIALS	0	0	0	41,169
0400	55005	PROPERTY - EQUIPMENT	0	0	0	5,763
		FOR EQUIPMENT	0	0	0	5,763
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	13,501
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	19,596
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	11,867
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	31	23,972
9000	57210	PENSIONS - ESP EMPLOYER	0	0	9	15,216
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	38	19,083
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	41	51,408
9000	57405	MEDICARE	0	0	6	16,719
9000	57415	FICA	0	0	0	2,333
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	3,414
9000	57605	WORKERS COMPENSATION	0	0	0	6,225
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	125	183,334
UNIT	TOTAL		0	0	25	2,342,114

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	124,175	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	2,856	0
0000	51300	REGULAR POSITION POINTER	0	0	41,446	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,436	0
0000	51330	BENEFITS POINTER	0	0	34,462	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,145	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	313,814	1,813,162	1,541,928	967,218
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	31,904	0
0000	52140	CAREER SERVICE SALARIES - OTHER	17,820	41,600	237,442	30,545
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,021	23,028	19,685	14,323
		FOR PERSONAL SERVICES	336,655	1,877,790	2,033,607	1,012,086
0100	54105	SERVICES - CONTRACTUAL	0	0	0	129,933
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	143,769	8,963	2,725,718	253,126
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,590	5,040	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	300	0
0100	54520	SERVICES - PRINTING	0	0	15,000	0
0100	54525	SERVICES - PRINTING OTHER	66,723	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
0100	57705	SERVICES - SPACE RENTAL	31,250	0	0	0
		FOR CONTRACTUAL SERVICES	251,152	14,787	2,741,018	383,059
0200	54205	TRAVEL EXPENSE	10,500	0	3,400	6,728
0200	54215	CAR FARE	0	0	9,500	569
		FOR TRANSPORTATION	10,500	0	12,900	7,297
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	2,337	465
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	10,664	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	22,009
0300	53405	COMMODITIES - SUPPLIES	66,250	0	25,556	14,430
		FOR COMMODITIES/MATERIALS	72,143	7,090	38,557	36,904
0400	55005	PROPERTY - EQUIPMENT	0	477	66,810	88,807
		FOR EQUIPMENT	0	477	66,810	88,807
0700	57940	MISCELLANEOUS CHARGES	0	801,500	7,872	0
		FOR CONTINGENCIES	0	801,500	7,872	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	13,324	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	8,717	0
9000	57205	PENSIONS - EMPLOYEE, ESP	23,214	126,919	111,027	67,705
9000	57210	PENSIONS - ESP EMPLOYER	35,236	189,472	168,565	100,651
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	3,176	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	190,660	170,207	79,727
9000	57405	MEDICARE	4,808	26,893	27,540	14,108
9000	57415	FICA	0	2,579	13,017	1,895
9000	57505	UNEMPLOYMENT COMPENSATION	2,197	13,599	14,047	6,569
9000	57605	WORKERS COMPENSATION	3,922	21,758	19,993	11,350
		FOR SPEC.PURPOSE-GENL.BENEFITS	90,577	575,056	546,437	282,005
UNIT	TOTAL		761,027	3,276,700	5,447,201	1,810,158

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00020045	PROFESSIONAL III	0.000	0	1.000	57,461
SUB TOTAL		0.000	0	1.000	57,461
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00500869	DIRECTOR-NEW SCHOOLS SUPPORT	0.000	0	1.000	96,500
SUB TOTAL		0.000	0	1.000	96,500
232102	EXECUTIVE ADMINISTRATION				
00500332	PROGRAM MANAGER - ESP	0.000	0	2.000	188,087
00009980	ASST TO SR ADVSR	0.000	0	1.000	62,428
00020035	PROFESSIONAL V	1.000	98,814	1.000	98,814
00501177	SCHOOL-BASED PROGRAMMING MGR	0.000	0	1.000	85,956
00500658	CHIEF ADMINISTRATIVE OFFICER	0.000	0	1.000	179,166
00500703	DIRECTOR-ATTENDANCE *** TRUANCY	0.000	0	1.000	95,100
00500574	SENIOR COMPLIANCE ANALYST - ES	0.000	0	1.000	74,725
00500904	YOUTH OUTREACH MANAGER	0.000	0	1.000	89,024
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.000	0	1.000	101,549
00500107	DEPUTY - ESP	0.000	0	1.000	120,000
00501157	FAITH-BASED INITIATIVES COORD	0.000	0	1.000	71,531
00020013	DEPUTY	0.000	0	1.000	125,000
00000388	COORDINATOR A00	0.000	0	1.000	72,250
00500075	COMPLIANCE ANALYST	0.000	0	1.000	76,063
00500224	INFRASTRUCTURE MANAGER	0.000	0	1.000	103,692
00501096	ACTING OFFICER	1.000	215,000	0.000	0
SUB TOTAL		2.000	313,814	16.000	1,543,385
390003	SERVICE LEARNING				
00500071	COMMUNITY COORDINATOR	0.000	0	1.000	55,816
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	60,000
SUB TOTAL		0.000	0	2.000	115,816
SALARY TOTAL		2.000	313,814	20.000	1,813,162

