

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	636,414	690,794	613,829	80,098
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	554,940	269,391	13,539
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	22,908	15,890	14,114	1,964
0000	51300	REGULAR POSITION POINTER	0	0	-175,024	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,730	0
0000	51330	BENEFITS POINTER	0	0	-33,910	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	180,000	34,408	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	48,654
0000	52140	CAREER SERVICE SALARIES - OTHER	78,737	0	199,483	18,398
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	716
		FOR PERSONAL SERVICES	738,059	1,441,624	920,561	163,368
0100	54105	SERVICES - CONTRACTUAL	0	2,974,554	2,193,072	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	1,485,252	1,413,762	571,794
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,920	0
0100	57705	SERVICES - SPACE RENTAL	0	40,000	0	30,039
		FOR CONTRACTUAL SERVICES	0	4,499,806	3,608,755	601,832
0200	54205	TRAVEL EXPENSE	0	50,000	16,000	12,702
0200	54210	PUPIL TRANSPORTATION	0	64,902	0	0
0200	54215	CAR FARE	0	0	0	725
		FOR TRANSPORTATION	0	114,902	16,000	13,427
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	22,663	184
0300	53305	COMMODITIES - TEXTBOOKS	0	60,000	1,752	3,867
0300	53306	COMMODITIES: SOFTWARE	0	0	40,474	0
0300	53405	COMMODITIES - SUPPLIES	0	45,000	12,217	30,046
		FOR COMMODITIES/MATERIALS	0	105,000	77,106	34,097
0400	55005	PROPERTY - EQUIPMENT	0	0	1,064	13,348
		FOR EQUIPMENT	0	0	1,064	13,348
0700	57940	MISCELLANEOUS CHARGES	0	0	0	1,825
		FOR CONTINGENCIES	0	0	0	1,825

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,770	21,717	11,791	13,151
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	56,324	52,197	61,334	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,548	48,355	47,838	5,272
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	3,406
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-5	5,176
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	19,066	52,040	9,204
9000	57405	MEDICARE	10,371	14,805	16,068	2,367
9000	57415	FICA	4,882	0	9,323	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,453	5,182	5,292	888
9000	57605	WORKERS COMPENSATION	7,960	8,283	7,364	1,510
		FOR SPEC.PURPOSE-GENL.BENEFITS	150,908	169,605	211,047	40,975
UNIT	TOTAL		888,967	6,330,937	4,834,532	868,873

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	241013 INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	92,964
SUB TOTAL		0.000	0	1.000	92,964
	221307 STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	7.200	526,414	7.000	487,830
00010030	SENIOR PROFESSIONAL	1.000	110,000	1.000	110,000
SUB TOTAL		8.200	636,414	8.000	597,830
SALARY TOTAL		8.200	636,414	9.000	690,794

UNIT 10455 - OFFICE OF LAW CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	4,150,000 4,150,000	0 0	0 0	0 0
UNIT	TOTAL		4,150,000	0	0	0

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	92,777	92,777	66,729	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	8,858,063	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,340	2,134	1,535	0
0000	51300	REGULAR POSITION POINTER	0	0	145,874	0
0000	51320	BUCKET POSITION POINTER	0	0	-7,113	0
0000	51330	BENEFITS POINTER	0	0	102,715	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,257,727	2,937,507	2,338,490	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	8,380	0	18,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	41,924	33,433	26,299	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	386,659	241,402	463,709	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,750	4,750	4,750	0
		FOR PERSONAL SERVICES	3,795,557	12,170,066	3,161,487	0
0100	54105	SERVICES - CONTRACTUAL	9,292,915	8,000,000	8,000,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	19,681,467	5,000,000	25,088,342	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	310	0
0100	54520	SERVICES - PRINTING	0	0	12,102	0
		FOR CONTRACTUAL SERVICES	28,974,382	13,000,000	33,100,753	0
0300	53405	COMMODITIES - SUPPLIES	0	0	41,523	0
		FOR COMMODITIES/MATERIALS	0	0	41,523	0
0700	57940	MISCELLANEOUS CHARGES	0	24,700,000	1,300	0
		FOR CONTINGENCIES	0	24,700,000	1,300	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,927	9,927	7,140	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,494	6,494	4,671	0
9000	57205	PENSIONS - EMPLOYEE, ESP	183,411	184,335	134,570	0
9000	57210	PENSIONS - ESP EMPLOYER	278,388	242,234	173,607	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	37,571	30,598	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	583,000	610,112	374,941	0
9000	57405	MEDICARE	54,307	47,442	39,776	0
9000	57415	FICA	39,528	18,848	16,825	0
9000	57505	UNEMPLOYMENT COMPENSATION	18,985	20,445	18,531	0
9000	57605	WORKERS COMPENSATION	33,904	32,722	25,575	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,207,944	1,210,130	826,234	0
UNIT	TOTAL		33,977,883	51,080,196	37,131,298	0

UNIT 10615 - SAFETY AND SECURITY - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
254611	CENTRAL SERVICE SECURITY				
00004265	WATCHMAN	10.000	340,160	10.000	340,160
00004266	HEAD WATCHMAN	1.000	35,959	1.000	35,960
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	44,205	1.000	44,205
00500373	SECURITY TEAM LEADER	1.000	67,673	1.000	67,673
00500551	TRANSPORTATION SECURITY SPCLST	2.000	116,540	2.000	116,540
00500786	SECURITY SUPERVISOR II	1.000	40,000	1.000	40,000
SUB TOTAL		16.000	644,537	16.000	644,538
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	1.000	92,777	1.000	92,777
SUB TOTAL		1.000	92,777	1.000	92,777
254605	SCHOOL SAFETY SERVICES				
00002976	SECURITY SPECIALIST	4.000	193,743	5.000	255,764
00009728	PART TIME SECURITY	0.000	144,050	0.000	0
00020013	DEPUTY	1.000	133,920	0.000	0
00500351	REGIONAL SECURITY FACILITATOR	2.000	130,373	3.000	200,945
00500368	SECURITY EQUIPMENT TECHNICIAN	0.000	0	1.000	49,142
00500373	SECURITY TEAM LEADER	1.000	69,433	1.000	69,433
00500785	SECURITY FACILITATOR	2.000	107,056	1.000	72,600
SUB TOTAL		10.000	778,575	11.000	647,884
254608	SCHOOL SECURITY PERSONNEL				
00002983	SCHOOL SECURITY AIDE	8.000	294,398	8.000	285,941
00002987	SAFETY AND SECURITY OFF	22.000	743,887	24.000	752,314
00009728	PART TIME SECURITY	0.000	493,500	0.000	304,000
00020025	TEAM LEADER	2.000	132,673	2.000	132,673
00020035	PROFESSIONAL V	1.000	105,157	1.000	105,157
00500373	SECURITY TEAM LEADER	1.000	65,000	1.000	65,000
SUB TOTAL		34.000	1,834,615	36.000	1,645,085
SALARY TOTAL		61.000	3,350,504	64.000	3,030,284

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	37,034
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	105,290
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	896
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	75
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	1,370
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	6,137
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	145,001
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	20
		FOR PERSONAL SERVICES	0	0	0	295,822
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	19,606
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	6,706
		FOR CONTRACTUAL SERVICES	0	0	0	26,312
0200	54205	TRAVEL EXPENSE	0	0	0	3,977
0200	54210	PUPIL TRANSPORTATION	0	0	0	150,000
0200	54215	CAR FARE	0	0	0	1,085
0200	54220	AUTO REIMBURSEMENT	0	0	0	8,959
		FOR TRANSPORTATION	0	0	0	164,021
0300	53405	COMMODITIES - SUPPLIES	0	0	0	99,979
		FOR COMMODITIES/MATERIALS	0	0	0	99,979
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	6,485
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	2,680
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	96
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	267
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	5,011
9000	57405	MEDICARE	0	0	0	4,013
9000	57415	FICA	0	0	0	6,518
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	214
9000	57605	WORKERS COMPENSATION	0	0	0	449
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	25,733
UNIT	TOTAL		0	0	0	611,866

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	237,700	420,585	415,415
0000	51130	TEACHER SALARIES - EXTENDED DAY	120,970	715,663	2,138,449	1,737,327
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,467	9,673	10,148
0000	51300	REGULAR POSITION POINTER	0	0	75,526	0
0000	51320	BUCKET POSITION POINTER	0	0	77,596	0
0000	51330	BENEFITS POINTER	0	0	30,334	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	65,397	211,750
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,836
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	17,538	18,683
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	24,750	3,592
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	61,905	68,035
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	223	272
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	10,000	0
		FOR PERSONAL SERVICES	120,970	958,830	2,931,977	2,467,058
0100	54105	SERVICES - CONTRACTUAL	0	0	0	3,240,383
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	5,919,435	1,465,954	8,133,365
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	103,865	3,674
0100	54520	SERVICES - PRINTING	0	0	77,585	187,087
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	23,500	4,205
0100	57705	SERVICES - SPACE RENTAL	1,250	0	37,990	8,670
		FOR CONTRACTUAL SERVICES	11,250	5,919,435	1,708,894	11,577,383
0200	54205	TRAVEL EXPENSE	0	89,000	78,920	39,328
0200	54210	PUPIL TRANSPORTATION	0	101,125	87,749	22,033
0200	54215	CAR FARE	0	0	2,500	3,201
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	0	25,299
		FOR TRANSPORTATION	0	190,125	169,169	89,861
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	55,675	47,628
0300	53305	COMMODITIES - TEXTBOOKS	0	63,126	692,293	4,620,185
0300	53306	COMMODITIES: SOFTWARE	0	0	0	307
0300	53405	COMMODITIES - SUPPLIES	0	202,788	327,461	3,031,052
		FOR COMMODITIES/MATERIALS	0	265,914	1,075,429	7,699,171
0400	55005	PROPERTY - EQUIPMENT	0	1,579	79,398	229,768
0400	55010	PROPERTY - FURNITURE	0	0	0	8,674
		FOR EQUIPMENT	0	1,579	79,398	238,442
0700	57940	MISCELLANEOUS CHARGES	0	0	8,098	0
		FOR CONTINGENCIES	0	0	8,098	0

UNIT 10830 - CITYWIDE - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	20,504	2,075
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	25,434	26,109	87,127
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	16,639	30,446	36,682
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	2,278	1,339
9000	57210	PENSIONS - ESP EMPLOYER	0	0	1,594	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	2,019	2,978
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	9,533	34,913	53,008
9000	57405	MEDICARE	1,754	11,073	40,902	32,407
9000	57415	FICA	0	0	3,463	3,020
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,782	3,822	2,931
9000	57605	WORKERS COMPENSATION	0	2,852	5,257	5,089
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,754	67,313	171,306	226,655
UNIT	TOTAL		133,974	7,403,196	6,144,271	22,298,571

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221201	ACAD PGM IMP-MATH/SCIENCE				
00500264	MANAGER-SPECIAL PROJECTS	0.000	0	1.000	78,700
SUB TOTAL		0.000	0	1.000	78,700
111036	ADVANCED PLACEMENT PROGRAM				
00601167	PROJECT COORDINATOR - PR IV	0.000	0	1.000	79,000
SUB TOTAL		0.000	0	1.000	79,000
221081	MATH AND SCIENCE INITIATIVE				
00600623	TEAM LEADER - TCH	0.000	0	1.000	80,000
SUB TOTAL		0.000	0	1.000	80,000
SALARY TOTAL		0.000	0	3.000	237,700

UNIT 10855 - CITYWIDE STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	118,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,887	0	0	0
		FOR PERSONAL SERVICES	119,887	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,260	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,539	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	0	0	0
9000	57405	MEDICARE	1,712	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	826	0	0	0
9000	57605	WORKERS COMPENSATION	1,474	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	46,011	0	0	0
UNIT	TOTAL		165,898	0	0	0

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.
		AMOUNT		AMOUNT	
390008	OTHER GFP-COMM SVCS				
00500764	PROGRAM COORDINATOR	118,000	2.000	0.000	0
SUB TOTAL		118,000	2.000	0.000	0
SALARY TOTAL		118,000	2.000	0.000	0

UNIT 10865 - OFFICE OF HUMANITIES - CITY WIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	159,000	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	810,778	159,379	84,045	159,210
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,724	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	15,707	0
0000	51330	BENEFITS POINTER	0	0	83	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,000	0	0	42,814
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,500	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	41,000	0	5,000	3,382
0000	52140	CAREER SERVICE SALARIES - OTHER	19,150	1,664	2,384	8,183
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,016	0	0	0
		FOR PERSONAL SERVICES	1,115,168	161,043	107,219	213,588
0100	54105	SERVICES - CONTRACTUAL	0	40,000	3,208	41,171
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	916,248	120,000	145,009	156,866
0100	54130	SERVICES - NON PROFESSIONAL	3,000	0	0	5,000
0100	54305	TUITION	0	5,000	3,576	45,433
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	173,655	3,200	593,508	70,439
0100	54510	SERVICES - EQUIPMENT RENTAL	0	1,300	0	930
0100	54520	SERVICES - PRINTING	38,000	5,000	3,678	2,370
0100	57705	SERVICES - SPACE RENTAL	116,500	0	0	5,000
		FOR CONTRACTUAL SERVICES	1,247,403	174,500	748,979	327,208
0200	54205	TRAVEL EXPENSE	89,290	5,000	1,082	10,915
0200	54210	PUPIL TRANSPORTATION	82,750	17,000	13,750	24,616
		FOR TRANSPORTATION	172,040	22,000	14,832	35,531
0300	53205	COMMODITIES - FOOD SUPPLIES	65,350	0	0	3,985
0300	53305	COMMODITIES - TEXTBOOKS	738,821	89,587	654,496	291,352
0300	53306	COMMODITIES: SOFTWARE	161,000	235,000	156,599	155,876
0300	53405	COMMODITIES - SUPPLIES	142,308	24,676	27,780	51,591
		FOR COMMODITIES/MATERIALS	1,107,479	349,263	838,875	502,805
0400	55005	PROPERTY - EQUIPMENT	184,442	56,216	59,654	142,257
0400	55010	PROPERTY - FURNITURE	2,000	0	0	0
		FOR EQUIPMENT	186,442	56,216	59,654	142,257
0700	57940	MISCELLANEOUS CHARGES	0	0	58,099	0
		FOR CONTINGENCIES	0	0	58,099	0

UNIT 10865 - OFFICE OF HUMANITIES - CITY WIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	2,570
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	17,013	0	0	1,116
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,130	0	0	1,481
9000	57205	PENSIONS - EMPLOYEE, ESP	7,315	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	4,356	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,747	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	0	0	0
9000	57405	MEDICARE	14,807	24	1,204	2,589
9000	57415	FICA	1,187	103	148	528
9000	57505	UNEMPLOYMENT COMPENSATION	1,557	0	0	0
9000	57605	WORKERS COMPENSATION	2,781	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	98,693	127	1,352	8,285
UNIT	TOTAL		3,927,225	763,149	1,829,011	1,229,674

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111036	ADVANCED PLACEMENT PROGRAM				
00601167	PROJECT COORDINATOR - PR IV	1.000	79,000	0.000	0
SUB TOTAL		1.000	79,000	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00600623	TEAM LEADER - TCH	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	0.000	0
390003	SERVICE LEARNING				
00500762	PROGRAM COORDINATOR II	1.000	63,500	0.000	0
SUB TOTAL		1.000	63,500	0.000	0
SALARY TOTAL		3.000	222,500	0.000	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	453,958	646,823	463,167	624,999
0000	51130	TEACHER SALARIES - EXTENDED DAY	943,729	1,069,677	821,877	781,697
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,343	14,877	10,653	15,250
0000	51300	REGULAR POSITION POINTER	0	0	175,852	0
0000	51320	BUCKET POSITION POINTER	0	0	17,175	0
0000	51330	BENEFITS POINTER	0	0	56,457	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	379,953	295,485	97,707	54,343
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,363,512	1,099,299	1,027,510	1,287,026
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,927	16,645	15,165
0000	52140	CAREER SERVICE SALARIES - OTHER	232,597	112,599	452,623	134,429
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	21,815	13,962	13,049	18,925
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	2,956	847	288
		FOR PERSONAL SERVICES	3,411,907	3,260,605	3,153,561	2,932,121
0100	54105	SERVICES - CONTRACTUAL	6,000	9,000	649	7,932
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,813,987	1,690,351	1,865,838	1,884,336
0100	54130	SERVICES - NON PROFESSIONAL	21,600	0	25,608	46,017
0100	54305	TUITION	14,140	18,340	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	725,910	742,962	428,269	162,892
0100	54515	SERVICES - ADVERTISING	24,000	1,300	55,952	102,459
0100	54520	SERVICES - PRINTING	0	0	11,800	1,703
0100	54525	SERVICES - PRINTING OTHER	53,163	63,600	115,034	56,306
0100	57705	SERVICES - SPACE RENTAL	3,400	5,855	16,503	49,710
		FOR CONTRACTUAL SERVICES	2,662,200	2,531,408	2,519,654	2,311,356
0200	54205	TRAVEL EXPENSE	180,515	165,730	36,263	24,066
0200	54210	PUPIL TRANSPORTATION	23,398	13,398	11,165	9,635
0200	54215	CAR FARE	22,240	19,290	20,825	17,331
		FOR TRANSPORTATION	226,153	198,418	68,253	51,032
0300	53205	COMMODITIES - FOOD SUPPLIES	27,516	8,366	32,321	10,261
0300	53305	COMMODITIES - TEXTBOOKS	622,942	610,236	227,629	90,238
0300	53306	COMMODITIES: SOFTWARE	56,000	25,000	31,000	66,006
0300	53405	COMMODITIES - SUPPLIES	125,414	131,988	77,709	31,791
0300	53510	COMMODITIES - POSTAGE	42,812	42,812	456	1,733
		FOR COMMODITIES/MATERIALS	874,684	818,402	369,115	200,028
0400	55005	PROPERTY - EQUIPMENT	72,000	24,000	120,393	303,866
		FOR EQUIPMENT	72,000	24,000	120,393	303,866
0700	57940	MISCELLANEOUS CHARGES	2,183,290	2,024,927	49,641	0
		FOR CONTINGENCIES	2,183,290	2,024,927	49,641	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	48,575	58,201	50,522	96,918
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	11,011	3,447	16,710
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,776	45,276	35,195	45,353
9000	57205	PENSIONS - EMPLOYEE, ESP	101,046	77,296	80,576	90,092
9000	57210	PENSIONS - ESP EMPLOYER	71,045	54,226	62,940	65,410
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	82,329	63,098	59,372	70,719
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	212,000	152,528	145,764	162,306
9000	57405	MEDICARE	34,342	35,453	39,946	38,971
9000	57415	FICA	8,190	6,361	23,210	8,229
9000	57505	UNEMPLOYMENT COMPENSATION	12,722	13,096	12,688	12,117
9000	57605	WORKERS COMPENSATION	22,715	20,956	17,888	22,408
		FOR SPEC.PURPOSE-GENL.BENEFITS	624,740	537,502	531,549	629,233
UNIT	TOTAL		10,054,974	9,395,262	6,812,165	6,427,635

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00020035	PROFESSIONAL V	1.000	78,700	1.000	93,347
SUB TOTAL		1.000	78,700	1.000	93,347
233018	GIFTED REIMBURSEMENT - ADMIN				
00010040	PROFESSIONAL IV	3.000	253,348	4.000	343,308
00020013	DEPUTY	1.000	103,000	1.000	95,100
00020040	PROFESSIONAL IV	2.000	176,042	1.000	86,082
00020045	PROFESSIONAL III	1.000	55,517	1.000	55,517
00020050	PROFESSIONAL II	1.000	57,304	1.000	57,304
00500411	SENIOR OFFICE CLERK	1.000	28,500	1.000	28,500
00600674	GIFTED PROGRAMS MANAGER	1.000	100,305	1.000	100,305
00600744	GRANTS MANAGER	1.000	100,305	1.000	100,305
SUB TOTAL		11.000	874,321	11.000	866,421
113110	INTERNATIONAL BACCALAUREATE-HS				
00020040	PROFESSIONAL IV	1.000	89,592	1.000	89,592
SUB TOTAL		1.000	89,592	1.000	89,592
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	1.000	67,142	1.000	67,142
SUB TOTAL		1.000	67,142	1.000	67,142
119034	SPECIAL INSTR PROGRAMS				
00010015	SENIOR MANAGER	0.000	0	1.000	102,905
00020015	SENIOR MANAGER	1.000	113,000	0.000	0
00020035	PROFESSIONAL V	2.000	177,447	2.000	177,447
00020040	PROFESSIONAL IV	2.000	157,154	2.000	157,154
00020045	PROFESSIONAL III	1.000	64,054	1.000	64,054
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	1.000	79,560
00500638	MARKETING COORDINATOR	1.000	48,500	1.000	48,500
00500993	PROGRAM COORDINATOR	1.000	68,000	0.000	0
SUB TOTAL		9.000	707,715	8.000	629,620
SALARY TOTAL		23.000	1,817,470	22.000	1,746,122

UNIT 10915 - LSC RELATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	245,837
0000	51130	TEACHER SALARIES - EXTENDED DAY	37,425	0	0	20,400
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	5,983
0000	51300	REGULAR POSITION POINTER	0	0	-15,477	0
0000	51330	BENEFITS POINTER	0	0	294	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	615,347	393,073	679,242
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	86,750	0	0	111,071
0000	52140	CAREER SERVICE SALARIES - OTHER	6,500	0	6,000	362,845
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	7,811	4,935	9,873
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	4,500	4,500	0
		FOR PERSONAL SERVICES	130,675	627,658	393,325	1,435,252
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	571,000	535,000	253,705	160,735
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	-280
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	500	0
0100	54515	SERVICES - ADVERTISING	40,000	5,000	49,297	49,236
0100	54520	SERVICES - PRINTING	28,527	372,000	372,000	-2,181
0100	54525	SERVICES - PRINTING OTHER	0	0	0	11,407
0100	56105	SERVICES - REPAIR CONTRACTS	0	6,000	6,000	840
		FOR CONTRACTUAL SERVICES	639,527	923,000	681,502	219,757
0200	54205	TRAVEL EXPENSE	0	0	0	5,479
0200	54210	PUPIL TRANSPORTATION	0	0	0	1,143
		FOR TRANSPORTATION	0	0	0	6,622
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	6,500
0300	53405	COMMODITIES - SUPPLIES	72,500	25,000	25,000	24,814
0300	53510	COMMODITIES - POSTAGE	5,000	12,000	12,000	0
		FOR COMMODITIES/MATERIALS	77,500	37,000	37,000	31,314
0400	55005	PROPERTY - EQUIPMENT	0	0	0	24,434
		FOR EQUIPMENT	0	0	0	24,434
0700	57940	MISCELLANEOUS CHARGES	0	40,000	1,500	0
		FOR CONTINGENCIES	0	40,000	1,500	0

UNIT 10915 - LSC RELATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	43,236
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	17,209
9000	57205	PENSIONS - EMPLOYEE, ESP	0	43,069	27,543	47,660
9000	57210	PENSIONS - ESP EMPLOYER	0	65,387	41,807	72,437
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	190,660	123,317	171,351
9000	57405	MEDICARE	1,895	8,930	5,701	18,015
9000	57415	FICA	403	0	372	22,578
9000	57505	UNEMPLOYMENT COMPENSATION	0	4,611	2,915	5,913
9000	57605	WORKERS COMPENSATION	0	7,381	4,662	10,781
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,298	320,038	206,316	409,179
UNIT	TOTAL		850,000	1,947,696	1,319,643	2,126,557

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00020050	PROFESSIONAL II	0.000	0	1.000	51,449
SUB TOTAL		0.000	0	1.000	51,449
231117	SUPPORT SERVICES				
00500076	COMPLIANCE COORDINATOR	0.000	0	1.000	68,500
00500455	TRUANCY OUTREACH MANAGER	0.000	0	1.000	78,700
00501160	ATTENDANCE AND COMPLIANCE MGR	0.000	0	1.000	80,000
SUB TOTAL		0.000	0	3.000	227,200
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	0.000	0	1.000	53,000
00009908	YOUTH OUTREACH WORKER	0.000	0	18.000	283,698
SUB TOTAL		0.000	0	19.000	336,698
SALARY TOTAL		0.000	0	23.000	615,347

