



Ron Huberman
Chief Executive Officer

Letter from the Chief Executive Officer

In April 2009, preliminary projections revealed that CPS was facing a FY2010 budget deficit of approximately \$475 million. As we began planning for the FY2010 budget, there were two objectives: first, to preserve classroom size and student-teacher ratios, and second, to gain efficiencies and savings by streamlining and consolidating Central Office and citywide functions.

The CPS FY2010 operating budget recommendation of \$5.328 billion contained in this preliminary document represents our best efforts to meet both of these objectives, despite a very challenging budget year. We have identified and eliminated \$100 million in administrative and service level inefficiencies — belt-tightening that helped offset the need to employ classroom cuts. But even as we continue to identify further administrative reductions in the coming months, these reductions alone will not be enough to address our longer-term structural budget deficit.

The FY2010 proposed budget results in a \$61 million operating shortfall. Economic conditions that are affecting school districts across the country are impacting CPS' bottom line as well. A slower economy brings sluggish revenues, while the costs associated with providing quality education continue to rise. CPS' pension costs also continue to grow exponentially: in FY2010 we will be required to pay over \$300 million towards the teachers' pension fund. This represents a 70% increase over FY2009, and this payment draws directly from the same operating budget that pays for teacher salaries and school maintenance. At the same time, the state is facing its own financial challenges and has decreased K-12 education funding statewide by \$142 million, including a reduction for CPS.

We recognize that the challenges facing government are being felt just as profoundly by taxpayers, and therefore have made the difficult decision not to raise property taxes to the allowable cap of 4.1% to close the shortfall. Rather we recommend an increase of only 1.5%, which is the equivalent of an \$18 increase to the average homeowner. We will draw down a total of \$61 million from our rainy day reserves to ensure that CPS complies with state law to have a balanced budget. This reliance on the fund balance puts the District under serious financial pressure and is an untenable long-term solution. More reductions will be required immediately so that we do not need to realize these reductions in the fund balance.

This year's imbalance is intensified by a FY2011 budget picture which is even more dismal. Based on current projections, the FY2011 deficit could be more than \$900 million, which is fueled by a \$200 million-plus increase in the pension fund contribution. Healthcare and wage expenses are also up in FY2011. Action must be taken now – in FY2010 – to set a more reasonable course for the drastic budget increases CPS faces in the coming years. Without cost containment on the pension or wage fronts, we cannot continue to protect school budgets in FY2010: the classroom **will be** affected.

We have done our best to protect CPS' key educational priorities in this proposed budget. Core investments in literacy, math and science instruction, and post-secondary supports for the 8th to 9th grade transition remain a strong focus. Technology for classrooms and successful programs that recruit and reward great teachers and principals also remain in this recommendation. Despite funding reductions from the Illinois General Assembly, funding for bilingual and early childhood education has been restored to the FY2009 levels through a reallocation of CPS operating and stimulus dollars. These programs are too critical to the most vulnerable students in our District to let lapse because of state underinvestment.

We will continue to work with Springfield to restore the cuts that CPS saw this year and to reform state pension and education funding to bring long-term solvency to CPS' financial outlook. In the meantime, further and sizeable budget reductions will be made in the coming months, reductions which will impact jobs for school-based staff and programs for students. This remains a last resort; but we are simply out of options.

Sincerely,



Ron Huberman

Chief Executive Officer
Chicago Public Schools

Chicago Public Schools FY2010 Budget Overview

I. FY2010 Budget Overview

A number of factors have made this one of the most challenging environments in CPS history in which to prepare a budget. The economic crisis results in poor financial conditions; rising costs to provide quality education are higher than ever before; state budget reductions and political gridlock exacerbate planning and funding challenges; one-time federal infusions provide current year funding opportunities, but complicate long-term planning with targeted spending requirements and funding cliff; and increasing pension, health-care and other costs leave few choices to make when it comes to cost cutting. The FY2010 budget is a result of these challenges. Separating FY2010 budget by fund type below explains some of these factors in more detail.

FY2010 Proposed Budget for All Funds (In Millions)

Fund Type	FY2008 Expense	FY2009 Adopted	FY2010 Proposed	FY09-FY10 \$Change	FY09-FY10 %Change
General Fund	\$ 3,280.9	\$ 3,550.3	\$ 3,666.0	\$ 115.7	3.3%
Special Revenue	\$ 1,113.7	\$ 1,304.6	\$ 1,661.9	\$ 357.3	27.4%
<i>Operating Total</i>	\$ 4,394.7	\$ 4,854.9	\$ 5,327.9	\$ 473.0	9.7%
Debt Service Funds	\$ 260.4	\$ 288.1	\$ 499.7	\$ 211.6	73.4%
Capital Projects Funds	\$ 463.1	\$ 1,014.4	\$ 1,035.4	\$ 21.0	2.1%
Total Appropriation	\$ 5,118.2	\$ 6,157.4	\$ 6,863.0	\$ 705.6	11.5%

Operating Funds - The proposed appropriation for the FY2010 operating budget, which supports day-to-day operations, totals more than \$5.3 billion, an increase of \$473 million (9.7%) over FY2009. This is largely driven by temporary federal stimulus funding in the special revenue funds. When you exclude the one-time federal stimulus budget of \$383 million and the annual teacher pension-cost increase of \$130 million, the actual budget looks completely different. Considering this, the operating budget has actually declined from the prior-year level by \$40 million. Excluding the annual teacher pension cost increase of \$130 million, the General Fund also decreases from the prior-year level by \$15 million. This decrease in the size of budget reflects the difficulty of this budget and our efforts to reduce the cost without affecting the classrooms.

Debt Service Funds - The Debt Service Fund will see a net increase of \$211.6 million (73.4%), due primarily to first-year full payment of \$91 million for bonds issued in late 1990s supported by the City's tax levy. These bonds reflect the City of Chicago's efforts to help support the CPS capital improvement programs. The City's first full levy of property taxes for these bonds is scheduled to start in 2009 in anticipation of the School Finance Authority tax levy expiration in 2008. As a result, there will be no net growth in total tax levy for homeowners. Also, this debt cost does not increase the debt burden for CPS because the cost is paid for by the City's tax levy. Additionally, the debt service budget includes \$30 million of the CDB revenues that the Board will save for the next year's bond issue since it is not clear when the state will start funding its

construction grants. Other contributing factors to the increase are payment for new bonds to support school construction projects and debt service cost increases for existing bonds.

II. CPS Financial Challenges

In preparing the FY2010 budget, CPS is again faced with multiple challenges, some new and others ongoing:

- Macro fiscal environment impacting CPS - The U.S. economy has been in recession since December 2007 and, according to Moody's, the Illinois economy will remain in recession through most of 2009. Total job loss nationally is about 6.7 million since December 2007. The Illinois unemployment rate posted 10.5% in June 2009, and employment forecasts for Illinois for the next 12 months suggest a further loss of over 300,000 jobs.

To stabilize and strengthen the financial system, the federal government enacted a \$787 billion fiscal stimulus package, and the Treasury and Federal Reserve Bank implemented massive capital-injection programs. There is now increasing optimism nationally about signs of economic recovery as the pace of job losses recently slowed. However, the housing downturn and declining consumer and business spending will depress economies for some time.

- Great uncertainty regarding the state fiscal situation - The state's FY2010 budget includes \$3.4 billion of borrowing and \$5.6 billion of one-time measures such as not paying \$3.9 billion of prior-year obligations to vendors and using \$1.0 billion in federal one-time stimulus to fill the budget deficit. Typically, the state budget will not change during a fiscal year; however, because this fiscal year the state did not deal with its fiscal crisis, it may have to make further budgetary adjustments to its FY2010 budget before the fiscal year ends.
- Delayed approval of state budget - The state budget was not approved until July 31 – one month after the start of the CPS fiscal year (which is also the fiscal year for the state). In a normal year, the state would have approved its budget by May 31. Since the CPS budget must be approved within 60 days of the start of the fiscal year and released in tentative form by August 10, the late state budget approval required very quick decisions about how to deal with the negative impact of the state budget.
- Significant slowdown of state payments to school districts - As of the printing of this document, the state is approximately \$173 million in arrears for its FY2009 block grant payments to CPS. This constitutes approximately four months in late payments. In the recent past, the state has been, at most, one month late. The delay in payment has put incredible pressure on the general fund balance, as will be later outlined.
- CPS pension costs - CPS is faced with dramatically increasing teacher pension costs of more than \$130 million in FY2010 and more than \$220 million for FY2011. The

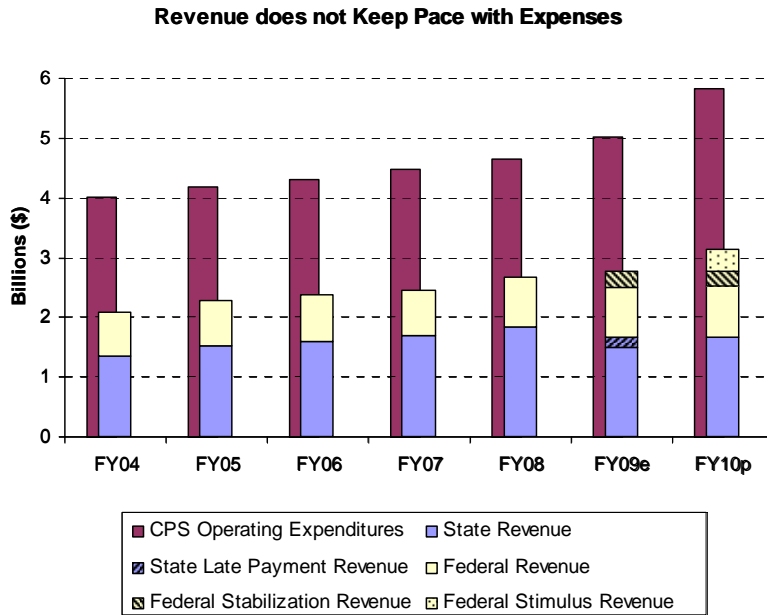
legislature has failed to address this difficult issue. In fact, for FY2010, the state reduced its CPS teacher-pension contribution by 50% and now provides only 1.6% of what the state provides to the Teacher Retirement System (TRS) for the rest of Illinois. This is well below the legislature's intent of funding 20% of TRS amounts to CPS. CPS is the only public school district in Illinois that is required to pay the employer contribution for teacher-pension benefits.

- One-time resources - CPS faces considerable challenges in addressing its structural deficit over the long and medium term. This current budget includes several short-term solutions that are unsustainable beyond the next two years:
 - The state used a portion of its American Recovery and Reinvestment Act (ARRA) federal stabilization aid, which expires at the end of this year, to help maintain its general state aid funding level. This constitutes approximately \$234 million for CPS in FY2010.
 - CPS also expects a funding cliff within the next two years as its ARRA Title I Part A and ARRA IDEA Part B (federal stimulus) of more than \$380 million expires. Approximately \$94 million of these funds will be used in FY2010 to maintain supplemental programs that were reduced by the state and to support cost increases as approved by ISBE. A total of \$130 million of these funds will be reserved for use in FY2011 to support supplemental programs and school improvement, and meet budgetary needs as allowed.
 - CPS is also balancing its FY2010 budget with a few one-time resources such as \$61 million of prior-year fund balance, \$96 million of one-time acceleration of property taxes as a result of an accounting change, and \$25 million of SFA fund-balance transfer. These revenues will not occur again next year and that poses a great challenge. However, in the coming weeks, CPS will outline a plan to reduce its FY2010 planned expenditures by another \$61 million to eliminate the need to draw down on fund balance.
- Uncertainty of the new state capital program - For the first time in several years, the state adopted a major new capital program, which includes several programs for K-12 capital opportunities. This funding will extend over six years and there is currently little guidance from the state detailing when the program will start and how much will be available.

III. CPS Structural Deficit

CPS faces a structural deficit each year, where the growth in basic costs to provide quality education – salaries, pension, and healthcare for teachers and staff – outstrips the growth in revenues from the federal government and the State of Illinois. As a result, the district is forced to make up this “funding gap” through increases in property taxes and withdrawals from the fund balance. For FY2010, the funding gap – the difference between expenditures and state and federal revenues – is projected to be nearly \$2.7 billion. Furthermore, CPS has not yet received

\$173 million in FY2009 payments owed from the state. In fact, CPS sees a net reduction of \$42 million from the state between the FY2009 budget and the FY2010 budget. Furthermore, the gap is expected to widen again in the coming years as costs continue to increase and one-time federal revenues are exhausted.



Budget increases will primarily benefit classroom instruction as administrative costs for the Central Office and Area Instructional Offices have decreased, and total less than 4% of the total operating and debt service budget for FY2010. This is the smallest percentage of administration in recent years.

Almost 70% of the district’s operating budget is dedicated to personnel costs, excluding costs paid indirectly through contractual obligations with charter schools and other educational service providers, such as those providing after-school tutoring and early childhood services. The district’s obligations to its teachers and staff require increases in personnel costs every year. These increases occur even if the district does not increase its level of services. These increases are even higher when the cost of teachers and staff at charter schools and other educational service providers are considered, which form the bulk of the increase in tuition/contractual services. CPS’ obligation to the Chicago Teachers Pension Fund constitutes most of the increase in benefits costs. CPS is the only district in Illinois required to make employer contributions to the teachers’ pension fund, by statute. Alongside these personnel costs, the district is also facing higher operational costs, particularly due to the increased cost of transportation and a new nutritional services initiative.

IV. Selected Cost Drivers and Balancing the Budget

To address its structural deficit, CPS made significant budget cuts for FY2010 and this budget focuses those cuts on administrative and centrally controlled activities that take place outside the classroom. These activities, like all CPS expenses, face significant cost drivers, including contractually obligated salary increases, exploding pension obligations, and healthcare cost inflation. After absorbing these cost drivers on top of its FY2009 budget, CPS made over \$100 million in cuts outside the classroom through reorganizations to tackle administrative inefficiencies as well as reducing other operational and service-level inefficiencies.

Description of Reduction (after absorbing FY09 and FY10 Cost Drivers)	Reduction
Reductions in Administrative Personnel and Services	\$ 25,608,557
Reduction/Elimination of Inefficient Programs/Service Delivery	\$ 26,549,461
Reduction in Information Technology Services (Non-Critical)	\$ 11,833,530
Efficiencies in Food Service Operations	\$ 11,194,000
Efficiencies in Facilities Operations	\$ 10,048,000
Efficiencies in Student Transportation (Bell Time Consolidation)	\$ 10,000,000
Other Program Reductions	\$ 6,484,983
Efficiencies in Literacy Coach Service Delivery	\$ 2,500,000
Total Itemized Reductions	\$ 104,218,531

Changes from the FY2009 approved budget to the FY2010 proposed budget are outlined below.

After administrative and service level efficiencies

Changes in Budgeted Appropriations (FY09 Approved Budget to FY10 Proposed)

Operating Budget	millions
Salaries and benefit Increases - including 4% contractual increase and pens	162.6
Charter and contract schools tuition - including new and expanding schools	72.0
Food Services - including new universal breakfast program	16.2
Transportation services	11.7
Other net changes	(12.4)
Performance Management, Assessments and School Data Support	17.0
ARRA Title I Mandates and Other Initiatives FY2010 ¹	76.0
Reserved ARRA Title I Appropriation for FY2011	130.0
Operating Budget Increases	473.1

Debt Services Budget	millions
1997 IGA Bonds	91.0
\$665M in new bonds	42.0
\$550M in bonds delayed from prior year	35.0
Debt services increases for existing bonds	13.6
CDB Revenue	30.0
Debt Service Increases	211.6

Net Capital Budget Increase	21
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Total Budget Increases	705.6
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Changes in Budgeted Appropriations (FY09 Approved Budget to FY10 Proposed)

Operating Budget	millions
Revenue Growth from New Property (not a tax increase)	100
Acceleration of property tax collection (not a tax increase) ¹	96
1.5% of Tax Cap CPI	43
All other local revenue	(64.4)
Title I and IDEA ARRA - Total ¹	382.5
Lunchroom	19.4
Federal ARRA Stabilization Funds in lieu of GSA ¹	234
Other Federal	(34.2)
State GSA Decline	(234.0)
Other state decline	(30.00)
Fund balance ¹	(39.0)
Total Change in Operating resources	473.1

Debt Services Budget Resources	millions
State Aid	45.3
Local funding IGA revenue for 1997 IGA Bonds	91
Other Local	13.3
Fund Balance	62
Total Change in Debt Services resources	211.6

Fund Balance	(352.2)
Local Revenue	115.3
State Revenue	145.6
Federal Revenue	3.5
Other Financing Sources	109.1
Total Change in Capital Resources	21.0

Total Change in Resources	705.6
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^{*} Small differences due to rounding

¹ Represents one-time revenue opportunity

To balance FY2009 general fund appropriations and revenues, CPS planned to draw down \$100 million from unreserved general fund balance and over \$40 million related to unspent school funds that must be carried forward into the next year. If all receivables were current, it is

estimated that no more than a \$25 million decline would be required from the general fund balance due to better than budgeted property taxes and Medicaid revenue retroactive rate adjustments. Unfortunately, the State of Illinois is further delayed in making payments to vendors and other governments and owes \$173 million to CPS for FY2009. As a direct impact of this delay, the unreserved fund balance for the general fund will see a corresponding decline, bringing the balance at the close of FY2009 to \$242 million. When the state catches up with its payment obligations, this balance will reach the previous level.

