

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	285,000	386,595	267,125	314,278
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	12,500	17,574
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,260	8,891	6,144	7,629
0000	51330	BENEFITS POINTER	0	0	-16	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	12,364
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	396	2,769
0000	52100	CAREER SERVICE SALARIES - REGULAR	142,910	154,460	135,465	55,297
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	12,000	1,307
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	20,400	93,388
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,287	1,961	1,720	819
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	7,771	18,751
		FOR PERSONAL SERVICES	440,457	551,907	463,505	524,176
0100	54105	SERVICES - CONTRACTUAL	0	0	0	850
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	7,969	26,703
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	1,150	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,300	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	2	0
0100	54520	SERVICES - PRINTING	0	0	2,837	4,224
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	1,679	20,633
		FOR CONTRACTUAL SERVICES	0	0	16,937	52,410
0200	54205	TRAVEL EXPENSE	0	0	16,392	992
0200	54210	PUPIL TRANSPORTATION	0	13,037	0	0
0200	54215	CAR FARE	0	0	8,504	6,319
		FOR TRANSPORTATION	0	13,037	24,896	7,311
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	774	9,754
0300	53305	COMMODITIES - TEXTBOOKS	0	0	3,516	3,564
0300	53306	COMMODITIES: SOFTWARE	0	0	2,442	0
0300	53405	COMMODITIES - SUPPLIES	0	0	12,328	21,369
0300	53510	COMMODITIES - POSTAGE	0	0	220	4,031
		FOR COMMODITIES/MATERIALS	0	0	19,280	38,718
0400	55005	PROPERTY - EQUIPMENT	0	0	2,188	28,179
		FOR EQUIPMENT	0	0	2,188	28,179
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105		PENSIONS - EMPLOYER, TEACHER	30,495	41,366	28,616	56,153
9000	57135		PENSIONS - EMPLOYEE, TEACHER	19,950	27,062	18,699	22,424
9000	57205		PENSIONS - EMPLOYEE, ESP	10,004	10,812	10,011	5,189
9000	57210		PENSIONS - ESP EMPLOYER	15,184	16,411	15,196	7,612
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	57,198	39,680	31,651
9000	57405		MEDICARE	6,203	7,845	5,814	6,247
9000	57415		FICA	0	0	1,278	0
9000	57505		UNEMPLOYMENT COMPENSATION	2,995	4,057	3,427	2,564
9000	57605		WORKERS COMPENSATION	5,347	6,493	4,831	4,329
			FOR SPEC.PURPOSE-GENL.BENEFITS	143,178	171,244	127,552	136,169
UNIT	TOTAL			583,635	826,188	654,358	786,963

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	3.000	277,880
00600683	INSTRUCTIONAL SUPPORT MANAGER	3.000	285,000	0.000	0
SUB TOTAL		3.000	285,000	3.000	277,880
232105	REGION OFFICE-SUPPORT				
00500386	SENIOR BUDGET ANALYST	1.000	77,910	1.000	77,910
00500936	PROJECT MANAGER - PRO IV	1.000	65,000	1.000	76,550
SUB TOTAL		2.000	142,910	2.000	154,460
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	108,715
SUB TOTAL		0.000	0	1.000	108,715
SALARY TOTAL		5.000	427,910	6.000	541,055

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	180,248	32,439
0000	51300	REGULAR POSITION POINTER	0	0	581	0
0000	51330	BENEFITS POINTER	0	0	-2,340	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	31,500	133,820	18,680
0000	52100	CAREER SERVICE SALARIES - REGULAR	96,179	116,800	88,074	31,671
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,538	1,484	1,119	471
		FOR PERSONAL SERVICES	97,717	149,784	401,502	83,261
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	56,457	232,450
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	27,595	12,183
0100	54520	SERVICES - PRINTING	0	0	4,221	0
		FOR CONTRACTUAL SERVICES	0	0	88,273	244,633
0200	54205	TRAVEL EXPENSE	0	0	3,851	0
		FOR TRANSPORTATION	0	0	3,851	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	994	0
0300	53306	COMMODITIES: SOFTWARE	0	0	411	0
0300	53405	COMMODITIES - SUPPLIES	0	4,816	9,625	3,035
		FOR COMMODITIES/MATERIALS	0	4,816	11,030	3,035
0400	55005	PROPERTY - EQUIPMENT	0	0	4,365	0
		FOR EQUIPMENT	0	0	4,365	0
0700	57940	MISCELLANEOUS CHARGES	0	968,483	0	0
		FOR CONTINGENCIES	0	968,483	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	1,636	2,324
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	1,070	932
9000	57205	PENSIONS - EMPLOYEE, ESP	6,733	8,176	6,165	2,217
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,219	12,410	9,358	3,369
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,900	19,066	13,261	4,534
9000	57405	MEDICARE	1,395	2,151	5,817	1,085
9000	57415	FICA	0	0	141	0
9000	57505	UNEMPLOYMENT COMPENSATION	673	876	744	236
9000	57605	WORKERS COMPENSATION	1,202	1,402	1,057	372
		FOR SPEC.PURPOSE-GENL.BENEFITS	36,122	44,081	39,249	15,069
UNIT	TOTAL		133,839	1,167,164	548,270	345,998

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011		EXPENSES
		PROPOSED BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT	
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES					
00501050	AREA ATTENDANCE COORDINATOR	1.000	58,400	2.000		116,800
SUB TOTAL		1.000	58,400	2.000		116,800
212105	DCCP SPECIALIST - AREA 25 AND 28					
00500758	POSTSECONDARY SPECIALIST	0.500	37,779	0.000		0
SUB TOTAL		0.500	37,779	0.000		0
SALARY TOTAL		1.500	96,179	2.000		116,800

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	259,846	151,131	90,621	37,685
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,355	3,476	2,084	911
0000	51300	REGULAR POSITION POINTER	0	0	46,681	0
0000	51330	BENEFITS POINTER	0	0	15,259	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,700	78,700	74,462	29,361
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,259	999	946	441
		FOR PERSONAL SERVICES	349,160	234,306	230,053	68,398
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,804	16,171	9,697	6,620
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,189	10,579	6,344	2,638
9000	57205	PENSIONS - EMPLOYEE, ESP	5,509	5,509	5,212	2,055
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	8,362	7,912	3,124
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	19,066	16,173	3,236
9000	57405	MEDICARE	4,908	3,332	1,749	957
9000	57505	UNEMPLOYMENT COMPENSATION	2,370	1,723	1,493	433
9000	57605	WORKERS COMPENSATION	4,232	2,758	1,981	786
		FOR SPEC.PURPOSE-GENL.BENEFITS	103,174	67,500	50,561	19,849
UNIT	TOTAL		452,334	301,806	280,614	88,247

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012	2010-2011
		PROPOSED	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
		NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION		
00600775	CHIEF AREA OFFICER	1.000	151,131
SUB TOTAL		1.000	151,131
232105	REGION OFFICE-SUPPORT		
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	108,715
SUB TOTAL		1.000	108,715
266202	NCLB ACCOUNTABILITY		
00501099	AREA DATA ANALYST	1.000	78,700
SUB TOTAL		1.000	78,700
SALARY TOTAL		3.000	338,546
		2.000	229,831

UNIT 05001 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 25

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	5,410	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,126	15,157	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,019	22,724	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	89,880	283,863	128,579	293,080
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	2,000	527	22,872
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,236	6,529	2,939	7,184
0000	51300	REGULAR POSITION POINTER	0	0	1,176	0
0000	51320	BUCKET POSITION POINTER	0	0	2,221	0
0000	51330	BENEFITS POINTER	0	0	-402	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	231	20,208
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	823	1,577
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,155	81,787	61,434	80,644
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	316	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	65,295	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	866	1,039	780	1,189
		FOR PERSONAL SERVICES	148,137	375,218	263,919	426,754
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	20,891	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	0	2,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	4,697	8,003
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	917	982
		FOR CONTRACTUAL SERVICES	0	0	26,505	10,985
0200	54205	TRAVEL EXPENSE	0	0	2,137	6,047
0200	54210	PUPIL TRANSPORTATION	0	0	500	0
0200	54220	AUTO REIMBURSEMENT	0	0	4,000	821
		FOR TRANSPORTATION	0	0	6,637	6,868
0300	53305	COMMODITIES - TEXTBOOKS	0	0	4,893	6,165
0300	53306	COMMODITIES: SOFTWARE	0	0	793	0
0300	53405	COMMODITIES - SUPPLIES	0	0	11,474	13,208
0300	53510	COMMODITIES - POSTAGE	0	0	44	0
		FOR COMMODITIES/MATERIALS	0	0	17,204	19,373
0400	55005	PROPERTY - EQUIPMENT	0	0	28,321	9,312
		FOR EQUIPMENT	0	0	28,321	9,312
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,617	30,373	13,749	52,617
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,292	19,870	8,951	21,040
9000	57205	PENSIONS - EMPLOYEE, ESP	3,791	5,725	7,418	5,645
9000	57210	PENSIONS - ESP EMPLOYER	5,754	8,690	11,259	8,580
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	38,132	25,619	36,341
9000	57405	MEDICARE	2,088	5,331	3,649	5,749
9000	57415	FICA	0	0	4,048	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,008	2,742	1,564	2,540
9000	57605	WORKERS COMPENSATION	1,800	4,388	2,271	4,384
		FOR SPEC.PURPOSE-GENL.BENEFITS	51,550	115,251	78,528	136,896
UNIT	TOTAL		199,687	580,469	421,114	610,188

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	89,880	1.000	87,177
SUB TOTAL		1.000	89,880	1.000	87,177
221237	SCIENCE - PROFESSIONAL DEVELOPMENT				
00600780	SCIENCE COACH	0.000	0	1.000	83,863
SUB TOTAL		0.000	0	1.000	83,863
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,155	1.000	54,155
00500543	TELEPHONE OPERATOR	0.000	0	1.000	27,632
SUB TOTAL		1.000	54,155	2.000	81,787
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	112,823
SUB TOTAL		0.000	0	1.000	112,823
SALARY TOTAL		2.000	144,035	5.000	365,650

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	2,320	0
0000	51330	BENEFITS POINTER	0	0	857	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	34,016	34,016	23,716	33,334
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	544	432	301	484
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	34,810	34,698	27,194	33,818
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,381	1,660	2,316
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,614	2,520	3,520
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	0	5,133	0
9000	57405	MEDICARE	493	493	341	483
9000	57415	FICA	0	0	0	16
9000	57505	UNEMPLOYMENT COMPENSATION	238	255	207	211
9000	57605	WORKERS COMPENSATION	425	408	285	385
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,751	7,151	10,146	6,931
UNIT	TOTAL		52,561	41,849	37,340	40,749

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	34,016	1.000	34,016
SALARY TOTAL		1.000	34,016	1.000	34,016

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	857,831	976,980	774,702	768,548
0000	51130	TEACHER SALARIES - EXTENDED DAY	218,269	317,790	302,151	37,328
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	30,882	22,470	17,999	18,751
0000	51300	REGULAR POSITION POINTER	0	0	26,289	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,746	0
0000	51330	BENEFITS POINTER	0	0	3,316	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	109,033	12,537
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	5,622	5,406
0000	52100	CAREER SERVICE SALARIES - REGULAR	251,141	100,000	231,608	58,846
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	9,240	0	1,164
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,000	8,538	19,700
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,018	1,270	2,941	874
		FOR PERSONAL SERVICES	1,362,141	1,445,750	1,480,453	923,154
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	75,000	0	122,485	10,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	16,377	0
0100	57705	SERVICES - SPACE RENTAL	0	0	1,563	0
		FOR CONTRACTUAL SERVICES	75,000	0	140,425	10,000
0200	54205	TRAVEL EXPENSE	0	0	4,293	3,862
		FOR TRANSPORTATION	0	0	4,293	3,862
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	14,408	0
0300	53305	COMMODITIES - TEXTBOOKS	36,000	0	133,557	6,854
0300	53306	COMMODITIES: SOFTWARE	0	0	24,000	0
0300	53405	COMMODITIES - SUPPLIES	36,100	100	38,594	642
		FOR COMMODITIES/MATERIALS	72,100	100	210,559	7,496
0700	57940	MISCELLANEOUS CHARGES	0	1,144,547	0	0
		FOR CONTINGENCIES	0	1,144,547	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	91,789	104,537	87,396	116,595
9000	57135	PENSIONS - EMPLOYEE, TEACHER	60,048	68,388	57,284	47,235
9000	57205	PENSIONS - EMPLOYEE, ESP	17,580	8,260	16,310	4,119
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	26,684	12,537	24,756	5,892
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,000	95,330	87,162	53,856
9000	57405	MEDICARE	19,244	20,617	20,516	11,484
9000	57415	FICA	0	0	991	1,221
9000	57505	UNEMPLOYMENT COMPENSATION	7,762	8,076	8,678	5,860
9000	57605	WORKERS COMPENSATION	13,863	12,924	12,100	9,699
		FOR SPEC.PURPOSE-GENL.BENEFITS	342,970	330,669	315,193	255,961
UNIT	TOTAL		1,852,211	2,921,066	2,150,923	1,200,473

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
0000046	TEACHER-LITERACY INSTRUCT COOR	1.000	100,692	1.000		100,449
0000049	REGULAR TEACHER	1.000	107,884	1.000		102,773
SUB TOTAL		2.000	208,576	2.000		203,222
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000		0
SUB TOTAL		1.000	75,000	0.000		0
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	3.000		281,565
00600782	READING & LANGUAGE ARTS COACH	3.000	272,482	0.000		0
SUB TOTAL		3.000	272,482	3.000		281,565
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00500852	SENIOR PROJECT MANAGER	1.000	100,000	1.000		100,000
SUB TOTAL		1.000	100,000	1.000		100,000
221080	AIO - IMPROVEMENT OF INSTRUCTION					
00600775	CHIEF AREA OFFICER	0.000	0	1.000		151,131
00601096	ACTING OFFICER	0.000	0	1.000		155,000
00501095	CHIEF AREA OFFICER	1.000	151,141	0.000		0
SUB TOTAL		1.000	151,141	2.000		306,131
221081	MATH AND SCIENCE INITIATIVE					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.000		101,773
SUB TOTAL		1.000	101,773	1.000		101,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	87,177	1.000		84,289
SUB TOTAL		1.000	87,177	1.000		84,289
232105	REGION OFFICE-SUPPORT					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	112,823	0.000		0
SUB TOTAL		1.000	112,823	0.000		0
SALARY TOTAL		11.000	1,108,972	10.000		1,076,980

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	-3,488
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	-84
0000	51300	REGULAR POSITION POINTER	0	0	11,502	0
0000	51330	BENEFITS POINTER	0	0	4,106	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,700	85,000	74,160	72,445
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,259	1,079	942	1,067
		FOR PERSONAL SERVICES	79,959	86,079	90,710	69,940
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	13,701
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	5,859
9000	57205	PENSIONS - EMPLOYEE, ESP	5,509	5,950	5,191	5,071
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	9,031	7,879	7,363
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	9,212	12,316
9000	57405	MEDICARE	1,141	1,232	1,062	2,234
9000	57505	UNEMPLOYMENT COMPENSATION	551	637	626	264
9000	57605	WORKERS COMPENSATION	984	1,020	890	808
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,147	27,403	24,860	47,616
UNIT	TOTAL		107,106	113,482	115,570	117,556

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		1.000	78,700	1.000	85,000

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,525	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,364	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,257	22,028	0	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	191,725	191,725	185,042	231,392
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	74,667	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,902	4,409	4,256	5,675
0000	51300	REGULAR POSITION POINTER	0	0	14,569	0
0000	51320	BUCKET POSITION POINTER	0	0	-148	0
0000	51330	BENEFITS POINTER	0	0	-524	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	686	791
0000	52100	CAREER SERVICE SALARIES - REGULAR	88,136	54,936	70,837	53,669
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	1,100	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	2,400	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,410	698	900	791
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	239	0
		FOR PERSONAL SERVICES	288,173	251,768	354,024	292,318
0100	54105	SERVICES - CONTRACTUAL	0	0	11,440	3,583
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	33
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	12,982	7,714
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	709
		FOR CONTRACTUAL SERVICES	0	0	24,422	12,039
0200	54205	TRAVEL EXPENSE	0	0	4,000	6,944
0200	54215	CAR FARE	0	0	1,825	1,749
0200	54220	AUTO REIMBURSEMENT	0	0	1,816	1,035
		FOR TRANSPORTATION	0	0	7,641	9,728
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	2,595
0300	53305	COMMODITIES - TEXTBOOKS	0	0	1,053	3,877
0300	53405	COMMODITIES - SUPPLIES	0	0	12,541	7,460
0300	53510	COMMODITIES - POSTAGE	0	0	125	167
		FOR COMMODITIES/MATERIALS	0	0	13,719	14,099
0400	55005	PROPERTY - EQUIPMENT	0	0	3,194	31,650
		FOR EQUIPMENT	0	0	3,194	31,650
0700	57940	MISCELLANEOUS CHARGES	0	90,000	1	0
		FOR CONTINGENCIES	0	90,000	1	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,514	20,514	19,913	40,001
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,421	13,421	12,962	16,215
9000	57205	PENSIONS - EMPLOYEE, ESP	6,170	3,846	4,975	3,757
9000	57210	PENSIONS - ESP EMPLOYER	9,364	5,837	7,552	5,508
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	19,066	24,515	18,921
9000	57405	MEDICARE	4,058	3,577	4,775	4,106
9000	57415	FICA	0	0	149	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,959	1,850	2,179	1,922
9000	57605	WORKERS COMPENSATION	3,499	2,960	3,071	3,344
		FOR SPEC.PURPOSE-GENL.BENEFITS	90,785	71,071	80,091	93,774
UNIT	TOTAL		378,958	412,839	483,092	453,608

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	94,882	1.000	94,882
SUB TOTAL		1.000	94,882	1.000	94,882
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,936	1.000	54,936
00500411	SENIOR OFFICE CLERK	1.000	33,200	0.000	0
SUB TOTAL		2.000	88,136	1.000	54,936
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,843	1.000	96,843
SUB TOTAL		1.000	96,843	1.000	96,843
SALARY TOTAL		4.000	279,861	3.000	246,661

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	912,059	1,003,060	961,445	805,287
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	81,160	117,894	1,789
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	32,834	23,071	22,158	19,671
0000	51300	REGULAR POSITION POINTER	0	0	6	0
0000	51320	BUCKET POSITION POINTER	0	0	-57	0
0000	51330	BENEFITS POINTER	0	0	-10,105	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	228,435	95,560
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,742	2,769
0000	52100	CAREER SERVICE SALARIES - REGULAR	89,300	89,300	84,148	69,397
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	800	0	3,683
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	32,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,429	1,134	1,069	1,026
		FOR PERSONAL SERVICES	1,035,622	1,198,525	1,439,735	999,182
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	112,435	41,375
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	11,400	34,343
0100	57705	SERVICES - SPACE RENTAL	0	0	10,700	2,016
		FOR CONTRACTUAL SERVICES	0	0	134,535	77,734
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	29,771	715
0300	53405	COMMODITIES - SUPPLIES	100	100	0	258
		FOR COMMODITIES/MATERIALS	100	100	30,771	973
0400	55005	PROPERTY - EQUIPMENT	0	0	205,545	35,700
		FOR EQUIPMENT	0	0	205,545	35,700
0700	57940	MISCELLANEOUS CHARGES	0	1,289,557	0	0
		FOR CONTINGENCIES	0	1,289,557	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	97,589	107,328	110,706	146,275
9000	57135	PENSIONS - EMPLOYEE, TEACHER	63,845	70,214	72,282	59,279
9000	57205	PENSIONS - EMPLOYEE, ESP	6,251	6,251	5,901	4,858
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,488	9,488	8,941	7,383
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,400	104,863	99,957	57,051
9000	57405	MEDICARE	14,521	17,029	19,438	11,424
9000	57415	FICA	0	0	2,746	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,009	8,192	9,007	6,120
9000	57605	WORKERS COMPENSATION	12,517	13,107	12,571	10,255
		FOR SPEC.PURPOSE-GENL.BENEFITS	306,620	336,472	341,549	302,645
UNIT	TOTAL		1,342,342	2,824,654	2,152,135	1,416,234

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	99,774	1.000		99,774
00000049	REGULAR TEACHER	1.000	101,647	1.000		96,776
SUB TOTAL		2.000	201,421	2.000		196,550
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	76,527	0.000		0
SUB TOTAL		1.000	76,527	0.000		0
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	6.000		528,039
00600782	READING & LANGUAGE ARTS COACH	5.000	449,628	0.000		0
SUB TOTAL		5.000	449,628	6.000		528,039
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00501111	INSTRUCTIONAL DATA COACH	0.000	0	1.000		89,300
SUB TOTAL		0.000	0	1.000		89,300
221081	MATH AND SCIENCE INITIATIVE					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	103,772	1.000		103,772
SUB TOTAL		1.000	103,772	1.000		103,772
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	80,711	1.000		78,027
SUB TOTAL		1.000	80,711	1.000		78,027
232105	REGION OFFICE-SUPPORT					
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.200		96,672
00501111	INSTRUCTIONAL DATA COACH	1.000	89,300	0.000		0
SUB TOTAL		1.000	89,300	1.200		96,672
SALARY TOTAL		11.000	1,001,359	12.200		1,092,360

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	142,994	151,131
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	9,258	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,289	3,770
0000	51300	REGULAR POSITION POINTER	0	0	36,328	0
0000	51320	BUCKET POSITION POINTER	0	0	17,657	0
0000	51330	BENEFITS POINTER	0	0	12,282	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	15,000	8,263
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	85,000	80,423	75,774
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,360	1,079	1,021	1,072
		FOR PERSONAL SERVICES	242,932	240,686	318,252	240,010
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,526	27,405
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,126	11,163
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	5,950	5,630	5,080
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	9,031	8,545	7,749
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,414	16,303
9000	57405	MEDICARE	3,423	3,423	3,536	3,336
9000	57415	FICA	0	0	20	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,653	1,770	1,896	1,470
9000	57605	WORKERS COMPENSATION	2,951	2,834	2,681	2,661
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,958	68,824	66,374	75,167
UNIT	TOTAL		313,890	309,510	384,626	315,177

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		2.000	236,131	2.000	236,131

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,594	8,657	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	27,433	18,404	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		33,326	25,971	0	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	105,903	105,454	95,546	105,454
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	15,414
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,813	2,425	2,198	2,576
0000	51300	REGULAR POSITION POINTER	0	0	18	0
0000	51320	BUCKET POSITION POINTER	0	0	-719	0
0000	51330	BENEFITS POINTER	0	0	382	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,559	58,559	55,388	57,209
0000	52140	CAREER SERVICE SALARIES - OTHER	0	3,400	28,554	3,276
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	937	744	703	843
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	2,448
		FOR PERSONAL SERVICES	169,212	170,582	182,070	187,220
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	4,044	18,845
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	15,589	8,413
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	2,646
		FOR CONTRACTUAL SERVICES	0	0	19,633	29,904
0200	54205	TRAVEL EXPENSE	0	0	7,941	13,922
0200	54215	CAR FARE	0	0	2,323	2,825
		FOR TRANSPORTATION	0	0	10,264	16,747
0300	53305	COMMODITIES - TEXTBOOKS	0	0	307	1,263
0300	53405	COMMODITIES - SUPPLIES	0	0	16,455	22,335
0300	53510	COMMODITIES - POSTAGE	0	0	88	0
		FOR COMMODITIES/MATERIALS	0	0	16,850	23,598
0400	55005	PROPERTY - EQUIPMENT	0	0	25,793	18,259
		FOR EQUIPMENT	0	0	25,793	18,259
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	13
		FOR CONTINGENCIES	0	90,000	0	13
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,332	11,284	10,257	18,496
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,413	7,382	6,734	7,399
9000	57205	PENSIONS - EMPLOYEE, ESP	4,099	4,099	3,877	4,005
9000	57210	PENSIONS - ESP EMPLOYER	6,222	6,222	5,954	6,087
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,373	17,089
9000	57405	MEDICARE	2,385	2,427	2,569	1,111
9000	57415	FICA	0	211	251	185
9000	57505	UNEMPLOYMENT COMPENSATION	1,151	1,230	1,286	1,043
9000	57605	WORKERS COMPENSATION	2,056	1,968	1,811	1,907
		FOR SPEC.PURPOSE-GENL.BENEFITS	55,858	53,889	51,112	57,322
UNIT	TOTAL		225,070	314,471	305,722	333,063

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	58,559	1.000		58,559
SUB TOTAL		1.000	58,559	1.000		58,559
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,903	1.000		105,454
SUB TOTAL		1.000	105,903	1.000		105,454
SALARY TOTAL		2.000	164,462	2.000		164,013

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	16,000	0	16,000	0
		FOR PERSONAL SERVICES	16,000	0	16,000	0
9000	57405	MEDICARE	232	0	232	0
9000	57415	FICA	992	0	992	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,224	0	1,224	0
UNIT	TOTAL		17,224	0	17,224	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	16,000	0.000	0
SUB TOTAL		0.000	16,000	0.000	0
SALARY TOTAL		0.000	16,000	0.000	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	687,661	634,090	641,157	401,287
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	5,000	185,859	46,702
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,757	14,585	14,662	9,798
0000	51300	REGULAR POSITION POINTER	0	0	2,621	0
0000	51320	BUCKET POSITION POINTER	0	0	-4,908	0
0000	51330	BENEFITS POINTER	0	0	-6,433	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	10,026	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	6,033	3,164
0000	52100	CAREER SERVICE SALARIES - REGULAR	37,115	49,210	41,284	24,518
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	776
0000	52140	CAREER SERVICE SALARIES - OTHER	0	121,050	76,325	36,832
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	594	625	521	364
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	810
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	449	3,600
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	750,377	824,810	967,596	527,851
0100	54105	SERVICES - CONTRACTUAL	0	0	389,709	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	62,091	13,820
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	15,855	4,754
		FOR CONTRACTUAL SERVICES	0	0	467,655	18,574
0200	54205	TRAVEL EXPENSE	0	0	1,355	6,450
		FOR TRANSPORTATION	0	0	1,355	6,450
0300	53305	COMMODITIES - TEXTBOOKS	0	0	40,787	7,042
0300	53405	COMMODITIES - SUPPLIES	100	100	16,683	3,565
		FOR COMMODITIES/MATERIALS	100	100	57,470	10,607
0700	57940	MISCELLANEOUS CHARGES	0	881,234	0	0
		FOR CONTINGENCIES	0	881,234	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	73,581	67,849	68,923	68,271
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,136	44,386	45,236	27,864
9000	57205	PENSIONS - EMPLOYEE, ESP	2,598	3,445	2,890	1,716
9000	57210	PENSIONS - ESP EMPLOYER	0	0	30	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,943	5,228	4,386	2,609
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	81,030	59,654	35,391
9000	57405	MEDICARE	10,510	11,736	13,863	7,289
9000	57415	FICA	0	7,505	4,323	1,921
9000	57505	UNEMPLOYMENT COMPENSATION	5,071	5,126	5,849	3,006
9000	57605	WORKERS COMPENSATION	9,059	8,198	8,142	4,989
		FOR SPEC.PURPOSE-GENL.BENEFITS	227,098	234,503	213,296	153,056
UNIT	TOTAL		977,575	1,940,647	1,707,372	716,538

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	101,773	1.000		101,593
00000049	REGULAR TEACHER	1.000	101,773	1.000		102,773
SUB TOTAL		2.000	203,546	2.000		204,366
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	89,300	0.000		0
SUB TOTAL		1.000	89,300	0.000		0
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES					
00501050	AREA ATTENDANCE COORDINATOR	0.000	0	0.500		14,600
00000702	PARENT ADVOCATE	1.000	37,115	1.000		34,610
SUB TOTAL		1.000	37,115	1.500		49,210
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.000		82,744
00600782	READING & LANGUAGE ARTS COACH	1.000	92,494	0.000		0
00600781	MATHEMATICS COACH	1.000	97,775	1.000		82,744
SUB TOTAL		2.000	190,269	2.000		165,488
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00000044	CURRICULUM AND INSTRUCT COACH	1.000	102,773	1.000		102,773
SUB TOTAL		1.000	102,773	1.000		102,773
221081	MATH AND SCIENCE INITIATIVE					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,773	1.000		101,773
SUB TOTAL		1.000	101,773	1.000		101,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	0.000	0	1.000		59,690
SUB TOTAL		0.000	0	1.000		59,690
SALARY TOTAL		8.000	724,776	8.500		683,300

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	143,575	151,131
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,302	3,692
0000	51300	REGULAR POSITION POINTER	0	0	36,328	0
0000	51330	BENEFITS POINTER	0	0	11,839	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	85,000	80,423	68,981
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,360	1,079	1,021	1,020
		FOR PERSONAL SERVICES	242,932	240,686	276,488	224,824
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,409	26,507
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,050	10,579
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	5,950	5,630	4,829
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	9,031	8,545	7,339
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,414	15,654
9000	57405	MEDICARE	3,423	3,423	3,158	3,111
9000	57505	UNEMPLOYMENT COMPENSATION	1,653	1,770	1,899	1,441
9000	57605	WORKERS COMPENSATION	2,951	2,834	2,688	2,581
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,958	68,824	65,793	72,041
UNIT	TOTAL		313,890	309,510	342,281	296,865

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		2.000	236,131	2.000	236,131

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	7,349	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,126	17,096	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,019	24,663	0	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	182,813	183,813	170,652	234,242
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,581	4,228	3,925	5,727
0000	51300	REGULAR POSITION POINTER	0	0	4,657	0
0000	51330	BENEFITS POINTER	0	0	2,176	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	823	1,157
0000	52100	CAREER SERVICE SALARIES - REGULAR	73,990	73,990	73,405	74,275
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	39,575
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,184	940	932	1,095
		FOR PERSONAL SERVICES	264,568	262,971	256,570	356,071
0100	54105	SERVICES - CONTRACTUAL	0	0	3,000	343
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	15,000	5,300
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,000	1,529
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	2,383	2,646
0100	57705	SERVICES - SPACE RENTAL	0	0	150	0
		FOR CONTRACTUAL SERVICES	0	0	21,533	9,818
0200	54205	TRAVEL EXPENSE	0	0	6,770	0
0200	54215	CAR FARE	0	0	2,146	1,408
		FOR TRANSPORTATION	0	0	8,916	1,408
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	56	2,466
0300	53305	COMMODITIES - TEXTBOOKS	0	0	21,650	8,533
0300	53306	COMMODITIES: SOFTWARE	0	0	2,700	0
0300	53405	COMMODITIES - SUPPLIES	0	0	11,347	9,256
		FOR COMMODITIES/MATERIALS	0	0	35,753	20,255
0400	55005	PROPERTY - EQUIPMENT	0	0	23,798	29,855
		FOR EQUIPMENT	0	0	23,798	29,855
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,561	19,668	18,302	40,487
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,797	12,867	11,954	16,410
9000	57205	PENSIONS - EMPLOYEE, ESP	5,180	5,180	5,138	5,199
9000	57210	PENSIONS - ESP EMPLOYER	7,862	7,862	7,799	7,902
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	38,132	35,321	36,020
9000	57405	MEDICARE	3,724	3,739	3,477	4,314
9000	57505	UNEMPLOYMENT COMPENSATION	1,797	1,933	2,088	2,098
9000	57605	WORKERS COMPENSATION	3,210	3,093	2,929	3,618
		FOR SPEC.PURPOSE-GENL.BENEFITS	96,531	92,474	87,008	116,048
UNIT	TOTAL		361,099	445,445	433,578	533,455

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221001	SCH INSTR SUPP SVCS					
0000052	BILINGUAL AREA INSTRUCT COORD	1.000	88,356	1.000		89,356
SUB TOTAL		1.000	88,356	1.000		89,356
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	49,851	1.000		49,851
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000		24,139
SUB TOTAL		2.000	73,990	2.000		73,990
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,457	1.000		94,457
SUB TOTAL		1.000	94,457	1.000		94,457
SALARY TOTAL		4.000	256,803	4.000		257,803

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	243	0
0000	51330	BENEFITS POINTER	0	0	38	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	34,016	50,999	34,278	46,636
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	544	432	424	482
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	34,810	51,681	34,983	47,118
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,381	2,355	2,307
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,614	3,575	3,506
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	9,208	8,526
9000	57405	MEDICARE	493	739	488	666
9000	57415	FICA	0	1,053	39	848
9000	57505	UNEMPLOYMENT COMPENSATION	238	255	280	210
9000	57605	WORKERS COMPENSATION	425	408	401	383
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,751	17,983	16,346	16,446
UNIT	TOTAL		52,561	69,664	51,329	63,564

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	34,016	1.000	34,016
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	16,983
SUB TOTAL		0.000	0	0.000	16,983
SALARY TOTAL		1.000	34,016	1.000	50,999

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	523,896	540,383	428,399	345,601
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,600	234,000	447,766	27,363
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,860	12,429	9,853	8,439
0000	51300	REGULAR POSITION POINTER	0	0	10,806	0
0000	51320	BUCKET POSITION POINTER	0	0	-24,968	0
0000	51330	BENEFITS POINTER	0	0	-1,720	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	46,914	12,450
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	4,251	4,366
0000	52100	CAREER SERVICE SALARIES - REGULAR	32,500	32,500	31,522	7,416
0000	52140	CAREER SERVICE SALARIES - OTHER	0	3,000	0	8,633
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	520	413	400	113
		FOR PERSONAL SERVICES	626,376	822,725	953,223	414,381
0100	54105	SERVICES - CONTRACTUAL	0	0	1,500	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	116,670	13,376
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	668	130
0100	57705	SERVICES - SPACE RENTAL	0	0	2,870	0
		FOR CONTRACTUAL SERVICES	0	0	121,708	13,506
0200	54205	TRAVEL EXPENSE	0	0	0	1,074
		FOR TRANSPORTATION	0	0	0	1,074
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	4,721	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	147,821	16,387
0300	53405	COMMODITIES - SUPPLIES	100	100	33,662	0
		FOR COMMODITIES/MATERIALS	100	100	186,204	16,387
0700	57940	MISCELLANEOUS CHARGES	0	1,177,205	0	0
		FOR CONTINGENCIES	0	1,177,205	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	56,056	57,821	47,928	59,867
9000	57135	PENSIONS - EMPLOYEE, TEACHER	36,673	37,825	31,306	24,150
9000	57205	PENSIONS - EMPLOYEE, ESP	2,275	2,275	2,207	538
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,453	3,453	3,349	818
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	57,198	42,208	20,066
9000	57405	MEDICARE	8,801	11,743	13,292	5,722
9000	57415	FICA	0	186	409	535
9000	57505	UNEMPLOYMENT COMPENSATION	3,894	4,297	4,036	2,425
9000	57605	WORKERS COMPENSATION	6,954	6,873	5,519	4,139
		FOR SPEC.PURPOSE-GENL.BENEFITS	181,706	181,671	150,254	118,260
UNIT	TOTAL		808,182	2,181,701	1,411,389	563,608

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
0000049	REGULAR TEACHER	1.000	95,361	1.000		95,776
0000046	TEACHER-LITERACY INSTRUCT COOR	1.000	88,102	1.000		97,776
SUB TOTAL		2.000	183,463	2.000		193,552
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	2.000		164,350
00600782	READING & LANGUAGE ARTS COACH	2.000	168,416	0.000		0
SUB TOTAL		2.000	168,416	2.000		164,350
221081	MATH AND SCIENCE INITIATIVE					
0000045	MATH/SCIENCE INSTRUCT COORD	1.000	101,593	1.000		100,207
SUB TOTAL		1.000	101,593	1.000		100,207
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	70,424	1.000		82,274
SUB TOTAL		1.000	70,424	1.000		82,274
232105	REGION OFFICE-SUPPORT					
00500411	SENIOR OFFICE CLERK	1.000	32,500	1.000		32,500
SUB TOTAL		1.000	32,500	1.000		32,500
SALARY TOTAL		7.000	556,396	7.000		572,883

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,141	151,131	72,663	4,069
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	1,671	98
0000	51300	REGULAR POSITION POINTER	0	0	11,806	0
0000	51320	BUCKET POSITION POINTER	0	0	24,650	0
0000	51330	BENEFITS POINTER	0	0	5,903	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,700	85,000	74,462	98,776
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	7,350	13,300
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,259	1,079	946	1,453
		FOR PERSONAL SERVICES	236,541	240,686	199,451	117,696
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,172	16,171	7,775	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,580	10,579	5,086	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,509	5,950	5,212	6,914
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	9,031	7,912	10,509
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	12,874	9,076
9000	57405	MEDICARE	3,333	3,423	2,221	1,604
9000	57415	FICA	0	0	456	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,609	1,770	1,319	647
9000	57605	WORKERS COMPENSATION	2,873	2,834	1,765	1,205
		FOR SPEC.PURPOSE-GENL.BENEFITS	69,638	68,824	44,620	29,955
UNIT	TOTAL		306,179	309,510	244,071	147,651

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00600775	CHIEF AREA OFFICER	1.000	151,141	1.000	151,131
SUB TOTAL		1.000	151,141	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		2.000	229,841	2.000	236,131

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	7,692	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,126	17,439	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,019	25,006	0	0

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	77,136	204,666	104,429	215,969
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,777	4,707	2,402	5,277
0000	51300	REGULAR POSITION POINTER	0	0	21,833	0
0000	51320	BUCKET POSITION POINTER	0	0	3,942	0
0000	51330	BENEFITS POINTER	0	0	5,738	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	659
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,004	42,004	41,681	42,166
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	672	533	529	621
		FOR PERSONAL SERVICES	122,589	251,910	180,554	264,692
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	4,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	5,000	2,406
		FOR CONTRACTUAL SERVICES	0	0	9,000	2,406
0200	54205	TRAVEL EXPENSE	0	0	3,000	0
0200	54210	PUPIL TRANSPORTATION	0	0	375	0
0200	54215	CAR FARE	0	0	500	2,506
		FOR TRANSPORTATION	0	0	3,875	2,506
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	37,913
0300	53306	COMMODITIES: SOFTWARE	0	0	11,914	0
0300	53405	COMMODITIES - SUPPLIES	0	0	22,993	13,970
		FOR COMMODITIES/MATERIALS	0	0	34,907	51,883
0400	55005	PROPERTY - EQUIPMENT	0	0	32,000	4,173
		FOR EQUIPMENT	0	0	32,000	4,173
0700	57940	MISCELLANEOUS CHARGES	0	90,000	1,211	0
		FOR CONTINGENCIES	0	90,000	1,211	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,254	21,899	11,287	37,321
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,400	14,327	7,316	15,136
9000	57205	PENSIONS - EMPLOYEE, ESP	2,940	2,940	2,918	2,952
9000	57210	PENSIONS - ESP EMPLOYER	4,463	4,463	4,429	4,486
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	28,599	19,650	25,219
9000	57405	MEDICARE	1,727	3,576	1,516	2,112
9000	57505	UNEMPLOYMENT COMPENSATION	834	1,850	1,218	1,693
9000	57605	WORKERS COMPENSATION	1,489	2,960	1,753	3,026
		FOR SPEC.PURPOSE-GENL.BENEFITS	46,307	80,614	50,087	91,945
UNIT	TOTAL		168,896	422,524	311,634	417,605

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221001	SCH INSTR SUPP SVCS					
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	77,136	1.000		93,882
SUB TOTAL		1.000	77,136	1.000		93,882
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	42,004	1.000		42,004
SUB TOTAL		1.000	42,004	1.000		42,004
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		110,784
SUB TOTAL		0.000	0	1.000		110,784
SALARY TOTAL		2.000	119,140	3.000		246,670

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	776,580	517,562	608,000	444,945
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	205,423	282,936	29,969
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	27,957	11,904	14,008	10,863
0000	51300	REGULAR POSITION POINTER	0	0	63,927	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	40,414	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	96,627	1,914
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,978
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	14,600	5,840	13,028
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	6,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	185	74	195
		FOR PERSONAL SERVICES	804,537	749,674	1,118,327	502,892
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	28,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	45,056	25,166
0100	57705	SERVICES - SPACE RENTAL	0	0	10,209	0
		FOR CONTRACTUAL SERVICES	0	0	83,265	25,166
0200	54205	TRAVEL EXPENSE	0	0	2,000	0
		FOR TRANSPORTATION	0	0	2,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	36,785	18,030
0300	53306	COMMODITIES: SOFTWARE	0	0	28,804	0
0300	53405	COMMODITIES - SUPPLIES	100	100	34,594	0
		FOR COMMODITIES/MATERIALS	100	100	100,183	18,030
0400	55005	PROPERTY - EQUIPMENT	0	0	21,796	0
		FOR EQUIPMENT	0	0	21,796	0
0700	57940	MISCELLANEOUS CHARGES	0	1,009,073	1	0
		FOR CONTINGENCIES	0	1,009,073	1	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	83,095	55,379	67,459	76,735
9000	57135	PENSIONS - EMPLOYEE, TEACHER	54,361	36,229	44,007	31,268
9000	57205	PENSIONS - EMPLOYEE, ESP	0	1,022	409	912
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	1,551	621	1,386
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	52,431	48,624	33,292
9000	57405	MEDICARE	11,260	10,695	12,907	6,952
9000	57415	FICA	0	0	369	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,434	3,991	5,492	3,126
9000	57605	WORKERS COMPENSATION	9,708	6,385	7,379	5,369
		FOR SPEC.PURPOSE-GENL.BENEFITS	238,058	167,683	187,267	159,040
UNIT	TOTAL		1,042,695	1,926,530	1,512,839	705,128

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
0000049	REGULAR TEACHER	1.000	102,773	1.000		98,775
0000046	TEACHER-LITERACY INSTRUCT COOR	1.000	103,772	1.000		85,171
SUB TOTAL		2.000	206,545	2.000		183,946
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	89,300	0.000		0
SUB TOTAL		1.000	89,300	0.000		0
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES					
00501050	AREA ATTENDANCE COORDINATOR	0.000	0	0.500		14,600
SUB TOTAL		0.000	0	0.500		14,600
221081	MATH AND SCIENCE INITIATIVE					
0000045	MATH/SCIENCE INSTRUCT COORD	1.000	107,884	1.000		101,773
SUB TOTAL		1.000	107,884	1.000		101,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	93,784	1.000		71,320
SUB TOTAL		1.000	93,784	1.000		71,320
221237	SCIENCE - PROFESSIONAL DEVELOPMENT					
00600780	SCIENCE COACH	1.000	89,116	1.000		90,099
SUB TOTAL		1.000	89,116	1.000		90,099
221243	ISO - IDS PROFESSIONAL DEVELOPMENT (HST)					
00600782	READING & LANGUAGE ARTS COACH	1.000	79,167	0.000		0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.000		70,424
SUB TOTAL		1.000	79,167	1.000		70,424
232105	REGION OFFICE-SUPPORT					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	0.000		0
SUB TOTAL		1.000	110,784	0.000		0
SALARY TOTAL		8.000	776,580	6.500		532,162

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	151,131	36,620	73,531
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,476	842	1,778
0000	51300	REGULAR POSITION POINTER	0	0	11,502	0
0000	51330	BENEFITS POINTER	0	0	4,106	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,700	85,000	74,462	66,552
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,259	1,079	946	983
		FOR PERSONAL SERVICES	79,959	240,686	128,478	142,844
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	16,171	3,918	12,603
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	10,579	2,563	5,005
9000	57205	PENSIONS - EMPLOYEE, ESP	5,509	5,950	5,212	4,659
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	9,031	7,912	7,081
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	19,066	11,696	11,445
9000	57405	MEDICARE	1,141	3,423	1,581	1,993
9000	57505	UNEMPLOYMENT COMPENSATION	551	1,770	902	830
9000	57605	WORKERS COMPENSATION	984	2,834	1,333	1,641
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,147	68,824	35,117	45,257
UNIT	TOTAL		107,106	309,510	163,595	188,101

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	0.000	0	1.000	151,131
SUB TOTAL		0.000	0	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		1.000	78,700	2.000	236,131

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	4,737	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,887	14,484	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,780	22,051	0	0

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	111,674	111,674	105,232	110,659
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,020	2,569	2,420	2,704
0000	51300	REGULAR POSITION POINTER	0	0	2,959	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,570	0
0000	51330	BENEFITS POINTER	0	0	5,198	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	79,128	79,128	73,193	77,953
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	7,776	740
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,266	1,005	930	1,149
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	4,121	0
		FOR PERSONAL SERVICES	196,088	194,376	200,259	193,205
0100	54105	SERVICES - CONTRACTUAL	0	0	3,538	7,275
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	14,213	2,200
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,380	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	6,494	1,171
		FOR CONTRACTUAL SERVICES	0	0	27,625	10,646
0200	54205	TRAVEL EXPENSE	0	0	8,212	6,264
		FOR TRANSPORTATION	0	0	8,212	6,264
0300	53305	COMMODITIES - TEXTBOOKS	0	0	1,000	34
0300	53405	COMMODITIES - SUPPLIES	0	0	21,128	16,994
		FOR COMMODITIES/MATERIALS	0	0	22,128	17,028
0400	55005	PROPERTY - EQUIPMENT	0	0	28,260	21,245
		FOR EQUIPMENT	0	0	28,260	21,245
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,949	11,949	11,295	19,405
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,817	7,817	7,366	7,746
9000	57205	PENSIONS - EMPLOYEE, ESP	5,539	5,539	5,124	5,457
9000	57210	PENSIONS - ESP EMPLOYER	8,408	8,408	7,777	8,294
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	16,947	17,050
9000	57405	MEDICARE	2,766	2,766	1,512	1,120
9000	57505	UNEMPLOYMENT COMPENSATION	1,336	1,431	1,510	1,212
9000	57605	WORKERS COMPENSATION	2,385	2,290	2,141	2,211
		FOR SPEC.PURPOSE-GENL.BENEFITS	61,400	59,266	53,672	62,495
UNIT	TOTAL		257,488	343,642	340,156	310,883

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232105	REGION OFFICE-SUPPORT					
00500543	TELEPHONE OPERATOR	1.000	24,139	1.000		24,139
00500164	EXECUTIVE ASSISTANT	1.000	54,989	1.000		54,989
SUB TOTAL		2.000	79,128	2.000		79,128
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	111,674	1.000		111,674
SUB TOTAL		1.000	111,674	1.000		111,674
SALARY TOTAL		3.000	190,802	3.000		190,802

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-250	0
0000	51330	BENEFITS POINTER	0	0	-74	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	34,016	52,886	35,012	54,545
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	544	432	430	489
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	34,810	53,568	35,118	55,034
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,381	2,389	2,342
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,614	3,627	3,560
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	9,208	8,526
9000	57405	MEDICARE	493	767	502	780
9000	57415	FICA	0	1,170	54	1,307
9000	57505	UNEMPLOYMENT COMPENSATION	238	255	284	213
9000	57605	WORKERS COMPENSATION	425	408	407	389
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,751	18,128	16,471	17,117
UNIT	TOTAL		52,561	71,696	51,589	72,151

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	34,016	1.000	34,016
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	18,870
SUB TOTAL		0.000	0	0.000	18,870
SALARY TOTAL		1.000	34,016	1.000	52,886

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	756,144	809,152	709,716	609,928
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	11,704	124,664	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	27,222	18,610	17,218	14,860
0000	51300	REGULAR POSITION POINTER	0	0	2,734	0
0000	51330	BENEFITS POINTER	0	0	-337	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	61	2,335
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	8,364	3,692
0000	52100	CAREER SERVICE SALARIES - REGULAR	128,188	128,120	121,003	74,448
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,840	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,051	1,627	1,537	1,106
		FOR PERSONAL SERVICES	929,445	969,213	984,960	706,369
0100	54105	SERVICES - CONTRACTUAL	0	0	5,500	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	91,822	39,250
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	450	6,893
0100	54520	SERVICES - PRINTING	600	0	8,382	0
		FOR CONTRACTUAL SERVICES	600	0	106,154	46,143
0200	54205	TRAVEL EXPENSE	0	0	6,410	7,602
		FOR TRANSPORTATION	0	0	6,410	7,602
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	8,357	0
0300	53306	COMMODITIES: SOFTWARE	0	0	159	0
0300	53405	COMMODITIES - SUPPLIES	2,000	100	29,796	1,474
		FOR COMMODITIES/MATERIALS	7,000	100	38,312	1,474
0700	57940	MISCELLANEOUS CHARGES	0	970,617	0	0
		FOR CONTINGENCIES	0	970,617	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	80,908	86,580	76,496	105,440
9000	57135	PENSIONS - EMPLOYEE, TEACHER	52,931	56,641	49,911	42,819
9000	57205	PENSIONS - EMPLOYEE, ESP	10,082	8,968	8,470	5,211
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	15,303	13,613	12,856	7,449
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,000	104,863	88,430	57,934
9000	57405	MEDICARE	13,053	13,761	11,575	7,106
9000	57505	UNEMPLOYMENT COMPENSATION	6,190	7,031	7,184	4,683
9000	57605	WORKERS COMPENSATION	11,054	11,248	10,005	8,021
		FOR SPEC.PURPOSE-GENL.BENEFITS	295,521	302,705	264,927	238,663
UNIT	TOTAL		1,232,566	2,242,635	1,400,763	1,000,251

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.000		98,775
00000049	REGULAR TEACHER	0.000	0	1.000		101,773
00000062	SCHOOL IMPROVEMENT COACH	2.000	205,499	0.000		0
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.000		75,096
SUB TOTAL		2.000	205,499	3.000		275,644
211004	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - ATTENDANCE AND SOCIAL WORK SERVICES					
00501050	AREA ATTENDANCE COORDINATOR	1.000	58,400	1.000		58,400
SUB TOTAL		1.000	58,400	1.000		58,400
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00000044	CURRICULUM AND INSTRUCT COACH	1.000	77,552	0.000		0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	3.000		259,370
00600782	READING & LANGUAGE ARTS COACH	2.000	182,238	0.000		0
SUB TOTAL		3.000	259,790	3.000		259,370
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000		69,720
SUB TOTAL		0.000	0	1.000		69,720
221081	MATH AND SCIENCE INITIATIVE					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	107,884	1.000		102,773
SUB TOTAL		1.000	107,884	1.000		102,773
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	83,293	1.000		76,483
SUB TOTAL		1.000	83,293	1.000		76,483
221237	SCIENCE - PROFESSIONAL DEVELOPMENT					
00600780	SCIENCE COACH	1.000	99,678	1.000		94,882
SUB TOTAL		1.000	99,678	1.000		94,882
232105	REGION OFFICE-SUPPORT					
00500936	PROJECT MANAGER - PRO IV	1.000	69,788	0.000		0
SUB TOTAL		1.000	69,788	0.000		0
SALARY TOTAL		10.000	884,332	11.000		937,272

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	142,994	151,131
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,289	3,692
0000	51300	REGULAR POSITION POINTER	0	0	-8,810	0
0000	51330	BENEFITS POINTER	0	0	-2,874	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,700	85,000	118,050	61,144
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,259	1,079	1,499	904
		FOR PERSONAL SERVICES	236,531	240,686	254,148	216,871
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,347	26,507
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,009	10,579
9000	57205	PENSIONS - EMPLOYEE, ESP	5,509	5,950	8,263	4,280
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	9,031	12,543	6,505
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	22,814	14,357
9000	57405	MEDICARE	3,332	3,423	3,701	2,997
9000	57505	UNEMPLOYMENT COMPENSATION	1,609	1,770	2,299	1,390
9000	57605	WORKERS COMPENSATION	2,873	2,834	3,132	2,489
		FOR SPEC.PURPOSE-GENL.BENEFITS	69,635	68,824	78,108	69,104
UNIT	TOTAL		306,166	309,510	332,256	285,975

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		2.000	229,831	2.000	236,131

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,887	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,780	22,028	0	0

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	14,634
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	353
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	8,352
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	122
		FOR PERSONAL SERVICES	0	0	0	23,461
0200	54215	CAR FARE	0	0	0	20
		FOR TRANSPORTATION	0	0	0	20
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	3,339
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	1,290
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	585
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	889
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	3,546
9000	57405	MEDICARE	0	0	0	381
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	96
9000	57605	WORKERS COMPENSATION	0	0	0	269
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	10,395
UNIT	TOTAL		0	0	0	33,876

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	43,014
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,040
		FOR PERSONAL SERVICES	0	0	0	44,054
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	7,630
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	3,011
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	2,312
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	218
9000	57605	WORKERS COMPENSATION	0	0	0	503
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	13,674
UNIT	TOTAL		0	0	0	57,728

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	94,611	110,784	89,517	245,631
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	32,534	15,799
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,406	2,548	2,059	6,002
0000	51300	REGULAR POSITION POINTER	0	0	17,476	0
0000	51320	BUCKET POSITION POINTER	0	0	-9,625	0
0000	51330	BENEFITS POINTER	0	0	5,189	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	2,742
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	2,632
0000	52100	CAREER SERVICE SALARIES - REGULAR	57,791	57,791	54,235	56,458
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	5,874	5,284
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	12,900	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	925	734	689	832
		FOR PERSONAL SERVICES	156,733	171,857	210,848	335,380
0100	54105	SERVICES - CONTRACTUAL	0	0	5,907	1,635
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	20,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	994	1,279
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	900	985
		FOR CONTRACTUAL SERVICES	0	0	27,801	3,899
0200	54205	TRAVEL EXPENSE	0	0	7,600	3,171
0200	54215	CAR FARE	0	0	1,900	1,940
		FOR TRANSPORTATION	0	0	9,500	5,111
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	2,137
0300	53306	COMMODITIES: SOFTWARE	0	0	0	179
0300	53405	COMMODITIES - SUPPLIES	0	0	38,064	24,530
0300	53510	COMMODITIES - POSTAGE	0	0	1,506	0
		FOR COMMODITIES/MATERIALS	0	0	39,570	26,846
0400	55005	PROPERTY - EQUIPMENT	0	0	27,112	8,027
		FOR EQUIPMENT	0	0	27,112	8,027
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	64
		FOR CONTINGENCIES	0	90,000	0	64

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,123	11,854	9,859	42,275
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,623	7,755	6,629	17,032
9000	57205	PENSIONS - EMPLOYEE, ESP	4,045	4,045	3,796	3,952
9000	57210	PENSIONS - ESP EMPLOYER	6,140	6,140	6,065	6,007
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,414	27,656
9000	57405	MEDICARE	2,210	2,444	1,705	3,274
9000	57415	FICA	0	0	800	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,067	1,264	1,220	2,038
9000	57605	WORKERS COMPENSATION	1,905	2,022	1,725	3,542
		FOR SPEC.PURPOSE-GENL.BENEFITS	53,313	54,590	50,213	105,776
UNIT	TOTAL		210,046	316,447	365,044	485,103

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	57,791	1.000	57,791
SUB TOTAL		1.000	57,791	1.000	57,791
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,611	1.000	110,784
SUB TOTAL		1.000	94,611	1.000	110,784
SALARY TOTAL		2.000	152,402	2.000	168,575

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	746,995	193,875	744,130	503,851
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	114,075	171,038	4,995
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,892	4,459	17,115	12,282
0000	51300	REGULAR POSITION POINTER	0	0	-2,495	0
0000	51320	BUCKET POSITION POINTER	0	0	4,597	0
0000	51330	BENEFITS POINTER	0	0	-6,105	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	28,328	9,045
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	8,913	4,747
0000	52100	CAREER SERVICE SALARIES - REGULAR	174,176	174,196	169,187	55,049
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	1,900	4,160
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	10,420	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,787	2,213	2,149	815
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	105	0
		FOR PERSONAL SERVICES	950,850	488,818	1,149,282	594,944
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	241,000	60,000	410,189	168,585
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	22,406	0
0100	57705	SERVICES - SPACE RENTAL	0	0	36,958	0
		FOR CONTRACTUAL SERVICES	241,000	60,000	469,553	168,585
0200	54205	TRAVEL EXPENSE	0	0	2,629	0
		FOR TRANSPORTATION	0	0	2,629	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	25,144	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	24,726	0
0300	53405	COMMODITIES - SUPPLIES	0	100	19,862	0
		FOR COMMODITIES/MATERIALS	0	100	69,732	0
0400	55005	PROPERTY - EQUIPMENT	0	0	20,780	0
		FOR EQUIPMENT	0	0	20,780	0
0700	57940	MISCELLANEOUS CHARGES	0	1,833,243	0	0
		FOR CONTINGENCIES	0	1,833,243	0	0

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	11,432	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	79,928	20,745	70,912	89,074
9000	57135	PENSIONS - EMPLOYEE, TEACHER	52,289	13,571	53,827	35,645
9000	57205	PENSIONS - EMPLOYEE, ESP	12,192	12,194	11,843	3,853
9000	57210	PENSIONS - ESP EMPLOYER	0	0	933	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,506	18,508	17,043	5,857
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,400	38,132	89,167	42,528
9000	57405	MEDICARE	13,358	6,991	14,880	6,689
9000	57415	FICA	0	0	756	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,447	2,760	7,773	3,826
9000	57605	WORKERS COMPENSATION	11,513	4,416	10,960	6,550
		FOR SPEC.PURPOSE-GENL.BENEFITS	289,633	117,317	289,526	194,022
UNIT	TOTAL		1,481,483	2,499,478	2,001,502	957,551

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
00000049	REGULAR TEACHER	0.000	0	1.000		98,775
SUB TOTAL		0.000	0	1.000		98,775
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	76,500	0.000		0
SUB TOTAL		1.000	76,500	0.000		0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000		79,096
SUB TOTAL		0.000	0	1.000		79,096
232105	REGION OFFICE-SUPPORT					
00000062	SCHOOL IMPROVEMENT COACH	3.000	301,988	0.000		0
00000063	PROFESSIONAL DEVELOPMENT SPEC	3.000	261,752	0.000		0
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	106,755	1.000		95,100
00501178	DIR-INSTRUCTIONAL TECH *** ASMNT	0.000	0	1.000		95,100
00500936	PROJECT MANAGER - PRO IV	1.000	79,076	0.000		0
00501178	DIR-INSTRUCTIONAL TECH & ASMNT	1.000	95,100	0.000		0
SUB TOTAL		9.000	844,671	2.000		190,200
SALARY TOTAL		10.000	921,171	4.000		368,071

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	142,994	148,806
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,289	3,636
0000	51300	REGULAR POSITION POINTER	0	0	33,059	0
0000	51330	BENEFITS POINTER	0	0	10,950	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	85,000	77,808	57,851
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,360	1,079	988	855
		FOR PERSONAL SERVICES	242,932	240,686	269,088	211,148
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,347	26,101
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,009	10,416
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	5,950	5,447	4,050
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	9,031	8,267	6,155
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,007	14,830
9000	57405	MEDICARE	3,423	3,423	3,140	2,945
9000	57505	UNEMPLOYMENT COMPENSATION	1,653	1,770	1,877	1,362
9000	57605	WORKERS COMPENSATION	2,951	2,834	2,650	2,423
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,958	68,824	64,744	68,282
UNIT	TOTAL		313,890	309,510	333,832	279,430

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		2.000	236,131	2.000	236,131

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	5,633	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,887	15,380	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,780	22,947	0	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	284,100	278,891	272,620	260,760
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,228	6,414	6,270	6,371
0000	51300	REGULAR POSITION POINTER	0	0	808	0
0000	51330	BENEFITS POINTER	0	0	-1,603	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	6,775
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,769	2,236
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,767	67,167	57,100	72,193
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,261	853	725	1,065
		FOR PERSONAL SERVICES	374,356	353,325	338,689	349,400
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	4,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	7,500	664
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	3,000	0
0100	54520	SERVICES - PRINTING	0	0	1,000	539
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	1,745	0
		FOR CONTRACTUAL SERVICES	0	0	13,245	5,203
0200	54205	TRAVEL EXPENSE	0	0	4,818	1,592
0200	54215	CAR FARE	0	0	4,000	2,773
		FOR TRANSPORTATION	0	0	8,818	4,365
0300	53305	COMMODITIES - TEXTBOOKS	0	0	5,000	1,231
0300	53306	COMMODITIES: SOFTWARE	0	0	242	0
0300	53405	COMMODITIES - SUPPLIES	0	0	28,031	15,911
0300	53510	COMMODITIES - POSTAGE	0	0	300	0
		FOR COMMODITIES/MATERIALS	0	0	33,573	17,142
0400	55005	PROPERTY - EQUIPMENT	0	0	21,174	6,142
		FOR EQUIPMENT	0	0	21,174	6,142
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,399	29,841	29,280	46,081
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,887	19,523	19,092	18,771
9000	57205	PENSIONS - EMPLOYEE, ESP	5,514	4,702	3,997	5,054
9000	57210	PENSIONS - ESP EMPLOYER	8,369	7,136	6,067	7,681
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	38,132	29,856	30,439
9000	57405	MEDICARE	5,261	5,017	4,749	4,878
9000	57505	UNEMPLOYMENT COMPENSATION	2,540	2,596	2,833	2,242
9000	57605	WORKERS COMPENSATION	4,535	4,153	3,957	3,904
		FOR SPEC.PURPOSE-GENL.BENEFITS	118,905	111,100	99,831	119,050
UNIT	TOTAL		493,261	554,425	515,330	501,302

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221001	SCH INSTR SUPP SVCS					
0000052	BILINGUAL AREA INSTRUCT COORD	1.000	92,557	1.000		89,880
SUB TOTAL		1.000	92,557	1.000		89,880
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	87,045	1.000		84,513
SUB TOTAL		1.000	87,045	1.000		84,513
232105	REGION OFFICE-SUPPORT					
00500543	TELEPHONE OPERATOR	1.000	26,667	1.000		26,667
00500164	EXECUTIVE ASSISTANT	1.000	52,100	1.000		40,500
SUB TOTAL		2.000	78,767	2.000		67,167
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,498	1.000		104,498
SUB TOTAL		1.000	104,498	1.000		104,498
SALARY TOTAL		5.000	362,867	5.000		346,058

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	569,498	484,431	533,023	473,058
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	338,500	258,809	69,837
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,502	11,142	12,217	11,549
0000	51300	REGULAR POSITION POINTER	0	0	2,440	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,839	0
0000	51330	BENEFITS POINTER	0	0	-224	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	1,200	11,496	9,388
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	7,125	5,538
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	25,481	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	15,200	17,433	5,129
0000	52140	CAREER SERVICE SALARIES - OTHER	0	6,000	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	324	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	247
		FOR PERSONAL SERVICES	590,000	856,473	864,285	574,746
0100	54105	SERVICES - CONTRACTUAL	0	25,000	27,750	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	13,559	48,594
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	13,195	16,925
0100	54520	SERVICES - PRINTING	0	0	1,707	0
		FOR CONTRACTUAL SERVICES	0	25,000	56,211	65,519
0200	54205	TRAVEL EXPENSE	0	0	0	5,646
		FOR TRANSPORTATION	0	0	0	5,646
0300	53305	COMMODITIES - TEXTBOOKS	0	0	9,000	0
0300	53306	COMMODITIES: SOFTWARE	0	100,000	614,077	12,344
0300	53405	COMMODITIES - SUPPLIES	100	12,100	70,480	83,620
		FOR COMMODITIES/MATERIALS	100	112,100	693,557	95,964
0400	55005	PROPERTY - EQUIPMENT	0	0	39,971	31,315
		FOR EQUIPMENT	0	0	39,971	31,315
0700	57940	MISCELLANEOUS CHARGES	0	785,303	0	0
		FOR CONTINGENCIES	0	785,303	0	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	60,936	51,834	57,996	81,980
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,865	33,910	37,856	33,538
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	2,390	210
9000	57210	PENSIONS - ESP EMPLOYER	0	0	45	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	3,582	320
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	47,665	55,591	35,919
9000	57405	MEDICARE	8,258	12,256	12,175	7,999
9000	57415	FICA	0	372	74	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,985	3,632	4,828	3,218
9000	57605	WORKERS COMPENSATION	7,118	5,813	6,680	5,545
		FOR SPEC.PURPOSE-GENL.BENEFITS	183,762	155,482	181,217	168,729
UNIT	TOTAL		773,862	1,934,358	1,835,241	941,919