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	37,997	0
0000	51330	BENEFITS POINTER	0	0	15,215	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	965,362	899,011	867,852	237,737
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,446	11,418	11,022	3,600
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,535	0
		FOR PERSONAL SERVICES	980,808	910,429	933,621	241,337
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	123,509	148,963	652,384	13,674
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,046	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,500	1,500	0
0100	54520	SERVICES - PRINTING	4,000	2,900	2,900	243
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	127,509	159,193	656,784	13,917
0200	54205	TRAVEL EXPENSE	1,500	1,500	1,500	0
0200	54215	CAR FARE	5,000	4,000	4,000	1,607
		FOR TRANSPORTATION	6,500	5,500	5,500	1,607
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	5,550	5,300	23,281	1,293
0300	53510	COMMODITIES - POSTAGE	8,750	8,500	8,500	0
		FOR COMMODITIES/MATERIALS	14,300	20,890	31,781	1,293
0400	55005	PROPERTY - EQUIPMENT	0	477	6,384	0
		FOR EQUIPMENT	0	477	6,384	0
0700	57940	MISCELLANEOUS CHARGES	0	191,588	33,955	0
		FOR CONTINGENCIES	0	191,588	33,955	0
9000	57205	PENSIONS - EMPLOYEE, ESP	67,575	62,930	60,750	16,642
9000	57210	PENSIONS - ESP EMPLOYER	102,568	95,520	92,209	25,293
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	114,396	100,914	27,168
9000	57405	MEDICARE	13,998	13,037	12,328	3,326
9000	57505	UNEMPLOYMENT COMPENSATION	6,758	6,743	7,397	1,969
9000	57605	WORKERS COMPENSATION	12,066	10,788	10,414	2,802
		FOR SPEC.PURPOSE-GENL.BENEFITS	330,165	303,414	284,012	77,200
UNIT	TOTAL		1,459,282	1,591,491	1,952,037	335,354

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00020040	PROFESSIONAL IV	0.000	0	1.000	65,239
00500115	DIRECTOR - EXTERNAL AFFAIRS	1.000	100,516	1.000	100,516
00500196	GRANT ANALYST	1.000	54,050	2.000	116,050
00500842	GRANT DEVELOPER	1.000	62,000	1.000	62,000
00501244	FUND BUSINESS MANAGER	1.000	71,110	0.000	0
00500841	SENIOR GRANT DEVELOPER	1.000	71,933	1.000	66,605
SUB TOTAL		5.000	359,609	6.000	410,410
232102	EXECUTIVE ADMINISTRATION				
00501156	OFFICER OF EXT AFF *** PRTNRSHPS	0.000	0	1.000	154,000
00500199	GRANTS COORDINATOR	1.000	62,000	0.000	0
00501156	OFFICER OF EXT AFF & PRTNRSHPS	1.000	154,000	0.000	0
SUB TOTAL		2.000	216,000	1.000	154,000
263001	SCHOOL PARTNERS				
00500936	PROJECT MANAGER - PRO IV	1.000	79,624	0.000	0
00500054	BUSINESS SUPPORT COORDINATOR	1.000	41,700	1.000	41,700
00501245	OPERATIONS & SPEC PROJECTS MGR	1.000	65,000	0.000	0
00020075	ADMINISTRATIVE II	0.000	0	1.000	27,700
00500136	DIRECTOR- PARTNERSHIPS	1.000	78,700	0.000	0
00501246	PARTNERSHIPS DEVELOPER	1.000	62,729	0.000	0
00500334	PROJECT ANALYST	0.000	0	2.000	123,366
00020045	PROFESSIONAL III	0.000	0	2.000	141,835
00500199	GRANTS COORDINATOR	1.000	62,000	0.000	0
SUB TOTAL		6.000	389,753	6.000	334,601
SALARY TOTAL		13.000	965,362	13.000	899,011