To balance the gap between increasing educational costs and decreasing state revenues, the FY2010 budget assumes a property tax increase of 1.5% and a further draw down of unreserved general fund balance of approximately \$60.8 million. Recognizing the financial challenges impacting the taxpayer, the tax cap will only increase a fraction of the 4.1% allowable cap. Over the next several weeks, CPS will develop a plan for an additional \$61 million in cost reductions during FY2010 in order to offset the reserve draw down.

V. Strategically Aligning Limited Funds

CPS must ensure that the limited resources available, both financial and human, are used efficiently and effectively to advance educational priorities. The FY2010 budget is designed to improve student performance through efficient allocation of resources to classrooms. This document seeks to improve transparency around those allocations. The budgets for each school and each department are summarized in “snapshots” in addition to the aggregate reports. A district-wide report (see District-wide Report section for details) and school segment reports (see School Based Budgeting section for details) are also included within the budget.

In planning for FY2010, CPS made strong efforts to fund effective programs and key educational priorities. The district is focused on providing students and their families with choice and will support new and turnaround schools in FY2010. Programs and initiatives to recruit and develop great teachers and principals are also funded in FY2010, as well as such proven supplemental education programs as literacy, math and science instruction. Programs designed to prepare students for high school and providing comprehensive curricula for high schools will continue to receive support in FY2010. Technology and data programs for schools to support performance management are also critical investments for CPS in FY2010.

The federal stimulus package will provide CPS over \$400 million in new funding for several existing programs over two years. The ARRA Title I Part A grant for educating economically disadvantaged youth will be used to support early childhood centers, services to English Language Learners, school improvement efforts, professional development, parent involvement, and after-school programs. ARRA IDEA Part B funds for educating students with disabilities will pay for salary and benefit costs for special education teachers at specialty schools that are dedicated to educating students with disabilities.

State underfunding, combined with continued enrollment declines, makes it all the more important that we put the dollars we have where they make the biggest difference for our children. During FY2010, aligning resources to student outcomes will be a priority.

FY2010 Status of CPS Fund Balance

CPS adopted the Fund Balance and Budget Management Policy (Board Report 08-0827-PO6) in August 2008. The goals of this policy are to maintain adequate fund balances in the various funds to provide sufficient cash flow for daily financial needs, to offset significant economic downturns or revenue shortfalls, to provide funds for unforeseen expenditures related to emergencies, and to secure and maintain high-grade or above bond ratings. As a practical measure to achieve these goals in the General Fund, the Board established a Stabilization Fund, which should carry a minimum 5% of the operating and debt service total in the following year's budget.

If the projected amount of the stabilization fund is less than the minimum 5% requirement, the CFO shall prepare and submit a plan to restore the minimum requirements for the stabilization fund in the subsequent budget year. If restoration of the reserve cannot be accomplished within such a period without severe hardship, the CFO or budget director may request that the Board approve an extension of the restoration deadline.

ESTIMATED FUND BALANCE AND ITS TARGETS

The table below shows the fund balance targets in the policy and estimated fund balances for relevant funds for FY2010:

Fund Balance Status at June 30, 2009

Fund Type	Fund Balance Target	Estimated Balance at 6/30/2009	Estimated Balance at 6/30/2010
General Fund-Stabilization	\$292 mm (5%)	\$242.0 mm	\$181.2 mm
Workers' Comp/Tort Fund	\$53 mm (1% to 2%)	\$68.9 mm	\$68.9 mm
Debt Service Funds	Enough to cover risks	\$154.4 mm	\$71.7 mm

All of the fund balance targets are met except for the Stabilization Fund. In this case, the size of the reserve is only 3.1% of the FY2010 appropriation base instead of the minimum 5%. As a result, a fund balance restoration plan is prepared in accordance with the Fund Balance policy.

REASONS THAT THE FUND BALANCE DID NOT MEET THE TARGET

The Stabilization Fund is lower than the target for two reasons: first, \$60.8 million of fund balance in the General Fund needs to be appropriated for the FY2010 budget. This use of \$60.8 million to balance the budget will reduce the Stabilization Fund by the same amount.

Second, the state has not paid \$173 million of prior-year obligations for categorical grants to CPS, which decreased the FY2009 fund balance by the same amount. CPS recognizes revenues when cash is collected within 30 days after a fiscal year ends. Currently, the State of Illinois's payment delay is in excess of four months. This delay is due to severe state cash flow problems resulting from a structural imbalance in their budget, which is made substantially worse by the current recession. In addition, late approval of the state budget delayed \$1 billion short-term state borrowing by at least two months. Also, the federal Stimulus Medicaid program requires

states to pay Medicaid vendors within 30 days as a condition for receiving higher Medicaid reimbursement. States can no longer delay payments to Medicaid vendors as a tool to manage its cash flow. The unprecedented nature of this delay is shown in the table below in comparison with prior years:

History of State Year-End Obligation to CPS

(In Millions)	2001	2002	2003	2004	2005	2006	2007	2008	2009
Amount Owed at 6/30	3.6	44.3	83.9	3.1	21.5	7.0	19.0	23.3	173.0
Amount Owed at 7/31	3.4	4.2	2.2	2.7	5.2	6.9	3.7	1.2	173.0
Amount Owed at 8/23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	173.0

Historically, the state pays off all of its prior-year obligations to CPS within 60 days (lapse period) after a new fiscal year starts. FY2009 was the first year that the state did not pay all of its obligation within 60 days after the fiscal year ended. We do not know when this payment schedule will be restored after this anomalous deferral. What we know is that the FY2010 state budget contains billions of one-time revenues and pushes most of the state’s operating budget problem into FY2011. Therefore, it is possible that the state will be late in its payments in FY2010.

FY2010 PLANS FOR RESTORING THE FISCAL STABILIZATION FUND

First, after the budget has been approved, CPS intends to reduce expenditures by an additional \$60.8 million in FY2010. When the spending reduction plan is finalized, it will eliminate the need to use any of this \$60.8 million and increase the stabilization fund from 3.1% to 4.2%.

Second, CPS will manage its expenditures very carefully, trying everything possible to minimize the costs, while setting aside all one-time revenues for the Stabilization Fund in FY2010.

Third, CPS will work with the state to reduce its payment delays to CPS by two months, which would restore the fiscal stabilization fund to exceed the 5% target. The FY2010 budget does not include any prior-year state obligations as FY2010 revenues and, therefore, any prior-year revenues received will be additional revenues without any spending obligation. The change in state payment cycles could happen as early as the end of FY2010, if the state takes action soon to raise the revenues it needs to correct its budget problems. However, it could be delayed to FY2011 or even FY2012. Given this uncertainty, we recommend that the time frame to restore the fund balance be two years until the end of FY2011. We will inform the Board of any change in the state’s cash flow as soon as possible.

**Chicago Public Schools
Chicago Board of Education**

ESTIMATED BALANCE SHEET - GOVERNMENTAL FUNDS

June 30, 2009

(Millions of Dollars)	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS	DEBT SERVICE FUNDS	TOTAL Memorandum Only
CURRENT ASSETS:					
Cash and Investments	\$ 1,064.0	\$ -	\$ -	\$ 110.2	\$ 1,174.2
Cash and Investments in Escrow	5.4	-	208.5	393.9	607.8
Cash and Investment in School Accounts	31.1	-	-	-	31.1
Property Taxes Receivables	976.6	11.0	-	27.7	1,015.3
Replacement Taxes Receivables	29.4	-	-	-	29.4
State, Federal, & Other Receivables	593.5	270.7	23.8	-	888.0
Due from Other Funds	55.0	142.9	-	-	197.9
Other Assets	7.4	-	-	-	7.4
Total Assets	\$2,762.4	\$424.6	\$232.3	\$531.8	\$3,951.1
CURRENT LIABILITIES:					
Accounts Payable	278.4	39.1	26.3	17.4	361.2
Accrued Payroll & Benefits	481.1	72.2	-	-	553.3
Amount Held for Student Activities	31.1	-	-	-	31.1
Deferred Property Taxes	976.6	11.0	-	27.7	1,015.3
Other Deferred Revenue	552.0	113.4	23.8	-	689.2
Due to Other Funds	142.9	-	55.0	-	197.9
Total Liabilities	\$2,462.1	\$235.7	\$105.1	\$45.1	\$2,847.9
FUND BALANCE:					
Reserved for Encumbrances & Other	\$ 58.3	\$ 74.4	\$ 127.2	\$ -	\$ 259.9
Reserved for Debt Service	-	-	-	332.3	332.3
Reserved for Specific Purposes	-	114.5	-	-	114.5
Designated for Operating Capital	242.0	-	-	-	242.0
Unreserved Undesignated Fund Balance	-	-	-	154.4	154.4
Total Fund Balance	\$300.3	\$188.9	\$127.2	\$486.7	\$1,103.1
Total Liabilities and Fund Balance	\$2,762.4	\$424.6	\$232.3	\$531.8	\$3,951.0

Chicago Public Schools
FY2010 Budget for All Funds
Summary of Revenues, Appropriations, and Fund Balances
(In Millions)

	General Fund	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Total All Funds
RESOURCES:					
Estimated Fund Balance at 6/30/2009	\$ 242.0	\$ 114.5	\$ -	\$ 486.7	\$ 843.2
Reserved for Specific Purposes	-	(68.9)	-	(333.0)	(401.9)
Unreserved Fund Balance	(181.2)	-	-	(71.7)	(252.9)
Fund Balance Appropriated	\$ 60.8	\$ 45.6	\$ -	\$ 82.0	\$ 188.4
REVENUE:					
Local	\$ 2,144.4	\$ 138.3	\$ 218.8	\$ 192.0	\$ 2,693.5
State	1,178.0	290.3	145.6	225.7	1,839.6
Federal	282.8	1,187.7	6.0	-	1,476.5
Subtotal Revenues	\$ 3,605.2	\$ 1,616.3	\$ 370.4	\$ 417.7	\$ 6,009.5
Other Financing Sources	-	-	665.0	-	\$ 665.0
Total Resources Appropriated	\$ 3,666.0	\$ 1,661.9	\$ 1,035.4	\$ 499.7	\$ 6,863.0
APPROPRIATIONS:					
Teacher Salaries	\$ 1,668.5	\$ 360.3	\$ -	\$ -	\$ 2,028.8
Ed Support Personnel Salaries	354.0	254.1	-	-	608.1
Employee Benefits	777.7	235.6	-	-	1,013.3
Subtotal Compensation	\$ 2,800.2	\$ 850.0	\$ -	\$ -	\$ 3,650.2
Commodities & Utilities	151.1	212.1	\$ -	\$ -	\$ 363
Contractual / Professional Svc	696.6	138.5	-	5.2	840.2
Capital Outlay / Equipment	11.7	5.3	1,035.4	-	1,052.4
Debt Service Payments	2.7	-	-	494.5	497.3
Other	3.7	456.0	-	-	459.7
Subtotal Non-Compensation	\$ 865.8	\$ 811.9	\$ 1,035.4	\$ 499.7	\$ 3,212.8
Total Appropriations	\$ 3,666.0	\$ 1,661.9	\$ 1,035.4	\$ 499.7	\$ 6,863.0
Fund Balance: End of Year					
Reserved for Debt Service	-	-	-	333.0	333.0
Designated for Operating Needs	181.2	68.9	-	71.7	321.8
Total Fund Balance	\$ 181.2	\$ 68.9	\$ -	\$ 404.7	\$ 654.8

General Operating Funds
Summary of Resources and Appropriations
Budget Comparison: FY2008 - FY2010
(In Millions)

	FY2008 AUDITED ACTUAL	FY2009 FINAL BUDGET	FY2009 YEAR-END ESTIMATE	FY2010 PROPOSED BUDGET
RESOURCES:				
Total Beginning Fund Balance:	\$ 375.3	\$ 576.9	\$ 535.1	\$ 356.5
Reserved for Specific Purposes	(129.6)	(51.3)	(102.7)	(68.9)
Unreserved Fund Balance	(245.7)	(380.4)	(432.4)	(181.2)
Fund Balance To Be Appropriated	\$ -	\$ 145.2	-	\$ 106.4
Property Taxes	1,763.3	1,831.2	1,865.8	2,065.1
Replacement Taxes	159.8	135.8	132.8	105.8
Misc. Revenue & Non-Revenue Sources	137.7	141.1	135.2	111.8
Total Local Revenue	\$ 2,060.8	\$ 2,108.1	\$ 2,133.8	\$ 2,282.7
General State Aid	953.8	958.9	717.3	728.5
State Aid Pension	75.2	74.8	74.8	37.6
Flat Block Grant by ADA	12.8	12.5	12.6	3.1
Other State Revenue	650.5	686.6	519.8	699.2
Total State Revenue	\$ 1,692.4	\$ 1,732.8	\$ 1,324.5	\$ 1,468.3
Federal Aid: ESEA Title IA, ID, V-A	269.4	342.4	345.9	326.2
Lunchroom and Medicaid	181.6	179.0	197.7	211.2
Federal Special Education	106.1	113.5	101.6	108.2
Federal Stimulus Funds (ARRA)	-	-	260.0	616.5
Federal Revenue - Other	275.5	233.9	188.8	208.4
Total Federal Revenue	\$ 832.5	\$ 868.8	\$ 1,094.0	\$ 1,470.5
Total Revenue	\$ 4,585.7	\$ 4,709.7	\$ 4,552.3	\$ 5,221.5
Total Resources	\$ 4,585.7	\$ 4,854.9	\$ 4,552.3	\$ 5,327.9
APPROPRIATIONS:				
Teacher Salaries	1,885.4	2,028.0	2,012.6	2,028.8
Ed Support Personnel Salaries	559.7	622.6	597.1	608.1
Other Employee Benefits	767.2	879.6	857.7	1,013.3
Total Employee Compensation	\$ 3,212.4	\$ 3,530.2	\$ 3,467.4	\$ 3,650.2
Commodities & Utilities	306.5	338.4	318.6	369.2
Contractual & Professional Services	748.1	931.6	860.6	801.9
Educational Equipment	39.0	35.4	35.1	17.0
Building Repair & Material	37.0	34.1	36.0	33.1
Other Charges / Interfund Cost	51.6	(14.8)	31.7	456.5
Total Non-Compensation	\$ 1,182.3	\$ 1,324.7	\$ 1,281.9	\$ 1,677.7
Total Appropriations	\$ 4,394.7	\$ 4,854.9	\$ 4,749.3	\$ 5,327.9
Other Financing Sources	\$ (31.2)	\$ -	\$ 18.4	\$ -
Total Fund Balance: End of Year	<u>535.1</u>	<u>\$ 431.7</u>	<u>\$ 356.5</u>	<u>\$ 250.1</u>

General Fund
Summary of Resources and Appropriations
Budget Comparison: FY2008 - FY2010
(In Millions)