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	101,773	1.000	101,773
00000049	REGULAR TEACHER	1.000	99,775	1.000	99,774
SUB TOTAL		2.000	201,548	2.000	201,547
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION				
00601190	DIFFERENTIATED INSTR SPEC.	1.000	84,000	0.000	0
SUB TOTAL		1.000	84,000	0.000	0
221043	SUPPORTED CORE READING MATERIALS ADOPTION				
00600782	READING & LANGUAGE ARTS COACH	2.000	185,922	0.000	0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	2.000	187,764
SUB TOTAL		2.000	185,922	2.000	187,764
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	98,028	1.000	95,120
SUB TOTAL		1.000	98,028	1.000	95,120
SALARY TOTAL		6.000	569,498	5.000	484,431

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	142,993	151,131
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,289	3,692
0000	51300	REGULAR POSITION POINTER	0	0	35,652	0
0000	51330	BENEFITS POINTER	0	0	11,835	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	82,671	85,000	77,902	73,133
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,323	1,079	989	1,080
		FOR PERSONAL SERVICES	240,566	240,686	272,660	229,036
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,347	26,507
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,009	10,579
9000	57205	PENSIONS - EMPLOYEE, ESP	5,787	5,950	5,453	5,119
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,784	9,031	8,277	7,781
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,414	16,303
9000	57405	MEDICARE	3,390	3,423	1,514	1,038
9000	57505	UNEMPLOYMENT COMPENSATION	1,637	1,770	1,875	1,454
9000	57605	WORKERS COMPENSATION	2,922	2,834	2,651	2,629
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,470	68,824	63,540	71,410
UNIT	TOTAL		311,036	309,510	336,200	300,446

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	82,671	1.000	85,000
SUB TOTAL		1.000	82,671	1.000	85,000
SALARY TOTAL		2.000	233,802	2.000	236,131

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,198	6,766	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	26,037	16,513	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		31,930	24,080	0	0

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	105,805	205,618	114,351	251,128
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	1,800	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,809	4,729	2,653	6,153
0000	51300	REGULAR POSITION POINTER	0	0	731	0
0000	51320	BUCKET POSITION POINTER	0	0	-193	0
0000	51330	BENEFITS POINTER	0	0	-192	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	1,450	1,319
0000	52100	CAREER SERVICE SALARIES - REGULAR	23,600	68,368	57,087	57,216
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	1,200	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	12,398	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	378	869	725	845
		FOR PERSONAL SERVICES	133,592	279,584	192,010	316,661
0100	54105	SERVICES - CONTRACTUAL	0	0	5,450	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	500	299
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,000	788
		FOR CONTRACTUAL SERVICES	0	0	6,950	1,087
0200	54205	TRAVEL EXPENSE	0	0	2,205	5,829
0200	54215	CAR FARE	0	0	0	530
0200	54220	AUTO REIMBURSEMENT	0	0	2,876	2,182
		FOR TRANSPORTATION	0	0	5,081	8,541
0300	53305	COMMODITIES - TEXTBOOKS	0	0	26,359	1,098
0300	53405	COMMODITIES - SUPPLIES	0	0	9,721	7,002
0300	53510	COMMODITIES - POSTAGE	0	0	0	53
		FOR COMMODITIES/MATERIALS	0	0	36,080	8,153
0400	55005	PROPERTY - EQUIPMENT	0	0	18,674	12,044
		FOR EQUIPMENT	0	0	18,674	12,044
0700	57940	MISCELLANEOUS CHARGES	0	55,740	0	933
		FOR CONTINGENCIES	0	55,740	0	933
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,321	22,001	12,445	42,713
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,406	14,393	8,076	17,280
9000	57205	PENSIONS - EMPLOYEE, ESP	1,652	4,786	3,996	4,005
9000	57210	PENSIONS - ESP EMPLOYER	2,507	7,264	6,065	6,087
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	28,599	27,253	25,582
9000	57405	MEDICARE	1,876	3,973	2,707	4,382
9000	57415	FICA	0	0	757	0
9000	57505	UNEMPLOYMENT COMPENSATION	906	2,055	1,438	2,081
9000	57605	WORKERS COMPENSATION	1,618	3,287	2,070	3,617
		FOR SPEC.PURPOSE-GENL.BENEFITS	48,486	86,358	64,807	105,747
UNIT	TOTAL		182,078	421,682	323,602	453,166

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221001	SCH INSTR SUPP SVCS					
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	105,805	1.000		100,774
SUB TOTAL		1.000	105,805	1.000		100,774
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000		41,700
00500543	TELEPHONE OPERATOR	1.000	23,600	1.000		26,668
SUB TOTAL		1.000	23,600	2.000		68,368
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		104,844
SUB TOTAL		0.000	0	1.000		104,844
SALARY TOTAL		2.000	129,405	4.000		273,986

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-250	0
0000	51330	BENEFITS POINTER	0	0	-73	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,016	52,886	55,734	53,283
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	544	432	432	521
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	52,810	53,568	55,843	53,804
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,381	2,399	2,474
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,614	3,641	3,761
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	9,242	4,925
9000	57405	MEDICARE	754	767	802	768
9000	57415	FICA	1,116	1,170	1,331	1,229
9000	57505	UNEMPLOYMENT COMPENSATION	238	255	285	263
9000	57605	WORKERS COMPENSATION	425	408	408	414
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,128	18,128	18,108	13,834
UNIT	TOTAL		71,938	71,696	73,951	67,638

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00009728	PART TIME SECURITY	0.000	18,000	0.000	0
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	52,016	1.000	34,016
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	18,870
SUB TOTAL		0.000	0	0.000	18,870
SALARY TOTAL		1.000	52,016	1.000	52,886

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	666,316	632,197	507,520	497,655
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	80,905	93,304	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,988	14,541	11,697	12,154
0000	51300	REGULAR POSITION POINTER	0	0	46,311	0
0000	51320	BUCKET POSITION POINTER	0	0	69,481	0
0000	51330	BENEFITS POINTER	0	0	10,280	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	142,422	78,021	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	6,988	4,219
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,000	2,100	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	71	0
		FOR PERSONAL SERVICES	690,304	880,065	825,773	514,028
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	67,235	7,620
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	25,950	3,351	0
		FOR CONTRACTUAL SERVICES	0	25,950	70,586	7,620
0200	54205	TRAVEL EXPENSE	0	0	15,374	264
		FOR TRANSPORTATION	0	0	15,374	264
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	21,431	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	183,136	0
		FOR COMMODITIES/MATERIALS	0	0	204,567	0
0400	55005	PROPERTY - EQUIPMENT	0	0	5,996	0
		FOR EQUIPMENT	0	0	5,996	0
0700	57940	MISCELLANEOUS CHARGES	0	985,851	0	0
		FOR CONTINGENCIES	0	985,851	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	71,296	67,646	57,366	84,824
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,643	44,254	37,393	34,871
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	38,132	29,113	22,659
9000	57405	MEDICARE	9,661	12,551	8,704	5,500
9000	57415	FICA	0	620	292	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,662	4,741	4,426	3,368
9000	57605	WORKERS COMPENSATION	8,328	7,587	6,103	5,834
		FOR SPEC.PURPOSE-GENL.BENEFITS	193,590	175,531	143,397	157,056
UNIT	TOTAL		883,894	2,067,397	1,265,693	678,968

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000		0
SUB TOTAL		1.000	75,000	0.000		0
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING & LANGUAGE ARTS COACH	1.000	93,784	0.000		0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.000		91,669
SUB TOTAL		1.000	93,784	1.000		91,669
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00600779	CURRICULUM *** INSTRCTN SPT SPEC	0.000	0	1.000		94,800
00000044	CURRICULUM AND INSTRUCT COACH	1.000	103,772	0.000		0
00601750	CURRICULUM, INST *** ASSMNT ANLY	0.000	0	1.000		76,550
SUB TOTAL		1.000	103,772	2.000		171,350
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP					
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	114,600	0.000		0
00000044	CURRICULUM AND INSTRUCT COACH	2.000	200,663	3.000		282,362
SUB TOTAL		3.000	315,263	3.000		282,362
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	78,497	1.000		86,816
SUB TOTAL		1.000	78,497	1.000		86,816
SALARY TOTAL		7.000	666,316	7.000		632,197

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	349,954	245,931	293,502	213,206
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,599	5,656	6,751	5,217
0000	51300	REGULAR POSITION POINTER	0	0	36,854	0
0000	51330	BENEFITS POINTER	0	0	12,617	0
		FOR PERSONAL SERVICES	362,553	251,587	349,724	218,423
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	37,445	26,315	31,481	35,859
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,497	17,215	20,545	14,924
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	19,066	23,914	14,753
9000	57405	MEDICARE	5,074	3,566	4,236	2,716
9000	57505	UNEMPLOYMENT COMPENSATION	2,450	1,844	2,542	1,408
9000	57605	WORKERS COMPENSATION	4,374	2,952	3,522	2,500
		FOR SPEC.PURPOSE-GENL.BENEFITS	105,640	70,958	86,240	72,160
UNIT	TOTAL		468,193	322,545	435,964	290,583

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,023	0.000	0
SUB TOTAL		1.000	104,023	0.000	0
266202	NCLB ACCOUNTABILITY				
00601099	AREA DATA ANALYST	1.000	94,800	1.000	94,800
SUB TOTAL		1.000	94,800	1.000	94,800
SALARY TOTAL		3.000	349,954	2.000	245,931

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,764	6,134	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,603	15,881	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,496	23,448	0	0

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	22,161
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	536
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	127
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	14,463
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	211
		FOR PERSONAL SERVICES	0	0	0	37,498
0300	53405	COMMODITIES - SUPPLIES	0	0	0	58
		FOR COMMODITIES/MATERIALS	0	0	0	58
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	4,021
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	1,561
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	1,012
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	1,539
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	4,026
9000	57405	MEDICARE	0	0	0	254
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	170
9000	57605	WORKERS COMPENSATION	0	0	0	428
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	13,011
UNIT	TOTAL		0	0	0	50,567

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	198,543	183,773	187,069	95,050
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,148	4,227	4,303	2,322
0000	51300	REGULAR POSITION POINTER	0	0	-19,090	0
0000	51330	BENEFITS POINTER	0	0	4,203	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	4,037
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	1,371	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,516	53,516	50,635	51,708
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	856	680	643	763
		FOR PERSONAL SERVICES	260,063	242,196	229,134	153,880
0100	54105	SERVICES - CONTRACTUAL	0	0	9,113	25,092
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	350
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	435
		FOR CONTRACTUAL SERVICES	0	0	9,113	25,877
0200	54205	TRAVEL EXPENSE	0	0	17,691	5,542
0200	54215	CAR FARE	0	0	7,500	5,348
		FOR TRANSPORTATION	0	0	25,191	10,890
0300	53305	COMMODITIES - TEXTBOOKS	0	0	5,000	5,282
0300	53405	COMMODITIES - SUPPLIES	0	0	30,187	11,828
		FOR COMMODITIES/MATERIALS	0	0	35,187	17,110
0400	55005	PROPERTY - EQUIPMENT	0	0	20,000	0
		FOR EQUIPMENT	0	0	20,000	0
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	4,104
		FOR CONTINGENCIES	0	90,000	0	4,104
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,244	19,664	20,079	17,469
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,898	12,864	13,116	6,973
9000	57205	PENSIONS - EMPLOYEE, ESP	3,746	3,746	3,544	3,619
9000	57210	PENSIONS - ESP EMPLOYER	5,686	5,686	5,380	5,501
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	28,599	18,414	13,059
9000	57405	MEDICARE	3,655	3,441	3,420	2,141
9000	57505	UNEMPLOYMENT COMPENSATION	1,765	1,780	2,032	941
9000	57605	WORKERS COMPENSATION	3,151	2,847	2,852	1,721
		FOR SPEC.PURPOSE-GENL.BENEFITS	74,345	78,627	68,837	51,424
UNIT	TOTAL		334,408	410,823	387,462	263,285

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221001	SCH INSTR SUPP SVCS					
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	93,882	1.000		88,356
SUB TOTAL		1.000	93,882	1.000		88,356
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	53,516	1.000		53,516
00600303	OPERATIONS MANAGER - TCH	1.000	104,661	0.000		0
SUB TOTAL		2.000	158,177	1.000		53,516
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		95,417
SUB TOTAL		0.000	0	1.000		95,417
SALARY TOTAL		3.000	252,059	3.000		237,289

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	91,237	0	83,819	411,720
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,285	0	1,847	10,040
0000	51300	REGULAR POSITION POINTER	0	0	365	0
0000	51330	BENEFITS POINTER	0	0	-3,683	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	135,000	63,669
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	6,993	4,483
0000	52100	CAREER SERVICE SALARIES - REGULAR	397,800	285,200	374,530	33,654
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	20,258	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,365	3,622	4,668	500
		FOR PERSONAL SERVICES	498,687	288,822	623,797	524,066
0100	54105	SERVICES - CONTRACTUAL	0	0	295,458	43,160
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	50,000	615,085	194,520
		FOR CONTRACTUAL SERVICES	0	50,000	910,543	237,680
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	12,880	0
0300	53405	COMMODITIES - SUPPLIES	0	0	4,106	0
		FOR COMMODITIES/MATERIALS	0	0	16,986	0
0400	55005	PROPERTY - EQUIPMENT	0	0	7,199	0
		FOR EQUIPMENT	0	0	7,199	0
0700	57940	MISCELLANEOUS CHARGES	0	1,804,472	1,398	1,230
		FOR CONTINGENCIES	0	1,804,472	1,398	1,230
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	826	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	9,762	0	13,745	76,224
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,387	0	9,533	30,575
9000	57205	PENSIONS - EMPLOYEE, ESP	27,846	19,964	25,924	2,356
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	42,266	30,303	39,699	3,580
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	19,066	43,713	38,371
9000	57405	MEDICARE	7,090	4,135	8,857	7,618
9000	57415	FICA	0	0	293	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,424	2,138	3,821	3,050
9000	57605	WORKERS COMPENSATION	6,111	3,423	5,408	5,220
		FOR SPEC.PURPOSE-GENL.BENEFITS	155,886	79,029	151,819	166,994
UNIT	TOTAL		654,573	2,222,323	1,711,742	929,970

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011		EXPENSES
		PROPOSED BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT	
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00501050	AREA ATTENDANCE COORDINATOR	1.000	57,000	1.000		58,400
SUB TOTAL		1.000	57,000	1.000		58,400
221206	LEARNING TECHNOLOGY					
00500107	DEPUTY - ESP	1.000	119,800	1.000		119,800
SUB TOTAL		1.000	119,800	1.000		119,800
232105	REGION OFFICE-SUPPORT					
00000062	SCHOOL IMPROVEMENT COACH	1.000	91,237	0.000		0
00501169	DIR-SCHOOL REFORM *** SUPPORT	0.000	0	1.000		107,000
00501169	DIR-SCHOOL REFORM & SUPPORT	1.000	107,000	0.000		0
00501168	DIR-INSRT COACHING & PROF DEV	1.000	114,000	0.000		0
SUB TOTAL		3.000	312,237	1.000		107,000
SALARY TOTAL		5.000	489,037	3.000		285,200

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	142,994	156,615
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,331	3,825
0000	51300	REGULAR POSITION POINTER	0	0	32,377	0
0000	51330	BENEFITS POINTER	0	0	10,447	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	1,371	923
0000	52100	CAREER SERVICE SALARIES - REGULAR	90,300	85,000	81,366	77,069
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,445	1,079	1,010	1,139
		FOR PERSONAL SERVICES	248,317	240,686	272,896	239,571
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,347	27,465
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,015	10,963
9000	57205	PENSIONS - EMPLOYEE, ESP	6,321	5,950	5,690	5,395
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,594	9,031	8,645	8,199
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	17,696	15,835
9000	57405	MEDICARE	3,500	3,423	3,253	3,351
9000	57505	UNEMPLOYMENT COMPENSATION	1,690	1,770	1,908	1,516
9000	57605	WORKERS COMPENSATION	3,018	2,834	2,692	2,740
		FOR SPEC.PURPOSE-GENL.BENEFITS	72,073	68,824	65,246	75,464
UNIT	TOTAL		320,390	309,510	338,142	315,035

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	90,300	1.000	85,000
SUB TOTAL		1.000	90,300	1.000	85,000
SALARY TOTAL		2.000	241,431	2.000	236,131

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,809	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,648	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,541	22,028	0	0

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	79,572	191,042	112,098	178,888
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,865	4,395	2,578	4,364
0000	51300	REGULAR POSITION POINTER	0	0	16,112	0
0000	51330	BENEFITS POINTER	0	0	4,450	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	686	791
0000	52100	CAREER SERVICE SALARIES - REGULAR	82,653	82,653	78,204	71,917
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,322	1,049	993	1,062
		FOR PERSONAL SERVICES	166,412	279,139	215,121	257,022
0100	54105	SERVICES - CONTRACTUAL	0	0	9,934	10,337
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	842
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	6,555	2,402
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	500	0
0100	54520	SERVICES - PRINTING	0	0	1,775	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	3,500	0
		FOR CONTRACTUAL SERVICES	0	0	22,264	13,581
0200	54205	TRAVEL EXPENSE	0	0	38,150	1,164
0200	54215	CAR FARE	0	0	3,000	2,761
		FOR TRANSPORTATION	0	0	41,150	3,925
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	6,799	3,683
0300	53305	COMMODITIES - TEXTBOOKS	0	0	3,065	1,289
0300	53405	COMMODITIES - SUPPLIES	0	0	8,000	7,581
0300	53510	COMMODITIES - POSTAGE	0	0	300	0
		FOR COMMODITIES/MATERIALS	0	0	18,164	12,553
0400	55005	PROPERTY - EQUIPMENT	0	0	3,000	7,684
		FOR EQUIPMENT	0	0	3,000	7,684
0700	57940	MISCELLANEOUS CHARGES	0	90,000	1,495	125
		FOR CONTINGENCIES	0	90,000	1,495	125
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,514	20,441	12,026	30,469
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,570	13,373	7,847	12,395
9000	57205	PENSIONS - EMPLOYEE, ESP	5,786	5,786	5,474	5,034
9000	57210	PENSIONS - ESP EMPLOYER	8,782	8,782	8,309	7,652
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,500	33,366	26,643	26,993
9000	57405	MEDICARE	2,352	3,969	2,696	3,670
9000	57505	UNEMPLOYMENT COMPENSATION	1,136	2,053	1,586	1,638
9000	57605	WORKERS COMPENSATION	2,028	3,284	2,284	2,940
		FOR SPEC.PURPOSE-GENL.BENEFITS	60,668	91,054	66,865	90,791
UNIT	TOTAL		227,080	460,193	368,059	385,681

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211207	SCHOOL ATTENDANCE					
00500016	AREA ATTENDANCE COORDINATOR	0.500	32,000	0.000		0
SUB TOTAL		0.500	32,000	0.000		0
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	79,572	1.200		91,003
SUB TOTAL		1.000	79,572	1.200		91,003
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	50,653	1.000		50,653
SUB TOTAL		1.000	50,653	1.000		50,653
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		100,039
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	0.500		32,000
SUB TOTAL		0.000	0	1.500		132,039
SALARY TOTAL		2.500	162,225	3.700		273,695

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	657,907	573,187	520,744	534,556
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	26,114	131,624	16,881
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,685	13,184	12,024	13,072
0000	51300	REGULAR POSITION POINTER	0	0	23,077	0
0000	51330	BENEFITS POINTER	0	0	9,245	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	600	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,605	5,010
0000	52100	CAREER SERVICE SALARIES - REGULAR	32,000	32,000	30,276	25,476
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	1,544	3,144	2,052
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	512	406	385	377
		FOR PERSONAL SERVICES	714,104	646,435	733,724	597,424
0100	54105	SERVICES - CONTRACTUAL	0	150,000	8,600	10,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	7,200	18,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	14,532
		FOR CONTRACTUAL SERVICES	0	150,000	15,800	42,532
0300	53305	COMMODITIES - TEXTBOOKS	0	0	16,559	39,437
0300	53405	COMMODITIES - SUPPLIES	100	100	4,600	12,223
		FOR COMMODITIES/MATERIALS	100	100	21,159	51,660
0400	55005	PROPERTY - EQUIPMENT	0	0	0	3,900
		FOR EQUIPMENT	0	0	0	3,900
0700	57940	MISCELLANEOUS CHARGES	0	1,085,677	8,616	0
		FOR CONTINGENCIES	0	1,085,677	8,616	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	70,397	61,332	56,212	90,789
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,053	40,123	36,723	37,114
9000	57205	PENSIONS - EMPLOYEE, ESP	2,240	2,240	2,119	1,783
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,400	3,400	3,217	2,710
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,500	61,965	55,793	43,009
9000	57405	MEDICARE	10,003	9,176	8,725	5,628
9000	57505	UNEMPLOYMENT COMPENSATION	4,829	4,539	4,816	3,837
9000	57605	WORKERS COMPENSATION	8,624	7,261	6,637	6,556
		FOR SPEC.PURPOSE-GENL.BENEFITS	225,046	190,036	174,242	191,426
UNIT	TOTAL		939,250	2,072,248	953,541	886,942

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011		EXPENSES
		PROPOSED BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
0000049	REGULAR TEACHER	1.000	103,726	1.000		98,775
0000046	TEACHER-LITERACY INSTRUCT COOR	1.000	109,963	1.000		104,772
SUB TOTAL		2.000	213,689	2.000		203,547
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000		0
SUB TOTAL		1.000	75,000	0.000		0
211207	SCHOOL ATTENDANCE					
00500016	AREA ATTENDANCE COORDINATOR	0.500	32,000	0.000		0
SUB TOTAL		0.500	32,000	0.000		0
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.000		82,744
SUB TOTAL		0.000	0	1.000		82,744
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00600776	SENIOR AREA SPECIALIST	0.000	0	1.000		100,000
SUB TOTAL		0.000	0	1.000		100,000
221081	MATH AND SCIENCE INITIATIVE					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	102,773	1.000		101,773
SUB TOTAL		1.000	102,773	1.000		101,773
221237	SCIENCE - PROFESSIONAL DEVELOPMENT					
00600780	SCIENCE COACH	1.000	87,847	1.000		85,123
SUB TOTAL		1.000	87,847	1.000		85,123
221648	SCIENCE CURRICULUM					
00600780	SCIENCE COACH	1.000	78,598	0.000		0
SUB TOTAL		1.000	78,598	0.000		0
232105	REGION OFFICE-SUPPORT					
00600776	SENIOR AREA SPECIALIST	1.000	100,000	0.000		0
SUB TOTAL		1.000	100,000	0.000		0
232106	REGION OFFICE-ADMIN					
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	0.500		32,000
SUB TOTAL		0.000	0	0.500		32,000
SALARY TOTAL		7.500	689,907	6.500		605,187

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	251,170	151,131	202,059	145,883
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,042	3,476	4,647	3,566
0000	51300	REGULAR POSITION POINTER	0	0	51,171	0
0000	51330	BENEFITS POINTER	0	0	17,550	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,700	85,000	51,155	69,185
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,259	1,079	650	1,021
		FOR PERSONAL SERVICES	340,171	240,686	327,232	219,655
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	26,875	16,171	21,667	24,672
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,582	10,579	14,144	10,212
9000	57205	PENSIONS - EMPLOYEE, ESP	5,509	5,950	3,581	4,843
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	9,031	5,435	7,361
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	19,066	20,940	16,018
9000	57405	MEDICARE	4,783	3,423	3,593	3,074
9000	57505	UNEMPLOYMENT COMPENSATION	2,309	1,770	2,184	1,399
9000	57605	WORKERS COMPENSATION	4,123	2,834	3,039	2,522
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,343	68,824	74,583	70,101
UNIT	TOTAL		441,514	309,510	401,815	289,756

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	100,039	0.000	0
SUB TOTAL		1.000	100,039	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		3.000	329,870	2.000	236,131

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,126	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,019	22,028	0	0

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	109,719	0	188,519
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,524	0	4,586
0000	51300	REGULAR POSITION POINTER	0	0	52,841	0
0000	51330	BENEFITS POINTER	0	0	30,169	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	25,730
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,800	53,516	57,412	41,876
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	415	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	50,000	7,025
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,021	680	729	619
		FOR PERSONAL SERVICES	64,821	166,439	191,566	268,355
0100	54105	SERVICES - CONTRACTUAL	0	0	3,553	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	1,880	375
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	825
		FOR CONTRACTUAL SERVICES	0	0	5,433	1,200
0200	54205	TRAVEL EXPENSE	0	0	19,408	1,588
0200	54210	PUPIL TRANSPORTATION	0	0	35,000	0
		FOR TRANSPORTATION	0	0	54,408	1,588
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	3,658	0
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	2,087
0300	53405	COMMODITIES - SUPPLIES	0	0	6,342	19,104
		FOR COMMODITIES/MATERIALS	0	0	10,000	21,191
0400	55005	PROPERTY - EQUIPMENT	0	0	8,966	0
		FOR EQUIPMENT	0	0	8,966	0
0500	56215	PROPERTY - PERMANENT IMPROVEMENT	0	0	4,542	0
		FOR PERMANENT IMPROVEMENTS	0	0	4,542	0
0700	57940	MISCELLANEOUS CHARGES	0	90,000	492	1,200
		FOR CONTINGENCIES	0	90,000	492	1,200
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,740	0	35,440
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,680	0	14,173
9000	57205	PENSIONS - EMPLOYEE, ESP	4,466	3,746	4,019	2,931
9000	57210	PENSIONS - ESP EMPLOYER	6,779	5,686	6,100	4,455
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	19,066	9,196	21,318
9000	57405	MEDICARE	925	2,367	1,547	2,195
9000	57415	FICA	0	0	3,100	0
9000	57505	UNEMPLOYMENT COMPENSATION	447	1,224	487	1,460
9000	57605	WORKERS COMPENSATION	797	1,959	689	2,699
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,014	53,468	25,138	84,671
UNIT	TOTAL		88,835	309,907	300,545	378,205

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232105	REGION OFFICE-SUPPORT					
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	0.000		0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000		53,516
SUB TOTAL		1.000	63,800	1.000		53,516
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		109,719
SUB TOTAL		0.000	0	1.000		109,719
SALARY TOTAL		1.000	63,800	2.000		163,235

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	546,184	526,815	447,241	234,084
0000	51130	TEACHER SALARIES - EXTENDED DAY	233,987	20,000	118,953	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,663	12,117	10,277	5,714
0000	51300	REGULAR POSITION POINTER	0	0	40,592	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	21,335	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	30,000	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,584	1,846
0000	52100	CAREER SERVICE SALARIES - REGULAR	14,507	0	1,344	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,200	20,000	20,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	174,603	0	59,906	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	159	0
		FOR PERSONAL SERVICES	996,144	578,932	752,392	241,644
0100	54105	SERVICES - CONTRACTUAL	0	0	39,220	293,520
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	111,231	0	229,590	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	0	0
0100	54520	SERVICES - PRINTING	0	0	5,760	0
		FOR CONTRACTUAL SERVICES	113,231	0	274,570	293,520
0200	54210	PUPIL TRANSPORTATION	18,675	0	9,880	0
		FOR TRANSPORTATION	18,675	0	9,880	0
0300	53305	COMMODITIES - TEXTBOOKS	22,036	0	124,077	402
0300	53405	COMMODITIES - SUPPLIES	12,100	100	80,577	17,097
		FOR COMMODITIES/MATERIALS	34,136	100	204,654	17,499
0400	55005	PROPERTY - EQUIPMENT	0	0	2,658	0
		FOR EQUIPMENT	0	0	2,658	0
0700	57940	MISCELLANEOUS CHARGES	0	1,032,353	10,674	0
		FOR CONTINGENCIES	0	1,032,353	10,674	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	82	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	58,442	56,369	49,279	40,386
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,233	36,876	32,214	16,367
9000	57205	PENSIONS - EMPLOYEE, ESP	504	0	11	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	765	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	57,198	36,741	18,452
9000	57405	MEDICARE	14,158	8,219	9,799	3,344
9000	57415	FICA	11,723	0	3,946	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,823	3,952	3,865	1,631
9000	57605	WORKERS COMPENSATION	6,827	6,323	5,362	2,744
		FOR SPEC.PURPOSE-GENL.BENEFITS	187,475	168,937	141,299	82,924
UNIT	TOTAL		1,349,661	1,780,322	1,396,127	635,587

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.000		94,878
00000049	REGULAR TEACHER	1.000	100,774	1.000		100,774
SUB TOTAL		1.000	100,774	2.000		195,652
160009	SUMMER SCHOOL PROGRAM					
00009728	PART TIME SECURITY	0.000	14,507	0.000		0
SUB TOTAL		0.000	14,507	0.000		0
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	2.000		151,379
00600782	READING & LANGUAGE ARTS COACH	1.000	90,197	0.000		0
SUB TOTAL		1.000	90,197	2.000		151,379
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00600772	DIR-CURR, INNOVATION & REFORM	1.000	104,000	0.000		0
SUB TOTAL		1.000	104,000	0.000		0
221081	MATH AND SCIENCE INITIATIVE					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	86,383	1.000		85,902
SUB TOTAL		1.000	86,383	1.000		85,902
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	60,830	0.000		0
00600781	MATHEMATICS COACH	0.000	0	1.000		93,882
SUB TOTAL		1.000	60,830	1.000		93,882
232105	REGION OFFICE-SUPPORT					
00600772	DIR-CURR, INNOVATION & REFORM	1.000	104,000	0.000		0
SUB TOTAL		1.000	104,000	0.000		0
SALARY TOTAL		6.000	560,691	6.000		526,815

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	143,530	132,564
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,301	3,243
0000	51300	REGULAR POSITION POINTER	0	0	37,720	0
0000	51330	BENEFITS POINTER	0	0	12,043	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	99,000	85,000	93,669	71,965
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,584	1,079	1,190	1,065
		FOR PERSONAL SERVICES	257,156	240,686	291,453	208,837
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,405	23,265
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,047	9,279
9000	57205	PENSIONS - EMPLOYEE, ESP	6,930	5,950	6,557	5,038
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,519	9,031	9,952	7,657
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,414	11,663
9000	57405	MEDICARE	3,626	3,423	3,401	2,571
9000	57505	UNEMPLOYMENT COMPENSATION	1,751	1,770	2,012	1,362
9000	57605	WORKERS COMPENSATION	3,126	2,834	2,846	2,399
		FOR SPEC.PURPOSE-GENL.BENEFITS	73,902	68,824	68,634	63,234
UNIT	TOTAL		331,058	309,510	360,087	272,071

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	99,000	1.000	85,000
SUB TOTAL		1.000	99,000	1.000	85,000
SALARY TOTAL		2.000	250,131	2.000	236,131

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,525	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,364	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,257	22,028	0	0

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	102,353	38,186	102,353
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,354	878	2,501
0000	51300	REGULAR POSITION POINTER	0	0	-393	0
0000	51330	BENEFITS POINTER	0	0	1,202	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	12,925
0000	52100	CAREER SERVICE SALARIES - REGULAR	83,837	83,837	95,148	82,630
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	7,144	5,576
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,342	1,065	1,025	1,218
		FOR PERSONAL SERVICES	85,179	189,609	143,190	207,203
0100	54105	SERVICES - CONTRACTUAL	0	0	1,165	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	4,676	13,415
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	28,309	9,955
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	100	2,961
0100	54515	SERVICES - ADVERTISING	0	0	0	219
0100	54520	SERVICES - PRINTING	0	0	4,469	0
		FOR CONTRACTUAL SERVICES	0	0	38,719	26,550
0200	54205	TRAVEL EXPENSE	0	0	1,603	2,053
0200	54215	CAR FARE	0	0	3,712	2,822
		FOR TRANSPORTATION	0	0	5,315	4,875
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	2,975
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	1,762
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	0	0	1,734
0300	53405	COMMODITIES - SUPPLIES	0	0	20,816	17,352
		FOR COMMODITIES/MATERIALS	0	0	20,816	23,823
0400	55005	PROPERTY - EQUIPMENT	0	0	12,746	2,675
		FOR EQUIPMENT	0	0	12,746	2,675
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	10,952	4,118	18,382
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,165	2,673	7,337
9000	57205	PENSIONS - EMPLOYEE, ESP	5,869	5,869	5,647	5,784
9000	57210	PENSIONS - ESP EMPLOYER	8,907	8,907	8,571	8,791
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	28,599	22,121	25,575
9000	57405	MEDICARE	1,215	2,699	1,470	1,447
9000	57415	FICA	0	0	898	0
9000	57505	UNEMPLOYMENT COMPENSATION	587	1,396	964	1,187
9000	57605	WORKERS COMPENSATION	1,048	2,234	1,426	2,169
		FOR SPEC.PURPOSE-GENL.BENEFITS	38,826	67,821	47,888	70,672
UNIT	TOTAL		124,005	347,430	268,674	335,798

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232105	REGION OFFICE-SUPPORT					
00500543	TELEPHONE OPERATOR	1.000	26,986	1.000		26,986
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000		56,851
SUB TOTAL		2.000	83,837	2.000		83,837
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		102,353
SUB TOTAL		0.000	0	1.000		102,353
SALARY TOTAL		2.000	83,837	3.000		186,190

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-242	0
0000	51330	BENEFITS POINTER	0	0	-68	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	34,016	50,056	35,759	45,324
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	544	432	430	484
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	0	0
		FOR PERSONAL SERVICES	34,810	50,738	35,879	45,808
9000	57205	PENSIONS - EMPLOYEE, ESP	2,381	2,381	2,389	2,316
9000	57210	PENSIONS - ESP EMPLOYER	3,614	3,614	3,626	3,520
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	9,533	9,208	8,526
9000	57405	MEDICARE	493	726	506	641
9000	57415	FICA	0	994	101	759
9000	57505	UNEMPLOYMENT COMPENSATION	238	255	284	211
9000	57605	WORKERS COMPENSATION	425	408	407	385
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,751	17,911	16,521	16,358
UNIT	TOTAL		52,561	68,649	52,400	62,166

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	34,016	1.000	34,016
SUB TOTAL		1.000	34,016	1.000	34,016
254610	SECURITY-POLICE OFFICERS				
00009728	PART TIME SECURITY	0.000	0	0.000	16,040
SUB TOTAL		0.000	0	0.000	16,040
SALARY TOTAL		1.000	34,016	1.000	50,056

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	809,786	641,301	691,952	550,691
0000	51130	TEACHER SALARIES - EXTENDED DAY	86,793	23,500	59,962	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	29,153	14,751	15,900	13,470
0000	51300	REGULAR POSITION POINTER	0	0	80,096	0
0000	51330	BENEFITS POINTER	0	0	22,266	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	30,000	5,468
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	9,736	4,873
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	1,500	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	64,000	70,818	48,301
		FOR PERSONAL SERVICES	925,732	745,052	980,730	622,803
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	88,983	0	100,916	8,656
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	6,894	0
		FOR CONTRACTUAL SERVICES	88,983	0	107,810	8,656
0200	54205	TRAVEL EXPENSE	0	0	33,160	0
		FOR TRANSPORTATION	0	0	33,160	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	147,177	25,705
0300	53306	COMMODITIES: SOFTWARE	0	0	5,265	0
0300	53405	COMMODITIES - SUPPLIES	100	100	4,865	104
		FOR COMMODITIES/MATERIALS	100	100	157,307	25,809
0700	57940	MISCELLANEOUS CHARGES	0	1,147,268	0	0
		FOR CONTINGENCIES	0	1,147,268	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	86,647	68,619	74,627	94,308
9000	57135	PENSIONS - EMPLOYEE, TEACHER	56,685	44,891	49,011	38,260
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	66,731	62,172	40,250
9000	57405	MEDICARE	13,000	10,590	15,079	8,680
9000	57415	FICA	0	3,968	4,806	1,290
9000	57505	UNEMPLOYMENT COMPENSATION	5,667	4,809	6,022	3,720
9000	57605	WORKERS COMPENSATION	10,121	7,695	8,296	6,455
		FOR SPEC.PURPOSE-GENL.BENEFITS	256,920	207,303	220,013	192,963
UNIT	TOTAL		1,271,735	2,099,723	1,499,020	850,231

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	100,774	1.000		99,774
00000049	REGULAR TEACHER	1.000	99,774	1.000		99,774
SUB TOTAL		2.000	200,548	2.000		199,548
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000		0
SUB TOTAL		1.000	75,000	0.000		0
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	3.000		265,742
00600782	READING & LANGUAGE ARTS COACH	3.000	267,823	0.000		0
SUB TOTAL		3.000	267,823	3.000		265,742
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00000044	CURRICULUM AND INSTRUCT COACH	1.000	81,937	0.000		0
SUB TOTAL		1.000	81,937	0.000		0
221081	MATH AND SCIENCE INITIATIVE					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	97,301	1.000		91,722
SUB TOTAL		1.000	97,301	1.000		91,722
221237	SCIENCE - PROFESSIONAL DEVELOPMENT					
00600780	SCIENCE COACH	1.000	87,177	1.000		84,289
SUB TOTAL		1.000	87,177	1.000		84,289
SALARY TOTAL		9.000	809,786	7.000		641,301

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	253,484	151,131	201,069	122,068
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,126	3,476	4,625	2,990
0000	51300	REGULAR POSITION POINTER	0	0	35,546	0
0000	51330	BENEFITS POINTER	0	0	12,807	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,700	85,000	74,462	67,642
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,259	1,079	946	999
		FOR PERSONAL SERVICES	342,569	240,686	329,455	193,699
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,123	16,171	21,561	20,400
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,744	10,579	14,075	8,545
9000	57205	PENSIONS - EMPLOYEE, ESP	5,509	5,950	5,212	4,735
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,362	9,031	7,912	7,196
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	19,066	23,914	14,908
9000	57405	MEDICARE	4,816	3,423	3,371	2,703
9000	57505	UNEMPLOYMENT COMPENSATION	2,325	1,770	2,378	1,288
9000	57605	WORKERS COMPENSATION	4,152	2,834	3,306	2,225
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,831	68,824	81,729	62,000
UNIT	TOTAL		444,400	309,510	411,184	255,699

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	102,353	0.000	0
SUB TOTAL		1.000	102,353	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	78,700	1.000	85,000
SUB TOTAL		1.000	78,700	1.000	85,000
SALARY TOTAL		3.000	332,184	2.000	236,131

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,126	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,019	22,028	0	0

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	103,030	38,042	103,031
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	2,368	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,370	875	2,517
0000	51300	REGULAR POSITION POINTER	0	0	-77	0
0000	51320	BUCKET POSITION POINTER	0	0	-279	0
0000	51330	BENEFITS POINTER	0	0	1	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,851	56,851	53,866	55,540
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	5,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	25,000	30,363
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	910	722	684	819
		FOR PERSONAL SERVICES	57,761	162,973	125,480	192,270
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	5,342	1,931
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	6,349	350
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	1,836	0
0100	54520	SERVICES - PRINTING	0	0	350	0
		FOR CONTRACTUAL SERVICES	0	0	13,877	2,281
0200	54205	TRAVEL EXPENSE	0	0	1,447	1,846
0200	54215	CAR FARE	0	0	0	256
		FOR TRANSPORTATION	0	0	1,447	2,102
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	3,489
0300	53305	COMMODITIES - TEXTBOOKS	0	0	2,137	0
0300	53405	COMMODITIES - SUPPLIES	0	0	12,875	12,922
0300	53510	COMMODITIES - POSTAGE	0	0	1,224	0
		FOR COMMODITIES/MATERIALS	0	0	16,236	16,411
0400	55005	PROPERTY - EQUIPMENT	0	0	11,248	5,393
		FOR EQUIPMENT	0	0	11,248	5,393
0700	57940	MISCELLANEOUS CHARGES	0	90,000	14,153	0
		FOR CONTINGENCIES	0	90,000	14,153	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,024	4,071	18,071
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,212	2,663	7,212
9000	57205	PENSIONS - EMPLOYEE, ESP	3,980	3,980	3,771	3,888
9000	57210	PENSIONS - ESP EMPLOYER	6,040	6,040	5,723	5,909
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	19,066	12,874	17,089
9000	57405	MEDICARE	824	2,318	1,779	2,706
9000	57415	FICA	0	0	1,550	0
9000	57505	UNEMPLOYMENT COMPENSATION	398	1,199	739	1,017
9000	57605	WORKERS COMPENSATION	711	1,918	1,103	1,859
		FOR SPEC.PURPOSE-GENL.BENEFITS	22,553	52,757	34,273	57,751
UNIT	TOTAL		80,314	305,730	216,714	276,208

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	56,851	1.000		56,851
SUB TOTAL		1.000	56,851	1.000		56,851
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		103,030
SUB TOTAL		0.000	0	1.000		103,030
SALARY TOTAL		1.000	56,851	2.000		159,881

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	919,127	843,588	609,455	538,025
0000	51130	TEACHER SALARIES - EXTENDED DAY	25,000	0	43,563	28,257
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,088	19,402	14,063	13,145
0000	51330	BENEFITS POINTER	0	0	25,020	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	4,076	11,138
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	5,485	4,990
0000	52100	CAREER SERVICE SALARIES - REGULAR	168,000	171,000	111,323	88,754
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,688	2,171	1,414	1,322
		FOR PERSONAL SERVICES	1,147,903	1,036,161	814,399	685,631
0100	54105	SERVICES - CONTRACTUAL	0	0	5,791	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	60,000	391,335	21,714
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	450	13,585
0100	54520	SERVICES - PRINTING	5,500	0	0	0
0100	57705	SERVICES - SPACE RENTAL	5,000	0	0	1,686
		FOR CONTRACTUAL SERVICES	15,500	60,000	397,576	36,985
0200	54205	TRAVEL EXPENSE	0	0	0	26,520
		FOR TRANSPORTATION	0	0	0	26,520
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	13,148	0
0300	53305	COMMODITIES - TEXTBOOKS	11,500	0	59,618	0
0300	53405	COMMODITIES - SUPPLIES	8,000	100	25,660	0
		FOR COMMODITIES/MATERIALS	19,500	100	98,426	0
0700	57940	MISCELLANEOUS CHARGES	0	811,648	0	0
		FOR CONTINGENCIES	0	811,648	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	98,346	90,262	65,600	93,652
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,339	59,051	42,816	37,807
9000	57205	PENSIONS - EMPLOYEE, ESP	11,760	11,970	7,793	6,213
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	17,849	18,168	11,828	9,443
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	104,863	67,690	41,734
9000	57405	MEDICARE	16,126	14,712	9,200	7,529
9000	57505	UNEMPLOYMENT COMPENSATION	7,610	7,609	6,372	4,423
9000	57605	WORKERS COMPENSATION	13,588	12,174	8,673	7,350
		FOR SPEC.PURPOSE-GENL.BENEFITS	346,218	318,809	219,972	208,151
UNIT	TOTAL		1,529,121	2,226,718	1,530,373	957,287

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011		EXPENSES
		PROPOSED BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	101,773	0.000		0
00000044	CURRICULUM AND INSTRUCT COACH	1.000	91,237	1.000		85,902
00000049	REGULAR TEACHER	0.000	0	1.000		101,773
SUB TOTAL		2.000	193,010	2.000		187,675
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000		0
SUB TOTAL		1.000	75,000	0.000		0
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00000044	CURRICULUM AND INSTRUCT COACH	3.000	276,224	3.000		266,929
SUB TOTAL		3.000	276,224	3.000		266,929
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00501664	INTRVNTN *** STDNT ACHVMNT SPEC	0.000	0	1.000		85,000
00600783	AREA PRE K-2 COORDINATOR	1.000	110,000	1.000		110,000
00501779	CURRICULUM *** INSTRCTN SPT SPEC	0.000	0	1.000		86,000
00501779	CURRICULUM & INSTRCTN SPT SPEC	1.000	86,000	0.000		0
00501664	INTRVNTN & STDNT ACHVMNT SPEC	1.000	82,000	0.000		0
SUB TOTAL		3.000	278,000	3.000		281,000
221081	MATH AND SCIENCE INITIATIVE					
00000044	CURRICULUM AND INSTRUCT COACH	1.000	91,779	1.000		92,779
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	0.200		15,713
SUB TOTAL		1.000	91,779	1.200		108,492
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	85,672	1.000		83,050
SUB TOTAL		1.000	85,672	1.000		83,050
221237	SCIENCE - PROFESSIONAL DEVELOPMENT					
00000044	CURRICULUM AND INSTRUCT COACH	1.000	87,442	1.000		87,442
SUB TOTAL		1.000	87,442	1.000		87,442
SALARY TOTAL		12.000	1,087,127	11.200		1,014,588

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	103,030	151,131	59,660	267,439
0000	51130	TEACHER SALARIES - EXTENDED DAY	13,692	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,709	3,476	1,372	6,545
0000	51300	REGULAR POSITION POINTER	0	0	13,692	0
0000	51330	BENEFITS POINTER	0	0	4,475	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	264,166	85,000	171,747	59,500
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,227	1,079	2,181	881
		FOR PERSONAL SERVICES	388,824	240,686	253,127	334,365
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,024	16,171	6,829	45,848
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,212	10,579	4,435	18,721
9000	57205	PENSIONS - EMPLOYEE, ESP	18,492	5,950	12,022	4,165
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	28,067	9,031	18,248	6,330
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	19,066	19,514	20,516
9000	57405	MEDICARE	5,523	3,423	3,316	2,504
9000	57505	UNEMPLOYMENT COMPENSATION	2,570	1,770	2,065	2,200
9000	57605	WORKERS COMPENSATION	4,590	2,834	2,777	3,835
		FOR SPEC.PURPOSE-GENL.BENEFITS	109,278	68,824	69,206	104,119
UNIT	TOTAL		498,102	309,510	322,333	438,484

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00501095	CHIEF AREA OFFICER	1.000	179,166	0.000	0
00600775	CHIEF AREA OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	179,166	1.000	151,131
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	103,030	0.000	0
SUB TOTAL		1.000	103,030	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		3.000	367,196	2.000	236,131

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,809	10,987	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,648	20,734	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,541	28,301	0	0

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	278,437	274,492	264,712	266,740
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,023	6,313	6,088	6,545
0000	51300	REGULAR POSITION POINTER	0	0	14,553	0
0000	51330	BENEFITS POINTER	0	0	4,593	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	1,920	2,110
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,000	59,125	47,621	57,761
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,200	10,200	3,360
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	832	751	605	852
		FOR PERSONAL SERVICES	341,292	350,881	350,292	337,368
0100	54105	SERVICES - CONTRACTUAL	0	0	23,323	1,400
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,493	700
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	2,961
		FOR CONTRACTUAL SERVICES	0	0	24,816	5,061
0200	54215	CAR FARE	0	0	14,265	3,493
		FOR TRANSPORTATION	0	0	14,265	3,493
0300	53305	COMMODITIES - TEXTBOOKS	0	0	2,829	8,581
0300	53405	COMMODITIES - SUPPLIES	0	0	21,270	21,532
0300	53510	COMMODITIES - POSTAGE	0	0	44	45
		FOR COMMODITIES/MATERIALS	0	0	24,143	30,158
0400	55005	PROPERTY - EQUIPMENT	0	0	11,887	4,224
0400	55010	PROPERTY - FURNITURE	0	0	0	9,880
		FOR EQUIPMENT	0	0	11,887	14,104
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,793	29,370	28,087	44,041
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,491	19,215	18,517	18,102
9000	57205	PENSIONS - EMPLOYEE, ESP	3,640	4,139	3,334	4,043
9000	57210	PENSIONS - ESP EMPLOYER	5,525	6,282	5,060	5,927
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	19,066	26,513	17,994
9000	57405	MEDICARE	4,791	4,985	4,684	4,722
9000	57415	FICA	0	632	632	208
9000	57505	UNEMPLOYMENT COMPENSATION	2,312	2,502	2,685	2,177
9000	57605	WORKERS COMPENSATION	4,131	4,002	3,748	3,807
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,483	90,193	93,260	101,021
UNIT	TOTAL		442,775	531,074	518,663	491,205

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221001	SCH INSTR SUPP SVCS					
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	93,040	1.000		93,040
SUB TOTAL		1.000	93,040	1.000		93,040
221236	MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00600781	MATHEMATICS COACH	1.000	74,613	1.000		70,668
SUB TOTAL		1.000	74,613	1.000		70,668
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	52,000	1.000		59,125
SUB TOTAL		1.000	52,000	1.000		59,125
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,784	1.000		110,784
SUB TOTAL		1.000	110,784	1.000		110,784
SALARY TOTAL		4.000	330,437	4.000		333,617

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	754,968	725,302	637,401	413,060
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	67,392	142,116	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	27,179	16,681	14,924	10,079
0000	51300	REGULAR POSITION POINTER	0	0	2,118	0
0000	51330	BENEFITS POINTER	0	0	1,723	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	6,571	5,787
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	10,200	0
		FOR PERSONAL SERVICES	782,147	809,375	815,053	428,926
0100	54105	SERVICES - CONTRACTUAL	0	0	2,500	2,340
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	37,111	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,983	1,621
		FOR CONTRACTUAL SERVICES	0	0	43,594	3,961
0200	54205	TRAVEL EXPENSE	0	0	0	3,808
		FOR TRANSPORTATION	0	0	0	3,808
0300	53305	COMMODITIES - TEXTBOOKS	0	0	31,115	6,876
0300	53405	COMMODITIES - SUPPLIES	0	0	70,718	816
		FOR COMMODITIES/MATERIALS	0	0	101,833	7,692
0700	57940	MISCELLANEOUS CHARGES	0	1,200,433	15,203	0
		FOR CONTINGENCIES	0	1,200,433	15,203	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	80,780	77,608	68,817	71,791
9000	57135	PENSIONS - EMPLOYEE, TEACHER	52,848	50,771	45,032	29,097
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	47,665	41,798	9,410
9000	57405	MEDICARE	10,947	11,495	11,508	6,129
9000	57415	FICA	0	0	632	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,284	5,440	5,584	2,877
9000	57605	WORKERS COMPENSATION	9,437	8,703	7,641	4,842
		FOR SPEC.PURPOSE-GENL.BENEFITS	222,896	201,682	181,012	124,146
UNIT	TOTAL		1,005,043	2,211,490	1,156,695	568,533

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111045	READING - ELEMENTARY SUPPORT					
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	97,786	0.000		0
00000046	TEACHER-LITERACY INSTRUCT COOR	1.000	97,775	2.000		198,224
SUB TOTAL		2.000	195,561	2.000		198,224
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600780	SCIENCE COACH	1.000	91,827	0.000		0
00600779	CURRICULUM & INSTRCTN SPT SPEC	1.000	92,000	0.000		0
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	5.000		432,384
00600782	READING & LANGUAGE ARTS COACH	3.000	279,804	0.000		0
SUB TOTAL		5.000	463,631	5.000		432,384
221081	MATH AND SCIENCE INITIATIVE					
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	95,776	1.000		94,694
SUB TOTAL		1.000	95,776	1.000		94,694
SALARY TOTAL		8.000	754,968	8.000		725,302

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	142,994	144,156
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,289	3,383
0000	51300	REGULAR POSITION POINTER	0	0	35,674	0
0000	51330	BENEFITS POINTER	0	0	11,680	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	960	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	85,000	80,025	59,500
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,360	1,079	1,016	881
		FOR PERSONAL SERVICES	242,932	240,686	275,638	207,920
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,347	24,274
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,009	9,684
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	5,950	5,602	4,165
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	9,031	8,503	6,017
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,414	13,383
9000	57405	MEDICARE	3,423	3,423	3,186	2,525
9000	57505	UNEMPLOYMENT COMPENSATION	1,653	1,770	1,893	1,323
9000	57605	WORKERS COMPENSATION	2,951	2,834	2,676	2,321
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,958	68,824	65,630	63,692
UNIT	TOTAL		313,890	309,510	341,268	271,612

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		2.000	236,131	2.000	236,131

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,887	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,780	22,028	0	0

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	109,963	96,724	99,828	72,727
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	11,999	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,959	2,225	2,320	1,759
0000	51300	REGULAR POSITION POINTER	0	0	671	0
0000	51330	BENEFITS POINTER	0	0	-324	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	1,234	923
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,000	162,600	89,190	158,848
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	20,147	20,287	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	450	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	848	2,065	1,210	2,342
		FOR PERSONAL SERVICES	167,770	283,761	226,865	236,599
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	8,605	5,176
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	210	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,000	5,368
0100	54520	SERVICES - PRINTING	0	0	5,900	1,875
0100	57705	SERVICES - SPACE RENTAL	0	0	11,868	0
		FOR CONTRACTUAL SERVICES	0	0	27,583	12,419
0200	54205	TRAVEL EXPENSE	0	0	2,351	0
0200	54210	PUPIL TRANSPORTATION	0	13,883	660	0
0200	54215	CAR FARE	0	0	7,000	3,181
0200	54220	AUTO REIMBURSEMENT	0	0	0	1,688
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	468	0
		FOR TRANSPORTATION	0	13,883	10,479	4,869
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	4,710
0300	53305	COMMODITIES - TEXTBOOKS	0	0	1,100	0
0300	53405	COMMODITIES - SUPPLIES	0	0	50,021	28,719
0300	53510	COMMODITIES - POSTAGE	0	0	1,461	0
		FOR COMMODITIES/MATERIALS	0	0	52,582	33,429
0400	55005	PROPERTY - EQUIPMENT	0	0	33,200	428
		FOR EQUIPMENT	0	0	33,200	428
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105		PENSIONS - EMPLOYER, TEACHER	11,766	10,349	10,805	12,208
9000	57135		PENSIONS - EMPLOYEE, TEACHER	7,697	6,771	7,069	4,894
9000	57205		PENSIONS - EMPLOYEE, ESP	3,710	12,792	7,654	11,119
9000	57210		PENSIONS - ESP EMPLOYER	5,631	19,417	11,617	16,900
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	28,599	22,447	21,928
9000	57405		MEDICARE	2,362	4,051	2,066	2,252
9000	57415		FICA	0	0	28	0
9000	57505		UNEMPLOYMENT COMPENSATION	1,141	1,944	1,586	1,552
9000	57605		WORKERS COMPENSATION	2,037	3,113	2,281	2,713
			FOR SPEC.PURPOSE-GENL.BENEFITS	55,544	87,036	65,553	73,566
UNIT		TOTAL		223,314	474,680	416,262	361,310

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	109,963	1.000	96,724
SUB TOTAL		1.000	109,963	1.000	96,724
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	50,301
00500770	PROJECT COORDINATOR	1.000	53,000	0.000	0
SUB TOTAL		1.000	53,000	1.000	50,301
232106	REGION OFFICE-ADMIN				
00500859	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	112,299
SUB TOTAL		0.000	0	1.000	112,299
SALARY TOTAL		2.000	162,963	3.000	259,324

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	799,455	115,000	689,323	122,092
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	10,700	268,384	13,475
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	28,781	2,645	15,854	3,009
0000	51300	REGULAR POSITION POINTER	0	0	45,258	0
0000	51320	BUCKET POSITION POINTER	0	0	18,600	0
0000	51330	BENEFITS POINTER	0	0	13,642	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	40,800	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	8,776	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	358,114	206,131	294,046	64,857
0000	52140	CAREER SERVICE SALARIES - OTHER	0	25,000	31,400	25,280
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,730	2,617	3,734	976
		FOR PERSONAL SERVICES	1,192,080	362,093	1,429,817	229,689
0100	54105	SERVICES - CONTRACTUAL	0	0	9,694	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	250,285	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	16,122	0
0100	57705	SERVICES - SPACE RENTAL	0	0	13,259	0
		FOR CONTRACTUAL SERVICES	0	0	289,360	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	7,927	0
		FOR TRANSPORTATION	0	0	7,927	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	16,719	40,838
0300	53405	COMMODITIES - SUPPLIES	0	2,685	6,875	0
		FOR COMMODITIES/MATERIALS	0	2,685	23,594	40,838
0700	57940	MISCELLANEOUS CHARGES	0	1,964,344	0	0
		FOR CONTINGENCIES	0	1,964,344	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	85,542	12,305	73,917	21,437
9000	57135	PENSIONS - EMPLOYEE, TEACHER	55,962	8,050	48,350	8,546
9000	57205	PENSIONS - EMPLOYEE, ESP	25,068	14,429	20,583	4,540
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,050	21,902	31,242	6,900
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	121,900	28,599	91,862	12,796
9000	57405	MEDICARE	16,783	5,172	18,864	2,816
9000	57415	FICA	0	1,550	1,748	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,101	2,407	8,574	1,383
9000	57605	WORKERS COMPENSATION	14,469	3,854	11,801	2,195
		FOR SPEC.PURPOSE-GENL.BENEFITS	365,875	98,268	306,941	60,613
UNIT	TOTAL		1,557,955	2,427,390	2,057,639	331,140

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	89,300	0.000		0
SUB TOTAL		1.000	89,300	0.000		0
212023	POST SECONDARY EDUCATION					
00500758	POSTSECONDARY SPECIALIST	0.500	39,684	0.000		0
SUB TOTAL		0.500	39,684	0.000		0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)					
00000044	CURRICULUM AND INSTRUCT COACH	8.000	710,155	0.000		0
SUB TOTAL		8.000	710,155	0.000		0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00600685	INSTRUCTIONAL SUPPORT DIRECTOR	0.000	0	1.000		115,000
SUB TOTAL		0.000	0	1.000		115,000
221080	AIO - IMPROVEMENT OF INSTRUCTION					
00501095	CHIEF AREA OFFICER	1.000	151,131	1.000		151,131
SUB TOTAL		1.000	151,131	1.000		151,131
232105	REGION OFFICE-SUPPORT					
00500859	MANAGEMENT SUPPORT DIRECTOR	1.000	112,299	0.000		0
00500042	BUDGET ANALYST	1.000	55,000	1.000		55,000
SUB TOTAL		2.000	167,299	1.000		55,000
SALARY TOTAL		12.500	1,157,569	3.000		321,131

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	32,692	0
0000	51330	BENEFITS POINTER	0	0	9,543	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	85,000	40,835	147,139
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,360	1,079	519	2,158
		FOR PERSONAL SERVICES	86,360	86,079	83,589	149,297
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	5,950	2,858	10,300
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	9,031	4,339	15,341
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	0	1,467	5,192
9000	57405	MEDICARE	1,232	1,232	587	2,105
9000	57505	UNEMPLOYMENT COMPENSATION	595	637	352	951
9000	57605	WORKERS COMPENSATION	1,062	1,020	490	1,724
		FOR SPEC.PURPOSE-GENL.BENEFITS	28,470	17,870	10,093	35,613
UNIT	TOTAL		114,830	103,949	93,682	184,910

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		1.000	85,000	1.000	85,000

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,764	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,603	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	30,496	22,028	0	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	110,366	41,175	110,367
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,555	0	0	15,357
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,538	947	2,696
0000	51300	REGULAR POSITION POINTER	0	0	360	0
0000	51330	BENEFITS POINTER	0	0	495	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	50,000	48,000	47,308	58,922
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	800	610	601	867
		FOR PERSONAL SERVICES	72,855	161,514	90,886	188,209
0100	54105	SERVICES - CONTRACTUAL	0	0	5,700	2,778
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	18,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	29,250	411
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	2,206	2,970
		FOR CONTRACTUAL SERVICES	0	0	37,156	24,159
0200	54205	TRAVEL EXPENSE	0	0	19,914	1,977
0200	54210	PUPIL TRANSPORTATION	0	15,898	16,499	4,871
0200	54215	CAR FARE	0	0	2,000	645
		FOR TRANSPORTATION	0	15,898	38,413	7,493
0300	53205	COMMODITIES - FOOD SUPPLIES	6,000	0	9,675	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	253
0300	53405	COMMODITIES - SUPPLIES	0	0	32,408	17,971
		FOR COMMODITIES/MATERIALS	6,000	0	42,083	18,224
0400	55005	PROPERTY - EQUIPMENT	0	0	15,000	33,274
		FOR EQUIPMENT	0	0	15,000	33,274
0700	57940	MISCELLANEOUS CHARGES	0	96,926	11,966	0
		FOR CONTINGENCIES	0	96,926	11,966	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,809	4,440	19,357
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,726	2,882	7,726
9000	57205	PENSIONS - EMPLOYEE, ESP	4,585	3,360	3,312	4,125
9000	57210	PENSIONS - ESP EMPLOYER	6,959	5,100	5,026	6,269
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	19,066	12,914	16,952
9000	57405	MEDICARE	1,045	2,296	1,264	2,635
9000	57505	UNEMPLOYMENT COMPENSATION	350	1,188	707	1,068
9000	57605	WORKERS COMPENSATION	625	1,900	1,062	1,985
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,164	52,445	31,607	60,117
UNIT	TOTAL		103,019	326,783	267,111	331,476

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232102	EXECUTIVE ADMINISTRATION					
00500164	EXECUTIVE ASSISTANT	1.000	50,000	1.000		48,000
SUB TOTAL		1.000	50,000	1.000		48,000
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		110,366
SUB TOTAL		0.000	0	1.000		110,366
SALARY TOTAL		1.000	50,000	2.000		158,366

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	93,882	208,205	441,028	111,165
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	95,789	318,056	25,370
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,380	4,789	10,057	2,688
0000	51300	REGULAR POSITION POINTER	0	0	17,399	0
0000	51320	BUCKET POSITION POINTER	0	0	-265	0
0000	51330	BENEFITS POINTER	0	0	3,834	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	15,000	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	5,073	1,055
0000	52100	CAREER SERVICE SALARIES - REGULAR	124,900	93,000	114,862	66,750
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	16,265	1,797
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,000	5,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,998	1,181	1,459	988
		FOR PERSONAL SERVICES	224,160	407,964	947,768	209,813
0100	54105	SERVICES - CONTRACTUAL	0	33,800	29,469	213,815
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	260,177	40,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	15,000	19,300	10,171
0100	54520	SERVICES - PRINTING	0	0	600	0
		FOR CONTRACTUAL SERVICES	0	48,800	309,546	263,986
0200	54205	TRAVEL EXPENSE	0	0	15,212	0
0200	54210	PUPIL TRANSPORTATION	0	0	15,888	2,214
		FOR TRANSPORTATION	0	0	31,100	2,214
0300	53205	COMMODITIES - FOOD SUPPLIES	0	3,000	7,996	2,495
0300	53305	COMMODITIES - TEXTBOOKS	0	0	11,624	53,824
0300	53405	COMMODITIES - SUPPLIES	0	9,073	39,797	23,883
		FOR COMMODITIES/MATERIALS	0	12,073	59,417	80,202
0400	55005	PROPERTY - EQUIPMENT	0	0	1,183	0
		FOR EQUIPMENT	0	0	1,183	0
0700	57940	MISCELLANEOUS CHARGES	0	1,465,368	0	0
		FOR CONTINGENCIES	0	1,465,368	0	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	134	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,045	22,277	47,047	18,715
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,572	14,575	30,829	7,503
9000	57205	PENSIONS - EMPLOYEE, ESP	8,743	6,510	8,040	4,640
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,270	9,881	12,204	7,052
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,500	28,599	60,514	13,944
9000	57405	MEDICARE	3,172	5,827	13,224	2,908
9000	57415	FICA	0	310	310	8
9000	57505	UNEMPLOYMENT COMPENSATION	1,531	2,258	4,746	1,321
9000	57605	WORKERS COMPENSATION	2,735	3,614	6,626	2,084
		FOR SPEC.PURPOSE-GENL.BENEFITS	72,568	93,851	183,674	58,175
UNIT	TOTAL		296,728	2,028,056	1,532,688	614,390

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212023	POST SECONDARY EDUCATION				
00500758	POSTSECONDARY SPECIALIST	0.500	31,900	0.000	0
SUB TOTAL		0.500	31,900	0.000	0
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD				
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.200	97,124
00501099	AREA DATA ANALYST	1.000	93,000	1.000	93,000
SUB TOTAL		1.000	93,000	2.200	190,124
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELOP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	93,882	1.200	111,081
SUB TOTAL		1.000	93,882	1.200	111,081
SALARY TOTAL		2.500	218,782	3.400	301,205