UNIT 14060 - FAMILY & COMMUNITY ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	135,653	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,884	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,196,552	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,145	0	0	0
		FOR PERSONAL SERVICES	1,356,234	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,515	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,496	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	83,759	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	127,133	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	180,200	0	0	0
9000	57405	MEDICARE	19,316	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,325	0	0	0
9000	57605	WORKERS COMPENSATION	16,653	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	460,397	0	0	0
UNIT	TOTAL		1,816,631	0	0	0

UNIT 14060 - FAMILY & COMMUNITY ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00020045	PROFESSIONAL III	1.000	57,461	0.000	0
SUB TOTAL		1.000	57,461	0.000	0
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00600774	DIR-FAMILY & COMM ENGAGEMENT	1.000	135,653	0.000	0
SUB TOTAL		1.000	135,653	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00000360	PROJECT MANAGER	1.000	78,700	0.000	0
00500770	PROJECT COORDINATOR	1.000	63,000	0.000	0
00501192	SPEC ASST TO THE CHIEF ADM OFF	1.000	80,000	0.000	0
00500904	YOUTH OUTREACH MANAGER	1.000	89,024	0.000	0
00501194	ASSISTANT PROJECT COORDINATOR	1.000	33,500	0.000	0
00500107	DEPUTY - ESP	1.000	120,000	0.000	0
00501219	FAMILY & COMM ENG TEAM LEADER	2.000	159,816	0.000	0
00009980	ASST TO SR ADVSR	1.000	62,428	0.000	0
00500071	COMMUNITY COORDINATOR	2.000	127,200	0.000	0
00501022	DIR-CUSTOMER RELATIONSHIP MGMT	1.000	116,808	0.000	0
00501157	FAITH-BASED INITIATIVES COORD	1.000	82,619	0.000	0
SUB TOTAL		13.000	1,013,095	0.000	0
390003	SERVICE LEARNING				
00500071	COMMUNITY COORDINATOR	1.000	55,816	0.000	0
00501219	FAMILY & COMM ENG TEAM LEADER	1.000	70,180	0.000	0
SUB TOTAL		2.000	125,996	0.000	0
SALARY TOTAL		17.000	1,332,205	0.000	0

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	44,284	0
0000	51330	BENEFITS POINTER	0	0	31,244	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,157,629	2,170,387	1,977,244	2,300,864
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	25,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	34,521	27,563	25,027	33,892
		FOR PERSONAL SERVICES	2,192,150	2,197,950	2,102,799	2,334,756
0100	54105	SERVICES - CONTRACTUAL	3,005	0	7,866	12,786
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	11,963	261,383	9,770
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	11,658	8,457	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,562	15,312	950
0100	54510	SERVICES - EQUIPMENT RENTAL	0	40,500	2,325	5,946
0100	54520	SERVICES - PRINTING	0	0	10,564	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	4,313	0
		FOR CONTRACTUAL SERVICES	32,502	63,266	301,763	29,452
0200	54205	TRAVEL EXPENSE	0	0	1,000	0
0200	54215	CAR FARE	0	10,800	14,900	8,454
		FOR TRANSPORTATION	0	10,800	15,900	8,454
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	563
0300	53405	COMMODITIES - SUPPLIES	3,758	10,000	13,645	16,219
		FOR COMMODITIES/MATERIALS	9,651	17,090	13,645	16,782
0400	55005	PROPERTY - EQUIPMENT	0	477	20,165	6,405
		FOR EQUIPMENT	0	477	20,165	6,405
0700	57940	MISCELLANEOUS CHARGES	-826,786	-795,711	36,090	0
		FOR CONTINGENCIES	-826,786	-795,711	36,090	0
9000	57205	PENSIONS - EMPLOYEE, ESP	151,036	151,929	138,307	160,876
9000	57210	PENSIONS - ESP EMPLOYER	229,246	230,602	209,931	241,926
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	349,800	324,122	281,437	304,620
9000	57405	MEDICARE	31,284	31,469	28,396	32,522
9000	57415	FICA	0	0	1,550	0
9000	57505	UNEMPLOYMENT COMPENSATION	15,101	16,276	16,636	14,630
9000	57605	WORKERS COMPENSATION	26,968	26,047	23,647	26,973
		FOR SPEC.PURPOSE-GENL.BENEFITS	803,435	780,445	699,904	781,547
UNIT	TOTAL		2,210,952	2,274,317	3,190,266	3,177,396