	FY2008 AUDITED ACTUAL	FY2009 FINAL BUDGET	FY2009 YEAR-END ESTIMATE	FY2010 PROPOSED BUDGET
RESOURCES:				
Total Beginning Fund Balance:	\$ 245.7	\$ 480.4	\$ 432.4	\$ 242.0
Unreserved/Designated Balance	\$ (245.7)	\$ (380.4)	\$ (258.0)	\$ (181.2)
Fund Balance To Be Appropriated	\$ (0.0)	\$ 100.0	\$ 174.4	\$ 60.8
Property Taxes	1,694.2	1,756.5	1,784.1	1,986.7
Replacement Taxes	134.0	105.8	102.8	71.8
Misc. Revenue & Non-Revenue Sources	110.3	114.6	109.0	85.9
Total Local Revenue	\$ 1,938.5	\$ 1,976.8	\$ 1,995.9	\$ 2,144.4
General State Aid	692.8	697.9	456.3	467.5
State Aid Pension	71.3	71.0	70.9	35.6
Flat Block Grant by ADA	12.8	12.5	12.6	3.1
Other State Revenue	621.5	649.0	484.4	671.8
Total State Revenue	\$ 1,398.4	\$ 1,430.4	\$ 1,024.2	\$ 1,178.0
Federal Stabilization Funds	-	-	260.0	234.0
Medicaid Reimbursement	31.2	27.0	49.3	44.5
Federal Revenue - Other	30.3	16.0	11.4	4.3
Total Federal Revenue	\$ 61.5	\$ 43.0	\$ 320.7	\$ 282.8
Total Revenue	\$ 3,398.3	\$ 3,450.3	\$ 3,340.8	\$ 3,605.2
Total Resources	\$ 3,398.3	\$ 3,550.3	\$ 3,515.2	\$ 3,666.0
APPROPRIATIONS:				
Teacher Salaries	1,544.2	1,643.0	1,654.2	\$ 1,668.5
Ed Support Personnel Salaries	325.7	372.7	361.7	354.0
Other Employee Benefits	586.9	676.6	663.6	777.7
Total Employee Compensation	\$ 2,456.8	\$ 2,692.2	\$ 2,679.5	\$ 2,800.2
Commodities & Utilities	156.2	163.6	174.6	151.1
Contractual & Professional Services	587.8	661.3	637.4	665.7
Educational Equipment	19.7	16.8	19.5	11.7
Building Repair & Material	33.8	30.6	33.9	30.8
Other Charges / Interfund Cost	26.8	(14.3)	4.8	6.4
Total Non-Compensation	\$ 824	\$ 858.0	\$ 870.1	\$ 865.8
Total Appropriations	\$ 3,280.9	\$ 3,550.3	\$ 3,549.6	\$ 3,666.0
Other Financing Sources	\$ 69.3	\$ -	\$ 18.4	\$ -
Total Fund Balance: End of Year	\$ 432.4	\$ 380.4	\$ 242.0	\$ 181.2

**FY2010 RESOURCE SUMMARY
BY GOVERNMENTAL FUND TYPE
ON AN ACCRUAL BASIS
(IN THOUSANDS OF DOLLARS)**

RESOURCES FOR ALL FUNDS

	General Operating Funds		Capital Projects	Debt Service	All Funds Total
	General Fund	Special Revenue			
Fund Balance To Be Appropriated	\$ 60,830	\$ 45,600		\$ 82,000	\$ 188,430
LOCAL REVENUE:					
PROPERTY TAXES	1,986,670	78,400	-	11,830	2,076,900
REPLACEMENT TAXES	71,820	34,000	-	55,681	161,501
INTEREST ON INVESTMENTS	5,100	500	3,800	-	9,400
OTHER MISC REVENUES	80,800	25,366	215,000	124,494	445,660
TOTAL MISCELLANEOUS	85,900	25,866	218,800	124,494	455,060
TOTAL LOCAL REVENUE	2,144,390	138,266	218,800	192,005	2,693,461
STATE REVENUE:					
GENERAL STATE AID	467,504	261,000	-	195,696	924,200
STATE AID PENSION	35,601	1,950	-	-	37,551
FLAT BLOCK GRANT BY ADA	3,103	-	-	-	3,103
BLOCK GRANTS: ED SVC & GEN ED	647,401	13,334	-	-	660,735
VOCATIONAL EDUCATION	-	5,800	-	-	5,800
DRIVERS EDUCATION	3,600	-	-	-	3,600
ORPHANAGE - SEC. 18-3	4,500	-	-	-	4,500
OTHER / CDB Construction Grant	16,300	8,220	145,600	30,000	200,120
TOTAL OTHER STATE AID	24,400	14,020	145,600	30,000	214,020
TOTAL STATE REVENUE	1,178,009	290,304	145,600	225,696	1,839,609
FEDERAL REVENUE:					
ARRA - STABILIZATION FUNDS	234,000	-	-	-	234,000
ARRA - OTHER ED GRANTS	-	382,484	-	-	382,484
TITLE I-A: LOW INCOME	-	324,100	-	-	324,100
TITLE I-A: SCHOOL IMPROVEMENT	-	12,150	-	-	12,150
TITLE I-D: NEGLECTED/DELINQUENT	-	2,100	-	-	2,100
TITLE II-A: IMPROVING TEACHER	-	53,400	-	-	53,400
TITLE II-D: ED TECHNOLOGY	-	3,195	-	-	3,195
TITLE III-A: LANGUAGE ACQUISITION	-	10,000	-	-	10,000
TITLE IV-A: SAFE AND DRUG-FREE	-	3,682	-	-	3,682
TITLE IV-B: 21ST CENTURY COMM	-	7,500	-	-	7,500
IMPACT AID/ INDIAN EDUCATION	100	110	-	-	210
TOTAL ESEA PROGRAMS	234,100	798,721	-	-	1,032,821
SCHOOL BREAKFAST PROGRAM	-	38,950	-	-	38,950
SCHOOL LUNCH PROGRAM	-	113,900	-	-	113,900
DONATED FOOD	-	9,566	-	-	9,566
CHILD CARE & ADULT FOOD PROGRAM	-	4,300	-	-	4,300
TOTAL CHILD NUTRITION PROGRAM	-	166,716	-	-	166,716
LEA FLOW THRU & DISCRETIONARY	-	95,195	-	-	95,195
PRE-SCHOOL GRANTS	-	1,740	-	-	1,740
PART B: ROOM AND BOARD	-	2,500	-	-	2,500
OTHER SPECIAL ED GRANTS	-	8,765	-	-	8,765
TOTAL SPECIAL EDUCATION: IDEA	-	108,200	-	-	108,200
MEDICAID	44,500	-	-	-	44,500
ROTC REIMBURSEMENT	3,800	-	-	-	3,800
HEAD START	-	40,220	-	-	40,220
STRIVING READERS	-	4,756	-	-	4,756
VOCATIONAL ED & J.T.P.A	-	12,278	-	-	12,278
TEACHER INCENTIVE FUND	-	8,357	-	-	8,357
OTHER MISCELLANEOUS GRANTS	380	48,444	6,000	-	54,824
TOTAL OTHER FEDERAL AID	48,680	114,056	6,000	-	168,736
TOTAL FEDERAL REVENUE	282,780	1,187,693	6,000	-	1,476,473
TOTAL REVENUES	3,605,179	1,616,263	370,400	417,701	6,009,543
OTHER FINANCING SOURCES	-	-	665,000	-	665,000
TOTAL RESOURCES	\$ 3,666,009	\$ 1,661,863	\$ 1,035,400	\$ 499,701	\$ 6,862,973

**FY2010 SPECIAL REVENUE
BY MAJOR CATEGORY
ON AN ACCRUAL BASIS**

(IN THOUSANDS OF DOLLARS)

	REVENUE ESTIMATES FOR SPECIAL REVENUE PROGRAMS				
	Lunch-Room	Suppl Gen St Aid	Government Funded	Work Comp Tort Liab	TOTAL
Fund Balance To Be Appropriated	\$ -	\$ 45,600	\$ -	\$ -	\$ 45,600
LOCAL REVENUE:					
PROPERTY TAXES	-	-	-	78,400	78,400
REPLACEMENT TAXES	34,000	-	-	-	34,000
INTEREST ON INVESTMENTS	-	-	-	500	500
LUNCHROOM SALES	8,800	-	-	-	8,800
OTHER MISCELLANEOUS	7,000	6,100	66	3,400	16,566
TOTAL MISCELLANEOUS	15,800	6,100	66	3,900	25,866
TOTAL LOCAL REVENUE	49,800	6,100	66	82,300	138,266
STATE REVENUE:					
GENERAL STATE AID	-	261,000	-	-	261,000
STATE AID PENSION	-	1,850	100	-	1,950
BLOCK GRANTS: ED SVC & GEN ED	13,334	-	-	-	13,334
VOCATIONAL EDUCATION	-	-	5,800	-	5,800
DRIVERS EDUCATION	-	-	-	-	-
ORPHANAGE - SEC. 18-3	-	-	-	-	-
OTHER MISCELLANEOUS	50	-	8,170	-	8,220
TOTAL OTHER STATE AID	50	-	13,970	-	14,020
TOTAL STATE REVENUE	13,384	262,850	14,070	-	290,304
FEDERAL REVENUE:					
ARRA - STABILIZATION FUNDS	-	-	-	-	-
ARRA - OTHER ED GRANTS	-	-	382,484	-	382,484
TITLE I-A: LOW INCOME	-	-	324,100	-	324,100
TITLE I-A: SCHOOL IMPROVEMENT	-	-	12,150	-	12,150
TITLE I-D: NEGLECTED/DELINQUENT	-	-	2,100	-	2,100
TITLE II-A: IMPROVING TEACHER	-	-	53,400	-	53,400
TITLE II-D: ED TECHNOLOGY	-	-	3,195	-	3,195
TITLE III-A: LANGUAGE ACQUISITION	-	-	10,000	-	10,000
TITLE IV-A: SAFE AND DRUG-FREE	-	-	3,682	-	3,682
TITLE IV-B: 21ST CENTURY COMM	-	-	7,500	-	7,500
IMPACT AID/ INDIAN EDUCATION	-	-	110	-	110
TOTAL IASA PROGRAMS	-	-	798,721	-	798,721
SCHOOL BREAKFAST PROGRAM	38,950	-	-	-	38,950
SCHOOL LUNCH PROGRAM	113,900	-	-	-	113,900
DONATED FOOD FROM THE USDA	9,566	-	-	-	9,566
CHILD CARE & ADULT FOOD PROGRAM	4,300	-	-	-	4,300
TOTAL LUNCHROOM/OTHER	166,716	-	-	-	166,716
LEA FLOW THRU & DISCRETIONARY	-	-	95,195	-	95,195
PRE-SCHOOL & DISCRETIONARY	-	-	1,740	-	1,740
IDEA PART B: ROOM AND BOARD	-	-	2,500	-	2,500
OTHER SPECIAL ED GRANTS	-	-	8,765	-	8,765
SPECIAL EDUCATION: IDEA	-	-	108,200	-	108,200
MEDICAID	-	-	-	-	-
ROTC REIMBURSEMENT	-	-	-	-	-
HEAD START	-	-	40,220	-	40,220
STRIVING READERS	-	-	4,756	-	4,756
VOCATIONAL ED & J.T.P.A	-	-	12,278	-	12,278
EXCELLENCE IN ACAD LEADERSHIP	-	-	8,357	-	8,357
OTHER MISCELLANEOUS GRANTS	-	-	48,444	-	48,444
TOTAL OTHER FEDERAL AID	-	-	114,056	-	114,056
TOTAL FEDERAL REVENUE	166,716	-	1,020,977	-	1,187,693
TOTAL REVENUES	229,900	268,950	1,035,113	82,300	1,616,263
TOTAL RESOURCES	\$ 229,900	\$ 314,550	\$ 1,035,113	\$ 82,300	\$ 1,661,863

**BUDGET APPROPRIATIONS
FY2010 BUDGET BY MAJOR CATEGORY
ON AN ACCRUAL BASIS
(IN THOUSANDS OF DOLLARS)**

APPROPRIATIONS FOR ALL FUNDS

APPROPRIATIONS BY TYPE	General Operating Funds		Debt Service	Capital Funds	Total(FY10)	Total(FY09)	Difference
	General Funds	Special Revenue					
Teacher Salaries	1,668,529	360,302	0	0	2,028,831	2,016,166	12,665
Esp Salaries	353,954	254,127	0	0	608,081	598,531	9,550
TOTAL SALARIES	2,022,483	614,429	0	0	2,636,912	2,614,697	22,215
Teachers Pension	429,154	81,770	0	0	510,923	400,350	110,573
Education Support Personnel Pension	57,582	40,270	0	0	97,853	96,675	1,177
Hospitalization/Other Comp	233,297	96,684	0	0	329,981	302,519	27,462
Workers Compensation	21,118	5,836	0	0	26,954	30,647	-3,693
Unemployment Compensation	8,110	2,241	0	0	10,351	10,937	-586
Medicare/Social Security	28,340	8,996	0	0	37,337	36,936	400
TOTAL EMPLOYEE BENEFITS	777,601	235,797	0	0	1,013,398	878,065	135,333
TOTAL EMPLOYEE COMPENSATION	2,800,084	850,226	0	0	3,650,310	3,492,761	157,549
Textbooks	27,387	61,338	0	0	88,725	67,237	21,488
Supplies And Postage	33,596	44,410	0	35	78,041	71,334	6,707
Energy	90,978	0	0	0	90,978	88,736	2,241
Food	581	106,350	0	0	106,930	90,746	16,185
Net Telephone And Telecommunications	4,596	0	0	0	4,596	5,784	-1,188
TOTAL COMMODITIES & UTILITIES	157,137	212,097	0	35	369,270	323,837	45,433
Transportation	95,601	5,880	0	0	101,481	89,831	11,650
Contractual Services	563,736	125,552	0	1,035,642	1,724,930	1,666,161	58,769
Equipment Rental	1,228	446	0	0	1,674	2,110	-437
Repair Contracts	30,824	2,297	0	13	33,133	33,810	-677
Printing	2,879	752	0	0	3,632	4,828	-1,196
Other	2,288	3,557	5,159	1,000	12,003	9,709	2,293
TOTAL NON-PERSONNEL SERVICES	696,556	138,484	5,159	1,036,654	1,876,853	1,806,450	70,403
Equipment	11,663	5,302	0	16	16,981	18,624	-1,643
EQUIPMENT	11,663	5,302	0	16	16,981	18,624	-1,643
Rent	12,707	263	0	0	12,970	12,091	879
Liability Insurance	2,000	11,170	0	0	13,170	13,171	-1
Miscellaneous/Contingencies	-16,849	444,320	0	-1,305	426,166	205,964	220,203
TOTAL OTHER CHARGES	-2,142	455,753	0	-1,305	452,307	231,226	221,081
DEBT SERVICE AND PBC RENT	2,710	0	494,542	0	497,253	314,495	182,757
TOTAL APPROPRIATIONS	\$3,666,009	\$1,661,863	\$499,701	\$1,035,400	\$6,862,973	\$6,187,394	\$675,579

* Due to rounding, minimal differences may occur in totaling rows and columns.

**BUDGET APPROPRIATIONS
FY2010 BUDGET BY MAJOR CATEGORY
ON AN ACCRUAL BASIS
(IN THOUSANDS OF DOLLARS)**

SPECIAL REVENUE PROGRAMS

APPROPRIATIONS BY TYPE	Lunch- room	Suppl Gen St Aid	Government Funded	Workers' Comp Tort Liab	TOTAL
Teacher Salaries	0	83,184	277,064	55	360,302
Esp Salaries	74,910	64,711	72,379	42,127	254,127
TOTAL SALARIES	74,910	147,895	349,442	42,182	614,429
Teachers Pension	0	19,846	61,924	0	81,770
Education Support Personnel Pension	12,091	10,537	11,634	6,009	40,270
Workers Compensation	740	1,472	3,242	382	5,836
Hospitalization/Other Comp	28,029	22,223	37,784	8,649	96,684
Unemployment Compensation	284	565	1,245	147	2,241
Medicare/Social Security	1,064	2,196	4,835	901	8,996
TOTAL EMPLOYEE BENEFITS	42,207	56,839	120,664	16,087	235,797
TOTAL EMPLOYEE COMPENSATION	117,117	204,733	470,106	58,269	850,226
Textbooks	0	20,242	41,081	16	61,338
Supplies And Postage	2,904	24,938	16,258	309	44,410
Energy	0	0	0	0	0
Food	105,760	28	562	0	106,350
Net Telephone And Telecommunications	0	0	0	0	0
TOTAL COMMODITIES & UTILITIES	108,664	45,208	57,900	325	212,097
Transportation	428	1,603	3,816	33	5,880
Contractual Services	3,572	7,786	104,364	9,830	125,552
Equipment Rental	0	243	153	50	446
Repair Contracts	0	1,377	897	23	2,297
Printing	119	0	617	17	752
Other	0	1,177	2,366	14	3,557
TOTAL NON-PERSONNEL SERVICES	4,118	12,186	112,213	9,967	138,484
Equipment	0	1,956	3,243	102	5,302
EDUCATIONAL EQUIPMENT	0	1,956	3,243	102	5,302
Rent	0	0	263	0	263
Liability Insurance	0	0	0	11,170	11,170
Miscellaneous/Contingencies	0	50,466	391,387	2,467	444,320
TOTAL OTHER CHARGES	0	50,466	391,650	13,637	455,753
DEBT SERVICE AND PBC RENT	0	0	0	0	0
TOTAL APPROPRIATIONS	\$229,900	\$314,550	\$1,035,113	\$82,300	\$1,661,863

* Due to rounding, minimal differences may occur in totaling rows and columns.