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	4,776,374	11,504,840	9,563,118	5,239,519
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,012,952	4,123,419	10,245,264	6,894,110
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	171,949	264,616	219,973	126,709
0000	51300	REGULAR POSITION POINTER	0	0	1,553,889	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,414,801	0
0000	51330	BENEFITS POINTER	0	0	600,100	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	170,000	385,049	1,017,290	742,073
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	26,000	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	37,182	60,180	27,181	210,482
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	511,405	205,687	355,520	123,792
0000	52140	CAREER SERVICE SALARIES - OTHER	349,703	236,920	292,609	68,826
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	419	0	2,912
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,233	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	128,000	128,000	139,631	2,619,827
		FOR PERSONAL SERVICES	15,157,565	16,909,130	22,627,007	16,028,251
0100	54105	SERVICES - CONTRACTUAL	40,000	400,000	1,380,580	42,941
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,041,435	5,004,986	5,099,507	2,739,345
0100	54305	TUITION	851,331	438,658	207,423	278,683
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	66,664	66,875	129,779	23,982
0100	54510	SERVICES - EQUIPMENT RENTAL	24,025	29,025	1,000	175
0100	54515	SERVICES - ADVERTISING	85,223	89,500	14,625	200
0100	54520	SERVICES - PRINTING	13,694	25,694	46,314	38,481
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	4,050	0
0100	57705	SERVICES - SPACE RENTAL	19,160	19,160	18,190	24,403
		FOR CONTRACTUAL SERVICES	5,141,532	6,073,898	6,901,468	3,148,209
0200	54205	TRAVEL EXPENSE	41,500	99,500	59,265	14,352
0200	54215	CAR FARE	7,100	1,900	70,967	3,305
		FOR TRANSPORTATION	48,600	101,400	130,232	17,657
0300	53205	COMMODITIES - FOOD SUPPLIES	5,540	36,550	17,460	63,762
0300	53305	COMMODITIES - TEXTBOOKS	61,780	66,780	12,138	15,903
0300	53306	COMMODITIES: SOFTWARE	0	40,000	47,486	436
0300	53405	COMMODITIES - SUPPLIES	29,300	33,000	49,405	30,281
0300	53510	COMMODITIES - POSTAGE	3,000	0	21,235	7,497
		FOR COMMODITIES/MATERIALS	99,620	176,330	147,724	117,880
0400	55005	PROPERTY - EQUIPMENT	24,308	22,469	164,636	43,659
		FOR EQUIPMENT	24,308	22,469	164,636	43,659

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	102,708	497,440	510,147	3,444
		FOR CONTINGENCIES	102,708	497,440	510,147	3,444
9000	57105	PENSIONS - EMPLOYER, TEACHER	42,609	96,758	154,731	859,126
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	468,447	1,134,261	1,067,783	817,282
9000	57135	PENSIONS - EMPLOYEE, TEACHER	334,347	805,360	798,556	672,180
9000	57205	PENSIONS - EMPLOYEE, ESP	8,921	3,066	12,176	194,971
9000	57210	PENSIONS - ESP EMPLOYER	1,147	1,147	13,703	286,324
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,394	3,506	4,250	9,887
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	590,950	1,420,419	927,346	549,273
9000	57405	MEDICARE	217,294	241,330	291,933	220,054
9000	57415	FICA	16,086	15,704	21,935	5,416
9000	57505	UNEMPLOYMENT COMPENSATION	33,419	86,522	82,260	35,615
9000	57605	WORKERS COMPENSATION	59,712	138,465	114,778	63,613
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,785,326	3,946,538	3,489,450	3,713,742
UNIT	TOTAL		22,359,659	27,727,205	33,970,665	23,072,842

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
113111	BIOLOGY-HS				
00000049	REGULAR TEACHER	1.000	60,567	1.000	58,113
SUB TOTAL		1.000	60,567	1.000	58,113
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	0.000	0	1.000	80,937
00971006	DIRECTOR - AG VI	0.000	0	1.000	108,124
00973000	ADMINISTRATOR	1.000	160,848	1.000	160,848
SUB TOTAL		1.000	160,848	3.000	349,909
113109	GENERAL SCIENCE-HS				
00000049	REGULAR TEACHER	1.000	58,113	0.000	0
SUB TOTAL		1.000	58,113	0.000	0
231601	LABOR AND EMPLOYEE RELS				
00001001	10 MONTH ESP HOSPTL	0.000	2	0.000	0
SUB TOTAL		0.000	2	0.000	0
113006	MATHEMATICS-HS				
00000049	REGULAR TEACHER	2.000	118,680	3.000	171,065
SUB TOTAL		2.000	118,680	3.000	171,065
264206	NATIONAL BOARD CERTIFICATION				
00009728	PART TIME SECURITY	0.000	37,180	0.000	27,180
SUB TOTAL		0.000	37,180	0.000	27,180
221316	NEW LEADERS NEW SCHOOLS				
00200041	INTERIM PRINCIPAL	0.000	0	1.000	117,620
00200042	INTERIM ASSISTANT PRINCIPAL	0.000	0	1.000	92,965
00985500	NEW LEADERS - INTERNS	36.000	1,806,000	28.000	2,408,000
SUB TOTAL		36.000	1,806,000	30.000	2,618,585
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00020075	ADMINISTRATIVE II	0.000	0	1.000	33,000
00985501	TEACH FOR AMERICA PRINC INTERN	12.000	774,000	8.000	688,000
SUB TOTAL		12.000	774,000	9.000	721,000

UNIT 11070 - CW OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00000028	LEAD TEACHER	0.000	0	79.000	5,544,720
00600592	TAP INSTRUCTIONAL SPECIALIST	0.000	0	3.000	301,893
SUB TOTAL		0.000	0	82.000	5,846,613
262005	TEACHER EVALUATION				
00600758	EXPERT TEACHER RATER	6.000	465,166	3.000	224,555
SUB TOTAL		6.000	465,166	3.000	224,555
221315	UIC PRINCIPAL PREP				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	23.000	1,333,000	18.000	1,548,000
SUB TOTAL		23.000	1,333,000	18.000	1,548,000
SALARY TOTAL		82.000	4,813,556	149.000	11,565,020

UNIT 11095 - CITYWIDE - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	2,923,091
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	713,500
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	70,662
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	31,698
		FOR PERSONAL SERVICES	0	0	0	3,738,951
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	96,600
		FOR CONTRACTUAL SERVICES	0	0	0	96,600
0200	54205	TRAVEL EXPENSE	0	0	0	8,070
		FOR TRANSPORTATION	0	0	0	8,070
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	11,312
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	492,044
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	201,868
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	252,626
9000	57405	MEDICARE	0	0	0	50,319
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	21,079
9000	57605	WORKERS COMPENSATION	0	0	0	34,155
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	1,063,404
UNIT	TOTAL		0	0	0	4,907,025

UNIT 11115 - LEADERSHIP DEVELOPMENT AND SUPPORT - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51320	BUCKET POSITION POINTER	0	0	94,100	0
0000	51330	BENEFITS POINTER	0	0	11,812	0
0000	52140	CAREER SERVICE SALARIES - OTHER	856,300	1,078,000	1,070,050	0
		FOR PERSONAL SERVICES	856,300	1,078,000	1,175,962	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	24,999	0
		FOR CONTRACTUAL SERVICES	0	0	24,999	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-475	0
9000	57405	MEDICARE	12,417	15,632	15,516	0
9000	57415	FICA	53,091	66,836	66,343	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	65,508	82,468	81,383	0
UNIT	TOTAL		921,808	1,160,468	1,282,344	0

UNIT 11290 - CITYWIDE - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	206,955	15,000	304,783	0
0000	51320	BUCKET POSITION POINTER	0	0	12,894	0
0000	51330	BENEFITS POINTER	0	0	48	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	295,650	270,000	329,809	182,602
0000	52140	CAREER SERVICE SALARIES - OTHER	13,852	53,470	30,137	0
		FOR PERSONAL SERVICES	516,457	338,470	677,670	182,602
0100	54105	SERVICES - CONTRACTUAL	0	3,320,000	2,332,482	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,002,129	1,849,070	1,427,505	176,151
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	200
0100	54520	SERVICES - PRINTING	1,000	37,278	77,750	107,794
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	210
0100	57705	SERVICES - SPACE RENTAL	1,200	1,200	1,200	1,200
		FOR CONTRACTUAL SERVICES	5,004,329	5,207,548	3,838,937	285,555
0200	54205	TRAVEL EXPENSE	0	0	0	397
		FOR TRANSPORTATION	0	0	0	397
0300	53305	COMMODITIES - TEXTBOOKS	771,290	2,070,000	3,956,585	4,513,321
0300	53405	COMMODITIES - SUPPLIES	0	146,000	101,192	5,316
0300	53510	COMMODITIES - POSTAGE	0	0	1,565	1,402
		FOR COMMODITIES/MATERIALS	771,290	2,216,000	4,059,342	4,520,039
0400	55005	PROPERTY - EQUIPMENT	0	0	514,112	2,903
		FOR EQUIPMENT	0	0	514,112	2,903
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	18,497	20,299
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	12,100	8,138
9000	57405	MEDICARE	7,488	0	9,048	2,627
9000	57415	FICA	859	0	3,728	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	8,347	0	43,372	31,064
UNIT	TOTAL		6,300,423	7,762,018	9,133,433	5,022,560

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	4,833
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	3,979
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	1,947
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	58
		FOR PERSONAL SERVICES	0	0	0	10,816
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	53,506
		FOR CONTRACTUAL SERVICES	0	0	0	53,506
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	279
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	423
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	292
9000	57405	MEDICARE	0	0	0	154
9000	57415	FICA	0	0	0	10
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	17
9000	57605	WORKERS COMPENSATION	0	0	0	47
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	1,223
UNIT	TOTAL		0	0	0	65,544

UNIT 11340 - EDUCATION ENHANCEMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

UNIT 11355 - SCHOOL BASED BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,739,898	20,202,769	13,561,050	8,548,479
0000	51320	BUCKET POSITION POINTER	0	0	-1,087,711	0
0000	51330	BENEFITS POINTER	0	0	91,888	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	309,894	97,747
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,126,999	820,208	1,345,897	1,425,546
0000	52140	CAREER SERVICE SALARIES - OTHER	365,680	96,000	213,673	55,233
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	378,000	0	0	2,133
		FOR PERSONAL SERVICES	12,610,577	21,118,977	14,434,691	10,129,138
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	392,000
0100	54130	SERVICES - NON PROFESSIONAL	0	0	900	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,650	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	3,500	0
0100	54520	SERVICES - PRINTING	0	0	13,000	21,683
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	14,397	17,400	413,683
0200	54210	PUPIL TRANSPORTATION	701,050	0	1,200	645
		FOR TRANSPORTATION	701,050	0	1,200	645
0300	53305	COMMODITIES - TEXTBOOKS	0	0	5,787,000	3,506,681
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	26,153	0	25,000	50,076
		FOR COMMODITIES/MATERIALS	26,153	7,090	5,812,000	3,556,756
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
0700	57940	MISCELLANEOUS CHARGES	1,100,000	0	0	0
		FOR CONTINGENCIES	1,100,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	2,317
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	928	5,350
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	584	2,730
9000	57205	PENSIONS - EMPLOYEE, ESP	53,038	56,417	93,602	99,171
9000	57210	PENSIONS - ESP EMPLOYER	80,505	50,166	106,560	91,448
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	35,465	35,465	59,098
9000	57405	MEDICARE	182,844	88,423	204,942	136,043
9000	57415	FICA	22,628	5,952	13,334	90
		FOR SPEC.PURPOSE-GENL.BENEFITS	339,015	236,423	455,415	396,248
UNIT	TOTAL		14,776,795	21,377,364	20,720,706	14,496,470

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	6,733,296	6,618,509	6,710,746	6,414,035
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,576,240	1,178,000	1,519,183	1,278,782
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	242,397	152,230	147,977	154,712
0000	51300	REGULAR POSITION POINTER	0	0	26,331	0
0000	51320	BUCKET POSITION POINTER	0	0	435,025	0
0000	51330	BENEFITS POINTER	0	0	50,957	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	3,717	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	120,000	115,000	181,162	140,489
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	78,798	98,337
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,955,071	3,156,770	3,060,142	3,009,304
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	230,000	290,000	357,503	315,138
0000	52140	CAREER SERVICE SALARIES - OTHER	1,660,000	1,734,500	1,719,871	1,461,496
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	47,270	40,094	37,698	43,794
0000	52400	CAREER SERVICE SALARIES - OVERTIME	210,000	200,000	257,839	224,766
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	5,000	5,083	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,250	11,500	0	0
		FOR PERSONAL SERVICES	13,785,524	13,501,603	14,592,034	13,140,855
0100	54105	SERVICES - CONTRACTUAL	58,050,000	58,050,000	61,594,683	54,319,022
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,372,000	698,000	2,050,187	1,651,879
0100	54305	TUITION	1,000,000	1,000,000	1,927,812	1,172,160
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	62,000	62,000	234,438	126,128
0100	54520	SERVICES - PRINTING	0	0	286,500	53,619
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	10,000	33,507	45,573
0100	57705	SERVICES - SPACE RENTAL	1,115,000	1,108,716	655,377	32,490
		FOR CONTRACTUAL SERVICES	61,609,000	60,928,716	66,782,503	57,400,871
0200	54205	TRAVEL EXPENSE	36,000	36,000	85,313	38,904
0200	54210	PUPIL TRANSPORTATION	29,000	345,350	49,433	14,479
0200	54215	CAR FARE	3,000	0	132,762	42,232
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	92,000	0	0	0
		FOR TRANSPORTATION	160,000	381,350	267,508	95,615
0300	53205	COMMODITIES - FOOD SUPPLIES	0	300,000	634,534	72,465
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	500	0
0300	53305	COMMODITIES - TEXTBOOKS	1,055,000	1,294,898	1,760,627	1,320,255
0300	53306	COMMODITIES: SOFTWARE	29,000	79,000	103,177	234,620
0300	53405	COMMODITIES - SUPPLIES	3,094,851	1,939,204	3,502,621	1,203,151
0300	53510	COMMODITIES - POSTAGE	0	0	6,000	2,500
		FOR COMMODITIES/MATERIALS	4,178,851	3,613,102	6,007,460	2,832,991

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	1,262,000 1,262,000	1,604,102 1,604,102	301,205 301,205	4,027,079 4,027,079
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	389,556 389,556	1,560,842 1,560,842	1,195,682 1,195,682	0 0
9000	57105	PENSIONS - EMPLOYER, TEACHER	501,711	494,124	486,295	776,192
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	218,750	214,048	217,681	358,398
9000	57135	PENSIONS - EMPLOYEE, TEACHER	471,340	463,308	459,465	454,315
9000	57205	PENSIONS - EMPLOYEE, ESP	208,426	222,859	214,626	214,987
9000	57210	PENSIONS - ESP EMPLOYER	105,379	123,966	120,103	121,886
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	210,991	214,309	205,938	203,969
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,484,000	1,363,219	1,294,260	1,211,313
9000	57405	MEDICARE	195,515	192,803	181,444	165,715
9000	57415	FICA	101,525	105,865	98,437	50,845
9000	57505	UNEMPLOYMENT COMPENSATION	67,829	73,326	80,752	62,221
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	121,108 3,686,574	117,307 3,585,134	112,825 3,471,826	109,522 3,729,363
UNIT	TOTAL		85,071,505	85,174,849	92,618,218	81,226,775

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
300006	EARLY CHILDHOOD-COMM SERV				
00003504	HEAD START ED RESOURCE ASST	6.000	220,859	6.000	217,308
00003505	HEAD START PARENT RES ASSIST	6.000	230,389	6.000	222,578
00003506	HEAD START SOCIAL SVC RES ASST	17.000	652,678	18.000	692,810
00003507	HEAD START HEALTH RES ASST	15.000	580,522	15.000	575,384
00020055	PROFESSIONAL I	1.000	38,571	1.000	38,571
00500411	SENIOR OFFICE CLERK	1.000	37,388	1.000	37,388
00990100	TEACHER-CITYWIDE	3.000	292,894	3.200	302,898
SUB TOTAL		49.000	2,053,301	50.200	2,086,937
227924	EARLY CHILDHOOD-IMPROV OF INST				
00010020	MANAGER	2.000	195,253	2.000	195,253
00020050	PROFESSIONAL II	1.000	41,700	1.000	41,700
00600740	EARLY CHILDHOOD PROJECT COORD	1.000	79,419	1.000	79,419
00990100	TEACHER-CITYWIDE	3.000	281,184	3.000	278,233
SUB TOTAL		7.000	597,556	7.000	594,605
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	1.000	116,979	1.000	116,979
00010035	PROFESSIONAL V	1.000	78,700	1.000	78,700
SUB TOTAL		2.000	195,679	2.000	195,679
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	38,087	1.000	36,218
00010020	MANAGER	1.000	89,999	1.000	89,999
00984100	SCHOOL SOCIAL WORKER	1.000	84,475	1.000	84,208
SUB TOTAL		3.000	212,561	3.000	210,425
233019	EARLY CHILDHOOD-PREKG-ADMN				
00020045	PROFESSIONAL III	0.000	0	2.000	137,448
00500198	GRANTS AND DATA MANAGER	1.000	97,917	1.000	97,917
00984100	SCHOOL SOCIAL WORKER	1.000	105,883	1.000	100,692
00986900	SCHOOL NURSE	1.000	95,776	1.000	95,776
SUB TOTAL		3.000	299,576	5.000	431,833

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
111085	EARLY CHILDHOOD: SUBCONTRACTING				
00010015	SENIOR MANAGER	1.000	116,979	1.000	116,979
00020040	PROFESSIONAL IV	1.000	81,933	1.000	81,933
00020045	PROFESSIONAL III	4.000	239,373	4.000	239,373
00020050	PROFESSIONAL II	1.000	54,688	1.000	54,688
00020055	PROFESSIONAL I	5.000	177,770	6.000	220,258
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,120	1.000	45,120
00500084	CONTRACTS ADMINISTRATOR	1.000	62,000	1.000	62,000
00500993	PROGRAM COORDINATOR	2.000	160,000	2.000	160,000
00984100	SCHOOL SOCIAL WORKER	6.000	507,452	6.000	491,927
00990100	TEACHER-CITYWIDE	11.000	1,008,009	11.000	972,645
SUB TOTAL		33.000	2,453,324	34.000	2,444,923
213412	MEDICAL AND SCHOOL HEALTH SVCS				
00986900	SCHOOL NURSE	1.000	80,937	1.000	80,937
SUB TOTAL		1.000	80,937	1.000	80,937
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00984100	SCHOOL SOCIAL WORKER	5.000	452,765	5.000	444,950
SUB TOTAL		5.000	452,765	5.000	444,950
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	3.000	272,309	3.000	272,309
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,413	3.000	118,413
00990100	TEACHER-CITYWIDE	7.000	589,224	7.000	571,756
SUB TOTAL		13.000	979,946	13.000	962,478
119027	OTH GOVT FD PROG-INSTR-PREKG				
00020040	PROFESSIONAL IV	1.000	85,542	1.000	85,542
00020045	PROFESSIONAL III	1.000	57,538	1.000	57,538
00990100	TEACHER-CITYWIDE	1.000	79,855	1.000	77,552
SUB TOTAL		3.000	222,935	3.000	220,632
221021	OTHER GFP-IMPROV OF INSTR				
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	1.000	32,500
00990100	TEACHER-CITYWIDE	23.000	1,936,445	23.000	1,905,805
SUB TOTAL		24.000	1,968,945	24.000	1,938,305

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	211301 SOCIAL WORK SERVICES				
00984100	SCHOOL SOCIAL WORKER	2.000	170,842	2.000	163,575
SUB TOTAL		2.000	170,842	2.000	163,575
SALARY TOTAL		145.000	9,688,367	149.200	9,775,279

UNIT 11390 - CITYWIDE LEARNING SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	12,053,829	9,584,440	7,982,704	4,269,202
0000	51300	REGULAR POSITION POINTER	0	0	30,346	0
0000	51320	BUCKET POSITION POINTER	0	0	123,089	0
0000	51330	BENEFITS POINTER	0	0	-17,032	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	0	240
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	26,000	30,424
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	242,500	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	54,846	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	532,288	1,713,816	1,368,341	797,441
0000	52140	CAREER SERVICE SALARIES - OTHER	79,705	35,600	63,562	10,918
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	697	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,978	2,490
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	789
		FOR PERSONAL SERVICES	12,665,822	11,333,856	9,877,030	5,111,504
0100	54105	SERVICES - CONTRACTUAL	60,000	464,870	234,542	20,880
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	43,357,754	49,905,944	44,452,530	51,741,063
0100	54305	TUITION	707,473	90,000	37,465	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	95,300	98,000	2,929	3,578
0100	54510	SERVICES - EQUIPMENT RENTAL	2,700	2,700	0	0
0100	54515	SERVICES - ADVERTISING	0	0	0	29,045
0100	54520	SERVICES - PRINTING	126,700	70,300	79,911	145,446
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	1,830
0100	57705	SERVICES - SPACE RENTAL	15,500	7,000	9,734	5,869
		FOR CONTRACTUAL SERVICES	44,365,427	50,638,814	44,817,110	51,947,711
0200	54205	TRAVEL EXPENSE	20,000	60,000	23,410	26,787
0200	54210	PUPIL TRANSPORTATION	115,600	152,900	98,588	3,088
0200	54215	CAR FARE	5,300	3,500	22,441	119
0200	54560	DELIVERY SERVICE	0	0	0	44
		FOR TRANSPORTATION	140,900	216,400	144,438	30,038
0300	53205	COMMODITIES - FOOD SUPPLIES	4,100	12,100	8,789	8,043
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	3,024
0300	53305	COMMODITIES - TEXTBOOKS	4,509,583	4,527,500	5,015,999	3,008,047
0300	53306	COMMODITIES: SOFTWARE	40,000	0	1,210	0
0300	53405	COMMODITIES - SUPPLIES	969,000	1,448,630	525,874	63,240
		FOR COMMODITIES/MATERIALS	5,522,683	5,988,230	5,551,872	3,082,353
0400	55005	PROPERTY - EQUIPMENT	0	0	17,790	168,467
		FOR EQUIPMENT	0	0	17,790	168,467

UNIT 11390 - CITYWIDE LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0700	57940	MISCELLANEOUS CHARGES	173,146	950,444	390,679	0
		FOR CONTINGENCIES	173,146	950,444	390,679	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	17	156
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	-261	4,666
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	9	1,988
9000	57205	PENSIONS - EMPLOYEE, ESP	834	1,400	26,166	7,425
9000	57210	PENSIONS - ESP EMPLOYER	0	0	6,744	8,055
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,265	2,126	30,421	3,320
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	8,433	0
9000	57405	MEDICARE	57,850	14,068	108,804	57,733
9000	57415	FICA	4,204	968	3,310	733
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	513	0
9000	57605	WORKERS COMPENSATION	0	0	658	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	64,153	18,562	184,814	84,074
UNIT	TOTAL		62,932,131	69,146,306	60,983,734	60,424,147

UNIT 11395 - SCHOOL BASED PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	746,672
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	18,059
		FOR PERSONAL SERVICES	0	0	0	764,731
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
		FOR COMMODITIES/MATERIALS	0	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	130,439
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	52,327
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	59,054
9000	57405	MEDICARE	0	0	0	7,889
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	5,096
9000	57605	WORKERS COMPENSATION	0	0	0	8,735
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	263,540
UNIT	TOTAL		0	21,554	0	1,028,271

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	1,096
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	27
		FOR PERSONAL SERVICES	0	0	0	1,123
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	570,690
		FOR CONTRACTUAL SERVICES	0	0	0	570,690
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	209
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	77
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	97
9000	57405	MEDICARE	0	0	0	16
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	5
9000	57605	WORKERS COMPENSATION	0	0	0	13
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	416
UNIT	TOTAL		0	0	0	572,229

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,449,513	1,055,203	983,222	1,203,380
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,619,428	1,348,463	1,432,936	1,033,480
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	52,181	24,269	21,464	29,409
0000	51300	REGULAR POSITION POINTER	0	0	27,981	0
0000	51320	BUCKET POSITION POINTER	0	0	128,714	0
0000	51330	BENEFITS POINTER	0	0	39,936	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	143,797	50,843
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,187
0000	52100	CAREER SERVICE SALARIES - REGULAR	489,328	402,462	396,937	386,967
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,000	7,576	6,642
0000	52140	CAREER SERVICE SALARIES - OTHER	161,200	32,000	256,846	71,906
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,827	5,112	5,025	5,662
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,500	1,250	0	0
		FOR PERSONAL SERVICES	3,780,977	2,873,759	3,444,434	2,789,475
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	278,203	226,500	1,160,748	450,260
0100	54130	SERVICES - NON PROFESSIONAL	0	0	54,000	55,300
0100	54305	TUITION	18	0	402,331	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,105	0	68,531	18,459
0100	54520	SERVICES - PRINTING	7,405	15,000	39,713	4,775
0100	56105	SERVICES - REPAIR CONTRACTS	414	0	5,250	450
0100	57705	SERVICES - SPACE RENTAL	0	0	30,000	0
		FOR CONTRACTUAL SERVICES	311,145	241,500	1,760,573	529,245
0200	54205	TRAVEL EXPENSE	51,099	0	162,400	134,154
0200	54210	PUPIL TRANSPORTATION	2,684	0	18,442	15,221
0200	54215	CAR FARE	7,054	0	6,165	1,097
		FOR TRANSPORTATION	60,837	0	187,007	150,472
0300	53205	COMMODITIES - FOOD SUPPLIES	7,677	0	21,714	12,436
0300	53305	COMMODITIES - TEXTBOOKS	738,047	480,000	854,806	416,593
0300	53306	COMMODITIES: SOFTWARE	50,007	0	580,500	615
0300	53405	COMMODITIES - SUPPLIES	38,911	4,500	104,399	24,792
		FOR COMMODITIES/MATERIALS	834,642	484,500	1,561,419	454,436
0400	55005	PROPERTY - EQUIPMENT	46,083	0	382,596	6,746
0400	55010	PROPERTY - FURNITURE	0	0	0	353
		FOR EQUIPMENT	46,083	0	382,596	7,099
0700	57940	MISCELLANEOUS CHARGES	409,934	0	433,188	0
		FOR CONTINGENCIES	409,934	0	433,188	0