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	261,497	151,131	206,242	159,275
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,414	3,476	4,744	3,889
0000	51300	REGULAR POSITION POINTER	0	0	40,635	0
0000	51330	BENEFITS POINTER	0	0	11,946	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	113,000	85,000	107,331	118,363
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,808	1,079	1,363	1,744
		FOR PERSONAL SERVICES	385,719	240,686	372,261	283,271
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,980	16,171	22,115	27,929
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,305	10,579	14,437	11,149
9000	57205	PENSIONS - EMPLOYEE, ESP	7,910	5,950	7,513	8,285
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,006	9,031	11,404	12,593
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	9,533	14,707	13,814
9000	57405	MEDICARE	5,429	3,423	4,513	3,984
9000	57505	UNEMPLOYMENT COMPENSATION	2,622	1,770	2,702	1,768
9000	57605	WORKERS COMPENSATION	4,681	2,834	3,763	3,255
		FOR SPEC.PURPOSE-GENL.BENEFITS	100,133	59,291	81,154	82,777
UNIT	TOTAL		485,852	299,977	453,415	366,048

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012	2010-2011		
		PROPOSED	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
232105	REGION OFFICE-SUPPORT				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	0.000	0
SUB TOTAL		1.000	110,366	0.000	0
266202	NCLB ACCOUNTABILITY				
00501099	AREA DATA ANALYST	1.000	113,000	1.000	85,000
SUB TOTAL		1.000	113,000	1.000	85,000
SALARY TOTAL		3.000	374,497	2.000	236,131

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,287	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,126	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,019	22,028	0	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	110,366	41,175	149,059
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	20,184	20,184	7,729
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,538	947	3,661
0000	51300	REGULAR POSITION POINTER	0	0	207	0
0000	51330	BENEFITS POINTER	0	0	314	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,415	54,415	51,278	70,581
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	18,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	25,000	25,000	1,800
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	871	691	651	1,038
		FOR PERSONAL SERVICES	73,286	213,194	139,756	233,868
0100	54105	SERVICES - CONTRACTUAL	0	0	5,616	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	2,523	19,600
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	5,985	1,537
		FOR CONTRACTUAL SERVICES	0	0	14,124	21,137
0200	54205	TRAVEL EXPENSE	0	0	0	7,818
0200	54210	PUPIL TRANSPORTATION	1,117	50,800	0	15,456
0200	54215	CAR FARE	0	0	4,825	3,181
		FOR TRANSPORTATION	1,117	50,800	4,825	26,455
0300	53306	COMMODITIES: SOFTWARE	0	0	21,090	441
0300	53405	COMMODITIES - SUPPLIES	20,000	0	28,548	13,839
		FOR COMMODITIES/MATERIALS	20,000	0	49,638	14,280
0400	55005	PROPERTY - EQUIPMENT	0	0	22,413	22,850
		FOR EQUIPMENT	0	0	22,413	22,850
0700	57940	MISCELLANEOUS CHARGES	0	90,900	0	0
		FOR CONTINGENCIES	0	90,900	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,809	4,440	26,160
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,726	2,882	10,455
9000	57205	PENSIONS - EMPLOYEE, ESP	5,069	3,809	3,589	4,941
9000	57210	PENSIONS - ESP EMPLOYER	7,694	5,782	5,448	7,509
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	5,569
9000	57405	MEDICARE	1,050	3,044	1,996	3,145
9000	57415	FICA	0	1,550	1,550	0
9000	57505	UNEMPLOYMENT COMPENSATION	381	1,236	741	1,465
9000	57605	WORKERS COMPENSATION	680	1,977	1,109	2,577
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,874	36,933	21,755	61,821
UNIT	TOTAL		109,277	391,827	252,511	380,411

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	54,415	1.000		54,415
SUB TOTAL		1.000	54,415	1.000		54,415
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		110,366
SUB TOTAL		0.000	0	1.000		110,366
SALARY TOTAL		1.000	54,415	2.000		164,781

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	613,355	88,356	544,671	66,736
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,000	380,000	192,488	5,130
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	22,081	2,032	12,371	1,614
0000	51300	REGULAR POSITION POINTER	0	0	17,908	0
0000	51330	BENEFITS POINTER	0	0	7,979	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	51,750	12,285
0000	52100	CAREER SERVICE SALARIES - REGULAR	95,000	95,000	129,071	71,981
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,000	160,000	0	2,560
0000	52140	CAREER SERVICE SALARIES - OTHER	0	45,000	45,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,520	1,206	1,639	1,065
		FOR PERSONAL SERVICES	752,956	771,594	1,002,877	161,371
0100	54105	SERVICES - CONTRACTUAL	0	0	9,880	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	105,107	81,795
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	1,883	15,051
		FOR CONTRACTUAL SERVICES	0	0	116,870	96,846
0200	54205	TRAVEL EXPENSE	0	0	8,543	28,624
		FOR TRANSPORTATION	0	0	8,543	28,624
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	116,132
0300	53405	COMMODITIES - SUPPLIES	1,964	0	8,225	4,210
		FOR COMMODITIES/MATERIALS	1,964	0	8,225	120,342
0700	57940	MISCELLANEOUS CHARGES	0	2,096,674	0	0
		FOR CONTINGENCIES	0	2,096,674	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	901	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	65,629	9,454	57,797	11,871
9000	57135	PENSIONS - EMPLOYEE, TEACHER	42,935	6,185	38,148	4,759
9000	57205	PENSIONS - EMPLOYEE, ESP	6,720	6,650	9,035	5,039
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,200	10,094	13,714	7,347
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	19,066	70,135	11,505
9000	57405	MEDICARE	10,574	11,139	11,415	2,247
9000	57415	FICA	0	2,790	2,790	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,958	1,375	5,723	988
9000	57605	WORKERS COMPENSATION	8,853	2,200	8,003	1,625
		FOR SPEC.PURPOSE-GENL.BENEFITS	234,669	68,953	217,661	45,381
UNIT	TOTAL		989,589	2,937,221	1,354,176	452,564

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000		0
SUB TOTAL		1.000	75,000	0.000		0
221003	GENERAL CHARGES - IMPROVEMENT OF INSTRUCTION SERVICES					
00500936	PROJECT MANAGER - PRO IV	0.000	0	1.000		95,000
SUB TOTAL		0.000	0	1.000		95,000
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)					
00600683	INSTRUCTIONAL SUPPORT MANAGER	1.000	110,000	0.000		0
00600581	IDS COACH	4.000	339,999	0.000		0
SUB TOTAL		5.000	449,999	0.000		0
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP					
00000044	CURRICULUM AND INSTRUCT COACH	1.000	88,356	1.000		88,356
SUB TOTAL		1.000	88,356	1.000		88,356
232105	REGION OFFICE-SUPPORT					
00500936	PROJECT MANAGER - PRO IV	1.000	95,000	0.000		0
SUB TOTAL		1.000	95,000	0.000		0
SALARY TOTAL		8.000	708,355	2.000		183,356

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	261,497	151,131	206,242	125,049
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,414	3,476	4,744	3,004
0000	51300	REGULAR POSITION POINTER	0	0	36,010	0
0000	51330	BENEFITS POINTER	0	0	12,411	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	128,564	128,564	123,642	62,442
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,057	1,632	1,570	959
		FOR PERSONAL SERVICES	401,532	284,803	384,619	191,454
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,980	16,171	22,115	21,415
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,305	10,579	14,437	8,585
9000	57205	PENSIONS - EMPLOYEE, ESP	8,999	8,999	8,655	4,371
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,660	13,660	13,137	6,643
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	28,599	27,621	11,663
9000	57405	MEDICARE	5,655	4,055	4,729	2,688
9000	57505	UNEMPLOYMENT COMPENSATION	2,731	2,097	2,840	1,284
9000	57605	WORKERS COMPENSATION	4,876	3,357	3,959	2,199
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,006	87,517	97,493	58,848
UNIT	TOTAL		515,538	372,320	482,112	250,302

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221080	AIO - IMPROVEMENT OF INSTRUCTION					
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000		151,131
SUB TOTAL		1.000	151,131	1.000		151,131
221211	GEAR UP					
00020065	ADMINISTRATIVE IV	1.000	43,564	1.000		43,564
SUB TOTAL		1.000	43,564	1.000		43,564
232105	REGION OFFICE-SUPPORT					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	110,366	0.000		0
SUB TOTAL		1.000	110,366	0.000		0
266202	NCLB ACCOUNTABILITY					
00501099	AREA DATA ANALYST	1.000	85,000	1.000		85,000
SUB TOTAL		1.000	85,000	1.000		85,000
SALARY TOTAL		4.000	390,061	3.000		279,695

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,048	4,965	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,887	14,712	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,780	22,279	0	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	168,173	192,599	144,980	174,099
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	7,500	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,054	4,429	3,335	4,241
0000	51300	REGULAR POSITION POINTER	0	0	55,196	0
0000	51330	BENEFITS POINTER	0	0	16,068	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	27,691
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	923
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,210	64,362	35,508	61,232
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	0	0	7,639
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	26,966
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	675	817	451	903
		FOR PERSONAL SERVICES	227,112	262,207	263,038	303,694
0100	54105	SERVICES - CONTRACTUAL	0	0	0	559
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	11,499	11,241
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	8,545	4,661
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	2,961
		FOR CONTRACTUAL SERVICES	0	0	20,044	19,422
0200	54205	TRAVEL EXPENSE	0	0	5,490	5,636
0200	54210	PUPIL TRANSPORTATION	0	35,756	3,000	0
0200	54215	CAR FARE	0	0	6,000	6,416
		FOR TRANSPORTATION	0	35,756	14,490	12,052
0300	53305	COMMODITIES - TEXTBOOKS	0	0	348	0
0300	53306	COMMODITIES: SOFTWARE	0	0	1,500	0
0300	53405	COMMODITIES - SUPPLIES	6,000	0	38,183	9,890
		FOR COMMODITIES/MATERIALS	6,000	0	40,031	9,890
0400	55005	PROPERTY - EQUIPMENT	0	0	23,157	7,881
		FOR EQUIPMENT	0	0	23,157	7,881
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,994	20,609	15,924	32,733
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,772	13,482	10,418	13,084
9000	57205	PENSIONS - EMPLOYEE, ESP	3,655	4,505	2,463	4,286
9000	57210	PENSIONS - ESP EMPLOYER	5,547	6,838	3,738	6,515
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	15,473	17,129
9000	57405	MEDICARE	3,195	3,726	2,664	3,385
9000	57415	FICA	0	0	0	446
9000	57505	UNEMPLOYMENT COMPENSATION	1,472	1,927	1,567	1,558
9000	57605	WORKERS COMPENSATION	2,630	3,083	2,166	2,758
		FOR SPEC.PURPOSE-GENL.BENEFITS	67,465	73,236	54,413	81,894

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL		300,577	461,199	415,173	434,833
------	-------	--	---------	---------	---------	---------

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00000044	CURRICULUM AND INSTRUCT COACH	1.000	72,172	1.000	69,491
SUB TOTAL		1.000	72,172	1.000	69,491
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	42,210	1.000	64,362
SUB TOTAL		1.000	42,210	1.000	64,362
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	96,001	0.000	0
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	123,108
SUB TOTAL		1.000	96,001	1.000	123,108
SALARY TOTAL		3.000	210,383	3.000	256,961

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	373,232	177,711	303,868	132,709
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	40,000	79,295	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,436	4,087	6,991	3,209
0000	51300	REGULAR POSITION POINTER	0	0	334	0
0000	51320	BUCKET POSITION POINTER	0	0	12,541	0
0000	51330	BENEFITS POINTER	0	0	2,667	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	27,204	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	1,714
0000	52100	CAREER SERVICE SALARIES - REGULAR	43,713	39,000	45,089	2,010
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,000	13,351	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	11,000	101,585	19,355
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	699	495	570	36
		FOR PERSONAL SERVICES	431,080	276,293	593,495	159,033
0100	54105	SERVICES - CONTRACTUAL	0	0	4,238	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	194,240	277,741
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	654	21,789
		FOR CONTRACTUAL SERVICES	0	0	199,132	299,530
0200	54205	TRAVEL EXPENSE	0	0	15,762	12,005
		FOR TRANSPORTATION	0	0	15,762	12,005
0300	53305	COMMODITIES - TEXTBOOKS	0	0	11,106	0
0300	53405	COMMODITIES - SUPPLIES	0	2,616	66,075	15,211
		FOR COMMODITIES/MATERIALS	0	2,616	77,181	15,211
0400	55005	PROPERTY - EQUIPMENT	0	0	64,171	0
		FOR EQUIPMENT	0	0	64,171	0
0700	57940	MISCELLANEOUS CHARGES	0	1,277,665	0	0
		FOR CONTINGENCIES	0	1,277,665	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	152	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	39,935	19,015	33,600	22,969
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,126	12,440	22,038	9,208
9000	57205	PENSIONS - EMPLOYEE, ESP	3,060	2,730	3,163	141
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,645	4,144	4,802	214
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,700	19,066	37,510	10,050
9000	57405	MEDICARE	6,047	3,939	7,203	671
9000	57415	FICA	0	682	6,610	44
9000	57505	UNEMPLOYMENT COMPENSATION	2,918	1,625	3,031	987
9000	57605	WORKERS COMPENSATION	5,211	2,600	4,186	1,577
		FOR SPEC.PURPOSE-GENL.BENEFITS	135,642	66,241	122,295	45,861
UNIT	TOTAL		566,722	1,622,815	1,072,036	531,640

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
212017	OTHER GOVT FNDED PRJTS-GUIDNCE					
00601167	PROJECT COORDINATOR - PR IV	1.000	89,300	0.000		0
SUB TOTAL		1.000	89,300	0.000		0
212104	DCCP SPECIALIST - AREA 24					
00500758	POSTSECONDARY SPECIALIST	0.500	43,713	0.000		0
SUB TOTAL		0.500	43,713	0.000		0
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP					
00000044	CURRICULUM AND INSTRUCT COACH	2.000	182,432	2.000		177,711
SUB TOTAL		2.000	182,432	2.000		177,711
232105	REGION OFFICE-SUPPORT					
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	101,500	0.000		0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000		39,000
SUB TOTAL		1.000	101,500	1.000		39,000
SALARY TOTAL		4.500	416,945	3.000		216,711

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	85,000	236,131	29,723	244,696
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,060	5,431	684	5,979
0000	51300	REGULAR POSITION POINTER	0	0	57,479	0
0000	51330	BENEFITS POINTER	0	0	17,702	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	151,131	0	144,156	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	2,910	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,418	0	1,831	0
		FOR PERSONAL SERVICES	241,609	241,562	254,485	250,675
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	9,095	25,266	3,210	42,911
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,950	16,529	2,081	17,129
9000	57205	PENSIONS - EMPLOYEE, ESP	10,579	0	10,091	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	16,058	0	15,316	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	11,334	16,926
9000	57405	MEDICARE	3,423	3,423	2,537	1,286
9000	57415	FICA	0	0	64	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,653	1,770	1,479	1,573
9000	57605	WORKERS COMPENSATION	2,951	2,834	2,087	2,869
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,909	68,888	48,199	82,694
UNIT	TOTAL		312,518	310,450	302,684	333,369

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00501095	CHIEF AREA OFFICER	1.000	151,131	0.000	0
00601096	ACTING OFFICER	0.000	0	1.000	151,131
SUB TOTAL		1.000	151,131	1.000	151,131
266202	NCLB ACCOUNTABILITY				
00601099	AREA DATA ANALYST	1.000	85,000	1.000	85,000
SUB TOTAL		1.000	85,000	1.000	85,000
SALARY TOTAL		2.000	236,131	2.000	236,131

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,809	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,648	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	29,541	22,028	0	0

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	724,840	819,066	782,644	1,017,262
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	10,145	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,095	18,839	18,001	24,770
0000	51300	REGULAR POSITION POINTER	0	0	19,158	0
0000	51320	BUCKET POSITION POINTER	0	0	21,530	0
0000	51330	BENEFITS POINTER	0	0	28,292	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,000	6,087	6,087	2,731
0000	52100	CAREER SERVICE SALARIES - REGULAR	681,303	804,378	693,425	1,225,964
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	0	10,000	1,861
0000	52140	CAREER SERVICE SALARIES - OTHER	99,000	172,240	137,650	428,581
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,901	10,215	8,806	18,033
		FOR PERSONAL SERVICES	1,551,139	1,840,970	1,725,593	2,719,202
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	38,562	0	139,087
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	2,000	2,161	1,050
0100	54520	SERVICES - PRINTING	225,000	245,940	270,940	211,724
0100	56105	SERVICES - REPAIR CONTRACTS	2,000	1,500	3,620	2,295
0100	57705	SERVICES - SPACE RENTAL	0	0	0	7,511
		FOR CONTRACTUAL SERVICES	232,000	288,002	276,721	361,667
0200	54205	TRAVEL EXPENSE	3,000	7,000	2,000	1,041
0200	54210	PUPIL TRANSPORTATION	0	0	0	525
0200	54215	CAR FARE	5,000	11,000	439	868
		FOR TRANSPORTATION	8,000	18,000	2,439	2,434
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000	12,300	200
0300	53306	COMMODITIES: SOFTWARE	2,000	0	1,125	0
0300	53405	COMMODITIES - SUPPLIES	23,000	34,835	36,614	38,004
		FOR COMMODITIES/MATERIALS	25,000	35,835	50,039	38,204
0400	55005	PROPERTY - EQUIPMENT	10,000	5,000	19,250	98
0400	55010	PROPERTY - FURNITURE	0	0	5,500	0
		FOR EQUIPMENT	10,000	5,000	24,750	98
9000	57105	PENSIONS - EMPLOYER, TEACHER	77,558	87,641	84,052	177,706
9000	57135	PENSIONS - EMPLOYEE, TEACHER	50,739	57,335	54,838	71,255
9000	57205	PENSIONS - EMPLOYEE, ESP	47,692	56,308	48,552	86,043
9000	57210	PENSIONS - ESP EMPLOYER	72,388	85,465	73,696	129,145
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	181,127	162,710	226,541
9000	57405	MEDICARE	21,955	25,102	18,194	31,327
9000	57415	FICA	6,138	6,674	8,562	1,841
9000	57505	UNEMPLOYMENT COMPENSATION	9,844	12,176	12,571	14,007
9000	57605	WORKERS COMPENSATION	17,576	19,480	17,713	26,285
		FOR SPEC.PURPOSE-GENL.BENEFITS	473,490	531,308	480,888	764,150
UNIT	TOTAL		2,299,629	2,719,115	2,560,430	3,885,755

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
212001	HIGH SCHOOL RESTRUCTURING					
00500203	GRAPHICS AND PUBLICATION COORD	1.000	63,900	1.000		63,900
00600448	DIRECTOR OF STUDENT SCHEDULING	1.000	104,181	0.000		0
00990100	TEACHER-CITYWIDE	0.000	0	1.000		102,773
SUB TOTAL		2.000	168,081	2.000		166,673
231117	SUPPORT SERVICES					
00500898	AREA SUPPORT SPECIALIST	0.000	0	1.000		63,800
00020065	ADMINISTRATIVE IV	1.000	48,797	1.000		48,797
00020035	PROFESSIONAL V	0.000	0	1.000		88,442
00500338	PROJECT MANAGER - ESP	1.000	67,673	1.000		67,673
00600668	DIRECTOR-ELEM SCHOOL MGMT	1.000	136,000	2.000		218,428
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,499	2.000		87,407
00000360	PROJECT MANAGER	1.000	81,000	0.000		0
00500332	PROGRAM MANAGER - ESP	1.000	78,700	1.000		83,625
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	102,536	1.000		102,536
00500443	SENIOR GRAPHICS SPECIALIST	1.000	65,454	1.000		65,454
SUB TOTAL		8.000	620,659	11.000		826,162
232106	REGION OFFICE-ADMIN					
00010013	DEPUTY	1.000	133,077	1.000		133,077
00600670	ELEM AREAS & SCHOOLS OFFICER	1.000	148,108	0.000		0
00500295	OFFICE MANAGER	2.000	132,744	2.000		132,744
00600670	ELEM AREAS *** SCHOOLS OFFICER	0.000	0	1.000		148,108
00010030	SENIOR PROFESSIONAL	1.000	111,663	1.000		128,682
00500018	AREA SUPPORT SPECIALIST	1.000	91,811	1.000		87,998
SUB TOTAL		6.000	617,403	6.000		630,609
SALARY TOTAL		16.000	1,406,143	19.000		1,623,444

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	119,287	89,055	227,101
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,744	2,048	5,549
0000	51300	REGULAR POSITION POINTER	0	0	25,968	0
0000	51330	BENEFITS POINTER	0	0	2,808	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	54,172
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	799
		FOR PERSONAL SERVICES	0	122,031	119,879	287,621
0100	54520	SERVICES - PRINTING	0	0	38,850	0
0100	57705	SERVICES - SPACE RENTAL	0	0	2,000	0
		FOR CONTRACTUAL SERVICES	0	0	40,850	0
0300	53405	COMMODITIES - SUPPLIES	0	0	177,000	0
		FOR COMMODITIES/MATERIALS	0	0	177,000	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	12,764	9,566	39,805
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	8,350	6,234	15,897
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	21,264	3,792
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	32,275	5,557
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	9,533	7,740	25,459
9000	57405	MEDICARE	0	1,730	15,548	2,347
9000	57505	UNEMPLOYMENT COMPENSATION	0	895	773	1,808
9000	57605	WORKERS COMPENSATION	0	1,431	1,069	3,298
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	34,703	94,469	97,963
UNIT	TOTAL		0	156,734	432,198	385,584

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00500007	ADMINISTRATOR, OHSP	0.000	0	1.000	119,287
SUB TOTAL		0.000	0	1.000	119,287
SALARY TOTAL		0.000	0	1.000	119,287

UNIT 05251 - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,003	4,714	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,842	14,461	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,735	22,028	0	0

UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

GENERAL FUND

GENERAL FUND			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	917,724	891,170	383,719	214,215
0000	51130	TEACHER SALARIES - EXTENDED DAY	22,500	0	49,500	33,605
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,038	20,496	8,826	5,250
0000	51320	BUCKET POSITION POINTER	0	0	-8,112	0
0000	51330	BENEFITS POINTER	0	0	-490	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	211
0000	52100	CAREER SERVICE SALARIES - REGULAR	138,808	151,849	64,726	9,375
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,112	0	10,912	6,625
0000	52140	CAREER SERVICE SALARIES - OTHER	0	8,000	12,050	29,687
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,220	1,929	822	141
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	1,352
		FOR PERSONAL SERVICES	1,116,402	1,073,444	521,953	300,461
0100	54105	SERVICES - CONTRACTUAL	0	0	82,020	17,215
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	110,883	139,779
0100	54130	SERVICES - NON PROFESSIONAL	0	0	22,000	20,650
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	7,812	20,935
0100	54520	SERVICES - PRINTING	0	0	14,908	0
		FOR CONTRACTUAL SERVICES	0	0	237,623	198,579
0200	54205	TRAVEL EXPENSE	0	0	22,061	30,794
0200	54210	PUPIL TRANSPORTATION	0	132,079	83,325	42,085
0200	54215	CAR FARE	0	0	14,844	9,793
		FOR TRANSPORTATION	0	132,079	120,230	82,672
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	10,399	470
0300	53305	COMMODITIES - TEXTBOOKS	0	0	15,120	0
0300	53306	COMMODITIES: SOFTWARE	0	0	69,700	35,787
0300	53405	COMMODITIES - SUPPLIES	0	0	81,410	80,367
		FOR COMMODITIES/MATERIALS	0	0	176,629	116,624
0400	55005	PROPERTY - EQUIPMENT	0	0	28,910	26,580
0400	55010	PROPERTY - FURNITURE	0	0	9,769	14,402
		FOR EQUIPMENT	0	0	38,679	40,982
0700	57940	MISCELLANEOUS CHARGES	0	662,873	0	0
		FOR CONTINGENCIES	0	662,873	0	0

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

GENERAL FUND

			2010-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			2011-2012		
			PROPOSED	BUDGET	BUDGET
ACCT			BUDGET		EXPENSES
GRP	ACCT	DESCRIPTION			
9000	57105	PENSIONS - EMPLOYER, TEACHER	98,197	95,356	37,643
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,241	62,382	14,995
9000	57205	PENSIONS - EMPLOYEE, ESP	9,865	10,630	1,442
9000	57210	PENSIONS - ESP EMPLOYER	14,972	16,133	2,192
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,000	123,929	21,000
9000	57405	MEDICARE	15,675	15,237	4,153
9000	57415	FICA	0	496	820
9000	57505	UNEMPLOYMENT COMPENSATION	7,396	7,822	1,431
9000	57605	WORKERS COMPENSATION	13,204	12,515	2,624
		FOR SPEC.PURPOSE-GENL.BENEFITS	329,550	344,500	86,300
UNIT	TOTAL		1,445,952	2,212,896	825,618

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

		***** POSITIONS AND SALARIES *****				EXPENSES
		2011-2012		2010-2011		
		PROPOSED		ADOPTED		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT	
113119	R O T C-HS					
00500411	SENIOR OFFICE CLERK	1.000	27,700	1.000	30,000	
SUB TOTAL		1.000	27,700	1.000	30,000	
221218	R O T C-CURRICULUM					
00600255	DIR OF MILITARY INSTRUCTION	1.000	108,616	1.000	108,616	
00500376	SENIOR ADMIN ASSIST	1.000	83,783	1.000	83,783	
00600251	MANAGER - TCH	1.000	98,000	1.000	98,000	
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	95,267	1.000	95,267	
00500270	MANAGER-LOGISTICS JROTC	1.000	82,230	1.000	82,230	
00010040	PROFESSIONAL IV	2.000	159,162	2.000	159,162	
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,510	1.000	46,510	
00500413	SENIOR OPERATIONS SPECIALIST	1.000	82,666	1.000	82,666	
00500411	SENIOR OFFICE CLERK	2.000	64,598	2.000	75,339	
SUB TOTAL		11.000	820,832	11.000	831,573	
232105	REGION OFFICE-SUPPORT					
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	103,000	0.000	0	
00600747	DIR-CURRICULUM, INSTR *** ASSMNT	0.000	0	1.000	101,000	
SUB TOTAL		1.000	103,000	1.000	101,000	
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,000	1.000	80,446	
SUB TOTAL		1.000	105,000	1.000	80,446	
SALARY TOTAL		14.000	1,056,532	14.000	1,043,019	

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

NCLB FEDERAL			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	361,600	0	313,772	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	24,750	70,551	168,907	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,018	0	7,217	0
0000	51300	REGULAR POSITION POINTER	0	0	17,449	0
0000	51320	BUCKET POSITION POINTER	0	0	2,500	0
0000	51330	BENEFITS POINTER	0	0	7,255	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	42,000	637
0000	52100	CAREER SERVICE SALARIES - REGULAR	133,600	95,142	110,091	53,417
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,856	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	60,000	58,600	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,137	1,208	1,398	794
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	676
		FOR PERSONAL SERVICES	540,961	226,901	729,189	55,524
0100	54105	SERVICES - CONTRACTUAL	0	0	14,869	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	82,189	292,045
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	7,750	0
0100	54520	SERVICES - PRINTING	0	0	9	0
		FOR CONTRACTUAL SERVICES	0	0	104,817	292,045
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	20,736	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	114,181	0
0300	53306	COMMODITIES: SOFTWARE	0	0	4,500	0
0300	53405	COMMODITIES - SUPPLIES	0	0	55,339	0
		FOR COMMODITIES/MATERIALS	0	0	194,756	0
0700	57940	MISCELLANEOUS CHARGES	0	1,772,116	1	0
		FOR CONTINGENCIES	0	1,772,116	1	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	38,691	0	35,302	52
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,312	0	23,426	21
9000	57205	PENSIONS - EMPLOYEE, ESP	9,352	6,660	7,706	3,786
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	14,195	10,109	12,199	5,755
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	9,533	44,039	5,832
9000	57405	MEDICARE	7,624	3,273	9,943	784
9000	57415	FICA	0	3,720	3,715	45
9000	57505	UNEMPLOYMENT COMPENSATION	3,466	714	3,691	392
9000	57605	WORKERS COMPENSATION	6,188	1,142	5,086	627
		FOR SPEC.PURPOSE-GENL.BENEFITS	168,428	35,151	145,107	17,294
UNIT	TOTAL		709,389	2,034,168	1,173,870	364,863

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

		***** POSITIONS AND SALARIES *****				***** EXPENSES *****
		2011-2012		2010-2011		
		PROPOSED		ADOPTED		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT	
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	75,000	0.000		0
SUB TOTAL		1.000	75,000	0.000		0
211207	SCHOOL ATTENDANCE					
00500016	AREA ATTENDANCE COORDINATOR	1.000	60,000	1.000		60,000
SUB TOTAL		1.000	60,000	1.000		60,000
212106	DCCP SPECIALIST - AREA 26					
00501216	STUDENT TRANSITION COORDINATOR	0.500	31,900	0.000		0
SUB TOTAL		0.500	31,900	0.000		0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)					
00600683	INSTRUCTIONAL SUPPORT MANAGER	3.000	286,600	0.000		0
SUB TOTAL		3.000	286,600	0.000		0
232105	REGION OFFICE-SUPPORT					
00500411	SENIOR OFFICE CLERK	1.000	41,700	1.000		35,142
SUB TOTAL		1.000	41,700	1.000		35,142
SALARY TOTAL		6.500	495,200	2.000		95,142

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

OTHER GRANTS			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	151,131	151,131	143,575	122,649
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	2,100	1,200
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,441	3,476	3,302	3,004
0000	51300	REGULAR POSITION POINTER	0	0	36,328	0
0000	51330	BENEFITS POINTER	0	0	11,925	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,000	85,000	80,423	66,038
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,360	1,079	1,021	977
		FOR PERSONAL SERVICES	242,932	240,686	278,674	193,868
0100	54130	SERVICES - NON PROFESSIONAL	0	0	35,700	18,050
		FOR CONTRACTUAL SERVICES	0	0	35,700	18,050
0200	54210	PUPIL TRANSPORTATION	0	0	4,303	1,422
		FOR TRANSPORTATION	0	0	4,303	1,422
0700	57940	MISCELLANEOUS CHARGES	0	0	3,870	0
		FOR CONTINGENCIES	0	0	3,870	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,171	16,171	15,457	21,415
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,579	10,579	10,050	8,585
9000	57205	PENSIONS - EMPLOYEE, ESP	5,950	5,950	5,630	4,623
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,031	9,031	8,545	6,713
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,447	13,254
9000	57405	MEDICARE	3,423	3,423	3,234	2,706
9000	57505	UNEMPLOYMENT COMPENSATION	1,653	1,770	1,900	1,295
9000	57605	WORKERS COMPENSATION	2,951	2,834	2,688	2,213
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,958	68,824	65,951	60,804
UNIT	TOTAL		313,890	309,510	388,498	274,144

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

		***** POSITIONS AND SALARIES *****				***** EXPENSES *****
		2011-2012		2010-2011		
		PROPOSED		ADOPTED		
		BUDGET		BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT	
221080	AIO - IMPROVEMENT OF INSTRUCTION					
00600775	CHIEF AREA OFFICER	1.000	151,131	1.000	151,131	
SUB TOTAL		1.000	151,131	1.000	151,131	
266202	NCLB ACCOUNTABILITY					
00501099	AREA DATA ANALYST	1.000	85,000	1.000	85,000	
SUB TOTAL		1.000	85,000	1.000	85,000	
SALARY TOTAL		2.000	236,131	2.000	236,131	

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

BLDG O&M

			2010-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			2011-2012		
			PROPOSED	BUDGET	BUDGET
ACCT			BUDGET		EXPENSES
GRP	ACCT	DESCRIPTION			
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,525	5,490	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0
		FOR CONTRACTUAL SERVICES	24,364	15,237	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0
		FOR EQUIPMENT	0	477	0
UNIT	TOTAL		30,257	22,804	0

**UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

GENERAL FUND			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	107,942	80,446	73,693	69,974
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,886	1,850	1,695	1,714
0000	51300	REGULAR POSITION POINTER	0	0	4,212	0
0000	51330	BENEFITS POINTER	0	0	1,502	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	73,457	40,500	69,502	49,509
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,175	514	883	734
		FOR PERSONAL SERVICES	186,460	123,310	151,487	121,931
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	6,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	4,344	1,877
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	3,344	2,545
		FOR CONTRACTUAL SERVICES	0	0	13,688	4,422
0200	54205	TRAVEL EXPENSE	0	0	0	52
0200	54215	CAR FARE	0	0	2,838	3,305
		FOR TRANSPORTATION	0	0	2,838	3,357
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	948	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	10,364	29,360
0300	53306	COMMODITIES: SOFTWARE	0	0	500	0
0300	53405	COMMODITIES - SUPPLIES	0	0	6,323	10,994
0300	53510	COMMODITIES - POSTAGE	0	0	0	200
		FOR COMMODITIES/MATERIALS	0	0	18,135	40,554
0400	55005	PROPERTY - EQUIPMENT	0	0	7,333	27,389
		FOR EQUIPMENT	0	0	7,333	27,389
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,550	8,608	7,181	11,981
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,556	5,631	4,680	4,803
9000	57205	PENSIONS - EMPLOYEE, ESP	5,142	2,835	4,865	4,054
9000	57210	PENSIONS - ESP EMPLOYER	7,805	4,303	7,385	6,162
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	16,947	13,610
9000	57405	MEDICARE	2,630	1,753	1,946	1,683
9000	57505	UNEMPLOYMENT COMPENSATION	1,270	907	1,243	832
9000	57605	WORKERS COMPENSATION	2,267	1,451	1,718	1,402
		FOR SPEC.PURPOSE-GENL.BENEFITS	59,420	44,554	45,965	44,527
UNIT	TOTAL		245,880	257,864	239,446	242,180

**UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

		***** POSITIONS AND SALARIES *****				***** EXPENSES *****
		2011-2012		2010-2011		
		PROPOSED		ADOPTED		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT	
232105	REGION OFFICE-SUPPORT					
00500164	EXECUTIVE ASSISTANT	1.000	73,457	1.000	40,500	
SUB TOTAL		1.000	73,457	1.000	40,500	
232106	REGION OFFICE-ADMIN					
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	107,942	1.000	80,446	
SUB TOTAL		1.000	107,942	1.000	80,446	
SALARY TOTAL		2.000	181,399	2.000	120,946	

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

NCLB FEDERAL

			2010-2011	2010-2011	2009-2010	
			ADOPTED	CURRENT	ACTUAL	
			2011-2012	BUDGET	BUDGET	
			PROPOSED	BUDGET	EXPENSES	
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	180,817	228,620	149,250	118,575
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	45,000	37,604	7,391
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,509	5,258	3,433	2,909
0000	51300	REGULAR POSITION POINTER	0	0	20,166	0
0000	51320	BUCKET POSITION POINTER	0	0	9,000	0
0000	51330	BENEFITS POINTER	0	0	4,011	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	38,823	21,428
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	686	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	35,000	35,000	25,100
		FOR PERSONAL SERVICES	187,326	313,878	297,973	175,403
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,000	127,700	6,800
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	12,160	1,500
0100	57705	SERVICES - SPACE RENTAL	0	0	0	1,985
		FOR CONTRACTUAL SERVICES	0	10,000	139,860	10,285
0200	54205	TRAVEL EXPENSE	0	0	0	6,050
		FOR TRANSPORTATION	0	0	0	6,050
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,845	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	68,688	17,889
0300	53405	COMMODITIES - SUPPLIES	0	0	3,535	0
		FOR COMMODITIES/MATERIALS	0	0	74,068	17,889
0700	57940	MISCELLANEOUS CHARGES	0	739,363	70,303	0
		FOR CONTINGENCIES	0	739,363	70,303	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,347	24,462	18,212	21,443
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,657	16,003	11,865	8,597
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	9,533	13,566	2,436
9000	57405	MEDICARE	2,622	4,474	3,759	2,439
9000	57415	FICA	0	2,170	2,331	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,266	1,715	1,265	873
9000	57605	WORKERS COMPENSATION	2,260	2,743	1,791	1,391
		FOR SPEC.PURPOSE-GENL.BENEFITS	59,352	61,100	52,789	37,179
UNIT	TOTAL		246,678	1,124,341	634,993	246,806

**UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

		***** POSITIONS AND SALARIES *****				EXPENSES
		2011-2012		2010-2011		
		PROPOSED		ADOPTED		
		BUDGET		BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT	
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	84,000	0.000		0
SUB TOTAL		1.000	84,000	0.000		0
221043	SUPPORTED CORE READING MATERIALS ADOPTION					
00600782	READING *** LANGUAGE ARTS COACH	0.000	0	1.200		106,616
00600782	READING & LANGUAGE ARTS COACH	1.000	96,817	0.000		0
SUB TOTAL		1.000	96,817	1.200		106,616
221068	SCHOOL IMPROVEMENT - AREA BASED PROGRAMS - PD					
00600778	CURRICULUM COORDINATOR	0.000	0	1.200		122,004
SUB TOTAL		0.000	0	1.200		122,004
SALARY TOTAL		2.000	180,817	2.400		228,620

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	95,912	236,131	103,512	178,127
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,453	5,431	2,381	4,331
0000	51300	REGULAR POSITION POINTER	0	0	13,649	0
0000	51330	BENEFITS POINTER	0	0	5,016	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	45,000	0
		FOR PERSONAL SERVICES	99,365	241,562	169,558	182,458
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,263	25,266	11,106	31,102
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,714	16,529	7,246	12,469
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	19,066	9,207	12,646
9000	57405	MEDICARE	1,391	3,423	1,094	0
9000	57415	FICA	0	0	2,790	0
9000	57505	UNEMPLOYMENT COMPENSATION	671	1,770	869	1,221
9000	57605	WORKERS COMPENSATION	1,199	2,834	1,242	2,086
		FOR SPEC.PURPOSE-GENL.BENEFITS	30,838	68,888	33,554	59,524
UNIT	TOTAL		130,203	310,450	203,112	241,982

UNIT 05271 - AREA INSTRUCTIONAL OFFICE 27 - SPECIAL EDUCATION SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET	AMOUNT	BUDGET	AMOUNT
NO.	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
	221080 AIO - IMPROVEMENT OF INSTRUCTION				
00600775	CHIEF AREA OFFICER	0.000	0	1.000	151,131
	SUB TOTAL	0.000	0	1.000	151,131
	266202 NCLB ACCOUNTABILITY				
00601099	AREA DATA ANALYST	1.000	95,912	1.000	85,000
	SUB TOTAL	1.000	95,912	1.000	85,000
	SALARY TOTAL	1.000	95,912	2.000	236,131

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

GENERAL FUND			2010-2011	2010-2011	2009-2010	
ACCT			2011-2012	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	PROPOSED	BUDGET	BUDGET	EXPENSES
			BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	489,784	477,562	439,572	126,788
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,632	10,984	10,158	3,166
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,880	791
0000	52100	CAREER SERVICE SALARIES - REGULAR	282,336	233,253	225,653	51,824
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	9,215
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,517	2,962	2,862	784
		FOR PERSONAL SERVICES	794,269	724,761	681,125	192,568
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	225,000	9,150	0
0100	54305	TUITION	0	3,200,000	4,892,298	0
		FOR CONTRACTUAL SERVICES	0	3,425,000	4,901,448	0
0200	54205	TRAVEL EXPENSE	0	0	5,370	0
0200	54210	PUPIL TRANSPORTATION	0	3,000	3,000	0
		FOR TRANSPORTATION	0	3,000	8,370	0
0300	53405	COMMODITIES - SUPPLIES	100	100	3,042	7,707
		FOR COMMODITIES/MATERIALS	100	100	3,042	7,707
0400	55005	PROPERTY - EQUIPMENT	0	0	26,821	7,481
		FOR EQUIPMENT	0	0	26,821	7,481
0700	57940	MISCELLANEOUS CHARGES	0	90,000	0	0
		FOR CONTINGENCIES	0	90,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,409	51,101	47,464	22,138
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,286	33,430	30,922	8,875
9000	57205	PENSIONS - EMPLOYEE, ESP	19,764	16,328	15,796	3,690
9000	57210	PENSIONS - ESP EMPLOYER	29,998	24,783	23,976	5,608
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,400	76,264	71,446	16,751
9000	57405	MEDICARE	11,196	10,307	6,246	1,482
9000	57415	FICA	0	0	0	384
9000	57505	UNEMPLOYMENT COMPENSATION	5,404	5,331	5,700	1,480
9000	57605	WORKERS COMPENSATION	9,651	8,529	8,007	2,104
		FOR SPEC.PURPOSE-GENL.BENEFITS	258,108	226,073	209,557	62,512
UNIT	TOTAL		1,052,477	4,468,934	5,830,363	270,268

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

		***** POSITIONS AND SALARIES *****			
		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211209	DROP-OUT PREVENTION				
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	51,457	1.000	51,548
SUB TOTAL		1.000	51,457	1.000	51,548
212025	STUDENTS/CORR FACILITY SCREEN				
00500629	SPECIAL EDUCATION TEACHER	1.000	107,884	1.000	101,773
00500267	MANAGER-ALTERNATIVE SCHOOLS	0.000	0	1.000	102,679
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	102,679	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,142	1.000	51,599
00500350	RE-ENROLLMENT FACILITATOR	1.000	72,037	1.000	72,037
SUB TOTAL		4.000	331,742	4.000	328,088
232105	REGION OFFICE-SUPPORT				
00500936	PROJECT MANAGER - PRO IV	1.000	68,000	0.000	0
SUB TOTAL		1.000	68,000	0.000	0
233009	SAFE SCHOOLS PROJECT-ADMIN				
00010040	PROFESSIONAL IV	1.000	88,715	1.000	88,715
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	58,069
00990100	TEACHER-CITYWIDE	1.000	107,884	1.000	101,773
SUB TOTAL		3.000	238,299	3.000	248,557
300004	SPECIAL ED-COMM SERV				
00990100	TEACHER-CITYWIDE	1.000	82,622	1.000	82,622
SUB TOTAL		1.000	82,622	1.000	82,622
SALARY TOTAL		10.000	772,120	9.000	710,815

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

NCLB FEDERAL			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	265,150	176,510	216,591	47,198
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	50,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,546	4,060	4,982	1,184
0000	51300	REGULAR POSITION POINTER	0	0	26,811	0
0000	51320	BUCKET POSITION POINTER	0	0	9,000	0
0000	51330	BENEFITS POINTER	0	0	7,139	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	371,697	375,839	352,165	63,300
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	30,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,947	4,771	4,473	982
		FOR PERSONAL SERVICES	652,340	561,180	701,161	112,664
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	125,175	0
		FOR CONTRACTUAL SERVICES	0	0	125,175	0
0200	54205	TRAVEL EXPENSE	0	0	4,272	0
		FOR TRANSPORTATION	0	0	4,272	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	6,827	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	2,405	0
0300	53306	COMMODITIES: SOFTWARE	0	0	178	0
0300	53405	COMMODITIES - SUPPLIES	200	200	3,200	0
		FOR COMMODITIES/MATERIALS	200	200	12,610	0
0400	55005	PROPERTY - EQUIPMENT	0	0	409	0
		FOR EQUIPMENT	0	0	409	0
0700	57940	MISCELLANEOUS CHARGES	0	991,082	18,550	0
		FOR CONTINGENCIES	0	991,082	18,550	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	28,371	18,887	23,360	8,241
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,560	12,356	15,206	3,304
9000	57205	PENSIONS - EMPLOYEE, ESP	26,018	26,309	24,652	4,431
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,492	39,932	37,418	6,735
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	38,132	49,812	8,610
9000	57405	MEDICARE	9,232	8,009	9,258	1,575
9000	57415	FICA	0	0	1,860	25
9000	57505	UNEMPLOYMENT COMPENSATION	4,459	4,142	4,865	912
9000	57605	WORKERS COMPENSATION	7,960	6,627	6,825	1,306
		FOR SPEC.PURPOSE-GENL.BENEFITS	197,692	154,394	173,256	35,139
UNIT	TOTAL		850,232	1,706,856	1,035,433	147,803

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

		***** POSITIONS AND SALARIES *****				EXPENSES
		2011-2012		2010-2011		
		PROPOSED		ADOPTED		
		BUDGET		BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT	
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	84,000	0.000		0
SUB TOTAL		1.000	84,000	0.000		0
211209	DROP-OUT PREVENTION					
00000049	REGULAR TEACHER	2.000	181,150	2.000		176,510
00020045	PROFESSIONAL III	1.000	54,021	1.000		73,652
SUB TOTAL		3.000	235,171	3.000		250,162
212024	ALTERNATIVE SCHOOLS					
00020050	PROFESSIONAL II	2.000	96,040	2.000		101,401
SUB TOTAL		2.000	96,040	2.000		101,401
212031	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES - GUIDANCE					
00500656	COLLEGE/CAREER COACH	0.500	20,850	0.000		0
SUB TOTAL		0.500	20,850	0.000		0
221080	AIO - IMPROVEMENT OF INSTRUCTION					
00501096	ACTING OFFICER	1.000	115,786	1.000		115,786
SUB TOTAL		1.000	115,786	1.000		115,786
266202	NCLB ACCOUNTABILITY					
00501099	AREA DATA ANALYST	1.000	85,000	1.000		85,000
SUB TOTAL		1.000	85,000	1.000		85,000
SALARY TOTAL		8.500	636,847	7.000		552,349

UNIT 05281 - AREA INSTRUCTIONAL OFFICE 30 - ALTERNATIVE SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

OTHER GRANTS

			2010-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	EXPENSES
ACCT			BUDGET		
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	24,000	0
0100	54305	TUITION	0	2,741,656	1,048,689
		FOR CONTRACTUAL SERVICES	0	2,765,656	1,048,689
0200	54205	TRAVEL EXPENSE	0	3,253	0
		FOR TRANSPORTATION	0	3,253	0
0300	53305	COMMODITIES - TEXTBOOKS	0	3,260	0
0300	53405	COMMODITIES - SUPPLIES	0	4,506	2,175
		FOR COMMODITIES/MATERIALS	0	7,766	2,175
UNIT	TOTAL		0	2,776,675	1,050,864

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	146,125	146,125	26,977	117,462
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,260	3,361	620	2,705
0000	51300	REGULAR POSITION POINTER	0	0	6,577	0
0000	51330	BENEFITS POINTER	0	0	7,005	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,056,029	1,056,029	836,237	1,241,186
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	22,297
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,898	13,410	10,620	18,307
		FOR PERSONAL SERVICES	1,224,312	1,218,925	888,036	1,401,957
0100	54105	SERVICES - CONTRACTUAL	0	0	1,000	8,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	134,000	134,000	133,000	572,273
0100	54130	SERVICES - NON PROFESSIONAL	243,000	243,000	243,000	94,042
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	0	40,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	120,000	120,000	120,000	45,750
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	32,513
0100	54515	SERVICES - ADVERTISING	7,000	7,000	7,000	77,220
0100	54520	SERVICES - PRINTING	80,000	80,000	80,000	161,717
0100	56105	SERVICES - REPAIR CONTRACTS	19,000	19,000	19,000	21,198
		FOR CONTRACTUAL SERVICES	603,000	603,000	603,000	1,052,713
0200	54205	TRAVEL EXPENSE	80,000	80,000	80,000	37,277
		FOR TRANSPORTATION	80,000	80,000	80,000	37,277
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	16,500
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	145,065
0300	53306	COMMODITIES: SOFTWARE	3,000	3,000	3,000	170
0300	53405	COMMODITIES - SUPPLIES	80,000	80,000	80,000	243,839
		FOR COMMODITIES/MATERIALS	83,000	83,000	83,000	405,574
0400	55005	PROPERTY - EQUIPMENT	51,000	51,000	51,000	22,437
		FOR EQUIPMENT	51,000	51,000	51,000	22,437
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	83,000	83,000	83,000	1,000
0700	57940	MISCELLANEOUS CHARGES	0	0	195	228,000
		FOR CONTINGENCIES	83,000	83,000	83,195	229,000

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,635	15,635	2,887	20,598
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,229	10,229	1,888	8,222
9000	57205	PENSIONS - EMPLOYEE, ESP	73,923	73,951	58,536	86,554
9000	57210	PENSIONS - ESP EMPLOYER	112,202	112,204	88,850	130,218
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,000	142,995	107,149	145,392
9000	57405	MEDICARE	17,431	17,436	9,769	16,364
9000	57415	FICA	0	0	0	1,379
9000	57505	UNEMPLOYMENT COMPENSATION	8,415	9,019	7,397	8,427
9000	57605	WORKERS COMPENSATION	15,026	14,425	10,358	15,916
		FOR SPEC.PURPOSE-GENL.BENEFITS	411,861	395,894	286,834	433,070
UNIT	TOTAL		2,536,173	2,514,819	2,075,065	3,582,028

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00600785	CHIEF OF STAFF TO THE BD OF ED	1.000	146,125	1.000	146,125
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	57,737	1.000	57,737
00500925	DEP CHIEF OF STAFF - BD OF ED	1.000	122,000	1.000	122,000
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	1.000	63,800
00500042	BUDGET ANALYST	1.000	59,689	1.000	59,689
00020030	SENIOR PROFESSIONAL	1.000	114,600	1.000	114,600
00500811	SPEC PROJECT COORDINATOR	2.000	171,290	2.000	171,290
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	85,297	1.000	85,297
00500164	EXECUTIVE ASSISTANT	1.000	43,780	1.000	43,780
00500293	OFFICE CLERK	1.000	30,000	1.000	30,000
00500354	REPORTING ANALYST	1.000	65,158	1.000	65,158
00500926	ASST SECRETARY TO THE BD OF ED	1.000	73,676	1.000	73,676
00500366	SECRETARY TO THE BD OF ED	1.000	110,702	1.000	110,702
00500334	PROJECT ANALYST	1.000	58,300	1.000	58,300
SUB TOTAL		15.000	1,202,154	15.000	1,202,154
SALARY TOTAL		15.000	1,202,154	15.000	1,202,154

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,918	5,187	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,757	14,934	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,650	22,501	0	0

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	21,762	0
0000	51320	BUCKET POSITION POINTER	0	0	23,278	0
0000	51330	BENEFITS POINTER	0	0	70,359	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,660,539	5,602,532	5,155,752	5,637,864
0000	52140	CAREER SERVICE SALARIES - OTHER	345,070	353,934	355,530	361,328
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	90,569	71,157	65,541	83,088
0000	52400	CAREER SERVICE SALARIES - OVERTIME	15,000	0	15,000	10,575
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	5,468
		FOR PERSONAL SERVICES	6,111,178	6,027,623	5,707,222	6,098,323
0100	54105	SERVICES - CONTRACTUAL	0	0	5,549	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	250,000	946,136	2,934,217	2,542,546
0100	54130	SERVICES - NON PROFESSIONAL	0	0	3,768	2,315
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	68,650	85,450	44,200	20,464
0100	54510	SERVICES - EQUIPMENT RENTAL	34,325	34,325	33,890	1,225
0100	54515	SERVICES - ADVERTISING	2,000	2,000	185	454
0100	54520	SERVICES - PRINTING	5,000	0	0	0
		FOR CONTRACTUAL SERVICES	359,975	1,067,911	3,021,809	2,567,004
0200	54205	TRAVEL EXPENSE	1,500	1,500	0	823
0200	54215	CAR FARE	5,500	5,500	3,181	3,022
		FOR TRANSPORTATION	7,000	7,000	3,181	3,845
0300	53305	COMMODITIES - TEXTBOOKS	8,780	10,000	4,156	585
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	30,000	31,392
		FOR COMMODITIES/MATERIALS	38,780	40,000	34,156	31,977
0400	55005	PROPERTY - EQUIPMENT	5,500	5,500	18,901	791
		FOR EQUIPMENT	5,500	5,500	18,901	791
0700	57940	MISCELLANEOUS CHARGES	0	0	0	200
		FOR CONTINGENCIES	0	0	0	200
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	8	0
9000	57205	PENSIONS - EMPLOYEE, ESP	396,235	392,172	357,212	390,319
9000	57210	PENSIONS - ESP EMPLOYER	601,432	595,268	542,209	587,704
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	678,400	600,579	556,746	568,215
9000	57405	MEDICARE	87,291	86,365	77,413	83,220
9000	57415	FICA	21,394	21,943	23,148	22,434
9000	57505	UNEMPLOYMENT COMPENSATION	39,621	42,018	43,443	36,101
9000	57605	WORKERS COMPENSATION	70,751	67,232	61,865	66,098
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,895,124	1,805,577	1,662,044	1,754,091
UNIT	TOTAL		8,417,557	8,953,611	10,447,313	10,456,231

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211207	SCHOOL ATTENDANCE					
00020065	ADMINISTRATIVE IV	1.000	49,726	1.000		49,726
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,306	1.000		78,306
00500028	ASSISTANT GENERAL COUNSEL	0.300	13,750	0.300		14,047
SUB TOTAL		2.300	141,782	2.300		142,079
211401	RECORD RETENTION & SPECL PJTS					
00500344	RECORDS SPECIALIST	1.000	65,349	1.000		65,349
00500277	MANAGING RECORDS SPECIALIST	1.000	84,717	1.000		84,717
SUB TOTAL		2.000	150,066	2.000		150,066
221010	SPECIAL ED-IMPROV OF INSTRUC					
00500383	SENIOR ASST GENERAL COUNSEL	1.000	107,015	1.000		107,015
SUB TOTAL		1.000	107,015	1.000		107,015
231001	STUDENT DISCIPLINE					
00500244	LEGAL SECRETARY	1.000	39,041	1.000		39,041
00500743	LEGAL CLERK	1.000	31,243	1.000		31,243
00500028	ASSISTANT GENERAL COUNSEL	0.800	41,250	0.800		42,142
SUB TOTAL		2.800	111,534	2.800		112,426
231005	REFORM					
00500244	LEGAL SECRETARY	1.000	39,767	1.000		39,767
00500028	ASSISTANT GENERAL COUNSEL	1.000	64,000	1.000		64,000
00500025	DEPUTY GENERAL COUNSEL	1.000	136,371	1.000		136,371
00500685	ASSISTANT GENERAL COUNSEL	1.000	88,899	1.000		88,899
SUB TOTAL		4.000	329,037	4.000		329,037
231101	LEGAL SERVICES					
00500721	FREEDOM OF INFO ACT OFFICER	1.000	49,071	0.000		0
00500641	PARALEGAL I	1.000	43,578	1.000		43,578
00500190	GENERAL COUNSEL	1.000	182,094	1.000		168,606
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,831	1.000		39,831
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	150,966	1.000		150,966
00500408	SENIOR LEGAL SECRETARY	1.000	43,000	0.000		0
00500244	LEGAL SECRETARY	0.000	0	1.000		39,174
00500640	EXECUTIVE ASSISTANT - LAW	1.000	67,010	1.000		67,010
00500743	LEGAL CLERK	0.000	0	1.000		37,071
00500295	OFFICE MANAGER	1.000	57,473	1.000		57,473
SUB TOTAL		8.000	633,023	8.000		603,709

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		PROPOSED	BUDGET	ADOPTED	EXPENSES
231102	LITIGATION				
00500685	ASSISTANT GENERAL COUNSEL	3.000	248,858	4.000	315,497
00500244	LEGAL SECRETARY	1.000	44,175	1.000	44,175
00500025	DEPUTY GENERAL COUNSEL	2.000	259,753	2.000	259,753
00500383	SENIOR ASST GENERAL COUNSEL	2.000	224,972	2.000	224,972
00500028	ASSISTANT GENERAL COUNSEL	4.000	238,964	2.000	114,964
00500408	SENIOR LEGAL SECRETARY	2.000	109,187	2.000	109,187
00500843	ASSISTANT GENERAL COUNSEL	3.000	292,205	3.000	292,205
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	103,288	1.000	103,288
SUB TOTAL		18.000	1,521,402	17.000	1,464,041
231107	TRANSACTIONAL				
00500028	ASSISTANT GENERAL COUNSEL	3.000	178,000	2.000	126,000
00500383	SENIOR ASST GENERAL COUNSEL	2.000	202,692	1.000	105,692
00500843	ASSISTANT GENERAL COUNSEL	2.000	196,859	3.000	296,667
00500025	DEPUTY GENERAL COUNSEL	1.000	124,986	1.000	124,986
SUB TOTAL		8.000	702,537	7.000	653,345
231108	LABOR SERVICES				
00500028	ASSISTANT GENERAL COUNSEL	1.000	55,000	0.000	0
00500244	LEGAL SECRETARY	1.000	35,000	0.000	0
00500025	DEPUTY GENERAL COUNSEL	1.000	129,695	1.000	129,695
00500843	ASSISTANT GENERAL COUNSEL	2.000	178,789	2.000	178,789
SUB TOTAL		5.000	398,484	3.000	308,484
231109	WORKER'S COMPENSATION				
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	102,889	1.000	102,889
00500843	ASSISTANT GENERAL COUNSEL	3.000	303,719	3.000	303,719
00500244	LEGAL SECRETARY	0.000	0	1.000	48,247
00500685	ASSISTANT GENERAL COUNSEL	1.000	80,682	1.000	80,682
00500025	DEPUTY GENERAL COUNSEL	1.000	131,127	1.000	131,127
00500408	SENIOR LEGAL SECRETARY	2.000	92,900	1.000	50,277
SUB TOTAL		8.000	711,317	8.000	716,941
231110	COMMERCIAL-AFFIRM LITIGATION				
00500028	ASSISTANT GENERAL COUNSEL	3.000	180,662	3.000	187,029
00500244	LEGAL SECRETARY	1.000	43,538	1.000	43,538
00500685	ASSISTANT GENERAL COUNSEL	3.000	213,051	3.000	213,051
SUB TOTAL		7.000	437,251	7.000	443,618
231118	MUNICIPAL FINANCE				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	100,000	1.000	104,843
SUB TOTAL		1.000	100,000	1.000	104,843

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
252801	INVESTIGATIONS-ADMIN			
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,962	43,962
00500109	DIRECTOR OF INVESTIGATIONS	0.000	0	104,859
00500408	SENIOR LEGAL SECRETARY	0.000	0	48,978
00500733	INVESTIGATOR I	1.000	35,000	35,000
00500735	INVESTIGATOR III	2.000	135,695	135,695
00500229	INVESTIGATIONS MANAGER	1.000	102,434	0
00500406	DEPUTY DIR OF INVESTIGATIONS	0.000	0	98,434
SUB TOTAL		5.000	317,091	466,928
SALARY TOTAL		72.100	5,660,539	5,602,532

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	9,993	0
0000	51320	BUCKET POSITION POINTER	0	0	7,600	0
0000	51330	BENEFITS POINTER	0	0	13,376	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	248,402	304,328	135,637	0
0000	52140	CAREER SERVICE SALARIES - OTHER	55,000	45,000	45,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,975	3,865	1,723	0
		FOR PERSONAL SERVICES	307,377	353,193	213,329	0
0100	54520	SERVICES - PRINTING	0	0	2,000	0
		FOR CONTRACTUAL SERVICES	0	0	2,000	0
0300	53405	COMMODITIES - SUPPLIES	0	0	9,000	0
		FOR COMMODITIES/MATERIALS	0	0	9,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	17,388	21,303	9,495	0
9000	57210	PENSIONS - ESP EMPLOYER	26,393	32,336	14,411	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	38,132	20,166	0
9000	57405	MEDICARE	4,399	5,066	2,566	0
9000	57415	FICA	3,410	2,790	2,790	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,740	2,282	1,213	0
9000	57605	WORKERS COMPENSATION	3,104	3,653	1,628	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	98,834	105,562	52,269	0
UNIT	TOTAL		406,211	458,755	276,598	0

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261016	RISK MANAGEMENT ADMINISTRATION				
00500884	DIR-RISK MGMT *** EMERGENCY PLNNG	0.000	0	1.000	107,479
00500411	SENIOR OFFICE CLERK	1.000	38,802	1.000	38,802
00500417	SENIOR PROJECT ANALYST	1.000	63,800	0.000	0
00500861	RISK MANAGER	1.000	82,000	1.000	82,000
00500421	SENIOR RISK ANALYST	1.000	63,800	1.000	76,047
SUB TOTAL		4.000	248,402	4.000	304,328
SALARY TOTAL		4.000	248,402	4.000	304,328

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	100,000	0
		FOR CONTRACTUAL SERVICES	0	0	100,000	0
UNIT	TOTAL		0	0	100,000	0

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	185,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,667	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	25,506	13,987	0	185,000
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		31,399	21,554	0	185,000

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	27
0000	51300	REGULAR POSITION POINTER	0	0	-2,390	0
0000	51330	BENEFITS POINTER	0	0	1,184	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,177,873	1,201,866	1,084,419	1,145,709
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,847	15,261	13,772	16,882
		FOR PERSONAL SERVICES	1,196,720	1,217,127	1,096,985	1,162,618
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,053	9,053	20,130	6,507
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	5,035	2,879
0100	54510	SERVICES - EQUIPMENT RENTAL	4,938	4,938	0	0
0100	54525	SERVICES - PRINTING OTHER	500	500	0	33
0100	56105	SERVICES - REPAIR CONTRACTS	2,500	2,500	2,500	2,520
0100	57705	SERVICES - SPACE RENTAL	229,000	229,000	291,809	104,371
		FOR CONTRACTUAL SERVICES	248,991	248,991	319,474	116,310
0200	54215	CAR FARE	14,690	14,690	9,744	5,861
0200	54560	DELIVERY SERVICE	120	120	120	83
		FOR TRANSPORTATION	14,810	14,810	9,864	5,944
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,000	7,134
0300	53510	COMMODITIES - POSTAGE	75	75	75	75
		FOR COMMODITIES/MATERIALS	5,075	5,075	5,075	7,209
0400	55005	PROPERTY - EQUIPMENT	4,930	3,000	3,045	1,530
		FOR EQUIPMENT	4,930	3,000	3,045	1,530
9000	57205	PENSIONS - EMPLOYEE, ESP	82,450	84,129	72,730	76,151
9000	57210	PENSIONS - ESP EMPLOYER	125,149	127,698	110,394	114,851
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	162,061	144,786	134,020
9000	57405	MEDICARE	17,080	17,428	13,292	13,463
9000	57505	UNEMPLOYMENT COMPENSATION	8,246	9,013	9,141	7,372
9000	57605	WORKERS COMPENSATION	14,723	14,424	13,013	13,434
		FOR SPEC.PURPOSE-GENL.BENEFITS	417,248	414,753	363,356	359,291
UNIT	TOTAL		1,887,774	1,903,756	1,797,799	1,652,902

UNIT 10320 - INSPECTOR GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
252801	INVESTIGATIONS-ADMIN					
00500108	DEPUTY INSPECTOR GENERAL	1.000	115,000	1.000		122,902
00500231	INVESTIGATOR II	3.000	138,686	3.000		138,686
00500230	INVESTIGATIONS TEAM LEADER	2.000	160,881	2.000		160,881
00500229	INVESTIGATIONS MANAGER	2.000	208,811	2.000		208,811
00500006	ADMINISTRATIVE ASSISTANT	2.000	91,979	2.000		91,979
00500296	INSPECTOR GENERAL	1.000	130,649	1.000		130,649
00500735	INVESTIGATOR III	6.000	331,867	6.000		347,958
SUB TOTAL		17.000	1,177,873	17.000		1,201,866
SALARY TOTAL		17.000	1,177,873	17.000		1,201,866

UNIT 10320 - INSPECTOR GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,112	4,639	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	25,951	14,386	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		31,844	21,953	0	0

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	94,600	103,411	22,671	100,230
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,406	2,378	521	2,424
0000	51300	REGULAR POSITION POINTER	0	0	8,052	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,340	0
0000	51330	BENEFITS POINTER	0	0	-100	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	646,562	640,002	413,637	711,132
0000	52140	CAREER SERVICE SALARIES - OTHER	0	20,000	141,111	66,546
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,345	8,128	5,253	10,514
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	21,297	0
		FOR PERSONAL SERVICES	754,913	773,919	607,102	890,846
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,700	2,300	22,100	2,300
0100	54520	SERVICES - PRINTING	0	0	12,100	0
		FOR CONTRACTUAL SERVICES	10,700	2,300	34,200	2,300
0200	54205	TRAVEL EXPENSE	5,600	8,000	7,000	10,083
		FOR TRANSPORTATION	5,600	8,000	7,000	10,083
0300	53405	COMMODITIES - SUPPLIES	0	5,000	5,000	12,625
		FOR COMMODITIES/MATERIALS	0	5,000	5,000	12,625
0400	55005	PROPERTY - EQUIPMENT	0	0	0	12,076
		FOR EQUIPMENT	0	0	0	12,076
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,122	11,065	2,716	17,582
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,622	7,239	1,587	7,016
9000	57205	PENSIONS - EMPLOYEE, ESP	45,259	44,800	38,280	49,779
9000	57210	PENSIONS - ESP EMPLOYER	68,696	68,000	58,103	75,066
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	66,731	42,776	67,052
9000	57405	MEDICARE	10,747	11,068	7,647	10,046
9000	57415	FICA	0	1,240	8,140	4,126
9000	57505	UNEMPLOYMENT COMPENSATION	5,188	5,575	3,694	5,197
9000	57605	WORKERS COMPENSATION	9,264	8,921	5,236	9,515
		FOR SPEC.PURPOSE-GENL.BENEFITS	230,098	224,639	168,179	245,379
UNIT	TOTAL		1,001,311	1,013,858	821,481	1,173,309