FY2010 CHICAGO PUBLIC SCHOOLS BUDGET
DISTRIBUTION OF APPROPRIATION BY MAJOR FUND CATEGORIES AND UNIT GROUPS
ALL FUNDS EXCLUDING CAPITAL (IN THOUSANDS OF DOLLARS)

DESCRIPTIONS	FY2010 APPROPRIATIONS						ROW PERCENTAGE			
	GRAND TOTAL	Column %	Elementary/ Non-Public/ TOTAL	High Schools TOTAL	School Based TOTAL	Central/ Area Office TOTAL	Elementary/ Non-Public/ %	High Schools %	School Based %	Central/ Area Office %
Supplemental General State Aid	314,550	5.4%	188,872	64,186	61,050	443	60.0%	20.4%	19.4%	0.1%
Federal ESEA excluding Child Parent Centers	552,381	9.5%	102,770	32,375	394,940	22,296	18.6%	5.9%	71.5%	4.0%
Lunchroom Food Services	229,900	3.9%	154,543	41,643	31,820	1,894	67.2%	18.1%	13.8%	0.8%
State Bilingual and Federal Title VII	49,880	0.9%	36,995	4,828	4,787	3,270	74.2%	9.7%	9.6%	6.6%
Early Childhood; State Pre-K, Headstart, Federal CPC	193,069	3.3%	101,878	155	88,986	2,050	52.8%	0.1%	46.1%	1.1%
Other State and Federal Grants	196,014	3.4%	3,859	4,555	168,863	18,736	2.0%	2.3%	86.1%	9.6%
Fed Special Education Under IDEA: PL 101-476	169,404	2.9%	102,726	27,858	36,727	2,093	60.6%	16.4%	21.7%	1.2%
Federal ESEA Title II and IV	63,395	1.1%	1,669	4,525	45,437	11,764	2.6%	7.1%	71.7%	18.6%
TOTAL STATE AND FEDERAL CATEGORICAL	1,768,593	30.3%	693,312	180,125	832,610	62,547	39.2%	10.2%	47.1%	3.5%
Local Categorical excluding Interfund										
Debt Service	447,871	7.7%	0	0	447,871	0	0.0%	0.0%	100.0%	0.0%
Non-Operating funds, CIP, Equipment	51,830	0.9%	0	0	51,830	0	0.0%	0.0%	100.0%	0.0%
Tort/Liability(includes Security Services)	82,300	1.4%	32,281	17,629	25,134	7,256	39.2%	21.4%	30.5%	8.8%
TOTAL LOCAL CATEGORICAL(TAX LEVY FUNDS)	582,001	10.0%	32,281	17,629	524,835	7,256	5.5%	3.0%	90.2%	1.2%
Educational Fund										
Desegregation-Local										
Compensation	65,181	1.1%	56,216	5,788	2,187	990	86.2%	8.9%	3.4%	1.5%
Non-Compensation	25,466	0.4%	19,969	1,724	3,154	619	78.4%	6.8%	12.4%	2.4%
Total Desegregation	90,646	1.6%	76,185	7,512	5,340	1,609	84.0%	8.3%	5.9%	1.8%
BLDG O & M										
Compensation	123,457	2.1%	76,200	33,707	10,758	2,793	61.7%	27.3%	8.7%	2.3%
Non-Compensation	277,543	4.8%	117,799	42,628	111,727	5,389	42.4%	15.4%	40.3%	1.9%
Total BLDG O & M	401,000	6.9%	193,999	76,334	122,485	8,182	48.4%	19.0%	30.5%	2.0%
Special Education(includes Transport. & Tuition)										
Compensation	566,573	9.7%	264,484	123,278	172,827	5,984	46.7%	21.8%	30.5%	1.1%
Non-Compensation	146,072	2.5%	40,190	8,809	93,738	3,335	27.5%	6.0%	64.2%	2.3%
Total Special Education	712,645	12.2%	304,673	132,087	266,565	9,319	42.8%	18.5%	37.4%	1.3%
Basic										
Compensation	1,946,499	33.4%	1,203,412	511,065	128,982	103,040	61.8%	26.3%	6.6%	5.3%
Non-Compensation	326,189	5.6%	28,859	12,610	252,896	31,824	8.8%	3.9%	77.5%	9.8%
Total Basic	2,272,687	39.0%	1,232,271	523,675	381,878	134,863	54.2%	23.0%	16.8%	5.9%
TOTAL GENERAL FUNDS(without Pre-K & Bilingual)	3,476,978	59.7%	1,807,129	739,609	776,268	153,973	52.0%	21.3%	22.3%	4.4%
FY10 ALL FUNDS EXCLUDING CAPITAL TOTALS \$	5,827,573	100.0%	2,532,721	937,363	2,133,713	223,776	43.5%	16.1%	36.6%	3.8%

Because of rounding, minimal differences may occur in totaling rows and columns.

FY2009 CHICAGO PUBLIC SCHOOLS BUDGET
DISTRIBUTION OF APPROPRIATION BY MAJOR FUND CATEGORIES AND UNIT GROUPS
ALL FUNDS EXCLUDING CAPITAL (IN THOUSANDS OF DOLLARS)

DESCRIPTIONS	FY2009 APPROPRIATIONS						ROW PERCENTAGE			
	GRAND TOTAL	Column %	Elementary/ Non-Public/ TOTAL	High Schools TOTAL	School Based TOTAL	Central/ Area Office TOTAL	Elementary/ Non-Public/ %	High Schools %	School Based %	Central/ Area Office %
Supplemental General State Aid	316,100	6.1%	189,912	62,131	63,622	434	60.1%	19.7%	20.1%	0.1%
Federal ESEA excluding Child Parent Centers	333,315	6.4%	113,098	35,750	163,867	20,600	33.9%	10.7%	49.2%	6.2%
Lunchroom Food Services	206,960	4.0%	141,050	39,532	24,441	1,938	68.2%	19.1%	11.8%	0.9%
State Bilingual and Federal Title VII	53,969	1.0%	40,995	5,204	4,280	3,490	76.0%	9.6%	7.9%	6.5%
Early Childhood; State Pre-K, Headstart, Federal CPC	192,528	3.7%	91,294	146	99,161	1,926	47.4%	0.1%	51.5%	1.0%
Other State and Federal Grants	169,711	3.3%	12,495	3,950	130,677	22,589	7.4%	2.3%	77.0%	13.3%
Fed Special Education Under IDEA: PL 101-476	113,500	2.2%	57,393	22,480	31,256	2,371	50.6%	19.8%	27.5%	2.1%
Federal ESEA Title II and IV	64,839	1.3%	4,161	8,039	37,586	15,052	6.4%	12.4%	58.0%	23.2%
TOTAL STATE AND FEDERAL CATEGORICAL	1,450,922	28.0%	650,400	177,232	554,890	68,400	44.8%	12.2%	38.2%	4.7%
Local Categorical excluding Interfund										
Debt Service	266,219	5.1%	0	0	266,219	0	0.0%	0.0%	100.0%	0.0%
Non-Operating funds, CIP, Equipment	51,838	1.0%	0	0	51,838	0	0.0%	0.0%	100.0%	0.0%
Tort/Liability(includes Security Services)	78,700	1.5%	30,206	16,754	24,791	6,949	38.4%	21.3%	31.5%	8.8%
TOTAL LOCAL CATEGORICAL(TAX LEVY FUNDS)	396,757	7.7%	30,206	16,754	342,848	6,949	7.6%	4.2%	86.4%	1.8%
Educational Fund										
Desegregation-Local										
Compensation	65,443	1.3%	54,616	7,139	2,814	874	83.5%	10.9%	4.3%	1.3%
Non-Compensation	24,495	0.5%	18,465	1,397	3,958	675	75.4%	5.7%	16.2%	2.8%
Total Desegregation	89,938	1.7%	73,081	8,536	6,772	1,549	81.3%	9.5%	7.5%	1.7%
BLDG O & M										
Compensation	117,801	2.3%	73,003	32,492	11,177	1,129	62.0%	27.6%	9.5%	1.0%
Non-Compensation	271,799	5.3%	113,198	41,622	110,600	6,379	41.6%	15.3%	40.7%	2.3%
Total BLDG O & M	389,600	7.5%	186,201	74,114	121,777	7,508	47.8%	19.0%	31.3%	1.9%
Special Education(includes Transport. & Tuition)										
Compensation	577,898	11.2%	287,207	116,939	166,688	7,064	49.7%	20.2%	28.8%	1.2%
Non-Compensation	133,315	2.6%	37,351	8,297	82,228	5,439	28.0%	6.2%	61.7%	4.1%
Total Special Education	711,213	13.7%	324,558	125,236	248,916	12,503	45.6%	17.6%	35.0%	1.8%
Basic										
Compensation	1,814,190	35.1%	1,127,364	480,340	102,836	103,650	62.1%	26.5%	5.7%	5.7%
Non-Compensation	320,357	6.2%	27,177	11,013	253,960	28,208	8.5%	3.4%	79.3%	8.8%
Total Basic	2,134,548	41.3%	1,154,541	491,353	356,796	131,858	54.1%	23.0%	16.7%	6.2%
TOTAL GENERAL FUNDS(without Pre-K & Bilingual)	3,325,299	64.3%	1,738,381	699,238	734,261	153,418	52.3%	21.0%	22.1%	4.6%
FY09 ALL FUNDS EXCLUDING CAPITAL TOTALS \$	5,172,978	100.0%	2,418,987	893,224	1,631,999	228,767	46.8%	17.3%	31.5%	4.4%

Because of rounding, minimal differences may occur in totaling rows and columns.

DIFFERENCE BETWEEN FY2010 AND FY2009 BUDGET
DISTRIBUTION OF APPROPRIATION BY MAJOR FUND CATEGORIES AND UNIT GROUPS
ALL FUNDS EXCLUDING CAPITAL (IN THOUSANDS OF DOLLARS)

DESCRIPTIONS	APPROPRIATION CHANGE						FY2010 vs 2009: % CHANGE			
	GRAND TOTAL	Column %	Elementary/ Non-Public/ TOTAL	High Schools TOTAL	School Based TOTAL	Central/ Area Office TOTAL	Elementary/ Non-Public/ %	High Schools %	School Based %	Central/ Area Office %
Supplemental General State Aid	(1,550)	-0.5%	(1,041)	2,055	(2,573)	9	-0.6%	3.2%	-4.2%	1.9%
Federal ESEA excluding Child Parent Centers	219,066	39.7%	(10,329)	(3,375)	231,074	1,696	-10.1%	-10.4%	58.5%	7.6%
Lunchroom Food Services	22,940	10.0%	13,494	2,111	7,379	(44)	8.7%	5.1%	23.2%	-2.3%
State Bilingual and Federal Title VII	(4,089)	-8.2%	(4,001)	(376)	507	(219)	-10.8%	-7.8%	10.6%	-6.7%
Early Childhood; State Pre-K, Headstart, Federal CPC	541	0.3%	10,584	9	(10,176)	124	10.4%	5.8%	-11.4%	6.0%
Other State and Federal Grants	26,303	13.4%	(8,636)	606	38,186	(3,853)	-223.8%	13.3%	22.6%	-20.6%
Fed Special Education Under IDEA: PL 101-476	55,904	33.0%	45,332	5,378	5,471	(277)	44.1%	19.3%	14.9%	-13.2%
Federal ESEA Title II and IV	(1,444)	-2.3%	(2,493)	(3,514)	7,851	(3,289)	-149.4%	-77.7%	17.3%	-28.0%
TOTAL STATE AND FEDERAL CATEGORICAL	317,671	18.0%	42,912	2,893	277,720	(5,854)	6.2%	1.6%	33.4%	-9.4%
Local Categorical excluding Interfund										
Debt Service	181,652	40.6%	0	0	181,652	0			40.6%	
Non-Operating funds, CIP, Equipment	(8)	0.0%	0	0	(8)	0			0.0%	
Tort/Liability(includes Security Services)	3,600	4.4%	2,074	876	343	307	6.4%	5.0%	1.4%	4.2%
TOTAL LOCAL CATEGORICAL(TAX LEVY FUNDS)	185,244	31.8%	2,074	876	181,987	307	6.4%	5.0%	34.7%	4.2%
Educational Fund										
Desegregation-Local										
Compensation	(262)	-0.4%	1,600	(1,351)	(627)	116	2.8%	-23.3%	-28.7%	11.7%
Non-Compensation	971	3.8%	1,504	328	(804)	(56)	7.5%	19.0%	-25.5%	-9.1%
Total Desegregation	709	0.8%	3,104	(1,023)	(1,432)	60	4.1%	-13.6%	-26.8%	3.7%
BLDG O & M										
Compensation	5,656	4.6%	3,197	1,215	(419)	1,664	4.2%	3.6%	-3.9%	59.6%
Non-Compensation	5,744	2.1%	4,601	1,006	1,127	(990)	3.9%	2.4%	1.0%	-18.4%
Total BLDG O & M	11,400	2.8%	7,798	2,220	708	674	4.0%	2.9%	0.6%	8.2%
Special Education(includes Transport. & Tuition)										
Compensation	(11,325)	-2.0%	(22,724)	6,339	6,139	(1,080)	-8.6%	5.1%	3.6%	-18.0%
Non-Compensation	12,757	8.7%	2,838	512	11,510	(2,104)	7.1%	5.8%	12.3%	-63.1%
Total Special Education	1,432	0.2%	(19,885)	6,851	17,650	(3,183)	-6.5%	5.2%	6.6%	-34.2%
Basic										
Compensation	132,308	6.8%	76,048	30,725	26,145	(610)	6.3%	6.0%	20.3%	-0.6%
Non-Compensation	5,831	1.8%	1,682	1,598	(1,064)	3,616	5.8%	12.7%	-0.4%	11.4%
Total Basic	138,140	6.1%	77,731	32,322	25,081	3,006	6.3%	6.2%	6.6%	2.2%
TOTAL GENERAL FUNDS(without Pre-K & Bilingual)	151,680	4.4%	68,748	40,370	42,007	555	3.8%	5.5%	5.4%	0.4%
ALL FUNDS EXCLUDING CAPITAL TOTALS	\$ 654,595	11.2%	113,734	44,139	501,714	(4,991)	4.5%	4.7%	23.5%	-2.2%

Because of rounding, minimal differences may occur in totaling rows and columns.