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	103,236	68,342	63,753	147,847
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,861	44,564	40,283	68,740
9000	57135	PENSIONS - EMPLOYEE, TEACHER	101,468	73,864	67,882	87,340
9000	57205	PENSIONS - EMPLOYEE, ESP	35,022	28,171	34,096	27,099
9000	57210	PENSIONS - ESP EMPLOYER	1,169	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	51,992	42,763	51,753	41,149
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	265,000	181,127	161,248	171,910
9000	57405	MEDICARE	47,825	34,567	45,553	36,761
9000	57415	FICA	9,312	1,984	14,030	4,458
9000	57505	UNEMPLOYMENT COMPENSATION	13,571	10,932	11,339	10,391
9000	57605	WORKERS COMPENSATION	24,233	17,492	15,947	18,628
		FOR SPEC.PURPOSE-GENL.BENEFITS	704,689	503,806	505,883	614,324
UNIT	TOTAL		6,148,307	4,103,565	8,275,100	4,545,050

UNIT 11540 - CITYWIDE - LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
300008	COMMUNITY/PARENT INVOLVEMENT				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	36,218	1.000	35,875
00000711	COMMUNITY RELATIONS REP I	3.000	120,257	3.000	117,927
00000712	COMMUNITY RELATIONS REP II	1.000	54,280	1.000	54,280
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,906	1.000	48,906
00500293	OFFICE CLERK	1.000	23,000	1.000	23,000
SUB TOTAL		7.000	282,661	7.000	279,988
221061	DUAL LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	4.000	326,109	0.000	0
SUB TOTAL		4.000	326,109	0.000	0
119030	INDIAN ESAA-INSTR				
00500568	GRANT PROJECT COORDINATOR	0.800	42,115	0.800	42,115
SUB TOTAL		0.800	42,115	0.800	42,115
221055	LANGUAGE & CULTURAL - COMPLIANCE				
00500077	COMPLIANCE FACILITATOR	7.000	638,712	7.000	638,712
SUB TOTAL		7.000	638,712	7.000	638,712
221001	SCH INSTR SUPP SVCS				
00500411	SENIOR OFFICE CLERK	2.000	69,830	2.000	69,830
00600329	PRO DEVELOPMENT SPECIALIST	3.000	262,300	3.000	262,300
00975000	COORDINATOR	1.000	85,000	1.000	76,550
SUB TOTAL		6.000	417,130	6.000	408,680
180007	STATE BILINGUAL COMPOSITE-INST				
00000711	COMMUNITY RELATIONS REP I	1.000	34,193	0.000	0
00500071	COMMUNITY COORDINATOR	1.000	50,000	0.000	0
SUB TOTAL		2.000	84,193	0.000	0
221002	WORLD LANGUAGE INSTR SUPP				
00000049	REGULAR TEACHER	1.000	59,751	0.000	0
00500568	GRANT PROJECT COORDINATOR	0.200	10,529	0.200	10,529
00600659	CHINESE WORLD LANGUAGE COORD	1.000	77,641	1.000	77,641
SUB TOTAL		2.200	147,921	1.200	88,170
SALARY TOTAL		29.000	1,938,841	22.000	1,457,665

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	12,089,859	12,198,987	11,693,357	15,934,205
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,173,502	2,399,102	4,640,366	2,876,174
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	435,233	280,582	269,239	385,466
0000	51300	REGULAR POSITION POINTER	0	0	324,515	0
0000	51320	BUCKET POSITION POINTER	0	0	-750,809	0
0000	51330	BENEFITS POINTER	0	0	138,187	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	4,973	9,458
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	108,739	147,001
0000	52100	CAREER SERVICE SALARIES - REGULAR	-694,853	1,802,083	1,953,995	2,210,387
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	946,755	651,600	1,221,634	373,392
0000	52140	CAREER SERVICE SALARIES - OTHER	22,575	255,928	405,067	376,888
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	36,401	22,885	24,803	32,451
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	528
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	3,033	4,784
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,500	750	750	0
		FOR PERSONAL SERVICES	16,010,972	17,611,917	20,037,849	22,350,735
0100	54105	SERVICES - CONTRACTUAL	0	0	0	61,598
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,201,885	1,122,973	1,076,696	1,898,328
0100	54130	SERVICES - NON PROFESSIONAL	0	20,000	2,904	41,641
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	72,465	30,868
0100	54510	SERVICES - EQUIPMENT RENTAL	56,333	56,333	4,088	0
0100	54520	SERVICES - PRINTING	5,000	5,000	28,260	41,397
0100	54565	PARENT REIMBURSEMENTS	15,484	15,484	15,484	17,185
0100	56105	SERVICES - REPAIR CONTRACTS	22,139	22,139	19,213	16,526
0100	57705	SERVICES - SPACE RENTAL	1,000	1,000	29,769	20,236
		FOR CONTRACTUAL SERVICES	1,316,841	1,257,929	1,248,879	2,127,778
0200	54205	TRAVEL EXPENSE	10,000	10,000	20,663	11,691
0200	54210	PUPIL TRANSPORTATION	284,167	284,167	365,010	263,225
0200	54215	CAR FARE	38,750	38,750	53,502	47,210
		FOR TRANSPORTATION	332,917	332,917	439,175	322,126
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	25,180	32,606
0300	53305	COMMODITIES - TEXTBOOKS	20,000	20,000	36,845	38,952
0300	53306	COMMODITIES: SOFTWARE	0	0	600	362
0300	53405	COMMODITIES - SUPPLIES	272,810	211,142	139,753	177,516
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	2,500	3,449
		FOR COMMODITIES/MATERIALS	293,810	232,142	204,877	252,884
0400	55005	PROPERTY - EQUIPMENT	678,500	688,811	841,972	660,123
		FOR EQUIPMENT	678,500	688,811	841,972	660,123

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0700	57940	MISCELLANEOUS CHARGES	5,520,054	9,145,959	4,873,276	0
		FOR CONTINGENCIES	5,520,054	9,145,959	4,873,276	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	741,780	733,170	651,029	1,466,998
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	551,835	572,109	605,572	1,308,939
9000	57135	PENSIONS - EMPLOYEE, TEACHER	846,303	853,954	820,863	1,115,750
9000	57205	PENSIONS - EMPLOYEE, ESP	224,062	169,509	220,829	177,966
9000	57210	PENSIONS - ESP EMPLOYER	137,584	95,133	126,263	86,766
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	202,509	162,160	208,954	183,171
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,759,600	1,544,346	1,493,770	1,874,460
9000	57405	MEDICARE	268,358	250,958	253,215	251,942
9000	57415	FICA	1,400	15,867	23,365	2,310
9000	57505	UNEMPLOYMENT COMPENSATION	100,549	105,005	117,822	120,563
9000	57605	WORKERS COMPENSATION	179,565	168,008	163,885	211,824
		FOR SPEC.PURPOSE-GENL.BENEFITS	5,013,545	4,670,219	4,685,567	6,800,688
UNIT	TOTAL		29,166,639	33,939,894	32,331,594	32,514,334

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
120412	ASSISTIVE TECHNOLOGY				
00000035	PART-TIME SPEECH PATHOLOGIST	0.500	32,052	0.000	0
00000039	PART-TIME TEACHER	0.000	0	0.500	39,927
00010040	PROFESSIONAL IV	1.000	89,111	1.000	89,111
00020050	PROFESSIONAL II	2.000	97,124	2.000	97,124
00990100	TEACHER-CITYWIDE	8.000	645,179	5.000	372,716
SUB TOTAL		11.500	863,466	8.500	598,878
121302	AUTISTIC				
00010040	PROFESSIONAL IV	1.000	85,060	1.000	85,060
00990100	TEACHER-CITYWIDE	13.000	964,013	14.000	1,024,140
SUB TOTAL		14.000	1,049,073	15.000	1,109,200
250003	CHARTER SCHOOLS SUPPORT SVCS				
00010015	SENIOR MANAGER	0.000	0	1.000	115,967
00010020	MANAGER	5.000	465,397	3.000	285,397
SUB TOTAL		5.000	465,397	4.000	401,364
261006	CITYWIDE SPECIAL ED PROGS				
00010015	SENIOR MANAGER	1.000	115,967	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,903	1.000	37,903
SUB TOTAL		2.000	153,870	1.000	37,903
221016	COOP VOC FOR HANDICAP-INST				
00020020	MANAGER	1.000	90,000	0.000	0
00020045	PROFESSIONAL III	2.000	130,100	3.000	199,013
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	41,700
SUB TOTAL		4.000	261,800	4.000	240,713
122013	CROSS CAT-TBI/LD				
00990100	TEACHER-CITYWIDE	4.000	339,792	4.000	340,230
SUB TOTAL		4.000	339,792	4.000	340,230
121401	EARLY CHILDHOOD SPEC EDUC				
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	34,820	1.000	34,820
00000483	TEACHER ASSISTANT II	1.000	29,920	1.000	29,920
00010020	MANAGER	0.000	0	1.000	92,912
00990100	TEACHER-CITYWIDE	12.000	1,012,299	15.000	1,230,763
		0.000	-2,970,000	0.000	0
SUB TOTAL		14.000	-1,892,961	18.000	1,388,415

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00989100	TEACHER-SPEECH PATHOLOGIST	5.000	466,137	5.000	446,950
00990100	TEACHER-CITYWIDE	4.000	304,243	4.000	295,610
SUB TOTAL		9.000	770,380	9.000	742,560
120801	HEARING IMPAIRED				
00003430	ED SIGN LANG INTERPRETER II	1.000	38,939	1.000	38,939
00990100	TEACHER-CITYWIDE	13.000	1,110,342	13.000	1,065,862
SUB TOTAL		14.000	1,149,281	14.000	1,104,801
121301	HOME/HOSP-HS-SPECIAL ED				
00010020	MANAGER	1.000	104,250	1.000	104,250
00010040	PROFESSIONAL IV	1.000	88,230	1.000	88,230
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	46,548
00990100	TEACHER-CITYWIDE	12.000	945,485	0.000	0
SUB TOTAL		15.000	1,184,513	3.000	239,028
233005	MONITORING-SPECIAL ED				
00010020	MANAGER	1.000	86,141	0.000	0
SUB TOTAL		1.000	86,141	0.000	0
241001	SCHOOL OFFICE SERVICES				
00000463	TEACHER ASSISTANT	1.000	26,012	0.000	0
00000483	TEACHER ASSISTANT II	2.000	56,795	0.000	0
SUB TOTAL		3.000	82,807	0.000	0
120206	SEVERE/PROFOUND/COGNIT IMP				
00990100	TEACHER-CITYWIDE	1.000	77,565	2.000	163,558
SUB TOTAL		1.000	77,565	2.000	163,558
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00020020	MANAGER	1.000	78,700	0.000	0
SUB TOTAL		1.000	78,700	0.000	0
300004	SPECIAL ED-COMM SERV				
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,200	1.000	40,200
SUB TOTAL		1.000	40,200	1.000	40,200

UNIT 11670 - CITYWIDE SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221010	SPECIAL ED-IMPROV OF INSTRUC				
00010020	MANAGER	28.000	2,606,268	42.000	3,964,899
00020015	SENIOR MANAGER	1.000	112,947	1.000	112,947
00020020	MANAGER	7.000	630,987	2.000	184,829
00020040	PROFESSIONAL IV	1.000	69,576	1.000	69,576
00020045	PROFESSIONAL III	0.000	0	1.000	53,000
00500295	OFFICE MANAGER	1.000	59,880	1.000	59,880
00500570	LRE SPECIALIST	0.000	0	1.000	74,446
00600688	LRE MANAGER	1.000	99,177	1.000	99,177
SUB TOTAL		39.000	3,578,835	50.000	4,618,754
261002	SPECIAL EDUCATION-ADMIN				
00000049	REGULAR TEACHER	1.000	87,967	1.000	83,623
00010020	MANAGER	2.000	184,102	2.000	184,102
00010040	PROFESSIONAL IV	1.000	89,712	1.000	89,712
00020015	SENIOR MANAGER	1.000	106,470	2.000	213,412
00020020	MANAGER	1.000	78,700	0.000	0
00020040	PROFESSIONAL IV	2.000	158,464	2.000	158,464
00020045	PROFESSIONAL III	1.000	69,080	1.000	69,080
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,066	1.000	36,066
00500164	EXECUTIVE ASSISTANT	2.000	96,742	2.000	96,742
00990100	TEACHER-CITYWIDE	0.000	0	2.000	147,000
SUB TOTAL		12.000	907,303	14.000	1,078,201
261019	SPECIALIZED SCHOOLS				
00010020	MANAGER	6.000	547,262	1.000	97,262
00010040	PROFESSIONAL IV	1.000	89,774	1.000	89,774
00500164	EXECUTIVE ASSISTANT	1.000	54,474	1.000	54,474
SUB TOTAL		8.000	691,510	3.000	241,510
221030	STAFF TNG & DEVEL/SPEC ED				
00010035	PROFESSIONAL V	1.000	78,700	0.000	0
00010045	PROFESSIONAL III	0.000	0	1.000	74,674
00020045	PROFESSIONAL III	1.000	53,000	1.000	53,000
SUB TOTAL		2.000	131,700	2.000	127,674
120602	VISION IMPAIRED				
00990100	TEACHER-CITYWIDE	17.000	1,375,634	19.000	1,528,081
SUB TOTAL		17.000	1,375,634	19.000	1,528,081
SALARY TOTAL		177.500	11,395,006	171.500	14,001,070

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	97,720,955	99,259,817	98,133,532	92,713,101
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,970,296	344,544	982,685	2,638,686
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,517,030	2,283,016	2,217,963	2,169,845
0000	51300	REGULAR POSITION POINTER	0	0	238,761	0
0000	51320	BUCKET POSITION POINTER	0	0	-37,126	0
0000	51330	BENEFITS POINTER	0	0	56,284	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,000	0	26,255	28,894
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	347,962	450,152
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,785,255	13,473,937	11,689,925	12,611,315
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	111,500	82,211	126,891	128,833
0000	52140	CAREER SERVICE SALARIES - OTHER	74,000	44,000	279,150	115,556
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	188,577	171,148	148,289	182,873
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	69,326	36,721
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	21,075	13,808
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	52,750	64,500	64,500	0
		FOR PERSONAL SERVICES	116,435,363	115,723,173	114,365,471	111,089,783
0100	54105	SERVICES - CONTRACTUAL	270,770	1,270,770	281,659	7,500
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,404,840	4,191,979	10,805,024	5,158,618
0100	54130	SERVICES - NON PROFESSIONAL	0	0	2,288	596
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	7,942	10,182
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	2,000
0100	54520	SERVICES - PRINTING	4,125	4,125	81,841	38,356
0100	54525	SERVICES - PRINTING OTHER	292	292	245	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	3,720	8,169
0100	57705	SERVICES - SPACE RENTAL	27,125	2,500	38,200	9,344
		FOR CONTRACTUAL SERVICES	7,707,152	5,469,666	11,220,918	5,234,765
0200	54205	TRAVEL EXPENSE	0	0	76,448	15,673
0200	54210	PUPIL TRANSPORTATION	0	0	22,172	19,234
0200	54215	CAR FARE	23,725	23,725	58,720	33,163
		FOR TRANSPORTATION	23,725	23,725	157,340	68,070
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	33,006	29,514
0300	53305	COMMODITIES - TEXTBOOKS	550,916	150,916	781,643	57,306
0300	53306	COMMODITIES: SOFTWARE	0	90,000	91,288	163,153
0300	53405	COMMODITIES - SUPPLIES	290,636	269,036	977,559	163,286
0300	53510	COMMODITIES - POSTAGE	0	0	3,273	932
		FOR COMMODITIES/MATERIALS	841,552	509,952	1,886,768	414,192

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0400	55005	PROPERTY - EQUIPMENT	0	0	182,857	28,183
0400	55010	PROPERTY - FURNITURE	0	0	30,000	294
		FOR EQUIPMENT	0	0	212,857	28,476
0700	57940	MISCELLANEOUS CHARGES	3,700,908	3,133,511	1,871,289	8,210
		FOR CONTINGENCIES	3,700,908	3,133,511	1,871,289	8,210
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,345,039	10,369,460	10,266,249	15,894,003
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	108,545	251,289	255,709	331,461
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,838,806	6,948,304	6,881,397	6,496,356
9000	57205	PENSIONS - EMPLOYEE, ESP	833,871	949,302	845,992	898,650
9000	57210	PENSIONS - ESP EMPLOYER	1,163,884	1,349,608	1,175,738	1,262,231
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	101,777	91,261	108,155	89,021
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,283,500	13,717,987	13,208,523	11,964,883
9000	57405	MEDICARE	1,632,432	1,641,469	1,499,102	1,413,981
9000	57415	FICA	0	1,166	10,720	6,822
9000	57505	UNEMPLOYMENT COMPENSATION	766,395	845,495	929,612	692,588
9000	57605	WORKERS COMPENSATION	1,368,589	1,352,744	1,288,911	1,195,997
		FOR SPEC.PURPOSE-GENL.BENEFITS	37,442,838	37,518,085	36,470,108	40,245,993
UNIT	TOTAL		166,151,538	162,378,112	166,184,753	157,089,489

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
120412 ASSISTIVE TECHNOLOGY					
00000039	PART-TIME TEACHER	0.500	34,990	0.500	33,762
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	77,565
00989100	TEACHER-SPEECH PATHOLOGIST	2.000	146,097	1.000	62,857
00989200	OCCUPATIONAL THERAPIST	1.000	77,565	0.000	0
SUB TOTAL		3.500	258,652	2.500	174,184
212013 COUNSELING & GUIDANCE SVCS					
00000049	REGULAR TEACHER	4.000	272,559	4.000	265,274
00020040	PROFESSIONAL IV	1.000	82,000	1.000	82,000
SUB TOTAL		5.000	354,559	5.000	347,274
261013 CRISIS INTERVENTION					
00010020	MANAGER	1.000	102,171	1.000	102,171
00010040	PROFESSIONAL IV	2.000	151,514	2.000	151,514
SUB TOTAL		3.000	253,685	3.000	253,685
121401 EARLY CHILDHOOD SPEC EDUC					
00003150	AUDIO AND VISION SCREEN TECH	0.000	0	3.000	133,276
00003406	SPEECH/LNG PATH PARAED	2.000	98,356	2.000	97,461
00984100	SCHOOL SOCIAL WORKER	4.000	342,849	3.000	243,910
00986000	SCHOOL PSYCHOLOGIST	3.000	238,202	3.000	226,970
00986900	SCHOOL NURSE	2.000	160,187	3.000	216,400
00989100	TEACHER-SPEECH PATHOLOGIST	4.000	322,237	4.000	304,676
00989200	OCCUPATIONAL THERAPIST	1.000	56,148	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	6.000	469,482
SUB TOTAL		16.000	1,217,979	24.000	1,692,175
212002 GUIDANCE SVCS-EL-GT50% SP ED					
00000049	REGULAR TEACHER	1.000	65,069	1.000	63,025
SUB TOTAL		1.000	65,069	1.000	63,025
213006 HEALTH SERVICES-SCHOOL NURSES					
00003618	HEALTH SERVICE NURSE	42.000	2,051,704	54.000	2,626,062
00003620	HOSPITAL LICENSED PRAC NURSE	74.000	2,896,076	75.000	2,906,805
00010020	MANAGER	2.000	178,926	2.000	182,473
00986900	SCHOOL NURSE	189.500	14,321,510	193.500	14,575,643
SUB TOTAL		307.500	19,448,216	324.500	20,290,983

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
120801	HEARING IMPAIRED				
00989100	TEACHER-SPEECH PATHOLOGIST	8.000	719,102	7.000	609,756
SUB TOTAL		8.000	719,102	7.000	609,756
120409	OCCUPATIONAL THERAPY				
00010020	MANAGER	1.000	88,000	1.000	88,000
00500629	SPECIAL EDUCATION TEACHER	0.000	0	21.000	1,545,164
00989200	OCCUPATIONAL THERAPIST	106.000	7,341,090	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	84.000	5,574,477
SUB TOTAL		107.000	7,429,090	106.000	7,207,641
261017	OSS - SUPPORT SERVICES				
00020020	MANAGER	2.000	184,800	1.000	94,800
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,497	1.000	36,497
00500164	EXECUTIVE ASSISTANT	1.000	45,839	1.000	45,839
00600761	DIRECTOR OF CLINICAL SERVICES	1.000	110,000	1.000	110,000
SUB TOTAL		5.000	377,136	4.000	287,136
221011	OTH GOVT FD PROG-IMPR OF INST				
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00020070	ADMINISTRATIVE III	0.700	27,152	1.000	38,788
SUB TOTAL		1.700	99,152	2.000	110,788
221025	OTH GOVT FDED PJJ-1MPR OF INST				
00010040	PROFESSIONAL IV	3.000	215,325	3.000	193,940
00020020	MANAGER	1.000	78,700	1.000	81,862
00020040	PROFESSIONAL IV	3.300	213,092	1.000	63,800
00020070	ADMINISTRATIVE III	0.300	11,636	0.000	0
SUB TOTAL		7.600	518,753	5.000	339,602
212017	OTHER GOVT FNDDED PRJTS-GUIDNCE				
00020040	PROFESSIONAL IV	1.000	63,800	0.000	0
SUB TOTAL		1.000	63,800	0.000	0
120408	PHYSICAL THERAPY SERVICES				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	13.000	928,701
00989200	OCCUPATIONAL THERAPIST	1.000	52,506	0.000	0
00989300	PHYSICAL THERAPIST	31.000	2,232,125	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	21.000	1,435,245
SUB TOTAL		32.000	2,284,631	34.000	2,363,946

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
214301	PSYCHOLOGICAL SERVICES				
00000015	RETIRED TEACHER	0.500	23,748	0.000	0
00010020	MANAGER	3.000	275,560	3.000	275,560
00986000	SCHOOL PSYCHOLOGIST	189.000	15,798,510	198.000	16,242,851
SUB TOTAL		192.500	16,097,818	201.000	16,518,411
214206	PSYCHOLOGICAL SERVICES - BILINGUAL				
00986000	SCHOOL PSYCHOLOGIST	21.000	1,823,313	21.000	1,813,618
SUB TOTAL		21.000	1,823,313	21.000	1,813,618
261021	SCHOOL HEALTH AND PARTNERSHIPS				
00010020	MANAGER	1.000	101,753	1.000	101,753
00010040	PROFESSIONAL IV	5.000	418,740	5.000	418,740
00020015	SENIOR MANAGER	1.000	116,474	1.000	116,474
00020020	MANAGER	3.000	287,480	3.000	280,555
00020040	PROFESSIONAL IV	7.700	509,513	11.000	731,605
00020045	PROFESSIONAL III	1.000	67,673	1.000	67,673
00500164	EXECUTIVE ASSISTANT	2.000	101,932	2.000	101,932
00501251	COORDINATED SCHOOL HEALTH SPEC	2.000	130,790	0.000	0
00501252	PROJECT ASSISTANT	1.000	41,700	0.000	0
00501253	COORDINATED SCHOOL HEALTH MGR	1.000	94,800	0.000	0
SUB TOTAL		24.700	1,870,855	24.000	1,818,732
211301	SOCIAL WORK SERVICES				
00010020	MANAGER	2.000	188,288	3.000	281,199
00984100	SCHOOL SOCIAL WORKER	308.000	25,075,932	327.000	26,108,766
SUB TOTAL		310.000	25,264,220	330.000	26,389,965
211302	SOCIAL WORK SVCS-BILINGUAL				
00984100	SCHOOL SOCIAL WORKER	27.000	2,285,705	27.000	2,246,779
SUB TOTAL		27.000	2,285,705	27.000	2,246,779
261019	SPECIALIZED SCHOOLS				
00984100	SCHOOL SOCIAL WORKER	2.000	198,280	2.000	192,582
00986000	SCHOOL PSYCHOLOGIST	2.000	176,625	2.000	169,544
00986900	SCHOOL NURSE	2.000	172,086	2.000	171,986
00989100	TEACHER-SPEECH PATHOLOGIST	0.000	0	1.000	86,893
SUB TOTAL		6.000	546,991	7.000	621,005

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
121001	SPEECH CORRECTION SERVICES				
00003405	SPEECH/LNG PATH PARAED - BILIN	3.000	148,590	3.000	146,213
00003406	SPEECH/LNG PATH PARAED	40.000	2,059,019	61.000	3,016,802
00010020	MANAGER	3.000	269,267	3.000	271,267
00989100	TEACHER-SPEECH PATHOLOGIST	310.000	23,794,976	312.000	23,527,274
SUB TOTAL		356.000	26,271,852	379.000	26,961,556
221030	STAFF TNG & DEVEL/SPEC ED				
00020050	PROFESSIONAL II	1.000	42,109	1.000	42,109
SUB TOTAL		1.000	42,109	1.000	42,109
213004	VISION TESTING-CITY WIDE				
00003150	AUDIO AND VISION SCREEN TECH	50.000	2,213,523	60.000	2,581,384
SUB TOTAL		50.000	2,213,523	60.000	2,581,384
SALARY TOTAL		1486.500	109,506,210	1568.000	112,733,754