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
231117	SUPPORT SERVICES					
00500338	PROJECT MANAGER - ESP	1.000	55,000	1.000		55,000
00500164	EXECUTIVE ASSISTANT	1.000	69,174	1.000		69,174
00020035	PROFESSIONAL V	1.000	94,600	0.000		0
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,701	1.000		48,701
00501259	BOARD OF EDUCATION LIAISON	1.000	60,000	0.000		0
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000		95,000
00500784	SECRETARY TO THE CEO	1.000	69,087	2.000		142,127
00010020	MANAGER	1.000	94,600	1.000		103,411
SUB TOTAL		7.000	491,162	7.000		513,413
232102	EXECUTIVE ADMINISTRATION					
00500060	CHIEF EXECUTIVE OFFICER	1.000	250,000	1.000		230,000
SUB TOTAL		1.000	250,000	1.000		230,000
SALARY TOTAL		8.000	741,162	8.000		743,413

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,157	9,625	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,996	19,372	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,889	26,939	0	0

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	387,388	324,319	324,824	246,500
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	15,000	5,000	12,974
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,199	4,118	4,125	3,624
		FOR PERSONAL SERVICES	408,587	343,437	333,949	263,098
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	601,348	601,348	590,540	412,503
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,481	424
		FOR CONTRACTUAL SERVICES	601,348	601,348	594,021	412,927
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	500
0300	53306	COMMODITIES: SOFTWARE	0	0	85	0
0300	53405	COMMODITIES - SUPPLIES	0	0	1,789	813
0300	53510	COMMODITIES - POSTAGE	0	0	0	53
		FOR COMMODITIES/MATERIALS	0	0	1,874	1,366
0400	55005	PROPERTY - EQUIPMENT	0	0	8,054	1,804
		FOR EQUIPMENT	0	0	8,054	1,804
9000	57205	PENSIONS - EMPLOYEE, ESP	27,117	22,702	22,738	17,255
9000	57210	PENSIONS - ESP EMPLOYER	41,160	34,459	34,513	26,226
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	38,132	26,480	24,610
9000	57405	MEDICARE	5,834	4,919	4,691	3,650
9000	57415	FICA	930	930	310	804
9000	57505	UNEMPLOYMENT COMPENSATION	2,711	2,432	2,773	1,570
9000	57605	WORKERS COMPENSATION	4,842	3,892	3,898	2,888
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,394	107,466	95,403	77,003
UNIT	TOTAL		1,124,329	1,052,251	1,033,301	756,198

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
252802	AUDIT SERVICES					
00500030	AUDIT TEAM LEADER	2.000	144,000	2.000		135,800
00500164	EXECUTIVE ASSISTANT	1.000	54,869	0.000		0
00500227	INTERNAL AUDIT OFFICER	1.000	124,919	1.000		124,919
00020045	PROFESSIONAL III	1.000	63,600	1.000		63,600
SUB TOTAL		5.000	387,388	4.000		324,319
SALARY TOTAL		5.000	387,388	4.000		324,319

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,246	25,536	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,085	35,283	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		28,978	42,850	0	0

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	368,456	237,372	263,427	228,997
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,264	5,460	6,059	5,597
0000	51300	REGULAR POSITION POINTER	0	0	-2,810	0
0000	51330	BENEFITS POINTER	0	0	1,199	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	309,400	424,036	299,053	383,467
0000	52140	CAREER SERVICE SALARIES - OTHER	0	33,000	0	15,450
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,950	5,384	3,798	5,659
		FOR PERSONAL SERVICES	696,070	705,252	570,726	639,170
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,025,600	80,000	259,786	63,100
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	1,054	0
		FOR CONTRACTUAL SERVICES	3,025,600	80,000	260,840	63,100
0200	54205	TRAVEL EXPENSE	0	20,000	32,615	11,673
0200	54215	CAR FARE	0	7,000	7,420	5,071
		FOR TRANSPORTATION	0	27,000	40,035	16,744
0300	53205	COMMODITIES - FOOD SUPPLIES	0	10,000	17,709	10,220
0300	53305	COMMODITIES - TEXTBOOKS	0	0	10,600	0
0300	53405	COMMODITIES - SUPPLIES	0	15,000	54,549	11,070
		FOR COMMODITIES/MATERIALS	0	25,000	82,858	21,290
0400	55005	PROPERTY - EQUIPMENT	0	14,000	13,004	11,107
		FOR EQUIPMENT	0	14,000	13,004	11,107
0700	57940	MISCELLANEOUS CHARGES	0	837,713	9,183	0
		FOR CONTINGENCIES	0	837,713	9,183	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,424	25,399	28,341	39,538
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,792	16,616	18,493	15,770
9000	57205	PENSIONS - EMPLOYEE, ESP	21,657	29,682	20,932	26,843
9000	57210	PENSIONS - ESP EMPLOYER	32,874	45,054	31,775	40,246
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	47,665	40,535	39,185
9000	57405	MEDICARE	9,829	9,590	7,994	8,923
9000	57505	UNEMPLOYMENT COMPENSATION	4,744	4,960	4,850	4,008
9000	57605	WORKERS COMPENSATION	8,474	7,936	6,754	7,182
		FOR SPEC.PURPOSE-GENL.BENEFITS	195,794	186,902	159,674	181,695
UNIT	TOTAL		3,917,464	1,875,867	1,136,320	933,106

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111125	SIP - DIFFERENTIATED INSTRUCTION SUPPORT STRATEGIES- INSTRUCTION					
00601190	DIFFERENTIATED INSTR SPEC.	1.000	85,500	0.000		0
SUB TOTAL		1.000	85,500	0.000		0
211203	EVALUATION AND DATA ANALYSIS					
00501099	AREA DATA ANALYST	0.000	0	1.000		78,700
SUB TOTAL		0.000	0	1.000		78,700
221009	SPECIAL INITIATIVES					
00500164	EXECUTIVE ASSISTANT	1.000	44,205	1.000		44,205
SUB TOTAL		1.000	44,205	1.000		44,205
221080	AIO - IMPROVEMENT OF INSTRUCTION					
00500017	AREA INSTRUCTION OFFICER	1.000	140,956	1.000		140,956
SUB TOTAL		1.000	140,956	1.000		140,956
221257	AMPS PROFESSIONAL DEVELOPMENT					
00600107	DEPUTY - TCH	1.000	142,000	0.000		0
SUB TOTAL		1.000	142,000	0.000		0
230001	AMPS - ADMIN					
00020013	DEPUTY	0.000	0	1.000		150,000
SUB TOTAL		0.000	0	1.000		150,000
232102	EXECUTIVE ADMINISTRATION					
00500008	AMPS OFFICER	1.000	151,131	1.000		151,131
SUB TOTAL		1.000	151,131	1.000		151,131
232105	REGION OFFICE-SUPPORT					
00500303	OPERATIONS MANAGER - ESP	1.000	114,064	0.000		0
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000		96,416
SUB TOTAL		1.000	114,064	1.000		96,416
SALARY TOTAL		6.000	677,856	6.000		661,408

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	72,194	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	34,000	0	209,228	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	1,661	0
0000	51320	BUCKET POSITION POINTER	0	0	-66,742	0
0000	51330	BENEFITS POINTER	0	0	-1,034	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	53	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	76,961	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	120,000	9,231	26,308
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	76,000	21,163
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,524	117	404
		FOR PERSONAL SERVICES	49,000	121,524	377,669	47,875
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	294,958	112,697
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	3,259	0
0100	57705	SERVICES - SPACE RENTAL	0	0	1,563	0
		FOR CONTRACTUAL SERVICES	0	0	299,780	112,697
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	78,121	0
0300	53305	COMMODITIES - TEXTBOOKS	30,000	0	5,000	0
0300	53306	COMMODITIES: SOFTWARE	0	0	96,900	7,655
0300	53405	COMMODITIES - SUPPLIES	20,000	0	54,625	0
		FOR COMMODITIES/MATERIALS	50,000	0	234,646	7,655
0700	57940	MISCELLANEOUS CHARGES	0	950,121	6	7,964
		FOR CONTINGENCIES	0	950,121	6	7,964
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	11,287	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	7,574	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	8,400	646	1,842
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	12,750	981	2,799
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	9,533	774	1,614
9000	57405	MEDICARE	0	1,740	6,082	685
9000	57415	FICA	0	0	5,435	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	900	703	217
9000	57605	WORKERS COMPENSATION	0	1,440	977	311
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	34,763	34,459	7,468
UNIT	TOTAL		99,000	1,106,408	946,560	183,659

UNIT 10440 - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011		EXPENSES
		PROPOSED BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT	
221067	SCHOOL IMPROVEMENT - SCHOOL BASED PROGRAMS - PD					
00501153	AMPS DEPUTY	0.000	0	1.000		120,000
SUB TOTAL		0.000	0	1.000		120,000
SALARY TOTAL		0.000	0	1.000		120,000

UNIT 10440 - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,440	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,279	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,172	21,554	0	0

UNIT 10450 - INTERGOVERNMENTAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	41,357	0
0000	51320	BUCKET POSITION POINTER	0	0	-346	0
0000	51330	BENEFITS POINTER	0	0	11,848	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	430,483	466,383	347,997	0
0000	52140	CAREER SERVICE SALARIES - OTHER	41,668	0	41,539	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,888	5,923	4,402	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	346	0
		FOR PERSONAL SERVICES	479,039	472,306	447,143	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	220,103	300,000	249,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	100	2,000	2,000	0
0100	54520	SERVICES - PRINTING	300	1,000	1,000	0
0100	57705	SERVICES - SPACE RENTAL	12,000	15,000	15,000	0
		FOR CONTRACTUAL SERVICES	232,503	318,000	267,000	0
0200	54205	TRAVEL EXPENSE	5,000	15,000	15,000	0
		FOR TRANSPORTATION	5,000	15,000	15,000	0
0300	53405	COMMODITIES - SUPPLIES	500	2,000	2,000	0
		FOR COMMODITIES/MATERIALS	500	2,000	2,000	0
0400	55005	PROPERTY - EQUIPMENT	1,000	1,500	1,500	0
		FOR EQUIPMENT	1,000	1,500	1,500	0
9000	57205	PENSIONS - EMPLOYEE, ESP	33,050	32,646	27,267	0
9000	57210	PENSIONS - ESP EMPLOYER	50,165	49,553	41,388	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	47,665	35,932	0
9000	57405	MEDICARE	6,845	6,762	5,546	0
9000	57415	FICA	0	0	904	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,013	3,498	2,971	0
9000	57605	WORKERS COMPENSATION	5,380	5,597	4,160	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	151,453	145,721	118,168	0
UNIT	TOTAL		869,495	954,527	850,811	0

UNIT 10450 - INTERGOVERNMENTAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
250002	INTERGOVERNMENTAL AFFAIRS					
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	1.000		47,320
00020035	PROFESSIONAL V	1.000	70,000	1.000		108,900
00500251	MANAGER - ESP	2.000	195,163	2.000		192,163
00501079	DIR-INTERGOVERNMENTAL AFFAIRS	1.000	118,000	1.000		118,000
SUB TOTAL		5.000	430,483	5.000		466,383
SALARY TOTAL		5.000	430,483	5.000		466,383

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	90,884	85,991	89,836
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,090	1,978	2,195
0000	51300	REGULAR POSITION POINTER	0	0	5,031	0
0000	51330	BENEFITS POINTER	0	0	4,824	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	705,826	614,116	578,100	663,809
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,700	0	2,700	0
0000	52140	CAREER SERVICE SALARIES - OTHER	52,000	20,000	29,500	26,480
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,294	7,798	7,342	9,776
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	0	1,029
		FOR PERSONAL SERVICES	771,820	734,888	715,466	793,125
0100	54105	SERVICES - CONTRACTUAL	38,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	208,010	158,295	101,795	55,411
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	1,000	5,000	285
0100	54510	SERVICES - EQUIPMENT RENTAL	1,767	8,000	8,000	0
0100	54520	SERVICES - PRINTING	143,935	434,325	134,325	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,767	4,500	4,500	2,183
		FOR CONTRACTUAL SERVICES	395,479	606,120	253,620	57,879
0200	54215	CAR FARE	1,767	1,500	1,500	11
		FOR TRANSPORTATION	1,767	1,500	1,500	11
0300	53306	COMMODITIES: SOFTWARE	76,767	2,850	2,850	28
0300	53405	COMMODITIES - SUPPLIES	157,315	175,000	40,166	3,577
		FOR COMMODITIES/MATERIALS	234,082	177,850	43,016	3,605
0400	55005	PROPERTY - EQUIPMENT	1,767	4,500	104,500	13,768
		FOR EQUIPMENT	1,767	4,500	104,500	13,768
0700	57940	MISCELLANEOUS CHARGES	315,000	0	0	0
		FOR CONTINGENCIES	315,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	9,725	9,229	15,741
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,362	6,019	6,289
9000	57205	PENSIONS - EMPLOYEE, ESP	53,048	42,989	41,132	46,539
9000	57210	PENSIONS - ESP EMPLOYER	80,520	65,251	61,758	70,505
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	104,863	96,144	99,452
9000	57405	MEDICARE	11,025	10,511	8,975	9,837
9000	57415	FICA	0	1,240	1,513	625
9000	57505	UNEMPLOYMENT COMPENSATION	4,941	5,287	5,652	4,845
9000	57605	WORKERS COMPENSATION	8,820	8,461	7,969	8,834
		FOR SPEC.PURPOSE-GENL.BENEFITS	243,154	254,689	238,391	262,667
UNIT	TOTAL		1,963,069	1,779,547	1,356,493	1,131,055

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221009	SPECIAL INITIATIVES					
00500411	SENIOR OFFICE CLERK	0.000	0	3.000		97,910
00500401	SENIOR GRAPHICS SPECIALIST	0.000	0	1.000		90,884
SUB TOTAL		0.000	0	4.000		188,794
221205	COMMUNICATIONS-ADMIN					
00020065	ADMINISTRATIVE IV	1.000	42,000	1.000		42,000
00501096	ACTING OFFICER	1.000	165,000	0.000		0
00501078	COMMUNICATIONS OFFICER	0.000	0	1.000		130,380
00020070	ADMINISTRATIVE III	1.000	43,000	1.000		43,000
00500942	DEPUTY PRESS SECRETARY	1.000	76,440	1.000		76,440
00500609	STAFF WRITER	2.000	115,969	2.000		115,969
SUB TOTAL		6.000	442,409	6.000		407,789
221210	TELEVISION PRODUCTION					
00500804	SENIOR TV PRODUCTION ASSISTANT	1.000	62,001	1.000		62,001
00500544	TELEVISION PRODUCTION ASST	1.000	46,416	1.000		46,416
SUB TOTAL		2.000	108,417	2.000		108,417
263005	EMPLOYEE AND STRATEGIC COMMUNICATIONS					
00501096	ACTING OFFICER	1.000	155,000	0.000		0
SUB TOTAL		1.000	155,000	0.000		0
SALARY TOTAL		9.000	705,826	12.000		705,000

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,962	5,326	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,801	15,073	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	29,694	22,640	0	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	-1,784	91,707
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	2,241
0000	51320	BUCKET POSITION POINTER	0	0	4,573	0
0000	51330	BENEFITS POINTER	0	0	301	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	120,000	110,408	336,117
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	7,278
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	46,146
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,524	1,415	4,487
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	4,557
		FOR PERSONAL SERVICES	0	121,524	114,913	492,533
0300	53405	COMMODITIES - SUPPLIES	0	0	4,032	4,343
		FOR COMMODITIES/MATERIALS	0	0	4,032	4,343
0700	57940	MISCELLANEOUS CHARGES	0	0	13,714	0
		FOR CONTINGENCIES	0	0	13,714	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	15,570
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	6,420
9000	57205	PENSIONS - EMPLOYEE, ESP	0	8,400	7,729	13,928
9000	57210	PENSIONS - ESP EMPLOYER	0	12,750	11,731	20,642
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	9,533	9,207	35,940
9000	57405	MEDICARE	0	1,740	1,534	6,971
9000	57415	FICA	0	0	0	4,884
9000	57505	UNEMPLOYMENT COMPENSATION	0	900	929	2,608
9000	57605	WORKERS COMPENSATION	0	1,440	1,308	4,635
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	34,763	32,438	111,598
UNIT	TOTAL		0	156,287	165,097	608,474

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	0.000	0	1.000	120,000
SUB TOTAL		0.000	0	1.000	120,000
SALARY TOTAL		0.000	0	1.000	120,000

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	1,082	0
0000	51320	BUCKET POSITION POINTER	0	0	20,436	0
0000	51330	BENEFITS POINTER	0	0	28,590	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,180,954	2,175,834	2,155,259	4,303,020
0000	52140	CAREER SERVICE SALARIES - OTHER	148,645	160,000	218,196	144,605
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	24,200	19,641	17,604	48,056
0000	52400	CAREER SERVICE SALARIES - OVERTIME	100,075	212,116	172,681	483,830
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,000	4,000	4,000	0
		FOR PERSONAL SERVICES	2,457,874	2,571,591	2,617,848	4,979,511
0100	54105	SERVICES - CONTRACTUAL	63,146	63,146	11,146	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	113,000	113,000	177,441	379,292
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,000	520
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	4,936
0100	54520	SERVICES - PRINTING	5,000	5,000	5,000	4,511
0100	56105	SERVICES - REPAIR CONTRACTS	38,806	38,806	38,806	16,191
		FOR CONTRACTUAL SERVICES	221,952	221,952	234,393	405,450
0200	54205	TRAVEL EXPENSE	13,224	13,224	1,224	0
0200	54215	CAR FARE	33,000	33,000	58,000	42,959
		FOR TRANSPORTATION	46,224	46,224	59,224	42,959
0300	53305	COMMODITIES - TEXTBOOKS	15,500	15,500	2,500	12,244
0300	53405	COMMODITIES - SUPPLIES	62,970	62,970	53,365	53,258
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	14	770
		FOR COMMODITIES/MATERIALS	79,470	79,470	55,879	66,272
0400	55005	PROPERTY - EQUIPMENT	42,321	42,321	98,307	100,469
		FOR EQUIPMENT	42,321	42,321	98,307	100,469
9000	57205	PENSIONS - EMPLOYEE, ESP	105,880	108,256	80,777	196,863
9000	57210	PENSIONS - ESP EMPLOYER	160,711	164,318	122,608	295,559
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	265,000	238,325	219,025	502,099
9000	57405	MEDICARE	35,227	36,945	35,711	65,726
9000	57415	FICA	50,655	48,937	60,448	72,160
9000	57505	UNEMPLOYMENT COMPENSATION	10,587	11,598	11,672	21,394
9000	57605	WORKERS COMPENSATION	18,903	18,559	16,633	38,282
		FOR SPEC.PURPOSE-GENL.BENEFITS	646,963	626,938	546,874	1,192,083
UNIT	TOTAL		3,494,804	3,588,496	3,612,525	6,786,744

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
254604 SCHOOL SAFETY ADMINISTRATION						
00500107	DEPUTY - ESP	1.000	115,550	1.000		115,550
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000		60,259
00500133	DIRECTOR OF SECURITY	1.000	150,000	1.000		150,000
00500295	OFFICE MANAGER	1.000	63,272	0.000		0
SUB TOTAL		3.000	328,822	3.000		325,809
254605 SCHOOL SAFETY SERVICES						
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	50,061	0.000		0
00000421	PRINCIPAL CLERK	1.000	41,187	1.000		41,187
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000		46,824
00500308	PAYROLL CLERK	1.000	43,240	1.000		43,240
00500373	SECURITY TEAM LEADER	2.000	145,898	2.000		145,898
00500885	EMERGNCY MGMT COMPL *** TRN MGR	0.000	0	1.000		85,623
00501053	SCHOOL SECURITY ANALYST	1.000	76,500	1.000		76,500
SUB TOTAL		7.000	403,710	7.000		439,272
254608 SCHOOL SECURITY PERSONNEL						
00009728	PART TIME SECURITY	0.000	668,360	0.000		629,300
SUB TOTAL		0.000	668,360	0.000		629,300
254611 CENTRAL SERVICE SECURITY						
00004266	HEAD WATCHMAN	1.000	35,959	1.000		35,959
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,053	2.000		84,553
00000421	PRINCIPAL CLERK	1.000	43,219	1.000		43,219
00004265	WATCHMAN	7.000	238,112	7.000		238,112
00500786	SECURITY SUPERVISOR II	2.000	81,777	2.000		85,095
00007105	EMERGENCY CONTROL OPERATOR	6.000	302,942	6.000		294,515
SUB TOTAL		19.000	780,062	19.000		781,453
SALARY TOTAL		29.000	2,180,954	29.000		2,175,834

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	138,374	0
0000	51330	BENEFITS POINTER	0	0	115,381	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,280,450	721,500	1,071,714	678,596
0000	52140	CAREER SERVICE SALARIES - OTHER	0	78,000	107,000	8,903
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,487	9,163	13,400	9,985
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	0	4,314	0
		FOR PERSONAL SERVICES	1,300,937	808,663	1,450,183	697,484
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	166,167	0	590,562	295,767
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	115	115
0100	54520	SERVICES - PRINTING	1,100	0	45,707	0
		FOR CONTRACTUAL SERVICES	167,267	0	636,384	295,882
0200	54205	TRAVEL EXPENSE	4,419	0	7,308	0
0200	54215	CAR FARE	127	0	21,650	2,696
		FOR TRANSPORTATION	4,546	0	28,958	2,696
0300	53306	COMMODITIES: SOFTWARE	0	0	8,333	1,495
0300	53405	COMMODITIES - SUPPLIES	0	0	24,889	409
		FOR COMMODITIES/MATERIALS	0	0	33,222	1,904
0400	55005	PROPERTY - EQUIPMENT	769	0	173,618	886
		FOR EQUIPMENT	769	0	173,618	886
0700	57940	MISCELLANEOUS CHARGES	41	0	41	0
		FOR CONTINGENCIES	41	0	41	0
9000	57205	PENSIONS - EMPLOYEE, ESP	89,631	50,505	75,018	42,912
9000	57210	PENSIONS - ESP EMPLOYER	0	0	104	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	136,046	76,658	113,767	65,222
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	76,264	125,106	84,877
9000	57405	MEDICARE	18,564	11,592	16,360	9,703
9000	57415	FICA	0	4,836	6,634	552
9000	57505	UNEMPLOYMENT COMPENSATION	8,962	5,411	8,958	4,690
9000	57605	WORKERS COMPENSATION	16,004	8,658	12,932	7,938
		FOR SPEC.PURPOSE-GENL.BENEFITS	438,807	233,924	358,879	215,894
UNIT	TOTAL		1,912,367	1,042,587	2,681,285	1,214,746

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211210	ATTENDANCE SERVICES					
00501132	SAFETY PROGRAM ANALYST	0.000	0	1.000	60,000	
00501188	SAFE PASSAGE COORDINATOR	1.000	60,000	0.000	0	
00500086	COORDINATOR OF SPECL PROJECTS	1.000	60,000	1.000	70,000	
00500936	PROJECT MANAGER - PRO IV	5.000	352,000	4.000	320,000	
00501187	SAFE PASSAGE TEAM LEAD	1.000	75,000	0.000	0	
00501141	SENIOR DATA PROGRAM ANALYST	1.000	78,700	0.000	0	
SUB TOTAL		9.000	625,700	6.000	450,000	
211311	SOCIAL SERVICES OUTREACH					
00020040	PROFESSIONAL IV	1.000	76,500	1.000	76,500	
00500936	PROJECT MANAGER - PRO IV	1.000	70,000	1.000	70,000	
00500107	DEPUTY - ESP	0.000	0	1.000	125,000	
SUB TOTAL		2.000	146,500	3.000	271,500	
231117	SUPPORT SERVICES					
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	1.000	120,000	0.000	0	
SUB TOTAL		1.000	120,000	0.000	0	
233010	OTHER GOVT FUNDED PROG-ADMIN					
00500107	DEPUTY - ESP	1.000	125,000	0.000	0	
00020013	DEPUTY	1.000	125,000	0.000	0	
SUB TOTAL		2.000	250,000	0.000	0	
261016	RISK MANAGEMENT ADMINISTRATION					
00500762	PROGRAM COORDINATOR II	1.000	61,750	0.000	0	
00500936	PROJECT MANAGER - PRO IV	1.000	76,500	0.000	0	
SUB TOTAL		2.000	138,250	0.000	0	
SALARY TOTAL		16.000	1,280,450	9.000	721,500	

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	505,991	5,860	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	523,830	15,607	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		529,723	23,174	0	0

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	163,179	141,895	153,766	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,874	3,264	3,551	0
0000	51300	REGULAR POSITION POINTER	0	0	40,941	0
0000	51330	BENEFITS POINTER	0	0	21,303	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	619,929	822,493	562,496	740,231
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,000	0	3,030
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,919	10,446	7,144	10,477
		FOR PERSONAL SERVICES	798,901	988,098	789,201	753,738
0100	54105	SERVICES - CONTRACTUAL	360	0	0	279
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	28,000	20,235	82,196	15,032
0100	54515	SERVICES - ADVERTISING	10,000	0	0	0
0100	54520	SERVICES - PRINTING	0	1,500	931	95
0100	54525	SERVICES - PRINTING OTHER	0	0	0	907
		FOR CONTRACTUAL SERVICES	38,360	21,735	83,127	16,313
0200	54205	TRAVEL EXPENSE	5,500	2,500	2,500	1,843
0200	54210	PUPIL TRANSPORTATION	0	0	0	200
		FOR TRANSPORTATION	5,500	2,500	2,500	2,043
0300	53405	COMMODITIES - SUPPLIES	12,500	2,500	2,500	4,182
		FOR COMMODITIES/MATERIALS	12,500	2,500	2,500	4,182
0400	55005	PROPERTY - EQUIPMENT	1,500	2,500	557	1,158
0400	55010	PROPERTY - FURNITURE	0	0	0	54
		FOR EQUIPMENT	1,500	2,500	557	1,212
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,460	15,183	16,564	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,423	9,933	10,808	0
9000	57205	PENSIONS - EMPLOYEE, ESP	43,395	57,575	39,375	49,607
9000	57210	PENSIONS - ESP EMPLOYER	65,867	87,388	59,882	73,797
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,600	85,797	74,430	51,591
9000	57405	MEDICARE	11,353	14,129	8,354	10,497
9000	57415	FICA	0	620	0	188
9000	57505	UNEMPLOYMENT COMPENSATION	5,482	7,232	6,085	4,544
9000	57605	WORKERS COMPENSATION	9,787	11,573	8,596	8,347
		FOR SPEC.PURPOSE-GENL.BENEFITS	228,367	289,430	224,094	198,571
UNIT	TOTAL		1,085,128	1,306,763	1,101,979	976,059

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
231117	SUPPORT SERVICES					
00020040	PROFESSIONAL IV	0.000	0	1.000		80,000
SUB TOTAL		0.000	0	1.000		80,000
231601	LABOR AND EMPLOYEE RELS					
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000		46,824
00500236	LABOR RELATIONS OFFICER	1.000	163,179	1.000		141,895
SUB TOTAL		2.000	210,003	2.000		188,719
232102	EXECUTIVE ADMINISTRATION					
00500574	SENIOR COMPLIANCE ANALYST - ES	1.000	66,000	0.000		0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	101,549	0.000		0
00500075	COMPLIANCE ANALYST	1.000	53,000	0.000		0
SUB TOTAL		3.000	220,549	0.000		0
232106	REGION OFFICE-ADMIN					
00500005	ADA PROGRAM MANAGER	0.000	0	1.000		101,400
SUB TOTAL		0.000	0	1.000		101,400
250005	CHIEF OF STAFF					
00500844	SENIOR POLICY ADVISOR	0.000	0	1.000		101,500
00500770	PROJECT COORDINATOR	0.000	0	1.000		56,869
00500295	OFFICE MANAGER	1.000	62,556	0.000		0
00501130	DEPUTY CHIEF OF STAFF	0.000	0	1.000		130,000
00500694	CHIEF OF STAFF	0.000	0	1.000		116,000
00501096	ACTING OFFICER	1.000	165,000	0.000		0
00000360	PROJECT MANAGER	0.000	0	2.000		189,900
00020015	SENIOR MANAGER	1.000	125,000	0.000		0
SUB TOTAL		3.000	352,556	6.000		594,269
SALARY TOTAL		8.000	783,108	10.000		964,388

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51330	BENEFITS POINTER	0	0	350	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	110,000	32,577	35,539
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,397	414	537
		FOR PERSONAL SERVICES	0	111,397	33,341	36,076
9000	57205	PENSIONS - EMPLOYEE, ESP	0	7,700	2,280	2,488
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	11,687	3,461	3,781
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	9,533	2,974	2,911
9000	57405	MEDICARE	0	1,595	461	503
9000	57505	UNEMPLOYMENT COMPENSATION	0	825	244	295
9000	57605	WORKERS COMPENSATION	0	1,320	391	419
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	32,660	9,811	10,397
UNIT	TOTAL		0	144,057	43,152	46,473

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00501135	DIRECTOR OF STIMULUS PROGRAMS	0.000	0	1.000	110,000
SUB TOTAL		0.000	0	1.000	110,000
SALARY TOTAL		0.000	0	1.000	110,000

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,440	5,346	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,279	15,093	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,172	22,660	0	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	250	0
0000	51330	BENEFITS POINTER	0	0	941	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,605	331,605	313,499	325,686
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,305	4,211	3,982	4,802
		FOR PERSONAL SERVICES	336,910	335,816	318,672	330,488
0100	54105	SERVICES - CONTRACTUAL	2,997	2,997	2,997	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	193,500	238,511	230,924	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	0	1,500	0
0100	54515	SERVICES - ADVERTISING	3,500	0	3,500	0
0100	56105	SERVICES - REPAIR CONTRACTS	12,593	12,593	12,593	0
		FOR CONTRACTUAL SERVICES	214,090	254,101	251,514	0
0300	53306	COMMODITIES: SOFTWARE	28,787	27,600	28,787	0
0300	53405	COMMODITIES - SUPPLIES	7,500	7,500	7,500	0
0300	53510	COMMODITIES - POSTAGE	1,400	0	1,400	0
		FOR COMMODITIES/MATERIALS	37,687	35,100	37,687	0
0400	55005	PROPERTY - EQUIPMENT	15,620	15,620	15,620	0
		FOR EQUIPMENT	15,620	15,620	15,620	0
9000	57205	PENSIONS - EMPLOYEE, ESP	23,213	23,213	21,945	22,798
9000	57210	PENSIONS - ESP EMPLOYER	35,233	35,233	33,309	34,650
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	28,599	27,621	25,575
9000	57405	MEDICARE	4,809	4,809	4,465	4,625
9000	57505	UNEMPLOYMENT COMPENSATION	2,320	2,488	2,640	2,092
9000	57605	WORKERS COMPENSATION	4,145	3,980	3,762	3,819
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,520	98,322	93,742	93,559
UNIT	TOTAL		705,827	738,959	717,235	424,047

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
253101	PLANNING AND DEVELOPMENT					
00500918	GIS ANALYST II	1.000	58,770	1.000		58,770
00500102	DATABASE ADMINISTRATOR	1.000	102,068	1.000		102,068
00500117	DIRECTOR - SCHL DEMOGR *** PLNG	0.000	0	1.000		115,213
00020065	ADMINISTRATIVE IV	1.000	55,554	1.000		55,554
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	115,213	0.000		0
SUB TOTAL		4.000	331,605	4.000		331,605
SALARY TOTAL		4.000	331,605	4.000		331,605

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,007	4,580	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	22,846	14,327	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		28,739	21,894	0	0

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	29,400	0
0000	51330	BENEFITS POINTER	0	0	16,151	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	252,500	173,800	192,894	110,258
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	14,400
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,040	2,207	2,450	1,644
		FOR PERSONAL SERVICES	256,540	176,007	240,895	126,302
9000	57205	PENSIONS - EMPLOYEE, ESP	17,675	12,166	13,503	7,718
9000	57210	PENSIONS - ESP EMPLOYER	26,828	18,466	20,495	11,730
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	19,066	22,275	11,370
9000	57405	MEDICARE	3,661	2,520	2,744	1,779
9000	57415	FICA	0	0	0	893
9000	57505	UNEMPLOYMENT COMPENSATION	1,768	1,303	1,631	873
9000	57605	WORKERS COMPENSATION	3,157	2,085	2,315	1,296
		FOR SPEC.PURPOSE-GENL.BENEFITS	84,889	55,606	62,963	35,659
UNIT	TOTAL		341,429	231,613	303,858	161,961

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119023	EDUC IMPROV INIT 1996-99/INSTR				
00501034	DIR OF HS DATA & EVALUATION	1.000	95,100	0.000	0
00501034	DIR OF HS DATA *** EVALUATION	0.000	0	1.000	95,100
00501141	SENIOR DATA PROGRAM ANALYST	1.000	78,700	1.000	78,700
00500100	DATA MANAGER	1.000	78,700	0.000	0
SUB TOTAL		3.000	252,500	2.000	173,800
SALARY TOTAL		3.000	252,500	2.000	173,800

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-9,962	0
0000	51330	BENEFITS POINTER	0	0	-3,528	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	9,423	15,346
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	120	236
		FOR PERSONAL SERVICES	0	0	-3,947	15,582
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	660	1,074
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	1,001	1,633
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	1,313	1,938
9000	57405	MEDICARE	0	0	134	218
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	71	127
9000	57605	WORKERS COMPENSATION	0	0	113	181
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	3,292	5,171
UNIT	TOTAL		0	0	-655	20,753

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300		REGULAR POSITION POINTER	0	0	31,686	0
0000	51330		BENEFITS POINTER	0	0	11,732	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	203,038	222,962	167,863	90,290
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,248	2,832	2,132	1,350
			FOR PERSONAL SERVICES	206,286	225,794	213,413	91,640
9000	57205		PENSIONS - EMPLOYEE, ESP	14,213	15,608	11,750	6,320
9000	57210		PENSIONS - ESP EMPLOYER	21,573	17,078	16,560	6,556
9000	57215		PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,612	1,276	3,050
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	28,599	23,955	11,655
9000	57405		MEDICARE	2,944	3,233	2,387	1,275
9000	57505		UNEMPLOYMENT COMPENSATION	1,421	1,672	1,434	708
9000	57605		WORKERS COMPENSATION	2,537	2,676	2,014	1,061
			FOR SPEC.PURPOSE-GENL.BENEFITS	74,488	75,478	59,376	30,625
UNIT	TOTAL			280,774	301,272	272,789	122,265

UNIT 10805 - DATA PROGRAM MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
00020040	PROFESSIONAL IV		1.000		68,324
00500416	SENIOR PROGRAM DEVELOP ANLYST		1.000		71,000
00020045	PROFESSIONAL III		1.000		63,714
SUB TOTAL		3.000		3.000	203,038
SALARY TOTAL		3.000		3.000	222,962

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	192,850	0	192,850
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,436	0	4,712
0000	51300	REGULAR POSITION POINTER	0	0	29,134	0
0000	51320	BUCKET POSITION POINTER	0	0	-33,448	0
0000	51330	BENEFITS POINTER	0	0	5,907	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	626,415	219,558	140,846	440,182
0000	52140	CAREER SERVICE SALARIES - OTHER	23,682	22,000	52,929	58,602
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,023	2,788	1,789	6,477
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	1,269	0
		FOR PERSONAL SERVICES	660,120	441,632	198,426	702,823
0100	54105	SERVICES - CONTRACTUAL	0	0	21,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	40,266	40,266	20,266	42,750
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,000	4,000	4,000	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	900	2,151
0100	54520	SERVICES - PRINTING	0	0	2,500	0
0100	54525	SERVICES - PRINTING OTHER	4,000	4,000	4,000	0
		FOR CONTRACTUAL SERVICES	49,166	49,166	52,666	44,901
0200	54205	TRAVEL EXPENSE	6,000	6,000	6,000	3,429
		FOR TRANSPORTATION	6,000	6,000	6,000	3,429
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	79
0300	53306	COMMODITIES: SOFTWARE	0	0	0	92
0300	53405	COMMODITIES - SUPPLIES	13,000	13,000	13,000	15,630
		FOR COMMODITIES/MATERIALS	13,000	13,000	13,000	15,801
0400	55005	PROPERTY - EQUIPMENT	2,000	2,000	8,000	6,337
		FOR EQUIPMENT	2,000	2,000	8,000	6,337
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	20,635	-76	33,824
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	13,499	-43	13,499
9000	57205	PENSIONS - EMPLOYEE, ESP	43,849	15,369	10,682	30,813
9000	57210	PENSIONS - ESP EMPLOYER	66,557	23,328	16,223	46,832
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	38,132	17,355	48,899
9000	57405	MEDICARE	9,425	6,298	2,811	5,903
9000	57415	FICA	1,469	1,364	2,385	1,365
9000	57505	UNEMPLOYMENT COMPENSATION	4,385	3,093	1,334	4,108
9000	57605	WORKERS COMPENSATION	7,829	4,948	1,690	7,420
		FOR SPEC.PURPOSE-GENL.BENEFITS	165,314	126,666	52,361	192,663
UNIT	TOTAL		895,600	638,464	330,453	965,954

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221307	STAFF DEVELOPMENT					
00500332	PROGRAM MANAGER - ESP	1.000	95,000	0.000		0
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	1.000	110,000	0.000		0
SUB TOTAL		2.000	205,000	0.000		0
231117	SUPPORT SERVICES					
00500338	PROJECT MANAGER - ESP	1.000	55,624	1.000		55,624
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,791	1.000		34,791
00500059	CHIEF ELEM SCHOOL OFFICER	0.000	0	1.000		192,850
00500695	CHIEF OF STAFF -CHF EDUC OFF	1.000	136,000	1.000		129,143
00501096	ACTING OFFICER	1.000	195,000	0.000		0
SUB TOTAL		4.000	421,415	4.000		412,408
SALARY TOTAL		6.000	626,415	4.000		412,408

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	513,710	0	145,572	0
0000	51300	REGULAR POSITION POINTER	0	0	-631	0
0000	51320	BUCKET POSITION POINTER	0	0	838	0
0000	51330	BENEFITS POINTER	0	0	-52	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	13,492	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	598,600	650,000	522,632	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	363,616	0	72,237	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	2,084	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,578	8,254	6,637	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	108,997	0	63,752	0
		FOR PERSONAL SERVICES	1,594,501	658,254	826,561	0
0100	54105	SERVICES - CONTRACTUAL	0	0	20,300	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,116,358	0	2,907,707	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	300	0
		FOR CONTRACTUAL SERVICES	3,116,358	0	2,928,307	0
0200	54215	CAR FARE	10,000	0	9,500	0
		FOR TRANSPORTATION	10,000	0	9,500	0
0300	53306	COMMODITIES: SOFTWARE	290,000	0	986,910	0
0300	53405	COMMODITIES - SUPPLIES	0	0	87,033	0
		FOR COMMODITIES/MATERIALS	290,000	0	1,073,943	0
0400	55005	PROPERTY - EQUIPMENT	16,500	0	154,111	0
		FOR EQUIPMENT	16,500	0	154,111	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	563	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	368	0
9000	57205	PENSIONS - EMPLOYEE, ESP	41,902	45,500	36,584	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	63,600	69,062	55,530	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	76,264	58,110	0
9000	57405	MEDICARE	22,981	9,424	11,495	0
9000	57415	FICA	0	0	148	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,190	4,874	4,442	0
9000	57605	WORKERS COMPENSATION	7,482	7,800	6,271	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	214,355	212,924	173,511	0
UNIT	TOTAL		5,241,714	871,178	5,165,933	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
222010	EXTENDED LEARNING - TECHNOLOGY					
00501174	MANAGER - SCHOOL OUTREACH	2.000	160,000	4.000		320,000
00501175	MGR-RECRUITMENT *** TRAINING	0.000	0	1.000		80,000
00500179	FINANCIAL MANAGER - ESP	1.000	98,000	0.000		0
00501171	DIRECTOR - SCHOOL OUTREACH	1.000	90,000	1.000		90,000
00501209	ALO SPEC ED COORDINATOR	1.000	90,000	0.000		0
00501173	DIRECTOR - TECHNOLOGY	1.000	95,000	1.000		95,000
00500086	COORDINATOR OF SPECL PROJECTS	1.000	65,600	1.000		65,000
SUB TOTAL		7.000	598,600	8.000		650,000
SALARY TOTAL		7.000	598,600	8.000		650,000

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	294,714	0
0000	51320	BUCKET POSITION POINTER	0	0	-129	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	35,502	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	216,216	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	129	0
		FOR PERSONAL SERVICES	0	0	546,432	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	5,000	0
		FOR CONTRACTUAL SERVICES	0	0	5,000	0
0300	53306	COMMODITIES: SOFTWARE	0	0	43,986	0
		FOR COMMODITIES/MATERIALS	0	0	43,986	0
0400	55005	PROPERTY - EQUIPMENT	0	0	26,754	0
		FOR EQUIPMENT	0	0	26,754	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	1,803	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	1,180	0
9000	57405	MEDICARE	0	0	7,842	0
9000	57415	FICA	0	0	7	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	10,832	0
UNIT	TOTAL		0	0	633,004	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,724	4,491	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,563	14,238	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,456	21,805	0	0

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	493,731	264,061	497,276
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	13,000	13,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	11,356	6,073	12,149
0000	51300	REGULAR POSITION POINTER	0	0	11,857	0
0000	51320	BUCKET POSITION POINTER	0	0	17,600	0
0000	51330	BENEFITS POINTER	0	0	13,211	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	280,600	298,693	389,951	560,254
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	7,400	7,400	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	37,200	19,600	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,490	3,794	4,955	8,213
		FOR PERSONAL SERVICES	320,090	865,174	747,708	1,077,892
0100	54105	SERVICES - CONTRACTUAL	0	0	0	35,100
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	64,000	9,000	17,000	100,411
0100	54305	TUITION	11,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	693
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	2,600
0100	57705	SERVICES - SPACE RENTAL	0	2,000	2,000	4,924
		FOR CONTRACTUAL SERVICES	75,000	11,000	19,000	143,728
0200	54205	TRAVEL EXPENSE	5,000	0	0	1,245
		FOR TRANSPORTATION	5,000	0	0	1,245
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,600	1,855	4,758
0300	53305	COMMODITIES - TEXTBOOKS	23,123	0	0	440
0300	53306	COMMODITIES: SOFTWARE	6,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	27,000	19,000	0
		FOR COMMODITIES/MATERIALS	39,123	28,600	20,855	5,198
0400	55005	PROPERTY - EQUIPMENT	23,000	0	0	0
		FOR EQUIPMENT	23,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	0	0	4,088	0
		FOR CONTINGENCIES	0	0	4,088	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	52,829	28,262	86,843
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	34,561	18,408	34,890
9000	57205	PENSIONS - EMPLOYEE, ESP	19,642	20,908	27,296	39,218
9000	57210	PENSIONS - ESP EMPLOYER	29,813	31,736	41,432	59,216
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	95,330	79,930	105,341
9000	57405	MEDICARE	4,575	12,030	9,598	14,986
9000	57415	FICA	2,170	2,306	1,215	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,964	5,942	5,561	6,627
9000	57605	WORKERS COMPENSATION	3,507	9,509	7,849	12,392
		FOR SPEC.PURPOSE-GENL.BENEFITS	104,071	265,151	219,551	359,513

UNIT 10835 - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL	566,284	1,169,925	1,011,202	1,587,576
-------------	--------------	----------------	------------------	------------------	------------------

UNIT 10835 - OFFICE OF TEACHING & LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00600756	DIR-ADVANCED PLACEMENT	0.000	0	1.000	123,988
SUB TOTAL		0.000	0	1.000	123,988
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00500623	TEAM LEADER - ESP	1.000	79,500	0.000	0
00010015	SENIOR MANAGER	0.000	0	1.000	96,600
00600754	PROJECT MANAGER -TEACHER	0.000	0	1.000	98,356
00600623	TEAM LEADER - TCH	0.000	0	1.000	79,500
00500295	OFFICE MANAGER	1.000	53,000	1.000	53,000
SUB TOTAL		2.000	132,500	4.000	327,456
221227	CURRICULUM DEVELOPMENT				
00500770	PROJECT COORDINATOR	1.000	53,000	1.000	53,000
00020015	SENIOR MANAGER	1.000	95,100	0.000	0
00600653	SOCIAL SCIENCE MANAGER	0.000	0	1.000	95,287
SUB TOTAL		2.000	148,100	2.000	148,287
233016	GOVERNMENT FUNDED SVCS ADMIN				
00020040	PROFESSIONAL IV	0.000	0	1.000	68,000
SUB TOTAL		0.000	0	1.000	68,000
390003	SERVICE LEARNING				
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,733
00500591	SERVICE LEARNING MANAGER	0.000	0	1.000	87,960
SUB TOTAL		0.000	0	2.000	124,693
SALARY TOTAL		4.000	280,600	10.000	792,424

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	247,339	532,716	446,916	550,527
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	608
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,904	12,253	10,279	13,453
0000	51300	REGULAR POSITION POINTER	0	0	37,145	0
0000	51330	BENEFITS POINTER	0	0	43,340	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	439,131	650,153	570,089	964,559
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,600	18,600	22,322
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,026	8,256	7,350	14,177
		FOR PERSONAL SERVICES	702,400	1,221,978	1,133,719	1,565,646
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	39,786
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	3,359
0100	54515	SERVICES - ADVERTISING	0	0	0	600
0100	54520	SERVICES - PRINTING	0	0	0	20,000
		FOR CONTRACTUAL SERVICES	0	0	0	63,745
0200	54205	TRAVEL EXPENSE	0	10,000	5,000	5,456
0200	54215	CAR FARE	0	0	5,000	12,748
		FOR TRANSPORTATION	0	10,000	10,000	18,204
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	120	9,674
0300	53405	COMMODITIES - SUPPLIES	0	0	0	7,259
		FOR COMMODITIES/MATERIALS	0	0	120	16,933
0400	55005	PROPERTY - EQUIPMENT	0	0	0	1,013
		FOR EQUIPMENT	0	0	0	1,013
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	26,465	57,001	47,986	96,496
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,313	37,290	31,284	38,715
9000	57205	PENSIONS - EMPLOYEE, ESP	30,739	45,510	39,848	67,341
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	46,657	69,077	60,483	102,426
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	133,462	111,890	169,143
9000	57405	MEDICARE	9,952	17,421	12,998	19,816
9000	57415	FICA	0	1,153	1,153	1,384
9000	57505	UNEMPLOYMENT COMPENSATION	4,805	8,871	8,645	9,653
9000	57605	WORKERS COMPENSATION	8,580	14,194	12,204	17,757
		FOR SPEC.PURPOSE-GENL.BENEFITS	229,311	383,979	326,491	522,731
UNIT	TOTAL		931,711	1,615,957	1,470,330	2,188,272

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211204	ASSESSMENT					
00000360	PROJECT MANAGER	0.000	0	1.000		93,520
SUB TOTAL		0.000	0	1.000		93,520
221201	ACAD PGM IMP-MATH/SCIENCE					
00500770	PROJECT COORDINATOR	0.000	0	1.000		53,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,832	1.000		47,832
00010020	MANAGER	1.000	96,207	1.000		96,207
SUB TOTAL		2.000	144,039	3.000		197,039
221227	CURRICULUM DEVELOPMENT					
00010020	MANAGER	0.000	0	1.000		109,024
00600107	DEPUTY - TCH	0.000	0	1.000		151,132
00500164	EXECUTIVE ASSISTANT	1.000	43,974	1.000		43,974
00601096	ACTING OFFICER	1.000	151,132	0.000		0
00600754	PROJECT MANAGER -TEACHER	0.000	0	1.000		75,000
00500936	PROJECT MANAGER - PRO IV	1.000	75,000	0.000		0
00500770	PROJECT COORDINATOR	0.000	0	1.000		72,600
SUB TOTAL		3.000	270,106	5.000		451,730
230002	HS TRANSFORMATION PROJECT - ADMIN					
00600251	MANAGER - TCH	0.000	0	1.000		101,353
SUB TOTAL		0.000	0	1.000		101,353
233010	OTHER GOVT FUNDED PROG-ADMIN					
00501167	PROJECT COORDINATOR - PR IV	1.000	75,000	0.000		0
00500770	PROJECT COORDINATOR	0.000	0	2.000		121,473
00020050	PROFESSIONAL II	1.000	57,000	0.000		0
00500100	DATA MANAGER	1.000	85,000	0.000		0
00501137	DIRECTOR OF BUSINESS SERVICES	0.000	0	1.000		110,344
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000		52,085
SUB TOTAL		3.000	217,000	4.000		283,902
233031	LITERACY PROGRAM					
00020045	PROFESSIONAL III	1.000	55,325	1.000		55,325
SUB TOTAL		1.000	55,325	1.000		55,325
SALARY TOTAL		9.000	686,470	15.000		1,182,869

UNIT 10835 - OFFICE OF TEACHING & LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,784	4,923	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	27,623	14,670	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	33,516	22,237	0	0

UNIT 10850 - STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	86,100	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,378	0	0	0
		FOR PERSONAL SERVICES	87,478	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,027	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	9,148	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	0	0	0
9000	57405	MEDICARE	1,248	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	603	0	0	0
9000	57605	WORKERS COMPENSATION	1,076	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	28,702	0	0	0
UNIT	TOTAL		116,180	0	0	0

UNIT 10850 - STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
150006	ELEMENTARY INTRAMURAL SPORTS				
00501258	MANAGER OF K-8 ENRICHMENT	1.000	86,100	0.000	0
SUB TOTAL		1.000	86,100	0.000	0
SALARY TOTAL		1.000	86,100	0.000	0

UNIT 10850 - STUDENT SUPPORT MODELS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	608,303	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,732	0	0	0
		FOR PERSONAL SERVICES	618,035	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	42,580	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	64,630	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	92,326	0	0	0
9000	57405	MEDICARE	8,820	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,259	0	0	0
9000	57605	WORKERS COMPENSATION	7,606	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	220,221	0	0	0
UNIT	TOTAL		838,256	0	0	0

UNIT 10850 - STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
125007	ECIA-FINE ARTS					
00020050	PROFESSIONAL II	1.000	54,000	0.000		0
SUB TOTAL		1.000	54,000	0.000		0
221033	SMALL LEARNING COMMUNITIES					
00501218	PROGRAM EVALUATOR	1.000	68,764	0.000		0
00020045	PROFESSIONAL III	1.000	63,600	0.000		0
00020020	MANAGER	1.000	94,800	0.000		0
00020040	PROFESSIONAL IV	1.000	66,780	0.000		0
SUB TOTAL		4.000	293,944	0.000		0
221212	ACHIEVEMENT ACADEMIES-SUPPORT					
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	89,250	0.000		0
SUB TOTAL		1.000	89,250	0.000		0
390011	COMMUNITY SCHOOL INITIATIVE					
00020065	ADMINISTRATIVE IV	0.600	24,957	0.000		0
00020045	PROFESSIONAL III	1.000	59,975	0.000		0
00020040	PROFESSIONAL IV	0.600	37,960	0.000		0
00020020	MANAGER	0.600	48,217	0.000		0
SUB TOTAL		2.800	171,109	0.000		0
SALARY TOTAL		8.800	608,303	0.000		0

UNIT 10850 - STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	83,840	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,341	0	0	0
		FOR PERSONAL SERVICES	85,181	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,869	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,908	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,674	0	0	0
9000	57405	MEDICARE	1,216	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	588	0	0	0
9000	57605	WORKERS COMPENSATION	1,049	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	31,304	0	0	0
UNIT	TOTAL		116,485	0	0	0

UNIT 10850 - STUDENT SUPPORT MODELS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
390008	OTHER GFP-COMM SVCS				
00020040	PROFESSIONAL IV	0.400	28,637	0.000	0
00020065	ADMINISTRATIVE IV	0.400	18,828	0.000	0
00020020	MANAGER	0.400	36,375	0.000	0
SUB TOTAL		1.200	83,840	0.000	0
SALARY TOTAL		1.200	83,840	0.000	0

UNIT 10860 - OFFICE OF HUMANITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	569,436	300,926	309,379	715,100
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	692
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,500	6,921	7,156	17,473
0000	51300	REGULAR POSITION POINTER	0	0	4,632	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,103	0
0000	51330	BENEFITS POINTER	0	0	-1,318	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	439
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,955	6,826
0000	52100	CAREER SERVICE SALARIES - REGULAR	465,885	139,490	120,081	139,609
0000	52140	CAREER SERVICE SALARIES - OTHER	49,000	10,000	13,751	12,198
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,454	1,772	1,525	2,058
		FOR PERSONAL SERVICES	1,112,275	459,109	457,058	894,395
0100	54105	SERVICES - CONTRACTUAL	0	0	2,319	2,109
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	1,876
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	9,000	25,000	5,348	13,909
0100	54520	SERVICES - PRINTING	5,000	2,000	0	110
0100	56105	SERVICES - REPAIR CONTRACTS	5,000	0	0	0
		FOR CONTRACTUAL SERVICES	19,000	27,000	7,667	18,004
0200	54205	TRAVEL EXPENSE	9,435	5,000	4,700	3,250
0200	54215	CAR FARE	500	0	300	61
		FOR TRANSPORTATION	9,935	5,000	5,000	3,311
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	176
0300	53305	COMMODITIES - TEXTBOOKS	2,400	20,300	16,157	17,097
0300	53405	COMMODITIES - SUPPLIES	3,000	7,000	2,681	15,975
		FOR COMMODITIES/MATERIALS	5,400	27,300	18,838	33,248
0400	55005	PROPERTY - EQUIPMENT	0	6,000	15,652	18,048
0400	55010	PROPERTY - FURNITURE	5,000	2,100	0	291
		FOR EQUIPMENT	5,000	8,100	15,652	18,339
9000	57105	PENSIONS - EMPLOYER, TEACHER	60,930	32,199	33,528	124,928
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,860	21,065	21,779	50,099
9000	57205	PENSIONS - EMPLOYEE, ESP	32,612	9,764	8,406	9,773
9000	57210	PENSIONS - ESP EMPLOYER	49,500	14,820	12,759	14,853
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	38,132	37,301	65,997
9000	57405	MEDICARE	15,721	6,532	5,162	10,349
9000	57415	FICA	3,038	620	853	756
9000	57505	UNEMPLOYMENT COMPENSATION	7,248	3,303	3,643	5,510
9000	57605	WORKERS COMPENSATION	12,940	5,284	5,175	10,021
		FOR SPEC.PURPOSE-GENL.BENEFITS	349,049	131,719	128,606	292,286
UNIT	TOTAL		1,500,659	658,228	632,821	1,259,583

UNIT 10860 - OFFICE OF HUMANITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
212001	HIGH SCHOOL RESTRUCTURING					
00600756	DIR-ADVANCED PLACEMENT	1.000	123,988	0.000		0
SUB TOTAL		1.000	123,988	0.000		0
221219	PROFESSIONAL LIBRARY					
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000		44,690
00990100	TEACHER-CITYWIDE	3.000	282,888	3.200		300,926
00501126	MANAGER OF LIBRARY SERVICES	1.000	94,800	1.000		94,800
SUB TOTAL		4.000	377,688	5.200		440,416
221227	CURRICULUM DEVELOPMENT					
00600623	TEAM LEADER - TCH	1.000	72,600	0.000		0
SUB TOTAL		1.000	72,600	0.000		0
221231	ACAD PGM IMP-VISUAL/PERF ARTS					
00020040	PROFESSIONAL IV	2.000	157,690	0.000		0
00500719	ARTS GRANTS SUPERVISOR	1.000	85,028	0.000		0
00010040	PROFESSIONAL IV	1.000	89,960	0.000		0
SUB TOTAL		4.000	332,678	0.000		0
390003	SERVICE LEARNING					
00500591	SERVICE LEARNING MANAGER	1.000	87,960	0.000		0
00501194	ASSISTANT PROJECT COORDINATOR	1.000	40,407	0.000		0
SUB TOTAL		2.000	128,367	0.000		0
SALARY TOTAL		12.000	1,035,321	5.200		440,416

UNIT 10860 - OFFICE OF HUMANITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	109,024	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,925	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	156,927	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,511	0	0	0
		FOR PERSONAL SERVICES	272,387	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,666	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,632	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,985	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	16,674	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	0	0	0
9000	57405	MEDICARE	3,856	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,861	0	0	0
9000	57605	WORKERS COMPENSATION	3,325	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	87,799	0	0	0
UNIT	TOTAL		360,186	0	0	0

UNIT 10860 - OFFICE OF HUMANITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221215	LANGUAGE ARTS-CURRICULUM				
00020015	SENIOR MANAGER	1.000	110,003	0.000	0
SUB TOTAL		1.000	110,003	0.000	0
221227	CURRICULUM DEVELOPMENT				
00010020	MANAGER	1.000	109,024	0.000	0
SUB TOTAL		1.000	109,024	0.000	0
233031	LITERACY PROGRAM				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,924	0.000	0
SUB TOTAL		1.000	46,924	0.000	0
SALARY TOTAL		3.000	265,951	0.000	0

UNIT 10860 - OFFICE OF HUMANITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,485	6,347	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,324	16,094	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,217	23,661	0	0

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,890,926	0	283,836	0
0000	51300	REGULAR POSITION POINTER	0	0	-9,029	0
0000	51320	BUCKET POSITION POINTER	0	0	5,454	0
0000	51330	BENEFITS POINTER	0	0	352	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	585	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	285,337	379,356	402,923	206,533
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	586,828	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	59,920	0	90,251	7,223
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,565	4,817	5,291	3,017
		FOR PERSONAL SERVICES	2,827,576	384,173	779,663	216,773
0100	54105	SERVICES - CONTRACTUAL	406,154	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,550,803	175,000	346,283	46,509
0100	54130	SERVICES - NON PROFESSIONAL	10,000	0	8,087	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,500	2,000	4,200	0
0100	54510	SERVICES - EQUIPMENT RENTAL	20,000	0	3,775	0
0100	54520	SERVICES - PRINTING	32,888	0	14,283	0
0100	57705	SERVICES - SPACE RENTAL	3,500	0	0	0
		FOR CONTRACTUAL SERVICES	2,037,845	177,000	376,628	46,509
0200	54205	TRAVEL EXPENSE	31,505	4,000	10,086	0
0200	54210	PUPIL TRANSPORTATION	42,000	0	495	0
0200	54215	CAR FARE	3,500	5,000	6,500	0
		FOR TRANSPORTATION	77,005	9,000	17,081	0
0300	53205	COMMODITIES - FOOD SUPPLIES	77,000	0	84,386	0
0300	53305	COMMODITIES - TEXTBOOKS	15,500	0	0	0
0300	53405	COMMODITIES - SUPPLIES	691,933	10,000	70,446	5,118
0300	53510	COMMODITIES - POSTAGE	0	0	599	0
		FOR COMMODITIES/MATERIALS	784,433	10,000	155,431	5,118
0400	55005	PROPERTY - EQUIPMENT	0	6,000	6,000	0
		FOR EQUIPMENT	0	6,000	6,000	0
0700	57940	MISCELLANEOUS CHARGES	76,800	0	97,579	0
		FOR CONTINGENCIES	76,800	0	97,579	0
9000	57205	PENSIONS - EMPLOYEE, ESP	22,425	26,554	30,562	14,085
9000	57210	PENSIONS - ESP EMPLOYER	34,035	40,305	46,389	21,408
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	47,665	48,240	22,077
9000	57405	MEDICARE	7,603	5,500	10,292	2,723
9000	57415	FICA	0	0	4,511	448
9000	57505	UNEMPLOYMENT COMPENSATION	1,998	2,846	3,465	1,619
9000	57605	WORKERS COMPENSATION	3,568	4,552	4,835	2,367
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,429	127,422	148,294	64,727

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL	5,905,088	713,595	1,580,676	333,127
------	-------	-----------	---------	-----------	---------

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
111016	DEBATE-CRITICAL THINKING				
00500106	DEBATE/ACAD DECATH SPCLST	0.500	50,521	0.000	0
SUB TOTAL		0.500	50,521	0.000	0
150001	ACADEMIC DECATHLON-HS				
00500106	DEBATE/ACAD DECATH SPCLST	0.500	50,521	0.000	0
SUB TOTAL		0.500	50,521	0.000	0
211209	DROP-OUT PREVENTION				
00501255	STUDENT SPPT & ENGAGEMENT OFF	1.000	118,700	0.000	0
00501096	ACTING OFFICER	0.000	0	1.000	106,233
SUB TOTAL		1.000	118,700	1.000	106,233
231001	STUDENT DISCIPLINE				
00020020	MANAGER	0.000	0	1.000	101,734
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	38,121
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	67,673
SUB TOTAL		0.000	0	3.000	207,528
232102	EXECUTIVE ADMINISTRATION				
00500024	ASSISTANT TO SR ADVISOR	1.000	65,595	1.000	65,595
SUB TOTAL		1.000	65,595	1.000	65,595
SALARY TOTAL		3.000	285,337	5.000	379,356

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	55,455	20,000	25,234	0
0000	51300	REGULAR POSITION POINTER	0	0	9,930	0
0000	51320	BUCKET POSITION POINTER	0	0	-107,689	0
0000	51330	BENEFITS POINTER	0	0	589	0
0000	51400	TEACHER SALARIES - OVERTIME	0	0	300	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	200,134	127,406	109,122	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	231,995	0	107,730	0
0000	52140	CAREER SERVICE SALARIES - OTHER	60,270	5,000	67,309	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,402	1,618	1,382	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	59,000	38,000	0
		FOR PERSONAL SERVICES	550,256	213,024	251,907	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	291,750	395,481	473,743	0
0100	54520	SERVICES - PRINTING	8,000	0	16,816	0
0100	57705	SERVICES - SPACE RENTAL	6,000	0	0	0
		FOR CONTRACTUAL SERVICES	305,750	395,481	490,559	0
0200	54210	PUPIL TRANSPORTATION	4,500	0	0	0
		FOR TRANSPORTATION	4,500	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	10,000	0	17,343	0
0300	53306	COMMODITIES: SOFTWARE	2,500	0	2,500	0
0300	53405	COMMODITIES - SUPPLIES	2,820	8,600	23,790	0
		FOR COMMODITIES/MATERIALS	15,320	8,600	43,633	0
0400	55005	PROPERTY - EQUIPMENT	0	0	5,000	0
		FOR EQUIPMENT	0	0	5,000	0
0700	57940	MISCELLANEOUS CHARGES	402,394	0	0	0
		FOR CONTINGENCIES	402,394	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,509	8,919	7,982	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	32	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	15,952	13,537	12,083	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	14,299	0
9000	57405	MEDICARE	7,944	3,064	5,118	0
9000	57415	FICA	6,836	310	5,303	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,050	955	938	0
9000	57605	WORKERS COMPENSATION	1,876	1,529	1,306	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	65,367	47,380	47,061	0
UNIT	TOTAL		1,343,587	664,485	838,160	0

UNIT 10870 - OFFICE OF STUDENT SUPPORT AND ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211209	DROP-OUT PREVENTION					
00500164	EXECUTIVE ASSISTANT	1.000	48,500	0.000		0
00500704	DIRECTOR-GRADUATION PATHWAYS	1.000	101,634	0.000		0
SUB TOTAL		2.000	150,134	0.000		0
254612	SECURITY SERVICES					
00009728	PART TIME SECURITY	0.000	50,000	0.000		0
SUB TOTAL		0.000	50,000	0.000		0
300010	SATURDAY MORNING ACADEMIC REACH OUT AND TEACH (SMART)					
00020040	PROFESSIONAL IV	0.000	0	1.000		78,409
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000		48,997
SUB TOTAL		0.000	0	2.000		127,406
SALARY TOTAL		2.000	200,134	2.000		127,406