CHICAGO PUBLIC SCHOOLS
FY2010 APPROPRIATIONS BY FUNCTIONS AND ORGANIZATIONAL LEVEL
GENERAL OPERATING FUNDS

STATE FUNCTION CODES	ISBE FUNCTION DESCRIPTIONS	SCHOOL- BASED BUDGETS ¹	CITYWIDE/ SCHOOL SERVICES ²	CENTRAL/ AREA INST OFFICES ³	TOTAL	FY2010 PERCENT	AVERAGE IL. FY2007 PERCENT	DIFF FY2010 vs FY2007
1110	Elementary	1,094,578,658	61,743,070	1,179,416	1,157,501,144	21.7%	37.5%	-15.8%
1130	High School	442,562,186	8,172,252	1,474,119	452,208,557	8.5%	0.0%	8.5%
1190	Other Regular Instruction K-12	246,468,239	388,922,959	967,950	636,359,148	11.9%	0.0%	11.9%
	Total Regular Programs	1,783,609,083	458,838,281	3,621,485	2,246,068,849	42.2%	37.5%	4.7%
1200	Special Education Programs	463,470,135	94,425,321	0	557,895,456	10.5%	10.0%	0.5%
	Total Special Education Programs	463,470,135	94,425,321	0	557,895,456	10.5%	10.0%	0.5%
1250	Education Deprived/Remedial	5,838,593	2,716,362	74,344	8,629,299	0.2%	1.5%	-1.3%
1300	Adult/Continuing Ed. Program	2,422,598	3,525,699	2,883,967	8,832,264	0.2%	0.1%	0.1%
1400	Vocational Programs	41,324,626	118,240	5,277,165	46,720,031	0.9%	1.4%	-0.5%
1500	Interscholastic Programs	17,000	15,804,119	335,711	16,156,830	0.3%	1.7%	-1.4%
1600	Summer School Programs	7,549,403	41,340,675	298,631	49,188,709	0.9%	0.3%	0.6%
1650	Gifted Programs	575,940	40,000	0	615,940	0.0%	0.4%	-0.4%
1800	Bilingual Programs	58,683,461	2,155,382	6,459	60,845,302	1.1%	1.3%	-0.2%
1900	Alternative Instruction Programs	0	3,200,000	123,246	3,323,246	0.1%	0.2%	-0.1%
	Total Voc.Ed. and Special Needs	116,411,621	68,900,477	8,999,523	194,311,621	3.6%	6.9%	-3.3%
	TOTAL INSTRUCTION	2,363,490,839	622,164,079	12,621,008	2,998,275,926	56.3%	91.9%	-35.6%
2110	Attendance/Social Work Services	6,768,817	42,077,683	1,534,397	50,380,897	0.9%	1.2%	-0.3%
2120	Guidance Services	88,707,890	8,182,746	3,612,948	100,503,584	1.9%	1.4%	0.5%
2130	Health Services	591,736	35,828,618	0	36,420,354	0.7%	0.8%	-0.1%
2140	Psychological Services	0	26,835,563	0	26,835,563	0.5%	0.5%	0.0%
2150	Speech Pathology and Audiology	0	37,498,109	0	37,498,109	0.7%	0.8%	-0.1%
2190	Other Support Services - Pupil	11,915,764	15,309,996	0	27,225,760	0.5%	0.4%	0.1%
	Total Support Services - Pupil	107,984,207	165,732,715	5,147,345	278,864,267	5.2%	5.1%	0.1%
2210	Improvement of Instructional Services	93,906,184	193,039,231	50,491,646	337,437,061	6.3%	1.8%	4.5%
2220	Education Media Services	52,297,389	0	100,000	52,397,389	1.0%	1.9%	-0.9%
2230	Assessment and Testing	3,960,780	51,904,322	3,078,786	58,943,888	1.1%	0.1%	1.0%
	Total Support Services - Instr. Staff	150,164,353	244,943,553	53,670,432	448,778,338	8.4%	3.8%	4.6%
2310	Board of Education Services	2,329,247	15,507,095	25,571,920	43,408,262	0.8%	1.6%	-0.8%
2320	Executive Administration SE	0	0	6,345,490	6,345,490	0.1%	1.4%	-1.3%
2330	Special Area Admin Services	2,977,571	22,888,275	14,998,467	40,864,313	0.8%	0.3%	0.5%
	Total Support Services - General Admin.	5,306,818	38,395,370	46,915,877	90,618,065	1.7%	3.3%	-1.6%

2410	Office of Principal Service	183,912,657	2,007,529	709,528	186,629,714	3.5%	4.9%	-1.4%
2490	Other Support Services - School Admin	1,135,370	2,233,406	859,299	4,228,075	0.1%	0.3%	-0.2%
	Total Support Services - School Admin.	185,048,027	4,240,935	1,568,827	190,857,789	3.6%	5.2%	-1.6%
2510	Direction Business Support Services	153,041	408,287	2,663,525	3,224,853	0.1%	0.4%	-0.3%
2520	Fiscal Services	163,255	4,058,185	19,605,603	23,827,043	0.4%	0.8%	-0.4%
2530	Facilities Acquisitions/Construction Services	822,200	1,485,595	1,593,643	3,901,438	0.1%	1.0%	-0.9%
2540	Operations Maintenance - Plant Services	335,654,474	132,840,744	22,094,444	490,589,662	9.2%	10.6%	-1.4%
2550	Pupil Transportation Services	93,482,696	23,356,181	2,283,124	119,122,001	2.2%	5.7%	-3.5%
2560	Food Services	196,226,004	31,093,401	1,415,695	228,735,100	4.3%	3.1%	1.2%
2570	Internal Services	216,840	3,816,358	3,993,250	8,026,448	0.2%	0.2%	0.0%
	Total Support Services - Business	626,718,510	197,058,751	53,649,284	877,426,545	16.5%	21.8%	-5.3%
2610	Direction - Central Support Services	214,062	5,809,916	2,470,086	8,494,064	0.2%	0.0%	0.2%
2620	Plan, Research, Devel., Eval. Services	0	1,543,863	1,308,386	2,852,249	0.1%	0.1%	0.0%
2630	Information Services	0	0	1,855,569	1,855,569	0.0%	0.2%	-0.2%
2640	Staff Services	146,285	19,456,449	11,469,867	31,072,601	0.6%	0.3%	0.3%
2660	Data Processing Services	9,119,508	7,553,593	20,434,883	37,107,984	0.7%	0.8%	-0.1%
	Total Support Services - Central	9,479,855	34,363,821	37,538,791	81,382,467	1.5%	1.4%	0.1%
2900	Other Supporting Services	2,505,654	53,740,450	11,157,852	67,403,956	1.3%	0.3%	1.0%
	Total Other Supporting Services	2,505,654	53,740,450	11,157,852	67,403,956	1.3%	0.3%	1.0%
	Total Supporting Services	1,087,207,424	738,475,595	209,648,408	2,035,331,427	38.2%	40.9%	-2.7%
3000	Total Community Services	19,385,807	42,220,787	1,506,397	63,112,991	1.2%	0.4%	0.8%
5000	Total Interest and Debt Service	2,710,167	0	0	2,710,167	0.1%	0.6%	-0.5%
6000	Total Provision for Contingencies	0	228,440,926	0	228,440,926	4.3%	0.0%	4.3%
	TOTAL ADMINISTRATIVE CAP	3,472,794,237	1,631,301,387	223,775,813	5,327,871,437			
	SUMMARY:							
	Instructional Programs	2,736,247,500	1,166,210,808	34,320,916	3,936,779,224	73.9%	108.9%	-35.0%
	Non-Instructional Programs	736,546,737	465,090,579	183,109,407	1,384,746,723	26.0%	27.2%	-1.2%
	Executive Admin.Services(2320)	0	0	6,345,490	6,345,490	0.1%	1.4%	-1.3%
	Total	3,472,794,237	1,631,301,387	223,775,813	5,327,871,437	100.0%	137.5%	-37.5%

¹School Based Budgets represent direct costs budgeted at all CPS, charter, and alternative schools.

²Citywide School Services consist of citywide appropriations that directly impact the schools.

³Central Service Centers and Area Instructional Offices consist of support services budgeted at the central and 24 Area Instructional Offices.

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUND AND ORGANIZATIONAL UNITS**

EDUCATION

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST A</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Systems									
Chief Education Officer	923,306	22,493							945,799
Office of School Management	4,686,628	19,773			397,031				5,103,432
Area Elementary Instructional Office 17	263,995	22,266			432,557		294,546		1,013,364
Area Elementary Instructional Office 7	288,318	22,245	69,029		468,868		294,546		1,143,006
Turn - Around Schools	1,562,547	20,682							1,583,229
High School Teaching and Learning	706,953	20,682			719,611				1,447,246
Office of Specialized Services	3,747,947	23,731					1,903,226		5,674,904
Area Elementary Instructional Office 18	374,214	22,256			407,206		294,546		1,098,222
Area Elementary Instructional Office 15	262,535	22,245			443,014		285,836		1,013,630
Area Elementary Instructional Office 12	399,997	22,245							422,242
Area Elementary Instructional Office 3	263,027	22,245			447,613		294,546		1,027,431
Sports	1,995,667	20,682			130,647				2,146,996
Office of Math & Science	930,309	21,783			1,218,048				2,170,140
Office of Language and Culture	1,586,634	22,172			1,057,885		52,326		2,719,017
High School Programs	2,253,508	25,954			124,299		867,693		3,271,454
Area High School Education Office 24	281,332	22,245					294,546		598,123
Area High School Instructional Office 21	322,827	22,256					294,546		639,629
Area Elementary Instructional Office 8	391,394	22,245					208,535		622,174
Area Elementary Instructional Office 2	400,961	22,245			470,989		294,546		1,188,741
Area High School Instructional Office 23	267,864	22,245					294,546		584,655
Area High School Instructional Office 19	250,051	22,245			336,602		86,011		694,909
Area Elementary Instructional Office 14	387,188	22,245			442,422		285,118		1,136,973
Area Elementary Instructional Office 4	417,576	22,245	69,029		454,338		294,546		1,257,734
	<u>43,224,086</u>	<u>1,032,294</u>	<u>336,435</u>		<u>23,422,929</u>		<u>18,572,222</u>		<u>86,587,966</u>

OPERATIONS

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST A</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Facility Operations & Maintenance	1,497,720	1,398,770							2,896,490
Student Transportation	2,883,124	159,682							3,042,806
Bureau of Food Services and Warehousing		23,532				1,893,892			1,917,424
Real Estate	6,520,344	3,297,364							9,817,708
	<u>10,901,188</u>	<u>4,879,348</u>				<u>1,893,892</u>			<u>17,674,428</u>

PROCUREMENTS AND CONTRACTS

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST A</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Accounts Payable P-Card	1,253,807	20,682							1,274,489
Office of Contracts and Procurement	3,735,043	21,273							3,756,316
	<u>4,988,850</u>	<u>41,955</u>							<u>5,030,805</u>

SCHOOL FISCAL SERVICES

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUND AND ORGANIZATIONAL UNITS**

SCHOOL FISCAL SERVICES

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST A</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Treasury	2,069,819	20,682							2,090,501
Information & Technology Services	25,927,642	1,786,917			1,827,256				29,541,815
Corporate Accounting	5,073,358	20,682	304,229		268,981				5,667,250
Office of Management and Budget	3,279,890	21,369							3,301,259
Business Service Center	3,009,541	20,707		442,875					3,473,123
Office of Grants Management and Administration	2,743,595	20,682			3,364,731				6,129,008
Financial Planning	1,000,231	20,682							1,020,913
	<u>43,104,076</u>	<u>1,911,721</u>	<u>304,229</u>	<u>442,875</u>	<u>5,460,968</u>				<u>51,223,869</u>

DEBT SERVICES

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST A</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Citywide Debt Services		2,710,167						499,701,112	502,411,279
		<u>2,710,167</u>						<u>499,701,112</u>	<u>502,411,279</u>

SCHOOL AND SCHOOL BASED PRGMS

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST A</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Citywide - Human Resources	8,326,341				3,648,385		12,069,561		24,044,287
CW - External Affairs	2,974,287								2,974,287
Citywide Education General	390,779,390	335,452	-28,832,946	60,374,906	238,761,430	65,421	114,417,944		775,901,597
Citywide - Academic Enhancement	4,741,855				1,779,205		5,326,978		11,848,038
Citywide Early Childhood	57,696,608		63,397		14,745,295		6,375,113		78,880,413
Citywide Pension & Liability Insurance	18,131,604		53,350,001	675,000					72,156,605
Citywide Special Education Resource	158,722,497				5,596,956		3,827,614		168,147,067
Citywide - Instructional Design and Assessment	3,219,591				26,963,910		1,412,931		31,596,432
Elementary Schools	1,650,302,843	190,324,159	31,592,569	187,421,262	130,542,668	152,550,519	93,302,397		2,436,036,417
High School Teaching and Learning - Citywide	462,739				2,369,063				2,831,802
Supplemental Learning and Support	4,529,693	20,682			14,790,439				19,340,814
Citywide - High School Programs	110,209								110,209
Citywide - Office of School Management	858,358						522,800		1,381,158
Citywide - Principal Development	580,003				5,550,196				6,130,199
Graduation Pathways - Citywide	4,423,174				4,490,802		2,552,696		11,466,672
Citywide Grants Management and Administration					13,766,074				13,766,074
Citywide OTS	6,977,119	1,954,254							8,931,373
Citywide Facility Opers & Maint		117,207,775							117,207,775
Citywide Specialized Services	16,891,063				2,701,277		20,019,783		39,612,123
General High Schools	604,886,278	67,175,644	16,428,022	59,206,223	36,928,994	38,276,702	29,742,316		852,644,179
Citywide Turn - Around Schools	655,163				1,432,000				2,087,163
Citywide School Transportation	20,852,306		553,625				500,000		21,905,931
CW - Office of Extended Learning Opportunities	5,407,157				63,871,470		3,607,100		72,885,727

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUND AND ORGANIZATIONAL UNITS**

SCHOOL AND SCHOOL BASED PRGMS

	<u>GENERAL FUND</u>	<u>BLDG O&M</u>	<u>TORT FUND</u>	<u>SUP GEN ST A</u>	<u>NCLB FEDERAL</u>	<u>LUNCHROOM</u>	<u>OTHER GRANTS</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Citywide - Literacy	2,817,168				28,991,474		1,573,151		33,381,793
CW Performance Management					16,700,000				16,700,000
Vocational High Schools	60,173,505	9,158,589	1,201,311	4,979,439	3,355,316	3,366,291	2,484,473		84,718,924
Parochial/Private Schools					3,964,857	23,041			3,987,898
Citywide - Dept of Libraries and Information Systems	1,490,000								1,490,000
Citywide - Reasearch & Accountability					400,823				400,823
Citywide Food Services	2,945,566	256,296				31,754,273			34,956,135
Citywide - Math & Science	2,425,446				5,740,651				8,166,097
Post Secondary Education - Citywide	17,467,427				2,983,084		5,829,141		26,279,652
Sports - Citywide	14,193,110								14,193,110
Citywide - Office of Autonomy	1,436,556								1,436,556
Citywide - Language & Culture	1,623,536				1,889,182		84,758		3,597,476
Citywide - New Schools	6,698,204				795,795				7,493,999
Special Education Schools	40,162,624	3,675,308	687,958	1,450,295	1,860,244	1,969,861	42,890,362		92,696,652
	<u>3,112,961,420</u>	<u>390,108,159</u>	<u>75,043,937</u>	<u>314,107,125</u>	<u>634,619,590</u>	<u>228,006,108</u>	<u>346,539,118</u>		<u>5,101,385,457</u>
Grand Total :	3,265,008,683	401,000,000	82,300,000	314,550,000	669,474,929	229,900,000	365,637,825	499,701,112	5,827,572,549