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-466	0
0000	51320	BUCKET POSITION POINTER	0	0	-131,286	0
0000	51330	BENEFITS POINTER	0	0	10,256	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	405	160
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,189,295	4,611,955	4,304,515	5,081,784
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	300,000	72,107	45,364
0000	52140	CAREER SERVICE SALARIES - OTHER	1,374,786	0	1,187,103	61,791
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	67,032	58,574	54,609	74,695
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,728,000	1,958,000	3,670,864	2,431,125
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	5,000	5,000	0
		FOR PERSONAL SERVICES	9,364,113	6,933,529	9,173,106	7,694,920
0100	54105	SERVICES - CONTRACTUAL	95,711,780	90,380,217	108,224,830	100,049,858
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,050,000	5,550,000	5,667,184	3,324,687
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	0	150
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	75,000	75,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	200
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	9,235	0
0100	54520	SERVICES - PRINTING	0	45,000	0	330
0100	56105	SERVICES - REPAIR CONTRACTS	8,277,623	7,898,106	1,124,939	878,341
0100	57705	SERVICES - SPACE RENTAL	0	0	0	6,719,034
		FOR CONTRACTUAL SERVICES	110,119,403	103,953,323	115,026,188	110,972,600
0200	54215	CAR FARE	42,927	42,927	74,495	68,470
		FOR TRANSPORTATION	42,927	42,927	74,495	68,470
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	0	33,433,617	32,403,881
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	179,986	179,986	18,970,242	18,340,453
0300	53120	COMMODITIES - GAS - DISTRIBUTION	32,850	32,850	7,022,557	5,910,296
0300	53125	COMMODITIES - GAS - PURCHASE	162,038	162,038	22,143,107	20,925,194
0300	53306	COMMODITIES: SOFTWARE	0	0	265	1,241
0300	53405	COMMODITIES - SUPPLIES	591,774	494,500	263,808	381,309
		FOR COMMODITIES/MATERIALS	966,648	869,374	81,833,595	77,962,374
0400	55005	PROPERTY - EQUIPMENT	104,000	144,000	126,820	123,591
		FOR EQUIPMENT	104,000	144,000	126,820	123,591

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57205	PENSIONS - EMPLOYEE, ESP	307,080	322,830	313,586	368,417
9000	57210	PENSIONS - ESP EMPLOYER	466,105	490,016	475,981	558,491
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	731,400	762,640	698,943	736,565
9000	57405	MEDICARE	134,729	99,611	124,716	86,166
9000	57415	FICA	72,986	0	53,112	3,866
9000	57505	UNEMPLOYMENT COMPENSATION	29,321	34,593	36,155	32,090
9000	57605	WORKERS COMPENSATION	52,368	55,353	51,599	59,499
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,793,989	1,765,043	1,754,092	1,845,094
UNIT	TOTAL		122,391,080	113,708,196	207,988,297	198,667,049

***** POSITIONS AND SALARIES *****

JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254002	OPERATION OF PLANT				
00004223	CUSTODIAL WORKER	3.000	122,775	3.000	122,775
00007781	ENGINEER II	4.000	285,628	2.000	142,814
00007783	ENGINEER IV	9.000	674,852	11.000	824,104
SUB TOTAL		16.000	1,083,255	16.000	1,089,693
254005	OPERATION OF PLANT-ROVING CREW				
00004223	CUSTODIAL WORKER	17.000	607,551	17.000	616,955
00007781	ENGINEER II	4.000	285,628	4.000	285,628
00007783	ENGINEER IV	3.000	223,878	3.000	227,096
00007784	ENGINEER V	2.000	183,427	2.000	183,427
SUB TOTAL		26.000	1,300,484	26.000	1,313,106
254003	OPERATIONS-APPRENTICE PGM				
00007779	APPRENTICE ENGINEER	0.000	0	12.000	350,952
SUB TOTAL		0.000	0	12.000	350,952
254101	PORTFOLIO MANAGEMENT				
00020020	MANAGER	5.000	452,236	5.000	452,236
00020045	PROFESSIONAL III	19.000	1,198,903	19.000	1,244,549
00500006	ADMINISTRATIVE ASSISTANT	2.000	75,717	2.000	75,717
00500757	PORTFOLIO MANAGER	1.000	78,700	1.000	85,702
SUB TOTAL		27.000	1,805,556	27.000	1,858,204
SALARY TOTAL		69.000	4,189,295	81.000	4,611,955

UNIT 11890 - CPS WAREHOUSE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	0	0	9,983
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,121	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	79,820	0	85,264	143,506
		FOR CONTRACTUAL SERVICES	105,960	0	85,264	153,490
0300	53306	COMMODITIES: SOFTWARE	5,893	0	0	0
0300	53405	COMMODITIES - SUPPLIES	15,000	0	15,000	16,907
		FOR COMMODITIES/MATERIALS	20,893	0	15,000	16,907
UNIT	TOTAL		126,853	0	100,264	170,397

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51320	BUCKET POSITION POINTER	0	0	-109,504	0
0000	51330	BENEFITS POINTER	0	0	50,834	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,256	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,100,000	3,000,000	1,819,864	1,537,378
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	159,880	203,261
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	5,244	29,528
		FOR PERSONAL SERVICES	3,100,000	3,000,000	1,927,574	1,770,168
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	264,375	264,375	264,375	17,138
		FOR CONTRACTUAL SERVICES	264,375	264,375	264,375	17,138
0200	54210	PUPIL TRANSPORTATION	18,167,028	16,745,756	94,727,173	97,376,594
0200	54215	CAR FARE	500,000	266,488	545,209	59,317
		FOR TRANSPORTATION	18,667,028	17,012,244	95,272,382	97,435,911
0700	57940	MISCELLANEOUS CHARGES	0	0	550	0
		FOR CONTINGENCIES	0	0	550	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	11	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	52,069	66,940
9000	57210	PENSIONS - ESP EMPLOYER	0	0	79,051	101,744
9000	57405	MEDICARE	44,950	43,500	23,902	22,900
9000	57415	FICA	0	0	1	6
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,950	43,500	155,033	191,591
UNIT	TOTAL		22,076,353	20,320,119	97,619,914	99,414,807

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	474,800	0
0000	51320	BUCKET POSITION POINTER	0	0	-322,444	0
0000	51330	BENEFITS POINTER	0	0	624,046	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	109	8,400
0000	52100	CAREER SERVICE SALARIES - REGULAR	8,903,697	8,393,375	7,479,589	7,512,641
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,571,266	4,742,534	4,551,514	1,477,598
0000	52140	CAREER SERVICE SALARIES - OTHER	94,444	175,000	175,000	65,674
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	142,470	106,527	93,916	108,465
0000	52400	CAREER SERVICE SALARIES - OVERTIME	638,776	1,573,304	2,026,694	1,255,469
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	70	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	72,250	68,950	68,950	0
		FOR PERSONAL SERVICES	15,422,903	15,059,690	15,172,244	10,428,248
0100	54105	SERVICES - CONTRACTUAL	2,597,525	2,900,000	2,910,682	2,634,872
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	628,246	628,246	628,246	438,781
0100	54510	SERVICES - EQUIPMENT RENTAL	421,270	421,270	421,246	358,895
0100	54520	SERVICES - PRINTING	118,500	118,500	163,600	107,059
0100	56105	SERVICES - REPAIR CONTRACTS	160,000	160,000	160,000	630
		FOR CONTRACTUAL SERVICES	3,925,541	4,228,016	4,283,774	3,540,236
0200	54215	CAR FARE	27,500	27,500	37,500	22,617
0200	54560	DELIVERY SERVICE	400,000	400,000	400,000	133,384
		FOR TRANSPORTATION	427,500	427,500	437,500	156,001
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	26,110	26,110	0
0300	53130	COMMODITIES - HEATING FUEL	35,586	35,586	35,586	0
0300	53205	COMMODITIES - FOOD SUPPLIES	4,356,141	5,384,018	96,638,039	84,158,360
0300	53210	COMMODITIES - DONATED FOOD	100,153	0	9,161,635	8,194,999
0300	53405	COMMODITIES - SUPPLIES	2,445,576	2,445,576	2,440,981	488,527
		FOR COMMODITIES/MATERIALS	6,963,566	7,891,290	108,302,351	92,841,886
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	18,350	1,536,401
		FOR EQUIPMENT	8,000	8,000	18,350	1,536,401
0700	57940	MISCELLANEOUS CHARGES	750,000	0	40,000	0
		FOR CONTINGENCIES	750,000	0	40,000	0

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57205	PENSIONS - EMPLOYEE, ESP	629,897	593,164	552,714	575,088
9000	57210	PENSIONS - ESP EMPLOYER	956,074	900,334	837,268	872,377
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,766,600	2,478,580	1,764,777	1,647,853
9000	57405	MEDICARE	220,476	215,784	195,365	129,207
9000	57415	FICA	0	5,890	5,890	3,954
9000	57505	UNEMPLOYMENT COMPENSATION	62,350	62,993	63,000	48,733
9000	57605	WORKERS COMPENSATION	111,247	100,703	88,592	86,692
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,746,644	4,357,448	3,507,604	3,363,903
UNIT	TOTAL		32,244,154	31,971,944	131,761,823	111,866,673

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
256009	FOOD SERVICE				
00020025	TEAM LEADER	2.300	185,173	2.300	169,173
00020045	PROFESSIONAL III	2.300	121,500	1.300	71,209
00020050	PROFESSIONAL II	5.000	235,000	3.000	135,000
00020065	ADMINISTRATIVE IV	0.000	0	2.000	90,000
00500099	DATA CONTROL CLERK	0.000	0	1.000	37,500
00501116	FOOD SERV SPEC PROGAMS MGR	0.300	19,675	0.300	19,675
00501118	DIRECTOR OF NUTRITION SUPPORT	0.300	23,775	0.300	20,354
SUB TOTAL		10.200	585,123	10.200	542,911
256104	FOOD SERVICES-FIELD OPERATIONS				
00020025	TEAM LEADER	0.500	38,346	0.500	38,346
00020045	PROFESSIONAL III	10.500	710,138	10.500	705,102
00500006	ADMINISTRATIVE ASSISTANT	3.000	132,887	2.000	96,764
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,123
SUB TOTAL		14.000	881,371	14.000	876,335
256214	LUNCHROOM SERVICES				
00002738	ELEMENTARY LUNCHROOM MANAGER	7.000	204,610	7.000	210,907
00002741	COOK II	7.000	150,690	7.000	150,691
00002762	ASSOCIATE LUNCHROOM MGR II	2.000	43,054	1.000	21,527
00002763	ASSOCIATE LUNCHROOM MGR III	15.000	255,607	16.000	274,541
00002770	LUNCHROOM ATTENDANT	74.000	927,642	74.000	938,358
00002777	LUNCHROOM MANAGER	16.000	611,360	5.000	191,050
00002795	PORTER	31.000	555,061	31.000	555,061
SUB TOTAL		152.000	2,748,024	141.000	2,342,135
256202	LUNCHROOM SVCS-REGION 1				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002741	COOK II	1.000	21,527	1.000	21,527
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	2.000	32,458
00002770	LUNCHROOM ATTENDANT	16.000	159,270	16.000	159,180
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	38,210
00002795	PORTER	2.000	31,718	2.000	31,718
00501116	FOOD SERV SPEC PROGAMS MGR	0.500	39,350	0.500	39,350
SUB TOTAL		23.500	351,763	23.500	351,673

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
256218	LUNCHROOM SVCS-REGION 2				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002741	COOK II	2.000	43,054	2.000	43,054
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	18,934	1.000	18,934
00002770	LUNCHROOM ATTENDANT	14.000	145,848	14.000	148,584
00002777	LUNCHROOM MANAGER	1.000	41,284	1.000	41,284
00002795	PORTER	4.000	68,722	4.000	68,722
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	32,090
00501118	DIRECTOR OF NUTRITION SUPPORT	0.500	47,550	0.500	40,708
SUB TOTAL		24.500	434,622	24.500	422,606
256204	LUNCHROOM SVCS-REGION 3				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002741	COOK II	3.000	64,581	3.000	64,581
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	2.000	32,458
00002770	LUNCHROOM ATTENDANT	12.000	121,236	12.000	122,832
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	38,210
00002795	PORTER	3.000	50,220	3.000	50,220
SUB TOTAL		22.000	335,935	22.000	337,531
256217	LUNCHROOM SVCS-REGION 4				
00002741	COOK II	4.000	86,109	4.000	86,108
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	35,163	2.000	35,163
00002770	LUNCHROOM ATTENDANT	10.000	102,504	10.000	102,960
00002777	LUNCHROOM MANAGER	2.000	76,420	2.000	76,420
00002795	PORTER	2.000	37,004	2.000	37,004
00500006	ADMINISTRATIVE ASSISTANT	1.000	31,011	0.000	0
00500293	OFFICE CLERK	1.000	29,044	1.000	29,044
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	31,011
SUB TOTAL		22.000	397,255	22.000	397,710

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
256206	LUNCHROOM SVCS-REGION 5				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	30,792
00002741	COOK II	4.000	86,108	4.000	86,108
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	16,229	1.000	16,229
00002770	LUNCHROOM ATTENDANT	7.000	80,604	7.000	79,032
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	38,210
00002795	PORTER	3.000	52,863	3.000	52,863
00020045	PROFESSIONAL III	0.500	31,000	0.500	36,418
00500293	OFFICE CLERK	1.000	28,352	1.000	28,352
SUB TOTAL		18.500	362,596	18.500	368,004
256207	LUNCHROOM SVCS-REGION 6				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002741	COOK II	4.000	86,108	4.000	86,109
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	32,458	2.000	32,458
00002770	LUNCHROOM ATTENDANT	12.000	132,768	12.000	133,224
00002777	LUNCHROOM MANAGER	1.000	38,210	1.000	38,210
00002795	PORTER	4.000	68,722	4.000	68,722
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,466
SUB TOTAL		25.000	427,496	25.000	424,419
257001	MAIL SERVICES				
00007183	MOTOR TRUCK DRIVER	23.000	1,619,388	23.000	1,576,330
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	71,447	1.000	69,575
SUB TOTAL		24.000	1,690,835	24.000	1,645,905
254007	OPERATION OF PLANT-CUSTODIAL				
00004223	CUSTODIAL WORKER	1.000	31,824	1.000	31,304
SUB TOTAL		1.000	31,824	1.000	31,304
256209	SUMMER LUNCHROOM PROGRAM-OPS				
00020025	TEAM LEADER	0.300	19,173	0.300	19,173
00020045	PROFESSIONAL III	0.800	48,404	0.800	51,312
00501116	FOOD SERV SPEC PROGAMS MGR	0.300	19,675	0.300	19,675
00501118	DIRECTOR OF NUTRITION SUPPORT	0.300	23,775	0.300	20,354
SUB TOTAL		1.700	111,027	1.700	110,514

UNIT 12050 - CITYWIDE NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
257304	WAREHOUSING				
00007183	MOTOR TRUCK DRIVER	3.000	211,224	3.000	205,608
00007781	ENGINEER II	1.000	71,407	1.000	71,407
00007784	ENGINEER V	1.000	93,306	1.000	93,306
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,026	1.000	46,026
00500411	SENIOR OFFICE CLERK	1.000	33,000	1.000	35,118
00501119	WAREHOUSING, DISTR & VEND MGR	1.000	90,863	0.000	0
00501119	WAREHOUSING, DISTR *** VEND MGR	0.000	0	1.000	90,863
SUB TOTAL		8.000	545,826	8.000	542,328
SALARY TOTAL		346.400	8,903,697	335.400	8,393,375

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	25,000	25,000	215,181	106,684
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,006	46,002	2,196,797	1,623,950
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6	3	23,867,359	2,467
0000	51300	REGULAR POSITION POINTER	0	0	25,440	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,662,353	0
0000	51330	BENEFITS POINTER	0	0	-27,829,228	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	2,630	3,290
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	24,995	8,694
0000	52100	CAREER SERVICE SALARIES - REGULAR	642,754	597,502	607,977	563,820
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	6	2	1,282,320	1,726,273
0000	52140	CAREER SERVICE SALARIES - OTHER	4	1,500	2,488	50,269
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,290	7,591	3,384,552	8,253
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	10,003	7,139
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	483	963
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,750	3,500	7,772	0
		FOR PERSONAL SERVICES	704,816	681,100	136,416	4,101,802
0100	54105	SERVICES - CONTRACTUAL	0	0	46,300,000	676,786
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,100,000	2,050,000	1,674,000	267,321
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	6,782	1,272
0100	54520	SERVICES - PRINTING	5,000	5,000	18,532	7,434
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	12,135,000	12,135,000	12,624,025	9,616,372
		FOR CONTRACTUAL SERVICES	17,250,000	14,200,000	60,623,339	10,569,186
0200	54205	TRAVEL EXPENSE	10,000	10,000	5,185	1,971
0200	54215	CAR FARE	2,500	2,500	2,774	707
		FOR TRANSPORTATION	12,500	12,500	7,959	2,678
0300	53305	COMMODITIES - TEXTBOOKS	150,000	0	150,000	1,014,427
0300	53306	COMMODITIES: SOFTWARE	1,300,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	77,000	5,000	72,330	49,409
0300	53510	COMMODITIES - POSTAGE	2,000	2,000	2,300	984
		FOR COMMODITIES/MATERIALS	1,529,000	7,000	224,630	1,064,820
0400	55005	PROPERTY - EQUIPMENT	110,000	10,000	111,583	31,647
		FOR EQUIPMENT	110,000	10,000	111,583	31,647
0700	57940	MISCELLANEOUS CHARGES	13,838,756	0	664,335	0
		FOR CONTINGENCIES	13,838,756	0	664,335	0

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	83,093	736,391
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	53,529	297,225
9000	57205	PENSIONS - EMPLOYEE, ESP	44,986	41,820	78,976	119,824
9000	57210	PENSIONS - ESP EMPLOYER	56,258	55,568	113,393	183,709
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,033	7,916	7,541	3,377
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,400	123,929	138,115	118,739
9000	57405	MEDICARE	10,017	9,383	316,052	284,284
9000	57415	FICA	0	93	12,952	25,605
9000	57505	UNEMPLOYMENT COMPENSATION	16,004,497	36,004,482	30,006,881	4,440
9000	57605	WORKERS COMPENSATION	28,008,032	30,007,170	30,009,808	429,635
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,284,223	66,250,361	60,820,339	2,203,229
UNIT	TOTAL		77,729,295	81,160,961	122,588,601	17,973,362

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00000726	CHILDREN AND FAM BEN LIAISON	15.000	568,250	14.000	523,000
00501125	E.C.H.O AGENT	2.000	74,500	2.000	74,500
SUB TOTAL		17.000	642,750	16.000	597,500
119004	OTHER GENERAL CHARGES				
00000010	10 MONTH TCHR HOSPTL	0.000	25,000	0.000	25,000
00001001	10 MONTH ESP HOSPTL	0.000	4	0.000	2
SUB TOTAL		0.000	25,004	0.000	25,002
SALARY TOTAL		17.000	667,754	16.000	622,502

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	247,473	160,413	1,423,156
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,628,461	3,301,484	9,789,849	7,742,842
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	231,108	397,578	5,507,477	3,526,555
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	75,000	119,000	80,125	39,396
0100	56105	SERVICES - REPAIR CONTRACTS	456,000	1,119,910	1,680,854	781,178
		FOR CONTRACTUAL SERVICES	4,390,569	5,185,445	17,218,718	13,513,127
0200	54205	TRAVEL EXPENSE	24,000	0	0	5,290
0200	54215	CAR FARE	20,000	593	25,035	19,896
		FOR TRANSPORTATION	44,000	593	25,035	25,186
0300	53306	COMMODITIES: SOFTWARE	2,910,291	2,818,219	9,152,433	4,791,041
0300	53405	COMMODITIES - SUPPLIES	33,900	16,900	20,047	80,870
0300	53410	COMMODITIES - COMPUTER SOFTWARE	0	1,000	1,000	0
		FOR COMMODITIES/MATERIALS	2,944,191	2,836,119	9,173,480	4,871,910
0400	55005	PROPERTY - EQUIPMENT	8,000	806,933	739,912	490,859
		FOR EQUIPMENT	8,000	806,933	739,912	490,859
UNIT	TOTAL		7,386,760	8,829,090	27,157,144	18,901,082

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	56,200	102,500	108,848	108,256
0000	51320	BUCKET POSITION POINTER	0	0	-117,979	0
0000	51330	BENEFITS POINTER	0	0	11,555	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	3,438	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	13,081
0000	52140	CAREER SERVICE SALARIES - OTHER	5,760	250,000	718,874	381,049
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	1,600
		FOR PERSONAL SERVICES	61,960	352,500	724,735	503,986
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,161,720	3,000	29,296
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,605	18,282
0100	54520	SERVICES - PRINTING	0	0	20,049	705
		FOR CONTRACTUAL SERVICES	0	8,161,720	26,654	48,283
0200	54210	PUPIL TRANSPORTATION	0	0	3,760	1,922,064
0200	54215	CAR FARE	0	0	269	3,629
0200	54220	AUTO REIMBURSEMENT	0	0	1,900	0
		FOR TRANSPORTATION	0	0	5,929	1,925,694
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	9,505	0
0300	53305	COMMODITIES - TEXTBOOKS	0	5,123,400	0	0
0300	53405	COMMODITIES - SUPPLIES	0	0	21,082	27,354
		FOR COMMODITIES/MATERIALS	0	5,123,400	30,588	27,354
0400	55005	PROPERTY - EQUIPMENT	0	0	0	3,295
		FOR EQUIPMENT	0	0	0	3,295
0700	57940	MISCELLANEOUS CHARGES	0	13,346	13,816	0
		FOR CONTINGENCIES	0	13,346	13,816	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	164	62
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	108	74
9000	57205	PENSIONS - EMPLOYEE, ESP	0	17,500	4,020	11
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	26,562	6,101	92
9000	57405	MEDICARE	898	5,111	12,273	6,915
9000	57415	FICA	357	0	35,668	19,632
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,255	49,173	58,334	26,787
UNIT	TOTAL		63,215	13,700,139	860,055	2,535,398

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	67,215,125	63,514,411	26,068,325	28,939,299
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	5,416,317	125,200	1,947,075
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	613,130	536,763	580,134	693,988
0000	51300	REGULAR POSITION POINTER	0	0	196,928	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,266,243	0
0000	51330	BENEFITS POINTER	0	0	3,630,439	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	30,000,010	32,000,005	13,746,354	1,092,435
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	887
0000	52100	CAREER SERVICE SALARIES - REGULAR	7,454,943	10,918,283	3,124,120	387,203
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	75,000	75,000	247,000	111,852
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	139,421	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	879	0	448	1,082
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	197,647	128,722
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	2,250,004	2,250,003	2,853,339	85,099
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	0	667,888	0
		FOR PERSONAL SERVICES	107,609,091	114,710,782	49,310,998	33,387,642
0100	54105	SERVICES - CONTRACTUAL	0	0	0	8,000,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,298,799	4,218,669	2,103,054	378,974
0100	54130	SERVICES - NON PROFESSIONAL	466,260	0	0	0
0100	54305	TUITION	43,270,000	44,800,000	51,063,826	46,806,625
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	29,188,125	27,665,000	6,561,590	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	14,000,000	14,000,000	14,000,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	58,375
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	5,955
0100	54520	SERVICES - PRINTING	0	0	0	7,599
		FOR CONTRACTUAL SERVICES	94,223,184	90,683,669	73,728,470	55,257,528
0200	54205	TRAVEL EXPENSE	0	0	0	5,031
0200	54210	PUPIL TRANSPORTATION	6,000,000	9,000,000	3,530,000	0
0200	54215	CAR FARE	750,000	250,000	110,004	245
		FOR TRANSPORTATION	6,750,000	9,250,000	3,640,004	5,276
0300	53205	COMMODITIES - FOOD SUPPLIES	2,518,658	0	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	300
0300	53305	COMMODITIES - TEXTBOOKS	17,154,000	16,000,000	16,000,000	0
0300	53306	COMMODITIES: SOFTWARE	0	6,500,000	0	0
0300	53405	COMMODITIES - SUPPLIES	21,350,912	20,028,250	11,576,622	5,694
		FOR COMMODITIES/MATERIALS	41,023,570	42,528,250	27,576,622	5,994
0400	55005	PROPERTY - EQUIPMENT	12,100,000	13,000,000	3,872,205	1,232
		FOR EQUIPMENT	12,100,000	13,000,000	3,872,205	1,232

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	107,399,109	21,071,336	0
0700	57940	MISCELLANEOUS CHARGES	71,551,922	191,562,428	45,796,429	488,483
		FOR CONTINGENCIES	71,551,922	298,961,537	66,867,765	488,483
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,822,425	15,496,997	15,761,837	5,181,644
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	181,428
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,192,288	1,633,620	1,816,502	2,147,328
9000	57205	PENSIONS - EMPLOYEE, ESP	3,846	0	231,140	15,901
9000	57210	PENSIONS - ESP EMPLOYER	5,837	0	351,358	23,464
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-33,364,800	2,640,622	4,696,610	4,690,238
9000	57405	MEDICARE	280,360	371,189	405,249	417,435
9000	57415	FICA	0	0	15,390	757
9000	57505	UNEMPLOYMENT COMPENSATION	-15,880,408	-29,824,980	-29,782,889	190,805
9000	57605	WORKERS COMPENSATION	-27,786,408	-29,719,970	-29,696,902	339,271
		FOR SPEC.PURPOSE-GENL.BENEFITS	-60,726,860	-39,402,522	-36,201,707	13,188,272
UNIT	TOTAL		272,530,907	529,731,716	188,794,358	102,334,428