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	110,980	0	110,980
0000	51130	TEACHER SALARIES - EXTENDED DAY	177,275	130,000	122,877	102,229
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,553	0	2,712
0000	51400	TEACHER SALARIES - OVERTIME	0	0	0	1,033
0000	52100	CAREER SERVICE SALARIES - REGULAR	681,787	579,445	575,337	628,763
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	29,000	29,000	29,000	34,103
0000	52140	CAREER SERVICE SALARIES - OTHER	25,235	28,000	58,920	10,455
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,908	7,359	7,307	9,264
0000	52400	CAREER SERVICE SALARIES - OVERTIME	14,833	5,275	21,345	8,953
		FOR PERSONAL SERVICES	939,038	892,612	814,786	908,492
0100	54105	SERVICES - CONTRACTUAL	2,200	0	10,123	10,287
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	287,928	354,761	403,885	173,254
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	816	816	1,240	818
0100	54515	SERVICES - ADVERTISING	5,900	5,900	1,253	6,250
0100	54520	SERVICES - PRINTING	20,509	20,509	6,585	34,898
0100	54525	SERVICES - PRINTING OTHER	64,000	39,000	72,995	39,166
0100	57705	SERVICES - SPACE RENTAL	14,323	0	17,955	0
		FOR CONTRACTUAL SERVICES	395,676	420,986	514,036	264,673
0200	54205	TRAVEL EXPENSE	0	0	1,510	0
0200	54215	CAR FARE	450	450	121	697
		FOR TRANSPORTATION	450	450	1,631	697
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	12,817
0300	53306	COMMODITIES: SOFTWARE	41,040	57,240	29,775	11,722
0300	53405	COMMODITIES - SUPPLIES	29,061	29,061	23,549	26,900
0300	53510	COMMODITIES - POSTAGE	29,000	29,000	62,548	21,123
		FOR COMMODITIES/MATERIALS	99,101	115,301	115,872	72,562
0400	55005	PROPERTY - EQUIPMENT	30,469	44,792	62,339	39,977
		FOR EQUIPMENT	30,469	44,792	62,339	39,977
0700	57940	MISCELLANEOUS CHARGES	161,000	250,000	0	0
		FOR CONTINGENCIES	161,000	250,000	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,875	0	19,465
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,769	0	7,769
9000	57205	PENSIONS - EMPLOYEE, ESP	47,725	40,561	42,318	44,014
9000	57210	PENSIONS - ESP EMPLOYER	72,439	61,565	64,232	66,645
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	66,731	66,242	63,056
9000	57405	MEDICARE	10,029	10,126	10,727	11,261
9000	57415	FICA	620	496	3,469	648
9000	57505	UNEMPLOYMENT COMPENSATION	4,774	5,178	4,909	4,752
9000	57605	WORKERS COMPENSATION	8,524	8,286	6,904	8,672
		FOR SPEC.PURPOSE-GENL.BENEFITS	228,911	212,587	198,801	226,282
UNIT	TOTAL		1,854,645	1,936,728	1,707,465	1,512,683

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
223012	CITY-WIDE TESTING				
00500100	DATA MANAGER	1.000	78,700	0.000	0
00500374	SELECTIVE ENROLLMNT SR SPCLST	0.000	0	1.000	68,471
SUB TOTAL		1.000	78,700	1.000	68,471
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00500192	GIFTED APPLICATION SPECIALIST	1.000	42,858	1.000	42,858
00500001	ACADEMIC ENHANCMTN DIRECTOR	0.000	0	1.000	110,980
00500142	EDITORIAL *** MRKTNG COMM MGR	0.000	0	1.000	85,962
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	85,962	0.000	0
00501221	DIRECTOR OF STRATEGIC PLANNING	1.000	95,100	0.000	0
00020010	OFFICER	1.000	125,523	1.000	125,523
00500080	COMP LOTTR & STUD ENR TM LD	1.000	68,142	0.000	0
00500080	COMP LOTTR *** STUD ENR TM LD	0.000	0	1.000	68,142
00020015	SENIOR MANAGER	1.000	99,540	1.000	102,527
00500044	BUDGET MANAGER	1.000	85,962	1.000	85,962
SUB TOTAL		7.000	603,087	7.000	621,954
SALARY TOTAL		8.000	681,787	8.000	690,425

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	48,991	0	11,622	0
0100	54520	SERVICES - PRINTING	0	0	78,378	0
		FOR CONTRACTUAL SERVICES	48,991	0	90,000	0
0700	57940	MISCELLANEOUS CHARGES	90,000	0	0	0
		FOR CONTINGENCIES	90,000	0	0	0
UNIT	TOTAL		138,991	0	90,000	0

UNIT 10880 - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,048	6,537	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,887	16,284	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	30,780	23,851	0	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	89,960	84,424	89,960
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	340,470	194,977	141,849
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,069	1,942	2,198
0000	51320	BUCKET POSITION POINTER	0	0	-12,835	0
0000	51330	BENEFITS POINTER	0	0	-887	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	29,743	6,788
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	223,309	233,938	390,837
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	17,309	7,110
0000	52140	CAREER SERVICE SALARIES - OTHER	0	70,000	120,250	87,317
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	2,836	2,971	5,731
		FOR PERSONAL SERVICES	0	728,644	671,832	731,790
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	80,000	219,713	155,621
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	98
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	848
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	2,450
0100	54520	SERVICES - PRINTING	0	2,000	26,163	25,643
0100	56105	SERVICES - REPAIR CONTRACTS	0	5,000	0	0
0100	57705	SERVICES - SPACE RENTAL	0	114,000	33,139	43,371
		FOR CONTRACTUAL SERVICES	0	201,000	279,015	228,031
0200	54205	TRAVEL EXPENSE	0	0	17,719	4,464
0200	54210	PUPIL TRANSPORTATION	0	13,000	11,600	8,676
0200	54215	CAR FARE	0	0	6,500	224
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	1,600	0
		FOR TRANSPORTATION	0	13,000	37,419	13,364
0300	53205	COMMODITIES - FOOD SUPPLIES	0	25,000	31,822	41,876
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	1,955
0300	53405	COMMODITIES - SUPPLIES	0	44,576	38,392	41,787
0300	53510	COMMODITIES - POSTAGE	0	0	1,079	9
		FOR COMMODITIES/MATERIALS	0	69,576	71,293	85,627
0400	55005	PROPERTY - EQUIPMENT	0	14,000	4,354	9,885
		FOR EQUIPMENT	0	14,000	4,354	9,885

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	9,626	9,515	16,563
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,297	6,224	6,612
9000	57205	PENSIONS - EMPLOYEE, ESP	0	15,632	16,527	27,207
9000	57210	PENSIONS - ESP EMPLOYER	0	23,727	25,113	41,351
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	40,515	41,060	51,119
9000	57405	MEDICARE	0	5,702	8,633	8,566
9000	57415	FICA	0	1,240	7,521	4,045
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,350	2,694	2,951
9000	57605	WORKERS COMPENSATION	0	3,759	3,820	5,632
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	108,848	121,107	164,046
UNIT	TOTAL		0	1,135,068	1,185,020	1,232,743

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	44,362
00020040	PROFESSIONAL IV	0.000	0	2.000	157,690
00500719	ARTS GRANTS SUPERVISOR	0.000	0	0.300	21,257
00010040	PROFESSIONAL IV	0.000	0	1.000	89,960
SUB TOTAL		0.000	0	4.300	313,269
SALARY TOTAL		0.000	0	4.300	313,269

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	15,000	2,894
0000	51300	REGULAR POSITION POINTER	0	0	38,753	0
0000	51320	BUCKET POSITION POINTER	0	0	48,480	0
0000	51330	BENEFITS POINTER	0	0	14,123	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	494
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	63,771	23,791	62,054
0000	52140	CAREER SERVICE SALARIES - OTHER	0	171,500	107,189	59,775
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	810	302	915
		FOR PERSONAL SERVICES	0	236,081	247,638	126,132
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	15,000	75,000	131,805
0100	54520	SERVICES - PRINTING	0	0	0	850
		FOR CONTRACTUAL SERVICES	0	15,000	75,000	132,655
0300	53405	COMMODITIES - SUPPLIES	0	24,385	24,385	6,991
		FOR COMMODITIES/MATERIALS	0	24,385	24,385	6,991
0700	57940	MISCELLANEOUS CHARGES	0	0	89,546	0
		FOR CONTINGENCIES	0	0	89,546	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,464	1,665	4,344
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,776	2,528	6,602
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,150	2,780	6,394
9000	57405	MEDICARE	0	1,599	1,120	1,786
9000	57415	FICA	0	2,883	2,419	3,706
9000	57505	UNEMPLOYMENT COMPENSATION	0	478	178	399
9000	57605	WORKERS COMPENSATION	0	765	285	728
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	24,115	10,975	23,959
UNIT	TOTAL		0	299,581	447,544	289,737

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221231	ACAD PGM IMP-VISUAL/PERF ARTS					
00500719	ARTS GRANTS SUPERVISOR	0.000	0	0.800		63,771
SUB TOTAL		0.000	0	0.800		63,771
SALARY TOTAL		0.000	0	0.800		63,771

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	49,000
		FOR CONTRACTUAL SERVICES	0	0	0	49,000
UNIT	TOTAL		0	0	0	49,000

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,498	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	14,245	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
		FOR COMMODITIES/MATERIALS	0	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		0	21,812	0	0

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	45,815	45,815	43,347	44,757
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	200	25,077
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,649	1,054	997	1,094
0000	51300	REGULAR POSITION POINTER	0	0	26,611	0
0000	51320	BUCKET POSITION POINTER	0	0	-6,110	0
0000	51330	BENEFITS POINTER	0	0	11,025	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	923,208	1,077,243	852,482	2,852,767
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	100,284
0000	52140	CAREER SERVICE SALARIES - OTHER	22,150	20,000	61,529	169,023
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,771	13,683	11,066	41,902
		FOR PERSONAL SERVICES	1,007,593	1,157,795	1,001,147	3,234,904
0100	54105	SERVICES - CONTRACTUAL	0	0	0	84,436
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	120,000	2,700	75,997	603,923
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	1,113
0100	54515	SERVICES - ADVERTISING	0	0	0	28,790
0100	54520	SERVICES - PRINTING	0	0	0	13,117
0100	54525	SERVICES - PRINTING OTHER	0	0	0	1,650
0100	56105	SERVICES - REPAIR CONTRACTS	9,000	0	0	3,300
0100	57705	SERVICES - SPACE RENTAL	0	0	0	9,736
		FOR CONTRACTUAL SERVICES	129,000	2,700	75,997	746,065
0200	54205	TRAVEL EXPENSE	14,400	144,000	8,216	18,660
0200	54210	PUPIL TRANSPORTATION	0	0	0	12,217
0200	54215	CAR FARE	0	0	0	5,145
		FOR TRANSPORTATION	14,400	144,000	8,216	36,022
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	2,286
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	0	1,539
0300	53306	COMMODITIES: SOFTWARE	0	0	0	283
0300	53405	COMMODITIES - SUPPLIES	25,156	25,000	25,000	15,993
0300	53510	COMMODITIES - POSTAGE	0	0	0	237
		FOR COMMODITIES/MATERIALS	25,156	25,000	25,000	20,338
0400	55005	PROPERTY - EQUIPMENT	18,300	25,000	38,000	6,424
		FOR EQUIPMENT	18,300	25,000	38,000	6,424
0700	57940	MISCELLANEOUS CHARGES	0	0	2,428	0
		FOR CONTINGENCIES	0	0	2,428	0

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,902	4,902	4,652	7,851
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,207	3,207	3,034	3,133
9000	57205	PENSIONS - EMPLOYEE, ESP	66,175	75,408	62,026	199,499
9000	57210	PENSIONS - ESP EMPLOYER	100,444	114,456	94,146	301,702
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	135,680	133,464	113,077	322,703
9000	57405	MEDICARE	14,371	16,573	12,219	42,450
9000	57415	FICA	0	1,240	3,144	2,467
9000	57505	UNEMPLOYMENT COMPENSATION	6,784	8,424	7,558	18,108
9000	57605	WORKERS COMPENSATION	12,112	13,478	10,750	33,949
		FOR SPEC.PURPOSE-GENL.BENEFITS	343,675	371,152	310,606	931,862
UNIT	TOTAL		1,538,124	1,725,647	1,461,394	4,975,615

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
113123	HS REDESIGN-STUDENT ADVISORY				
00500266	MANAGER-STUDENT DEVELOPMENT	0.000	0	1.000	95,211
SUB TOTAL		0.000	0	1.000	95,211
251002	SCHOOL COUNCIL RELATIONS				
00500575	SENIOR COMPLIANCE FACILITATORS	5.600	379,781	4.200	313,505
00020015	SENIOR MANAGER	1.000	95,100	0.000	0
00500574	SENIOR COMPLIANCE ANALYST - ES	0.600	54,431	0.600	54,431
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	1.000	49,615
00500929	COMMUNITY RELATIONS COORD	0.000	0	2.000	120,000
00600574	SENIOR COMPLIANCE ANALYST - TC	0.600	45,815	0.600	45,815
00500114	MANAGER - BOARD OF EDUCATION	0.000	0	1.000	100,200
00500107	DEPUTY - ESP	0.600	57,000	0.600	57,000
00500703	DIRECTOR-ATTENDANCE *** TRUANCY	0.000	0	1.000	115,716
00020045	PROFESSIONAL III	1.000	54,253	1.000	54,253
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	115,716	0.000	0
00500293	OFFICE CLERK	1.000	36,639	1.000	36,639
00500075	COMPLIANCE ANALYST	1.000	80,673	1.000	80,673
SUB TOTAL		13.400	969,023	14.000	1,027,847
SALARY TOTAL		13.400	969,023	15.000	1,123,058

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	30,543	30,543	28,899	99,452
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,100	702	665	2,421
0000	51300	REGULAR POSITION POINTER	0	0	52,287	0
0000	51320	BUCKET POSITION POINTER	0	0	7,000	0
0000	51330	BENEFITS POINTER	0	0	17,775	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	242,408	283,291	219,628	313,803
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	37,300	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,880	3,599	2,789	4,618
		FOR PERSONAL SERVICES	277,931	318,135	366,343	420,294
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	2,000	0
		FOR CONTRACTUAL SERVICES	0	0	2,000	0
0200	54210	PUPIL TRANSPORTATION	0	0	8,200	0
		FOR TRANSPORTATION	0	0	8,200	0
0300	53405	COMMODITIES - SUPPLIES	0	0	11,792	0
		FOR COMMODITIES/MATERIALS	0	0	11,792	0
0400	55005	PROPERTY - EQUIPMENT	0	0	43,095	0
		FOR EQUIPMENT	0	0	43,095	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,268	3,268	3,102	17,388
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,138	2,138	2,023	6,961
9000	57205	PENSIONS - EMPLOYEE, ESP	16,969	19,831	17,495	21,966
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	25,758	30,101	26,555	33,160
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	33,920	38,130	29,479	45,720
9000	57405	MEDICARE	3,957	4,550	4,084	4,882
9000	57415	FICA	0	0	1,109	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,910	2,354	2,097	2,662
9000	57605	WORKERS COMPENSATION	3,414	3,767	2,982	4,843
		FOR SPEC.PURPOSE-GENL.BENEFITS	91,334	104,139	88,926	137,582
UNIT	TOTAL		369,265	422,274	520,356	557,876

UNIT 10910 - LSC RELATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
251002	SCHOOL COUNCIL RELATIONS					
00500107	DEPUTY - ESP	0.400	38,000	0.400		38,000
00500575	SENIOR COMPLIANCE FACILITATORS	2.400	168,120	2.800		209,003
00500574	SENIOR COMPLIANCE ANALYST - ES	0.400	36,288	0.400		36,288
00600574	SENIOR COMPLIANCE ANALYST - TC	0.400	30,543	0.400		30,543
SUB TOTAL		3.600	272,951	4.000		313,834
SALARY TOTAL		3.600	272,951	4.000		313,834

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	114,000	114,000	103,000	33,348
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	750	0
0100	54520	SERVICES - PRINTING	20,000	20,000	20,000	0
		FOR CONTRACTUAL SERVICES	134,000	134,000	123,750	33,348
0200	54205	TRAVEL EXPENSE	0	0	4,062	9,317
		FOR TRANSPORTATION	0	0	4,062	9,317
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,288	14,732
0300	53405	COMMODITIES - SUPPLIES	46,000	46,000	50,900	21,697
		FOR COMMODITIES/MATERIALS	46,000	46,000	52,188	36,429
UNIT	TOTAL		180,000	180,000	180,000	79,094

UNIT 10910 - LSC RELATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	13,031	4,514	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	30,870	14,261	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		36,763	21,828	0	0

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	186,132	637,658	317,877	584,976
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,000	4,000	11,000	30,391
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,701	14,666	7,311	14,278
0000	51300	REGULAR POSITION POINTER	0	0	29,269	0
0000	51320	BUCKET POSITION POINTER	0	0	72,800	0
0000	51330	BENEFITS POINTER	0	0	13,778	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	34,700	38,700	20,536
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,303,666	9,535,106	8,793,736	8,694,532
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,000	5,000	10,606
0000	52140	CAREER SERVICE SALARIES - OTHER	553,277	335,099	762,879	278,821
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	148,860	121,089	111,709	128,078
0000	52400	CAREER SERVICE SALARIES - OVERTIME	54,000	17,000	69,663	20,220
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	5,500	0	8,000	0
		FOR PERSONAL SERVICES	10,262,136	10,704,318	10,241,722	9,782,438
0100	54105	SERVICES - CONTRACTUAL	12,174	5,000	31,050	85
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,364,278	408,431	2,346,864	1,781,462
0100	54305	TUITION	9,042	0	9,042	3,764
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	400	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,361	10,598	14,911	44,584
0100	54510	SERVICES - EQUIPMENT RENTAL	546	0	1	0
0100	54515	SERVICES - ADVERTISING	744	0	744	0
0100	54520	SERVICES - PRINTING	73,315	51,207	131,022	18,721
0100	54525	SERVICES - PRINTING OTHER	0	0	2,321	2,406
0100	56105	SERVICES - REPAIR CONTRACTS	28,077	42,395	16,030	2,991
0100	57705	SERVICES - SPACE RENTAL	0	0	14,168	24,095
		FOR CONTRACTUAL SERVICES	1,505,537	517,631	2,566,553	1,878,108
0200	54205	TRAVEL EXPENSE	37,699	8,874	11,733	16,854
0200	54215	CAR FARE	7,800	2,800	3,826	1,352
0200	54220	AUTO REIMBURSEMENT	0	0	1,000	0
		FOR TRANSPORTATION	45,499	11,674	16,559	18,206
0300	53205	COMMODITIES - FOOD SUPPLIES	7,880	1,700	11,180	7,392
0300	53305	COMMODITIES - TEXTBOOKS	0	0	400	7,573
0300	53306	COMMODITIES: SOFTWARE	25,023	25,023	25,154	18,805
0300	53405	COMMODITIES - SUPPLIES	65,411	59,183	95,978	68,427
0300	53510	COMMODITIES - POSTAGE	14,250	13,250	14,015	7,872
		FOR COMMODITIES/MATERIALS	112,564	99,156	146,727	110,069
0400	55005	PROPERTY - EQUIPMENT	53,323	10,672	101,577	67,597
		FOR EQUIPMENT	53,323	10,672	101,577	67,597
0700	57940	MISCELLANEOUS CHARGES	898,235	1,542,825	97,629	0
		FOR CONTINGENCIES	898,235	1,542,825	97,629	0

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,916	68,229	35,124	104,140
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,029	44,635	22,864	41,725
9000	57205	PENSIONS - EMPLOYEE, ESP	677,428	676,908	654,357	608,261
9000	57210	PENSIONS - ESP EMPLOYER	1,028,220	1,027,441	993,382	918,104
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,356,270	1,271,708	1,146,349	1,166,742
9000	57405	MEDICARE	146,535	153,242	137,295	125,810
9000	57415	FICA	11,131	12,409	21,843	13,741
9000	57505	UNEMPLOYMENT COMPENSATION	66,426	76,290	76,656	59,076
9000	57605	WORKERS COMPENSATION	118,615	122,071	109,254	108,776
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,437,570	3,452,933	3,197,124	3,146,375
UNIT	TOTAL		16,314,864	16,339,209	16,367,891	15,002,793

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)					
00020015	SENIOR MANAGER	0.000	0	0.200		24,668
00500661	TAP MANAGER	0.000	0	1.000		94,847
00020040	PROFESSIONAL IV	0.300	20,750	1.000		65,490
00000056	REAL ASSOCIATE COORDINATOR	0.000	0	1.000		104,707
00500217	HUMAN RESOURCES DIRECTOR	0.000	0	1.000		109,015
SUB TOTAL		0.300	20,750	4.200		398,727
221307	STAFF DEVELOPMENT					
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	0.000	0	0.600		62,700
SUB TOTAL		0.000	0	0.600		62,700
231117	SUPPORT SERVICES					
00500332	PROGRAM MANAGER - ESP	4.600	436,050	2.000		187,500
SUB TOTAL		4.600	436,050	2.000		187,500
231601	LABOR AND EMPLOYEE RELS					
00020020	MANAGER	1.000	107,112	1.000		107,112
00020040	PROFESSIONAL IV	1.000	78,714	1.000		78,714
00500700	CULTURAL AFFAIRS MANAGER	1.000	94,824	1.000		94,824
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,862	2.000		78,862
00501229	EMPLOYEE RELATIONS MANAGER	1.000	99,566	0.000		0
00500216	HUMAN RESOURCES ASSISTANT	1.000	45,247	1.000		45,247
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	122,983	1.000		122,983
00500811	SPEC PROJECT COORDINATOR	1.000	81,469	1.000		81,469
00500648	LABOR RELATIONS SPECIALIST	1.000	63,800	1.000		63,800
00501139	EMPLOYEE RELATIONS SPECIALIST	1.000	50,000	0.000		0
00500407	SENIOR LABOR RELS SPCLST - ESP	2.000	180,916	2.000		180,916
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	96,327	1.000		96,327
00500237	LABOR RELATIONS SPECIALIST	2.000	117,925	1.000		57,925
SUB TOTAL		16.000	1,217,745	13.000		1,008,179

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOBCODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
231602	COMPENSATION AND BENEFITS MANAGEMENT			
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,201	42,201
00500352	RELOCATION MANAGER	0.000	0	89,241
00500072	COMPENSATION ANALYST	0.000	0	89,832
00500839	SR. COMP *** BENEFITS ANALYST	0.000	0	79,178
00500073	COMP AND BENEFITS OFFICER	1.000	126,263	126,263
00500839	SR. COMP & BENEFITS ANALYST	1.000	79,178	0
00500074	COMPENSATION MANAGER	1.000	99,313	99,313
00501230	COMP & BENEFITS ANALYST	2.000	114,000	0
00500788	SENIOR BENEFITS ANALYST	2.000	128,503	128,503
SUB TOTAL		8.000	589,458	654,531
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.			
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	23,000
SUB TOTAL		0.000	0	23,000
232102	EXECUTIVE ADMINISTRATION			
00501096	ACTING OFFICER	0.000	0	165,000
00020015	SENIOR MANAGER	0.000	0	114,600
00000360	PROJECT MANAGER	1.000	90,000	100,000
00500332	PROGRAM MANAGER - ESP	2.400	228,950	377,500
00501134	EXEC OFF FOR HUMAN RESOURCES	0.000	0	205,000
00501133	CHIEF HUMAN CAPITAL OFFICER	1.000	205,000	0
00501170	DEPUTY CEO- EXTENDED SCHOOL DY	0.000	0	47,300
SUB TOTAL		4.400	523,950	1,009,400
252401	PAYROLL SERVICES			
00500755	PAYROLL ANALYST	1.000	53,000	106,572
00500973	PAYROLL CLERK	9.000	433,003	441,212
00500310	PAYROLL MANAGER	3.000	284,383	284,383
00500414	SENIOR PAYROLL ANALYST	7.000	510,041	415,729
00500876	PAYROLL BUSINESS ANALYST	1.000	63,800	65,070
00501196	PAYROLL AUDIT ANALYST	1.000	53,000	0
00500974	PAYROLL SUPERVISOR	1.000	58,916	56,009
00501195	LEAD CUSTOMER SRVC COORDINATOR	1.000	63,800	0
00020045	PROFESSIONAL III	1.000	56,875	56,875
00500078	COMPLIANCE MANAGER	1.000	78,700	78,700
00500972	PAYROLL ADMINISTRATOR	5.000	304,288	343,647
00500128	DIRECTOR OF PAYROLL SERVICES	1.000	103,876	103,876
00500332	PROGRAM MANAGER - ESP	1.000	88,740	0
00000106	SUPV OF PAYR ASSIST AND ADJUST	0.000	0	81,974
SUB TOTAL		33.000	2,152,422	2,034,047

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
252402	CENTRALIZED PAYROLL SERVICES			
00501224	TIME & ATTENDANCE SPECIALIST	2.000	128,870	0
00501225	TIME & ATTENDANCE ANALYST	1.000	56,000	0
00501223	TIME & ATTENDANCE MANAGER	1.000	78,700	0
SUB TOTAL		4.000	263,570	0
252601	ETHICS			
00500844	SENIOR POLICY ADVISOR	1.000	101,500	0
SUB TOTAL		1.000	101,500	0
262005	TEACHER EVALUATION			
00000360	PROJECT MANAGER	0.000	0	79,584
SUB TOTAL		0.000	0	79,584
264101	ADMINISTRATIVE SUPPORT			
00500295	OFFICE MANAGER	1.000	85,310	85,310
00500218	HUMAN RESOURCES CONTRCT SPCLST	1.000	45,001	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	41,958
00500164	EXECUTIVE ASSISTANT	1.000	56,851	56,851
SUB TOTAL		3.000	187,162	184,119
264202	RECRUITMENT AND STAFFING			
00020045	PROFESSIONAL III	1.000	56,875	109,875
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	50,000
00300392	SENIOR EMPLOYMENT SPECIALIST	0.000	0	83,535
00020025	TEAM LEADER	0.000	0	204,615
00500409	SENIOR MANAGEMENT ANLYST	1.000	89,659	89,659
00500159	EMPLOYMENT SPECIALIST	1.000	53,000	0
00500348	RECRUITMENT TEAM LEADER	1.000	63,800	73,565
00500419	SENIOR RECRUITER	0.000	0	101,093
SUB TOTAL		4.000	263,334	712,342

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
264203	HR EMPLOYEE SERVICE CENTER			
00500036	BENEFITS MANAGER	1.000	82,656	1.000 82,656
00500297	OMBUDSMAN MANAGER	1.000	78,700	1.000 113,115
00501096	ACTING OFFICER	1.000	125,000	0.000 0
00500801	SR EMPLOYEE RECORDS PROCESSOR	1.000	52,027	1.000 52,027
00500411	SENIOR OFFICE CLERK	1.000	35,356	1.000 35,356
00600752	HR QUALITY ASSURANCE MANAGER	1.000	89,805	1.000 89,805
00500689	SR BENEFITS SERVICE PROFESSNAL	1.000	69,101	1.000 69,101
00500156	EMPLOYEE SERVICES MANAGER	1.000	87,500	1.000 87,500
00500154	EMPLOYEE RECORDS MANAGER	1.000	95,740	1.000 95,740
00500688	BENEFITS SERVICE PROFESSIONAL	5.000	224,872	5.000 224,872
00500157	EMPLOYEE SERVICES OFFICER	1.000	121,051	1.000 121,051
00501256	PEOPLESFT QA PROJ SPECIALIST	1.000	66,990	0.000 0
00500210	HR CUSTOMER SERVICE PROFESSNL	5.000	213,091	5.000 224,847
00500647	SR HR CUSTOMER SERVICE PROF	7.000	407,564	7.000 407,564
00500645	HR CUSTOMER SERVICE REP	6.000	215,864	6.000 215,864
00500385	SENIOR BENEFITS ANALYST	1.000	86,311	1.000 86,311
00500705	EMPLOYEE RECORDS PROCESSOR	1.000	42,001	1.000 42,001
00500295	OFFICE MANAGER	1.000	69,370	1.000 69,370
00501152	CALL CENTER COORDINATOR	1.000	99,387	0.000 0
SUB TOTAL		38.000	2,262,386	35.000 2,017,180
264205	SUB TEACHER ASSIGNMENT SVCS			
00500159	EMPLOYMENT SPECIALIST	2.000	111,189	2.000 111,189
SUB TOTAL		2.000	111,189	2.000 111,189
264206	NATIONAL BOARD CERTIFICATION			
00600623	TEAM LEADER - TCH	0.000	0	1.000 74,767
SUB TOTAL		0.000	0	1.000 74,767
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE			
00500707	EOCO INVESTIGATOR	2.000	117,278	2.000 117,278
00500708	EQUAL OPPORTUNITY COMPLNC ADMN	1.000	101,651	1.000 101,651
00500672	ADA ADMINISTRATOR	1.000	103,654	1.000 103,654
00020020	MANAGER	1.000	115,710	1.000 115,710
SUB TOTAL		5.000	438,293	5.000 438,293

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
264211	HUMAN RESOURCES TECHNOLOGY			
00500872	SR BENEFITS ADMIN ANALYST	1.000	90,000	90,000
00500875	HUMAN RESOURCES FINANCE MGR	1.000	123,285	123,285
00500956	APPLICATION SERVICES OFFICER	0.000	0	131,525
00500983	PEOPLESOFT PROJECT LEADER	0.000	0	85,000
00500403	SENIOR HRIS ANALYST - ESP	1.000	89,442	89,442
00500890	HRIS SR BUSINESS ANALYST	1.000	90,000	90,000
00501152	CALL CENTER COORDINATOR	0.000	0	99,387
SUB TOTAL		4.000	392,727	708,639
264214	PRINCIPAL RECRUITMENT			
00501183	DIRECTOR-TALENT ACQUISITION	0.700	74,900	0
00600746	LEADERSHIP RECRUITMENT PROG MG	0.000	0	76,500
SUB TOTAL		0.700	74,900	76,500
264215	ENTERPRISE LEARNING MANAGEMENT (ELM)			
00500770	PROJECT COORDINATOR	2.000	107,050	114,050
00500936	PROJECT MANAGER - PRO IV	1.000	85,000	80,000
00500251	MANAGER - ESP	1.000	97,312	97,312
SUB TOTAL		4.000	289,362	291,362
264217	TALENT MANAGEMENT			
00501096	ACTING OFFICER	1.000	165,000	0
SUB TOTAL		1.000	165,000	0
264218	SISTER CITIES RECRUITMENT EXCHANGE PROGRAM			
00973000	ADMINISTRATOR	0.000	0	100,705
SUB TOTAL		0.000	0	100,705
SALARY TOTAL		133.000	9,489,798	10,172,764

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	319	0
0000	51330	BENEFITS POINTER	0	0	1,295	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	219,630	219,630	211,470	136,686
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,515	2,790	2,686	2,015
		FOR PERSONAL SERVICES	223,145	222,420	215,770	138,701
9000	57205	PENSIONS - EMPLOYEE, ESP	15,374	15,374	14,803	9,568
9000	57210	PENSIONS - ESP EMPLOYER	23,335	23,335	22,469	14,248
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	38,132	36,828	17,050
9000	57405	MEDICARE	3,185	3,185	3,006	1,946
9000	57505	UNEMPLOYMENT COMPENSATION	1,538	1,648	1,777	879
9000	57605	WORKERS COMPENSATION	2,746	2,636	2,538	1,603
		FOR SPEC.PURPOSE-GENL.BENEFITS	88,578	84,310	81,421	45,294
UNIT	TOTAL		311,723	306,730	297,191	183,995

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231602	COMPENSATION AND BENEFITS MANAGEMENT				
00500900	BENEFITS BUSINESS ANALYST	0.000	0	1.000	79,937
00500554	UNEMPLOYMENT INSURANCE ANLYST	1.000	59,976	1.000	59,976
SUB TOTAL		1.000	59,976	2.000	139,913
252401	PAYROLL SERVICES				
00500900	BENEFITS BUSINESS ANALYST	1.000	79,937	0.000	0
SUB TOTAL		1.000	79,937	0.000	0
264203	HR EMPLOYEE SERVICE CENTER				
00500645	HR CUSTOMER SERVICE REP	1.000	44,547	1.000	44,547
00500543	TELEPHONE OPERATOR	1.000	35,170	1.000	35,170
SUB TOTAL		2.000	79,717	2.000	79,717
SALARY TOTAL		4.000	219,630	4.000	219,630

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	278,190	512,795	430,123	397,488
0000	51130	TEACHER SALARIES - EXTENDED DAY	514,000	664,126	751,188	11,767
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,014	11,795	9,893	9,710
0000	51300	REGULAR POSITION POINTER	0	0	195,646	0
0000	51320	BUCKET POSITION POINTER	0	0	5,278	0
0000	51330	BENEFITS POINTER	0	0	50,941	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,006,211	1,679,823	1,654,016	1,402,775
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	13,050	8,050	13,050	125
0000	52140	CAREER SERVICE SALARIES - OTHER	506,800	463,676	502,733	148,446
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	32,100	21,334	21,151	20,596
0000	52400	CAREER SERVICE SALARIES - OVERTIME	15,547	9,547	27,935	6,758
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	0	3,700	0
		FOR PERSONAL SERVICES	3,375,912	3,371,146	3,665,654	1,997,665
0100	54105	SERVICES - CONTRACTUAL	0	0	470,836	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	423,828	374,747	846,380	102,642
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,838	17,838	19,543	2,053
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	2,000	0
0100	54515	SERVICES - ADVERTISING	41,351	65,237	46,837	6,928
0100	54520	SERVICES - PRINTING	65,994	112,294	89,700	12,046
0100	54525	SERVICES - PRINTING OTHER	14,000	24,000	24,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,500	1,500	1,500	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,000	2,000	3,350	0
0100	57705	SERVICES - SPACE RENTAL	6,000	26,000	26,000	0
		FOR CONTRACTUAL SERVICES	567,511	625,616	1,530,146	123,669
0200	54205	TRAVEL EXPENSE	40,200	53,700	48,915	3,885
0200	54210	PUPIL TRANSPORTATION	3,500	7,000	7,000	0
0200	54215	CAR FARE	7,245	19,691	9,245	1,845
		FOR TRANSPORTATION	50,945	80,391	65,160	5,730
0300	53205	COMMODITIES - FOOD SUPPLIES	15,000	70,100	15,800	1,823
0300	53305	COMMODITIES - TEXTBOOKS	19,500	83,723	18,785	948
0300	53306	COMMODITIES: SOFTWARE	3,500	3,500	3,500	0
0300	53405	COMMODITIES - SUPPLIES	272,944	123,954	110,277	32,381
0300	53510	COMMODITIES - POSTAGE	31,800	31,800	31,800	5,549
		FOR COMMODITIES/MATERIALS	342,744	313,077	180,162	40,701
0400	55005	PROPERTY - EQUIPMENT	18,800	41,048	28,800	8,019
		FOR EQUIPMENT	18,800	41,048	28,800	8,019
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	25,042	481,068	0	0
0700	57940	MISCELLANEOUS CHARGES	220,095	324,000	81,837	0
		FOR CONTINGENCIES	245,137	805,068	81,837	0

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	29,767	54,870	61,303	69,753
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,474	35,896	40,000	27,824
9000	57205	PENSIONS - EMPLOYEE, ESP	148,787	122,571	123,539	97,884
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	225,837	186,046	187,514	147,220
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	342,380	284,083	263,721	206,248
9000	57405	MEDICARE	48,336	48,399	46,464	25,785
9000	57415	FICA	24,025	24,335	27,909	2,628
9000	57505	UNEMPLOYMENT COMPENSATION	15,990	16,444	17,791	11,467
9000	57605	WORKERS COMPENSATION	28,553	26,314	25,010	21,052
		FOR SPEC.PURPOSE-GENL.BENEFITS	883,149	798,958	793,251	609,861
UNIT	TOTAL		5,484,198	6,035,304	6,345,010	2,785,645

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221044	INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING					
00600770	TEACHER EVALUATION MANAGER	1.000	78,700	0.000		0
00975000	COORDINATOR	0.000	0	1.000		74,946
SUB TOTAL		1.000	78,700	1.000		74,946
221312	ALTERNATIVE CERTIFICATION					
00020025	TEAM LEADER	1.000	70,068	0.000		0
00500802	SR PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000		81,530
SUB TOTAL		1.000	70,068	1.000		81,530
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.					
00010035	PROFESSIONAL V	0.000	0	1.000		111,726
00500598	SPECL PROJECTS COORDINATOR	1.000	54,688	1.000		54,688
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	0.800		92,000
00020070	ADMINISTRATIVE III	0.000	0	1.000		34,914
SUB TOTAL		1.000	54,688	3.800		293,328
233032	NCLB HR REQUIREMENTS					
00500335	PROJECT COORDINATOR - ESP	1.000	41,700	1.000		41,700
00600251	MANAGER - TCH	1.000	101,652	1.000		101,652
00500740	JR PROJECT ANALYST	1.000	61,395	1.000		61,395
SUB TOTAL		3.000	204,747	3.000		204,747
262005	TEACHER EVALUATION					
00500936	PROJECT MANAGER - PRO IV	1.000	63,800	1.000		63,800
SUB TOTAL		1.000	63,800	1.000		63,800
264202	RECRUITMENT AND STAFFING					
00500348	RECRUITMENT TEAM LEADER	0.000	0	1.000		89,305
00500802	SR PROGRAM DEVELOPMENT ANALYST	1.000	101,093	0.000		0
00500346	RECRUITMNT *** WRKFORCE PLN OFF	0.000	0	1.000		126,633
00500159	EMPLOYMENT SPECIALIST	1.000	53,000	0.000		0
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	64,148	1.000		64,148
00500623	TEAM LEADER - ESP	1.000	63,800	0.000		0
00020025	TEAM LEADER	6.000	416,918	5.000		354,715
00500158	EMPLOYEE SERVICES REP	1.000	40,000	0.000		0
00500347	RECRUITMENT MANAGER	1.000	99,298	1.000		99,298
SUB TOTAL		12.000	838,257	9.000		734,099

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
264203	HR EMPLOYEE SERVICE CENTER			
00500623	TEAM LEADER - ESP	0.000	0	65,000
00500210	HR CUSTOMER SERVICE PROFESSNL	1.000	45,164	92,109
00500219	HUMAN RESOURCES TEAM LEADER	0.000	0	73,335
00500647	SR HR CUSTOMER SERVICE PROF	2.000	114,118	62,670
00500156	EMPLOYEE SERVICES MANAGER	1.000	87,582	87,582
00500164	EXECUTIVE ASSISTANT	1.000	45,025	45,025
00500645	HR CUSTOMER SERVICE REP	3.000	102,120	102,120
SUB TOTAL		8.000	394,009	527,841
264205	SUB TEACHER ASSIGNMENT SVCS			
00500348	RECRUITMENT TEAM LEADER	1.000	89,305	0
SUB TOTAL		1.000	89,305	0
264206	NATIONAL BOARD CERTIFICATION			
00500212	HUMAN CAPITAL PROJECT MANAGER	1.000	41,700	0
00500092	CURRICULUM FACILITATOR	1.000	97,838	97,838
SUB TOTAL		2.000	139,538	97,838
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE			
00500707	EOCO INVESTIGATOR	1.000	61,489	61,489
SUB TOTAL		1.000	61,489	61,489
264214	PRINCIPAL RECRUITMENT			
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,000	0
00501183	DIRECTOR-TALENT ACQUISITION	0.300	32,100	0
SUB TOTAL		1.300	73,100	0
264215	ENTERPRISE LEARNING MANAGEMENT (ELM)			
00500770	PROJECT COORDINATOR	1.000	53,000	53,000
SUB TOTAL		1.000	53,000	53,000
264219	TALENT ACQUISITION			
00501189	MANAGER -TALENT ACQUISITION	2.000	163,700	0
SUB TOTAL		2.000	163,700	0
SALARY TOTAL		35.300	2,284,401	2,192,618

UNIT 11010 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	79,739	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	1,856	0
0000	51300	REGULAR POSITION POINTER	0	0	53,634	0
0000	51320	BUCKET POSITION POINTER	0	0	-11,943	0
0000	51330	BENEFITS POINTER	0	0	14,249	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	162,250	177,372	132,997	45,416
0000	52140	CAREER SERVICE SALARIES - OTHER	29,000	0	52,210	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,596	2,252	1,684	675
		FOR PERSONAL SERVICES	193,846	179,624	324,426	46,091
0100	54105	SERVICES - CONTRACTUAL	0	0	7,004,250	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	190,000	50,000	190,000	0
0100	54520	SERVICES - PRINTING	0	25,000	17,000	0
0100	57705	SERVICES - SPACE RENTAL	0	25,000	0	6,408
		FOR CONTRACTUAL SERVICES	190,000	100,000	7,211,250	6,408
0200	54205	TRAVEL EXPENSE	0	0	18,696	0
		FOR TRANSPORTATION	0	0	18,696	0
0300	53305	COMMODITIES - TEXTBOOKS	0	25,000	0	0
0300	53405	COMMODITIES - SUPPLIES	0	10,000	10,250	0
		FOR COMMODITIES/MATERIALS	0	35,000	10,250	0
0400	55005	PROPERTY - EQUIPMENT	0	0	1,546,950	0
		FOR EQUIPMENT	0	0	1,546,950	0
0700	57940	MISCELLANEOUS CHARGES	0	55,000	137,290	0
		FOR CONTINGENCIES	0	55,000	137,290	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	8,634	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	5,649	0
9000	57205	PENSIONS - EMPLOYEE, ESP	13,388	12,416	10,737	3,179
9000	57210	PENSIONS - ESP EMPLOYER	0	0	41	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	20,320	18,846	17,655	4,832
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	18,550	17,159	20,610	3,171
9000	57405	MEDICARE	2,773	2,572	3,814	649
9000	57415	FICA	0	0	1,997	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,136	1,330	1,826	319
9000	57605	WORKERS COMPENSATION	2,028	2,128	2,560	533
		FOR SPEC.PURPOSE-GENL.BENEFITS	58,195	54,451	73,523	12,683
UNIT	TOTAL		442,041	424,075	9,322,385	65,182

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)					
00020040	PROFESSIONAL IV	0.800	62,250	0.000		0
00020015	SENIOR MANAGER	1.000	100,000	0.800		98,672
SUB TOTAL		1.800	162,250	0.800		98,672
264202	RECRUITMENT AND STAFFING					
00501147	TEACHER PIPELINE PROJ MANAGER	0.000	0	1.000		78,700
SUB TOTAL		0.000	0	1.000		78,700
SALARY TOTAL		1.800	162,250	1.800		177,372

UNIT 11010 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,740	6,152	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	28,579	15,899	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	34,472	23,466	0	0

UNIT 11090 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	129,865
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	1,930
		FOR PERSONAL SERVICES	0	0	0	131,795
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	216,676
0100	54305	TUITION	0	0	0	27,303
0100	54515	SERVICES - ADVERTISING	0	0	0	395
		FOR CONTRACTUAL SERVICES	0	0	0	244,374
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	9,090
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	13,817
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	4,670
9000	57405	MEDICARE	0	0	0	1,857
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	952
9000	57605	WORKERS COMPENSATION	0	0	0	1,525
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	31,911
UNIT	TOTAL		0	0	0	408,080

UNIT 11090 - OFFICE OF HUMAN CAPITAL

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	302,808
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	350
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	1,107
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	7,000
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	5,712
		FOR PERSONAL SERVICES	0	0	0	316,977
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	723,191
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	62,040
0100	54520	SERVICES - PRINTING	0	0	0	5,366
0100	57705	SERVICES - SPACE RENTAL	0	0	0	5,173
		FOR CONTRACTUAL SERVICES	0	0	0	795,770
0200	54215	CAR FARE	0	0	0	1,400
		FOR TRANSPORTATION	0	0	0	1,400
0300	53405	COMMODITIES - SUPPLIES	0	0	0	10,678
0300	53510	COMMODITIES - POSTAGE	0	0	0	7,249
		FOR COMMODITIES/MATERIALS	0	0	0	17,927
0400	55005	PROPERTY - EQUIPMENT	0	0	0	12,352
		FOR EQUIPMENT	0	0	0	12,352
9000	57405	MEDICARE	0	0	0	3,838
9000	57415	FICA	0	0	0	434
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	4,272
UNIT	TOTAL		0	0	0	1,148,698

UNIT 11090 - OFFICE OF HUMAN CAPITAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	49,539
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	734
		FOR PERSONAL SERVICES	0	0	0	50,273
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	3,468
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	5,271
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	4,437
9000	57405	MEDICARE	0	0	0	703
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	357
9000	57605	WORKERS COMPENSATION	0	0	0	581
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	14,817
UNIT	TOTAL		0	0	0	65,090

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-11,840	0
0000	51330	BENEFITS POINTER	0	0	-5,567	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	132,278	159,341	137,491	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,116	2,024	1,746	0
		FOR PERSONAL SERVICES	134,394	161,365	121,830	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	477,383	183,379	25,000
0100	54520	SERVICES - PRINTING	0	7,809	1,733	0
0100	57705	SERVICES - SPACE RENTAL	0	2,421	14,410	0
		FOR CONTRACTUAL SERVICES	0	487,613	199,522	25,000
0200	54205	TRAVEL EXPENSE	0	0	395	0
		FOR TRANSPORTATION	0	0	395	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	13,844	15,844	0
0300	53405	COMMODITIES - SUPPLIES	0	891	0	0
		FOR COMMODITIES/MATERIALS	0	14,735	15,844	0
0700	57940	MISCELLANEOUS CHARGES	0	0	36,000	0
		FOR CONTINGENCIES	0	0	36,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	9,260	11,154	9,624	0
9000	57210	PENSIONS - ESP EMPLOYER	14,054	16,930	14,609	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,780	14,300	12,963	0
9000	57405	MEDICARE	1,918	2,311	1,950	0
9000	57505	UNEMPLOYMENT COMPENSATION	926	1,195	1,148	0
9000	57605	WORKERS COMPENSATION	1,654	1,912	1,650	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,592	47,802	41,944	0
UNIT	TOTAL		175,986	711,515	415,535	25,000

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.					
00500295	OFFICE MANAGER	0.500	31,268	0.500		33,078
SUB TOTAL		0.500	31,268	0.500		33,078
232102	EXECUTIVE ADMINISTRATION					
00500905	TALENT MANAGEMENT OFFICER	0.800	101,010	1.000		126,263
SUB TOTAL		0.800	101,010	1.000		126,263
SALARY TOTAL		1.300	132,278	1.500		159,341

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	317,406	0
0000	51330	BENEFITS POINTER	0	0	109,585	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	439,430	534,078	183,305	13,382
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	0	40,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,031	6,781	2,328	206
		FOR PERSONAL SERVICES	486,461	540,859	652,624	13,588
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	343,329	258,500	1,460,089	12,700
0100	54520	SERVICES - PRINTING	500	35,185	500	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,000	2,000	2,000	0
0100	57705	SERVICES - SPACE RENTAL	0	0	20,050	0
		FOR CONTRACTUAL SERVICES	345,829	295,685	1,482,639	12,700
0200	54205	TRAVEL EXPENSE	0	0	2,147	0
0200	54215	CAR FARE	745	745	745	0
		FOR TRANSPORTATION	745	745	2,892	0
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	45,000	266	0
0300	53405	COMMODITIES - SUPPLIES	0	2,000	2,000	0
		FOR COMMODITIES/MATERIALS	2,000	47,000	2,266	0
0400	55005	PROPERTY - EQUIPMENT	0	48	20,928	0
		FOR EQUIPMENT	0	48	20,928	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	112,697	0	112,697	0
		FOR CONTINGENCIES	112,697	0	112,697	0
9000	57205	PENSIONS - EMPLOYEE, ESP	33,560	37,386	15,631	937
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	50,939	56,745	23,726	1,424
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,820	52,431	20,484	1,780
9000	57405	MEDICARE	6,951	7,743	3,192	186
9000	57415	FICA	0	0	158	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,075	4,004	1,714	110
9000	57605	WORKERS COMPENSATION	5,491	6,408	2,200	158
		FOR SPEC.PURPOSE-GENL.BENEFITS	149,836	164,717	67,105	4,595
UNIT	TOTAL		1,097,568	1,049,054	2,341,151	30,883

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
231117	SUPPORT SERVICES					
00500936	PROJECT MANAGER - PRO IV	1.000	66,909	1.000		70,000
00500852	SENIOR PROJECT MANAGER	1.000	86,000	1.000		86,000
00020015	SENIOR MANAGER	2.000	230,000	3.000		345,000
SUB TOTAL		4.000	382,909	5.000		501,000
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.					
00500295	OFFICE MANAGER	0.500	31,268	0.500		33,078
SUB TOTAL		0.500	31,268	0.500		33,078
232102	EXECUTIVE ADMINISTRATION					
00500905	TALENT MANAGEMENT OFFICER	0.200	25,253	0.000		0
SUB TOTAL		0.200	25,253	0.000		0
SALARY TOTAL		4.700	439,430	5.500		534,078

UNIT 11110 - LEADERSHIP DEVELOPMENT AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,440	5,597	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,279	15,344	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,172	22,911	0	0

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	58,615
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,432
0000	51300	REGULAR POSITION POINTER	0	0	12,733	0
0000	51330	BENEFITS POINTER	0	0	3,687	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	306,407	306,407	250,103	337,848
0000	52140	CAREER SERVICE SALARIES - OTHER	0	20,000	43,000	46,516
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,902	3,891	3,176	4,974
		FOR PERSONAL SERVICES	311,309	330,298	312,699	449,385
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	80,364	130,615
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	60	0
0100	54520	SERVICES - PRINTING	2,000	2,000	2,000	727
0100	56105	SERVICES - REPAIR CONTRACTS	0	2,000	2,000	1,478
		FOR CONTRACTUAL SERVICES	2,000	4,000	84,424	132,820
0200	54205	TRAVEL EXPENSE	0	0	0	1,871
		FOR TRANSPORTATION	0	0	0	1,871
0300	53205	COMMODITIES - FOOD SUPPLIES	800	1,000	1,000	2,045
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	4,940	4,065
		FOR COMMODITIES/MATERIALS	5,800	6,000	5,940	6,110
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	10,282
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	4,103
9000	57205	PENSIONS - EMPLOYEE, ESP	21,448	21,448	17,507	23,649
9000	57210	PENSIONS - ESP EMPLOYER	32,557	32,557	26,573	35,944
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	38,132	31,695	40,368
9000	57405	MEDICARE	4,443	4,733	4,173	6,293
9000	57415	FICA	0	1,240	2,666	2,884
9000	57505	UNEMPLOYMENT COMPENSATION	2,146	2,297	2,116	2,476
9000	57605	WORKERS COMPENSATION	3,831	3,676	3,001	4,647
		FOR SPEC.PURPOSE-GENL.BENEFITS	106,825	104,083	87,731	130,646
UNIT	TOTAL		425,934	444,381	490,794	720,832

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211204	ASSESSMENT					
00020035	PROFESSIONAL V	1.000	78,700	1.000	78,700	
00500420	SENIOR RESEARCH ANALYST	2.000	182,760	2.000	182,760	
00500777	RESEARCH ANALYST I	1.000	44,947	1.000	44,947	
SUB TOTAL		4.000	306,407	4.000	306,407	
SALARY TOTAL		4.000	306,407	4.000	306,407	

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	1,833	0
0000	51330	BENEFITS POINTER	0	0	2,326	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	347,174	347,174	329,604	331,775
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,555	4,409	4,186	4,891
		FOR PERSONAL SERVICES	352,729	351,583	337,949	336,666
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	14,000	13,850
0100	54520	SERVICES - PRINTING	0	0	60,000	0
		FOR CONTRACTUAL SERVICES	0	0	74,000	13,850
0300	53305	COMMODITIES - TEXTBOOKS	0	0	6,851	0
		FOR COMMODITIES/MATERIALS	0	0	6,851	0
9000	57205	PENSIONS - EMPLOYEE, ESP	24,301	24,301	23,072	23,224
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,887	36,887	35,020	34,733
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	38,132	36,100	32,472
9000	57405	MEDICARE	5,034	5,034	4,690	4,701
9000	57505	UNEMPLOYMENT COMPENSATION	2,431	2,603	2,774	2,127
9000	57605	WORKERS COMPENSATION	4,339	4,167	3,955	3,890
		FOR SPEC.PURPOSE-GENL.BENEFITS	115,392	111,124	105,611	101,147
UNIT	TOTAL		468,121	462,707	524,411	451,663

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211202	DATA MANAGEMENT					
00500420	SENIOR RESEARCH ANALYST	1.000	89,576	1.000		89,576
SUB TOTAL		1.000	89,576	1.000		89,576
211204	ASSESSMENT					
00020040	PROFESSIONAL IV	1.000	74,250	1.000		74,250
SUB TOTAL		1.000	74,250	1.000		74,250
228120	CATEG ASSESSMENT/TESTING					
00500019	ASSESSMENT SPECIALIST	1.000	63,800	1.000		63,800
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000		46,548
SUB TOTAL		2.000	110,348	2.000		110,348
266209	NCLB SUPPLEMENTARY SERVICES					
00500800	SENIOR DATA ANALYST	1.000	73,000	1.000		73,000
SUB TOTAL		1.000	73,000	1.000		73,000
SALARY TOTAL		5.000	347,174	5.000		347,174

UNIT 11210 - OFFICE OF STUDENT ASSESSMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,894	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	14,641	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
		FOR COMMODITIES/MATERIALS	0	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		0	22,208	0	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	-11,366	794,264
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	19,404
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	-2,022	504,079
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	8,854
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	-19	7,381
		FOR PERSONAL SERVICES	0	0	-13,407	1,333,982
0100	54105	SERVICES - CONTRACTUAL	0	0	0	300
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	870
0100	54130	SERVICES - NON PROFESSIONAL	0	0	0	63,579
0100	54520	SERVICES - PRINTING	0	0	0	10,447
		FOR CONTRACTUAL SERVICES	0	0	0	75,196
0200	54215	CAR FARE	0	0	0	210
		FOR TRANSPORTATION	0	0	0	210
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	250
0300	53405	COMMODITIES - SUPPLIES	0	0	0	3,724
		FOR COMMODITIES/MATERIALS	0	0	0	3,974
0400	55005	PROPERTY - EQUIPMENT	0	0	0	3,858
		FOR EQUIPMENT	0	0	0	3,858
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	135,118
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	55,585
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	-142	35,285
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-215	52,935
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	108,764
9000	57405	MEDICARE	0	0	-194	15,762
9000	57415	FICA	0	0	0	459
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	-74	7,973
9000	57605	WORKERS COMPENSATION	0	0	-150	15,214
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	-775	427,095
UNIT	TOTAL		0	0	-14,182	1,844,315

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	1,376
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	33
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	37,492
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	546
		FOR PERSONAL SERVICES	0	0	0	39,447
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	262
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	96
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	2,624
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	3,989
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	5,256
9000	57405	MEDICARE	0	0	0	526
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	188
9000	57605	WORKERS COMPENSATION	0	0	0	455
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	13,396
UNIT	TOTAL		0	0	0	52,843

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	100,184
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	2,448
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	-1,638	267,126
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	-15	3,912
		FOR PERSONAL SERVICES	0	0	-1,653	373,670
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	11,949
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	5,623
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	7,013
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	-115	18,761
9000	57210	PENSIONS - ESP EMPLOYER	0	0	-46	15,124
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	-128	13,000
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	40,241
9000	57405	MEDICARE	0	0	-24	4,611
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	-9	2,149
9000	57605	WORKERS COMPENSATION	0	0	-18	4,303
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	-340	122,774
UNIT	TOTAL		0	0	-1,993	496,444

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	253,017	365,215	347,497	363,601
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,109	8,401	7,992	8,884
0000	51300	REGULAR POSITION POINTER	0	0	-3,541	0
0000	51330	BENEFITS POINTER	0	0	-711	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	704,647	437,367	452,697	425,564
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,275	5,555	5,749	6,275
		FOR PERSONAL SERVICES	978,048	816,538	809,683	804,324
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	164,730	216,421
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	460	0
0100	54520	SERVICES - PRINTING	0	0	13,910	38,763
		FOR CONTRACTUAL SERVICES	0	0	179,100	255,184
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	49
0300	53306	COMMODITIES: SOFTWARE	0	0	0	133,928
0300	53405	COMMODITIES - SUPPLIES	0	0	0	19,063
		FOR COMMODITIES/MATERIALS	0	0	0	153,040
0400	55005	PROPERTY - EQUIPMENT	0	0	0	581
		FOR EQUIPMENT	0	0	0	581
0700	57940	MISCELLANEOUS CHARGES	0	0	23,973	0
		FOR CONTINGENCIES	0	0	23,973	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,073	39,078	37,296	63,822
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,711	25,565	24,325	25,452
9000	57205	PENSIONS - EMPLOYEE, ESP	49,325	30,616	31,689	29,790
9000	57210	PENSIONS - ESP EMPLOYER	74,868	46,470	48,099	44,732
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	66,731	80,582	59,901
9000	57405	MEDICARE	13,886	11,638	8,661	7,337
9000	57505	UNEMPLOYMENT COMPENSATION	6,702	6,019	6,814	5,054
9000	57605	WORKERS COMPENSATION	11,972	9,632	9,602	9,253
		FOR SPEC.PURPOSE-GENL.BENEFITS	328,737	235,749	247,068	245,341
UNIT	TOTAL		1,306,785	1,052,287	1,259,824	1,458,470

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
111066	EARLY CHILDHOOD-INSTRUCTION					
00010015	SENIOR MANAGER	1.000	116,553	1.000		116,553
SUB TOTAL		1.000	116,553	1.000		116,553
111085	EARLY CHILDHOOD: SUBCONTRACTING					
00020055	PROFESSIONAL I	1.000	42,488	0.000		0
SUB TOTAL		1.000	42,488	0.000		0
231117	SUPPORT SERVICES					
00020040	PROFESSIONAL IV	1.000	80,000	0.000		0
SUB TOTAL		1.000	80,000	0.000		0
233019	EARLY CHILDHOOD-PREKG-ADMN					
00500295	OFFICE MANAGER	1.000	56,282	1.000		56,282
00500309	PAYROLL COORDINATOR	2.000	129,308	2.000		129,308
00020035	PROFESSIONAL V	1.000	90,000	1.000		82,656
00010035	PROFESSIONAL V	0.000	0	1.000		112,198
00020020	MANAGER	1.000	90,480	1.000		90,480
00500326	PRODUCTION AND EDITING COORD	1.000	78,641	1.000		78,641
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	136,464	1.000		136,464
00020045	PROFESSIONAL III	2.000	137,448	0.000		0
SUB TOTAL		9.000	718,623	8.000		686,029
SALARY TOTAL		12.000	957,664	9.000		802,582

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	198,244	198,244	188,317	197,499
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,137	4,560	4,331	4,826
0000	51300	REGULAR POSITION POINTER	0	0	2,691	0
0000	51330	BENEFITS POINTER	0	0	3,486	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,418	58,418	55,273	57,070
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	935	742	702	841
		FOR PERSONAL SERVICES	264,734	261,964	254,800	260,236
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	81,720	81,720	18,250	800
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	455	2,455	2,225	89
0100	54520	SERVICES - PRINTING	1,630	1,630	0	93
0100	57705	SERVICES - SPACE RENTAL	320	320	6,628	320
		FOR CONTRACTUAL SERVICES	84,125	86,125	27,103	1,302
0300	53305	COMMODITIES - TEXTBOOKS	43,898	0	0	0
0300	53405	COMMODITIES - SUPPLIES	26,865	31,875	52,992	13,048
		FOR COMMODITIES/MATERIALS	70,763	31,875	52,992	13,048
0400	55005	PROPERTY - EQUIPMENT	4,102	0	38,675	0
		FOR EQUIPMENT	4,102	0	38,675	0
0700	57940	MISCELLANEOUS CHARGES	0	0	1	0
		FOR CONTINGENCIES	0	0	1	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	21,212	21,212	20,211	34,640
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,877	13,877	13,182	13,825
9000	57205	PENSIONS - EMPLOYEE, ESP	4,089	4,089	3,869	3,995
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,207	6,207	5,873	6,072
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	28,599	27,621	25,575
9000	57405	MEDICARE	3,722	3,722	2,837	2,803
9000	57505	UNEMPLOYMENT COMPENSATION	1,797	1,925	2,070	1,631
9000	57605	WORKERS COMPENSATION	3,208	3,080	2,923	2,985
		FOR SPEC.PURPOSE-GENL.BENEFITS	85,912	82,711	78,586	91,526
UNIT	TOTAL		509,636	462,675	452,157	366,112

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
233019	EARLY CHILDHOOD-PREKG-ADMN					
00500164	EXECUTIVE ASSISTANT	1.000	58,418	1.000		58,418
00500330	PROGRAM ADMINISTRATOR	2.000	198,244	2.000		198,244
SUB TOTAL		3.000	256,662	3.000		256,662
SALARY TOTAL		3.000	256,662	3.000		256,662

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	45,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	720	0	0	0
		FOR PERSONAL SERVICES	45,720	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	70,000	70,092	60,247	91,207
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	5,787	0
0100	57705	SERVICES - SPACE RENTAL	0	0	0	3,125
		FOR CONTRACTUAL SERVICES	70,000	70,092	66,034	94,332
0200	54215	CAR FARE	0	0	0	9,984
		FOR TRANSPORTATION	0	0	0	9,984
9000	57205	PENSIONS - EMPLOYEE, ESP	3,150	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,781	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	0	0	0
9000	57405	MEDICARE	652	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	315	0	0	0
9000	57605	WORKERS COMPENSATION	562	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	20,060	0	0	0
UNIT	TOTAL		135,780	70,092	66,034	104,316

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
300006	EARLY CHILDHOOD-COMM SERV				
00500094	DATA ANALYST	1.000	45,000	0.000	0
SUB TOTAL		1.000	45,000	0.000	0
SALARY TOTAL		1.000	45,000	0.000	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,352	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	25,191	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		31,084	21,554	0	0

UNIT 11375 - LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	11,142	0
0000	51330	BENEFITS POINTER	0	0	4,258	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	182,355	192,359	156,019	213,900
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,918	2,442	2,128	3,128
		FOR PERSONAL SERVICES	185,273	194,801	173,547	217,028
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	131	131	26,935
0100	54520	SERVICES - PRINTING	0	388	388	397
		FOR CONTRACTUAL SERVICES	0	519	519	27,332
0200	54205	TRAVEL EXPENSE	0	505	0	14,661
0200	54210	PUPIL TRANSPORTATION	0	0	0	600
0200	54215	CAR FARE	0	0	238	0
		FOR TRANSPORTATION	0	505	238	15,261
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,831	0
0300	53405	COMMODITIES - SUPPLIES	0	17,668	4,537	16,742
		FOR COMMODITIES/MATERIALS	0	17,668	6,368	16,742
9000	57205	PENSIONS - EMPLOYEE, ESP	12,765	13,465	10,921	14,973
9000	57210	PENSIONS - ESP EMPLOYER	19,376	20,438	16,577	22,304
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	9,533	10,633	20,150
9000	57405	MEDICARE	2,644	2,789	2,233	3,026
9000	57505	UNEMPLOYMENT COMPENSATION	1,276	1,442	1,308	1,274
9000	57605	WORKERS COMPENSATION	2,279	2,308	1,872	2,504
		FOR SPEC.PURPOSE-GENL.BENEFITS	59,540	49,975	43,544	64,231
UNIT	TOTAL		244,813	263,468	224,216	340,594