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area Elementary Instructional Office 6	263,725	3,000	2,000	26,250	10,000		101,159	406,134
Area Instructional Office 25 - Small Schools	308,737			35,000			114,461	458,198
Vocational High Schools	40,603,612	27,800	1,876,689	764,879	184,646		16,715,879	60,173,505
Sports	1,494,887						500,780	1,995,667
High School Teaching and Learning - Citywide	342,519			100			120,120	462,739
New School Development	1,549,150	113,081	35,033	25,000	5,130		481,816	2,209,210
Citywide Pension & Liability Insurance	11,735,078	5,710,000	12,500	250,000	125,000		299,026	18,131,604
Citywide Early Childhood	7,973,895	42,867,615	38,380	2,583,599	1,703,457	44,226	2,485,436	57,696,608
Office of Extended Learning Opportunities	403,280						117,259	520,539
Chief of Staff	695,444	32,500	2,500	2,500	2,500		193,776	929,220
Board of Education	1,701,315	603,000	80,000	83,000	51,000	83,000	536,088	3,137,403
Area Elementary Instructional Office 18	278,872						95,342	374,214
Area Elementary Instructional Office 4	273,005	3,000	2,000	20,000	10,000		109,571	417,576
Sports - Citywide	11,123,830	1,792,753	100,000	604,843	62,000		509,684	14,193,110
Post Secondary Education	1,593,475	380,160	210,707	74,146	28,400	391,726	477,425	3,156,039
Citywide - Literacy	548,808	351,445		1,700,100			216,815	2,817,168
Citywide Education General	70,529,065	332,331,788	250,000	3,031,600		-25,202,405	9,839,342	390,779,390
Information & Technology Services	16,639,603	3,749,794	33,000	335,500	48,747	50,000	5,070,998	25,927,642
Business Diversity	384,429			9,000			122,118	515,547
Office of Contracts and Procurement	2,692,543	128,500	10,000	56,294	10,000		837,706	3,735,043
Student Transportation	85,035	2,035,000		437,000		300,000	26,089	2,883,124
Facility Operations & Maintenance	1,171,255						326,465	1,497,720
High School Programs	1,668,499			20,000			565,009	2,253,508
Chief Education Officer	652,402	46,166	6,000	16,000	2,000		200,738	923,306
Inspector General	1,212,922	280,443	14,810	5,075	3,000		387,243	1,903,493
Area High School Instructional Office 19	164,096			35,000			50,955	250,051
Area Elementary Instructional Office 13	151,066			35,000			48,849	234,915
Area Elementary Instructional Office 10	264,734	8,300	9,400	12,100	5,200		107,748	407,482
Area Elementary Instructional Office 7	187,348	20,000	5,000		10,000		65,970	288,318
Business Service Center	2,205,512	45,062	10,800	10,000			738,167	3,009,541
Financial Planning	525,869	318,839	2,500	2,000			151,023	1,000,231
Citywide School Transportation	3,000,000	264,375	17,544,431				43,500	20,852,306
Citywide Special Education Resource	107,930,574	6,155,178	21,167	444,571		893,455	43,277,552	158,722,497
Office of Specialized Services	2,051,724	952,662	15,000	26,000	5,000		697,561	3,747,947
Citywide - Language & Culture	955,211	291,500		23,500			353,325	1,623,536
Citywide - Academic Enhancement	1,812,313	1,316,094	259,493	865,865	40,000		448,090	4,741,855
Area Elementary Instructional Office 17	162,176			41,250			60,569	263,995
Area Elementary Instructional Office 14	254,599			35,000			97,589	387,188
Area Elementary Instructional Office 9	171,012	4,700	10,000	11,400	11,400		63,128	271,640
Principal Preparation and Development	239,583						61,664	301,247
Corporate Accounting	2,690,298	1,384,750	20,000	75,800	70,500		832,010	5,073,358
Citywide Specialized Services	11,695,494	448,514	51,417	122,827	526,500		4,046,311	16,891,063
Citywide - Human Resources	5,335,375	1,827,869	47,025	183,205	29,000	660,849	243,018	8,326,341
Citywide - Office of School Management		673,358	50,000	115,000	20,000			858,358
Office of Communications	839,987	896,150	1,500	177,850	4,500		267,593	2,187,580
Department of Audit Services	278,117	601,348					81,050	960,515
Office of School Management	2,908,850	644,703	28,000	77,222	42,000	50,000	935,853	4,686,628
Area High School Education Office 24	180,141			35,000			66,191	281,332

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area Elementary Instructional Office 11	289,723			35,000			115,126	439,849
Elementary Schools	1,113,611,958	1,665,766	52,619,516	18,699,566	4,831,814	651,799	458,222,424	1,650,302,843
Citywide Turn - Around Schools	455,789			300			199,074	655,163
Turn - Around Schools	1,091,822	58,000	10,000	30,000	2,000		370,725	1,562,547
Graduation Pathways	1,195,311	60,000	20,000	20,000	10,000		384,814	1,690,125
Citywide Food Services	1,934,340	253,596		101,696	8,000		647,934	2,945,566
CW - Office of Extended Learning Opportunities	3,803,800	777,857	193,000	632,500				5,407,157
Early Childhood Development	1,045,853	224,841	2,000	54,426	10,089		348,917	1,686,126
Citywide - High School Programs	99,600						10,609	110,209
Chief Executive Officer	818,671	2,300	8,000	5,000			244,476	1,078,447
Area High School Instructional Office 23	177,218			35,000			55,646	267,864
Area Elementary Instructional Office 12	265,122			35,000			99,875	399,997
Area Elementary Instructional Office 2	262,596	15,400	12,000	10,100	10,000		90,865	400,961
General High Schools	414,338,006	1,105,433	8,742,480	7,895,361	2,227,499	320,176	170,257,323	604,886,278
Chief Administrative Officer	758,955	8,000	5,000	6,500			201,424	979,879
High School Teaching and Learning	514,883						192,070	706,953
Graduation Pathways - Citywide	380,577	3,931,014		100			111,483	4,423,174
Citywide - Math & Science	698,481	1,131,362		195,128		130,072	270,403	2,425,446
Office of Literacy	112,680			11,455			42,496	166,631
Citywide - New Schools	909,603	5,436,277	41,095	20,660			290,569	6,698,204
Citywide OTS		5,254,917	20,000	1,523,256	178,946			6,977,119
Supplemental Learning and Support	4,265,880						263,813	4,529,693
Office of Human Resources	9,953,103	560,871	11,774	104,007	12,742	2,741,992	3,295,357	16,679,846
Office of Arts Education	604,188	521,397	35,000	106,000	15,000	225,000	195,361	1,701,946
Citywide - Dept of Libraries and Information Systems				1,490,000				1,490,000
Citywide - Instructional Design and Assessment		3,025,000	145,037	5,000		44,554		3,219,591
Office of School Safety and Security	362,764						126,692	489,456
Citywide - Office of Autonomy	651,294	535,000	50,000	105,100			95,162	1,436,556
Area Elementary Instructional Office 8	258,105		2,000	20,500	12,500		98,289	391,394
Area Elementary Instructional Office 3	166,366	4,000	5,000	12,200	13,800		61,661	263,027
Post Secondary Education - Citywide	4,861,746	8,205,303	476,293	1,973,788	50,000	1,528,782	371,515	17,467,427
Office of Grants Management and Administration	508,397	18,000	2,007,000	23,367	5,231		181,600	2,743,595
Office of Management and Budget	2,103,830	452,000	8,000	24,000		34,500	657,560	3,279,890
Treasury	850,435	926,300	3,180	4,500	24,500		260,904	2,069,819
Accounts Payable P-Card	805,308	162,750		8,900	4,763		272,086	1,253,807
Real Estate	421,087	4,110,100		1,859,550			129,607	6,520,344
Office of Language and Culture	1,078,121	124,500	42,000	26,365	5,000		310,648	1,586,634
Research, Evaluation & Accountability	597,422		2,000	400			177,720	777,542
External Affairs	3,143,013	821,113	35,000	37,300	6,617		1,014,338	5,057,381
Academic Enhancement	957,907	456,466	2,375	115,301	44,792		236,929	1,813,770
Instructional Design and Assessment	1,224,295	88,084		37,500			419,669	1,769,548
School Demographics and Planning	334,656						94,524	429,180
Office of Autonomy	464,648	80,000	27,000	25,000	14,000		147,913	758,561
Office of Law	6,502,166	1,120,305	7,000	40,000	5,500		1,884,562	9,559,533
Area High School Instructional Office 21	215,622			35,000			72,205	322,827
Area Elementary Instructional Office 16	188,721			42,500			74,637	305,858
Area Elementary Instructional Office 15	165,614			35,000			61,921	262,535
Area Elementary Instructional Office 1	292,009	10,000	10,000	20,000	15,000		114,516	461,525

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Special Education Schools	20,987,758	30,860	10,073,439	459,852	123,389	23,435	8,463,891	40,162,624
Office of Performance Management	2,298,573	1,071,753	9,500	38,300	35,930		687,497	4,141,553
Citywide - Principal Development	441,232			100			138,671	580,003
Office of Math & Science	391,314	270,000	35,000	60,000	21,823		152,172	930,309
CW - External Affairs	1,113,565	1,283,485		66,000	25,000		486,237	2,974,287
Dept of Libraries and Information Systems	986,459			114,445			356,618	1,457,522
Area High School Instructional Office 26 - Military	367,589	41,475	70,000	195,659	70,000	180,000	120,208	1,044,931
	1,930,257,639	450,152,972	95,479,041	48,805,158	10,793,915	-16,848,839	746,368,797	3,265,008,683

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

BLDG O&M

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area High School Instructional Office 19		12,494		9,247	504			22,245
Area Elementary Instructional Office 18		12,505		9,247	504			22,256
Area Elementary Instructional Office 6		12,494		9,247	504			22,245
Area Elementary Instructional Office 4		12,494		9,247	504			22,245
New School Development		11,363		9,185	504			21,052
Office of Management and Budget		11,680		9,185	504			21,369
Citywide Debt Services						2,710,167		2,710,167
Treasury		10,993		9,185	504			20,682
Corporate Accounting		10,993		9,185	504			20,682
Office of Language and Culture		12,483		9,185	504			22,172
Area Elementary Instructional Office 17		12,515		9,247	504			22,266
Area Elementary Instructional Office 16		12,505		9,247	504			22,256
Area Elementary Instructional Office 13		12,494		9,247	504			22,245
Area Elementary Instructional Office 1		12,494		9,247	504			22,245
General High Schools	22,297,630	12,516,439		24,314,284	52,416		7,994,875	67,175,644
Bureau of Food Services and Warehousing		13,843		9,185	504			23,532
Office of Specialized Services		14,042		9,185	504			23,731
School Performance Management Office		13,386		9,185	504			23,075
Office of Law		12,463		9,185	504			22,152
Elementary Schools	55,586,267	42,966,445		72,423,356	280,224		19,067,867	190,324,159
Special Education Schools	1,151,749	915,227		1,204,816	9,072		394,444	3,675,308
Chief Administrative Officer		11,255		9,185	504			20,944
Principal Preparation and Development		11,230		9,185	504			20,919
Post Secondary Education		10,993		9,185	504			20,682
Office of Math & Science		12,094		9,185	504			21,783
Facility Operations & Maintenance	793,247	318,911	19,000	9,185	504		257,923	1,398,770
Research, Evaluation & Accountability		12,149		9,185	504			21,838
Office of Human Resources		16,984		9,185	504			26,673
Area High School Instructional Office 23		12,494		9,247	504			22,245
Area Elementary Instructional Office 9		12,494		9,247	504			22,245
Area Elementary Instructional Office 8		12,494		9,247	504			22,245
Business Service Center		11,018		9,185	504			20,707
Citywide OTS		1,828,111		119,591	6,552			1,954,254
Business Diversity		11,728		9,185	504			21,417
Real Estate		3,179,193	2,000	115,667	504			3,297,364
Citywide Facility Opers & Maint	8,361,775	105,681,607	101,000	779,686	144,000		2,139,707	117,207,775
External Affairs		11,522		9,185	504			21,211
Dept of Libraries and Information Systems		10,993		9,185	504			20,682
Area Elementary Instructional Office 11		12,494		9,247	504			22,245
Area Elementary Instructional Office 2		12,494		9,247	504			22,245
Vocational High Schools	2,520,726	1,646,944		4,093,092	4,536		893,291	9,158,589
Turn - Around Schools		10,993		9,185	504			20,682
High School Teaching and Learning		10,993		9,185	504			20,682
Office of Literacy		12,063		9,185	504			21,752
Accounts Payable P-Card		10,993		9,185	504			20,682
Office of Contracts and Procurement		11,584		9,185	504			21,273
Citywide Food Services	191,152						65,144	256,296
Supplemental Learning and Support		10,993		9,185	504			20,682

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

BLDG O&M

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
School Demographics and Planning		11,399		9,185	504			21,088
Chief of Staff		12,330		9,185	504			22,019
Office of School Safety and Security		20,454		9,185	504			30,143
Inspector General		14,641		23,206	504			38,351
Area High School Instructional Office 21		12,505		9,247	504			22,256
Area Elementary Instructional Office 14		12,494		9,247	504			22,245
Area Elementary Instructional Office 3		12,494		9,247	504			22,245
Sports		10,993		9,185	504			20,682
Student Transportation		149,993		9,185	504			159,682
Office of Extended Learning Opportunities		10,993		9,185	504			20,682
Office of Arts Education		10,993		9,185	504			20,682
Chief Education Officer		12,804		9,185	504			22,493
Office of Communications		11,984		9,185	504			21,673
Office of Autonomy		10,993		9,185	504			20,682
Area Elementary Instructional Office 15		12,494		9,247	504			22,245
Area Elementary Instructional Office 12		12,494		9,247	504			22,245
Area Instructional Office 25 - Small Schools		12,139		9,247	504			21,890
Citywide Education General					335,452			335,452
Financial Planning		10,993		9,185	504			20,682
Early Childhood Development		15,816		9,185	504			25,505
Department of Audit Services		11,491		9,185	504			21,180
Chief Executive Officer		15,812		9,185	504			25,501
Board of Education		14,351		9,185	504			24,040
Area High School Instructional Office 26 - Military		11,784		9,247	504			21,535
Area High School Education Office 24		12,494		9,247	504			22,245
Area Elementary Instructional Office 10		12,494		9,247	504			22,245
Area Elementary Instructional Office 7		12,494		9,247	504			22,245
Graduation Pathways		10,993		9,185	504			20,682
Office of Grants Management and Administration		10,993		9,185	504			20,682
Information & Technology Services	1,323,065	35,994		8,989	408		418,461	1,786,917
Department of Education to Careers		13,465		9,185	504			23,154
High School Programs		16,265		9,185	504			25,954
Academic Enhancement		11,687		9,185	504			21,376
Instructional Design and Assessment		11,230		9,185	504			20,919
Office of School Management		10,022		9,247	504			19,773
	92,225,611	170,104,748	122,000	103,736,310	869,452	2,710,167	31,231,712	401,000,000

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

TORT FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Vocational High Schools	859,776			19,878			321,657	1,201,311
Area Elementary Instructional Office 1	52,129						8,190	60,319
Area Elementary Instructional Office 16	52,129						16,900	69,029
Area Elementary Instructional Office 4	52,129						16,900	69,029
Citywide School Transportation	250,000	300,000					3,625	553,625
Office of Human Resources	297,834						113,128	410,962
General High Schools	11,528,149			213,611			4,686,262	16,428,022
Corporate Accounting	225,777	4,000					74,452	304,229
Elementary Schools	22,069,234			10,652			9,512,683	31,592,569
Area Elementary Instructional Office 7	52,129						16,900	69,029
Area Elementary Instructional Office 11	52,129						16,900	69,029
Special Education Schools	493,521			3,981			190,456	687,958
Citywide Pension & Liability Insurance	1	12,540,000			10,000		40,800,000	53,350,001
Citywide Early Childhood	47,593						15,804	63,397
Citywide Education General	1,500,000	8,000,000				2,467,054	-40,800,000	-28,832,946
Office of School Safety and Security	4,649,389	259,827	33,000	76,620	92,321		1,093,280	6,204,437
	42,181,919	21,103,827	33,000	324,742	102,321	2,467,054	16,087,137	82,300,000

SUPP GENERAL STATE AID

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Special Education Schools	468,621	353,716	71,914	325,286	90,097	-834	141,495	1,450,295
Citywide Education General				33,550,000		26,824,906		60,374,906
Citywide Pension & Liability Insurance						675,000		675,000
Elementary Schools	110,202,968	7,811,381	934,879	9,219,819	1,449,023	15,005,873	42,797,319	187,421,262
Business Service Center	338,794						104,081	442,875
General High Schools	33,506,644	2,271,006	571,359	1,992,912	397,252	7,963,361	12,503,689	59,206,223
Vocational High Schools	3,377,526	146,510	25,221	120,322	19,500	-1,911	1,292,271	4,979,439
	147,894,553	10,582,613	1,603,373	45,208,339	1,955,872	50,466,395	56,838,855	314,550,000