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221038	ACHIEVEMENT ACADEMIES	0.000	0	0.000	1,000,000
SUB TOTAL		0.000	0	0.000	1,000,000
221430	ADMINISTRATIVE SUPPORT	0.000	2,000,000	0.000	1,600,000
SUB TOTAL		0.000	2,000,000	0.000	1,600,000
255013	CHILDRENS WELFARE ATTDNT PRGM	0.000	1,700,005	0.000	1,000,000
SUB TOTAL		0.000	1,700,005	0.000	1,000,000
113103	COMPARABILITY POSITIONS	0.000	2,000,000	0.000	2,000,000
SUB TOTAL		0.000	2,000,000	0.000	2,000,000
600002	CONTINGENCY FOR PROJECT EXPAN	0.000	100,754	0.000	8,500,000
SUB TOTAL		0.000	100,754	0.000	8,500,000
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	4.000	529,385	4.000	517,948
SUB TOTAL		4.000	529,385	4.000	517,948
111066	EARLY CHILDHOOD-INSTRUCTION	0.000	3,122,063	0.000	0
SUB TOTAL		0.000	3,122,063	0.000	0
233019	EARLY CHILDHOOD-PREKG-ADMN	0.000	0	0.000	770,255
SUB TOTAL		0.000	0	0.000	770,255
111053	G 1-3 PRIMARY-ELEMENTARY	0.000	0	0.000	8,000,000
SUB TOTAL		0.000	0	0.000	8,000,000
111052	G 3-8 INTR/UPPER-ELEMENTARY	0.000	6,900,000	0.000	7,027,601
SUB TOTAL		0.000	6,900,000	0.000	7,027,601

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	30.000	832,590	7.000	732,445
SUB TOTAL		30.000	832,590	7.000	732,445
241011	INSTR ADMIN-HS				
00000042	ASSISTANT PRINCIPAL	30.000	832,590	1.000	107,010
SUB TOTAL		30.000	832,590	1.000	107,010
241016	INSTRUCTIONAL ADMINISTRATION				
		0.000	0		-3,000,000
SUB TOTAL		0.000	0		-3,000,000
122071	ISO OSS INSTR				
		0.000	0	0.000	1,000,000
SUB TOTAL		0.000	0	0.000	1,000,000
111070	KINDERGARTEN-ELEMENTARY				
		0.000	15,000,000	0.000	0
SUB TOTAL		0.000	15,000,000	0.000	0
290003	MISC GENERAL CHARGES				
00000000	BUCKETS & MISCELLANEOUS	0.000	4	0.000	0
00000000	BUCKETS *** MISCELLANEOUS	0.000	0	0.000	12,197
SUB TOTAL		0.000	4	0.000	12,197
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
		0.000	280,000	0.000	280,000
SUB TOTAL		0.000	280,000	0.000	280,000
111015	REASSIGNED TEACHERS-NEW POLICY				
00000041	PRINCIPAL	0.000	0	1.000	130,529
00000049	REGULAR TEACHER	126.000	9,636,886	228.500	16,905,792
		0.000	24,780,458	0.000	22,000,000
SUB TOTAL		126.000	34,417,344	229.500	39,036,321
264202	RECRUITMENT AND STAFFING				
		0.000	0		-3,500,000
SUB TOTAL		0.000	0		-3,500,000

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
		0.000	1,700,000	0.000	1,306,087
SUB TOTAL		0.000	1,700,000	0.000	1,306,087
241003	SPECIAL ED ADMIN-ELEM-SPECL ED				
00000041	PRINCIPAL	0.000	0	1.000	135,653
SUB TOTAL		0.000	0	1.000	135,653
111086	SPECIAL EDUCATION TEACHER ASSIGNMENTS				
		0.000	0	0.000	3,100,000
SUB TOTAL		0.000	0	0.000	3,100,000
111012	TEMPORARY TRANSFER TO DISTRICT				
00000039	PART-TIME TEACHER	0.500	38,782	0.000	0
00000041	PRINCIPAL	9.000	1,208,994	9.000	1,130,651
00000042	ASSISTANT PRINCIPAL	0.000	0	2.000	223,112
00000049	REGULAR TEACHER	43.000	3,279,167	41.000	3,124,911
00000054	PROGRAM OPTION TEACHER	1.000	80,008	1.000	58,114
00000055	BILINGUAL TEACHER	2.000	137,506	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,936	0.000	0
00500629	SPECIAL EDUCATION TEACHER	3.000	228,410	2.000	151,064
00983630	MILITARY INSTRUCTOR	1.000	65,512	1.000	65,512
00984100	SCHOOL SOCIAL WORKER	1.000	71,882	1.000	53,813
00986000	SCHOOL PSYCHOLOGIST	1.000	90,136	0.000	0
SUB TOTAL		62.500	5,255,333	57.000	4,807,177
SALARY TOTAL		252.500	74,670,068	299.500	74,432,694

UNIT 12692 - DEPT CONTROL REVEN

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

UNIT 12694 - OTHER GOVERNMENT FUNDED

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	-946,532	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	48,292	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	-21,328	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	-239,833	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	-373,160	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	3,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	862	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	-80	0
		FOR PERSONAL SERVICES	0	0	-1,528,778	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	-106,408	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	-63,594	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	-9,228	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-256	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	-7,121	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	-74,030	0
9000	57405	MEDICARE	0	0	3,545	0
9000	57415	FICA	0	0	-2,341	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	-29,287	0
9000	57605	WORKERS COMPENSATION	0	0	-9,467	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	-298,187	0
UNIT	TOTAL		0	0	-1,826,966	0

UNIT 13615 - CITYWIDE - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	1,135,002
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	31	45,487
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	27,660
0000	51300	REGULAR POSITION POINTER	0	0	-2,386	0
0000	51320	BUCKET POSITION POINTER	0	0	-31	0
0000	51330	BENEFITS POINTER	0	0	-1,274	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	25,348
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	2,386	364,115
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	180,613
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	30	5,349
		FOR PERSONAL SERVICES	0	0	-1,244	1,783,574
0100	54105	SERVICES - CONTRACTUAL	0	0	0	2,104,857
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	550,346
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	325
0100	54520	SERVICES - PRINTING	0	0	0	10,959
0100	54525	SERVICES - PRINTING OTHER	0	0	0	25,715
		FOR CONTRACTUAL SERVICES	0	0	0	2,692,202
0200	54205	TRAVEL EXPENSE	0	0	0	10,624
		FOR TRANSPORTATION	0	0	0	10,624
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	5,717
0300	53405	COMMODITIES - SUPPLIES	0	0	0	7,782
		FOR COMMODITIES/MATERIALS	0	0	0	13,499
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	98,490
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	93,975
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	77,247
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	167	25,488
9000	57210	PENSIONS - ESP EMPLOYER	0	0	254	38,739
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	815	139,056
9000	57405	MEDICARE	0	0	34	24,850
9000	57415	FICA	0	0	0	1,407
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	18	10,129
9000	57605	WORKERS COMPENSATION	0	0	29	17,566
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	1,316	526,948
UNIT	TOTAL		0	0	73	5,026,848

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	185,989	1,447,828	1,094,634	12,582,572
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,439,817	3,324,149	4,136,107	1,518,471
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,696	33,303	25,146	304,699
0000	51300	REGULAR POSITION POINTER	0	0	41,635	0
0000	51320	BUCKET POSITION POINTER	0	0	-46,530	0
0000	51330	BENEFITS POINTER	0	0	20,141	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	72,000	160,000	63,577	359,302
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,057	22,917
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	63,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	15,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	36
		FOR PERSONAL SERVICES	3,704,502	4,965,280	5,414,767	14,787,997
0100	54105	SERVICES - CONTRACTUAL	0	0	420,555	6,274
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,322,953	3,037,460	2,383,209	3,559,355
0100	54305	TUITION	0	0	451,000	322,788
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	36,440	38,440	57,230	97,747
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	1,297
0100	54520	SERVICES - PRINTING	49,000	52,000	124,113	22,911
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	24,122	16,399
0100	57705	SERVICES - SPACE RENTAL	28,500	35,500	31,300	1,400
		FOR CONTRACTUAL SERVICES	1,436,893	3,163,400	3,491,529	4,028,172
0200	54205	TRAVEL EXPENSE	22,500	7,500	51,950	26,803
0200	54215	CAR FARE	0	0	5,000	6,965
		FOR TRANSPORTATION	22,500	7,500	56,950	33,768
0300	53205	COMMODITIES - FOOD SUPPLIES	47,720	87,200	95,167	60,726
0300	53305	COMMODITIES - TEXTBOOKS	1,320,613	508,650	6,644,072	4,303,794
0300	53306	COMMODITIES: SOFTWARE	100,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	126,000	46,000	268,040	126,347
		FOR COMMODITIES/MATERIALS	1,594,333	641,850	7,007,280	4,490,867
0400	55005	PROPERTY - EQUIPMENT	404,000	0	178,562	17,667
0400	55010	PROPERTY - FURNITURE	0	0	0	2,200
		FOR EQUIPMENT	404,000	0	178,562	19,867
0700	57940	MISCELLANEOUS CHARGES	0	0	206,152	204,245
		FOR CONTINGENCIES	0	0	206,152	204,245

UNIT 13705 - CITYWIDE - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	28,664
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,900	154,919	116,811	2,149,591
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,019	101,352	76,392	877,343
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	166,813	147,287	986,100
9000	57405	MEDICARE	49,369	24,544	64,126	187,202
9000	57415	FICA	0	0	4,910	47
9000	57505	UNEMPLOYMENT COMPENSATION	1,302	10,861	9,383	83,392
9000	57605	WORKERS COMPENSATION	2,325	17,375	13,120	147,160
		FOR SPEC.PURPOSE-GENL.BENEFITS	107,115	475,864	432,030	4,459,499
UNIT	TOTAL		7,269,343	9,253,894	16,787,270	28,024,414

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
233031	LITERACY PROGRAM				
00600735	LITERACY COACH	2.000	185,989	2.000	184,079
SUB TOTAL		2.000	185,989	2.000	184,079
111045	READING - ELEMENTARY SUPPORT				
00600735	LITERACY COACH	0.000	0	1.000	87,766
SUB TOTAL		0.000	0	1.000	87,766
221040	STRIVING READERS				
00600736	LITERACY INTERVENTION TEACHER	0.000	0	15.000	1,175,983
SUB TOTAL		0.000	0	15.000	1,175,983
SALARY TOTAL		2.000	185,989	18.000	1,447,828

**UNIT 13715 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM) - CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	93,930	258,369	261,857	3,025,480
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,882,015	800,038	1,127,950	742,617
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,381	5,942	6,043	72,669
0000	51300	REGULAR POSITION POINTER	0	0	60,251	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,083	0
0000	51330	BENEFITS POINTER	0	0	26,449	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	231,600	41,700	95,437
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,605	30,883
0000	52140	CAREER SERVICE SALARIES - OTHER	535,157	0	0	151,348
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	8
		FOR PERSONAL SERVICES	2,514,483	1,295,949	1,524,772	4,118,442
0100	54105	SERVICES - CONTRACTUAL	0	1,152,028	2,012,060	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,070,431	1,064,400	1,045,720	198,823
0100	54130	SERVICES - NON PROFESSIONAL	82,676	0	0	0
0100	54305	TUITION	400,000	430,400	150,800	341,337
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	35,340	0	0	0
0100	54520	SERVICES - PRINTING	292,202	47,000	36,924	0
0100	57705	SERVICES - SPACE RENTAL	93,124	15,000	32,499	0
		FOR CONTRACTUAL SERVICES	2,973,773	2,708,828	3,278,003	540,159
0200	54205	TRAVEL EXPENSE	9,900	0	0	17,000
0200	54210	PUPIL TRANSPORTATION	231,160	0	27,600	1,786
0200	54215	CAR FARE	0	0	1,000	0
		FOR TRANSPORTATION	241,060	0	28,600	18,786
0300	53205	COMMODITIES - FOOD SUPPLIES	205,559	0	17,000	12,337
0300	53305	COMMODITIES - TEXTBOOKS	1,659,142	1,188,080	495,628	183,178
0300	53306	COMMODITIES: SOFTWARE	15,000	0	7,899	2,650
0300	53405	COMMODITIES - SUPPLIES	191,930	86,360	304,234	0
		FOR COMMODITIES/MATERIALS	2,071,631	1,274,440	824,761	198,166
0400	55005	PROPERTY - EQUIPMENT	23,200	0	52,000	12,227
		FOR EQUIPMENT	23,200	0	52,000	12,227
0700	57940	MISCELLANEOUS CHARGES	0	0	24,969	0
		FOR CONTINGENCIES	0	0	24,969	0

**UNIT 13715 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM) - CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	4,077	608	46,703
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,051	23,568	28,954	466,088
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,575	18,086	19,252	205,515
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	19,066	24,635	235,618
9000	57405	MEDICARE	34,253	3,890	20,742	52,945
9000	57415	FICA	27,733	0	114	6,702
9000	57505	UNEMPLOYMENT COMPENSATION	658	1,938	2,254	19,280
9000	57605	WORKERS COMPENSATION	1,174	3,101	3,153	35,149
		FOR SPEC.PURPOSE-GENL.BENEFITS	91,044	73,726	99,711	1,067,999
UNIT	TOTAL		7,915,191	5,352,943	5,832,816	5,955,779

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
230002	HS TRANSFORMATION PROJECT - ADMIN				
00600581	IDS COACH	0.000	0	2.000	173,698
SUB TOTAL		0.000	0	2.000	173,698
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00600581	IDS COACH	1.000	93,930	1.000	84,671
SUB TOTAL		1.000	93,930	1.000	84,671
SALARY TOTAL		1.000	93,930	3.000	258,369

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	42,148	1,012,600
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,725,887	5,024,919	4,659,151	240,520
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	969	24,661
0000	51300	REGULAR POSITION POINTER	0	0	428,206	0
0000	51320	BUCKET POSITION POINTER	0	0	294,417	0
0000	51330	BENEFITS POINTER	0	0	335,943	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	18,700	2,104
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	3,981
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,122,128	652,946	715,498	721,930
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	290,871	397,739	908,108	33,708
0000	52140	CAREER SERVICE SALARIES - OTHER	419,475	40,000	60,500	26,978
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,950	8,291	9,091	10,643
0000	52400	CAREER SERVICE SALARIES - OVERTIME	53,700	0	0	31,389
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,500	0	0	0
		FOR PERSONAL SERVICES	5,634,511	6,123,895	7,472,731	2,108,514
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,927,235	1,296,407	2,844,746	779,368
0100	54130	SERVICES - NON PROFESSIONAL	0	37,500	266,680	52,714
0100	54305	TUITION	205,000	426,747	1,734,360	6,873,412
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	14,000	5,617
0100	54515	SERVICES - ADVERTISING	0	0	0	1,000
0100	54520	SERVICES - PRINTING	83,800	172,522	153,357	290,697
0100	54525	SERVICES - PRINTING OTHER	0	0	6,550	0
0100	57705	SERVICES - SPACE RENTAL	0	0	0	126,929
		FOR CONTRACTUAL SERVICES	2,219,035	1,933,176	5,019,693	8,129,737
0200	54205	TRAVEL EXPENSE	449,332	348,722	163,127	33,446
0200	54210	PUPIL TRANSPORTATION	3,501,164	86,635	98,835	24,935
0200	54215	CAR FARE	35,684	53,794	93,674	31,131
0200	54220	AUTO REIMBURSEMENT	7,000	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	0	471
		FOR TRANSPORTATION	3,993,180	489,151	355,636	89,983
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	6,000	8,599
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	112
0300	53305	COMMODITIES - TEXTBOOKS	34,000	0	53,000	94,464
0300	53306	COMMODITIES: SOFTWARE	4,050	0	1,127	0
0300	53405	COMMODITIES - SUPPLIES	153,588	359,012	824,078	166,160
0300	53510	COMMODITIES - POSTAGE	0	5,000	7,000	34
		FOR COMMODITIES/MATERIALS	191,638	364,012	891,205	269,369

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0400	55005	PROPERTY - EQUIPMENT	7,231	0	86,500	4,616
		FOR EQUIPMENT	7,231	0	86,500	4,616
0700	57940	MISCELLANEOUS CHARGES	245,357	1,086,779	150,723	1,250
		FOR CONTINGENCIES	245,357	1,086,779	150,723	1,250
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	33,993
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	4,023	139,545
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	2,677	70,999
9000	57205	PENSIONS - EMPLOYEE, ESP	99,201	45,707	55,330	51,700
9000	57210	PENSIONS - ESP EMPLOYER	78,802	2,595	27,228	1,236
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	71,788	66,779	56,669	52,043
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	265,000	85,797	116,078	193,502
9000	57405	MEDICARE	71,986	13,336	76,154	24,192
9000	57415	FICA	11,954	2,480	3,330	701
9000	57505	UNEMPLOYMENT COMPENSATION	7,860	4,897	6,808	11,161
9000	57605	WORKERS COMPENSATION	14,027	7,835	9,092	20,328
		FOR SPEC.PURPOSE-GENL.BENEFITS	620,618	229,426	357,390	599,400
UNIT	TOTAL		12,911,570	10,226,439	14,333,879	11,202,869

UNIT 13722 - SUPPORTS FOR HIGH RISK POPULATIONS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	95,100	0.000	0
SUB TOTAL		1.000	95,100	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00000342	PROGRAM MANAGER	1.000	94,800	0.000	0
00020035	PROFESSIONAL V	1.000	97,710	1.000	97,709
00020045	PROFESSIONAL III	0.000	0	1.000	72,500
00500728	HIGH SCHOOL COORDINATOR	0.000	0	1.000	65,000
00500776	RE-ENROLLMENT FACILITATOR	1.000	54,469	1.000	55,000
00500899	HIGH SCHOOL PROG TEAM LEADER	1.000	69,737	1.000	69,737
00500906	JUVENILE JUSTICE COORDINATOR	1.000	63,800	1.000	80,000
00500907	JUVENILE OFFENDER ENGMNT SPEC	0.000	0	2.000	91,500
00500908	STUDENT ENGAGEMENT SPECIALIST	0.000	0	3.000	121,500
SUB TOTAL		5.000	380,516	11.000	652,946
231117	SUPPORT SERVICES				
00500076	COMPLIANCE COORDINATOR	1.000	68,500	0.000	0
00501160	ATTENDANCE AND COMPLIANCE MGR	1.000	80,000	0.000	0
00501177	SCHOOL-BASED PROGRAMMING MGR	1.000	85,956	0.000	0
00501193	ATTENDANCE & TRUANCY COORDNTR	1.000	64,000	0.000	0
SUB TOTAL		4.000	298,456	0.000	0
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	1.000	53,000	0.000	0
00009908	YOUTH OUTREACH WORKER	18.000	295,056	0.000	0
SUB TOTAL		19.000	348,056	0.000	0
SALARY TOTAL		29.000	1,122,128	11.000	652,946

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	178,381	32,625	130,043
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,431,770	1,364,191	1,076,232	4,834,807
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,102	661	3,156
0000	51300	REGULAR POSITION POINTER	0	0	86,249	0
0000	51320	BUCKET POSITION POINTER	0	0	-11,030	0
0000	51330	BENEFITS POINTER	0	0	95,697	0
0000	51400	TEACHER SALARIES - OVERTIME	50,000	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	119,810	8,880	256,385	8,718
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,184,272	3,408,799	1,899,318	3,501,489
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	308,900	156,369	176,980	965,576
0000	52140	CAREER SERVICE SALARIES - OTHER	1,572,817	802,971	930,361	231,185
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	32,825	36,455	24,073	51,543
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	210,800	339,080	388,478
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	2,218
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	125	125	125	0
		FOR PERSONAL SERVICES	9,700,519	6,171,073	4,906,758	10,117,212
0100	54105	SERVICES - CONTRACTUAL	0	3,000	11,498	97,917
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,644,623	1,397,186	6,039,940	4,684,030
0100	54130	SERVICES - NON PROFESSIONAL	253,561	6,107,664	654,595	234,883
0100	54305	TUITION	240,000	1,439,875	1,508,195	2,163,068
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	3,019	6,898
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	596,737	812,360	557,135	411,814
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	2,506
0100	54515	SERVICES - ADVERTISING	0	0	395	3,500
0100	54520	SERVICES - PRINTING	198,737	69,011	239,253	92,783
0100	56105	SERVICES - REPAIR CONTRACTS	0	154,115	21,185	9,192
0100	57705	SERVICES - SPACE RENTAL	0	800	72,219	30,860
		FOR CONTRACTUAL SERVICES	3,933,658	9,984,011	9,107,433	7,737,452
0200	54205	TRAVEL EXPENSE	62,180	125,373	368,860	259,045
0200	54210	PUPIL TRANSPORTATION	106,924	249,820	479,485	46,051
0200	54215	CAR FARE	0	82,339	99,609	5,936
0200	54220	AUTO REIMBURSEMENT	2,000	20,037	79,866	483
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	317,000	128,323	347,702	106,132
		FOR TRANSPORTATION	488,104	605,892	1,375,522	417,646

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0300	53205	COMMODITIES - FOOD SUPPLIES	15,000	333,200	20,500	1,604
0300	53215	COMMODITIES - PURCHASED FOOD	0	25,000	0	320
0300	53305	COMMODITIES - TEXTBOOKS	0	315,717	48,064	248,530
0300	53306	COMMODITIES: SOFTWARE	220,250	178,741	502,420	211,659
0300	53405	COMMODITIES - SUPPLIES	165,916	1,206,278	382,356	158,204
0300	53510	COMMODITIES - POSTAGE	3,000	7,000	37,063	13,857
		FOR COMMODITIES/MATERIALS	404,166	2,065,936	990,404	634,174
0400	55005	PROPERTY - EQUIPMENT	4,930,954	2,356,221	417,424	11,286
0400	55010	PROPERTY - FURNITURE	0	0	0	5,267
		FOR EQUIPMENT	4,930,954	2,356,221	417,424	16,553
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	136,369	0	380,961	0
0700	57940	MISCELLANEOUS CHARGES	12,848	475,749	184,318	31,069
		FOR CONTINGENCIES	149,217	475,749	565,278	31,069
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	4,228	2,475
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	19,086	6,834	30,404
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	12,486	7,235	9,122
9000	57205	PENSIONS - EMPLOYEE, ESP	160,526	200,873	138,613	279,193
9000	57210	PENSIONS - ESP EMPLOYER	138,668	121,176	92,324	148,450
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	104,995	183,733	118,190	269,091
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	371,000	505,220	311,208	548,615
9000	57405	MEDICARE	40,469	53,402	72,314	135,538
9000	57415	FICA	6,741	9,930	34,554	14,899
9000	57505	UNEMPLOYMENT COMPENSATION	14,363	22,844	16,194	23,385
9000	57605	WORKERS COMPENSATION	25,644	36,575	23,091	42,543
		FOR SPEC.PURPOSE-GENL.BENEFITS	862,406	1,165,325	824,785	1,503,714
UNIT	TOTAL		20,469,024	22,824,207	18,187,606	20,457,820

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
	221037 ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020045	PROFESSIONAL III	9.000	503,000	7.000	400,000
00020070	ADMINISTRATIVE III	1.000	40,000	1.000	34,109
00500032	AREA AVID MANAGER	1.000	78,700	0.000	0
00500623	TEAM LEADER - ESP	1.000	65,070	3.000	207,289
SUB TOTAL		12.000	686,770	11.000	641,398
	145932 COOP WORK TRAINING-HS				
00020080	ADMINISTRATIVE I	0.000	0	1.000	25,040
SUB TOTAL		0.000	0	1.000	25,040
	212013 COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	4.000	282,079	4.000	282,079
00500614	SUMMER QUEST SPECIALIST	0.000	0	1.000	85,610
00500623	TEAM LEADER - ESP	1.000	72,418	1.000	72,418
00501213	STRATEGY & OPERATIONS SPEC	1.000	85,610	0.000	0
00600762	CAREER COUNSELING MANAGER	0.000	0	1.000	99,750
SUB TOTAL		6.000	440,107	7.000	539,857
	221214 CTE GENERAL ADMINISTRATION				
		0.000	0	0.000	538,930
SUB TOTAL		0.000	0	0.000	538,930
	212111 DCCP PATHWAYS AND PIPELINE				
		0.000	133,000	0.000	0
SUB TOTAL		0.000	133,000	0.000	0
	212108 DCCP SPECIALIST - CENTRAL OFFICE				
00500656	COLLEGE/CAREER COACH	9.500	406,301	0.000	0
SUB TOTAL		9.500	406,301	0.000	0
	221021 OTHER GFP-IMPROV OF INSTR				
00000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	0.500	39,349
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	2.500	222,153
00020025	TEAM LEADER	0.000	0	2.000	170,027
00500656	COLLEGE/CAREER COACH	1.000	41,700	15.000	642,061
00501112	EDUC TO CAREERS COORDINATOR	0.000	0	3.500	199,335
00990100	TEACHER-CITYWIDE	0.000	0	0.500	39,282
SUB TOTAL		1.000	41,700	24.000	1,312,207

**UNIT 13727 - OFFICE OF COLLEGE AND CAREER PREPARATION -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212023	POST SECONDARY EDUCATION				
00500656	COLLEGE/CAREER COACH	10.500	455,148	12.000	508,502
SUB TOTAL		10.500	455,148	12.000	508,502
140020	VOCATIONAL STUDENT SERVICES				
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.500	21,246	0.500	21,246
SUB TOTAL		0.500	21,246	0.500	21,246
SALARY TOTAL		39.500	2,184,272	55.500	3,587,180