UNIT 11375 - LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012		2010-2011		EXPENSES
		PROPOSED BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT	
110004	DISTANCE LEARNING					
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	82,500	0.000		0
SUB TOTAL		1.000	82,500	0.000		0
150006	ELEMENTARY INTRAMURAL SPORTS					
00020025	TEAM LEADER	0.000	0	1.000		69,250
SUB TOTAL		0.000	0	1.000		69,250
320009	ELEMENTARY AFTER SCHOOL PROGRAMS					
00020010	OFFICER	0.000	0	1.000		123,109
00501159	DIRECTOR OF LEARNING SUPPORTS	1.000	99,855	0.000		0
SUB TOTAL		1.000	99,855	1.000		123,109
SALARY TOTAL		2.000	182,355	2.000		192,359

UNIT 11375 - LEARNING SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	94,800	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,413	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	71,810	0
0000	51330	BENEFITS POINTER	0	0	31,289	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	373,621	587,019	509,136	656,617
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,978	7,455	6,466	9,668
		FOR PERSONAL SERVICES	477,812	594,474	618,701	666,285
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,647	2,647	70,847	1,080,344
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	110	3,340
0100	54520	SERVICES - PRINTING	3,012	3,463	2,913	4,015
		FOR CONTRACTUAL SERVICES	5,659	6,110	73,870	1,087,699
0200	54205	TRAVEL EXPENSE	1,961	1,961	7,511	980
		FOR TRANSPORTATION	1,961	1,961	7,511	980
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	51
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	106,327
0300	53405	COMMODITIES - SUPPLIES	169,519	255,343	156,701	63,362
		FOR COMMODITIES/MATERIALS	169,519	255,343	156,701	169,740
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,144	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,636	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	26,154	41,092	35,639	45,963
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,696	62,370	54,095	69,229
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	92,566	78,197	85,983
9000	57405	MEDICARE	6,792	8,512	7,139	9,276
9000	57505	UNEMPLOYMENT COMPENSATION	3,278	4,402	4,299	4,132
9000	57605	WORKERS COMPENSATION	5,854	7,045	6,110	7,697
		FOR SPEC.PURPOSE-GENL.BENEFITS	172,754	215,987	185,479	222,280
UNIT	TOTAL		827,705	1,073,875	1,042,262	2,146,984

UNIT 11375 - LEARNING SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
125007	ECIA-FINE ARTS					
00020050	PROFESSIONAL II	0.000	0	1.000		54,000
SUB TOTAL		0.000	0	1.000		54,000
131001	EVENING SCHOOL PROGRAM					
00500253	MANAGER-EVENING SCHOOLS	1.000	94,800	0.000		0
SUB TOTAL		1.000	94,800	0.000		0
266209	NCLB SUPPLEMENTARY SERVICES					
00500762	PROGRAM COORDINATOR II	1.000	53,000	1.000		53,000
00020045	PROFESSIONAL III	2.000	114,482	2.000		114,482
00020025	TEAM LEADER	0.000	0	1.000		66,838
00500251	MANAGER - ESP	1.000	80,000	0.000		0
00500164	EXECUTIVE ASSISTANT	1.000	49,639	1.000		49,639
SUB TOTAL		5.000	297,121	5.000		283,959
290011	SES AIM HIGH ADMINISTRATION					
00020040	PROFESSIONAL IV	1.000	76,500	1.000		84,561
SUB TOTAL		1.000	76,500	1.000		84,561
390011	COMMUNITY SCHOOL INITIATIVE					
00020040	PROFESSIONAL IV	0.000	0	0.600		31,350
00020045	PROFESSIONAL III	0.000	0	1.000		59,975
00020020	MANAGER	0.000	0	0.600		48,217
00020065	ADMINISTRATIVE IV	0.000	0	0.600		24,957
SUB TOTAL		0.000	0	2.800		164,499
SALARY TOTAL		7.000	468,421	9.800		587,019

UNIT 11375 - LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	6,094	0
0000	51330	BENEFITS POINTER	0	0	-889	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	78,853	80,114	66,254
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,002	1,017	980
		FOR PERSONAL SERVICES	0	79,855	86,336	67,234
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,000	1,294	3,000
		FOR CONTRACTUAL SERVICES	0	3,000	1,294	3,000
9000	57205	PENSIONS - EMPLOYEE, ESP	0	5,520	5,608	4,638
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	8,378	8,512	7,049
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	12,297	10,931	9,039
9000	57405	MEDICARE	0	1,143	1,103	893
9000	57505	UNEMPLOYMENT COMPENSATION	0	591	674	421
9000	57605	WORKERS COMPENSATION	0	946	961	777
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	28,875	27,789	22,817
UNIT	TOTAL		0	111,730	115,419	93,051

UNIT 11375 - LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	AMOUNT
390008	OTHER GFP-COMM SVCS				
00020065	ADMINISTRATIVE IV	0.000	0	0.400	18,828
00020040	PROFESSIONAL IV	0.000	0	0.400	23,650
00020020	MANAGER	0.000	0	0.400	36,375
SUB TOTAL		0.000	0	1.200	78,853
SALARY TOTAL		0.000	0	1.200	78,853

UNIT 11375 - LEARNING SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,246	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,085	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		28,978	21,554	0	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	12,414
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	181
		FOR PERSONAL SERVICES	0	0	0	12,595
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	869
9000	57210	PENSIONS - ESP EMPLOYER	0	0	0	112
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	1,209
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	1,590
9000	57405	MEDICARE	0	0	0	175
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	54
9000	57605	WORKERS COMPENSATION	0	0	0	145
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	4,154
UNIT	TOTAL		0	0	0	16,749

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	372,282	372,284	352,860	366,118
0000	51130	TEACHER SALARIES - EXTENDED DAY	139,000	150,000	140,827	136,796
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,402	8,563	8,116	8,947
0000	51300	REGULAR POSITION POINTER	0	0	1,707	0
0000	51320	BUCKET POSITION POINTER	0	0	142	0
0000	51330	BENEFITS POINTER	0	0	7,505	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	7,000	7,000	14,673	4,308
0000	52100	CAREER SERVICE SALARIES - REGULAR	340,988	340,988	327,151	367,467
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	20,000	23,228	27,360
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,456	4,329	4,155	5,412
		FOR PERSONAL SERVICES	898,128	903,164	880,364	916,408
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	32,500	43,500	53,975	32,520
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,970	25,000	30,670	17,577
0100	54520	SERVICES - PRINTING	12,000	12,000	12,774	1,403
0100	56105	SERVICES - REPAIR CONTRACTS	17,000	17,000	12,943	13,817
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	16,500	48
		FOR CONTRACTUAL SERVICES	99,470	117,500	126,862	65,365
0200	54205	TRAVEL EXPENSE	10,000	12,000	12,229	13,153
0200	54210	PUPIL TRANSPORTATION	0	0	3,000	165
0200	54215	CAR FARE	17,500	20,000	22,470	17,872
		FOR TRANSPORTATION	27,500	32,000	37,699	31,190
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	6,276	3,918
0300	53305	COMMODITIES - TEXTBOOKS	4,500	4,500	3,307	3,126
0300	53306	COMMODITIES: SOFTWARE	0	0	0	1,616
0300	53405	COMMODITIES - SUPPLIES	26,865	26,865	31,637	28,266
		FOR COMMODITIES/MATERIALS	31,365	31,365	41,220	36,926
0400	55005	PROPERTY - EQUIPMENT	5,000	5,000	28,923	33,579
0400	55010	PROPERTY - FURNITURE	0	0	0	2,577
		FOR EQUIPMENT	5,000	5,000	28,923	36,156
0700	57940	MISCELLANEOUS CHARGES	0	0	8,858	0
		FOR CONTINGENCIES	0	0	8,858	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,834	39,834	38,277	64,033
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,060	26,060	24,965	25,865
9000	57205	PENSIONS - EMPLOYEE, ESP	23,870	23,870	22,900	25,722
9000	57210	PENSIONS - ESP EMPLOYER	36,230	36,230	34,760	38,564
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	76,264	73,656	70,243
9000	57405	MEDICARE	12,747	12,906	10,653	10,190
9000	57415	FICA	1,240	1,240	1,463	1,696
9000	57505	UNEMPLOYMENT COMPENSATION	4,993	5,349	5,756	4,651
9000	57605	WORKERS COMPENSATION	8,915	8,559	8,160	8,600
		FOR SPEC.PURPOSE-GENL.BENEFITS	238,689	230,312	220,590	249,564
UNIT	TOTAL		1,300,152	1,319,341	1,344,516	1,335,609

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221055	LANGUAGE & CULTURAL - COMPLIANCE				
00500617	TBE PROGRAM COMPLNCE MGR	1.000	95,618	1.000	95,618
00500094	DATA ANALYST	1.000	45,000	1.000	45,000
SUB TOTAL		2.000	140,618	2.000	140,618
233002	LANG & CULT EDUC-ADMIN				
00010010	OFFICER	1.000	147,982	1.000	147,982
00500164	EXECUTIVE ASSISTANT	1.000	56,138	1.000	56,138
00600107	DEPUTY - TCH	1.000	128,682	1.000	128,684
00500006	ADMINISTRATIVE ASSISTANT	2.000	95,551	2.000	95,551
00500054	BUSINESS SUPPORT COORDINATOR	1.000	60,259	1.000	60,259
SUB TOTAL		6.000	488,612	6.000	488,614
300008	COMMUNITY/PARENT INVOLVEMENT				
00500550	TRANSLATION COORDINATOR	1.000	84,040	1.000	84,040
SUB TOTAL		1.000	84,040	1.000	84,040
SALARY TOTAL		9.000	713,270	9.000	713,272

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	258,675	161,825	176,839	244,766
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,087	6,000	6,000	2,464
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,313	3,721	4,067	5,970
0000	51300	REGULAR POSITION POINTER	0	0	53,079	0
0000	51320	BUCKET POSITION POINTER	0	0	6,260	0
0000	51330	BENEFITS POINTER	0	0	19,822	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	128,000	233,000	149,562	227,035
0000	52140	CAREER SERVICE SALARIES - OTHER	92,941	30,600	34,340	27,639
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,048	2,959	1,899	3,346
		FOR PERSONAL SERVICES	497,064	438,105	451,868	511,220
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	110,000	114,000	124,734	97,534
0100	54305	TUITION	51,354	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	27,000	8,628	2,860
0100	54520	SERVICES - PRINTING	3,000	0	7,899	900
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	0	2,505	0
		FOR CONTRACTUAL SERVICES	188,354	141,000	143,766	101,294
0200	54205	TRAVEL EXPENSE	4,945	4,500	6,868	5,452
0200	54210	PUPIL TRANSPORTATION	6,000	6,000	5,425	5,810
0200	54215	CAR FARE	8,515	6,000	5,820	3,552
		FOR TRANSPORTATION	19,460	16,500	18,113	14,814
0300	53205	COMMODITIES - FOOD SUPPLIES	7,837	7,000	8,412	6,322
0300	53305	COMMODITIES - TEXTBOOKS	13,200	6,000	16,640	1,358
0300	53405	COMMODITIES - SUPPLIES	75,000	82,500	35,559	13,652
		FOR COMMODITIES/MATERIALS	96,037	95,500	60,611	21,332
0400	55005	PROPERTY - EQUIPMENT	0	0	29,100	0
		FOR EQUIPMENT	0	0	29,100	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,679	17,315	18,972	42,968
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,107	11,328	12,379	17,134
9000	57205	PENSIONS - EMPLOYEE, ESP	8,960	16,310	10,469	15,892
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,600	24,756	15,891	24,154
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	47,665	40,622	49,127
9000	57405	MEDICARE	5,607	6,255	5,222	6,853
9000	57415	FICA	0	1,897	2,129	1,714
9000	57505	UNEMPLOYMENT COMPENSATION	2,705	2,960	2,780	2,978
9000	57605	WORKERS COMPENSATION	4,834	4,738	3,917	5,530
		FOR SPEC.PURPOSE-GENL.BENEFITS	134,492	133,224	112,381	166,350
UNIT	TOTAL		935,407	824,329	815,839	815,010

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221001	SCH INSTR SUPP SVCS					
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	80,325	1.000		80,325
SUB TOTAL		1.000	80,325	1.000		80,325
221002	WORLD LANGUAGE INSTR SUPP					
00600425	SENIOR SPCLST PROFSNL DEVELOP	1.000	92,775	1.000		81,500
00500566	WORLD LANGUAGE MANAGER	1.000	85,575	0.000		0
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	76,500	1.000		76,500
00500952	WORLD LANGUAGE MANAGER	0.000	0	1.000		105,000
SUB TOTAL		3.000	254,850	3.000		263,000
300008	COMMUNITY/PARENT INVOLVEMENT					
00500923	FOREIGN LANGUAGE TRANSLATOR	1.000	51,500	1.000		51,500
SUB TOTAL		1.000	51,500	1.000		51,500
SALARY TOTAL		5.000	386,675	5.000		394,825

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,800	0	1,895	55,052
0000	51320	BUCKET POSITION POINTER	0	0	10,800	0
0000	51330	BENEFITS POINTER	0	0	157	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	18,283
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	21,171
		FOR PERSONAL SERVICES	10,800	0	12,852	94,506
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	0	5,000	47,771
0100	54305	TUITION	88,412	0	88,412	103,230
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	9,080
0100	54520	SERVICES - PRINTING	0	0	0	4,045
		FOR CONTRACTUAL SERVICES	93,412	0	93,412	164,126
0200	54205	TRAVEL EXPENSE	0	0	69,740	21,569
0200	54210	PUPIL TRANSPORTATION	0	0	0	1,000
0200	54215	CAR FARE	0	0	0	476
		FOR TRANSPORTATION	0	0	69,740	23,045
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	700
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	12,633
0300	53405	COMMODITIES - SUPPLIES	0	0	0	1,066
		FOR COMMODITIES/MATERIALS	0	0	0	14,399
0400	55005	PROPERTY - EQUIPMENT	0	0	2,520	0
		FOR EQUIPMENT	0	0	2,520	0
0700	57940	MISCELLANEOUS CHARGES	1,696	0	1,696	0
		FOR CONTINGENCIES	1,696	0	1,696	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	2,708
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	1,086
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	14
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	21
9000	57405	MEDICARE	157	0	27	1,205
9000	57415	FICA	0	0	0	1,297
		FOR SPEC.PURPOSE-GENL.BENEFITS	157	0	27	6,331
UNIT	TOTAL		106,065	0	180,247	302,407

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURAL EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,688	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	26,527	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		32,420	21,554	0	0

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	498,406	474,537	479,787	354,041
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	1,704,750	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,942	10,914	11,035	8,650
0000	51300	REGULAR POSITION POINTER	0	0	-243	0
0000	51330	BENEFITS POINTER	0	0	2,978	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,221,720	1,266,930	1,183,015	1,494,967
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	3,767	66,225
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,548	16,090	15,024	22,029
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	793
		FOR PERSONAL SERVICES	1,757,616	1,768,471	3,400,113	1,946,705
0100	54105	SERVICES - CONTRACTUAL	0	0	703,604	709,695
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,261,435	2,173,854	247,829	341,886
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,178	8,178	13,142	8,178
0100	54510	SERVICES - EQUIPMENT RENTAL	445,220	717,395	0	0
0100	54515	SERVICES - ADVERTISING	1,500	1,500	130	134
0100	54520	SERVICES - PRINTING	1,000	1,000	1,000	1,020
0100	54565	PARENT REIMBURSEMENTS	0	0	0	3,832
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	4,000	11,850	0
0100	57705	SERVICES - SPACE RENTAL	2,000	2,000	0	0
		FOR CONTRACTUAL SERVICES	2,723,333	2,907,927	977,555	1,064,745
0200	54205	TRAVEL EXPENSE	12,000	12,000	19,751	4,064
0200	54215	CAR FARE	3,000	3,000	359	6,021
		FOR TRANSPORTATION	15,000	15,000	20,110	10,085
0300	53306	COMMODITIES: SOFTWARE	1,131	1,131	0	1,031
0300	53405	COMMODITIES - SUPPLIES	41,750	41,750	36,491	39,056
0300	53510	COMMODITIES - POSTAGE	2,000	2,000	2,000	28
		FOR COMMODITIES/MATERIALS	44,881	44,881	38,491	40,115
0400	55005	PROPERTY - EQUIPMENT	24,069	24,069	31,023	37,563
		FOR EQUIPMENT	24,069	24,069	31,023	37,563
9000	57105	PENSIONS - EMPLOYER, TEACHER	53,330	50,776	51,448	62,096
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,889	33,218	33,585	24,783
9000	57205	PENSIONS - EMPLOYEE, ESP	85,521	88,686	82,811	104,648
9000	57210	PENSIONS - ESP EMPLOYER	129,804	134,607	125,696	158,751
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	233,200	219,259	204,415	216,375
9000	57405	MEDICARE	24,939	25,250	45,272	23,545
9000	57505	UNEMPLOYMENT COMPENSATION	12,040	13,059	14,027	11,865
9000	57605	WORKERS COMPENSATION	21,500	20,899	19,954	21,677
		FOR SPEC.PURPOSE-GENL.BENEFITS	595,223	585,754	577,208	623,740
UNIT	TOTAL		5,160,122	5,346,102	5,044,500	3,722,953

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221030	STAFF TNG & DEVEL/SPEC ED					
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,711	1.000		38,711
SUB TOTAL		1.000	38,711	1.000		38,711
233004	SPEC ED & PUPIL SUPPORT-ADMIN					
00500164	EXECUTIVE ASSISTANT	1.000	45,481	1.000		45,481
00020010	OFFICER	0.000	0	1.000		122,298
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,839	2.000		93,893
00601447	DEP DIR OF OPER FOR SPEC SRVCS	1.000	118,700	0.000		0
00010010	OFFICER	0.000	0	1.000		118,700
00500295	OFFICE MANAGER	1.000	72,595	1.000		72,595
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	175,000	1.000		151,131
00500311	PAYROLL SPECIALIST	1.000	61,933	1.000		61,933
SUB TOTAL		6.000	519,548	8.000		666,031
233005	MONITORING-SPECIAL ED					
00500139	DUE PROCESS *** MEDIATION MGR	0.000	0	1.000		102,953
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	82,056	1.000		82,056
00020040	PROFESSIONAL IV	1.000	75,000	1.000		78,000
00500685	ASSISTANT GENERAL COUNSEL	1.000	78,000	1.000		78,000
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	122,298	0.000		0
00500139	DUE PROCESS & MEDIATION MGR	1.000	102,953	0.000		0
SUB TOTAL		5.000	460,307	4.000		341,009
261005	OSS - OPERATIONS					
00020020	MANAGER	1.000	102,953	1.000		102,953
00020045	PROFESSIONAL III	1.000	69,472	1.000		69,472
00020050	PROFESSIONAL II	3.000	131,000	3.000		131,000
SUB TOTAL		5.000	303,425	5.000		303,425
261025	SPEC SERV - FINANCE					
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	122,721	1.000		116,877
00020040	PROFESSIONAL IV	1.000	57,834	1.000		57,834
00500051	BUSINESS SERVICE SPECIALIST	1.000	59,880	1.000		59,880
SUB TOTAL		3.000	240,435	3.000		234,591
261026	SPEC SERV - MIS					
00500660	SPEC SERV MANAGEMENT ANALYST	1.000	55,947	1.000		55,947
00600332	PROGRAM MANAGER - TCH	1.000	101,753	1.000		101,753
SUB TOTAL		2.000	157,700	2.000		157,700
SALARY TOTAL		22.000	1,720,126	23.000		1,741,467

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	97,979	97,979	92,704	95,719
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,527	2,254	2,132	2,339
0000	51300	REGULAR POSITION POINTER	0	0	-134	0
0000	51330	BENEFITS POINTER	0	0	1,718	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	943,318	909,226	792,022	922,835
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,200	6,400	8,430
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,093	11,546	10,059	13,586
		FOR PERSONAL SERVICES	1,059,917	1,026,205	904,901	1,042,909
0100	54105	SERVICES - CONTRACTUAL	0	0	0	10,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	149,461	149,461	380,120	200,922
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,560	34,560	2,763	2,275
0100	54520	SERVICES - PRINTING	11,042	11,042	24,099	4,885
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	3,000	0
		FOR CONTRACTUAL SERVICES	205,063	205,063	409,982	218,082
0200	54205	TRAVEL EXPENSE	0	0	3,300	2,190
0200	54215	CAR FARE	19,570	19,570	14,771	12,668
		FOR TRANSPORTATION	19,570	19,570	18,071	14,858
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	3,767	5,699
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	8,175
0300	53306	COMMODITIES: SOFTWARE	0	0	0	213
0300	53405	COMMODITIES - SUPPLIES	19,900	4,000	2,500	6,782
		FOR COMMODITIES/MATERIALS	19,900	4,000	6,267	20,869
0400	55005	PROPERTY - EQUIPMENT	0	15,900	1,314,341	3,783
		FOR EQUIPMENT	0	15,900	1,314,341	3,783
0700	57940	MISCELLANEOUS CHARGES	60,000	60,000	0	0
		FOR CONTINGENCIES	60,000	60,000	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,484	10,484	9,950	16,790
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,859	6,859	6,489	6,700
9000	57205	PENSIONS - EMPLOYEE, ESP	66,031	63,644	55,442	64,598
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	100,227	96,605	84,152	97,435
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,400	133,462	114,851	112,046
9000	57405	MEDICARE	15,098	14,678	10,479	10,814
9000	57415	FICA	0	322	397	523
9000	57505	UNEMPLOYMENT COMPENSATION	7,290	7,553	7,526	6,520
9000	57605	WORKERS COMPENSATION	13,015	12,085	10,617	11,939
		FOR SPEC.PURPOSE-GENL.BENEFITS	367,404	345,692	299,903	327,365
UNIT	TOTAL		1,731,854	1,676,430	2,953,465	1,627,866

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221030	STAFF TNG & DEVEL/SPEC ED					
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	97,979	1.000		97,979
SUB TOTAL		1.000	97,979	1.000		97,979
233004	SPEC ED & PUPIL SUPPORT-ADMIN					
00020040	PROFESSIONAL IV	1.000	65,000	0.000		0
00020045	PROFESSIONAL III	0.000	0	1.000		53,000
00500295	OFFICE MANAGER	1.000	72,600	1.000		72,600
SUB TOTAL		2.000	137,600	2.000		125,600
233005	MONITORING-SPECIAL ED					
00020015	SENIOR MANAGER	1.000	102,905	0.000		0
00020040	PROFESSIONAL IV	1.000	85,539	1.000		85,539
00500601	SPECIALIZED SERVICES DIRECTOR	0.000	0	1.000		102,905
00020045	PROFESSIONAL III	1.000	70,000	1.000		53,000
00500295	OFFICE MANAGER	1.000	69,174	1.000		69,174
SUB TOTAL		4.000	327,618	4.000		310,618
261019	SPECIALIZED SCHOOLS					
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	58,516	1.000		58,516
00500671	ACCOUNTING COORDINATOR	1.000	53,835	1.000		53,835
SUB TOTAL		2.000	112,351	2.000		112,351
261025	SPEC SERV - FINANCE					
00500164	EXECUTIVE ASSISTANT	1.000	46,017	1.000		46,017
00020040	PROFESSIONAL IV	1.000	63,800	1.000		63,800
00020020	MANAGER	1.000	78,700	1.000		78,700
SUB TOTAL		3.000	188,517	3.000		188,517
261027	SPEC SERV - PLANNING AND EVALUATION					
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	106,941	0.000		0
00500317	PLANNING *** EVALUATION SPCLST	0.000	0	1.000		70,291
00500316	PLANNING *** EVALUATION MANAGER	0.000	0	1.000		101,849
00500317	PLANNING & EVALUATION SPCLST	1.000	70,291	0.000		0
SUB TOTAL		2.000	177,232	2.000		172,140
SALARY TOTAL		14.000	1,041,297	14.000		1,007,205

UNIT 11610 - OFFICE OF SPECIAL EDUCATION & SUPPORTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	26,734	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	44,573	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		50,466	21,554	0	0

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-7,256	0
0000	51330	BENEFITS POINTER	0	0	12,203	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,465,013	1,352,364	1,325,818	1,129,818
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,440	17,175	16,838	16,678
		FOR PERSONAL SERVICES	1,488,453	1,369,539	1,347,603	1,146,496
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	25,000	6,000
		FOR CONTRACTUAL SERVICES	0	0	25,000	6,000
0200	54215	CAR FARE	0	0	0	342
		FOR TRANSPORTATION	0	0	0	342
9000	57205	PENSIONS - EMPLOYEE, ESP	102,551	94,666	92,807	79,087
9000	57210	PENSIONS - ESP EMPLOYER	155,655	143,686	140,868	119,902
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,400	133,462	120,075	100,132
9000	57405	MEDICARE	21,241	19,608	18,692	15,913
9000	57505	UNEMPLOYMENT COMPENSATION	10,255	10,143	11,156	7,366
9000	57605	WORKERS COMPENSATION	18,310	16,228	15,910	13,250
		FOR SPEC.PURPOSE-GENL.BENEFITS	456,412	417,793	399,508	335,650
UNIT	TOTAL		1,944,865	1,787,332	1,772,111	1,488,488

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
231117	SUPPORT SERVICES					
00020013	DEPUTY	1.000	121,000	1.000		121,000
00500086	COORDINATOR OF SPECL PROJECTS	1.000	70,000	1.000		70,000
00020020	MANAGER	1.000	82,000	1.000		82,000
SUB TOTAL		3.000	273,000	3.000		273,000
232102	EXECUTIVE ADMINISTRATION					
00009874	CHIEF OPERATING OFFICER	1.000	150,000	1.000		150,000
SUB TOTAL		1.000	150,000	1.000		150,000
251001	OPERATION SUPPORT SERVICES					
00500005	ADA PROGRAM MANAGER	1.000	101,400	0.000		0
SUB TOTAL		1.000	101,400	0.000		0
251148	REAL ESTATE ADMINISTRATION					
00500276	MANAGING ARCHITECT	1.000	105,000	1.000		105,000
SUB TOTAL		1.000	105,000	1.000		105,000
252206	BUDGET DEVELOPMENT					
00500387	SENIOR BUDGET MANAGER	1.000	123,745	1.000		112,496
SUB TOTAL		1.000	123,745	1.000		112,496
252210	CAPITAL PLANNING BUDGET					
00500386	SENIOR BUDGET ANALYST	1.000	70,085	1.000		70,085
SUB TOTAL		1.000	70,085	1.000		70,085
254021	TRASH REMOVAL					
00501144	ENVIRONMENTAL OUTREACH COORD	1.000	43,680	1.000		43,680
SUB TOTAL		1.000	43,680	1.000		43,680
254101	PORTFOLIO MANAGEMENT					
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	78,189	1.000		78,189
00500990	DIRECTOR OF NEW CONSTRUCTION	1.000	136,000	1.000		136,000
00300393	SENIOR ENVIRONMENTAL ENGINEER	1.000	102,348	1.000		102,348
00500991	DIRECTOR OF ASSET MANAGEMENT	1.000	130,000	1.000		130,000
00500582	SENIOR BUSINESS SYST ANLYST	1.000	104,898	1.000		104,898
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,668	1.000		46,668
SUB TOTAL		6.000	598,103	6.000		598,103
SALARY TOTAL		15.000	1,465,013	14.000		1,352,364

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	450	0
0000	51320	BUCKET POSITION POINTER	0	0	9,577	0
0000	51330	BENEFITS POINTER	0	0	1,516	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	813,521	810,287	704,164	704,793
0000	52140	CAREER SERVICE SALARIES - OTHER	8,940	0	28,783	1,892
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,017	10,288	8,943	10,391
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	240	0
		FOR PERSONAL SERVICES	835,478	820,575	753,673	717,076
0100	54105	SERVICES - CONTRACTUAL	300,000	300,000	300,000	181,252
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	25,441	4,287	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	818	2,326
0100	54515	SERVICES - ADVERTISING	0	0	635	0
0100	54520	SERVICES - PRINTING	0	0	0	303
0100	54525	SERVICES - PRINTING OTHER	0	0	3,300	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	345,280	316,034	304,753	183,881
0200	54205	TRAVEL EXPENSE	4,000	4,000	0	4,848
0200	54215	CAR FARE	15,000	15,000	16,747	10,621
0200	54560	DELIVERY SERVICE	0	0	500	0
		FOR TRANSPORTATION	19,000	19,000	17,247	15,469
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	56,946	56,720	49,291	49,335
9000	57210	PENSIONS - ESP EMPLOYER	86,437	86,093	74,817	74,066
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	104,863	84,701	84,959
9000	57405	MEDICARE	11,925	11,748	10,439	8,710
9000	57415	FICA	554	0	1,799	116
9000	57505	UNEMPLOYMENT COMPENSATION	5,695	6,076	5,970	4,541
9000	57605	WORKERS COMPENSATION	10,169	9,723	8,450	8,264
		FOR SPEC.PURPOSE-GENL.BENEFITS	288,326	275,223	235,467	229,991
UNIT	TOTAL		1,493,977	1,438,399	1,311,140	1,146,417

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
251001	OPERATION SUPPORT SERVICES					
00500086	COORDINATOR OF SPECL PROJECTS	1.000	68,690	1.000		68,690
00500962	MANAGING ENGINEER	1.000	110,662	1.000		110,662
00500164	EXECUTIVE ASSISTANT	1.000	58,985	1.000		58,985
SUB TOTAL		3.000	238,337	3.000		238,337
251148	REAL ESTATE ADMINISTRATION					
00500902	CONSTRUCTION MANAGER	1.000	80,000	1.000		78,700
SUB TOTAL		1.000	80,000	1.000		78,700
251372	ENERGY SURVEILLANCE MGMNT					
00001405	ENERGY MANAGER	1.000	79,847	1.000		79,847
SUB TOTAL		1.000	79,847	1.000		79,847
254101	PORTFOLIO MANAGEMENT					
00500770	PROJECT COORDINATOR	1.000	53,000	1.000		53,000
00500397	SENIOR FIELD SERVICE REP	1.000	86,650	1.000		86,650
00007787	CHIEF ENGINEER	1.000	95,500	1.000		93,566
00500178	FINANCIAL COORDINATOR	1.000	68,694	1.000		68,694
00500335	PROJECT COORDINATOR - ESP	1.000	56,851	1.000		56,851
00020045	PROFESSIONAL III	1.000	54,642	1.000		54,642
SUB TOTAL		6.000	415,337	6.000		413,403
SALARY TOTAL		11.000	813,521	11.000		810,287

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,139,260	84,260	716,813	82,316
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,227	1,070	9,221	1,214
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	25,000	0
		FOR PERSONAL SERVICES	1,157,487	85,330	751,034	83,530
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	2,077,596	554,186	2,078,171
0100	54510	SERVICES - EQUIPMENT RENTAL	251,000	262,000	246,511	68,015
0100	54520	SERVICES - PRINTING	30,000	25,000	15,520	10,698
		FOR CONTRACTUAL SERVICES	281,000	2,364,596	816,217	2,156,884
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	200,000	230,152
0300	53306	COMMODITIES: SOFTWARE	66,000	123,000	107,746	32,692
0300	53405	COMMODITIES - SUPPLIES	136,264	14,000	7,461	5,291
		FOR COMMODITIES/MATERIALS	502,264	437,000	315,207	268,135
0400	55005	PROPERTY - EQUIPMENT	33,000	0	8,585	0
		FOR EQUIPMENT	33,000	0	8,585	0
0700	57925	MAINTENANCE ALLOCATION	300,000	300,000	0	45,756
		FOR CONTINGENCIES	300,000	300,000	0	45,756
9000	57205	PENSIONS - EMPLOYEE, ESP	79,748	5,898	50,177	5,762
9000	57210	PENSIONS - ESP EMPLOYER	121,042	8,953	76,161	8,758
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	9,533	84,004	8,525
9000	57405	MEDICARE	16,519	1,222	10,597	1,155
9000	57505	UNEMPLOYMENT COMPENSATION	7,973	632	6,294	529
9000	57605	WORKERS COMPENSATION	14,238	1,011	8,598	965
		FOR SPEC.PURPOSE-GENL.BENEFITS	409,120	27,249	235,831	25,694
UNIT	TOTAL		2,682,871	3,214,175	2,126,874	2,579,999

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
255004	TRANSP SVCS-SPECIAL ED-PUBLIC					
00501207	NON-PUBLIC & HOMELESS TRANS CR	1.000	53,000	0.000		0
00501200	TRANSPORTATION OPERATIONS MGR	1.000	110,000	0.000		0
00500968	JUNIOR ACCOUNTANT	1.000	42,000	0.000		0
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,200	0.000		0
00501204	TRANSPORTATION RTG SPECIALIST	1.000	78,000	0.000		0
00501206	SPEC SRVC TRANSP COORDINATOR	1.000	63,600	0.000		0
00501201	TRANSPORTATION FIELD INSPECTOR	1.000	40,200	0.000		0
00501184	TRANSPORTATION DIRECTOR	1.000	130,000	0.000		0
00501199	TRANSPORTATION QA SPECIALIST	2.000	156,000	0.000		0
00501202	TRANSPORTATION CS COORDINATOR	1.000	74,200	0.000		0
00501205	TRANSPORTATION RTG ASST	2.000	93,800	0.000		0
00500104	DATABASE ANALYST	1.000	60,000	0.000		0
00501203	TRANSPORTATION CS REP.	1.000	36,000	0.000		0
SUB TOTAL		17.000	1,055,000	0.000		0
255052	GENERAL TRANSPORTATION SVCS					
00500003	ACCOUNTING TEAM LEADER	1.000	84,260	0.000		0
00020065	ADMINISTRATIVE IV	0.000	0	1.000		84,260
SUB TOTAL		1.000	84,260	1.000		84,260
SALARY TOTAL		18.000	1,139,260	1.000		84,260

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	214,507	4,240	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	135,866
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	232,346	13,987	0	135,866
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	1,643
		FOR EQUIPMENT	0	477	0	1,643
UNIT	TOTAL		238,239	21,554	0	137,509

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	11,846	0
0000	51330	BENEFITS POINTER	0	0	5,281	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	369,859	369,859	292,630	358,474
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,917	4,698	3,716	5,271
		FOR PERSONAL SERVICES	375,776	374,557	313,473	363,745
0100	54105	SERVICES - CONTRACTUAL	3,677,100	3,677,100	3,500,842	3,759,269
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	393,000	393,000	882,000	393,000
0100	54130	SERVICES - NON PROFESSIONAL	30,904	30,904	30,904	29,400
0100	57705	SERVICES - SPACE RENTAL	0	0	742,468	0
		FOR CONTRACTUAL SERVICES	4,101,004	4,101,004	5,156,214	4,181,669
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	873,650	873,650	0	339,175
0300	53130	COMMODITIES - HEATING FUEL	585,900	585,900	0	0
		FOR COMMODITIES/MATERIALS	1,459,550	1,459,550	0	339,175
0700	57940	MISCELLANEOUS CHARGES	0	0	141,077	0
		FOR CONTINGENCIES	0	0	141,077	0
9000	57205	PENSIONS - EMPLOYEE, ESP	25,891	25,891	20,484	25,093
9000	57210	PENSIONS - ESP EMPLOYER	39,297	39,297	31,092	37,439
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	47,665	39,028	39,713
9000	57405	MEDICARE	5,364	5,364	4,173	5,109
9000	57505	UNEMPLOYMENT COMPENSATION	2,590	2,774	2,511	2,212
9000	57605	WORKERS COMPENSATION	4,623	4,438	3,511	4,201
		FOR SPEC.PURPOSE-GENL.BENEFITS	130,765	125,429	100,799	113,767
UNIT	TOTAL		6,067,095	6,060,540	5,711,563	4,998,356

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
251148	REAL ESTATE ADMINISTRATION					
00500009	ANALYST	1.000	61,695	1.000		61,695
00500339	PROPERTY ANALYST	2.000	165,641	2.000		165,641
00500448	PROPERTY MANAGER	0.000	0	1.000		88,000
00501243	SENIOR REAL ESTATE ADVISOR	1.000	88,000	0.000		0
00500191	GENERALIST	1.000	54,523	1.000		54,523
SUB TOTAL		5.000	369,859	5.000		369,859
SALARY TOTAL		5.000	369,859	5.000		369,859

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54105	SERVICES - CONTRACTUAL	0	0	36,347	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	117,019	108,963	100,000	56,249
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,485	12,240	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,904	3,904	0
0100	56105	SERVICES - REPAIR CONTRACTS	70,820	70,784	70,000	55,546
0100	57705	SERVICES - SPACE RENTAL	2,977,200	2,977,200	9,787,837	2,639,898
		FOR CONTRACTUAL SERVICES	3,170,524	3,173,091	9,998,088	2,751,693
0200	54215	CAR FARE	0	2,000	5,500	1,039
		FOR TRANSPORTATION	0	2,000	5,500	1,039
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	20,000	0
		FOR COMMODITIES/MATERIALS	29,893	31,090	20,000	0
0400	55005	PROPERTY - EQUIPMENT	0	477	500	0
		FOR EQUIPMENT	0	477	500	0
UNIT	TOTAL		3,200,417	3,206,658	10,024,088	2,752,732

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	0	0	-1,317,354
0100	57705	SERVICES - SPACE RENTAL	0	0	0	-175,000
		FOR CONTRACTUAL SERVICES	0	0	0	-1,492,354
UNIT	TOTAL		0	0	0	-1,492,354

UNIT 12010 - NUTRITION SUPPORT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	19,706	0
0000	51330	BENEFITS POINTER	0	0	8,000	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,225,985	1,241,318	1,060,868	987,671
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,616	15,764	13,522	14,559
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		FOR PERSONAL SERVICES	1,245,851	1,257,332	1,102,346	1,002,230
0200	54205	TRAVEL EXPENSE	0	0	3,489	0
		FOR TRANSPORTATION	0	0	3,489	0
0300	53405	COMMODITIES - SUPPLIES	46,182	46,183	46,183	0
		FOR COMMODITIES/MATERIALS	46,182	46,183	46,183	0
9000	57205	PENSIONS - EMPLOYEE, ESP	85,819	86,892	74,261	69,041
9000	57210	PENSIONS - ESP EMPLOYER	130,261	131,889	112,717	104,029
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	212,000	190,660	166,257	143,408
9000	57405	MEDICARE	17,775	17,997	12,411	10,254
9000	57505	UNEMPLOYMENT COMPENSATION	8,583	9,309	8,962	6,384
9000	57605	WORKERS COMPENSATION	15,323	14,898	12,727	11,577
		FOR SPEC.PURPOSE-GENL.BENEFITS	469,761	451,645	387,335	344,693
UNIT	TOTAL		1,761,794	1,755,160	1,539,353	1,346,923

UNIT 12010 - NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
256009	FOOD SERVICE					
00500247	LOGISTICS OFFICER	0.300	36,857	0.300		36,857
SUB TOTAL		0.300	36,857	0.300		36,857
256101	FOOD SERVICES-GENERAL OFFICE					
00500247	LOGISTICS OFFICER	0.500	73,714	0.500		73,714
00501117	DIR OF BUSINESS OPTIMIZATION	1.000	119,416	1.000		130,000
00500303	OPERATIONS MANAGER - ESP	1.000	107,500	1.000		107,500
SUB TOTAL		2.500	300,630	2.500		311,214
256102	COMPLIANCE AND SUPPORT SEVICES					
00500284	MEMBERSHIP CLERK	0.000	0	1.000		35,610
00500099	DATA CONTROL CLERK	1.000	36,509	1.000		36,509
00000669	REMOTE TERMINAL OPERATOR	1.000	47,387	1.000		47,387
00500006	ADMINISTRATIVE ASSISTANT	3.000	119,713	2.000		84,103
SUB TOTAL		5.000	203,609	5.000		203,609
256104	FOOD SERVICES-FIELD OPERATIONS					
00500411	SENIOR OFFICE CLERK	0.000	0	1.000		31,326
00500930	DIR OF FOOD SERVICE FLELD OPS	1.000	101,570	1.000		101,570
00500006	ADMINISTRATIVE ASSISTANT	2.000	80,382	1.000		48,382
00500078	COMPLIANCE MANAGER	1.000	84,221	1.000		84,221
00500164	EXECUTIVE ASSISTANT	1.000	44,010	1.000		44,010
SUB TOTAL		5.000	310,183	5.000		309,509
256212	LUNCHROOM SERVICES-SUMMER SCHL					
00500247	LOGISTICS OFFICER	0.300	36,857	0.300		36,857
SUB TOTAL		0.300	36,857	0.300		36,857
257302	WAREHOUSING & DISTRIBUTION-ADM					
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,816	1.000		44,816
SUB TOTAL		1.000	44,816	1.000		44,816
257304	WAREHOUSING					
00020050	PROFESSIONAL II	1.000	45,000	0.000		0
00500137	DISTRUBUTION ANALYST	1.000	72,172	1.000		72,172
00500104	DATABASE ANALYST	0.000	0	1.000		57,461
00020075	ADMINISTRATIVE II	1.000	35,616	1.000		35,616
00500006	ADMINISTRATIVE ASSISTANT	2.000	85,816	2.000		78,778
00500559	WAREHOUSE SUPERVISOR	1.000	54,429	1.000		54,429
SUB TOTAL		6.000	293,033	6.000		298,456
SALARY TOTAL		20.100	1,225,985	20.100		1,241,318

UNIT 12010 - NUTRITION SUPPORT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	16,527	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	34,366	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		40,259	21,554	0	0

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	25,264	0
0000	51330	BENEFITS POINTER	0	0	4,164	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,849,262	2,118,634	1,828,878	2,047,577
0000	52140	CAREER SERVICE SALARIES - OTHER	60,000	1,000	20,742	16,320
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	29,590	26,906	23,362	30,134
		FOR PERSONAL SERVICES	1,938,852	2,146,540	1,902,410	2,094,031
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	95,500	95,500	156,154	169,826
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	4,957	4,450
0100	54515	SERVICES - ADVERTISING	3,000	3,000	3,098	3,233
0100	54525	SERVICES - PRINTING OTHER	15,000	15,000	3,505	12,196
		FOR CONTRACTUAL SERVICES	128,500	128,500	167,714	189,705
0200	54205	TRAVEL EXPENSE	10,000	10,000	200	2,531
		FOR TRANSPORTATION	10,000	10,000	200	2,531
0300	53306	COMMODITIES: SOFTWARE	9,000	9,000	4,958	5,211
0300	53405	COMMODITIES - SUPPLIES	46,044	46,044	903,003	35,801
0300	53510	COMMODITIES - POSTAGE	250	250	101	71
		FOR COMMODITIES/MATERIALS	55,294	55,294	908,062	41,083
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	13,375	262
		FOR EQUIPMENT	10,000	10,000	13,375	262
9000	57205	PENSIONS - EMPLOYEE, ESP	133,647	148,374	129,303	143,157
9000	57210	PENSIONS - ESP EMPLOYER	202,857	225,209	196,264	215,170
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	233,200	228,792	218,111	217,715
9000	57405	MEDICARE	27,684	30,734	24,848	26,646
9000	57415	FICA	0	0	170	1,012
9000	57505	UNEMPLOYMENT COMPENSATION	12,945	15,891	15,512	12,924
9000	57605	WORKERS COMPENSATION	23,116	25,423	21,947	23,999
		FOR SPEC.PURPOSE-GENL.BENEFITS	633,449	674,423	606,155	640,623
UNIT	TOTAL		2,776,095	3,024,757	3,597,916	2,968,235

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
254001	COMPLIANCE AND VENDOR SERVICES					
00500549	TRAINING TEAM LEADER - ESP	0.000	0	1.000		85,293
SUB TOTAL		0.000	0	1.000		85,293
257101	PURCHASING & CONTRACTS ADMIN					
00500324	PROCUREMENT *** CONTRCTS OFFICR	0.000	0	1.000		126,000
00500232	IT PROCUREMENT MANAGER	0.000	0	1.000		100,863
00020035	PROFESSIONAL V	2.000	170,700	0.000		0
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	126,000	0.000		0
00500577	SENIOR CONTRACTS ADMINSTRATOR	5.000	377,795	7.000		585,937
00500164	EXECUTIVE ASSISTANT	1.000	58,513	1.000		58,513
00020015	SENIOR MANAGER	1.000	95,100	1.000		105,617
00500084	CONTRACTS ADMINISTRATOR	4.000	225,349	4.000		262,591
00500295	OFFICE MANAGER	1.000	77,001	1.000		77,001
00500431	TECHNOLOGY DIRECTOR	1.000	107,000	0.000		0
00500560	WEB DESIGNER	1.000	62,630	1.000		62,630
00500177	FINANCIAL ANALYST	1.000	69,170	1.000		69,170
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,730	1.000		42,730
00020020	MANAGER	2.000	186,102	2.000		205,314
00500107	DEPUTY - ESP	1.000	95,100	1.000		114,378
00500325	PROCUREMENT SPECIALIST	3.000	156,072	4.000		222,597
SUB TOTAL		25.000	1,849,262	26.000		2,033,341
SALARY TOTAL		25.000	1,849,262	27.000		2,118,634

UNIT 12210 - OFFICE OF PROCUREMENT AND CONTRACTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,246	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,085	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		28,978	21,554	0	0

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010	
			PROPOSED	ADOPTED	CURRENT	ACTUAL	
ACCT	GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300		REGULAR POSITION POINTER	0	0	-20,105	0
0000	51320		BUCKET POSITION POINTER	0	0	-1,394	0
0000	51330		BENEFITS POINTER	0	0	-8,226	0
0000	52100		CAREER SERVICE SALARIES - REGULAR	221,859	278,071	214,673	373,011
0000	52140		CAREER SERVICE SALARIES - OTHER	0	0	9,269	12,301
0000	52150		TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,549	3,532	2,726	5,500
			FOR PERSONAL SERVICES	225,408	281,603	196,943	390,812
0300	53405		COMMODITIES - SUPPLIES	9,000	9,000	8,612	8,331
			FOR COMMODITIES/MATERIALS	9,000	9,000	8,612	8,331
9000	57205		PENSIONS - EMPLOYEE, ESP	15,530	19,465	15,027	26,111
9000	57210		PENSIONS - ESP EMPLOYER	23,573	29,546	22,809	39,125
9000	57305		HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	28,599	21,205	42,703
9000	57405		MEDICARE	3,217	4,032	3,192	5,466
9000	57415		FICA	0	0	488	763
9000	57505		UNEMPLOYMENT COMPENSATION	1,553	2,086	1,796	2,396
9000	57605		WORKERS COMPENSATION	2,773	3,337	2,576	4,373
			FOR SPEC.PURPOSE-GENL.BENEFITS	67,846	87,065	67,093	120,937
UNIT		TOTAL		302,254	377,668	272,648	520,080

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00500082	CONSTRUCTION TEAM LEADER	1.000	69,459	1.000	69,459
00020045	PROFESSIONAL III	0.000	0	1.000	56,212
00500046	BUSINESS DIVERSITY MANAGER	1.000	94,456	1.000	94,456
00500146	EEO COMPLIANCE SPECIALIST	1.000	57,944	1.000	57,944
SUB TOTAL		3.000	221,859	4.000	278,071
SALARY TOTAL		3.000	221,859	4.000	278,071

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	4,742	0
0000	51330	BENEFITS POINTER	0	0	1,160	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	22,269	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	283	0
		FOR PERSONAL SERVICES	0	0	28,454	0
0100	54105	SERVICES - CONTRACTUAL	0	0	0	29,841
		FOR CONTRACTUAL SERVICES	0	0	0	29,841
0300	53306	COMMODITIES: SOFTWARE	0	0	25,000	0
		FOR COMMODITIES/MATERIALS	0	0	25,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	2,149	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	2,366	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	3,850	0
9000	57405	MEDICARE	0	0	318	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	191	0
9000	57605	WORKERS COMPENSATION	0	0	267	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	9,141	0
UNIT	TOTAL		0	0	62,595	29,841

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,246	4,240	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,085	13,987	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		28,978	21,554	0	0

UNIT 12310 - CHIEF FINANCIAL OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-1,227	0
0000	51320	BUCKET POSITION POINTER	0	0	-10,000	0
0000	51330	BENEFITS POINTER	0	0	-2,034	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	274,960	438,372	345,558	614,959
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	7,210
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	10,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,399	5,567	4,389	9,114
		FOR PERSONAL SERVICES	279,359	443,939	346,686	631,283
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	213,450	307,839	249,726	50,287
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	619
		FOR CONTRACTUAL SERVICES	213,450	307,839	249,726	50,906
0200	54205	TRAVEL EXPENSE	3,000	3,000	3,000	3,074
0200	54215	CAR FARE	0	0	0	461
		FOR TRANSPORTATION	3,000	3,000	3,000	3,535
0300	53405	COMMODITIES - SUPPLIES	8,000	8,000	8,000	6,186
		FOR COMMODITIES/MATERIALS	8,000	8,000	8,000	6,186
0400	55005	PROPERTY - EQUIPMENT	5,000	0	5,000	7,543
		FOR EQUIPMENT	5,000	0	5,000	7,543
0700	57940	MISCELLANEOUS CHARGES	0	0	1,730	0
		FOR CONTINGENCIES	0	0	1,730	0
9000	57205	PENSIONS - EMPLOYEE, ESP	19,247	30,686	24,889	43,047
9000	57210	PENSIONS - ESP EMPLOYER	29,214	46,576	37,778	65,016
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	38,132	28,477	52,657
9000	57405	MEDICARE	3,986	6,356	5,013	8,775
9000	57505	UNEMPLOYMENT COMPENSATION	1,925	3,288	2,829	4,081
9000	57605	WORKERS COMPENSATION	3,436	5,260	4,147	7,218
		FOR SPEC.PURPOSE-GENL.BENEFITS	79,008	130,298	103,133	180,794
UNIT	TOTAL		587,817	893,076	717,275	880,247

UNIT 12310 - CHIEF FINANCIAL OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
252001	MANAGEMENT AND BUDGET-ADMIN					
00500626	CHIEF FINANCIAL OFFICER	1.000	205,000	1.000		205,000
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000		54,869
SUB TOTAL		1.000	205,000	2.000		259,869
252503	ADMINISTRATION/FINANCE					
00500175	FINANCE DIRECTOR	0.000	0	1.000		114,903
00500454	SPECIAL ASST TO THE CFO	1.000	69,960	1.000		63,600
SUB TOTAL		1.000	69,960	2.000		178,503
SALARY TOTAL		2.000	274,960	4.000		438,372

UNIT 12310 - CHIEF FINANCIAL OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	77,082
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	1,140
		FOR PERSONAL SERVICES	0	0	0	78,222
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	5,396
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	8,006
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	13,631
9000	57405	MEDICARE	0	0	0	1,094
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	531
9000	57605	WORKERS COMPENSATION	0	0	0	904
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	29,562
UNIT	TOTAL		0	0	0	107,784

UNIT 12310 - CHIEF FINANCIAL OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,962	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,801	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,694	22,354	0	0

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	7,624	0
0000	51320	BUCKET POSITION POINTER	0	0	506	0
0000	51330	BENEFITS POINTER	0	0	5,920	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,720,237	2,674,035	2,551,218	2,415,056
0000	52140	CAREER SERVICE SALARIES - OTHER	86,600	108,600	110,372	64,973
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	43,523	33,959	32,401	35,599
		FOR PERSONAL SERVICES	2,850,360	2,816,594	2,708,041	2,515,628
0100	54105	SERVICES - CONTRACTUAL	3,250	3,250	3,727	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,253,580	1,284,500	1,278,413	128,195
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	19,000	24,000	18,273	8,607
0100	54520	SERVICES - PRINTING	136,000	157,000	145,812	72,241
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	6,000	5,859	4,578
		FOR CONTRACTUAL SERVICES	1,417,830	1,474,750	1,452,084	213,621
0200	54205	TRAVEL EXPENSE	8,000	8,000	5,133	7,439
0200	54215	CAR FARE	12,000	12,000	3,000	3,288
		FOR TRANSPORTATION	20,000	20,000	8,133	10,727
0300	53306	COMMODITIES: SOFTWARE	0	0	133	0
0300	53405	COMMODITIES - SUPPLIES	30,500	30,500	42,807	42,826
0300	53510	COMMODITIES - POSTAGE	17,400	45,300	15,570	35,108
		FOR COMMODITIES/MATERIALS	47,900	75,800	58,510	77,934
0400	55005	PROPERTY - EQUIPMENT	60,500	70,500	67,116	37,583
		FOR EQUIPMENT	60,500	70,500	67,116	37,583
0700	57940	MISCELLANEOUS CHARGES	0	0	26,168	0
		FOR CONTINGENCIES	0	0	26,168	0
9000	57205	PENSIONS - EMPLOYEE, ESP	193,581	187,182	185,479	169,053
9000	57210	PENSIONS - ESP EMPLOYER	293,826	284,116	281,530	256,048
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	360,400	324,122	300,020	268,997
9000	57405	MEDICARE	40,693	40,344	36,442	33,349
9000	57415	FICA	2,567	6,733	4,460	4,028
9000	57505	UNEMPLOYMENT COMPENSATION	19,041	20,051	21,485	15,485
9000	57605	WORKERS COMPENSATION	34,000	32,088	30,615	28,315
		FOR SPEC.PURPOSE-GENL.BENEFITS	944,108	894,636	860,031	775,275
UNIT	TOTAL		5,340,698	5,352,280	5,180,083	3,630,768

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211201	COMPLIANCE REPORTING					
00500135	DIR OF STUDENT RECS AND COMP	1.000	106,461	1.000		106,461
SUB TOTAL		1.000	106,461	1.000		106,461
231117	SUPPORT SERVICES					
00020035	PROFESSIONAL V	1.000	78,700	1.000		78,700
SUB TOTAL		1.000	78,700	1.000		78,700
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS					
00500970	SENIOR ACCOUNTANT	1.000	70,266	1.000		66,352
00500980	ACCOUNTING TECHNICIAN	2.000	100,476	2.000		96,611
00500181	FINANCIAL REPORTING MANAGER	1.000	98,032	1.000		98,032
00500386	SENIOR BUDGET ANALYST	1.000	64,302	1.000		64,302
00500038	BILLING ANALYST	1.000	74,828	1.000		74,828
00500200	GRANTS PROGRAM COORDINATOR	1.000	94,633	1.000		94,633
00020045	PROFESSIONAL III	1.000	53,000	1.000		51,500
SUB TOTAL		8.000	555,537	8.000		546,258
252501	BUREAU OF GENERAL ACCOUNTING					
00500969	ACCOUNTANT	8.000	451,627	8.000		443,310
00500002	ACCOUNTING MANAGER	1.000	106,443	1.000		106,443
00500003	ACCOUNTING TEAM LEADER	2.000	163,432	2.000		156,695
00020040	PROFESSIONAL IV	1.000	78,000	1.000		68,603
00500119	DIRECTOR OF ACCOUNTING	1.000	112,792	1.000		112,792
00500970	SENIOR ACCOUNTANT	2.000	142,371	2.000		136,140
SUB TOTAL		15.000	1,054,665	15.000		1,023,983
252502	CONTROLLER'S OFFICE					
00500860	ENTERPRISE FINANCIAL SYSTMS MG	1.000	105,154	1.000		105,154
00500056	BUSINESS SYSTEMS ANALYST	2.000	128,351	2.000		128,351
00020040	PROFESSIONAL IV	1.000	77,000	1.000		77,000
00500085	CONTROLLER	1.000	136,637	1.000		136,637
00020020	MANAGER	1.000	117,981	1.000		117,981
00500257	MANAGER OF BUSINESS SERVICES	1.000	86,970	1.000		86,970
00500295	OFFICE MANAGER	1.000	53,000	1.000		53,000
SUB TOTAL		8.000	705,093	8.000		705,093

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
261008	CHILDREN AND FAMILY BENEFITS UNIT			
00500862	MGR-FINANCIAL POLICY & PRGRMS	1.000	112,981	0
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000	63,800	63,800
00000632	DATA CONTROLLER	1.000	43,000	36,759
00500862	MGR-FINANCIAL POLICY *** PRGRMS	0.000	0	112,981
SUB TOTAL		3.000	219,781	213,540
SALARY TOTAL		36.000	2,720,237	2,674,035

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-315	0
0000	51330	BENEFITS POINTER	0	0	-10,732	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	36,688	234,065
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	466	3,444
		FOR PERSONAL SERVICES	0	0	26,107	237,509
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,000	0	0
0100	54520	SERVICES - PRINTING	0	2,000	0	0
		FOR CONTRACTUAL SERVICES	0	4,000	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	2,568	16,385
9000	57210	PENSIONS - ESP EMPLOYER	0	0	3,898	24,903
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	5,948	29,045
9000	57405	MEDICARE	0	0	514	3,261
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	275	1,515
9000	57605	WORKERS COMPENSATION	0	0	440	2,743
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	13,643	77,852
UNIT	TOTAL		0	4,000	39,750	315,361

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	14,879	0
0000	51330	BENEFITS POINTER	0	0	3,951	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	97,877	112,566	94,320	105,909
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,566	1,430	1,198	1,543
		FOR PERSONAL SERVICES	99,443	113,996	114,348	107,452
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	84,193
0100	54525	SERVICES - PRINTING OTHER	0	0	0	55,833
		FOR CONTRACTUAL SERVICES	0	0	0	140,026
0200	54205	TRAVEL EXPENSE	0	0	0	991
		FOR TRANSPORTATION	0	0	0	991
9000	57205	PENSIONS - EMPLOYEE, ESP	6,851	7,879	6,602	7,414
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,399	11,960	10,021	10,656
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,393	12,760
9000	57405	MEDICARE	1,419	1,632	1,344	1,473
9000	57505	UNEMPLOYMENT COMPENSATION	685	845	793	553
9000	57605	WORKERS COMPENSATION	1,223	1,351	1,132	1,239
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,777	42,733	38,285	34,095
UNIT	TOTAL		141,220	156,729	152,633	282,564

UNIT 12410 - CORPORATE ACCOUNTING

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00501162	RECORDS SPECIALIST	1.000	52,877	1.000	52,877
00501161	SENIOR RECORDS SPECIALIST	1.000	45,000	1.000	59,689
SUB TOTAL		2.000	97,877	2.000	112,566
SALARY TOTAL		2.000	97,877	2.000	112,566

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,870	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	28,709	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		34,602	22,354	0	0

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	1,622,614
		FOR CONTRACTUAL SERVICES	0	0	0	1,622,614
UNIT	TOTAL		0	0	0	1,622,614

UNIT 12430 - ACCOUNTS PAYABLE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	29,515	0
0000	51320	BUCKET POSITION POINTER	0	0	15,045	0
0000	51330	BENEFITS POINTER	0	0	12,283	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	624,952	607,444	613,936	627,449
0000	52140	CAREER SERVICE SALARIES - OTHER	43,000	83,180	66,180	41,568
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,000	7,712	7,793	9,243
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	20,000	20,000	19,161
		FOR PERSONAL SERVICES	697,952	718,336	764,752	697,421
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	75,000	150,000	106,284	13,677
0100	54525	SERVICES - PRINTING OTHER	2,000	2,000	1,281	3,240
0100	56105	SERVICES - REPAIR CONTRACTS	10,750	10,750	8,606	10,683
		FOR CONTRACTUAL SERVICES	87,750	162,750	116,171	27,600
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,122	4,610
0300	53510	COMMODITIES - POSTAGE	3,900	3,900	1,959	2,000
		FOR COMMODITIES/MATERIALS	8,900	8,900	7,081	6,610
0400	55005	PROPERTY - EQUIPMENT	4,763	4,763	0	2,366
		FOR EQUIPMENT	4,763	4,763	0	2,366
9000	57205	PENSIONS - EMPLOYEE, ESP	44,796	42,523	45,121	43,913
9000	57210	PENSIONS - ESP EMPLOYER	67,994	64,540	68,487	66,742
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,600	114,396	109,389	107,291
9000	57405	MEDICARE	9,974	10,304	7,448	6,191
9000	57415	FICA	1,736	5,157	2,549	2,630
9000	57505	UNEMPLOYMENT COMPENSATION	4,375	4,557	5,138	4,027
9000	57605	WORKERS COMPENSATION	7,811	7,289	7,363	7,354
		FOR SPEC.PURPOSE-GENL.BENEFITS	253,286	248,766	245,495	238,148
UNIT	TOTAL		1,052,651	1,143,515	1,133,499	972,145

UNIT 12430 - ACCOUNTS PAYABLE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
252301	BUREAU OF ACCOUNTS PAYABLE					
00500976	BILLING ANALYST	2.000	118,487	2.000		113,793
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	117,504	2.000		117,504
00000715	CUSTOMER SERVICE REP II	1.000	57,073	1.000		55,953
00500977	SENIOR BILLING ANALYST	1.000	56,773	1.000		54,590
00500975	ACCOUNTS PAYABLE TECH	6.000	275,115	6.000		265,604
SUB TOTAL		12.000	624,952	12.000		607,444
SALARY TOTAL		12.000	624,952	12.000		607,444

UNIT 12430 - ACCOUNTS PAYABLE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
		FOR COMMODITIES/MATERIALS	0	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		0	22,354	0	0

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	9,028	0
0000	51330	BENEFITS POINTER	0	0	3,020	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	789,459	869,158	736,122	695,777
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,632	11,038	9,459	10,241
		FOR PERSONAL SERVICES	802,091	880,196	757,629	706,018
0100	54105	SERVICES - CONTRACTUAL	96,000	40,300	18,288	16,343
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,525,000	815,775	926,084	772,016
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	186,000	5,000	74,038	3,001
0100	54520	SERVICES - PRINTING	0	3,000	200	1,453
0100	56105	SERVICES - REPAIR CONTRACTS	500	500	0	0
		FOR CONTRACTUAL SERVICES	1,807,500	864,575	1,018,610	792,813
0200	54205	TRAVEL EXPENSE	2,410	2,410	824	1,338
0200	54215	CAR FARE	770	770	770	242
		FOR TRANSPORTATION	3,180	3,180	1,594	1,580
0300	53405	COMMODITIES - SUPPLIES	4,500	4,500	4,500	3,536
		FOR COMMODITIES/MATERIALS	4,500	4,500	4,500	3,536
0400	55005	PROPERTY - EQUIPMENT	24,500	24,500	8,091	4,498
		FOR EQUIPMENT	24,500	24,500	8,091	4,498
9000	57205	PENSIONS - EMPLOYEE, ESP	55,263	60,841	51,207	48,704
9000	57210	PENSIONS - ESP EMPLOYER	83,881	92,349	77,725	73,457
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	74,200	76,264	60,871	60,763
9000	57405	MEDICARE	11,447	12,603	10,429	9,765
9000	57505	UNEMPLOYMENT COMPENSATION	5,527	6,520	6,236	4,389
9000	57605	WORKERS COMPENSATION	9,867	10,431	8,833	8,155
		FOR SPEC.PURPOSE-GENL.BENEFITS	240,185	259,008	215,301	205,233
UNIT	TOTAL		2,881,956	2,035,959	2,005,725	1,713,678

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232102	EXECUTIVE ADMINISTRATION					
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	111,424	1.000		111,424
SUB TOTAL		1.000	111,424	1.000		111,424
252001	MANAGEMENT AND BUDGET-ADMIN					
00501096	ACTING OFFICER	1.000	170,000	1.000		170,000
SUB TOTAL		1.000	170,000	1.000		170,000
252302	BUREAU OF TREASURY					
00020045	PROFESSIONAL III	1.000	69,305	1.000		69,305
00500736	INVESTMENT PORTFOLIO MANAGER	0.000	0	1.000		96,501
00501026	DEBT MANAGER	1.000	94,881	1.000		94,881
00500927	DEPUTY TREASURER	1.000	85,000	1.000		85,000
00000182	TREASURY ANALYST	0.000	0	1.000		59,674
00500805	SENIOR TREASURY ANALYST	2.000	144,239	1.000		69,239
00000302	ADMINISTRATIVE ASSISTANT II	1.000	38,368	1.000		36,892
00020040	PROFESSIONAL IV	1.000	76,242	1.000		76,242
SUB TOTAL		7.000	508,035	8.000		587,734
SALARY TOTAL		9.000	789,459	10.000		869,158

UNIT 12440 - TREASURY

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
DEBT SERVICE FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0700	57810	DEBT - INTEREST EXPENSE	0	0	0	2,630,553
		FOR CONTINGENCIES	0	0	0	2,630,553
UNIT	TOTAL		0	0	0	2,630,553