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00020015	SENIOR MANAGER	1.000	102,536	1.000	102,536
00020045	PROFESSIONAL III	4.000	226,919	4.000	226,919
00500057	BUSINESS SERVICE REP	1.000	40,200	1.000	37,782
00500173	FINANCIAL TEAM LEADER	3.000	222,706	3.000	222,706
00020013	DEPUTY	1.000	100,000	1.000	99,387
00500186	FINANCIAL SPECIALIST	4.000	238,491	4.000	238,491
00020025	TEAM LEADER	1.000	68,324	1.000	68,324
00000309	ADMINISTRATIVE ASSISTANT	1.000	38,500	1.000	41,000
00020055	PROFESSIONAL I	3.000	123,727	4.000	162,727
00020035	PROFESSIONAL V	1.000	82,635	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	67,998
SUB TOTAL		20.000	1,244,038	21.000	1,267,870
241006	SCHOOL OFFICE SERVICES				
00500172	FIELD FINANCIAL SPECIALIST	8.000	528,444	8.000	512,494
00500186	FINANCIAL SPECIALIST	2.000	119,120	2.000	123,996
SUB TOTAL		10.000	647,564	10.000	636,490
241017	BSC PREMIUM SERVICES				
00500172	FIELD FINANCIAL SPECIALIST	1.000	68,000	1.000	68,000
SUB TOTAL		1.000	68,000	1.000	68,000
264101	ADMINISTRATIVE SUPPORT				
00500211	HR GENERALIST	1.000	75,565	1.000	75,565
00500209	HR ANALYST	1.000	62,975	2.000	122,462
00500186	FINANCIAL SPECIALIST	1.000	59,487	0.000	0
SUB TOTAL		3.000	198,027	3.000	198,027
SALARY TOTAL		34.000	2,157,629	35.000	2,170,387

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	86,000	141,000	69,131	50,977
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	36,334	2,241
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,096	3,243	1,590	1,233
0000	51300	REGULAR POSITION POINTER	0	0	109,674	0
0000	51320	BUCKET POSITION POINTER	0	0	985	0
0000	51330	BENEFITS POINTER	0	0	67,148	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	600	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,087,938	3,675,372	3,360,829	2,906,110
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	101,280	61,822	58,742
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	49,404	46,669	42,682	42,835
		FOR PERSONAL SERVICES	3,241,438	3,967,564	3,750,795	3,062,138
0100	54105	SERVICES - CONTRACTUAL	0	195,000	75,000	3,415
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	279,019	0	722,510	167,387
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,473	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	214,822	54,375	60,299
0100	54520	SERVICES - PRINTING	435,000	390,500	362,826	110,411
0100	56105	SERVICES - REPAIR CONTRACTS	820	25,000	18,000	40,869
0100	57705	SERVICES - SPACE RENTAL	0	0	37,408	400
		FOR CONTRACTUAL SERVICES	721,312	825,322	1,270,119	382,781
0200	54205	TRAVEL EXPENSE	5,000	12,200	3,990	50,191
0200	54215	CAR FARE	0	1,500	16,152	2,658
		FOR TRANSPORTATION	5,000	13,700	20,142	52,849
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	416
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000	16,628	973
0300	53306	COMMODITIES: SOFTWARE	5,893	12,700	930	2,000
0300	53405	COMMODITIES - SUPPLIES	0	24,000	41,883	36,616
0300	53510	COMMODITIES - POSTAGE	5,000	1,100	3,707	27,232
		FOR COMMODITIES/MATERIALS	10,893	38,800	63,148	67,237
0400	55005	PROPERTY - EQUIPMENT	0	30,930	5,828	55,805
		FOR EQUIPMENT	0	30,930	5,828	55,805
0700	57940	MISCELLANEOUS CHARGES	0	0	325,617	0
		FOR CONTINGENCIES	0	0	325,617	0