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

NCLB FEDERAL

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Parochial/Private Schools	2,837,548			3,800			1,123,509	3,964,857
High School Teaching and Learning	526,708						192,903	719,611
Early Childhood Development	260,609	86,125		10,543		19,932	98,643	475,852
Area Elementary Instructional Office 7	340,610						128,258	468,868
Citywide Grants Management and Administration		8,629,328		5,123,400		13,346		13,766,074
Corporate Accounting	201,372		2,500				65,109	268,981
Citywide Specialized Services	32,340					2,668,468	469	2,701,277
Area Elementary Instructional Office 16	485,645						180,456	666,101
Area Elementary Instructional Office 15	320,717						122,297	443,014
Area Elementary Instructional Office 13	384,959						150,267	535,226
Area Elementary Instructional Office 11	312,049						119,694	431,743
Vocational High Schools	2,036,531	205,694	102,398	351,948	20,000	-38,296	677,041	3,355,316
CW Performance Management						16,700,000		16,700,000
Post Secondary Education - Citywide	2,148,752			591,454			242,878	2,983,084
Office of Language and Culture	614,790	141,000	21,500	95,500			185,095	1,057,885
Area Elementary Instructional Office 2	342,239						128,750	470,989
Office of Performance Management	412,565						110,445	523,010
Graduation Pathways - Citywide	623,146	105,386	800	7,800		3,638,200	115,470	4,490,802
Citywide - New Schools	612,232						183,563	795,795
Citywide - Language & Culture	1,548,767						340,415	1,889,182
Office of Human Resources	2,110,513	647,207	80,933	364,389	56,887	481,068	694,772	4,435,769
Office of School Safety and Security	369,339						135,985	505,324
Area Elementary Instructional Office 4	329,431						124,907	454,338
Area Elementary Instructional Office 3	324,257						123,356	447,613
Citywide - Math & Science	2,885,174	943,556		182,500	25,000	582,378	1,122,043	5,740,651
Citywide - Literacy	16,259,230	3,941,783		2,601,110			6,189,351	28,991,474
Office of Literacy	1,889,635	690,787	100,000	250,000			743,909	3,674,331
Information & Technology Services	1,395,175						432,081	1,827,256
Citywide Special Education Resource	1,595,318	3,042,646	20,000	260,000	36,000	57,810	585,182	5,596,956
Supplemental Learning and Support	14,497,080						293,359	14,790,439
External Affairs	384,073						123,266	507,339
Citywide - Academic Enhancement	446,815	1,187,850	105,663	23,622	500		14,755	1,779,205
Instructional Design and Assessment	1,887,196	189,022	45,000	56,085			650,356	2,827,659
Area Elementary Instructional Office 10	338,975						127,768	466,743
Elementary Schools	78,536,631	5,287,457	847,320	7,656,169	974,206	6,487,144	30,753,741	130,542,668
CW - Office of Extended Learning Opportunities	11,069,670	45,589,700	27,000	7,012,100	173,000			63,871,470
Office of Arts Education	64,358	218,893	2,000	90,000			19,686	394,937
Area Elementary Instructional Office 6	319,688						121,984	441,672
Area Elementary Instructional Office 1	499,695						184,671	684,366
General High Schools	19,246,315	5,117,627	481,733	2,505,690	322,295	3,352,133	5,903,201	36,928,994
Citywide - Principal Development	4,231,024						1,319,172	5,550,196
Principal Preparation and Development	1,049,400	34,500	1,490	4,000		858,000	237,711	2,185,101
Graduation Pathways	733,289						229,460	962,749
Office of Math & Science	738,065	140,000		62,316	23,150		254,517	1,218,048
Citywide Early Childhood	165,000	14,420,105	36,021	115,633	6,144		2,392	14,745,295
Office of Extended Learning Opportunities	644,262						201,346	845,608
Research, Evaluation & Accountability	363,202						109,066	472,268
Citywide - Human Resources	584,304	2,817,988	5,000	17,000		197,182	26,911	3,648,385

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

NCLB FEDERAL

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area High School Instructional Office 19	245,554						91,048	336,602
Area Elementary Instructional Office 14	320,263						122,159	442,422
Area Elementary Instructional Office 9	314,630						120,469	435,099
Special Education Schools	1,539,418	132,910	31,505	180,062	43,169	-488,417	421,597	1,860,244
Citywide Turn - Around Schools		1,032,000		400,000				1,432,000
Sports	93,808						36,839	130,647
High School Teaching and Learning - Citywide	1,715,483			1			653,579	2,369,063
Post Secondary Education	191,187	10,000				114,666	56,491	372,344
Citywide Education General				500,000		238,261,430		238,761,430
Office of Grants Management and Administration	1,860,124	706,410	25,000	148,400	20,000		604,797	3,364,731
High School Programs	95,975						28,324	124,299
Citywide - Reasearch & Accountability				400,823				400,823
Citywide - Instructional Design and Assessment	2,074,688			24,447,929			441,293	26,963,910
Office of School Management	289,503						107,528	397,031
Area Elementary Instructional Office 18	293,170						114,036	407,206
Area Elementary Instructional Office 17	312,672						119,885	432,557
	186,345,168	95,317,974	1,935,863	53,462,274	1,700,351	272,905,044	57,808,255	669,474,929

LUNCHROOM

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide Food Services	14,868,049	3,626,496	427,500	8,242,094			4,590,134	31,754,273
General High Schools	12,857,806			17,479,694			7,939,202	38,276,702
Bureau of Food Services and Warehousing	1,382,345			46,183			465,364	1,893,892
Citywide Education General	1,026	64,395						65,421
Vocational High Schools	1,157,830			1,495,880			712,581	3,366,291
Elementary Schools	44,027,453			80,399,693			28,123,373	152,550,519
Parochial/Private Schools				23,041				23,041
Special Education Schools	615,669			977,527			376,665	1,969,861
	74,910,178	3,690,891	427,500	108,664,112			42,207,319	229,900,000

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

OTHER GRANTS

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Office of Language and Culture	50,600						1,726	52,326
CW - Office of Extended Learning Opportunities	732,700	2,759,500	62,900	52,000				3,607,100
Area High School Instructional Office 21	217,915						76,631	294,546
Area Elementary Instructional Office 13	217,915						76,631	294,546
Graduation Pathways	148,438						39,045	187,483
Office of Literacy	1,462,411						548,084	2,010,495
Citywide Special Education Resource	1,900,550	1,051,014	17,860	96,606	5,760	41,371	714,453	3,827,614
Area Elementary Instructional Office 17	217,915						76,631	294,546
Area Elementary Instructional Office 14	210,662						74,456	285,118
Area Elementary Instructional Office 1	64,185						21,826	86,011
Office of Performance Management	68,034						22,615	90,649
Office of Extended Learning Opportunities	133,532						50,515	184,047
Area Elementary Instructional Office 16	64,185						21,826	86,011
Area Elementary Instructional Office 4	217,915						76,631	294,546
Vocational High Schools	1,708,058			80,327			696,088	2,484,473
Post Secondary Education - Citywide	3,088,235	1,167,500		38,250		557,080	978,076	5,829,141
Post Secondary Education	1,802,416	776,526	584,361	1,829,235	604,560	1,505,849	584,321	7,687,268
Office of Specialized Services	1,209,399	221,042	15,570	4,000	15,900	51,052	386,263	1,903,226
Citywide Specialized Services	8,950,373	773,146	282,750	220,215	154,000	6,270,936	3,368,363	20,019,783
Area Elementary Instructional Office 15	217,915						67,921	285,836
Citywide - Office of School Management	176,537	306,816					39,447	522,800
Citywide Early Childhood	4,448,885	101,400	33,315	49,569		19,003	1,722,941	6,375,113
Citywide - Language & Culture	67,502						17,256	84,758
Area Elementary Instructional Office 3	217,915						76,631	294,546
Special Education Schools	30,241,652			22,300			12,626,410	42,890,362
Citywide Education General		4,500,000				109,917,944		114,417,944
Area Elementary Instructional Office 6	217,915						76,631	294,546
Area Elementary Instructional Office 8	153,730						54,805	208,535
Area High School Instructional Office 23	217,915						76,631	294,546
Early Childhood Development	296,416	25,000					111,091	432,507
Area High School Instructional Office 19	64,185						21,826	86,011
Area Elementary Instructional Office 11	217,915						76,631	294,546
Area Elementary Instructional Office 7	217,915						76,631	294,546
Graduation Pathways - Citywide	1,909,995						642,701	2,552,696
Citywide - Literacy	1,116,450						456,701	1,573,151
Citywide School Transportation			500,000					500,000
Office of Human Resources	99,580	120,250	1,592	68,670		118,425	27,319	435,836
Area Elementary Instructional Office 9	217,915						76,631	294,546
General High Schools	20,829,777			351,911			8,560,628	29,742,316
Elementary Schools	65,944,675			146,813			27,210,909	93,302,397
High School Programs	654,517						213,176	867,693
Citywide - Instructional Design and Assessment	999,891						413,040	1,412,931
Area Elementary Instructional Office 18	217,915						76,631	294,546
Area Elementary Instructional Office 10	217,915						76,631	294,546
Area Elementary Instructional Office 2	217,915						76,631	294,546
Area Instructional Office 25 - Small Schools	64,185						21,826	86,011
Citywide - Human Resources	9,837,037	300,000	50,000	55,000			1,827,524	12,069,561
Citywide - Academic Enhancement	1,329,486	1,240,096	332,000	1,422,862	762,795		239,739	5,326,978

**FISCAL YEAR 2010 APPROPRIATIONS
BY FUNDS, UNITS, AND ACCOUNTS GROUPS**

OTHER GRANTS

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area High School Education Office 24	217,915						76,631	294,546
	163,097,003	13,342,290	1,880,348	4,437,758	1,543,015	118,481,660	62,855,751	365,637,825

DEBT SERVICE FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide Debt Services		5,158,738				494,542,374		499,701,112
		5,158,738				494,542,374		499,701,112
Operating Funds Total :	2,636,912,071	769,454,053	101,481,125	364,638,693	16,964,926	924,723,855	1,013,397,826	5,827,572,549

CAPITAL PROJECTS FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
School Demographics and Planning		254,101		35,100	15,620			304,821
Citywide Education General		1,035,400,000				-1,304,821		1,034,095,179
Citywide Debt Services		1,000,000						1,000,000
		1,036,654,101		35,100	15,620	-1,304,821		1,035,400,000
Capital Funds Total :	0	1,036,654,101	0	35,100	15,620	-1,304,821	0	1,035,400,000

Grand Total :	2,636,912,071	1,806,108,154	101,481,125	364,673,793	16,980,546	923,419,034	1,013,397,826	6,862,972,549
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DISTRICT-WIDE REPORT

The district-wide report was developed to assist the public in reviewing the district-wide CPS operating budget. The report includes all operating costs and summarizes them by specific educational categories, support services, and administration as described below.

District-wide Report

Account Category

This report summarizes costs associated with salaries, employee benefits, commodities and utilities, non-personnel services, equipment, other charges, and department service.

General Education

This column delineates funds budgeted to support the basic instructional program of the school. It includes quota teachers, principals and assistant principals, ancillary staff, and the allocation for general programs, instructional equipment and supplies to be paid for by general funds.

Special Education

This column details funds budgeted to address the needs of students with Individualized Education Programs (IEPs). It includes the local and federally funded programs offered through the Office of Specialized Services.

Supplemental Programs: Described below are categories that sort educational programs based on the services that are provided to students above and beyond the basic instructional program.

Discretionary/Supplementary – Includes the schools' discretionary funds, specifically Supplemental General State Aid and NCLB Title I school allocations. Also includes general supplemental funds provided to the schools for specific programmatic and student needs.

Desegregation – Funds allocated for programs to support the desegregation consent decree as determined by the United States Department of Justice.

Bilingual – Funds budgeted to address the needs of eligible students with limited English proficiency. This includes the state bilingual grant and NCLB Title III funds.

Reading and Math – Funds allocated to support the Chicago Reading Initiative and the Chicago Math and Science Initiative.

After School Programs – Includes all instructional and extracurricular extended day programs during the regular school year. This includes the NCLB Title I mandated Supplemental Educational Services.

Early Childhood – Funds budgeted to support pre-school programs. This includes the state early childhood grants, Head Start, and NCLB Title I funded early childhood programs.

Other Programs – All other instructional support programs that do not fall within the aforementioned categories. Examples include Advanced Placement, Summer Programs, IB Programs, and Evening Schools.

Support Services

This section includes allocations to support school, area, and central office building operation and maintenance costs.

Facility Support – Includes security, engineers, custodial workers, supplies, and other building maintenance needs.

Food Services – Allocations to support costs associated with food and nutrition services at schools.

Administration

This section includes costs associated with the administration of programs operated by central office departments.

Demographic Information

This section provides specific demographic information about CPS. The FY2010 enrollment is the projected school enrollment for September month end of the 2009-2010 school year. The FY2009 enrollment is the actual September month end enrollment of the 2008-2009 school year. This section also includes percentages in three areas: (1) the district-wide percent poverty based on the NCLB Title I formula; (2) the percent of students eligible for free and reduced priced lunch, and (3) the percent of students identified for special education services. Finally, this section details the number of total positions district-wide budgeted for FY2010 and FY2009, as well as the district-wide average classroom teacher salary (this includes assistant principal salary). Together, this information provides a comprehensive snapshot of basic CPS demographics.

**DISTRICT REPORT (In Millions Of Dollars)
FY2010 Functional Expenditure Analysis**

Account Category	Education										Support Services			Administration	Grand Total
	General Education	Special Education	Supplemental Programs							Education Sub-Total	Facility Support	Food Services	Support Svcs Sub-Total	Central Office Admin	
			Discretionary/Supplementary	Deseg	Bilingual	Reading After School & Math	After School Programs	Early Childhood	Other Programs						
Teacher Salaries	1,248.2	384.2	143.8	50.2	30.8	25.4	13.0	56.9	47.4	1,999.9				28.9	2,028.8
ESP Salaries	60.5	123.3	79.8	1.5	1.0	0.2	8.7	26.8	7.8	309.5	125.1	73.5	198.6	100.0	608.1
Total Salaries	1,308.7	507.4	223.6	51.8	31.9	25.6	21.7	83.7	55.2	2,309.5	125.1	73.5	198.6	128.9	2,636.9
Teachers Pension	319.5	102.7	32.2	13.5	8.1	6.8	0.1	15.0	5.5	503.3				7.6	510.9
Education Support Personnel Pension	9.7	20.1	13.0	0.3	0.2			4.5	1.0	48.8	20.4	11.8	32.3	16.8	97.9
Hospitalization/Other Comp	139.3	69.9	31.6	5.9	3.7	2.2	0.1	12.6	2.9	268.2	21.0	27.8	48.9	12.9	330.0
Unemployment Compensation	5.2	2.1	0.8	0.2	0.1	0.1		0.3	0.1	9.0	0.5	0.3	0.8	0.5	10.4
Medicare/Social Security	17.9	7.2	3.3	0.7	0.5	0.4	0.3	1.2	0.7	32.2	2.0	1.0	3.1	2.0	37.3
Total Employee Benefits	491.6	202.0	80.9	20.6	12.6	9.5	0.5	33.6	10.3	861.5	44.0	41.0	85.0	39.9	986.4
Total Employee Compensation	1,800.2	709.5	304.4	72.3	44.4	35.1	22.2	117.3	65.5	3,171.0	169.0	114.5	283.6	168.8	3,623.4
Textbooks	23.2	0.5	43.1	0.5		4.8		1.2	14.3	87.6				1.1	88.7
Supplies and Postage	12.7	1.9	31.7	0.3			1.2	1.7	5.8	55.5	14.5	2.9	17.4	5.1	78.0
Energy	0.1									0.1	88.7		88.7	2.3	91.0
Food	0.4								0.2	0.8		105.8	105.8	0.4	106.9
Net Telephone and Telecommunications											4.2		4.2	0.4	4.6
Total Commodities and Utilities	36.4	2.4	74.9	0.8		5.0	1.2	3.0	20.3	144.0	107.4	108.6	216.0	9.2	369.2
Transportation	3.7	66.4	2.9	22.7			0.4	0.1	0.9	97.2	0.1	0.4	0.5	3.8	101.5
Contractual Services	292.7	81.7	16.7	0.8		6.5	54.2	55.9	19.1	527.5	135.7	3.6	139.3	22.5	689.3
Equipment Rental	0.2	0.1	0.4							0.6				1.1	1.7
Repair Contracts	2.4	0.1	2.0							4.5	27.2		27.2	1.4	33.1
Printing	0.8					0.1	0.1		0.1	1.2		0.1	0.2	2.3	3.6
Other	0.6	0.4	2.3	0.5			0.1	0.3	0.4	4.7	5.2		5.2	1.1	11.0
Non-Personnel Services Total	300.5	148.7	24.3	24.0		6.6	54.8	56.4	20.4	635.6	168.3	4.1	172.4	32.2	840.2
Equipment	7.6	1.5	3.4				0.2	1.7	0.1	14.6	0.8		0.8	1.5	17.0
Rent	0.1	0.1					0.4	1.2		1.8	7.7		7.7	3.5	13.0
Liab Insurance and Workers Comp	26.6	5.5	2.1	0.6	0.3	0.3		0.9	0.3	36.5	1.5	0.7	2.2	1.4	40.1
Miscellaneous/Contingencies	-29.8	20.0	65.2		1.7	4.9		11.3	344.5	417.8	2.5		2.5	7.2	427.5
Total Other Charges	-3.2	25.5	67.4	0.6	2.1	5.2	0.4	13.4	344.8	456.1	11.7	0.7	12.4	12.1	480.6
Debt Service and PBC Rent											497.3		497.3		497.3
FY2010 Total Appropriations	2,141.5	887.6	474.3	97.8	46.5	51.9	78.8	191.7	451.2	4,421.4	954.5	228.0	1,182.5	223.7	5,827.6
FY2009 Total Appropriations	1,994.2	818.8	457.2	97.5	41.8	64.8	88.4	192.7	223.5	3,978.9	760.3	205.0	965.3	228.8	5,173.0
Difference in Appropriations	147.3	68.8	17.1	0.3	4.7	-13.0	-9.6	-0.9	227.7	442.5	194.1	23.0	217.1	-5.0	654.6