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
		FOR COMMODITIES/MATERIALS	0	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		0	22,354	0	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	88,542	92,776	0	92,776
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	10,125
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,188	2,134	0	2,267
0000	51300	REGULAR POSITION POINTER	0	0	228,723	0
0000	51330	BENEFITS POINTER	0	0	138,639	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	3,120	794
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,200,032	13,380,473	11,776,230	13,748,548
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	2,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	165,743	118,572	124,572	27,331
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	211,200	169,922	149,901	202,339
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	2,500	0
		FOR PERSONAL SERVICES	13,668,705	13,763,877	12,425,685	14,084,180
0100	54105	SERVICES - CONTRACTUAL	749,176	3,066,000	2,799,594	146,902
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,910,880	1,931,841	2,123,469	1,410,696
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	0	74,556	415,055
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	98,000	146,200	206,263	37,138
0100	54520	SERVICES - PRINTING	0	0	0	3,273
0100	56105	SERVICES - REPAIR CONTRACTS	0	281,000	25,572	353,371
		FOR CONTRACTUAL SERVICES	3,758,056	5,425,041	5,229,454	2,366,435
0200	54205	TRAVEL EXPENSE	10,000	0	38,257	31,015
0200	54215	CAR FARE	8,500	0	3,066	10,186
		FOR TRANSPORTATION	18,500	0	41,323	41,201
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	1,884
0300	53306	COMMODITIES: SOFTWARE	568,706	468,500	352,793	436,347
0300	53405	COMMODITIES - SUPPLIES	79,988	0	24,286	19,361
0300	53510	COMMODITIES - POSTAGE	0	0	1,500	507
		FOR COMMODITIES/MATERIALS	648,694	468,500	378,579	458,099
0400	55005	PROPERTY - EQUIPMENT	57,500	35,000	1,319,113	187,733
		FOR EQUIPMENT	57,500	35,000	1,319,113	187,733
0700	57940	MISCELLANEOUS CHARGES	103,382	0	86,643	420
		FOR CONTINGENCIES	103,382	0	86,643	420

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,474	9,927	81	16,272
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,198	6,494	53	6,494
9000	57205	PENSIONS - EMPLOYEE, ESP	923,995	936,627	823,706	961,546
9000	57210	PENSIONS - ESP EMPLOYER	1,402,493	1,421,670	1,250,267	1,450,526
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,637,700	1,515,747	1,351,949	1,422,634
9000	57405	MEDICARE	195,080	197,076	166,753	189,702
9000	57415	FICA	10,276	7,351	7,748	1,684
9000	57505	UNEMPLOYMENT COMPENSATION	93,016	101,046	99,657	87,996
9000	57605	WORKERS COMPENSATION	166,090	161,675	141,278	162,145
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,444,322	4,357,613	3,841,492	4,298,999
UNIT	TOTAL		22,699,159	24,050,031	23,322,289	21,437,067

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
009572	SIS - IMPLEMENT					
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000		56,429
00020040	PROFESSIONAL IV	4.000	304,223	2.000		155,423
00020035	PROFESSIONAL V	3.000	289,578	2.000		184,578
00500951	APPLICATION CONFIGURATION SPEC	0.000	0	1.000		55,000
00600302	ONLINE LEARNING SENIOR ANALYST	0.000	0	1.000		92,776
00500221	IMPACT MANAGER - ESP	0.000	0	1.000		91,416
00000360	PROJECT MANAGER	0.000	0	1.000		87,513
00500934	DATA WAREHOUSE MANAGER	1.000	90,324	1.000		90,324
00020045	PROFESSIONAL III	2.000	121,250	0.000		0
00500220	IMPACT BUSINESS ANALYST	1.000	68,000	1.000		68,000
00500014	APPLICATION MGMT MANAGER	1.000	88,000	1.000		93,548
00000342	PROGRAM MANAGER	1.000	88,000	0.000		0
SUB TOTAL		13.000	1,049,375	12.000		975,007
009575	CIM/SIM					
00500891	DIRECTOR - CIM SYSTEM	0.000	0	1.000		97,080
00020020	MANAGER	0.000	0	1.000		84,066
00020035	PROFESSIONAL V	0.000	0	1.000		79,500
00500405	SENIOR IMPACT ANALYST	2.000	186,140	4.000		383,113
00501002	IMPACT ANALYST	0.000	0	1.000		63,800
00020045	PROFESSIONAL III	0.000	0	1.000		65,028
SUB TOTAL		2.000	186,140	9.000		772,587
009580	INFORMATION SECURITY					
00500221	IMPACT MANAGER - ESP	1.000	95,571	0.000		0
00501238	MANAGER-DATA SECURITY	1.000	111,000	0.000		0
00500580	SENIOR DATA SECURITY ANALYST	0.000	0	1.000		108,582
00020040	PROFESSIONAL IV	1.000	70,000	1.000		70,000
00020035	PROFESSIONAL V	1.000	97,030	2.000		202,030
00500014	APPLICATION MGMT MANAGER	1.000	78,714	0.000		0
SUB TOTAL		5.000	452,315	4.000		380,612

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		PROPOSED	BUDGET	ADOPTED	EXPENSES
009592	EIM				
00500957	INFO *** LEARNING MGMT OFFICER	0.000	0	1.000	118,700
00500935	DATA ADMINISTRATION ANALYST	0.000	0	1.000	63,800
00500013	APPLICATION DEVELOP ANALYST	1.000	66,231	1.000	66,231
00020045	PROFESSIONAL III	1.000	65,028	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	99,116	1.000	99,116
00020050	PROFESSIONAL II	1.000	42,747	1.000	42,747
00500377	SENIOR ADMINISTRATIVE ASST	0.000	0	1.000	43,708
00020040	PROFESSIONAL IV	2.000	162,826	2.000	167,461
00500342	QUALITY ASSURANCE MANAGER	1.000	90,000	1.000	90,000
00500093	DATA ADMINISTRATION SR ANALYST	2.000	161,852	2.000	161,852
00500015	APPLICATIONS DEVELOPER	2.000	173,867	2.000	173,867
00500578	SENIOR DATA ADMIN ANALYST	2.000	170,000	2.000	170,000
00500557	VIRTUAL HS SR ANALYST	1.000	88,542	0.000	0
00500102	DATABASE ADMINISTRATOR	1.000	85,000	1.000	85,000
00500427	SENIOR SYSTEM ADMINISTRATOR	0.000	0	1.000	74,880
00500221	IMPACT MANAGER - ESP	1.000	97,076	1.000	97,076
00020035	PROFESSIONAL V	1.000	89,454	1.000	89,454
00500582	SENIOR BUSINESS SYST ANALYST	1.000	83,000	0.000	0
SUB TOTAL		18.000	1,474,739	19.000	1,543,892
009594	INFRASTRUCTURE SERVICES				
00500770	PROJECT COORDINATOR	0.000	0	1.000	53,412
00020035	PROFESSIONAL V	1.000	90,525	1.000	90,525
00500958	ITS DIVISIONAL DIRECTOR	1.000	122,535	1.000	122,535
SUB TOTAL		2.000	213,060	3.000	266,472
211202	DATA MANAGEMENT				
00500420	SENIOR RESEARCH ANALYST	1.000	75,309	1.000	75,309
00020035	PROFESSIONAL V	1.000	96,407	1.000	96,407
SUB TOTAL		2.000	171,716	2.000	171,716
221206	LEARNING TECHNOLOGY				
00500891	DIRECTOR - CIM SYSTEM	1.000	97,080	0.000	0
00500636	TECHNICAL TRAINER	1.500	120,788	0.000	0
00500240	LDRSHP DEVELOP PRGMS MGR	1.000	100,050	0.000	0
00020040	PROFESSIONAL IV	2.000	146,901	0.000	0
SUB TOTAL		5.500	464,819	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
252209	E-RATE			
00020020	MANAGER	1.000	78,700	78,700
00500161	E-RATE ANALYST	2.000	116,449	119,949
00501158	DIRECTOR OF ORGANIZATION SRVC	0.000	0	97,601
00300394	SENIOR ERP ANALYST	1.000	68,219	68,219
SUB TOTAL		4.000	263,368	364,469
254501	TELECOMMUNICATIONS			
00500818	TECHNOLOGY PROJECT MANAGER	1.000	83,651	0
00500896	TELECOM INFRASTRUCTURE MANAGER	1.000	95,392	95,392
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	76,017	0
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	68,823	68,823
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	69,933	69,933
00500587	SENIOR TELECOM DATABSE ANLYST	0.000	0	84,149
00500171	FIELD SERVICES ENGINEER	1.000	56,046	56,046
00500305	ORDER MANAGEMENT ANALYST	1.000	46,622	0
00500895	TELECOM OPERATIONS MANAGER	1.000	97,350	97,350
00500438	TELECOM WIRELESS SPECIALIST	1.000	63,870	63,870
00500442	TELECOM OPS SPECIALIST	3.000	185,210	185,210
00500441	TELECOMMUNICATIONS MANAGER	1.000	104,800	104,800
SUB TOTAL		13.000	947,714	825,573
254901	NETWORK SERVICES			
00500893	DIRECTOR OF NETWORK SERVICES	1.000	120,119	120,119
00020035	PROFESSIONAL V	1.000	100,000	100,000
00500410	SENIOR NETWORK ENGINEER	2.000	205,524	205,524
00500588	SENIOR WAN ADMINISTRATOR	3.000	221,772	234,903
00500730	INFORMATION SECURITY ENGINEER	1.000	87,640	87,640
SUB TOTAL		8.000	735,055	748,186
266101	BUSINESS SERVICES			
00501158	DIRECTOR OF ORGANIZATION SRVC	1.000	97,601	0
00500013	APPLICATION DEVELOP ANALYST	0.000	0	54,241
00500377	SENIOR ADMINISTRATIVE ASST	1.000	43,708	0
00501227	BUSINESS PROCESS COORDINATOR	1.000	63,800	0
00500411	SENIOR OFFICE CLERK	0.000	0	35,367
00500177	FINANCIAL ANALYST	1.000	70,302	70,302
00500004	ACCOUNTS PAYABLE ANALYST	1.000	75,875	75,875
00020070	ADMINISTRATIVE III	1.000	37,135	0
SUB TOTAL		6.000	388,421	235,785

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011	
		PROPOSED	BUDGET	ADOPTED	EXPENSES
266102	ORGANIZATION SERVICES				
00500063	CHIEF INFORMATION OFFICER	1.000	149,200	1.000	130,427
00501249	DIRECTOR OF OPERATIONS	1.000	95,100	0.000	0
00501096	ACTING OFFICER	1.000	131,525	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	51,447	1.000	51,447
SUB TOTAL		4.000	427,272	2.000	181,874
266205	ITS E-SYSTEMS				
00500633	ESYSTEMS DEVELOPER	2.000	146,432	2.000	146,432
00500431	TECHNOLOGY DIRECTOR	1.000	103,145	1.000	103,145
00500561	WEB DEVELOPER	1.000	60,000	1.000	56,004
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	171,115	3.000	167,649
00500631	LEAD ESYSTEMS DEVELOPER	1.000	102,047	1.000	102,047
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	187,427	2.000	187,427
00020015	SENIOR MANAGER	0.000	0	1.000	111,545
00500624	TECHNICAL SUPPORT ANALYST	1.000	57,517	1.000	57,517
00500563	WEB PRODUCER/ DESIGNER	2.000	87,735	2.000	87,735
SUB TOTAL		13.000	915,418	14.000	1,019,501
266206	EPMO				
00500221	IMPACT MANAGER - ESP	0.000	0	1.000	95,571
00020020	MANAGER	1.000	102,853	1.000	102,853
00500334	PROJECT ANALYST	1.000	53,000	1.000	53,000
00500014	APPLICATION MGMT MANAGER	0.000	0	1.000	78,714
00000360	PROJECT MANAGER	2.000	180,000	0.000	0
00500909	APPLICATION SPECLST	0.000	0	1.000	69,329
00020040	PROFESSIONAL IV	1.000	77,014	1.000	77,014
00020035	PROFESSIONAL V	1.000	80,000	0.000	0
SUB TOTAL		6.000	492,867	6.000	476,481

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
266208	CUSTOMER RELATIONSHIP MANAGEMENT			
00020055	PROFESSIONAL I	2.000	65,031	77,031
00500436	TECH XL LIAISON	3.000	169,863	226,484
00020050	PROFESSIONAL II	1.000	41,000	41,000
00501164	TECH ACQUISITIONS COORDINATOR	1.000	79,500	0
00500305	ORDER MANAGEMENT ANALYST	3.000	137,319	183,941
00500920	END USER SUPPORT SPECIALIST I	5.000	219,900	249,600
00500423	SENIOR SERVICE DESK SPECIALIST	0.000	0	79,700
00501022	DIR-CUSTOMER RELATIONSHIP MGMT	0.000	0	116,808
00500919	END USER SUPPORT SPECIALIST II	3.000	159,386	159,386
00501236	CUSTOMER SPPT SRV TEAM LEADER	1.000	63,800	0
00500011	APPLICATION DEVELOPER	0.000	0	55,275
00500818	TECHNOLOGY PROJECT MANAGER	0.000	0	83,651
00500405	SENIOR IMPACT ANALYST	1.000	93,070	0
00500439	TELECOM CUSTOMER SVC SPCLST	0.000	0	76,017
00501002	IMPACT ANALYST	1.000	63,800	0
00500590	SERVICE DESK MANAGER	1.000	85,356	85,356
00020035	PROFESSIONAL V	1.000	79,500	80,000
00500220	IMPACT BUSINESS ANALYST	1.000	65,597	65,597
00020020	MANAGER	1.000	102,550	102,550
SUB TOTAL		25.000	1,425,672	1,682,396
266301	KNOWLEDGE MANAGEMENT			
00500234	KNOWLEDGE MANAGER	1.000	82,911	82,911
00500627	APPLICATION MGMT ANALYST	1.000	57,422	54,688
00500390	SENIOR COMMUNICATION SPCLT	1.000	60,000	60,000
SUB TOTAL		3.000	200,333	197,599
266402	TECH XL SERVICES			
00500431	TECHNOLOGY DIRECTOR	1.000	120,354	120,354
00020040	PROFESSIONAL IV	1.000	72,382	72,382
00500288	NETWORK ADMINISTRATOR	1.000	56,955	56,955
00501019	CONFIGURATION *** ASSET MANAGER	0.000	0	111,000
00500338	PROJECT MANAGER - ESP	1.000	76,059	76,059
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	79,700	0
00020025	TEAM LEADER	1.000	75,000	77,915
00500436	TECH XL LIAISON	1.000	56,621	0
00501019	CONFIGURATION & ASSET MANAGER	1.000	90,000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	107,671	107,671
00500289	NETWORK ENGINEER	1.000	73,445	73,445
00020020	MANAGER	1.000	90,000	79,012
SUB TOTAL		11.000	898,187	774,793

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE		2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
266407	ENTERPRISE FINANCIAL SYSTEMS				
00500162	ERP ANALYST	1.000	71,478	2.000	127,690
00300394	SENIOR ERP ANALYST	1.000	86,596	1.000	86,596
00500431	TECHNOLOGY DIRECTOR	1.000	126,899	1.000	126,899
00020035	PROFESSIONAL V	3.000	274,902	3.000	274,902
00500102	DATABASE ADMINISTRATOR	0.000	0	1.000	97,000
00500332	PROGRAM MANAGER - ESP	1.000	106,243	1.000	106,243
SUB TOTAL		7.000	666,118	9.000	819,330
266410	CPS @ WORK INITIATIVE				
00300394	SENIOR ERP ANALYST	3.000	238,963	3.000	238,963
00501165	SENIOR SYSTEMS ANALYST	0.000	0	1.000	72,000
00501228	LEAD SYSTEMS ANALYST	1.000	78,700	0.000	0
00020050	PROFESSIONAL II	1.000	41,494	1.000	41,494
00020035	PROFESSIONAL V	3.000	291,066	4.000	380,504
00501237	DIRECTOR-HCIT	1.000	112,304	0.000	0
00500162	ERP ANALYST	1.000	69,472	1.000	69,472
00500625	ERP MANAGER	0.000	0	1.000	106,956
00500857	SYSTEMS ANALYST	1.000	66,188	0.000	0
00020040	PROFESSIONAL IV	1.000	66,000	1.000	68,870
00500332	PROGRAM MANAGER - ESP	1.000	114,118	2.000	202,858
SUB TOTAL		13.000	1,078,305	14.000	1,181,117
266414	ENTERPRISE SERVER AND SOFTWARE				
00500020	ASSET *** KRONOS MANAGER	0.000	0	1.000	85,000
00500959	LEAD UNIX ADMINISTRATOR	1.000	84,705	1.000	84,705
00500894	SENIOR STORAGE ENGINEER	1.000	85,000	1.000	98,191
00020045	PROFESSIONAL III	0.000	0	1.000	72,272
00501007	ESS MANAGER	1.000	107,000	1.000	95,000
00020035	PROFESSIONAL V	4.000	390,975	4.000	420,691
00500020	ASSET & KRONOS MANAGER	1.000	85,000	0.000	0
00020020	MANAGER	1.000	85,000	0.000	0
SUB TOTAL		9.000	837,680	9.000	855,859
SALARY TOTAL		169.500	13,288,574	172.000	13,473,249

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	138,859
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,000	0	6,000	34,666
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	3,358
0000	51300	REGULAR POSITION POINTER	0	0	200,613	0
0000	51330	BENEFITS POINTER	0	0	71,404	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	5,100	2,928
0000	52100	CAREER SERVICE SALARIES - REGULAR	336,803	1,058,264	866,796	954,457
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	776
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	16,148
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,389	13,440	11,008	14,066
		FOR PERSONAL SERVICES	348,192	1,071,704	1,160,921	1,165,258
0100	54105	SERVICES - CONTRACTUAL	0	0	51,290	2,286,168
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	163,673	79,875
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	7,292	4,360
		FOR CONTRACTUAL SERVICES	0	0	222,255	2,370,403
0200	54205	TRAVEL EXPENSE	0	0	7,000	11,192
0200	54215	CAR FARE	0	0	1,000	4,963
		FOR TRANSPORTATION	0	0	8,000	16,155
0300	53306	COMMODITIES: SOFTWARE	0	0	423,366	653,590
0300	53405	COMMODITIES - SUPPLIES	0	0	7,000	2,697
		FOR COMMODITIES/MATERIALS	0	0	430,366	656,287
0400	55005	PROPERTY - EQUIPMENT	0	0	422,801	298,308
		FOR EQUIPMENT	0	0	422,801	298,308
0700	57940	MISCELLANEOUS CHARGES	0	0	3,632	0
		FOR CONTINGENCIES	0	0	3,632	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	24,906
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	9,680
9000	57205	PENSIONS - EMPLOYEE, ESP	23,576	74,077	60,678	67,015
9000	57210	PENSIONS - ESP EMPLOYER	0	0	6,768	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	35,785	112,441	85,130	101,517
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	114,396	95,055	109,208
9000	57405	MEDICARE	4,970	15,345	12,391	16,089
9000	57415	FICA	0	0	0	1,001
9000	57505	UNEMPLOYMENT COMPENSATION	2,357	7,936	7,197	6,847
9000	57605	WORKERS COMPENSATION	4,210	12,699	10,241	12,814
		FOR SPEC.PURPOSE-GENL.BENEFITS	102,698	336,894	277,460	349,077
UNIT	TOTAL		450,890	1,408,598	2,525,435	4,855,488

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211202	DATA MANAGEMENT					
00500420	SENIOR RESEARCH ANALYST	3.000	237,632	3.000		237,632
00500332	PROGRAM MANAGER - ESP	1.000	99,171	0.000		0
SUB TOTAL		4.000	336,803	3.000		237,632
221206	LEARNING TECHNOLOGY					
00500557	VIRTUAL HS SR ANALYST	0.000	0	1.000		88,542
00500636	TECHNICAL TRAINER	0.000	0	3.000		240,819
00500634	DIRECTOR ELEARNING PROGRAMS	0.000	0	1.000		101,935
00500638	MARKETING COORDINATOR	0.000	0	1.000		43,214
00020040	PROFESSIONAL IV	0.000	0	2.000		146,901
00500240	LDRSHP DEVELOP PRGMS MGR	0.000	0	1.000		100,050
SUB TOTAL		0.000	0	9.000		721,461
266202	NCLB ACCOUNTABILITY					
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000		99,171
SUB TOTAL		0.000	0	1.000		99,171
SALARY TOTAL		4.000	336,803	13.000		1,058,264

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,000	0	0	0
0000	51550	TEACHER SALARIES - SUMMER	0	0	86,500	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	648	0	0	0
		FOR PERSONAL SERVICES	51,148	0	86,500	0
0300	53306	COMMODITIES: SOFTWARE	0	0	42,000	0
		FOR COMMODITIES/MATERIALS	0	0	42,000	0
0400	55005	PROPERTY - EQUIPMENT	0	0	2,895,123	0
		FOR EQUIPMENT	0	0	2,895,123	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,835	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	4,303	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,300	0	0	0
9000	57405	MEDICARE	732	0	1,406	0
9000	57505	UNEMPLOYMENT COMPENSATION	284	0	0	0
9000	57605	WORKERS COMPENSATION	506	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	13,960	0	1,406	0
UNIT	TOTAL		65,108	0	3,025,029	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221206	LEARNING TECHNOLOGY				
00500636	TECHNICAL TRAINER	0.500	40,500	0.000	0
SUB TOTAL		0.500	40,500	0.000	0
SALARY TOTAL		0.500	40,500	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	36,048	0
0000	51330	BENEFITS POINTER	0	0	17,753	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,205,400	1,177,000	1,025,733	1,205,591
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,286	14,949	13,027	17,751
		FOR PERSONAL SERVICES	1,224,686	1,191,949	1,092,561	1,223,342
0100	54105	SERVICES - CONTRACTUAL	0	0	0	835,357
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	200,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	95,749	5,040	0	75,000
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	113,588	14,787	200,000	910,357
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	29,830	0
		FOR EQUIPMENT	0	477	29,830	0
9000	57205	PENSIONS - EMPLOYEE, ESP	84,378	82,390	71,801	84,391
9000	57210	PENSIONS - ESP EMPLOYER	128,074	125,055	108,984	127,180
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	180,200	162,061	139,520	151,162
9000	57405	MEDICARE	17,477	17,066	14,568	16,989
9000	57505	UNEMPLOYMENT COMPENSATION	8,438	8,826	8,739	7,678
9000	57605	WORKERS COMPENSATION	15,063	14,122	12,309	14,131
		FOR SPEC.PURPOSE-GENL.BENEFITS	433,630	409,520	355,921	401,531
UNIT	TOTAL		1,777,797	1,623,823	1,678,312	2,535,230

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011		EXPENSES
		PROPOSED BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT	
009572	SIS - IMPLEMENT					
00501025	APPLICATION SYSTEMS SPECIALIST	1.000	70,000	1.000	70,000	
00500866	STUDENT INFO SYSTEMS DIRECTOR	1.000	120,000	1.000	120,000	
SUB TOTAL		2.000	190,000	2.000	190,000	
009575	CIM/SIM					
00500221	IMPACT MANAGER - ESP	1.000	93,000	1.000	93,000	
SUB TOTAL		1.000	93,000	1.000	93,000	
254501	TELECOMMUNICATIONS					
00501010	TELECOM DATABASE ANALYST	1.000	53,000	1.000	53,000	
SUB TOTAL		1.000	53,000	1.000	53,000	
266101	BUSINESS SERVICES					
00500177	FINANCIAL ANALYST	1.000	63,800	0.000	0	
SUB TOTAL		1.000	63,800	0.000	0	
266208	CUSTOMER RELATIONSHIP MANAGEMENT					
00500436	TECH XL LIAISON	0.000	0	3.000	170,000	
00500919	END USER SUPPORT SPECIALIST II	2.000	106,000	2.000	106,000	
00500920	END USER SUPPORT SPECIALIST I	4.000	166,800	5.000	208,500	
00500430	TECHNICAL SUPPORT TEAM LEADER	1.000	63,800	0.000	0	
00501045	IT HELP DESK MANAGER	1.000	85,000	1.000	90,000	
SUB TOTAL		8.000	421,600	11.000	574,500	
266402	TECH XL SERVICES					
00500015	APPLICATIONS DEVELOPER	1.000	75,500	1.000	75,500	
00500436	TECH XL LIAISON	2.000	112,000	0.000	0	
00500888	CONFIGURATION MNGMT ENGINEER	0.000	0	1.000	85,000	
00501235	SENIOR SCCM ENGINEER	1.000	90,500	0.000	0	
SUB TOTAL		4.000	278,000	2.000	160,500	
266407	ENTERPRISE FINANCIAL SYSTEMS					
00500102	DATABASE ADMINISTRATOR	1.000	106,000	1.000	106,000	
SUB TOTAL		1.000	106,000	1.000	106,000	
SALARY TOTAL		18.000	1,205,400	18.000	1,177,000	

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	101,483	101,483	96,019	101,483
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,653	2,334	2,208	2,480
0000	51300	REGULAR POSITION POINTER	0	0	-44,969	0
0000	51330	BENEFITS POINTER	0	0	10,820	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,326,850	3,401,901	3,191,063	2,900,717
0000	52140	CAREER SERVICE SALARIES - OTHER	4,440	0	5,100	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	53,232	43,199	40,781	42,825
		FOR PERSONAL SERVICES	3,489,658	3,548,917	3,301,022	3,047,505
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	350,000	380,500	658,511	21,788
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	28,500	28,500	8,179
0100	54520	SERVICES - PRINTING	43,000	43,000	43,000	658
		FOR CONTRACTUAL SERVICES	413,000	452,000	730,011	30,625
0200	54205	TRAVEL EXPENSE	5,000	8,000	8,000	2,858
		FOR TRANSPORTATION	5,000	8,000	8,000	2,858
0300	53405	COMMODITIES - SUPPLIES	24,000	24,000	24,000	16,469
		FOR COMMODITIES/MATERIALS	24,000	24,000	24,000	16,469
0400	55005	PROPERTY - EQUIPMENT	30,000	0	4,100	13,530
		FOR EQUIPMENT	30,000	0	4,100	13,530
0700	57940	MISCELLANEOUS CHARGES	0	34,500	30,400	31
		FOR CONTINGENCIES	0	34,500	30,400	31
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,859	10,859	10,306	17,799
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,104	7,104	6,721	7,104
9000	57205	PENSIONS - EMPLOYEE, ESP	233,188	238,132	223,731	203,050
9000	57210	PENSIONS - ESP EMPLOYER	353,944	361,448	339,592	306,627
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	360,400	371,787	335,322	290,613
9000	57405	MEDICARE	49,771	50,797	45,535	41,268
9000	57415	FICA	0	0	79	0
9000	57505	UNEMPLOYMENT COMPENSATION	23,999	26,266	27,821	19,890
9000	57605	WORKERS COMPENSATION	42,850	42,039	39,445	35,209
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,082,115	1,108,432	1,028,552	921,560
UNIT	TOTAL		5,043,773	5,175,849	5,126,085	4,032,578

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
252001	MANAGEMENT AND BUDGET-ADMIN					
00020065	ADMINISTRATIVE IV	1.000	56,907	1.000		54,198
00501232	DEPUTY-MGMT & BUDGET	1.000	121,000	0.000		0
SUB TOTAL		2.000	177,907	1.000		54,198
252206	BUDGET DEVELOPMENT					
00020015	SENIOR MANAGER	5.000	500,975	5.000		500,975
00501123	MANAGER OF BUDGET OPERATIONS	1.000	78,700	3.000		236,100
00501122	BUDGET OPERATIONS SPECIALIST	2.000	109,000	3.000		187,015
00500386	SENIOR BUDGET ANALYST	11.000	825,611	14.000		1,023,411
00500692	BUDGET OFFICER	1.000	167,000	1.000		144,200
00501113	PERFORMANCE BUDGET ANALYST	2.000	157,290	3.000		233,290
00501241	SENIOR CAPITAL BUDGET ANALYST	1.000	74,800	0.000		0
00000360	PROJECT MANAGER	2.000	157,400	0.000		0
00500936	PROJECT MANAGER - PRO IV	1.000	78,700	1.000		80,000
00501232	DEPUTY-MGMT & BUDGET	1.000	115,000	0.000		0
00020040	PROFESSIONAL IV	1.000	63,800	1.000		63,800
00501242	SENIOR REVENUE ANALYST	1.000	82,635	0.000		0
00500042	BUDGET ANALYST	2.000	106,000	3.000		166,469
SUB TOTAL		31.000	2,516,911	34.000		2,635,260
252210	CAPITAL PLANNING BUDGET					
00500386	SENIOR BUDGET ANALYST	0.000	0	1.000		75,000
00501123	MANAGER OF BUDGET OPERATIONS	1.000	78,750	0.000		0
SUB TOTAL		1.000	78,750	1.000		75,000
252211	EDUCATION LIAISON - SCHOOL SUPPORT					
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	101,483	1.000		101,483
00500107	DEPUTY - ESP	0.000	0	1.000		114,064
SUB TOTAL		1.000	101,483	2.000		215,547
252503	ADMINISTRATION/FINANCE					
00500175	FINANCE DIRECTOR	1.000	114,903	0.000		0
SUB TOTAL		1.000	114,903	0.000		0
266203	TECHNICAL SUPPORT					
00500183	FINANCIAL SYSTEMS ANALYST	2.000	181,489	3.000		266,489
00020015	SENIOR MANAGER	1.000	115,000	1.000		115,000
00500173	FINANCIAL TEAM LEADER	1.000	85,039	1.000		85,039
00501122	BUDGET OPERATIONS SPECIALIST	1.000	56,851	1.000		56,851
SUB TOTAL		5.000	438,379	6.000		523,379
SALARY TOTAL		41.000	3,428,333	44.000		3,503,384

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,093	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,932	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		29,825	22,354	0	0

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

GENERAL FUND

GENERAL FUND			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	59,517
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,439
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,212	0	0	157,431
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	899	0	0	2,305
		FOR PERSONAL SERVICES	57,111	0	0	220,692
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,000	3,000	6,830
0100	54520	SERVICES - PRINTING	0	15,000	15,540	18,969
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	360	0
		FOR CONTRACTUAL SERVICES	0	18,000	18,900	25,799
0200	54205	TRAVEL EXPENSE	0	0	0	451
0200	54210	PUPIL TRANSPORTATION	0	0	3,000,000	676,073
0200	54215	CAR FARE	0	3,000,000	0	557,750
0200	54220	AUTO REIMBURSEMENT	0	7,000	7,000	1,490
		FOR TRANSPORTATION	0	3,007,000	3,007,000	1,235,764
0300	53405	COMMODITIES - SUPPLIES	3,367	23,367	22,367	23,077
0300	53510	COMMODITIES - POSTAGE	0	0	100	46
		FOR COMMODITIES/MATERIALS	3,367	23,367	22,467	23,123
0400	55005	PROPERTY - EQUIPMENT	0	5,231	5,231	4,273
		FOR EQUIPMENT	0	5,231	5,231	4,273
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	10,495
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	4,166
9000	57205	PENSIONS - EMPLOYEE, ESP	3,935	0	0	11,020
9000	57210	PENSIONS - ESP EMPLOYER	5,973	0	0	16,749
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,600	0	0	26,274
9000	57405	MEDICARE	815	0	0	2,541
9000	57505	UNEMPLOYMENT COMPENSATION	393	0	0	1,190
9000	57605	WORKERS COMPENSATION	703	0	0	2,540
		FOR SPEC.PURPOSE-GENL.BENEFITS	22,419	0	0	74,975
UNIT	TOTAL		82,897	3,053,598	3,053,598	1,584,626

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

		***** POSITIONS AND SALARIES *****			
		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
233016	GOVERNMENT FUNDED SVCS ADMIN				
00020045	PROFESSIONAL III	1.000	56,212	0.000	0
SUB TOTAL		1.000	56,212	0.000	0
SALARY TOTAL		1.000	56,212	0.000	0

UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND ADMINISTRATION

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

NCLB FEDERAL

			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	113,169	181,015	172,922	219,826
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,074	4,163	3,977	5,380
0000	51300	REGULAR POSITION POINTER	0	0	129,002	0
0000	51320	BUCKET POSITION POINTER	0	0	799	0
0000	51330	BENEFITS POINTER	0	0	59,581	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,012,593	2,396,663	2,175,215	2,050,675
0000	52140	CAREER SERVICE SALARIES - OTHER	43,700	50,400	49,601	54,564
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	32,201	30,435	27,625	30,257
		FOR PERSONAL SERVICES	2,205,737	2,662,676	2,618,722	2,360,702
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	550,000	646,410	1,442,411	886,861
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	35,000	45,000	35,897	35,446
0100	54520	SERVICES - PRINTING	5,000	15,000	103	893
		FOR CONTRACTUAL SERVICES	590,000	706,410	1,478,411	923,200
0200	54205	TRAVEL EXPENSE	10,000	20,000	9,996	12,956
0200	54215	CAR FARE	5,000	5,000	4,937	2,332
		FOR TRANSPORTATION	15,000	25,000	14,933	15,288
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	639	0
0300	53305	COMMODITIES - TEXTBOOKS	130,000	130,000	0	0
0300	53306	COMMODITIES: SOFTWARE	0	0	78	338
0300	53405	COMMODITIES - SUPPLIES	7,400	17,400	146,752	111,449
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	374
		FOR COMMODITIES/MATERIALS	138,400	148,400	148,469	112,161
0400	55005	PROPERTY - EQUIPMENT	10,000	20,000	53,922	4,848
		FOR EQUIPMENT	10,000	20,000	53,922	4,848
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,109	19,369	18,524	38,468
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,922	12,671	12,105	15,388
9000	57205	PENSIONS - EMPLOYEE, ESP	140,881	167,765	152,265	143,502
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	213,835	254,642	231,117	216,026
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	307,400	333,655	308,349	266,951
9000	57405	MEDICARE	31,458	38,107	31,483	28,525
9000	57415	FICA	2,709	3,125	1,073	975
9000	57505	UNEMPLOYMENT COMPENSATION	14,881	19,331	19,829	14,964
9000	57605	WORKERS COMPENSATION	26,570	30,932	28,178	26,625
		FOR SPEC.PURPOSE-GENL.BENEFITS	757,765	879,597	802,923	751,424
UNIT	TOTAL		3,716,902	4,442,083	5,117,380	4,167,623

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

		***** POSITIONS AND SALARIES *****				EXPENSES
		2011-2012		2010-2011		
		PROPOSED		ADOPTED		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT	
211001	OTH GOVT FD PROG-ATTEND&SOC WK					
00020050	PROFESSIONAL II	0.000	0	1.000	42,505	
00010040	PROFESSIONAL IV	0.000	0	1.000	67,846	
00020040	PROFESSIONAL IV	0.000	0	2.000	177,152	
SUB TOTAL		0.000	0	4.000	287,503	
233021	ECIA-MANAGEMENT SERVICES					
00020045	PROFESSIONAL III	1.000	64,380	1.000	64,380	
00500094	DATA ANALYST	1.000	59,402	1.000	59,402	
00020010	OFFICER	1.000	119,919	1.000	119,919	
00020020	MANAGER	1.000	86,415	1.000	86,415	
SUB TOTAL		4.000	330,116	4.000	330,116	
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS					
00500380	SENIOR ANALYST - ESP	1.000	63,800	1.000	63,800	
00500971	GRANTS SPECIALIST	2.000	117,440	2.000	117,549	
SUB TOTAL		3.000	181,240	3.000	181,349	
252504	GRANTS MANAGEMENT					
00020045	PROFESSIONAL III	3.000	167,144	3.000	167,144	
00500916	CLAIMS MANAGER	1.000	101,336	1.000	101,336	
00020055	PROFESSIONAL I	1.000	47,275	1.000	47,275	
00500042	BUDGET ANALYST	3.000	171,102	3.000	171,102	
00500107	DEPUTY - ESP	1.000	95,100	1.000	95,100	
00010015	SENIOR MANAGER	1.000	113,169	1.000	113,169	
00020015	SENIOR MANAGER	2.000	203,264	3.000	298,364	
00500380	SENIOR ANALYST - ESP	7.000	476,747	7.000	477,947	
00020040	PROFESSIONAL IV	2.000	136,543	3.000	204,547	
00020075	ADMINISTRATIVE II	1.000	42,451	1.000	42,451	
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	60,275	
SUB TOTAL		23.000	1,614,406	25.000	1,778,710	
SALARY TOTAL		30.000	2,125,762	36.000	2,577,678	

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

OTHER GRANTS

			2010-2011	2010-2011	2009-2010	
			ADOPTED	CURRENT	ACTUAL	
			2011-2012			
			PROPOSED	BUDGET	BUDGET	
ACCT			BUDGET		EXPENSES	
GRP	ACCT	DESCRIPTION				
0200	54210	PUPIL TRANSPORTATION	0	0	800,000	0
0200	54215	CAR FARE	0	800,000	0	5,000
		FOR TRANSPORTATION	0	800,000	800,000	5,000
UNIT		TOTAL	0	800,000	800,000	5,000

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

BLDG O&M

			2010-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			2011-2012		
			PROPOSED	BUDGET	BUDGET
ACCT			BUDGET		EXPENSES
GRP	ACCT	DESCRIPTION			
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,040	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0
		FOR CONTRACTUAL SERVICES	0	14,787	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0
		FOR COMMODITIES/MATERIALS	0	7,090	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0
		FOR EQUIPMENT	0	477	0
UNIT	TOTAL		0	22,354	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	10,370,791	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	441,468	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	3,894,283	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	81,854	0
		FOR PERSONAL SERVICES	0	0	14,788,396	0
0700	57940	MISCELLANEOUS CHARGES	0	0	299,093	0
		FOR CONTINGENCIES	0	0	299,093	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	1,908,802	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	9,995	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	671,756	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	261,473	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	681,282	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	1,901,650	0
9000	57405	MEDICARE	0	0	196,918	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	205,867	0
9000	57605	WORKERS COMPENSATION	0	0	305,189	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	6,142,932	0
UNIT	TOTAL		0	0	21,230,421	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	452,228	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	5,766	0
		FOR PERSONAL SERVICES	0	0	457,994	0
0700	57940	MISCELLANEOUS CHARGES	0	0	64,498	0
		FOR CONTINGENCIES	0	0	64,498	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	31,652	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	48,351	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	138,175	0
9000	57405	MEDICARE	0	0	6,703	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	3,627	0
9000	57605	WORKERS COMPENSATION	0	0	5,446	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	233,954	0
UNIT	TOTAL		0	0	756,446	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0700	57940	MISCELLANEOUS CHARGES	0	0	135,425	0
		FOR CONTINGENCIES	0	0	135,425	0
UNIT	TOTAL		0	0	135,425	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	2,177,948	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	46,166	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	664,995	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	8,477	0
		FOR PERSONAL SERVICES	0	0	2,897,586	0
0700	57940	MISCELLANEOUS CHARGES	0	0	975,659	0
		FOR CONTINGENCIES	0	0	975,659	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	203,139	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	132,789	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	45,364	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	68,854	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	878,548	0
9000	57405	MEDICARE	0	0	36,365	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	19,842	0
9000	57605	WORKERS COMPENSATION	0	0	31,874	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	1,416,775	0
UNIT	TOTAL		0	0	5,290,020	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	1,944,690	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	24,860	0
		FOR PERSONAL SERVICES	0	0	1,969,550	0
0700	57940	MISCELLANEOUS CHARGES	0	0	122,418	0
		FOR CONTINGENCIES	0	0	122,418	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	136,300	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	207,199	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	1,056,723	0
9000	57405	MEDICARE	0	0	28,589	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	15,693	0
9000	57605	WORKERS COMPENSATION	0	0	23,460	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	1,467,964	0
UNIT	TOTAL		0	0	3,559,932	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	388,650	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	8,947	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	295,960	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	3,775	0
		FOR PERSONAL SERVICES	0	0	697,332	0
0700	57940	MISCELLANEOUS CHARGES	0	0	713,683	0
		FOR CONTINGENCIES	0	0	713,683	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	126	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	35,367	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	22,983	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	20,712	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	31,183	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	89,684	0
9000	57405	MEDICARE	0	0	8,986	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	5,608	0
9000	57605	WORKERS COMPENSATION	0	0	8,223	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	222,872	0
UNIT	TOTAL		0	0	1,633,887	0

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	1,205,035	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	19,111	0
		FOR PERSONAL SERVICES	0	0	1,224,146	0
0700	57940	MISCELLANEOUS CHARGES	0	0	190,370	0
		FOR CONTINGENCIES	0	0	190,370	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	105,272	0
9000	57210	PENSIONS - ESP EMPLOYER	0	0	162,086	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	297,530	0
9000	57405	MEDICARE	0	0	24,238	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	12,022	0
9000	57605	WORKERS COMPENSATION	0	0	18,055	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	619,203	0
UNIT	TOTAL		0	0	2,033,719	0

UNIT 12910 - REGION TWO ADMINISTRATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	5,967
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	1,430	0
		FOR CONTRACTUAL SERVICES	0	0	1,430	5,967
UNIT	TOTAL		0	0	1,430	5,967

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	81,658	174,158	117,778	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	17,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,940	4,005	2,709	0
0000	51300	REGULAR POSITION POINTER	0	0	21,037	0
0000	51320	BUCKET POSITION POINTER	0	0	36,015	0
0000	51330	BENEFITS POINTER	0	0	15,709	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	132	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,163,630	1,399,222	1,075,704	1,257,432
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	2,700	2,270
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	57,600	61,920	44,814
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,619	16,110	13,656	17,930
		FOR PERSONAL SERVICES	1,306,847	1,651,095	1,364,360	1,322,446
0100	54105	SERVICES - CONTRACTUAL	600,800	256,430	514,062	7,136
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	929,917	1,151,866	139,676	82,302
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,000	8,400	8,400	10,906
0100	54525	SERVICES - PRINTING OTHER	26,116	95,906	97,586	0
		FOR CONTRACTUAL SERVICES	1,562,833	1,512,602	759,724	100,344
0200	54205	TRAVEL EXPENSE	10,000	55,160	40,160	5,554
		FOR TRANSPORTATION	10,000	55,160	40,160	5,554
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	247
0300	53306	COMMODITIES: SOFTWARE	0	0	0	491
0300	53405	COMMODITIES - SUPPLIES	21,747	21,747	23,347	3,670
0300	53510	COMMODITIES - POSTAGE	2,500	2,500	625	0
		FOR COMMODITIES/MATERIALS	24,247	24,247	23,972	4,408
0400	55005	PROPERTY - EQUIPMENT	15,730	5,730	5,730	4,013
		FOR EQUIPMENT	15,730	5,730	5,730	4,013
0700	57940	MISCELLANEOUS CHARGES	0	0	0	356
		FOR CONTINGENCIES	0	0	0	356
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,737	18,634	12,658	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,716	12,191	8,244	0
9000	57205	PENSIONS - EMPLOYEE, ESP	84,254	92,823	79,366	88,020
9000	57210	PENSIONS - ESP EMPLOYER	127,882	140,890	120,467	132,789
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,600	200,193	161,614	135,886
9000	57405	MEDICARE	18,636	21,751	17,906	18,284
9000	57415	FICA	0	0	1,884	2,755
9000	57505	UNEMPLOYMENT COMPENSATION	8,717	10,819	10,190	7,646
9000	57605	WORKERS COMPENSATION	15,567	17,310	14,316	14,294
		FOR SPEC.PURPOSE-GENL.BENEFITS	439,109	514,611	426,645	399,674
UNIT	TOTAL		3,358,766	3,763,445	2,620,591	1,836,795

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
251006	ONS BUSINESS SERVICES					
00020050	PROFESSIONAL II	1.000	45,500	1.000		45,500
00500050	BUSINESS SERVICE MANAGER	1.000	91,854	1.000		91,854
00500982	SENIOR SCHOOL SUPPORT COORDINA	1.000	80,160	1.000		80,160
00020045	PROFESSIONAL III	1.000	60,683	1.000		60,683
00020080	ADMINISTRATIVE I	1.000	28,200	1.000		28,200
00501096	ACTING OFFICER	1.000	90,788	1.000		90,788
00600362	SCHOOL DEVELOPMENT COORDINATOR	1.000	81,658	1.000		81,658
00600588	SENIOR SCHOOL SUPPORT COORDINA	0.000	0	1.000		92,500
00500164	EXECUTIVE ASSISTANT	1.000	46,833	1.000		46,833
00009861	MANAGER OF BUSINESS SERVICES	1.000	88,071	1.000		89,300
		0.000	0	0.000		43,593
00501135	DIRECTOR OF STIMULUS PROGRAMS	1.000	110,000	0.000		0
SUB TOTAL		10.000	723,747	10.000		751,069
262301	ONS ACCOUNTABILITY					
00020080	ADMINISTRATIVE I	0.000	0	1.000		28,200
00500076	COMPLIANCE COORDINATOR	1.000	76,141	1.000		76,141
00500445	ACAD & OPERTNL EVAL DIRECTOR	1.000	95,100	0.000		0
		0.000	0	0.000		43,593
00500445	ACAD *** OPERTNL EVAL DIRECTOR	0.000	0	1.000		95,100
00020055	PROFESSIONAL I	0.000	0	1.000		35,000
00500764	PROGRAM COORDINATOR	1.000	45,500	0.000		0
00020040	PROFESSIONAL IV	1.000	78,000	2.000		147,242
00500770	PROJECT COORDINATOR	1.000	53,000	1.000		53,000
SUB TOTAL		5.000	347,741	7.000		478,276
264216	ONS RECRUITMENT					
00020025	TEAM LEADER	1.000	78,700	0.000		0
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	95,100	1.000		102,500
		0.000	0	0.000		43,593
00020045	PROFESSIONAL III	0.000	0	1.000		73,742
00020050	PROFESSIONAL II	0.000	0	1.000		45,500
00501009	MANAGER OF RESIDENTIAL STRATEG	0.000	0	1.000		78,700
SUB TOTAL		2.000	173,800	4.000		344,035
SALARY TOTAL		17.000	1,245,288	21.000		1,573,380

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51330	BENEFITS POINTER	0	0	1,216	0
		FOR PERSONAL SERVICES	0	0	1,216	0
UNIT	TOTAL		0	0	1,216	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	14,701	0
		FOR CONTRACTUAL SERVICES	0	0	14,701	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	1,866	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	1,000	0
0300	53405	COMMODITIES - SUPPLIES	0	0	5,176	0
		FOR COMMODITIES/MATERIALS	0	0	8,042	0
UNIT	TOTAL		0	0	22,743	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,396	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	25,235	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		31,128	22,354	0	0

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	91,000	193,275	97,523	185,950
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,276	4,445	2,243	4,545
0000	51320	BUCKET POSITION POINTER	0	0	-2,609	0
0000	51330	BENEFITS POINTER	0	0	-48	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	274	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	44,362	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	10,000	13,177	0
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	5,000	5,670	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	710	0	0	0
		FOR PERSONAL SERVICES	179,348	212,720	116,230	190,495
0100	54105	SERVICES - CONTRACTUAL	0	9,930	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	11,940	39,618	30,521	9,200
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	4,691	0
0100	54520	SERVICES - PRINTING	15,000	15,000	6,870	0
		FOR CONTRACTUAL SERVICES	31,940	69,548	42,082	9,200
0200	54205	TRAVEL EXPENSE	15,000	15,000	9,416	0
0200	54210	PUPIL TRANSPORTATION	0	0	0	928
0200	54215	CAR FARE	0	0	3,680	0
		FOR TRANSPORTATION	15,000	15,000	13,096	928
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	4,000	3,876	5,459
0300	53405	COMMODITIES - SUPPLIES	15,000	9,925	8,084	9,645
		FOR COMMODITIES/MATERIALS	19,000	13,925	11,960	15,104
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	28,319	0
		FOR EQUIPMENT	10,000	10,000	28,319	0
0700	57940	MISCELLANEOUS CHARGES	0	0	1,107	0
		FOR CONTINGENCIES	0	0	1,107	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,737	20,680	10,495	32,751
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,370	13,529	6,827	13,017
9000	57205	PENSIONS - EMPLOYEE, ESP	3,105	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	4,713	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	10,530	16,531
9000	57405	MEDICARE	2,542	3,019	1,651	2,622
9000	57415	FICA	2,480	310	385	0
9000	57505	UNEMPLOYMENT COMPENSATION	948	1,450	820	1,198
9000	57605	WORKERS COMPENSATION	1,692	2,319	1,170	2,180
		FOR SPEC.PURPOSE-GENL.BENEFITS	52,787	60,373	31,878	68,299
UNIT	TOTAL		308,075	381,566	244,672	284,026

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)					
00600680	HIGH SCHOOL INSTRUCTION MNGR	0.000	0	1.000		82,500
SUB TOTAL		0.000	0	1.000		82,500
221231	ACAD PGM IMP-VISUAL/PERF ARTS					
00500164	EXECUTIVE ASSISTANT	1.000	44,362	0.000		0
SUB TOTAL		1.000	44,362	0.000		0
230002	HS TRANSFORMATION PROJECT - ADMIN					
00010015	SENIOR MANAGER	0.000	0	1.000		110,775
00010020	MANAGER	1.000	91,000	0.000		0
SUB TOTAL		1.000	91,000	1.000		110,775
SALARY TOTAL		2.000	135,362	2.000		193,275

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	361,779	867,279	506,001	789,960
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,024	19,947	11,638	19,361
0000	51300	REGULAR POSITION POINTER	0	0	39,173	0
0000	51320	BUCKET POSITION POINTER	0	0	4,441	0
0000	51330	BENEFITS POINTER	0	0	15,426	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	0	2,373
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	147,372	145,656	187,966
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	4,619
0000	52140	CAREER SERVICE SALARIES - OTHER	0	20,000	15,559	44,830
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,872	1,850	2,763
		FOR PERSONAL SERVICES	374,803	1,056,470	739,744	1,051,872
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	75,000	0	0	144,353
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	9,880
0100	54520	SERVICES - PRINTING	0	0	0	20,421
		FOR CONTRACTUAL SERVICES	75,000	0	0	174,654
0200	54205	TRAVEL EXPENSE	0	0	0	29,199
		FOR TRANSPORTATION	0	0	0	29,199
0300	53305	COMMODITIES - TEXTBOOKS	0	0	111,073	8,197
0300	53405	COMMODITIES - SUPPLIES	0	0	0	37,389
		FOR COMMODITIES/MATERIALS	0	0	111,073	45,586
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	38,710	92,798	54,412	137,566
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,325	60,710	35,420	55,297
9000	57205	PENSIONS - EMPLOYEE, ESP	0	10,316	10,196	13,158
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	15,658	15,476	19,998
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	104,863	69,521	93,625
9000	57405	MEDICARE	5,246	15,002	8,495	13,330
9000	57415	FICA	0	1,240	965	2,779
9000	57505	UNEMPLOYMENT COMPENSATION	2,533	7,608	5,549	6,619
9000	57605	WORKERS COMPENSATION	4,522	12,176	7,820	11,471
		FOR SPEC.PURPOSE-GENL.BENEFITS	118,736	320,371	207,854	353,843
UNIT	TOTAL		568,539	1,376,841	1,058,671	1,655,154

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)					
00010025	TEAM LEADER	0.000	0	1.000		85,000
SUB TOTAL		0.000	0	1.000		85,000
221039	LITERACY WRITING - INITIATIVE					
00600687	INSTRUCTIONAL SUPPORT SR SPEC	1.000	89,300	1.000		89,300
SUB TOTAL		1.000	89,300	1.000		89,300
221215	LANGUAGE ARTS-CURRICULUM					
00600687	INSTRUCTIONAL SUPPORT SR SPEC	1.000	86,000	2.000		177,000
00600623	TEAM LEADER - TCH	0.000	0	3.000		240,000
00020015	SENIOR MANAGER	0.000	0	1.000		110,000
00010020	MANAGER	1.000	93,386	1.000		93,386
00010025	TEAM LEADER	0.000	0	1.000		89,500
SUB TOTAL		2.000	179,386	8.000		709,886
233031	LITERACY PROGRAM					
00020070	ADMINISTRATIVE III	0.000	0	1.000		37,372
00010035	PROFESSIONAL V	1.000	93,093	1.000		93,093
SUB TOTAL		1.000	93,093	2.000		130,465
SALARY TOTAL		4.000	361,779	12.000		1,014,651

UNIT 13700 - READING & LANGUAGE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	428,722	825,757	463,420	1,129,704
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,434	18,992	10,659	27,598
0000	51300	REGULAR POSITION POINTER	0	0	332,261	0
0000	51330	BENEFITS POINTER	0	0	111,734	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,046	8,540
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	36,874
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	537
		FOR PERSONAL SERVICES	444,156	844,749	920,120	1,203,253
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	45,872	88,354	50,118	198,278
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,011	57,804	32,437	79,099
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	2,581
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	3,923
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	85,797	46,112	99,037
9000	57405	MEDICARE	6,216	11,975	6,651	15,068
9000	57505	UNEMPLOYMENT COMPENSATION	3,001	6,194	3,908	7,567
9000	57605	WORKERS COMPENSATION	5,358	9,908	5,561	13,676
		FOR SPEC.PURPOSE-GENL.BENEFITS	143,458	260,032	144,787	419,229
UNIT	TOTAL		587,614	1,104,781	1,064,907	1,622,482

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221040	STRIVING READERS					
00500265	MANAGER-STRIVING READERS GRNT	1.000	104,816	1.000		101,763
00990100	TEACHER-CITYWIDE	3.000	250,906	3.000		278,120
00600743	TECHNOLOGY COORDINATOR	1.000	73,000	1.000		70,752
SUB TOTAL		5.000	428,722	5.000		450,635
221314	READING FIRST PD					
00990100	TEACHER-CITYWIDE	0.000	0	2.000		185,080
SUB TOTAL		0.000	0	2.000		185,080
230008	READING FIRST - ADMINISTRATION					
00990100	TEACHER-CITYWIDE	0.000	0	1.000		92,040
00010020	MANAGER	0.000	0	1.000		98,002
SUB TOTAL		0.000	0	2.000		190,042
SALARY TOTAL		5.000	428,722	9.000		825,757

UNIT 13700 - READING & LANGUAGE ARTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,962	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	23,801	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	29,694	22,354	0	0

UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

GENERAL FUND

GENERAL FUND			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	276,959	93,204	97,367	277,368
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,971	2,144	2,239	6,762
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	548	3,017
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	2,363
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	32,295	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	30,000	30,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	34
		FOR PERSONAL SERVICES	286,930	157,643	130,154	289,544
0100	54105	SERVICES - CONTRACTUAL	0	26,000	5,722	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	35,000	0	7,690	17,150
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	15,000	6,442	10,220
0100	54510	SERVICES - EQUIPMENT RENTAL	20,000	5,000	0	0
0100	54520	SERVICES - PRINTING	15,324	15,000	13,895	17,029
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	0	0	9,132
0100	57705	SERVICES - SPACE RENTAL	5,000	0	0	2,971
		FOR CONTRACTUAL SERVICES	81,324	61,000	33,749	56,502
0200	54205	TRAVEL EXPENSE	0	11,000	6,166	7,441
0200	54210	PUPIL TRANSPORTATION	2,000	1,000	64,405	0
0200	54215	CAR FARE	12,000	0	0	11,652
0200	54225	PUPIL CARFARE	0	48,384	0	0
		FOR TRANSPORTATION	14,000	60,384	70,571	19,093
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	250
0300	53305	COMMODITIES - TEXTBOOKS	4,000	0	0	29,853
0300	53306	COMMODITIES: SOFTWARE	20,000	1,000	2,500	0
0300	53405	COMMODITIES - SUPPLIES	15,000	15,000	27,172	28,619
		FOR COMMODITIES/MATERIALS	39,000	16,000	29,672	58,722
0400	55005	PROPERTY - EQUIPMENT	30,000	25,000	45,000	5,947
		FOR EQUIPMENT	30,000	25,000	45,000	5,947
0700	57940	MISCELLANEOUS CHARGES	0	0	98,347	0
		FOR CONTINGENCIES	0	0	98,347	0

**UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

			2010-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	EXPENSES
ACCT			2011-2012		
GRP	ACCT	DESCRIPTION	PROPOSED		
			BUDGET		
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,634	9,973	48,299
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,388	6,524	19,434
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	165
9000	57210	PENSIONS - ESP EMPLOYER	0	0	251
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	9,533	24,437
9000	57405	MEDICARE	4,016	1,785	4,015
9000	57415	FICA	0	1,860	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,938	699	1,717
9000	57605	WORKERS COMPENSATION	3,461	1,118	3,278
		FOR SPEC.PURPOSE-GENL.BENEFITS	90,237	31,492	101,596
UNIT	TOTAL		541,491	351,519	531,404

**UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

******* POSITIONS AND SALARIES *******

		2011-2012	2010-2011		
		PROPOSED	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119035	OTHER INSTR PURPOSES MISC				
00990100	TEACHER-CITYWIDE	1.000	90,198	0.000	0
SUB TOTAL		1.000	90,198	0.000	0
221227	CURRICULUM DEVELOPMENT				
00990100	TEACHER-CITYWIDE	1.000	87,766	1.000	93,204
SUB TOTAL		1.000	87,766	1.000	93,204
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	1.000	98,995	0.000	0
SUB TOTAL		1.000	98,995	0.000	0
SALARY TOTAL		3.000	276,959	1.000	93,204

UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

NCLB FEDERAL

			2010-2011	2010-2011	2009-2010	
			2011-2012	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	644,477	373,062	382,222	653,461
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,202	8,580	8,791	15,924
0000	51300	REGULAR POSITION POINTER	0	0	20,278	0
0000	51330	BENEFITS POINTER	0	0	4,103	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	11,400	0	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	2,737	5,254
0000	52100	CAREER SERVICE SALARIES - REGULAR	209,652	0	0	33,382
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,354	0	0	486
		FOR PERSONAL SERVICES	880,685	393,042	418,131	708,507
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	110,720	0	10,741
0100	54520	SERVICES - PRINTING	0	20,000	18,195	5,861
0100	57705	SERVICES - SPACE RENTAL	0	5,000	0	0
		FOR CONTRACTUAL SERVICES	0	135,720	18,195	16,602
0200	54205	TRAVEL EXPENSE	0	0	0	887
		FOR TRANSPORTATION	0	0	0	887
0300	53305	COMMODITIES - TEXTBOOKS	0	20,000	35,425	17,126
0300	53306	COMMODITIES: SOFTWARE	0	0	25,000	0
0300	53405	COMMODITIES - SUPPLIES	0	5,000	975	36,544
		FOR COMMODITIES/MATERIALS	0	25,000	61,400	53,670
0400	55005	PROPERTY - EQUIPMENT	0	0	0	7,567
		FOR EQUIPMENT	0	0	0	7,567
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,958	39,916	41,221	114,076
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,114	26,115	26,759	45,760
9000	57205	PENSIONS - EMPLOYEE, ESP	14,675	0	0	2,337
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	22,275	0	0	3,552
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,000	38,132	34,402	44,592
9000	57405	MEDICARE	12,385	5,410	5,109	8,142
9000	57505	UNEMPLOYMENT COMPENSATION	5,978	2,799	3,242	4,341
9000	57605	WORKERS COMPENSATION	10,678	4,478	4,587	8,047
		FOR SPEC.PURPOSE-GENL.BENEFITS	286,063	116,850	115,320	230,847
UNIT	TOTAL		1,166,748	670,612	613,046	1,018,080

**UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

		***** POSITIONS AND SALARIES *****				***** EXPENSES *****
JOB CODE	JOB TITLE	2011-2012		2010-2011		
		NO.	AMOUNT	NO.	AMOUNT	
		PROPOSED BUDGET		ADOPTED BUDGET		
221201	ACAD PGM IMP-MATH/SCIENCE					
00990100	TEACHER-CITYWIDE	4.000	359,741	4.000		373,062
00500770	PROJECT COORDINATOR	2.000	120,650	0.000		0
SUB TOTAL		6.000	480,391	4.000		373,062
221215	LANGUAGE ARTS-CURRICULUM					
00010025	TEAM LEADER	1.000	89,500	0.000		0
SUB TOTAL		1.000	89,500	0.000		0
221227	CURRICULUM DEVELOPMENT					
00600652	SCIENCE MANAGER	1.000	89,002	0.000		0
SUB TOTAL		1.000	89,002	0.000		0
221302	SCHOOL DEVELOPMNT/INTERVENTION					
00990100	TEACHER-CITYWIDE	1.000	93,883	0.000		0
SUB TOTAL		1.000	93,883	0.000		0
230002	HS TRANSFORMATION PROJECT - ADMIN					
00600251	MANAGER - TCH	1.000	101,353	0.000		0
SUB TOTAL		1.000	101,353	0.000		0
SALARY TOTAL		10.000	854,129	4.000		373,062

**UNIT 13710 - SCIENCE TECHNOLOGY ENGINEERING MATHEMATICS
(STEM)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

BLDG O&M

			2011-2011	2010-2011	2009-2010
			ADOPTED	CURRENT	ACTUAL
			2011-2012	BUDGET	BUDGET
			PROPOSED	BUDGET	EXPENSES
ACCT	ACCT	DESCRIPTION	BUDGET		
GRP	ACCT	DESCRIPTION	BUDGET		
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,546	5,040	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0
		FOR CONTRACTUAL SERVICES	27,385	14,787	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0
		FOR EQUIPMENT	0	477	0
UNIT	TOTAL		33,278	22,354	0

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	139,705
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	16,000	187,265	34,444
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	3,440
0000	51300	REGULAR POSITION POINTER	0	0	11,816	0
0000	51320	BUCKET POSITION POINTER	0	0	35	0
0000	51330	BENEFITS POINTER	0	0	3,647	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	207,528	86,832	61,673	674,911
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,321	1,103	783	9,863
		FOR PERSONAL SERVICES	210,849	103,935	265,219	862,363
0100	54105	SERVICES - CONTRACTUAL	0	0	0	1,897
0100	54305	TUITION	0	0	90,869	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	5,000	4,075
0100	54520	SERVICES - PRINTING	0	0	0	738
0100	57705	SERVICES - SPACE RENTAL	0	0	0	2,400
		FOR CONTRACTUAL SERVICES	0	0	95,869	9,110
0200	54205	TRAVEL EXPENSE	0	0	0	2,029
0200	54215	CAR FARE	0	3,500	4,900	891
		FOR TRANSPORTATION	0	3,500	4,900	2,920
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	242
0300	53306	COMMODITIES: SOFTWARE	0	0	0	1,569
0300	53405	COMMODITIES - SUPPLIES	0	22,592	22,708	2,978
		FOR COMMODITIES/MATERIALS	0	22,592	22,708	4,789
0400	55005	PROPERTY - EQUIPMENT	0	0	7,000	14,532
		FOR EQUIPMENT	0	0	7,000	14,532
0700	57940	MISCELLANEOUS CHARGES	0	723,768	45,496	0
		FOR CONTINGENCIES	0	723,768	45,496	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	24,544
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	9,884
9000	57205	PENSIONS - EMPLOYEE, ESP	14,526	6,078	4,317	46,904
9000	57210	PENSIONS - ESP EMPLOYER	22,049	9,226	6,553	70,809
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,800	9,533	7,374	80,893
9000	57405	MEDICARE	3,009	1,491	3,267	10,505
9000	57505	UNEMPLOYMENT COMPENSATION	1,453	651	534	4,865
9000	57605	WORKERS COMPENSATION	2,595	1,042	740	9,540
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,432	28,021	22,785	257,944
UNIT	TOTAL		286,281	881,816	463,977	1,151,658

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
110004	DISTANCE LEARNING					
00500275	MANAGER-VIRTUAL HIGH SCHOOL	0.000	0	1.000		86,832
SUB TOTAL		0.000	0	1.000		86,832
231001	STUDENT DISCIPLINE					
00020020	MANAGER	1.000	101,734	0.000		0
00500411	SENIOR OFFICE CLERK	1.000	38,121	0.000		0
00500338	PROJECT MANAGER - ESP	1.000	67,673	0.000		0
SUB TOTAL		3.000	207,528	0.000		0
SALARY TOTAL		3.000	207,528	1.000		86,832