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,202	0	7,397	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	15,087	0	8,901
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,020	9,870	4,839	3,568
9000	57205	PENSIONS - EMPLOYEE, ESP	216,156	257,275	234,947	203,427
9000	57210	PENSIONS - ESP EMPLOYER	251,907	240,531	258,766	223,097
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	76,183	149,974	97,850	84,316
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	339,200	314,590	292,272	227,233
9000	57405	MEDICARE	46,233	56,801	50,278	42,678
9000	57415	FICA	930	6,279	3,683	3,650
9000	57505	UNEMPLOYMENT COMPENSATION	22,218	28,613	29,096	19,002
9000	57605	WORKERS COMPENSATION	39,674	45,790	41,159	34,667
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,007,723	1,124,810	1,020,287	850,539
UNIT	TOTAL		4,986,366	6,001,126	6,455,936	4,471,349

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	35,102
SUB TOTAL		0.000	0	1.000	35,102
211202	DATA MANAGEMENT				
00500779	RESEARCH ANALYST III	0.000	0	1.000	51,500
00020035	PROFESSIONAL V	1.000	93,000	1.000	93,000
SUB TOTAL		1.000	93,000	2.000	144,500
211203	EVALUATION AND DATA ANALYSIS				
00500357	RESEARCH, EVALUATION MANAGER	0.000	0	1.000	100,440
SUB TOTAL		0.000	0	1.000	100,440
221011	OTH GOVT FD PROG-IMPR OF INST				
00020040	PROFESSIONAL IV	2.000	135,000	2.000	135,000
SUB TOTAL		2.000	135,000	2.000	135,000
221307	STAFF DEVELOPMENT				
00501180	DIR-P M TEACHER SUPPORT	1.000	95,000	0.000	0
00000360	PROJECT MANAGER	1.000	85,000	0.000	0
00501098	PERFORMANCE MGMT ANALYST	7.000	550,900	6.000	472,200
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	1.000	126,500	1.000	126,500
00020040	PROFESSIONAL IV	1.000	75,000	0.000	0
00020035	PROFESSIONAL V	7.000	583,400	1.000	86,000
00020015	SENIOR MANAGER	0.000	0	2.000	205,000
SUB TOTAL		18.000	1,515,800	10.000	889,700

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET		ADOPTED BUDGET	
231117	SUPPORT SERVICES				
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	127,420
00501217	PERFORMANCE MGMT DIRECTOR	2.000	211,764	0.000	0
00501076	CHIEF PERFORMANCE OFFICER	0.000	0	1.000	149,874
00020015	SENIOR MANAGER	1.000	118,000	1.000	118,000
00501098	PERFORMANCE MGMT ANALYST	2.000	157,400	5.000	396,800
00020013	DEPUTY	0.000	0	1.000	133,920
00500936	PROJECT MANAGER - PRO IV	2.000	128,800	2.000	128,800
00501106	SPEC PROJ ASST TO CHF PERF OFF	0.000	0	1.000	81,000
00501100	SR. MANAGEMENT CONSULTANT	2.000	170,000	0.000	0
00020040	PROFESSIONAL IV	0.000	0	2.000	154,442
00010035	PROFESSIONAL V	1.000	86,000	0.000	0
00020020	MANAGER	0.000	0	1.000	95,000
00020035	PROFESSIONAL V	2.000	186,063	5.000	456,645
SUB TOTAL		12.000	1,058,027	20.000	1,841,901
252605	APPLIED RESEARCH				
00020035	PROFESSIONAL V	1.000	90,000	1.000	90,000
00500452	LEAD APPLIED RESEARCH ANALYST	1.000	85,000	1.000	78,700
SUB TOTAL		2.000	175,000	2.000	168,700
266202	NCLB ACCOUNTABILITY				
00971000	DIRECTOR	0.000	0	1.000	141,000
00500120	DIRECTOR OF APPLIED RESEARCH	1.000	105,882	0.000	0
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	95,100
00501098	PERFORMANCE MGMT ANALYST	0.000	0	2.000	173,700
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	91,229	1.000	91,229
SUB TOTAL		2.000	197,111	5.000	501,029
SALARY TOTAL		37.000	3,173,938	43.000	3,816,372