UNIT 13732 - ACADEMIC INITIATIVES - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	429,305	0	0	1,609,889
0000	51130	TEACHER SALARIES - EXTENDED DAY	163,632	854,735	566,087	294,786
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,455	0	0	38,767
0000	51320	BUCKET POSITION POINTER	0	0	124,012	0
0000	51330	BENEFITS POINTER	0	0	13,084	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	19,200	61,462	62,514
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	20,356
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	29,146
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	64,924	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	90,200	37,200	4,455
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	523
		FOR PERSONAL SERVICES	673,316	964,135	801,845	2,060,437
0100	54105	SERVICES - CONTRACTUAL	0	0	1,143,917	2,413,236
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	540,000	1,853,600	2,246,340	134,949
0100	54305	TUITION	0	0	7,200	5,550
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	14,700	7,790	679
0100	54520	SERVICES - PRINTING	0	37,755	86,558	24,581
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	500
0100	57705	SERVICES - SPACE RENTAL	0	27,000	0	740
		FOR CONTRACTUAL SERVICES	540,000	1,933,055	3,491,805	2,580,235
0200	54205	TRAVEL EXPENSE	9,000	30,860	39,075	22,437
0200	54210	PUPIL TRANSPORTATION	0	13,500	22,194	10,710
0200	54215	CAR FARE	0	0	0	5,120
		FOR TRANSPORTATION	9,000	44,360	61,269	38,267
0300	53205	COMMODITIES - FOOD SUPPLIES	0	22,055	44,200	6,000
0300	53305	COMMODITIES - TEXTBOOKS	0	2,696,803	1,594,829	72,048
0300	53306	COMMODITIES: SOFTWARE	0	0	55,052	1,110
0300	53405	COMMODITIES - SUPPLIES	15,000	137,930	181,993	18,245
		FOR COMMODITIES/MATERIALS	15,000	2,856,788	1,876,074	97,402
0400	55005	PROPERTY - EQUIPMENT	0	3,200	129,687	179,097
		FOR EQUIPMENT	0	3,200	129,687	179,097
0700	57940	MISCELLANEOUS CHARGES	0	0	149,494	0
		FOR CONTINGENCIES	0	0	149,494	0

UNIT 13732 - ACADEMIC INITIATIVES - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,269	0	0	24,884
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	28,666	0	2,713	251,996
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,051	0	1,803	110,605
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	2,511
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	163
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	2,938
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	0	0	126,421
9000	57405	MEDICARE	6,225	7,744	8,401	23,458
9000	57415	FICA	0	4,762	2,485	276
9000	57505	UNEMPLOYMENT COMPENSATION	3,005	0	0	10,389
9000	57605	WORKERS COMPENSATION	5,368	0	0	19,174
		FOR SPEC.PURPOSE-GENL.BENEFITS	143,584	12,506	15,401	572,816
UNIT	TOTAL		1,380,900	5,814,044	6,525,575	5,528,253

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221201	ACAD PGM IMP-MATH/SCIENCE				
00500264	MANAGER-SPECIAL PROJECTS	1.000	93,975	0.000	0
SUB TOTAL		1.000	93,975	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00600581	IDS COACH	2.000	173,943	0.000	0
SUB TOTAL		2.000	173,943	0.000	0
221072	RESPONSE TO INTERVENTION (RTI)				
00601191	RTI EXPERT SPECIALIST	2.000	161,387	0.000	0
SUB TOTAL		2.000	161,387	0.000	0
SALARY TOTAL		5.000	429,305	0.000	0

UNIT 13737 - CITYWIDE SPORTS AND DRIVER EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,958,782	7,931,496	7,792,534	6,309,267
0000	51300	REGULAR POSITION POINTER	0	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,298,420	0
0000	51330	BENEFITS POINTER	0	0	-53,564	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	710
0000	52100	CAREER SERVICE SALARIES - REGULAR	86,087	86,087	81,452	517,339
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,228,782	1,642,963	3,495,873	2,502,290
0000	52140	CAREER SERVICE SALARIES - OTHER	2,105,056	1,610,343	2,817,992	2,123,182
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,377	1,093	1,034	7,610
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	14,732
		FOR PERSONAL SERVICES	10,380,084	11,271,982	10,836,902	11,475,129
0100	54105	SERVICES - CONTRACTUAL	0	12,500	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	910,240	1,100,000	1,008,723	872,962
0100	54130	SERVICES - NON PROFESSIONAL	32,000	348,000	198,735	183,457
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	12,500	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	10,000	0	0
0100	54520	SERVICES - PRINTING	0	19,500	6,570	20,085
0100	57705	SERVICES - SPACE RENTAL	100,000	175,000	100,000	144,921
		FOR CONTRACTUAL SERVICES	1,042,240	1,677,500	1,314,028	1,221,424
0200	54205	TRAVEL EXPENSE	0	20,000	0	3,595
0200	54210	PUPIL TRANSPORTATION	70,000	124,000	123,593	8,587
		FOR TRANSPORTATION	70,000	144,000	123,593	12,182
0300	53205	COMMODITIES - FOOD SUPPLIES	0	72,500	3,441	84,634
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	1,500
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	5,513
0300	53405	COMMODITIES - SUPPLIES	140,039	245,143	199,361	208,551
0300	53510	COMMODITIES - POSTAGE	0	0	0	465
		FOR COMMODITIES/MATERIALS	140,039	317,643	202,802	300,663
0400	55005	PROPERTY - EQUIPMENT	25,000	62,000	62,000	29,738
		FOR EQUIPMENT	25,000	62,000	62,000	29,738
0700	57940	MISCELLANEOUS CHARGES	0	22,500	0	9,921
		FOR CONTINGENCIES	0	22,500	0	9,921

UNIT 13737 - CITYWIDE SPORTS AND DRIVER EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	-39	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	31	49
9000	57205	PENSIONS - EMPLOYEE, ESP	6,026	6,026	5,703	62,701
9000	57210	PENSIONS - ESP EMPLOYER	9,147	9,147	8,168	95,044
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	9,207	50,409
9000	57405	MEDICARE	149,184	153,691	201,660	153,141
9000	57415	FICA	124,933	99,842	179,305	134,420
9000	57505	UNEMPLOYMENT COMPENSATION	603	646	686	3,217
9000	57605	WORKERS COMPENSATION	1,076	1,033	977	6,063
		FOR SPEC.PURPOSE-GENL.BENEFITS	301,569	279,918	405,697	505,044
UNIT	TOTAL		11,958,932	13,775,543	12,945,023	13,554,102

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
320008	PLAYGROUNDS AND STADIA				
00020040	PROFESSIONAL IV	1.000	86,087	1.000	86,087
SUB TOTAL		1.000	86,087	1.000	86,087
SALARY TOTAL		1.000	86,087	1.000	86,087

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	960,456	291,573	502,839	185,083
0000	51130	TEACHER SALARIES - EXTENDED DAY	119,343	673,496	110,397	405,115
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	34,578	6,707	11,365	4,306
0000	51300	REGULAR POSITION POINTER	0	0	849,120	0
0000	51320	BUCKET POSITION POINTER	0	0	54,877	0
0000	51330	BENEFITS POINTER	0	0	292,432	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	1,106	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,000	0	5,030	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	585,603	148,951	345,710	863
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	72,000	64,140	252,285	200,452
0000	52140	CAREER SERVICE SALARIES - OTHER	0	472,432	559,227	10,788
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,370	1,891	4,206	13
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	281	1,596
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	237
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,500	0	0	0
		FOR PERSONAL SERVICES	1,797,850	1,659,190	2,988,874	808,451
0100	54105	SERVICES - CONTRACTUAL	0	130,489	416,065	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	93,000	605,283	864,772	637,499
0100	54130	SERVICES - NON PROFESSIONAL	0	5,640	6,329	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,000	0
0100	54515	SERVICES - ADVERTISING	0	7,150	19,935	0
0100	54520	SERVICES - PRINTING	0	0	9,200	0
		FOR CONTRACTUAL SERVICES	93,000	748,562	1,317,301	637,499
0200	54205	TRAVEL EXPENSE	0	0	46,055	0
0200	54210	PUPIL TRANSPORTATION	8,400	0	6,000	0
0200	54215	CAR FARE	0	0	0	1,778
		FOR TRANSPORTATION	8,400	0	52,055	1,778
0300	53205	COMMODITIES - FOOD SUPPLIES	6,500	7,000	7,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	16,651	0	143,431
0300	53306	COMMODITIES: SOFTWARE	0	25,050	39,092	0
0300	53405	COMMODITIES - SUPPLIES	225,390	15,700	31,380	26,540
0300	53510	COMMODITIES - POSTAGE	0	0	660	0
		FOR COMMODITIES/MATERIALS	231,890	64,401	78,132	169,971
0400	55005	PROPERTY - EQUIPMENT	155,725	0	148,836	135,160
		FOR EQUIPMENT	155,725	0	148,836	135,160
0700	57940	MISCELLANEOUS CHARGES	295,080	113,846	92,474	8,461
		FOR CONTINGENCIES	295,080	113,846	92,474	8,461

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,009	31,198	24,172	20,912
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	79,758	0	29,356	11,833
9000	57135	PENSIONS - EMPLOYEE, TEACHER	67,233	20,411	35,467	13,078
9000	57205	PENSIONS - EMPLOYEE, ESP	40,993	11,826	26,361	1,293
9000	57210	PENSIONS - ESP EMPLOYER	0	17,949	8,820	92
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	62,220	0	31,595	1,873
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	275,600	57,198	95,873	22,199
9000	57405	MEDICARE	22,991	15,002	25,414	10,028
9000	57415	FICA	0	29,291	32,750	9,637
9000	57505	UNEMPLOYMENT COMPENSATION	10,825	3,304	7,275	1,243
9000	57605	WORKERS COMPENSATION	19,325	5,286	9,903	2,087
		FOR SPEC.PURPOSE-GENL.BENEFITS	601,954	191,465	326,986	94,275
UNIT	TOTAL		3,183,899	2,777,464	5,004,659	1,855,595

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
264101	ADMINISTRATIVE SUPPORT				
00000468	SCHOOL CLERK I	1.000	42,955	0.000	0
SUB TOTAL		1.000	42,955	0.000	0
231004	BOARD OF EDUCATION - ADMIN				
00020040	PROFESSIONAL IV	1.000	78,000	0.000	0
SUB TOTAL		1.000	78,000	0.000	0
212013	COUNSELING & GUIDANCE SVCS				
00000049	REGULAR TEACHER	2.000	104,768	0.000	0
SUB TOTAL		2.000	104,768	0.000	0
261028	DIRECTION OF CENTRAL SUPPORT SERVICES				
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,000	0.000	0
SUB TOTAL		2.000	103,000	0.000	0
113081	FOREIGN LANGUAGE-SPANISH-HS				
00000039	PART-TIME TEACHER	0.500	32,739	0.000	0
SUB TOTAL		0.500	32,739	0.000	0
241018	OST PLANNING AND DEVELOPMENT (INCUBATION)				
00500334	PROJECT ANALYST	0.000	0	1.000	74,751
SUB TOTAL		0.000	0	1.000	74,751
390008	OTHER GFP-COMM SVCS				
00500338	PROJECT MANAGER - ESP	1.000	71,500	0.000	0
SUB TOTAL		1.000	71,500	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00974100	PROGRAM MANAGER	2.000	188,840	0.000	0
SUB TOTAL		2.000	188,840	0.000	0
113140	PASS HARPER				
00000049	REGULAR TEACHER	2.000	104,768	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	52,384	0.000	0
SUB TOTAL		3.000	157,152	0.000	0

UNIT 13745 - CITYWIDE OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
113141	PASS MARSHALL				
00000049	REGULAR TEACHER	2.000	104,768	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	52,384	0.000	0
SUB TOTAL		3.000	157,152	0.000	0
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000049	REGULAR TEACHER	0.000	0	1.000	80,937
00000059	HIGH SCHOOL SUPPORT TEACHER	0.000	0	1.000	80,937
SUB TOTAL		0.000	0	2.000	161,874
214301	PSYCHOLOGICAL SERVICES				
00986000	SCHOOL PSYCHOLOGIST	3.000	215,037	2.000	129,699
SUB TOTAL		3.000	215,037	2.000	129,699
254612	SECURITY SERVICES				
00000480	SCHOOL SECURITY OFFICER	1.000	28,216	0.000	0
SUB TOTAL		1.000	28,216	0.000	0
211301	SOCIAL WORK SERVICES				
00000049	REGULAR TEACHER	2.000	104,768	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	176,332	0.000	0
SUB TOTAL		6.000	281,100	0.000	0
231126	TURN AROUND SCHOOLS - ADMIN				
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	74,200
00500914	MANAGER OF SCHOOL TURNAROUND	1.000	85,600	0.000	0
SUB TOTAL		1.000	85,600	1.000	74,200
SALARY TOTAL		26.500	1,546,059	6.000	440,524

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	2,902,713
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	70,770
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	149
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	127
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	919,065
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	-33
		FOR PERSONAL SERVICES	0	0	0	3,892,790
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	225,000
		FOR CONTRACTUAL SERVICES	0	0	0	225,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	60,708
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	449,916
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	203,765
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	-113
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	35
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	352
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	269,631
9000	57405	MEDICARE	0	0	0	50,885
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	17,959
9000	57605	WORKERS COMPENSATION	0	0	0	34,012
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	1,087,149
UNIT	TOTAL		0	0	0	5,204,938

UNIT 16055 - CW OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	224,000	224,071	53,041
0000	51320	BUCKET POSITION POINTER	0	0	-70	0
0000	51330	BENEFITS POINTER	0	0	-2,042	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	100,000	99,977	90,064
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	122
		FOR PERSONAL SERVICES	0	324,000	321,936	143,228
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	4,206,301	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	1,690,890
		FOR CONTRACTUAL SERVICES	0	0	4,206,301	1,690,890
0200	54205	TRAVEL EXPENSE	0	0	0	440
0200	54215	CAR FARE	0	0	9,157	0
		FOR TRANSPORTATION	0	0	9,157	440
0300	53305	COMMODITIES - TEXTBOOKS	0	0	8,000	0
		FOR COMMODITIES/MATERIALS	0	0	8,000	0
0700	57940	MISCELLANEOUS CHARGES	0	5,371,302	1,300,000	293,971
		FOR CONTINGENCIES	0	5,371,302	1,300,000	293,971
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	2,141	8,494
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	1,406	3,405
9000	57405	MEDICARE	0	4,698	4,696	1,943
9000	57415	FICA	0	0	177	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	4,698	8,418	13,842
UNIT	TOTAL		0	5,700,000	5,853,813	2,142,371

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	35,581,837	36,240,120	34,336,571	35,652,007
0000	51130	TEACHER SALARIES - EXTENDED DAY	137,724	406,506	588,591	675,624
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,276,002	829,290	789,283	859,774
0000	51300	REGULAR POSITION POINTER	0	0	3,942	0
0000	51320	BUCKET POSITION POINTER	0	0	-12,106	0
0000	51330	BENEFITS POINTER	0	0	1,181	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	0	2,416
0000	51500	TEACHER SALARIES - SUBSTITUTES	50,080	65,151	722,323	853,409
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	4,691
0000	52100	CAREER SERVICE SALARIES - REGULAR	17,491,130	18,115,273	17,468,515	17,372,384
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	72,108	108,656	142,725	277,428
0000	52140	CAREER SERVICE SALARIES - OTHER	38,550	720	765	1,080
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	278,100	228,245	218,989	249,759
0000	52400	CAREER SERVICE SALARIES - OVERTIME	24,784	22,335	27,702	14,785
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,500	0	67,989	11,896
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	134,700	138,500	142,722	0
		FOR PERSONAL SERVICES	55,086,515	56,154,796	54,499,191	55,975,253
0100	54105	SERVICES - CONTRACTUAL	264,870	279,976	151,717	152,136
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	380,255	292,985	256,404	158,646
0100	54130	SERVICES - NON PROFESSIONAL	32,500	75,500	138,359	176,984
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	136,289	136,743	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	57,432	67,165	136,163	76,278
0100	54510	SERVICES - EQUIPMENT RENTAL	23,452	22,420	22,089	25,430
0100	54520	SERVICES - PRINTING	0	0	50	1,420
0100	54525	SERVICES - PRINTING OTHER	0	0	0	7,810
0100	54565	PARENT REIMBURSEMENTS	0	0	2	173
0100	56105	SERVICES - REPAIR CONTRACTS	306,633	305,027	547,185	289,871
0100	57705	SERVICES - SPACE RENTAL	212,279	212,279	0	0
		FOR CONTRACTUAL SERVICES	1,413,710	1,392,095	1,251,970	888,748
0200	54205	TRAVEL EXPENSE	4,600	10,696	26,882	76,012
0200	54210	PUPIL TRANSPORTATION	9,777,182	9,277,249	138,313	167,909
0200	54215	CAR FARE	128,444	108,444	60,098	10,342
		FOR TRANSPORTATION	9,910,226	9,396,389	225,293	254,263

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	319,210	319,210	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	299,345	299,345	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	76,119	76,119	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	252,603	252,603	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	583,965	650,569	7,401	7,162
0300	53210	COMMODITIES - DONATED FOOD	67,130	49,630	0	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	0	442
0300	53305	COMMODITIES - TEXTBOOKS	252,757	295,787	460,608	208,079
0300	53306	COMMODITIES: SOFTWARE	160,651	157,022	85,733	25,282
0300	53405	COMMODITIES - SUPPLIES	570,288	645,956	931,074	898,326
0300	53510	COMMODITIES - POSTAGE	7,096	9,856	9,363	6,224
		FOR COMMODITIES/MATERIALS	2,589,164	2,756,097	1,494,178	1,145,515
0400	55005	PROPERTY - EQUIPMENT	206,068	199,299	773,127	442,422
		FOR EQUIPMENT	206,068	199,299	773,127	442,422
0700	57940	MISCELLANEOUS CHARGES	75,848	6,801	134,837	0
		FOR CONTINGENCIES	75,848	6,801	134,837	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,286,194	2,122,255	2,019,422	3,519,931
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	506,351	1,735,631	1,680,022	2,723,127
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,481,151	2,523,925	2,417,042	2,498,856
9000	57205	PENSIONS - EMPLOYEE, ESP	1,218,133	1,261,345	1,222,487	1,222,305
9000	57210	PENSIONS - ESP EMPLOYER	1,323,705	693,930	654,118	671,989
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	527,405	1,220,658	1,201,454	1,185,769
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,362,980	8,574,925	8,095,348	7,610,465
9000	57405	MEDICARE	773,789	796,873	693,439	677,713
9000	57415	FICA	7,379	8,370	10,946	6,928
9000	57505	UNEMPLOYMENT COMPENSATION	369,797	405,206	441,719	353,357
9000	57605	WORKERS COMPENSATION	660,306	648,358	616,562	614,741
		FOR SPEC.PURPOSE-GENL.BENEFITS	20,517,190	19,991,476	19,052,558	21,085,182
UNIT	TOTAL		89,798,721	89,896,953	77,431,154	79,791,383

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	2.500	137,458	3.500	184,954
0000039	PART-TIME TEACHER	3.500	267,128	3.000	215,743
0000041	PRINCIPAL	15.000	1,946,342	15.000	1,994,226
0000042	ASSISTANT PRINCIPAL	17.000	1,865,940	17.000	1,885,077
0000049	REGULAR TEACHER	129.500	10,674,152	149.500	12,212,595
0000055	BILINGUAL TEACHER	10.500	731,467	6.000	415,770
00000462	SCHOOL ASSISTANT	10.000	309,718	16.000	490,594
00000463	TEACHER ASSISTANT	57.000	1,770,538	65.000	1,966,119
00000464	SPECIAL ED CLASSROOM ASSIST	84.000	2,676,592	53.000	1,716,216
00000465	VOCATIONAL ASSISTANT	1.000	36,465	1.000	43,410
00000466	GUIDANCE COUNSELOR ASSISTANT	3.000	130,821	4.000	172,115
00000467	SCHOOL CLERK ASSISTANT	1.000	38,031	1.000	36,515
00000468	SCHOOL CLERK I	20.000	1,040,593	20.000	1,030,378
00000469	BILINGUAL SP EDUC CLASSRM ASST	1.000	31,678	0.000	0
00000472	SPECIAL EDUCATION SUPPORT CLRK	5.000	260,812	5.000	258,809
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	0.000	0	1.000	30,176
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	28,667	1.000	27,433
00000477	TEACHER ASST BIL SPANISH II	1.000	29,920	1.000	29,920
00000478	TEACHER ASSISTANT BILINGUAL I	7.000	215,405	7.000	217,321
00000479	TEACHER ASSISTANT BILINGUAL II	2.000	61,213	2.000	61,213
00000480	SCHOOL SECURITY OFFICER	11.000	331,549	11.000	322,573
00000482	SCHOOL ASSISTANT II	1.000	31,176	2.000	60,294
00000483	TEACHER ASSISTANT II	21.000	625,196	26.000	766,701
00000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	31,176	2.000	62,352
00000494	SPECIAL ED CLASSROOM ASSIST II	39.000	1,316,534	41.500	1,389,008
0000691	TECHNOLOGY COORDINATOR I	1.000	54,057	1.000	52,091
0000692	TECHNOLOGY COORDINATOR II	1.000	58,389	1.000	49,917
0000710	STUDENT SPECIAL SVC ADVOCATE	3.000	163,279	2.000	102,055
0000830	SPECIAL SCHOOL TYPIST	1.000	34,676	1.000	34,676
00002501	SCHOOL CLERK I (BILIN SPANISH)	2.000	114,244	2.000	112,955
00002533	SCHOOL BUS AIDE	68.000	970,158	66.000	941,625
00002738	ELEMENTARY LUNCHROOM MANAGER	2.000	58,460	2.000	58,460
00002741	COOK II	0.000	0	1.000	21,527
00002742	COOK III	2.000	37,868	1.000	18,934
00002763	ASSOCIATE LUNCHROOM MGR III	9.000	159,573	9.000	156,868
00002770	LUNCHROOM ATTENDANT	12.000	166,428	12.000	161,460
00002777	LUNCHROOM MANAGER	3.000	116,141	3.000	116,142
00002795	PORTER	4.000	75,810	4.000	75,810
00002983	SCHOOL SECURITY AIDE	1.000	34,071	1.000	33,954
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	30,629	1.000	30,397

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00003430	ED SIGN LANG INTERPRETER II	0.000	0	1.000	45,571
00003607	SCHOOL HEALTH AIDE	0.000	0	0.500	14,295
00003608	CHILDRENS WELFARE ATTENDANT	113.000	4,149,451	146.000	5,368,602
00003917	INSTRUCTOR ASSISTANT	12.000	404,638	9.000	298,438
00003920	INSTRUCTOR ASSISTANT II	24.000	791,567	16.000	525,226
00004223	CUSTODIAL WORKER	5.000	174,445	6.000	247,306
00004224	FACTOR CUSTODIAL WORKER	6.000	342,346	6.000	342,687
00007781	ENGINEER II	2.000	142,816	2.000	145,123
00007783	ENGINEER IV	4.000	304,944	4.000	308,645
00009728	PART TIME SECURITY	0.000	102,975	0.000	134,305
00009901	PARENT WORKER - BUS MONITOR	3.000	26,644	3.000	25,620
00009907	PARENT WORKER - OTHER	1.000	11,437	1.000	11,437
00500629	SPECIAL EDUCATION TEACHER	236.000	18,614,695	247.400	19,271,187
00983300	TEACHER - LIBRARIAN	1.000	72,436	1.000	60,568
00990101	SCHOOL COUNSELOR	15.500	1,272,219	0.000	0
SALARY TOTAL		976.500	53,072,967	1003.400	54,355,393