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	67,846	102,124	79,851	102,125
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,442	2,349	1,837	2,495
0000	51300	REGULAR POSITION POINTER	0	0	82,963	0
0000	51330	BENEFITS POINTER	0	0	67,900	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	524,770	481,019	351,954	447,755
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,397	6,108	4,267	6,588
		FOR PERSONAL SERVICES	603,455	591,600	588,772	558,963
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	10,800
		FOR CONTRACTUAL SERVICES	0	0	0	10,800
0200	54205	TRAVEL EXPENSE	0	0	0	2,498
0200	54210	PUPIL TRANSPORTATION	0	0	0	4,294
		FOR TRANSPORTATION	0	0	0	6,792
0300	53405	COMMODITIES - SUPPLIES	0	0	0	3,205
		FOR COMMODITIES/MATERIALS	0	0	0	3,205
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	7,260	10,927	8,544	17,912
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,749	7,149	5,590	7,149
9000	57205	PENSIONS - EMPLOYEE, ESP	36,733	33,671	24,637	31,218
9000	57210	PENSIONS - ESP EMPLOYER	0	0	1,696	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	55,755	51,107	35,699	47,050
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,800	66,731	45,628	53,605
9000	57405	MEDICARE	8,592	8,456	6,142	6,316
9000	57505	UNEMPLOYMENT COMPENSATION	4,149	4,374	3,550	3,437
9000	57605	WORKERS COMPENSATION	7,407	6,998	4,990	6,445
		FOR SPEC.PURPOSE-GENL.BENEFITS	209,445	189,413	136,476	173,132
UNIT	TOTAL		812,900	781,013	725,248	752,892

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012		2010-2011		EXPENSES
		PROPOSED BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT	
131001	EVENING SCHOOL PROGRAM					
00500253	MANAGER-EVENING SCHOOLS	0.000	0	1.000		102,124
SUB TOTAL		0.000	0	1.000		102,124
211001	OTH GOVT FD PROG-ATTEND&SOC WK					
00010040	PROFESSIONAL IV	1.000	67,846	0.000		0
00020050	PROFESSIONAL II	1.000	42,505	0.000		0
00020040	PROFESSIONAL IV	2.000	177,152	0.000		0
SUB TOTAL		4.000	287,503	0.000		0
211209	DROP-OUT PREVENTION					
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000		53,995
00500704	DIRECTOR-GRADUATION PATHWAYS	0.000	0	1.000		106,233
SUB TOTAL		0.000	0	2.000		160,228
221021	OTHER GFP-IMPROV OF INSTR					
00020045	PROFESSIONAL III	0.000	0	1.000		74,970
SUB TOTAL		0.000	0	1.000		74,970
221033	SMALL LEARNING COMMUNITIES					
00020045	PROFESSIONAL III	0.000	0	1.000		58,621
00020020	MANAGER	0.000	0	1.000		94,800
SUB TOTAL		0.000	0	2.000		153,421
221212	ACHIEVEMENT ACADEMIES-SUPPORT					
00500252	MANAGER-ACHIEVEMENT ACADEMIES	0.000	0	1.000		92,400
SUB TOTAL		0.000	0	1.000		92,400
252504	GRANTS MANAGEMENT					
00020020	MANAGER	1.000	95,100	0.000		0
00020040	PROFESSIONAL IV	1.000	68,004	0.000		0
SUB TOTAL		2.000	163,104	0.000		0
300010	SATURDAY MORNING ACADEMIC REACH OUT AND TEACH (SMART)					
00020040	PROFESSIONAL IV	1.000	78,409	0.000		0
00500764	PROGRAM COORDINATOR	1.000	63,600	0.000		0
SUB TOTAL		2.000	142,009	0.000		0
SALARY TOTAL		8.000	592,616	7.000		583,143

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	75,400
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	1,099
		FOR PERSONAL SERVICES	0	0	0	76,499
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	0	5,278
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	0	8,022
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	4,640
9000	57405	MEDICARE	0	0	0	1,084
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	393
9000	57605	WORKERS COMPENSATION	0	0	0	882
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	20,299
UNIT	TOTAL		0	0	0	96,798

UNIT 13720 - SUPPORTS FOR HIGH RISK POPULATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,842	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	24,681	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		30,574	22,354	0	0

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	139,100	95,100	94,379	74,045
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	62,669
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,008	2,187	2,171	1,816
0000	51300	REGULAR POSITION POINTER	0	0	-1,481	0
0000	51330	BENEFITS POINTER	0	0	1,553	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	12,527
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,463,558	1,342,478	1,245,717	1,295,129
0000	52140	CAREER SERVICE SALARIES - OTHER	0	150,000	0	330,972
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,416	17,049	15,946	19,093
		FOR PERSONAL SERVICES	1,631,082	1,606,814	1,358,285	1,796,251
0100	54105	SERVICES - CONTRACTUAL	0	0	0	15,072
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	52,369	0	187,500	124,925
0100	54305	TUITION	0	0	0	1,007,117
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	24,955
0100	54520	SERVICES - PRINTING	0	10,000	2,000	19,034
0100	57705	SERVICES - SPACE RENTAL	0	0	6,690	0
		FOR CONTRACTUAL SERVICES	52,369	10,000	196,190	1,191,103
0200	54205	TRAVEL EXPENSE	0	0	0	34,165
0200	54210	PUPIL TRANSPORTATION	100,000	0	0	12,031
0200	54215	CAR FARE	0	23,540	0	31,637
0200	54220	AUTO REIMBURSEMENT	0	9,050	107	2,837
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	6,000	41,749
		FOR TRANSPORTATION	100,000	32,590	6,107	122,419
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	118
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	16,299
0300	53306	COMMODITIES: SOFTWARE	0	0	0	245
0300	53405	COMMODITIES - SUPPLIES	105,000	0	6,318	45,749
0300	53510	COMMODITIES - POSTAGE	0	0	0	1,249
		FOR COMMODITIES/MATERIALS	105,000	0	6,318	63,660
0400	55005	PROPERTY - EQUIPMENT	121,662	0	0	19,734
		FOR EQUIPMENT	121,662	0	0	19,734
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	29,247	0	5,210
		FOR CONTINGENCIES	0	29,247	0	5,210

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,883	10,176	10,161	14,173
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,737	6,657	6,607	5,682
9000	57205	PENSIONS - EMPLOYEE, ESP	102,448	93,973	87,200	90,659
9000	57210	PENSIONS - ESP EMPLOYER	155,502	142,637	132,356	137,080
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	212,000	176,361	161,145	144,402
9000	57405	MEDICARE	23,239	20,845	18,999	25,117
9000	57415	FICA	0	0	0	20,053
9000	57505	UNEMPLOYMENT COMPENSATION	11,217	10,780	11,320	8,949
9000	57605	WORKERS COMPENSATION	20,034	17,250	15,950	16,050
		FOR SPEC.PURPOSE-GENL.BENEFITS	549,060	478,679	443,738	462,165
UNIT	TOTAL		2,559,173	2,157,330	2,010,638	3,660,542

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
145932	COOP WORK TRAINING-HS					
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	89,213	1.000		89,213
00600763	DIRECTOR OF COUNSELING	1.000	99,750	1.000		95,100
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000		34,310
00501214	BUSINESS OPERATIONS SPECIALIST	0.600	34,090	0.000		0
SUB TOTAL		2.600	223,053	3.000		218,623
212013	COUNSELING & GUIDANCE SVCS					
00020040	PROFESSIONAL IV	0.500	32,535	0.500		35,000
SUB TOTAL		0.500	32,535	0.500		35,000
212023	POST SECONDARY EDUCATION					
00501008	COLLEGE *** CAREER PREP OFFICER	0.000	0	1.000		115,000
00500758	POSTSECONDARY SPECIALIST	3.500	274,707	0.000		0
00501216	STUDENT TRANSITION COORDINATOR	0.500	31,900	0.000		0
00501214	BUSINESS OPERATIONS SPECIALIST	0.400	22,726	0.000		0
00020025	TEAM LEADER	0.000	0	4.000		322,349
00020070	ADMINISTRATIVE III	1.000	44,604	1.000		44,604
00500257	MANAGER OF BUSINESS SERVICES	0.500	45,127	0.500		47,500
00501096	ACTING OFFICER	1.000	151,000	0.000		0
SUB TOTAL		6.900	570,064	6.500		529,453
212109	DCCP COUNSELING					
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,500	0.000		0
00020045	PROFESSIONAL III	1.000	72,000	0.000		0
00600762	CAREER COUNSELING MANAGER	0.500	39,350	0.000		0
SUB TOTAL		2.500	144,850	0.000		0
221032	STEP UP					
00501148	FRESHMAN CONNECTION MANAGER	1.000	82,500	0.000		0
SUB TOTAL		1.000	82,500	0.000		0
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)					
00020025	TEAM LEADER	0.000	0	1.000		65,070
00500068	CITY WIDE PROJECT MANAGER	0.000	0	1.000		65,454
00500663	HS PROGRAM COORDINATOR	0.000	0	1.000		50,000
00020045	PROFESSIONAL III	1.000	58,621	0.000		0
00500032	AVID DISTRICT MANAGER	0.000	0	1.000		88,177
00500032	AREA AVID MANAGER	2.000	158,834	0.000		0
SUB TOTAL		3.000	217,455	4.000		268,701

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
221214	CTE GENERAL ADMINISTRATION			
00501214	BUSINESS OPERATIONS SPECIALIST	1.000	69,101	0
00020015	SENIOR MANAGER	1.000	115,000	105,000
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	69,101
SUB TOTAL		2.000	184,101	174,101
233030	ACAD VOCATIONAL INSTR SUP-ADM			
00020045	PROFESSIONAL III	1.000	53,000	53,000
SUB TOTAL		1.000	53,000	53,000
320010	AFTER SCHOOL MATTERS: WORDS37			
00501017	DIR - POSTSECONDARY PROGRAMS	1.000	95,100	95,100
00020045	PROFESSIONAL III	0.000	0	63,600
SUB TOTAL		1.000	95,100	158,700
SALARY TOTAL		20.500	1,602,658	1,437,578

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	478	0
0000	51330	BENEFITS POINTER	0	0	691	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	189,444	189,444	178,765	185,073
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	8,048
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,031	2,405	2,270	2,729
		FOR PERSONAL SERVICES	192,475	191,849	182,204	195,850
9000	57205	PENSIONS - EMPLOYEE, ESP	13,261	13,261	12,514	12,955
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	20,128	20,128	18,994	19,690
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	18,414	17,050
9000	57405	MEDICARE	2,746	2,746	2,557	2,756
9000	57415	FICA	0	0	0	499
9000	57505	UNEMPLOYMENT COMPENSATION	1,326	1,420	1,504	1,190
9000	57605	WORKERS COMPENSATION	2,368	2,273	2,145	2,170
		FOR SPEC.PURPOSE-GENL.BENEFITS	61,029	58,894	56,128	56,310
UNIT	TOTAL		253,504	250,743	238,332	252,160

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020045	PROFESSIONAL III	1.000	65,000	1.000	65,000
00020030	SENIOR PROFESSIONAL	1.000	124,444	1.000	124,444
SUB TOTAL		2.000	189,444	2.000	189,444
SALARY TOTAL		2.000	189,444	2.000	189,444

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	411,493	480,957	460,701	264,852
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	201,059
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,815	11,062	10,596	6,500
0000	51300	REGULAR POSITION POINTER	0	0	207,223	0
0000	51320	BUCKET POSITION POINTER	0	0	2,260	0
0000	51330	BENEFITS POINTER	0	0	91,226	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	0	139,159
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,713,148	1,829,118	1,595,688	1,457,339
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	32,840	255,903
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,411	23,230	20,266	21,462
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	0	829
		FOR PERSONAL SERVICES	2,166,867	2,344,367	2,420,800	2,347,103
0100	54105	SERVICES - CONTRACTUAL	0	0	0	7,558
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	6,999	552,291
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	2,220	24,501
0100	54510	SERVICES - EQUIPMENT RENTAL	0	0	0	250
0100	54520	SERVICES - PRINTING	0	0	7,975	31,166
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	11,175
0100	57705	SERVICES - SPACE RENTAL	0	0	0	3,992
		FOR CONTRACTUAL SERVICES	0	0	17,194	630,933
0200	54205	TRAVEL EXPENSE	164,952	0	10,862	67,948
0200	54210	PUPIL TRANSPORTATION	0	0	3,000	17,451
0200	54215	CAR FARE	0	0	0	37,395
0200	54220	AUTO REIMBURSEMENT	0	0	1,500	15,709
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	0	3,900	55,310
		FOR TRANSPORTATION	164,952	0	19,262	193,813
0300	53305	COMMODITIES - TEXTBOOKS	0	0	0	16,203
0300	53306	COMMODITIES: SOFTWARE	0	0	0	57,001
0300	53405	COMMODITIES - SUPPLIES	0	0	2,500	20,693
0300	53510	COMMODITIES - POSTAGE	0	0	0	2,386
		FOR COMMODITIES/MATERIALS	0	0	2,500	96,283
0400	55005	PROPERTY - EQUIPMENT	0	0	308,606	16,169
		FOR EQUIPMENT	0	0	308,606	16,169
0700	57940	MISCELLANEOUS CHARGES	0	0	30,357	0
		FOR CONTINGENCIES	0	0	30,357	0

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,210	9,401	9,775	16,749
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	39,820	42,062	39,670	42,578
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,805	33,667	32,249	23,757
9000	57205	PENSIONS - EMPLOYEE, ESP	119,921	128,040	111,698	102,014
9000	57210	PENSIONS - ESP EMPLOYER	29,716	44,642	44,301	38,937
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	152,305	149,700	125,241	113,969
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	280,900	262,158	239,237	169,655
9000	57405	MEDICARE	30,805	33,494	29,642	32,550
9000	57415	FICA	0	0	2,036	11,923
9000	57505	UNEMPLOYMENT COMPENSATION	14,872	17,325	17,466	11,198
9000	57605	WORKERS COMPENSATION	26,552	27,722	24,677	20,192
		FOR SPEC.PURPOSE-GENL.BENEFITS	727,906	748,211	675,992	583,522
UNIT	TOTAL		3,059,725	3,092,578	3,474,711	3,867,823

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
212013	COUNSELING & GUIDANCE SVCS					
00501046	CTE MANAGER	1.000	91,313	0.000		0
00020040	PROFESSIONAL IV	0.000	0	2.500		170,000
00600762	CAREER COUNSELING MANAGER	0.500	39,350	0.000		0
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	77,877	7.000		529,499
SUB TOTAL		2.500	208,540	9.500		699,499
212040	ELEMENTARY CAREER DEVELOPMENT					
00020045	PROFESSIONAL III	0.000	0	1.000		72,000
SUB TOTAL		0.000	0	1.000		72,000
221021	OTHER GFP-IMPROV OF INSTR					
00020040	PROFESSIONAL IV	2.000	135,000	0.000		0
00010025	TEAM LEADER	1.000	87,859	1.000		87,859
00600222	CTE PROGRAM ADMINISTRATOR	1.000	95,100	0.000		0
00500335	PROJECT COORDINATOR - ESP	1.000	52,723	1.000		52,723
00501212	SENIOR CTE ANALYST	1.000	63,800	0.000		0
00500607	SENIOR PROFESSIONAL - ESP	1.000	100,000	1.000		102,508
00500416	SENIOR PROGRAM DEVELOP ANLYST	5.000	348,592	0.000		0
00600779	CURRICULUM *** INSTRCTN SPT SPEC	0.000	0	1.000		91,000
00501047	CTE ANALYST	0.000	0	1.000		53,000
00020045	PROFESSIONAL III	0.000	0	1.000		56,212
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	62,670	1.000		62,670
00500092	CURRICULUM FACILITATOR	1.000	89,000	1.000		89,000
00500144	EDUCATION TO CAREERS MANAGER	0.000	0	1.000		91,313
00501046	CTE MANAGER	2.000	188,568	3.000		276,567
00600607	SENIOR PROFESSIONAL - TCH	0.000	0	1.000		112,914
00501040	CURRICULUM FACILITATOR	1.000	74,500	1.000		74,500
00501779	CURRICULUM & INSTRCTN SPT SPEC	1.000	85,000	0.000		0
00500389	SENIOR BUSINESS SRVC ANLYST	1.000	63,800	0.000		0
00020025	TEAM LEADER	1.000	63,800	1.000		90,783
SUB TOTAL		20.000	1,510,412	15.000		1,241,049
221211	GEAR UP					
00501030	DEPUTY-COLLEGE & CAREER PREP	1.000	99,843	0.000		0
00501030	DEPUTY-COLLEGE *** CAREER PREP	0.000	0	1.000		99,843
SUB TOTAL		1.000	99,843	1.000		99,843

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET	2010-2011 ADOPTED BUDGET	EXPENSES
233030	ACAD VOCATIONAL INSTR SUP-ADM			
00020040	PROFESSIONAL IV	0.500	32,535	0
00500389	SENIOR BUSINESS SRVC ANLYST	1.000	75,000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	100,184	100,184
00500257	MANAGER OF BUSINESS SERVICES	0.500	45,127	47,500
00500164	EXECUTIVE ASSISTANT	1.000	53,000	50,000
SUB TOTAL		4.000	305,846	197,684
SALARY TOTAL		27.500	2,124,641	2,310,075

UNIT 13725 - OFFICE OF COLLEGE AND CAREER PREPARATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	15,344	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	33,183	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		39,076	22,354	0	0

UNIT 13730 - ACADEMIC INITIATIVES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	180,991	189,192	120,689	362,921
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,516	4,352	2,776	8,806
0000	51320	BUCKET POSITION POINTER	0	0	-3,707	0
0000	51330	BENEFITS POINTER	0	0	-371	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	103,000	0	0	50,004
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	44,600	64,764	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,648	0	0	728
		FOR PERSONAL SERVICES	327,155	238,144	184,151	422,459
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	15,000	41,500	16,634	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	12,340	9,445	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	5,000	2,059	0
0100	54520	SERVICES - PRINTING	0	15,000	7,534	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	2,000	1,152	0
		FOR CONTRACTUAL SERVICES	15,000	75,840	36,824	0
0200	54205	TRAVEL EXPENSE	15,000	31,900	14,858	0
0200	54210	PUPIL TRANSPORTATION	0	1,000	0	0
0200	54215	CAR FARE	0	0	3,000	0
		FOR TRANSPORTATION	15,000	32,900	17,858	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	29,116	0
0300	53306	COMMODITIES: SOFTWARE	0	1,000	1,000	0
0300	53405	COMMODITIES - SUPPLIES	15,000	15,000	6,222	0
		FOR COMMODITIES/MATERIALS	15,000	16,000	36,338	0
0400	55005	PROPERTY - EQUIPMENT	0	40,000	40,854	0
		FOR EQUIPMENT	0	40,000	40,854	0
0700	57940	MISCELLANEOUS CHARGES	0	0	500	0
		FOR CONTINGENCIES	0	0	500	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,366	20,243	12,992	63,811
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,669	13,244	8,448	25,411
9000	57205	PENSIONS - EMPLOYEE, ESP	7,210	0	115	3,500
9000	57210	PENSIONS - ESP EMPLOYER	10,944	0	175	5,091
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	19,066	10,709	35,390
9000	57405	MEDICARE	4,624	3,389	2,678	5,819
9000	57415	FICA	2,170	2,765	4,015	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,987	1,418	1,054	2,527
9000	57605	WORKERS COMPENSATION	3,549	2,270	1,448	4,834
		FOR SPEC.PURPOSE-GENL.BENEFITS	104,919	62,395	41,634	146,383
UNIT	TOTAL		477,074	465,279	358,159	568,842

UNIT 13730 - ACADEMIC INITIATIVES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
119035	OTHER INSTR PURPOSES MISC					
00990100	TEACHER-CITYWIDE	0.000	0	1.000		90,197
SUB TOTAL		0.000	0	1.000		90,197
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)					
00600754	PROJECT MANAGER -TEACHER	1.000	98,356	0.000		0
SUB TOTAL		1.000	98,356	0.000		0
221072	RESPONSE TO INTERVENTION (RTI)					
00601191	RTI EXPERT SPECIALIST	1.000	82,635	0.000		0
SUB TOTAL		1.000	82,635	0.000		0
221219	PROFESSIONAL LIBRARY					
00500006	ADMINISTRATIVE ASSISTANT	1.000	35,000	0.000		0
SUB TOTAL		1.000	35,000	0.000		0
233016	GOVERNMENT FUNDED SVCS ADMIN					
00020040	PROFESSIONAL IV	1.000	68,000	0.000		0
SUB TOTAL		1.000	68,000	0.000		0
233030	ACAD VOCATIONAL INSTR SUP-ADM					
00500151	ELEMENTARY SCIENCE MANAGER	0.000	0	1.000		98,995
SUB TOTAL		0.000	0	1.000		98,995
SALARY TOTAL		4.000	283,991	2.000		189,192

UNIT 13730 - ACADEMIC INITIATIVES

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	242,483	191,797	149,913	366,156
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	50,000	50,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,729	4,411	3,448	8,944
0000	51300	REGULAR POSITION POINTER	0	0	17,327	0
0000	51320	BUCKET POSITION POINTER	0	0	-6,250	0
0000	51330	BENEFITS POINTER	0	0	16,353	0
0000	51675	AUTO REIMBURSEMENT - CONTRACT	0	0	548	4,077
0000	52100	CAREER SERVICE SALARIES - REGULAR	93,520	154,002	145,710	108,665
0000	52140	CAREER SERVICE SALARIES - OTHER	0	26,010	32,260	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,496	1,955	1,851	1,609
		FOR PERSONAL SERVICES	346,228	428,175	411,160	489,451
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	72,000	72,000	0
0100	54520	SERVICES - PRINTING	0	2,000	0	0
		FOR CONTRACTUAL SERVICES	0	74,000	72,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	0	31,243	0
		FOR COMMODITIES/MATERIALS	0	0	31,243	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	25,946	20,523	16,192	64,271
9000	57135	PENSIONS - EMPLOYEE, TEACHER	16,974	13,425	10,494	25,640
9000	57205	PENSIONS - EMPLOYEE, ESP	6,546	10,780	10,200	7,606
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,936	16,362	15,482	11,561
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,400	38,132	31,765	39,229
9000	57405	MEDICARE	4,872	5,391	4,692	5,125
9000	57415	FICA	0	1,613	2,000	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,352	2,594	2,496	3,080
9000	57605	WORKERS COMPENSATION	4,200	4,150	3,548	5,568
		FOR SPEC.PURPOSE-GENL.BENEFITS	113,226	112,970	96,869	162,080
UNIT	TOTAL		459,454	615,145	611,272	651,531

UNIT 13730 - ACADEMIC INITIATIVES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211204	ASSESSMENT					
00000360	PROJECT MANAGER	1.000	93,520	0.000		0
SUB TOTAL		1.000	93,520	0.000		0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)					
00010025	TEAM LEADER	1.000	86,000	0.000		0
SUB TOTAL		1.000	86,000	0.000		0
221201	ACAD PGM IMP-MATH/SCIENCE					
00990100	TEACHER-CITYWIDE	1.000	76,483	1.000		90,221
00500770	PROJECT COORDINATOR	0.000	0	1.000		65,000
SUB TOTAL		1.000	76,483	2.000		155,221
221215	LANGUAGE ARTS-CURRICULUM					
00600623	TEAM LEADER - TCH	1.000	80,000	0.000		0
SUB TOTAL		1.000	80,000	0.000		0
221227	CURRICULUM DEVELOPMENT					
00600652	SCIENCE MANAGER	0.000	0	1.000		89,002
SUB TOTAL		0.000	0	1.000		89,002
221302	SCHOOL DEVELOPMNT/INTERVENTION					
00990100	TEACHER-CITYWIDE	0.000	0	1.000		101,576
SUB TOTAL		0.000	0	1.000		101,576
SALARY TOTAL		4.000	336,003	4.000		345,799

UNIT 13730 - ACADEMIC INITIATIVES

BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,635	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	25,474	14,787	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	31,367	22,354	0	0

UNIT 13735 - SPORTS AND DRIVER EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	128,320	128,320	121,411	128,320
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	1,345,164
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,620	2,951	2,792	3,135
0000	51300	REGULAR POSITION POINTER	0	0	21,281	0
0000	51330	BENEFITS POINTER	0	0	12,778	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	689,629	971,079	851,368	1,240,833
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	0	655,858
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	428,866
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,033	12,331	10,812	18,254
		FOR PERSONAL SERVICES	833,602	1,114,681	1,020,442	3,820,430
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	407,246	686,076
0100	57705	SERVICES - SPACE RENTAL	0	0	37,903	0
		FOR CONTRACTUAL SERVICES	0	0	445,149	686,076
0200	54215	CAR FARE	0	0	1,000	0
		FOR TRANSPORTATION	0	0	1,000	0
0300	53405	COMMODITIES - SUPPLIES	0	0	478,153	0
		FOR COMMODITIES/MATERIALS	0	0	478,153	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,730	13,730	13,031	22,507
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,982	8,982	8,499	8,982
9000	57205	PENSIONS - EMPLOYEE, ESP	48,274	67,976	59,472	86,787
9000	57210	PENSIONS - ESP EMPLOYER	73,272	103,177	90,270	131,358
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	142,995	130,382	163,309
9000	57405	MEDICARE	11,860	15,941	13,727	51,563
9000	57415	FICA	0	0	0	24,406
9000	57505	UNEMPLOYMENT COMPENSATION	5,726	8,245	8,138	8,650
9000	57605	WORKERS COMPENSATION	10,223	13,194	11,673	16,042
		FOR SPEC.PURPOSE-GENL.BENEFITS	299,267	374,240	335,192	513,604
UNIT	TOTAL		1,132,869	1,488,921	2,279,936	5,020,110

UNIT 13735 - SPORTS AND DRIVER EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
150001	ACADEMIC DECATHLON-HS					
00500106	DEBATE/ACAD DECATH SPCLST	0.000	0	1.000		101,043
SUB TOTAL		0.000	0	1.000		101,043
221217	"HLTH,PE,REC & SFTY-CURRICULUM"					
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	0.000	0	1.000		85,908
00500274	MANAGER-SPORTS OPERATIONS	0.000	0	1.000		94,499
00500134	DIRECTOR OF SPORTS ADMIN	1.000	128,320	1.000		128,320
00500411	SENIOR OFFICE CLERK	1.000	31,947	1.000		31,947
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,654	1.000		36,654
00500596	SPECL EVNTS SECURITY COORD	1.000	76,644	1.000		76,644
00500604	SPORTS COORDINATOR	7.000	499,465	7.000		499,465
SUB TOTAL		11.000	773,030	13.000		953,437
320003	"COMMUNITY HLTH,PE,REC & SAFETY"					
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,919	1.000		44,919
SUB TOTAL		1.000	44,919	1.000		44,919
SALARY TOTAL		12.000	817,949	15.000		1,099,399

UNIT 13735 - SPORTS AND DRIVER EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	74,132
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,793
		FOR PERSONAL SERVICES	0	0	0	75,925
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	13,056
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	5,189
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	6,814
9000	57405	MEDICARE	0	0	0	1,062
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	433
9000	57605	WORKERS COMPENSATION	0	0	0	867
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	27,421
UNIT	TOTAL		0	0	0	103,346

UNIT 13735 - SPORTS AND DRIVER EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2012

CHICAGO PUBLIC SCHOOLS

BLDG O&M

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,471	5,046	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	26,310	14,793	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT		TOTAL	32,203	22,360	0	0

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	269,076	10,349	341,076
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	35,000	7,454
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	6,189	238	8,315
0000	51300	REGULAR POSITION POINTER	0	0	18,866	0
0000	51320	BUCKET POSITION POINTER	0	0	90	0
0000	51330	BENEFITS POINTER	0	0	9,332	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	551,131	130,745	532,416
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	0	3,500
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	6,998	1,660	7,765
		FOR PERSONAL SERVICES	20,000	833,394	206,280	900,526
0100	54105	SERVICES - CONTRACTUAL	0	0	0	141
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	23,000	158,222	143,540	36,423
0100	54130	SERVICES - NON PROFESSIONAL	0	10,000	5,806	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	10,000	13,680	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	0	5,116
		FOR CONTRACTUAL SERVICES	23,000	178,222	163,026	41,680
0200	54205	TRAVEL EXPENSE	57,285	30,000	17,028	9,988
		FOR TRANSPORTATION	57,285	30,000	17,028	9,988
0300	53205	COMMODITIES - FOOD SUPPLIES	0	5,000	5,000	9,906
0300	53405	COMMODITIES - SUPPLIES	192,215	0	0	12,341
		FOR COMMODITIES/MATERIALS	192,215	5,000	5,000	22,247
0400	55005	PROPERTY - EQUIPMENT	0	20,000	26,011	2,000
		FOR EQUIPMENT	0	20,000	26,011	2,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	28,791	3,406	60,859
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	18,835	2,173	24,230
9000	57205	PENSIONS - EMPLOYEE, ESP	0	38,579	9,411	36,904
9000	57210	PENSIONS - ESP EMPLOYER	0	58,557	14,284	55,392
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	66,731	15,277	71,889
9000	57405	MEDICARE	0	11,892	2,813	12,578
9000	57415	FICA	0	0	0	217
9000	57505	UNEMPLOYMENT COMPENSATION	0	6,151	1,133	5,467
9000	57605	WORKERS COMPENSATION	0	9,843	1,693	10,177
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	239,379	50,190	277,713
UNIT	TOTAL		292,500	1,305,995	467,535	1,254,154

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
231126	TURN AROUND SCHOOLS - ADMIN					
00500411	SENIOR OFFICE CLERK	0.000	0	1.000		32,000
00600748	TURNAROUND SCHOOL ADMIN	0.000	0	1.000		120,000
00500913	DIRECTOR OF SCHOOL TURNAROUND	0.000	0	3.000		353,911
00500914	MANAGER OF SCHOOL TURNAROUND	0.000	0	1.000		88,999
00500338	PROJECT MANAGER - ESP	0.000	0	1.000		76,221
SUB TOTAL		0.000	0	7.000		671,131
231127	TURN AROUND SCHOOLS - HS ADMIN					
00601096	ACTING OFFICER	0.000	0	1.000		149,076
SUB TOTAL		0.000	0	1.000		149,076
SALARY TOTAL		0.000	0	8.000		820,207

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	987	0	0	0
		FOR CONTRACTUAL SERVICES	987	0	0	0
UNIT	TOTAL		987	0	0	0

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	14,548	0
0000	51330	BENEFITS POINTER	0	0	26	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,500	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	1,890	0
		FOR PERSONAL SERVICES	0	0	17,964	0
0100	54105	SERVICES - CONTRACTUAL	987	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	3,350	0
		FOR CONTRACTUAL SERVICES	987	0	3,350	0
0200	54205	TRAVEL EXPENSE	0	0	3,345	0
		FOR TRANSPORTATION	0	0	3,345	0
0300	53405	COMMODITIES - SUPPLIES	0	0	5,522	0
		FOR COMMODITIES/MATERIALS	0	0	5,522	0
0400	55005	PROPERTY - EQUIPMENT	0	0	14,389	0
		FOR EQUIPMENT	0	0	14,389	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	32	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	21	0
9000	57405	MEDICARE	0	0	260	0
9000	57415	FICA	0	0	117	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	430	0
UNIT	TOTAL		987	0	45,000	0

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	269,076	0	246,122	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,687	0	5,644	0
0000	51300	REGULAR POSITION POINTER	0	0	-1,385	0
0000	51330	BENEFITS POINTER	0	0	995	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	286,143	0	467,245	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,578	0	5,920	0
		FOR PERSONAL SERVICES	569,484	0	724,541	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	28,791	0	24,133	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,835	0	15,728	0
9000	57205	PENSIONS - EMPLOYEE, ESP	20,030	0	32,370	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,402	0	49,133	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	53,000	0	52,798	0
9000	57405	MEDICARE	8,051	0	9,903	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,887	0	6,113	0
9000	57605	WORKERS COMPENSATION	6,939	0	8,547	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	169,935	0	198,725	0
UNIT	TOTAL		739,419	0	923,266	0

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221262	OST SCHOOL SUPPORT				
00500913	DIRECTOR OF SCHOOL TURNAROUND	1.000	125,000	0.000	0
00601096	ACTING OFFICER	1.000	149,076	0.000	0
00600748	TURNAROUND SCHOOL ADMIN	1.000	120,000	0.000	0
SUB TOTAL		3.000	394,076	0.000	0
231126	TURN AROUND SCHOOLS - ADMIN				
00500913	DIRECTOR OF SCHOOL TURNAROUND	1.000	129,143	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	32,000	0.000	0
SUB TOTAL		2.000	161,143	0.000	0
SALARY TOTAL		5.000	555,219	0.000	0

UNIT 13740 - OFFICE OF SCHOOL IMPROVEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,068	5,053	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	26,907	14,800	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		32,800	22,367	0	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	76,794
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	1,876
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	144,102
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	56,662
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	2,128
		FOR PERSONAL SERVICES	0	0	0	281,562
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	553,970
0100	54520	SERVICES - PRINTING	0	0	0	4,228
0100	57705	SERVICES - SPACE RENTAL	0	0	0	8,832
		FOR CONTRACTUAL SERVICES	0	0	0	567,030
0200	54205	TRAVEL EXPENSE	0	0	0	30,969
0200	54215	CAR FARE	0	0	0	551
		FOR TRANSPORTATION	0	0	0	31,520
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	18,197
0300	53405	COMMODITIES - SUPPLIES	0	0	0	12,177
		FOR COMMODITIES/MATERIALS	0	0	0	30,374
0400	55005	PROPERTY - EQUIPMENT	0	0	0	2,988
		FOR EQUIPMENT	0	0	0	2,988
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	0	13,501
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	5,376
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	6	10,087
9000	57210	PENSIONS - ESP EMPLOYER	0	0	9	15,216
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	8	21,651
9000	57405	MEDICARE	0	0	1	3,940
9000	57415	FICA	0	0	0	633
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	1,465
9000	57605	WORKERS COMPENSATION	0	0	0	2,590
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	24	74,459
UNIT	TOTAL		0	0	24	987,933

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	0	111,726
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	0	181,000
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	0	2,730
0000	51330	BENEFITS POINTER	0	0	-100	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	198,362
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	0	338,802
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	2,920
		FOR PERSONAL SERVICES	0	0	-100	835,540
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	0	364,210
0100	54520	SERVICES - PRINTING	0	0	0	9,097
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	0	2,375
		FOR CONTRACTUAL SERVICES	0	0	0	375,682
0200	54205	TRAVEL EXPENSE	0	0	0	19,127
0200	54215	CAR FARE	0	0	0	1,388
		FOR TRANSPORTATION	0	0	0	20,515
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	1,531
0300	53405	COMMODITIES - SUPPLIES	0	0	0	9,264
		FOR COMMODITIES/MATERIALS	0	0	0	10,795
0400	55005	PROPERTY - EQUIPMENT	0	0	0	2,775
		FOR EQUIPMENT	0	0	0	2,775
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	0	0	19,596
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	0	6,491
9000	57205	PENSIONS - EMPLOYEE, ESP	0	0	25	13,885
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	38	19,083
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	33	29,758
9000	57405	MEDICARE	0	0	5	12,779
9000	57415	FICA	0	0	0	1,699
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	1,949
9000	57605	WORKERS COMPENSATION	0	0	0	3,635
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	101	108,875
UNIT	TOTAL		0	0	1	1,354,182

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	0	124,175	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	0	2,856	0
0000	51300	REGULAR POSITION POINTER	0	0	15,046	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,436	0
0000	51330	BENEFITS POINTER	0	0	24,763	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	1,145	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	313,814	1,783,272	1,541,928	967,218
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	0	31,904	0
0000	52140	CAREER SERVICE SALARIES - OTHER	17,820	41,600	237,442	23,020
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,021	22,648	19,685	14,323
		FOR PERSONAL SERVICES	336,655	1,847,520	1,997,508	1,004,561
0100	54105	SERVICES - CONTRACTUAL	0	0	0	59,307
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	126,750	0	428,111	163,605
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	0	300	0
0100	54520	SERVICES - PRINTING	0	0	15,000	0
0100	54525	SERVICES - PRINTING OTHER	66,723	0	0	0
0100	57705	SERVICES - SPACE RENTAL	31,250	0	0	0
		FOR CONTRACTUAL SERVICES	224,723	0	443,411	222,912
0200	54205	TRAVEL EXPENSE	10,500	0	3,400	6,728
0200	54215	CAR FARE	0	0	9,500	569
		FOR TRANSPORTATION	10,500	0	12,900	7,297
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	465
0300	53215	COMMODITIES - PURCHASED FOOD	0	0	10,664	0
0300	53306	COMMODITIES: SOFTWARE	0	0	0	22,009
0300	53405	COMMODITIES - SUPPLIES	66,250	0	25,500	3,631
		FOR COMMODITIES/MATERIALS	66,250	0	36,164	26,105
0400	55005	PROPERTY - EQUIPMENT	0	0	66,810	3,302
		FOR EQUIPMENT	0	0	66,810	3,302
0700	57940	MISCELLANEOUS CHARGES	0	801,500	7,872	0
		FOR CONTINGENCIES	0	801,500	7,872	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	0	13,324	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	0	8,717	0
9000	57205	PENSIONS - EMPLOYEE, ESP	23,214	124,827	111,027	67,705
9000	57210	PENSIONS - ESP EMPLOYER	35,236	189,472	168,565	100,651
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	186,847	170,207	79,727
9000	57405	MEDICARE	4,808	26,460	27,540	13,999
9000	57415	FICA	0	2,579	13,017	1,428
9000	57505	UNEMPLOYMENT COMPENSATION	2,197	13,375	14,047	6,569
9000	57605	WORKERS COMPENSATION	3,922	21,399	19,993	11,350
		FOR SPEC.PURPOSE-GENL.BENEFITS	90,577	564,959	546,437	281,429
UNIT	TOTAL		728,705	3,213,979	3,111,102	1,545,606

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
212001	HIGH SCHOOL RESTRUCTURING					
00020045	PROFESSIONAL III	0.000	0	1.000		57,461
SUB TOTAL		0.000	0	1.000		57,461
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION					
00500869	DIRECTOR-NEW SCHOOLS SUPPORT	0.000	0	1.000		96,500
SUB TOTAL		0.000	0	1.000		96,500
232102	EXECUTIVE ADMINISTRATION					
00501157	FAITH-BASED INITIATIVES COORD	0.000	0	1.000		71,531
00501096	ACTING OFFICER	1.000	215,000	0.000		0
00500574	SENIOR COMPLIANCE ANALYST - ES	0.000	0	0.600		44,835
00500224	INFRASTRUCTURE MANAGER	0.000	0	1.000		103,692
00500332	PROGRAM MANAGER - ESP	0.000	0	2.000		188,087
00020035	PROFESSIONAL V	1.000	98,814	1.000		98,814
00020013	DEPUTY	0.000	0	1.000		125,000
00500658	CHIEF ADMINISTRATIVE OFFICER	0.000	0	1.000		179,166
00500904	YOUTH OUTREACH MANAGER	0.000	0	1.000		89,024
00009980	ASST TO SR ADVSR	0.000	0	1.000		62,428
00500107	DEPUTY - ESP	0.000	0	1.000		120,000
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.000	0	1.000		101,549
00500703	DIRECTOR-ATTENDANCE *** TRUANCY	0.000	0	1.000		95,100
00500075	COMPLIANCE ANALYST	0.000	0	1.000		76,063
00000388	COORDINATOR A00	0.000	0	1.000		72,250
00501177	SCHOOL-BASED PROGRAMMING MGR	0.000	0	1.000		85,956
SUB TOTAL		2.000	313,814	15.600		1,513,495
390003	SERVICE LEARNING					
00500071	COMMUNITY COORDINATOR	0.000	0	1.000		55,816
00500338	PROJECT MANAGER - ESP	0.000	0	1.000		60,000
SUB TOTAL		0.000	0	2.000		115,816
SALARY TOTAL		2.000	313,814	19.600		1,783,272

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	26,400	0
0000	51330	BENEFITS POINTER	0	0	9,699	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	29,890	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	380	0	0
		FOR PERSONAL SERVICES	0	30,270	36,099	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	2,297,607	49,549
		FOR CONTRACTUAL SERVICES	0	0	2,297,607	49,549
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	2,337	0
0300	53405	COMMODITIES - SUPPLIES	0	0	56	0
		FOR COMMODITIES/MATERIALS	0	0	2,393	0
0400	55005	PROPERTY - EQUIPMENT	0	0	0	85,505
		FOR EQUIPMENT	0	0	0	85,505
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,092	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	3,176	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	3,813	0	0
9000	57405	MEDICARE	0	433	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	224	0	0
9000	57605	WORKERS COMPENSATION	0	359	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	10,097	0	0
UNIT	TOTAL		0	40,367	2,336,099	135,054

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500574	SENIOR COMPLIANCE ANALYST - ES	0.000	0	0.400	29,890
SUB TOTAL		0.000	0	0.400	29,890
SALARY TOTAL		0.000	0	0.400	29,890

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	52140	CAREER SERVICE SALARIES - OTHER FOR PERSONAL SERVICES	0 0	0 0	0 0	7,525 7,525
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	0 0	0 0	0 0	15,550 15,550
0300	53405	COMMODITIES - SUPPLIES FOR COMMODITIES/MATERIALS	0 0	0 0	0 0	10,799 10,799
9000	57405	MEDICARE	0	0	0	109
9000	57415	FICA FOR SPEC.PURPOSE-GENL.BENEFITS	0 0	0 0	0 0	467 576
UNIT	TOTAL		0	0	0	34,450

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	0	0	0	70,626
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	24,423
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,590	5,040	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	26,429	14,787	0	95,049
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		32,322	22,354	0	95,049

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	37,997	0
0000	51330	BENEFITS POINTER	0	0	15,215	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	965,362	899,011	867,852	237,737
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,446	11,418	11,022	3,600
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	0	1,535	0
		FOR PERSONAL SERVICES	980,808	910,429	933,621	241,337
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	123,509	140,000	652,384	13,674
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,500	1,500	0
0100	54520	SERVICES - PRINTING	4,000	2,900	2,900	243
		FOR CONTRACTUAL SERVICES	127,509	144,400	656,784	13,917
0200	54205	TRAVEL EXPENSE	1,500	1,500	1,500	0
0200	54215	CAR FARE	5,000	4,000	4,000	1,607
		FOR TRANSPORTATION	6,500	5,500	5,500	1,607
0300	53405	COMMODITIES - SUPPLIES	5,550	5,300	23,281	1,293
0300	53510	COMMODITIES - POSTAGE	8,750	8,500	8,500	0
		FOR COMMODITIES/MATERIALS	14,300	13,800	31,781	1,293
0400	55005	PROPERTY - EQUIPMENT	0	0	6,384	0
		FOR EQUIPMENT	0	0	6,384	0
0700	57940	MISCELLANEOUS CHARGES	0	191,588	33,955	0
		FOR CONTINGENCIES	0	191,588	33,955	0
9000	57205	PENSIONS - EMPLOYEE, ESP	67,575	62,930	60,750	16,642
9000	57210	PENSIONS - ESP EMPLOYER	102,568	95,520	92,209	25,293
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,200	114,396	100,914	27,168
9000	57405	MEDICARE	13,998	13,037	12,328	3,326
9000	57505	UNEMPLOYMENT COMPENSATION	6,758	6,743	7,397	1,969
9000	57605	WORKERS COMPENSATION	12,066	10,788	10,414	2,802
		FOR SPEC.PURPOSE-GENL.BENEFITS	330,165	303,414	284,012	77,200
UNIT	TOTAL		1,459,282	1,569,131	1,952,037	335,354

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION					
00500115	DIRECTOR - EXTERNAL AFFAIRS	1.000	100,516	1.000		100,516
00501244	FUND BUSINESS MANAGER	1.000	71,110	0.000		0
00500841	SENIOR GRANT DEVELOPER	1.000	71,933	1.000		66,605
00020040	PROFESSIONAL IV	0.000	0	1.000		65,239
00500842	GRANT DEVELOPER	1.000	62,000	1.000		62,000
00500196	GRANT ANALYST	1.000	54,050	2.000		116,050
SUB TOTAL		5.000	359,609	6.000		410,410
232102	EXECUTIVE ADMINISTRATION					
00500199	GRANTS COORDINATOR	1.000	62,000	0.000		0
00501156	OFFICER OF EXT AFF *** PRTRNSHPS	0.000	0	1.000		154,000
00501156	OFFICER OF EXT AFF & PRTRNSHPS	1.000	154,000	0.000		0
SUB TOTAL		2.000	216,000	1.000		154,000
263001	SCHOOL PARTNERS					
00500136	DIRECTOR- PARTNERSHIPS	1.000	78,700	0.000		0
00500199	GRANTS COORDINATOR	1.000	62,000	0.000		0
00500334	PROJECT ANALYST	0.000	0	2.000		123,366
00501246	PARTNERSHIPS DEVELOPER	1.000	62,729	0.000		0
00501245	OPERATIONS & SPEC PROJECTS MGR	1.000	65,000	0.000		0
00500054	BUSINESS SUPPORT COORDINATOR	1.000	41,700	1.000		41,700
00020075	ADMINISTRATIVE II	0.000	0	1.000		27,700
00500936	PROJECT MANAGER - PRO IV	1.000	79,624	0.000		0
00020045	PROFESSIONAL III	0.000	0	2.000		141,835
SUB TOTAL		6.000	389,753	6.000		334,601
SALARY TOTAL		13.000	965,362	13.000		899,011

UNIT 14040 - EXTERNAL AFFAIRS AND PARTNERSHIPS

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,046	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	784	0	0
		FOR CONTRACTUAL SERVICES	0	14,793	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,090	0	0
		FOR COMMODITIES/MATERIALS	0	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		0	22,360	0	0

UNIT 14060 - FAMILY & COMMUNITY ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	135,653	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,884	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,196,552	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,145	0	0	0
		FOR PERSONAL SERVICES	1,356,234	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,515	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,496	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	83,759	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	127,133	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	180,200	0	0	0
9000	57405	MEDICARE	19,316	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,325	0	0	0
9000	57605	WORKERS COMPENSATION	16,653	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	460,397	0	0	0
UNIT	TOTAL		1,816,631	0	0	0

UNIT 14060 - FAMILY & COMMUNITY ENGAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
212001	HIGH SCHOOL RESTRUCTURING					
00020045	PROFESSIONAL III	1.000	57,461	0.000		0
SUB TOTAL		1.000	57,461	0.000		0
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION					
00600774	DIR-FAMILY & COMM ENGAGEMENT	1.000	135,653	0.000		0
SUB TOTAL		1.000	135,653	0.000		0
232102	EXECUTIVE ADMINISTRATION					
00501157	FAITH-BASED INITIATIVES COORD	1.000	82,619	0.000		0
00501192	SPEC ASST TO THE CHIEF ADM OFF	1.000	80,000	0.000		0
00500071	COMMUNITY COORDINATOR	2.000	127,200	0.000		0
00501219	FAMILY & COMM ENG TEAM LEADER	2.000	159,816	0.000		0
00500904	YOUTH OUTREACH MANAGER	1.000	89,024	0.000		0
00500770	PROJECT COORDINATOR	1.000	63,000	0.000		0
00501022	DIR-CUSTOMER RELATIONSHIP MGMT	1.000	116,808	0.000		0
00009980	ASST TO SR ADVSR	1.000	62,428	0.000		0
00500107	DEPUTY - ESP	1.000	120,000	0.000		0
00000360	PROJECT MANAGER	1.000	78,700	0.000		0
00501194	ASSISTANT PROJECT COORDINATOR	1.000	33,500	0.000		0
SUB TOTAL		13.000	1,013,095	0.000		0
390003	SERVICE LEARNING					
00500071	COMMUNITY COORDINATOR	1.000	55,816	0.000		0
00501219	FAMILY & COMM ENG TEAM LEADER	1.000	70,180	0.000		0
SUB TOTAL		2.000	125,996	0.000		0
SALARY TOTAL		17.000	1,332,205	0.000		0

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	51,000	0
0000	51330	BENEFITS POINTER	0	0	27,926	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,561,185	1,589,893	1,418,525	1,963,699
0000	52140	CAREER SERVICE SALARIES - OTHER	0	0	25,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	24,979	20,191	18,015	28,910
		FOR PERSONAL SERVICES	1,586,164	1,610,084	1,540,466	1,992,609
0100	54105	SERVICES - CONTRACTUAL	0	0	7,866	12,786
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,000	261,383	9,770
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,562	15,312	950
0100	54510	SERVICES - EQUIPMENT RENTAL	0	40,500	2,325	5,946
0100	54520	SERVICES - PRINTING	0	0	10,564	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	0	4,313	0
		FOR CONTRACTUAL SERVICES	0	45,062	301,763	29,452
0200	54205	TRAVEL EXPENSE	0	0	1,000	0
0200	54215	CAR FARE	0	10,800	14,900	8,454
		FOR TRANSPORTATION	0	10,800	15,900	8,454
0300	53306	COMMODITIES: SOFTWARE	0	0	0	563
0300	53405	COMMODITIES - SUPPLIES	3,758	10,000	13,645	14,237
		FOR COMMODITIES/MATERIALS	3,758	10,000	13,645	14,800
0400	55005	PROPERTY - EQUIPMENT	0	0	20,165	5,879
		FOR EQUIPMENT	0	0	20,165	5,879
9000	57205	PENSIONS - EMPLOYEE, ESP	109,284	111,294	99,197	137,459
9000	57210	PENSIONS - ESP EMPLOYER	165,875	168,925	150,567	206,602
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	254,400	238,325	200,407	264,689
9000	57405	MEDICARE	22,637	23,053	20,470	27,730
9000	57415	FICA	0	0	1,550	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,926	11,923	11,977	12,457
9000	57605	WORKERS COMPENSATION	19,513	19,080	17,022	23,018
		FOR SPEC.PURPOSE-GENL.BENEFITS	582,635	572,600	501,190	671,955
UNIT	TOTAL		2,172,557	2,248,546	2,393,129	2,723,149

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
232106	REGION OFFICE-ADMIN					
00020045	PROFESSIONAL III	4.000	226,919	4.000		226,919
00020055	PROFESSIONAL I	3.000	123,727	4.000		162,727
00020035	PROFESSIONAL V	1.000	82,635	0.000		0
00000309	ADMINISTRATIVE ASSISTANT	1.000	38,500	1.000		41,000
00500057	BUSINESS SERVICE REP	1.000	40,200	1.000		37,782
00500173	FINANCIAL TEAM LEADER	3.000	222,706	3.000		222,706
00020025	TEAM LEADER	1.000	68,324	1.000		68,324
00020040	PROFESSIONAL IV	0.000	0	1.000		67,998
00500186	FINANCIAL SPECIALIST	4.000	238,491	4.000		238,491
00020015	SENIOR MANAGER	1.000	102,536	1.000		102,536
00020013	DEPUTY	1.000	100,000	1.000		99,387
SUB TOTAL		20.000	1,244,038	21.000		1,267,870
241006	SCHOOL OFFICE SERVICES					
00500186	FINANCIAL SPECIALIST	2.000	119,120	2.000		123,996
SUB TOTAL		2.000	119,120	2.000		123,996
264101	ADMINISTRATIVE SUPPORT					
00500209	HR ANALYST	1.000	62,975	2.000		122,462
00500211	HR GENERALIST	1.000	75,565	1.000		75,565
00500186	FINANCIAL SPECIALIST	1.000	59,487	0.000		0
SUB TOTAL		3.000	198,027	3.000		198,027
SALARY TOTAL		25.000	1,561,185	26.000		1,589,893

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
TORT FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	0	0	2,630
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	0	0	38
		FOR PERSONAL SERVICES	0	0	0	2,668
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	0	0	324
9000	57405	MEDICARE	0	0	0	37
9000	57505	UNEMPLOYMENT COMPENSATION	0	0	0	12
9000	57605	WORKERS COMPENSATION	0	0	0	31
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	0	0	404
UNIT	TOTAL		0	0	0	3,072

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-6,716	0
0000	51330	BENEFITS POINTER	0	0	3,318	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	596,444	580,494	558,719	334,535
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,542	7,372	7,011	4,943
		FOR PERSONAL SERVICES	605,986	587,866	562,332	339,478
0100	54105	SERVICES - CONTRACTUAL	1,503	0	0	0
		FOR CONTRACTUAL SERVICES	1,503	0	0	0
0300	53405	COMMODITIES - SUPPLIES	0	0	0	1,981
		FOR COMMODITIES/MATERIALS	0	0	0	1,981
0400	55005	PROPERTY - EQUIPMENT	0	0	0	526
		FOR EQUIPMENT	0	0	0	526
0700	57940	MISCELLANEOUS CHARGES	-826,786	-795,711	36,090	0
		FOR CONTINGENCIES	-826,786	-795,711	36,090	0
9000	57205	PENSIONS - EMPLOYEE, ESP	41,752	40,635	39,110	23,417
9000	57210	PENSIONS - ESP EMPLOYER	63,371	61,677	59,364	35,324
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,400	85,797	81,030	39,607
9000	57405	MEDICARE	8,647	8,416	7,926	4,756
9000	57505	UNEMPLOYMENT COMPENSATION	4,175	4,353	4,659	2,161
9000	57605	WORKERS COMPENSATION	7,455	6,967	6,625	3,924
		FOR SPEC.PURPOSE-GENL.BENEFITS	220,800	207,845	198,714	109,189
UNIT	TOTAL		1,503	0	797,136	451,174

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
241006	SCHOOL OFFICE SERVICES					
00500172	FIELD FINANCIAL SPECIALIST	8.000	528,444	8.000		512,494
SUB TOTAL		8.000	528,444	8.000		512,494
241017	BSC PREMIUM SERVICES					
00500172	FIELD FINANCIAL SPECIALIST	1.000	68,000	1.000		68,000
SUB TOTAL		1.000	68,000	1.000		68,000
SALARY TOTAL		9.000	596,444	9.000		580,494

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54105	SERVICES - CONTRACTUAL	1,502	0	0	0
		FOR CONTRACTUAL SERVICES	1,502	0	0	0
UNIT	TOTAL		1,502	0	0	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	8,963	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	11,658	8,457	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	784	0	0
		FOR CONTRACTUAL SERVICES	29,497	18,204	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	7,090	0	0
		FOR COMMODITIES/MATERIALS	5,893	7,090	0	0
0400	55005	PROPERTY - EQUIPMENT	0	477	0	0
		FOR EQUIPMENT	0	477	0	0
UNIT	TOTAL		35,390	25,771	0	0

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	86,000	0	69,131	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	0	36,334	2,241
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,096	0	1,590	0
0000	51300	REGULAR POSITION POINTER	0	0	30,847	0
0000	51320	BUCKET POSITION POINTER	0	0	985	0
0000	51330	BENEFITS POINTER	0	0	35,168	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	0	600	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,370,909	2,263,843	2,529,228	2,108,240
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	101,280	61,822	58,742
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	37,932	28,747	32,121	31,031
		FOR PERSONAL SERVICES	2,512,937	2,393,870	2,797,826	2,200,254
0100	54105	SERVICES - CONTRACTUAL	0	195,000	75,000	3,415
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	262,000	0	358,510	167,387
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	214,822	54,375	60,299
0100	54520	SERVICES - PRINTING	435,000	390,500	362,826	42,756
0100	56105	SERVICES - REPAIR CONTRACTS	0	25,000	18,000	40,869
0100	57705	SERVICES - SPACE RENTAL	0	0	37,408	400
		FOR CONTRACTUAL SERVICES	697,000	825,322	906,119	315,126
0200	54205	TRAVEL EXPENSE	5,000	12,200	3,990	50,191
0200	54215	CAR FARE	0	1,500	16,152	2,658
		FOR TRANSPORTATION	5,000	13,700	20,142	52,849
0300	53205	COMMODITIES - FOOD SUPPLIES	0	0	0	416
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000	16,628	973
0300	53306	COMMODITIES: SOFTWARE	0	12,700	930	2,000
0300	53405	COMMODITIES - SUPPLIES	0	24,000	41,883	36,616
0300	53510	COMMODITIES - POSTAGE	5,000	1,100	3,707	27,232
		FOR COMMODITIES/MATERIALS	5,000	38,800	63,148	67,237
0400	55005	PROPERTY - EQUIPMENT	0	30,930	5,828	55,805
		FOR EQUIPMENT	0	30,930	5,828	55,805
0700	57940	MISCELLANEOUS CHARGES	0	0	325,617	0
		FOR CONTINGENCIES	0	0	325,617	0

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,202	0	7,397	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,020	0	4,839	0
9000	57205	PENSIONS - EMPLOYEE, ESP	165,964	158,468	177,046	147,577
9000	57210	PENSIONS - ESP EMPLOYER	251,907	240,531	258,766	223,097
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	0	9,964	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	270,300	185,894	218,856	162,297
9000	57405	MEDICARE	35,837	34,292	38,407	30,640
9000	57415	FICA	930	6,279	3,683	3,642
9000	57505	UNEMPLOYMENT COMPENSATION	17,199	16,973	21,986	13,203
9000	57605	WORKERS COMPENSATION	30,712	27,162	31,180	24,710
		FOR SPEC.PURPOSE-GENL.BENEFITS	788,071	669,599	772,124	605,166
UNIT	TOTAL		4,008,008	3,972,221	4,890,804	3,296,437

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
211201	COMPLIANCE REPORTING					
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000		35,102
SUB TOTAL		0.000	0	1.000		35,102
211202	DATA MANAGEMENT					
00020035	PROFESSIONAL V	1.000	93,000	1.000		93,000
00500779	RESEARCH ANALYST III	0.000	0	1.000		51,500
SUB TOTAL		1.000	93,000	2.000		144,500
211203	EVALUATION AND DATA ANALYSIS					
00500357	RESEARCH, EVALUATION MANAGER	0.000	0	1.000		100,440
SUB TOTAL		0.000	0	1.000		100,440
221307	STAFF DEVELOPMENT					
00501098	PERFORMANCE MGMT ANALYST	5.000	393,500	0.000		0
00020035	PROFESSIONAL V	7.000	583,400	0.000		0
00501180	DIR-P M TEACHER SUPPORT	1.000	95,000	0.000		0
00020040	PROFESSIONAL IV	1.000	75,000	0.000		0
SUB TOTAL		14.000	1,146,900	0.000		0
231117	SUPPORT SERVICES					
00020040	PROFESSIONAL IV	0.000	0	2.000		154,442
00501106	SPEC PROJ ASST TO CHF PERF OFF	0.000	0	1.000		81,000
00020030	SENIOR PROFESSIONAL	0.000	0	1.000		127,420
00010035	PROFESSIONAL V	1.000	86,000	0.000		0
00020015	SENIOR MANAGER	1.000	118,000	1.000		118,000
00501100	SR. MANAGEMENT CONSULTANT	2.000	170,000	0.000		0
00501076	CHIEF PERFORMANCE OFFICER	0.000	0	1.000		149,874
00020035	PROFESSIONAL V	2.000	186,063	5.000		456,645
00500936	PROJECT MANAGER - PRO IV	1.500	96,900	1.500		96,900
00501217	PERFORMANCE MGMT DIRECTOR	2.000	211,764	0.000		0
00020020	MANAGER	0.000	0	1.000		95,000
00020013	DEPUTY	0.000	0	1.000		133,920
00501098	PERFORMANCE MGMT ANALYST	2.000	157,400	5.000		396,800
SUB TOTAL		11.500	1,026,127	19.500		1,810,001
252605	APPLIED RESEARCH					
00500452	LEAD APPLIED RESEARCH ANALYST	1.000	85,000	1.000		78,700
SUB TOTAL		1.000	85,000	1.000		78,700

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET	EXPENSES
266202	NCLB ACCOUNTABILITY				
00500120	DIRECTOR OF APPLIED RESEARCH	1.000	105,882	0.000	0
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	95,100
SUB TOTAL		1.000	105,882	1.000	95,100
SALARY TOTAL		28.500	2,456,909	25.500	2,263,843

UNIT 16050 - OFFICE OF PERFORMANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2011-2012	2010-2011	2010-2011	2009-2010
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	141,000	0	50,977
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	3,243	0	1,233
0000	51300	REGULAR POSITION POINTER	0	0	55,173	0
0000	51330	BENEFITS POINTER	0	0	23,694	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	582,029	1,276,529	759,177	735,343
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,312	16,208	9,642	10,893
		FOR PERSONAL SERVICES	591,341	1,436,980	847,686	798,446
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	0	364,000	0
0100	54520	SERVICES - PRINTING	0	0	0	67,655
		FOR CONTRACTUAL SERVICES	0	0	364,000	67,655
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	15,087	0	8,901
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	9,870	0	3,568
9000	57205	PENSIONS - EMPLOYEE, ESP	40,742	89,357	52,832	51,474
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	61,840	135,631	80,191	77,663
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,700	109,630	63,517	60,040
9000	57405	MEDICARE	8,439	20,552	10,847	11,158
9000	57505	UNEMPLOYMENT COMPENSATION	4,074	10,628	6,473	5,437
9000	57605	WORKERS COMPENSATION	7,275	17,008	9,110	9,226
		FOR SPEC.PURPOSE-GENL.BENEFITS	170,070	407,763	222,970	227,467
UNIT	TOTAL		761,411	1,844,743	1,434,656	1,093,568

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2011-2012 PROPOSED BUDGET		2010-2011 ADOPTED BUDGET		EXPENSES AMOUNT
		NO.	AMOUNT	NO.	AMOUNT	
221307	STAFF DEVELOPMENT					
00020015	SENIOR MANAGER	0.000	0	2.000		205,000
00501098	PERFORMANCE MGMT ANALYST	2.000	157,400	6.000		472,200
00501097	DEPUTY-SCHOOL-BASED PERF MGMT	1.000	126,500	1.000		126,500
00000360	PROJECT MANAGER	1.000	85,000	0.000		0
00020035	PROFESSIONAL V	0.000	0	1.000		86,000
SUB TOTAL		4.000	368,900	10.000		889,700
231117	SUPPORT SERVICES					
00500936	PROJECT MANAGER - PRO IV	0.500	31,900	0.500		31,900
SUB TOTAL		0.500	31,900	0.500		31,900
252605	APPLIED RESEARCH					
00020035	PROFESSIONAL V	1.000	90,000	1.000		90,000
SUB TOTAL		1.000	90,000	1.000		90,000
266202	NCLB ACCOUNTABILITY					
00971000	DIRECTOR	0.000	0	1.000		141,000
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	91,229	1.000		91,229
00501098	PERFORMANCE MGMT ANALYST	0.000	0	2.000		173,700
SUB TOTAL		1.000	91,229	4.000		405,929
SALARY TOTAL		6.500	582,029	15.500		1,417,529

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	23,654	0
0000	51330	BENEFITS POINTER	0	0	8,286	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	135,000	135,000	72,423	62,527
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,160	1,714	920	911
		FOR PERSONAL SERVICES	137,160	136,714	105,283	63,438
9000	57205	PENSIONS - EMPLOYEE, ESP	9,450	9,450	5,070	4,377
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	14,343	14,343	7,695	6,652
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,200	19,066	9,900	4,896
9000	57405	MEDICARE	1,957	1,957	1,025	879
9000	57415	FICA	0	0	0	8
9000	57505	UNEMPLOYMENT COMPENSATION	945	1,012	637	361
9000	57605	WORKERS COMPENSATION	1,687	1,620	869	731
		FOR SPEC.PURPOSE-GENL.BENEFITS	49,582	47,448	25,196	17,904
UNIT	TOTAL		186,742	184,162	130,479	81,342

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2011-2012		2010-2011	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221011	OTH GOVT FD PROG-IMPR OF INST				
00020040	PROFESSIONAL IV	2.000	135,000	2.000	135,000
SUB TOTAL		2.000	135,000	2.000	135,000
SALARY TOTAL		2.000	135,000	2.000	135,000

UNIT 16050 - OFFICE OF PERFORMANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2012
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2011-2012	2010-2011	2010-2011	2009-2010
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,019	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,473	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	820	0	0	0
		FOR CONTRACTUAL SERVICES	24,312	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,893	0	0	0
		FOR COMMODITIES/MATERIALS	5,893	0	0	0
UNIT	TOTAL		30,205	0	0	0