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	412,228,774	397,354,532	410,238,820	409,804,258
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,407,838	9,781,985	18,355,638	13,257,683
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,809,759	9,097,949	9,386,471	9,805,820
0000	51300	REGULAR POSITION POINTER	0	0	1,207,763	0
0000	51320	BUCKET POSITION POINTER	0	0	-364,529	1,454
0000	51330	BENEFITS POINTER	0	0	657,228	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	1,881	10,901
0000	51500	TEACHER SALARIES - SUBSTITUTES	554,936	801,676	8,371,333	8,885,488
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	22,514	28,500
0000	52100	CAREER SERVICE SALARIES - REGULAR	104,968,702	103,344,316	107,282,928	101,802,290
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,164,546	2,238,223	5,474,143	4,303,297
0000	52140	CAREER SERVICE SALARIES - OTHER	1,009,838	495,672	2,461,997	1,576,689
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,665,893	1,290,564	1,331,983	1,450,433
0000	52400	CAREER SERVICE SALARIES - OVERTIME	171,939	172,206	1,168,437	871,708
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	3,500	68,272	94,621
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	661,727	657,301	890,514	0
0000	54230	PUPIL TRAVEL	24,675	4,015	0	0
0000	54325	TUITION - STARTUP PAYMENT FOR CHARTER SCHOOLS	0	0	1,724,300	0
		FOR PERSONAL SERVICES	543,668,627	525,241,939	568,279,695	551,893,142
0100	54105	SERVICES - CONTRACTUAL	7,069,689	6,806,468	4,514,876	3,199,006
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,311,628	5,272,120	11,617,266	4,047,775
0100	54130	SERVICES - NON PROFESSIONAL	5,000	0	1,359,177	2,231,616
0100	54305	TUITION	6,968,536	25,030	1,706,789	31,850
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	109,656,038	83,637,812	93,444,592	84,467,505
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	988,060	981,886	1,496	959
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	449,214	610,129	1,446,934	1,058,008
0100	54510	SERVICES - EQUIPMENT RENTAL	96,920	69,669	76,317	136,987
0100	54515	SERVICES - ADVERTISING	0	0	1,000	1,200
0100	54520	SERVICES - PRINTING	3,960	9,000	102,167	90,547
0100	54525	SERVICES - PRINTING OTHER	0	0	1,500	51,668
0100	54565	PARENT REIMBURSEMENTS	4,450	2,273	11,607	8,991
0100	56105	SERVICES - REPAIR CONTRACTS	7,651,523	7,991,073	9,187,565	7,340,360
0100	57705	SERVICES - SPACE RENTAL	519,570	695,500	59,999	183,030
		FOR CONTRACTUAL SERVICES	136,724,588	106,100,960	123,531,284	102,849,502
0200	54205	TRAVEL EXPENSE	205,242	282,722	810,615	701,571
0200	54210	PUPIL TRANSPORTATION	10,053,042	10,550,929	1,951,887	1,363,407
0200	54215	CAR FARE	406,092	469,322	105,237	31,636
0200	54220	AUTO REIMBURSEMENT	0	0	516	1,525
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	12,000	25,000	72,977	42,983
		FOR TRANSPORTATION	10,676,376	11,327,973	2,941,232	2,141,121

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	7,481,245	7,822,970	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	4,841,215	4,925,899	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	1,548,296	1,557,295	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	5,322,121	5,453,606	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	12,251,955	14,226,262	478,919	335,321
0300	53210	COMMODITIES - DONATED FOOD	2,162,909	1,753,269	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	16,500	0	0	13,456
0300	53305	COMMODITIES - TEXTBOOKS	6,528,021	6,053,545	6,796,234	5,974,351
0300	53306	COMMODITIES: SOFTWARE	676,608	848,044	877,531	375,622
0300	53310	COMMODITIES - LIBRARY BOOKS	7,442	0	0	0
0300	53405	COMMODITIES - SUPPLIES	7,369,809	7,982,783	12,747,641	10,371,750
0300	53410	COMMODITIES - COMPUTER SOFTWARE	30,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	187,307	152,752	282,618	168,487
		FOR COMMODITIES/MATERIALS	48,423,428	50,776,425	21,182,943	17,238,988
0400	55005	PROPERTY - EQUIPMENT	3,118,032	3,023,690	11,895,351	6,249,298
0400	55010	PROPERTY - FURNITURE	204,000	19,493	179,760	7,859
		FOR EQUIPMENT	3,322,032	3,043,183	12,075,111	6,257,157
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	0	560	150
0700	57940	MISCELLANEOUS CHARGES	1,198,842	11,070,512	1,684,055	1,595,568
		FOR CONTINGENCIES	1,198,842	11,070,512	1,684,615	1,595,718
9000	57105	PENSIONS - EMPLOYER, TEACHER	41,300,945	38,928,343	37,638,742	69,503,333
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	2,717,032	3,394,939	6,429,405	5,284,245
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,797,708	27,689,331	28,746,494	28,634,775
9000	57205	PENSIONS - EMPLOYEE, ESP	7,339,418	7,195,929	7,511,284	7,103,163
9000	57210	PENSIONS - ESP EMPLOYER	9,988,314	9,994,896	10,086,453	10,146,232
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,152,103	927,886	1,313,458	648,256
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	82,897,300	73,295,544	71,554,643	66,050,092
9000	57405	MEDICARE	7,626,948	7,444,570	7,510,495	7,075,137
9000	57415	FICA	112,928	127,853	288,149	192,147
9000	57505	UNEMPLOYMENT COMPENSATION	3,608,741	3,728,799	4,411,736	3,419,419
9000	57605	WORKERS COMPENSATION	6,443,699	5,966,086	6,132,002	5,901,014
		FOR SPEC.PURPOSE-GENL.BENEFITS	191,985,136	178,694,176	181,622,861	203,957,814
UNIT	TOTAL		935,999,029	886,255,168	911,317,742	885,933,442

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
0000015	RETIRED TEACHER	15.500	754,906	25.700	1,248,724
0000029	INTERNATIONAL BACL TEACHER	85.000	6,304,261	83.000	5,992,371
0000036	STUDENT DEVELOPMENT TEACHER	1.000	86,993	4.000	291,065
0000039	PART-TIME TEACHER	13.000	768,256	5.000	274,216
0000041	PRINCIPAL	74.000	9,986,918	81.000	11,006,539
0000042	ASSISTANT PRINCIPAL	116.000	12,682,579	123.000	13,697,804
0000044	CURRICULUM AND INSTRUCT COACH	2.000	170,636	4.000	285,763
0000048	HEAD TEACHER	3.000	268,879	4.000	337,120
0000049	REGULAR TEACHER	3629.600	256,709,962	3722.700	259,606,085
0000054	PROGRAM OPTION TEACHER	253.200	19,134,533	271.200	20,292,505
0000055	BILINGUAL TEACHER	142.500	10,535,816	125.000	8,850,259
0000058	TEACHER-PROJECT CANAL	2.000	181,193	2.000	172,301
0000059	HIGH SCHOOL SUPPORT TEACHER	11.000	825,159	11.000	770,087
0000152	SCHOOL BUSINESS MANAGER	20.500	1,468,424	19.500	1,400,360
0000399	DIRECTOR	1.000	54,962	1.000	54,962
0000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	34,353
0000462	SCHOOL ASSISTANT	21.000	644,920	40.000	1,188,421
0000463	TEACHER ASSISTANT	43.000	1,318,739	53.000	1,598,637
0000464	SPECIAL ED CLASSROOM ASSIST	121.000	3,854,215	120.000	3,794,177
0000465	VOCATIONAL ASSISTANT	1.000	32,736	1.000	31,826
0000466	GUIDANCE COUNSELOR ASSISTANT	59.000	2,229,237	57.500	2,168,372
0000467	SCHOOL CLERK ASSISTANT	55.000	1,864,551	64.000	2,152,657
0000468	SCHOOL CLERK I	187.500	9,053,408	195.000	9,275,017
0000469	BILINGUAL SP EDUC CLASSRM ASST	3.000	88,856	7.000	233,334
0000470	INTERPRETER CLERK	2.000	103,840	1.000	55,983
0000472	SPECIAL EDUCATION SUPPORT CLRK	4.000	197,647	6.000	281,777
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	3.000	91,925	9.000	259,506
0000475	SCHOOL ASSISTANT-BILINGUAL	3.000	93,297	6.000	177,968
0000476	TEACHER ASST BIL SPANISH I	6.000	179,699	6.000	178,298
0000477	TEACHER ASST BIL SPANISH II	5.000	147,952	2.000	56,556
0000478	TEACHER ASSISTANT BILINGUAL I	4.000	110,968	3.000	83,746
0000479	TEACHER ASSISTANT BILINGUAL II	2.000	60,389	1.000	29,920
0000480	SCHOOL SECURITY OFFICER	403.000	11,895,505	430.000	12,469,990
0000482	SCHOOL ASSISTANT II	3.000	94,412	7.000	224,719
0000483	TEACHER ASSISTANT II	42.000	1,275,622	36.000	1,081,860
0000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	2.000	59,608
0000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	1.000	29,804
0000494	SPECIAL ED CLASSROOM ASSIST II	122.000	3,997,354	93.000	3,044,887
0000495	BIL SPEC ED CLASSROOM ASST II	9.000	293,905	3.000	95,167
0000531	SCHOOL LIBRARY ASSISTANT	2.000	83,863	3.000	123,071

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000532	SCHOOL LIBRARY ASSISTANT II	2.000	75,105	2.000	74,852
0000671	COMPUTER TECHNICIAN	12.000	621,854	11.000	565,904
0000691	TECHNOLOGY COORDINATOR I	20.500	1,030,697	17.000	860,062
0000692	TECHNOLOGY COORDINATOR II	5.000	283,683	4.000	214,268
0000693	TECHNOLOGY COORDINATOR III	14.000	908,607	17.000	1,062,305
0000701	SCHOOL COMMUNITY REPRESENTIVE	28.500	872,394	33.500	1,003,340
0000702	PARENT ADVOCATE	9.000	305,403	4.000	147,957
0000703	PARENT ADVOCATE-BILINGUAL	1.000	32,608	1.000	32,608
0000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	1.000	65,082
0000708	PARENT RESOURCE SPECIALIST	1.000	51,335	1.000	51,335
0000710	STUDENT SPECIAL SVC ADVOCATE	57.000	2,677,641	60.000	2,760,146
0000711	COMMUNITY RELATIONS REP I	9.000	340,120	6.000	216,592
0000712	COMMUNITY RELATIONS REP II	3.000	143,209	1.000	48,653
0000826	PRINCIPAL TYPIST	1.000	36,465	1.000	36,465
0000850	HEAD BRAILLE TRANSCRIBER	1.000	44,324	1.000	42,205
0000940	AUDIO-VISUAL TECHNICIAN	2.000	51,261	1.000	31,354
0000972	RADIO-TV PRODUCER	1.000	63,370	0.000	0
00001133	NETWORK ADMIN - SB	1.000	80,274	1.000	77,024
00001842	MILITARY PROPERTY CUSTODIAN	4.000	188,702	4.000	183,113
00002501	SCHOOL CLERK I (BILIN SPANISH)	27.000	1,312,122	25.000	1,204,142
00002526	MUSICAL INSTRUMENT REPAIRER	1.000	65,450	0.000	0
00002527	THEATRE EQUIP AND PROPS TECH	1.000	65,451	1.000	65,451
00002533	SCHOOL BUS AIDE	94.000	1,341,106	65.000	927,358
00002610	SCHOOL MATRON	1.000	29,803	1.000	29,532
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,230	1.000	29,230
00002740	COOK I	26.000	702,455	25.000	678,700
00002741	COOK II	31.000	716,553	30.000	676,577
00002742	COOK III	26.000	492,283	24.000	455,768
00002743	COOK-PASTRY	11.000	210,459	13.000	250,821
00002745	SALAD MAKER	8.000	136,239	9.000	153,841
00002761	ASSOCIATE LUNCHROOM MGR I	1.000	23,755	0.000	0
00002763	ASSOCIATE LUNCHROOM MGR III	22.000	381,362	18.000	315,102
00002770	LUNCHROOM ATTENDANT	373.000	5,008,329	361.000	4,798,671
00002774	LUNCHROOM CASHIER	46.000	921,004	54.000	1,063,009
00002777	LUNCHROOM MANAGER	66.000	2,829,694	65.000	2,807,544
00002795	PORTER	102.000	1,942,701	98.000	1,839,621
00002977	SECURITY SUPERVISOR II	11.000	432,637	9.000	360,626
00002983	SCHOOL SECURITY AIDE	132.000	4,786,797	132.000	4,748,207
00002987	SAFETY AND SECURITY OFF	2.000	85,390	2.000	83,720
00003015	YOUTH INTERVENTION SPECIALIST	5.000	234,902	1.000	47,290

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00003019	AFTER SCHOOLS PROGRAM COORD	3.000	131,700	0.000	0
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	32,413	1.000	32,413
00003430	ED SIGN LANG INTERPRETER II	4.000	173,320	5.000	214,558
00003431	ED SIGN LANG INTERPRETER III	4.000	199,627	3.000	139,031
00003440	LIFEGUARD	4.000	97,452	5.000	122,416
00003501	SCHOOL SOCIAL SVC ASSISTANT	4.000	106,622	2.000	52,665
00003515	STUDENT SPECIAL NEEDS PRM ASST	11.000	419,409	10.000	380,962
00003607	SCHOOL HEALTH AIDE	2.000	74,758	2.000	74,758
00003608	CHILDRENS WELFARE ATTENDANT	66.000	2,345,017	69.000	2,438,082
00003609	BILINGUAL CHILDRENS WELF ATTND	3.000	96,418	2.000	62,218
00003830	SOCIAL WORKER ASSISTANT	1.000	32,736	0.000	0
00003917	INSTRUCTOR ASSISTANT	11.000	338,345	6.000	187,108
00003920	INSTRUCTOR ASSISTANT II	4.000	140,622	7.000	235,688
00004223	CUSTODIAL WORKER	244.000	8,325,387	243.000	8,369,070
00004224	FACTOR CUSTODIAL WORKER	1.000	55,604	1.000	55,604
00004226	HEAD CUSTODIAL WORKER	7.000	280,427	8.000	320,536
00004245	CUSTODIAL WORKER ASSISTANT	5.000	175,116	5.000	175,115
00004265	WATCHMAN	20.000	680,320	20.000	680,320
00005750	COMPUTER GRAPHICS TECHNICIAN	0.000	0	1.000	36,465
00005852	RADIO-TV ENGINEER	2.000	120,026	1.000	67,697
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	63,743	2.000	134,820
00007781	ENGINEER II	59.000	4,213,017	58.000	4,141,611
00007783	ENGINEER IV	63.000	4,794,767	63.000	4,792,628
00007784	ENGINEER V	57.000	5,194,222	57.000	5,255,344
00007807	STADIUM ATTENDANT	1.000	43,893	1.000	43,893
00009708	SCHOOL OPERATIONS MANAGER	1.000	93,298	1.000	88,861
00009709	SCHOOL OPERATIONS MANAGER	10.000	1,007,851	12.000	1,169,023
00009728	PART TIME SECURITY	0.000	849,964	0.000	1,640,485
00009901	PARENT WORKER - BUS MONITOR	1.000	8,881	1.000	8,540
00009903	PARENT WORKER - SCHOOL SEC OFF	8.000	109,414	5.000	70,339
00009907	PARENT WORKER - OTHER	7.000	134,380	4.000	80,056
00010035	PROFESSIONAL V	2.000	170,000	0.000	0
00020035	PROFESSIONAL V	9.000	792,211	0.000	0
00020045	PROFESSIONAL III	2.000	111,000	0.000	0
00020050	PROFESSIONAL II	16.000	721,522	15.000	687,862
00100042	ACTING ASSISTANT PRINCIPAL	2.000	228,627	1.000	92,965
00500095	DATA ANALYST & EVAL SPCLST	2.000	110,004	0.000	0
00500334	PROJECT ANALYST	2.000	127,751	3.000	183,200
00500446	SCHOOL CULTURE COORDINATOR	12.000	854,334	5.000	384,055
00500629	SPECIAL EDUCATION TEACHER	857.000	63,221,508	860.000	62,874,105

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00500656	COLLEGE/CAREER COACH	23.500	1,082,667	26.000	1,214,404
00500786	SECURITY SUPERVISOR II	1.000	45,500	0.000	0
00500882	FRESHMAN ON-TRACK LAB FACILITR	5.000	283,282	7.000	417,800
00500932	LANDSCAPE MAINTENANCE TECH	1.000	40,000	1.000	40,000
00500939	CONFLICT RESOLUTION SPECIALIST	2.000	125,100	1.000	72,100
00500940	POST SECONDARY LIAISON	1.000	72,100	2.000	122,100
00500941	DISTANCE LEARNING COORDINATOR	1.000	41,700	1.000	41,700
00500954	TURNAROUND STUDENT RESPONSE SP	2.000	134,110	1.000	63,600
00501032	TURNAROUND RESOURCE ALLOC MGR	3.000	270,600	8.000	752,617
00501043	ATTENDANCE COORDINATOR	2.000	90,571	0.000	0
00501049	ENGINEERING SPECIALIST	1.000	73,000	1.000	73,000
00501112	EDUC TO CAREERS COORDINATOR	0.000	0	0.500	28,121
00501186	AT-RISK STUDENT COORDINATOR	10.000	586,600	0.000	0
00501208	CTE COLLEGE & CAREER COORDNATR	6.000	276,700	0.000	0
00600446	SCHOOL CULTURE COORDINATOR	3.000	191,400	0.000	0
00600447	DIR- SCHOOL CULTURE & CLIMATE	1.000	107,010	0.000	0
00600572	SMALL LRN COMMUNITIES COACH	4.000	267,441	0.000	0
00600581	IDS COACH	0.000	0	1.000	80,937
00600654	EDUCATIONAL TECH SPECIALIST	1.000	89,300	0.000	0
00600735	LITERACY COACH	0.000	0	1.000	82,463
00600736	LITERACY INTERVENTION TEACHER	0.000	0	1.000	66,707
00983300	TEACHER - LIBRARIAN	7.000	476,385	6.000	409,232
00983600	MILITARY INSTRUCTOR	92.000	7,020,254	96.000	7,275,619
00983610	COMMANDANT	6.000	506,067	7.000	589,191
00983620	COMMANDANT	5.000	513,578	4.000	409,578
00983630	MILITARY INSTRUCTOR	22.000	1,593,273	21.000	1,528,273
00984100	SCHOOL SOCIAL WORKER	8.000	485,433	6.000	395,379
00986900	SCHOOL NURSE	3.000	248,289	2.000	167,244
00990101	SCHOOL COUNSELOR	252.000	18,610,118	0.000	0
		0.000	90,001	0.000	558,000
SALARY TOTAL		8600.300	517,197,476	8402.600	500,698,848

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	40,111,324	37,815,577	39,212,522	38,052,083
0000	51130	TEACHER SALARIES - EXTENDED DAY	524,778	763,675	1,500,895	1,083,209
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,442,295	864,847	896,112	911,573
0000	51300	REGULAR POSITION POINTER	0	0	85,372	0
0000	51320	BUCKET POSITION POINTER	0	0	-156,424	0
0000	51330	BENEFITS POINTER	0	0	90,327	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	49,610	84,330	850,729	812,515
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	799	1,771
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,905,835	11,454,014	11,883,584	11,872,089
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	171,804	145,748	488,011	352,843
0000	52140	CAREER SERVICE SALARIES - OTHER	84,706	3,000	205,683	58,541
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	190,171	143,970	149,059	170,104
0000	52400	CAREER SERVICE SALARIES - OVERTIME	15,490	13,401	221,347	163,723
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	20,569	25,974
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	73,725	72,225	97,593	0
		FOR PERSONAL SERVICES	54,569,738	51,360,787	55,546,178	53,504,425
0100	54105	SERVICES - CONTRACTUAL	596,745	575,045	439,027	348,081
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	221,777	274,497	768,116	203,679
0100	54130	SERVICES - NON PROFESSIONAL	0	0	116,431	305,319
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	91,627	96,045	1,736	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,124	17,116	88,372	105,135
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,000	1,105	6,358
0100	54520	SERVICES - PRINTING	0	0	10,500	1,034
0100	54525	SERVICES - PRINTING OTHER	0	0	0	4,400
0100	54565	PARENT REIMBURSEMENTS	0	500	3,862	816
0100	56105	SERVICES - REPAIR CONTRACTS	961,015	821,272	1,147,524	902,349
0100	57705	SERVICES - SPACE RENTAL	309,500	309,500	0	0
		FOR CONTRACTUAL SERVICES	2,192,788	2,096,975	2,576,674	1,877,170
0200	54205	TRAVEL EXPENSE	19,267	37,858	53,865	66,561
0200	54210	PUPIL TRANSPORTATION	2,268,972	2,183,076	152,458	128,188
0200	54215	CAR FARE	118,152	133,444	5,953	3,425
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	4,785	4,183
		FOR TRANSPORTATION	2,406,391	2,354,378	217,060	202,357

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	988,507	988,507	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	514,176	514,176	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	184,433	184,433	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	1,846,223	1,846,223	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	1,121,587	1,203,159	96,974	69,522
0300	53210	COMMODITIES - DONATED FOOD	200,649	147,649	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	9,555	0	0	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	2,517	0
0300	53305	COMMODITIES - TEXTBOOKS	561,224	680,764	884,230	652,488
0300	53306	COMMODITIES: SOFTWARE	69,244	84,212	118,183	43,669
0300	53405	COMMODITIES - SUPPLIES	770,016	683,989	1,455,249	1,158,684
0300	53510	COMMODITIES - POSTAGE	3,250	24,126	13,494	11,257
		FOR COMMODITIES/MATERIALS	6,268,864	6,357,238	2,570,646	1,935,621
0400	55005	PROPERTY - EQUIPMENT	187,011	222,266	1,361,791	413,068
0400	55010	PROPERTY - FURNITURE	0	0	310	0
		FOR EQUIPMENT	187,011	222,266	1,362,101	413,068
0700	57925	MAINTENANCE ALLOCATION	0	0	0	36
0700	57940	MISCELLANEOUS CHARGES	3,785	192,280	307,982	15,265
		FOR CONTINGENCIES	3,785	192,280	307,982	15,301
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,069,013	3,738,858	3,628,281	6,177,197
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	217,799	296,911	589,255	437,956
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,804,543	2,632,152	2,746,926	2,651,100
9000	57205	PENSIONS - EMPLOYEE, ESP	836,383	799,572	836,674	828,582
9000	57210	PENSIONS - ESP EMPLOYER	1,128,952	1,123,207	1,120,138	1,181,620
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	140,557	90,459	149,398	77,313
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,442,900	7,178,347	7,118,061	6,483,326
9000	57405	MEDICARE	766,324	728,609	727,447	662,300
9000	57415	FICA	6,057	6,814	21,247	13,169
9000	57505	UNEMPLOYMENT COMPENSATION	363,683	367,562	436,159	334,297
9000	57605	WORKERS COMPENSATION	649,373	588,114	606,056	576,854
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,425,584	17,550,605	17,979,642	19,423,716
UNIT	TOTAL		85,054,161	80,134,529	80,560,283	77,371,658

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	1.000	47,496	3.000	142,488
0000029	INTERNATIONAL BACL TEACHER	6.000	458,747	6.000	423,276
0000039	PART-TIME TEACHER	1.000	67,839	1.000	62,416
0000041	PRINCIPAL	6.000	838,126	7.000	1,023,032
0000042	ASSISTANT PRINCIPAL	11.000	1,265,346	11.000	1,301,336
0000049	REGULAR TEACHER	371.800	26,571,650	362.700	25,742,295
0000054	PROGRAM OPTION TEACHER	17.200	1,278,921	20.200	1,496,237
0000055	BILINGUAL TEACHER	4.000	283,087	4.500	322,997
0000059	HIGH SCHOOL SUPPORT TEACHER	1.000	72,436	1.000	68,344
0000152	SCHOOL BUSINESS MANAGER	3.000	202,273	3.000	204,040
0000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	32,737
0000462	SCHOOL ASSISTANT	4.000	124,602	6.000	178,987
0000463	TEACHER ASSISTANT	5.000	144,885	5.000	154,767
0000464	SPECIAL ED CLASSROOM ASSIST	24.000	792,111	29.000	921,893
0000466	GUIDANCE COUNSELOR ASSISTANT	6.500	248,587	7.000	269,680
0000467	SCHOOL CLERK ASSISTANT	3.000	97,086	4.000	129,004
0000468	SCHOOL CLERK I	22.500	1,110,849	20.000	1,018,818
0000477	TEACHER ASST BIL SPANISH II	1.000	31,293	0.000	0
0000479	TEACHER ASSISTANT BILINGUAL II	1.000	32,818	0.000	0
0000480	SCHOOL SECURITY OFFICER	39.000	1,137,628	35.000	1,012,192
0000483	TEACHER ASSISTANT II	1.000	28,549	2.000	56,664
0000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	1.000	31,176
0000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	1.000	32,702
0000494	SPECIAL ED CLASSROOM ASSIST II	18.000	582,440	14.000	443,538
0000671	COMPUTER TECHNICIAN	0.000	0	1.000	57,916
0000691	TECHNOLOGY COORDINATOR I	2.000	105,989	2.000	101,706
0000701	SCHOOL COMMUNITY REPRESENTIVE	4.000	129,381	4.000	133,069
0000710	STUDENT SPECIAL SVC ADVOCATE	7.000	346,305	6.000	290,941
0000711	COMMUNITY RELATIONS REP I	3.000	122,806	2.000	76,235
00001810	TOOLKEEPER	1.000	38,854	1.000	38,854
00002533	SCHOOL BUS AIDE	20.000	285,340	22.000	313,874
00002740	COOK I	1.000	27,148	1.000	27,148
00002741	COOK II	3.000	67,657	3.000	67,657
00002742	COOK III	4.000	75,736	4.000	75,736
00002743	COOK-PASTRY	2.000	43,245	2.000	43,245
00002745	SALAD MAKER	1.000	15,645	1.000	15,645
00002770	LUNCHROOM ATTENDANT	23.000	314,898	22.000	302,478
00002774	LUNCHROOM CASHIER	6.000	116,309	6.000	119,014
00002777	LUNCHROOM MANAGER	7.000	290,644	7.000	295,086
00002795	PORTER	9.000	175,768	9.000	175,768

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00002983	SCHOOL SECURITY AIDE	22.000	794,339	15.000	536,187
00002987	SAFETY AND SECURITY OFF	1.000	40,858	1.000	40,858
00003013	HUMAN RELATIONS OFFICER III	2.000	129,115	2.000	124,832
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	29,111	2.000	67,910
00003430	ED SIGN LANG INTERPRETER II	4.000	178,935	3.000	130,858
00003431	ED SIGN LANG INTERPRETER III	2.000	112,691	2.000	110,134
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.500	61,200	2.500	102,344
00003608	CHILDRENS WELFARE ATTENDANT	21.000	750,665	21.000	740,162
00004223	CUSTODIAL WORKER	24.000	821,180	24.000	818,479
00004226	HEAD CUSTODIAL WORKER	1.000	40,107	1.000	40,107
00005852	RADIO-TV ENGINEER	2.000	97,609	1.000	49,984
00007781	ENGINEER II	6.000	428,442	6.000	428,443
00007783	ENGINEER IV	6.000	460,628	6.000	460,628
00007784	ENGINEER V	8.000	718,878	8.000	726,575
00009709	SCHOOL OPERATIONS MANAGER	1.000	100,114	1.000	95,557
00009728	PART TIME SECURITY	0.000	20,002	0.000	109,900
00009907	PARENT WORKER - OTHER	0.000	0	1.000	11,437
00020050	PROFESSIONAL II	1.000	41,700	1.000	43,684
00200041	INTERIM PRINCIPAL	1.000	133,124	0.000	0
00500446	SCHOOL CULTURE COORDINATOR	3.000	216,800	2.000	153,000
00500629	SPECIAL EDUCATION TEACHER	80.000	6,197,099	79.000	6,022,671
00500656	COLLEGE/CAREER COACH	2.500	121,615	1.000	42,365
00501208	CTE COLLEGE & CAREER COORDNATR	1.000	53,000	0.000	0
00600572	SMALL LRN COMMUNITIES COACH	1.000	55,657	0.000	0
00983300	TEACHER - LIBRARIAN	1.000	80,937	1.000	80,937
00983600	MILITARY INSTRUCTOR	13.000	1,037,922	14.000	1,057,015
00990101	SCHOOL COUNSELOR	23.000	1,722,937	0.000	0
		0.000	0	0.000	72,533
SALARY TOTAL		869.000	52,017,159	831.900	49,269,591

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,184,023,511	1,174,818,000	1,174,132,945	1,160,079,787
0000	51130	TEACHER SALARIES - EXTENDED DAY	8,568,455	15,347,222	25,674,443	19,849,996
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	42,538,269	26,955,189	27,036,115	28,003,218
0000	51300	REGULAR POSITION POINTER	0	0	4,933,898	520
0000	51320	BUCKET POSITION POINTER	0	0	-308,347	87
0000	51330	BENEFITS POINTER	0	0	2,104,034	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	1,590	1,733
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,281,366	4,483,498	24,192,572	26,227,772
0000	51550	TEACHER SALARIES - SUMMER	0	0	15,000	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,478	3,004
0000	52100	CAREER SERVICE SALARIES - REGULAR	298,201,956	291,296,014	295,426,166	283,642,881
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,567,153	3,378,317	7,890,297	6,967,726
0000	52140	CAREER SERVICE SALARIES - OTHER	1,764,107	1,009,157	3,252,009	1,232,655
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,738,283	3,654,180	3,683,831	4,055,088
0000	52400	CAREER SERVICE SALARIES - OVERTIME	827,918	783,857	1,851,573	1,070,107
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	3,000	0	360,571	469,905
0000	52590	CAREER SERVICE SALARIES - SUMMER	0	0	3,000	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,296,382	2,225,382	3,017,636	0
0000	54230	PUPIL TRAVEL	11,258	0	0	0
0000	54325	TUITION - STARTUP PAYMENT FOR CHARTER SCHOOLS	0	0	3,265,187	0
		FOR PERSONAL SERVICES	1,550,821,658	1,523,950,816	1,576,534,999	1,531,604,481
0100	54105	SERVICES - CONTRACTUAL	18,340,103	16,642,173	11,319,938	10,759,794
0100	54120	SERVICES - REFUSE REMOVAL	0	0	1,500	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	14,511,538	8,735,131	15,928,218	12,715,043
0100	54130	SERVICES - NON PROFESSIONAL	59,100	0	88,872	240,799
0100	54305	TUITION	500	2,300	45,977	27,797
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	176,747,393	130,345,016	168,877,617	158,738,768
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,977,005	3,460,733	14,442	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000,605	1,588,854	3,399,733	3,298,249
0100	54510	SERVICES - EQUIPMENT RENTAL	56,010	110,675	191,730	202,328
0100	54515	SERVICES - ADVERTISING	0	0	41,933	60,284
0100	54520	SERVICES - PRINTING	5,608	1,000	25,222	42,721
0100	54525	SERVICES - PRINTING OTHER	0	0	2,704	283,550
0100	54565	PARENT REIMBURSEMENTS	24,645	21,208	45,461	20,615
0100	56105	SERVICES - REPAIR CONTRACTS	19,645,197	18,951,183	26,374,572	18,498,449
0100	56120	ELECTRICAL REPAIRS	0	0	0	279
0100	57705	SERVICES - SPACE RENTAL	5,799,805	5,799,805	0	9,502
		FOR CONTRACTUAL SERVICES	241,167,509	185,658,078	226,357,919	204,898,179

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0200	54205	TRAVEL EXPENSE	467,953	401,687	1,371,650	1,330,835
0200	54210	PUPIL TRANSPORTATION	53,059,087	54,828,016	1,976,806	1,457,311
0200	54215	CAR FARE	673,501	85,415	579,469	302,237
0200	54220	AUTO REIMBURSEMENT	0	0	0	111
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	4,957	1,000	5,304	18,462
		FOR TRANSPORTATION	54,205,498	55,316,118	3,933,229	3,108,956
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	25,005,381	25,102,930	8,182	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	10,494,714	10,550,836	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	4,443,189	4,471,860	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	16,776,795	16,886,182	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	78,591,457	75,540,358	515,047	299,257
0300	53210	COMMODITIES - DONATED FOOD	9,623,135	7,209,093	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	12,618	3,000	1,535	14,562
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	0	856
0300	53305	COMMODITIES - TEXTBOOKS	19,946,793	20,468,073	29,999,837	22,596,551
0300	53306	COMMODITIES: SOFTWARE	4,553,556	4,915,600	3,122,682	1,593,146
0300	53310	COMMODITIES - LIBRARY BOOKS	42,186	55,221	6,284	0
0300	53405	COMMODITIES - SUPPLIES	19,251,783	18,324,712	29,238,221	23,886,918
0300	53410	COMMODITIES - COMPUTER SOFTWARE	56,754	8,000	19,000	0
0300	53510	COMMODITIES - POSTAGE	104,735	277,414	143,394	94,212
		FOR COMMODITIES/MATERIALS	188,903,096	183,813,279	63,054,183	48,485,504
0400	55005	PROPERTY - EQUIPMENT	9,113,254	7,279,616	25,388,575	13,325,520
0400	55010	PROPERTY - FURNITURE	142,152	1,000	230,490	63,648
		FOR EQUIPMENT	9,255,406	7,280,616	25,619,065	13,389,168
0700	57940	MISCELLANEOUS CHARGES	2,367,012	22,924,734	5,652,009	1,463,598
		FOR CONTINGENCIES	2,367,012	22,924,734	5,652,009	1,463,598
9000	57105	PENSIONS - EMPLOYER, TEACHER	112,592,931	108,918,450	106,156,996	190,122,380
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	13,840,419	16,488,145	20,741,126	22,486,277
9000	57135	PENSIONS - EMPLOYEE, TEACHER	82,716,074	82,037,843	82,952,462	81,645,207
9000	57205	PENSIONS - EMPLOYEE, ESP	20,848,112	20,256,906	20,517,510	19,728,517
9000	57210	PENSIONS - ESP EMPLOYER	29,298,800	27,148,751	26,898,537	26,807,468
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	2,346,881	3,599,689	4,250,161	3,178,822
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	241,732,894	218,649,287	207,017,781	189,358,342
9000	57405	MEDICARE	21,743,844	21,596,048	20,666,036	19,510,964
9000	57415	FICA	218,142	237,882	480,529	245,444
9000	57505	UNEMPLOYMENT COMPENSATION	10,344,758	10,948,459	12,596,824	9,670,130
9000	57605	WORKERS COMPENSATION	18,471,666	17,517,157	17,535,116	16,784,143
		FOR SPEC.PURPOSE-GENL.BENEFITS	554,154,521	527,398,617	519,813,077	579,537,695

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
UNIT	TOTAL		2,600,874,700	2,506,342,258	2,420,964,481	2,382,487,580

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	49.500	2,351,052	59.000	2,811,623
0000028	LEAD TEACHER	6.000	496,135	9.000	722,127
0000029	INTERNATIONAL BACL TEACHER	69.500	5,258,829	62.500	4,651,062
0000036	STUDENT DEVELOPMENT TEACHER	16.000	1,301,604	28.500	2,149,712
0000037	MAGNET PROGRAM SPECIALIST	1.000	75,096	1.000	72,436
0000039	PART-TIME TEACHER	74.000	4,838,522	59.000	3,749,552
0000041	PRINCIPAL	468.000	62,409,247	475.000	63,979,625
0000042	ASSISTANT PRINCIPAL	486.000	52,600,155	500.000	54,522,564
0000044	CURRICULUM AND INSTRUCT COACH	7.000	522,838	8.500	679,845
0000048	HEAD TEACHER	25.200	2,122,840	25.200	2,089,173
0000049	REGULAR TEACHER	9366.900	679,878,663	10102.300	718,870,365
0000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	4.000	254,133
0000054	PROGRAM OPTION TEACHER	461.000	35,636,917	489.000	37,129,607
0000055	BILINGUAL TEACHER	1914.500	139,813,239	1784.000	125,492,607
0000057	EFFECTIVE SCHOOLS TEACHER	1.000	82,622	1.000	86,993
0000061	TEACHER - PROGRAM FACILITATOR	2.000	166,930	3.000	251,238
0000152	SCHOOL BUSINESS MANAGER	13.500	989,544	15.000	1,106,297
0000462	SCHOOL ASSISTANT	76.000	2,331,129	146.000	4,462,780
0000463	TEACHER ASSISTANT	604.000	18,635,362	636.500	19,386,114
0000464	SPECIAL ED CLASSROOM ASSIST	642.500	20,824,123	563.500	18,057,137
0000466	GUIDANCE COUNSELOR ASSISTANT	85.000	3,163,000	79.500	2,974,979
0000467	SCHOOL CLERK ASSISTANT	82.000	2,670,421	65.500	2,149,336
0000468	SCHOOL CLERK I	597.000	29,037,806	614.000	29,818,147
0000469	BILINGUAL SP EDUC CLASSRM ASST	55.000	1,765,351	40.000	1,271,823
0000472	SPECIAL EDUCATION SUPPORT CLRK	1.000	55,983	2.000	90,024
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	22.000	698,349	33.000	1,031,128
0000475	SCHOOL ASSISTANT-BILINGUAL	24.000	741,425	28.500	882,471
0000476	TEACHER ASST BIL SPANISH I	55.000	1,682,294	46.000	1,381,862
0000477	TEACHER ASST BIL SPANISH II	17.500	535,649	18.000	543,882
0000478	TEACHER ASSISTANT BILINGUAL I	50.000	1,528,058	43.000	1,290,558
0000479	TEACHER ASSISTANT BILINGUAL II	33.000	995,719	31.500	924,513
0000480	SCHOOL SECURITY OFFICER	610.000	18,617,120	626.000	18,958,630
0000482	SCHOOL ASSISTANT II	9.000	277,126	42.000	1,315,311
0000483	TEACHER ASSISTANT II	427.000	12,791,419	400.500	12,022,190
0000484	SCHOOL ASST BILINGUAL-SPNSH II	1.500	46,078	9.000	275,369
0000485	SCHOOL ASSISTANT-BILINGUAL II	3.000	93,382	14.000	458,212
0000494	SPECIAL ED CLASSROOM ASSIST II	648.000	21,228,118	466.000	15,237,849
0000495	BIL SPEC ED CLASSROOM ASST II	40.000	1,305,196	20.000	657,451
0000531	SCHOOL LIBRARY ASSISTANT	4.000	150,582	3.000	111,070
0000532	SCHOOL LIBRARY ASSISTANT II	5.000	192,386	7.000	256,292

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000671	COMPUTER TECHNICIAN	13.000	672,304	11.000	594,549
0000691	TECHNOLOGY COORDINATOR I	31.000	1,450,324	18.000	853,041
0000692	TECHNOLOGY COORDINATOR II	10.000	529,518	6.000	333,233
0000693	TECHNOLOGY COORDINATOR III	10.000	579,445	6.000	339,534
0000701	SCHOOL COMMUNITY REPRESENTIVE	38.000	1,239,242	34.000	1,121,950
0000702	PARENT ADVOCATE	14.000	518,059	14.000	515,357
0000703	PARENT ADVOCATE-BILINGUAL	7.500	278,250	7.000	276,761
0000710	STUDENT SPECIAL SVC ADVOCATE	20.000	971,571	22.000	1,083,845
0000711	COMMUNITY RELATIONS REP I	2.000	88,162	3.000	119,328
0000830	SPECIAL SCHOOL TYPIST	0.000	0	1.000	25,691
0000940	AUDIO-VISUAL TECHNICIAN	2.000	59,660	2.000	59,660
00001133	NETWORK ADMIN - SB	1.000	64,077	1.000	62,213
00001842	MILITARY PROPERTY CUSTODIAN	2.000	86,895	2.000	87,026
00002501	SCHOOL CLERK I (BILIN SPANISH)	120.000	5,822,097	119.000	5,771,657
00002519	TEACHER ASST-MONTESSORI PRM II	22.000	669,908	20.000	605,411
00002520	TEACHER ASST-MONTESSORI PRM	13.000	404,061	13.000	393,306
00002533	SCHOOL BUS AIDE	548.000	7,823,969	492.000	7,034,952
00002610	SCHOOL MATRON	1.000	29,803	1.000	29,804
00002738	ELEMENTARY LUNCHROOM MANAGER	290.000	9,338,014	294.000	9,466,141
00002740	COOK I	32.000	856,862	31.000	822,929
00002741	COOK II	119.000	2,717,055	127.000	2,864,667
00002742	COOK III	146.000	2,795,662	138.000	2,610,183
00002761	ASSOCIATE LUNCHROOM MGR I	19.000	495,454	13.000	341,051
00002762	ASSOCIATE LUNCHROOM MGR II	52.000	1,200,918	52.000	1,164,014
00002763	ASSOCIATE LUNCHROOM MGR III	166.000	3,167,332	162.000	2,930,548
00002770	LUNCHROOM ATTENDANT	1259.000	17,373,475	1195.000	15,870,238
00002774	LUNCHROOM CASHIER	1.000	18,934	1.000	18,934
00002777	LUNCHROOM MANAGER	5.000	200,124	6.000	239,748
00002795	PORTER	471.000	8,682,011	455.000	8,214,678
00002977	SECURITY SUPERVISOR II	4.000	161,640	4.000	160,001
00002983	SCHOOL SECURITY AIDE	124.000	4,384,953	117.000	4,127,358
00003015	YOUTH INTERVENTION SPECIALIST	3.000	132,146	3.000	147,748
00003019	AFTER SCHOOLS PROGRAM COORD	2.000	112,257	2.000	112,257
00003407	SPEECH PATHOLOGIST AIDE	1.000	35,348	1.000	35,348
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	35,665	2.000	65,701
00003430	ED SIGN LANG INTERPRETER II	16.000	689,882	15.000	642,466
00003501	SCHOOL SOCIAL SVC ASSISTANT	39.000	1,184,752	44.000	1,310,354
00003515	STUDENT SPECIAL NEEDS PRM ASST	7.000	268,178	8.000	303,070
00003608	CHILDRENS WELFARE ATTENDANT	225.000	8,231,762	261.000	9,498,380
00003609	BILINGUAL CHILDRENS WELF ATTND	3.000	103,369	4.000	135,710

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
00003618	HEALTH SERVICE NURSE	1.000	50,296	1.000	50,052
00003830	SOCIAL WORKER ASSISTANT	2.000	72,871	3.000	107,820
00003917	INSTRUCTOR ASSISTANT	102.000	3,412,488	104.000	3,465,324
00003920	INSTRUCTOR ASSISTANT II	248.500	8,439,606	256.000	8,601,114
00004223	CUSTODIAL WORKER	448.000	15,371,518	448.000	15,516,075
00004224	FACTOR CUSTODIAL WORKER	66.000	3,705,111	67.000	3,744,666
00004226	HEAD CUSTODIAL WORKER	9.000	360,431	9.000	360,697
00004265	WATCHMAN	9.000	306,144	9.000	306,144
00007781	ENGINEER II	76.000	5,430,166	76.000	5,443,740
00007783	ENGINEER IV	217.000	16,580,201	214.000	16,830,435
00007784	ENGINEER V	174.000	14,461,532	175.000	14,679,755
00007807	STADIUM ATTENDANT	2.000	80,741	2.000	80,817
00007808	HEAD STADIUM ATTENDANT	1.000	52,279	1.000	52,279
00009708	SCHOOL OPERATIONS MANAGER	1.000	104,929	2.000	190,232
00009709	SCHOOL OPERATIONS MANAGER	3.200	323,855	4.500	442,484
00009728	PART TIME SECURITY	0.000	2,036,258	0.000	2,909,141
00009901	PARENT WORKER - BUS MONITOR	244.000	2,173,521	243.000	2,112,134
00009903	PARENT WORKER - SCHOOL SEC OFF	6.000	75,548	8.000	91,179
00009904	PARENT WORKER - SCHOOL SEC AID	2.000	20,840	2.000	20,842
00009906	PARENT WRKR - SP ED CLASS ASST	0.000	0	1.000	11,437
00009907	PARENT WORKER - OTHER	66.000	926,392	73.000	992,150
00009908	YOUTH OUTREACH WORKER	2.000	32,784	0.000	0
00020025	TEAM LEADER	1.000	63,800	0.000	0
00020050	PROFESSIONAL II	1.000	43,030	2.000	106,830
00100041	ACTING PRINCIPAL	1.000	114,318	0.000	0
00100042	ACTING ASSISTANT PRINCIPAL	2.000	209,183	1.000	121,046
00100048	ACTING HEAD TEACHER	1.000	77,311	2.000	161,946
00200041	INTERIM PRINCIPAL	4.000	501,750	0.000	0
00200042	INTERIM ASSISTANT PRINCIPAL	2.000	226,220	1.000	98,356
00500446	SCHOOL CULTURE COORDINATOR	1.500	106,275	0.000	0
00500629	SPECIAL EDUCATION TEACHER	2150.500	158,064,797	2070.000	150,946,244
00500656	COLLEGE/CAREER COACH	1.000	41,700	2.000	83,400
00500939	CONFLICT RESOLUTION SPECIALIST	1.000	65,000	0.000	0
00501043	ATTENDANCE COORDINATOR	0.000	0	1.000	45,000
00600577	MONTESSORI PROGRAM DIRECTOR	1.000	80,438	1.000	91,834
00600735	LITERACY COACH	18.500	1,442,172	25.000	1,884,824
00600736	LITERACY INTERVENTION TEACHER	7.000	535,303	9.500	657,654
00600755	LEAD COACH	0.000	0	2.000	166,819
00601032	TURNAROUND RES ALLOC MGR	0.000	0	1.000	94,800
00974000	MANAGER	1.000	142,713	1.000	142,713

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	2,863,018	2,869,088	2,621,367	2,656,448
0000	51130	TEACHER SALARIES - EXTENDED DAY	58,468	0	239,131	200,413
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	103,069	65,996	60,423	64,223
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	2,938	7,717
0000	52140	CAREER SERVICE SALARIES - OTHER	17,470	0	556,350	243,839
		FOR PERSONAL SERVICES	3,042,025	2,935,084	3,480,210	3,172,639
0100	54105	SERVICES - CONTRACTUAL	0	0	23,339	2,125,215
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,161,720	0	17,902,258	9,586,804
0100	54130	SERVICES - NON PROFESSIONAL	0	0	248,312	122,928
0100	54305	TUITION	0	0	274,228	146,759
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	637,427	359,058
		FOR CONTRACTUAL SERVICES	8,161,720	0	19,085,563	12,340,765
0200	54205	TRAVEL EXPENSE	0	0	465,776	251,956
0200	54210	PUPIL TRANSPORTATION	0	0	576	0
0200	54215	CAR FARE	0	0	890	54
		FOR TRANSPORTATION	0	0	467,241	252,010
0300	53205	COMMODITIES - FOOD SUPPLIES	16,751	33,976	1,210	0
0300	53210	COMMODITIES - DONATED FOOD	2,730	1,994	0	0
0300	53305	COMMODITIES - TEXTBOOKS	5,123,400	0	240,320	241,205
0300	53306	COMMODITIES: SOFTWARE	0	0	26,076	74,840
0300	53405	COMMODITIES - SUPPLIES	3,650	3,750	2,007,023	868,907
0300	53510	COMMODITIES - POSTAGE	0	0	0	36
		FOR COMMODITIES/MATERIALS	5,146,531	39,720	2,274,630	1,184,988
0400	55005	PROPERTY - EQUIPMENT	0	0	707,162	339,891
		FOR EQUIPMENT	0	0	707,162	339,891
0700	57940	MISCELLANEOUS CHARGES	202,943	0	40,582	1,987
		FOR CONTINGENCIES	202,943	0	40,582	1,987
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	306,341	306,994	281,138	457,872
9000	57135	PENSIONS - EMPLOYEE, TEACHER	200,418	200,844	183,922	183,565
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	339,200	309,815	281,059	274,505
9000	57405	MEDICARE	42,614	41,596	47,930	38,482
9000	57415	FICA	1,083	0	35,739	14,923
9000	57505	UNEMPLOYMENT COMPENSATION	20,044	21,520	22,905	18,143
9000	57605	WORKERS COMPENSATION	35,793	34,432	31,525	31,070
		FOR SPEC.PURPOSE-GENL.BENEFITS	945,493	915,201	884,219	1,018,561
UNIT	TOTAL		17,498,712	3,890,005	26,939,607	18,310,841

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
0000049	REGULAR TEACHER	36.500	2,863,018	37.500	2,869,088
SALARY TOTAL		36.500	2,863,018	37.500	2,869,088

UNIT -

BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	657,402	623,755	711,272	821,582
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,000	46,380	31,415	14,664
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,666	14,345	16,276	19,478
0000	51320	BUCKET POSITION POINTER	0	0	-5,590	0
0000	51330	BENEFITS POINTER	0	0	253	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	335	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	10,000	8,000	553	15,090
0000	52100	CAREER SERVICE SALARIES - REGULAR	119,986	131,621	155,383	250,381
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,477	19,900	10,536	9,930
0000	52140	CAREER SERVICE SALARIES - OTHER	0	2,000	9,707	4,265
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,919	1,544	1,952	3,516
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,549	1,489	7,507	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,250	1,250	1,328	0
0000	54325	TUITION - STARTUP PAYMENT FOR CHARTER SCHOOLS	0	0	1,822,211	0
		FOR PERSONAL SERVICES	830,249	850,284	2,763,138	1,138,906
0100	54105	SERVICES - CONTRACTUAL	21,647	1,551	0	115,556
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,149	14,187	35,924	170,000
0100	54130	SERVICES - NON PROFESSIONAL	0	0	2,838	330
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	108,143,318	80,014,655	100,883,844	82,886,200
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,753	11,324	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,800	1,800	0
0100	54520	SERVICES - PRINTING	0	0	600	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	290
		FOR CONTRACTUAL SERVICES	108,188,687	80,044,301	100,925,006	83,172,375
0200	54205	TRAVEL EXPENSE	0	10,000	10,000	0
0200	54210	PUPIL TRANSPORTATION	204,737	249,301	0	306
0200	54215	CAR FARE	0	0	300	0
		FOR TRANSPORTATION	204,737	259,301	10,300	306
0300	53205	COMMODITIES - FOOD SUPPLIES	93,812	150	150	0
0300	53210	COMMODITIES - DONATED FOOD	14,432	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	0	933	643	7,080
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	30,241	14,638	16,180	9,659
		FOR COMMODITIES/MATERIALS	144,378	22,811	16,973	16,738
0400	55005	PROPERTY - EQUIPMENT	17,714	15,477	15,000	1,261
		FOR EQUIPMENT	17,714	15,477	15,000	1,261

UNIT -

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	-24	9,993,722	78,395	330,694
		FOR CONTINGENCIES	-24	9,993,722	78,395	330,694
9000	57105	PENSIONS - EMPLOYER, TEACHER	70,341	58,639	66,548	4,126,231
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	8,101	9,251	56,348
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,019	43,664	49,588	56,688
9000	57205	PENSIONS - EMPLOYEE, ESP	8,712	9,136	11,590	17,488
9000	57210	PENSIONS - ESP EMPLOYER	13,224	13,581	17,305	26,328
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	287	287	253
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	133,462	105,412	151,338
9000	57405	MEDICARE	11,649	12,077	13,350	15,525
9000	57415	FICA	0	744	901	693
9000	57505	UNEMPLOYMENT COMPENSATION	5,443	5,589	7,446	7,111
9000	57605	WORKERS COMPENSATION	9,718	8,942	10,337	12,236
		FOR SPEC.PURPOSE-GENL.BENEFITS	292,306	294,222	292,014	4,470,240
UNIT	TOTAL		109,678,047	91,480,118	104,100,827	89,130,521