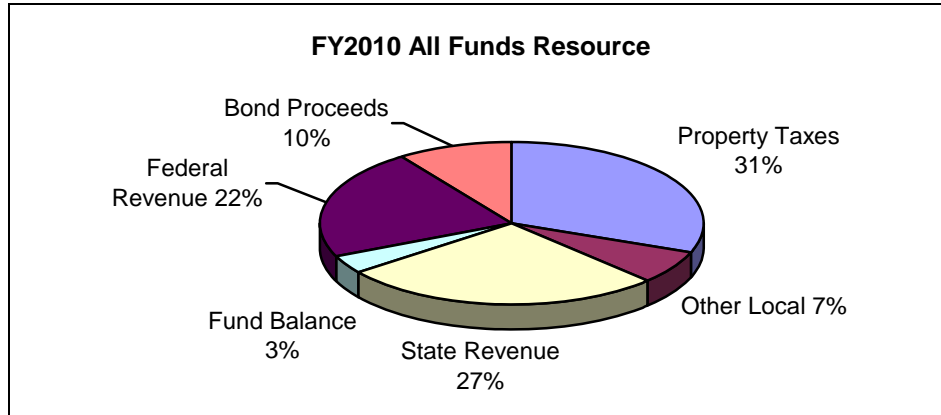
DEMOGRAPHICS

	FY2010	FY2009		FY2010	FY2009
Enrollment	405,381	408,129	% of Poverty (NCLB)	51.0%	52.0%
Total Positions	42,082	43,391	% of Free/Reduced Lunch	81.2%	83.9%
Average Teacher Salary	68,581	68,667	% of Special Education	13.0%	13.1%
			% of English Language Learners	12.6%	12.5%

FY2010 RESOURCE OVERVIEW

I. ALL FUNDS

The FY2010 proposed budget projects total resources for all funds at \$6,863.0 million, an increase of \$705.6 million or 11.5% over the FY2009 budget of \$6,157.4 million. Excluding the one-time federal stimulus grants, the total budget declines to \$6,480.5 million, representing an increase of 5.2%. The total resources for FY2010 consist of current revenues of \$6,009.5 million, \$665.0 million of proceeds from proposed bond issues for the Capital Improvement Program, and the prior-year fund balance of \$188.4 million for the General Fund, Supplemental General State Aid Fund, and the Debt Service Funds.



Because of its financial crisis, the State of Illinois has delayed its payment obligations and cut the budget for K-12 by \$142.0 million for FY2010. Chicago Public Schools (CPS) has not yet received \$173 million of the FY2009 obligation from the state. Additionally, the state budget cut will decrease our state revenues by \$42.0 million for FY2010. As a result, this budget proposes a 1.5% increase in property-tax extension, which will increase an average homeowner's tax bill by \$18 a year. To capture tax-revenue growth without affecting homeowners, CPS will also utilize tax extensions on only new property. Offsetting this decline is the one-time federal stimulus grants, which are dedicated to specific purposes and cannot be used for deficit reduction. The budget includes a one-time infusion for FY2010 of \$382.5 million from the American Recovery and Reinvestment Act of 2009 (ARRA). These funds will be used over two years. Budgeted resources by fund type are shown below:

FY2010 Resource Budget for All Funds (In Millions)

Fund Type	FY2008 Actual	FY2009 Budget	FY2010 Budget	10 vs. 09 \$ Change	% Change
Operating Funds					
General Fund	\$3,398.3	\$3,550.3	\$3,666.0	\$115.7	3.3%
Special Revenue	1,187.4	1,304.6	1,661.9	357.3	27.4%
Total	4,585.7	4,854.9	5,327.9	473.0	9.7%
Capital Projects Fund	389.0	1,014.4	1,035.4	21.0	2.1%
Debt Service Funds	302.7	288.1	499.7	211.6	73.4%
Total Resources	\$5,018.4	\$6,157.4	\$6,863.0	\$705.6	11.5%

II. RESOURCE ASSUMPTIONS

The FY2010 revenues are estimated based on the assumptions listed below.

LOCAL SOURCES

- **Property Taxes:** The property-tax levy for Public Building Commission (PBC) leases will be reduced by \$40.0 million in FY2010 as it was in FY2009, and there will be a 1.5% increase in property taxes as well as extension increases from new property growth. The budget also assumes that SB 2125 will become law. Starting in FY2010, this bill will produce a permanent acceleration in spring property-tax collections. The acceleration will increase revenues only in FY2010; there will be no increase from this change in subsequent fiscal years. As a result of these three assumptions, total CPS property-tax revenue will increase by \$180.9 million, from \$1,896.0 million in FY2009 to \$2,076.9 million in FY2010.
- **Personal Property Replacement Taxes (PPRT):** The Illinois economy is anticipated to deteriorate further and corporate profits are projected to decline significantly in FY2010. The proposed budget for PPRT is \$161.5 million in FY2010, a decrease of 14.3% from the FY2009 actual receipts of \$188.5 million.
- **Interest income:** The average investment earnings on money-market funds, agency notes, and commercial paper are estimated at 0.5% for the coming fiscal year. The operating cash on hand is assumed to decline to \$725.0 million in FY2010, resulting from the protracted delay in state payments and late billing for fall property-tax collection.
- **Capital Bond Issue:** The FY2010 budget assumes new alternate bond issues of \$665.0 million for school construction and renovation. In addition, the \$550.0 million alternate bonds scheduled to issue in FY2009 will be issued in FY2010.

STATE SOURCES

The final FY2010 state budget for K-12 education operating programs is a result of P.A. 96-42, 96-45, 96-46, 96-113; the July 21, 2009, appropriation allocations by the State Board of Education; and the Governor's appropriation allocation on July 31, 2009. The end result is a total statewide decrease of \$142 million for K-12 operating programs. CPS anticipates a total decrease of \$42.0 million in state revenues from the FY2009 level.

- **General State Aid:** The foundation level assumed for the FY2010 regular General State Aid claim is \$6,119 based on the budget implementation bill (P.A. 96-45). This is an increase of \$160 over the FY2009 level of \$5,959. This foundation level reflects no growth in the total general state-aid appropriations over FY2009. All of the increase in the foundation level is a result of the use of more current school-district data for average daily attendance, DHS poverty count, and local resources from property value and replacement taxes. The new foundation level will increase the total General State Aid grant by \$18.5 million for CPS in FY2010.
- **State Categorical Program Revenues:** CPS receives fixed percentages of statewide categorical appropriations for K-12. Total appropriations for state categorical programs decreased by \$142.0 million. This was the result of an increase of \$144.0 million for the mandated categorical programs, which was offset by a decrease of \$286.0 million for all

of the other state categorical programs. Included in this decrease were decreases of \$56.0 million for the ADA block grant, \$43.0 million for the Textbook Loan Program, \$38.0 million for Early Childhood, \$8.0 million for Reading Improvement, \$8.0 million for Bilingual Education, \$37.0 million for the Transitional Assistance Grant, and \$96.0 million for many small grants.

- **General State Aid Equalized Assessed Value (EAV) Adjustment:** This budget reflects the impact of P.A. 93-845, which allows CPS and other districts to file for a prior-year EAV adjustment in FY2010. Out of the \$25.0 million that is available statewide, CPS expects to receive \$16.3 million in FY2010, which is the same amount as prior years.
- **State Pension Aid:** The state budget appropriates \$37.6 million for state pension aid for CPS teachers for FY2010, which represents a 50% reduction from FY2009.
- **State Capital Funding:** The state adopted a major new capital program, which was the result of P.A.96-4, 96-34, 96-35 and 96-36, 96-37, 96-38, and 96-39. Included in this program was funding for the state K-12 Capital programs listed below. This funding will be spread over six years. At this point, there is little guidance from the state for the year-by-year grant and funding schedule for these programs.
 - School Construction Program of \$1.5 billion: CPS will get 20% of the total or \$300 million over six years.
 - School Maintenance Program of \$100.0 million: CPS will get \$20.0 million over six years.
 - School Energy Efficiency program of \$50.0 million: CPS will get \$10.0 million over six years.
 - Early Childhood Construction program of \$45.0 million: CPS will get \$9.0 million.
 - Over-crowding Relief grant of \$25 million: CPS may receive up to \$19.0 million.
 - \$75.0 million of capital grant for CPS vocational schools.
 - \$13.0 million of capital grants for specific CPS schools.

In total, CPS expects to eventually receive \$446.0 million from these new school capital appropriations for the coming six years. However, the state has significant fiscal issues and it is not clear when the state will provide actual funding. As a result, this budget tentatively appropriates only \$175.6 million in FY2010 for new state capital funding.

FEDERAL SOURCES

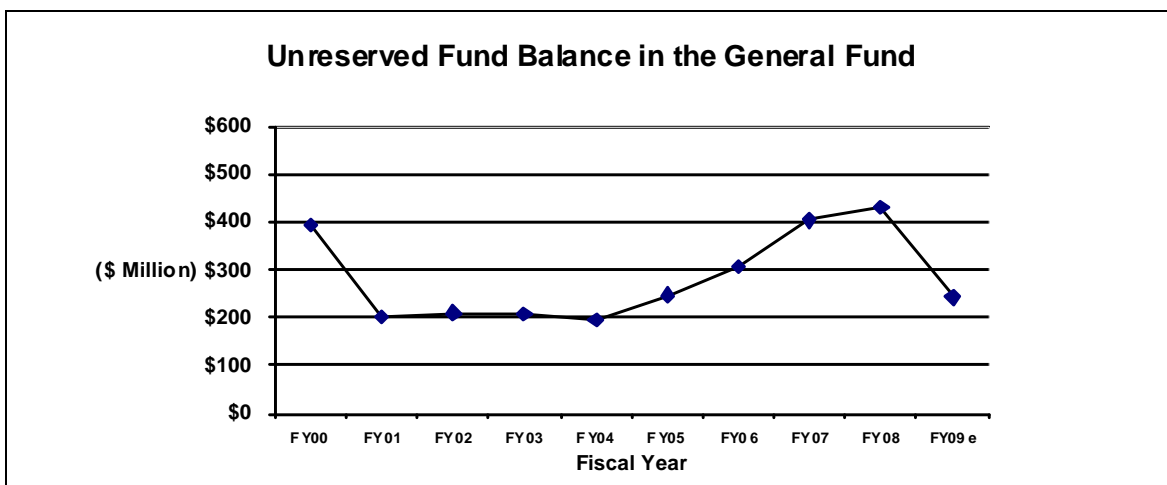
- FY2010 federal categorical revenues are based on the Federal Fiscal Year 2009 Omnibus Appropriations Bill in P.L.111-8, which was signed into law by President Obama on March 11, 2009. The total federal education appropriations increased by 5.5% over federal FY2008. Federal revenue estimates include both current-year allocations or grant awards and carry-over balances from the prior year as long as grantors permit them. Federal FY2009 budget provides funding for FY2010.
- Additionally, FY2010 federal revenues include one-time education funding from the ARRA. The ARRA (P.L.111-5) is an economic stimulus package enacted by the 111th United States Congress and signed into law by President Obama on February 17, 2009.

The ARRA is intended to stimulate the economy in the short term and invest in education and other essential public services to ensure the long-term economic health of the nation. The authorization is nominally worth \$787.0 billion and includes approximately \$90.9 billion for education. The Act includes federal tax relief, expansion of unemployment benefits and other social welfare provisions, and domestic spending in education, healthcare, and infrastructure, including the energy sector. Education funding included as part of the stimulus package is to be considered as federal FY2009 funding, and is in addition to the regular federal fiscal year 2009 appropriations that school districts receive. The U.S. Department of Education expects the majority of funding to be obligated by September 30, 2011.

- The ARRA created several new types of tax-exempt bonds and tax credit bonds under the Internal Revenue Code. Qualified School Construction Bonds provide \$22.0 billion in interest-free bonding authority for school construction, renovation, repair, and land acquisition for two years. CPS received bonding authority in the amount of \$254.2 million for FY2010. In addition, the ARRA authorized \$2.8 billion in interest-free bonding authority to the states for Qualified Zone Academy Bonds (QZABs) for 2009 and 2010. CPS plans to issue \$21.0 million of QZABs in FY2011.

FUND BALANCE ASSUMPTIONS FOR FY2010

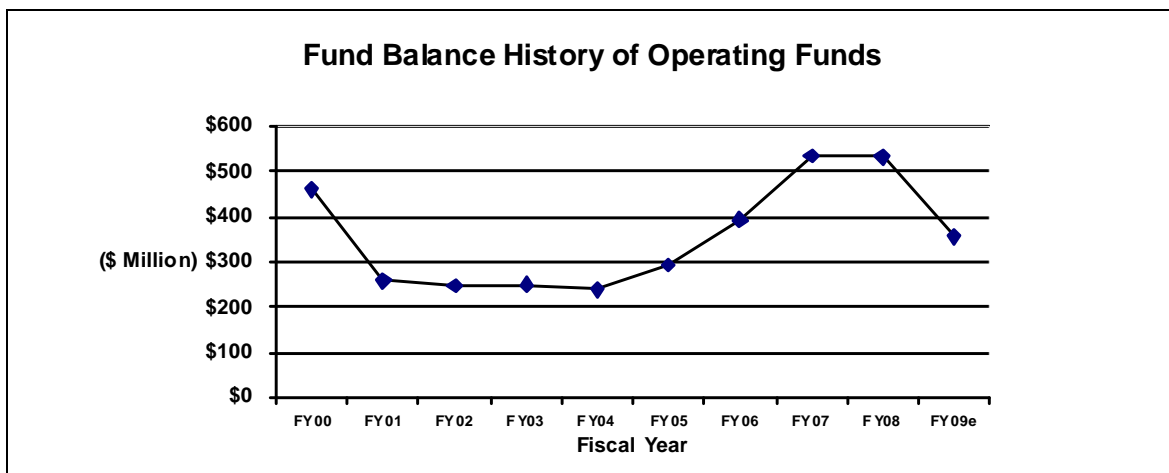
As a result of the recession and political gridlock, the State of Illinois has been unable to make payments to vendors and other governments on time. Currently, the state owes \$173.0 million to CPS for FY2009, reflecting a four-month delay, and has missed its July obligation for FY2010. The direct impact of this delay is a corresponding decline in the unreserved fund balance for FY2009. The unreserved fund balance for the General Fund is estimated to decrease from \$432.4 million at June 30, 2008, to \$242.0 million at June 30, 2009. When the state catches up with its payment obligations, this balance will reach the previous level. The delay of payments by the state has increased from less than one month in FY2008 to four months in FY2009.



To pay for contractual salary increases and teacher-pension costs, the General Fund will use \$60.8 million from the estimated fund balance of \$242.0 million for FY2010. After this draw down, the fund balance in the General Fund is anticipated to decrease to \$181.2 million, or 4.9% of the General Fund budget.

This significant decline in fund balance will violate the current fund-balance policy. To ensure stable financial operation, CPS requires a stabilization fund of 5% of the operating and debt service budget in the General Fund. The amount required for the stabilization fund is \$291.4 million for FY2010 and, since the current balance does not meet this requirement, this budget will include a replenishment plan.

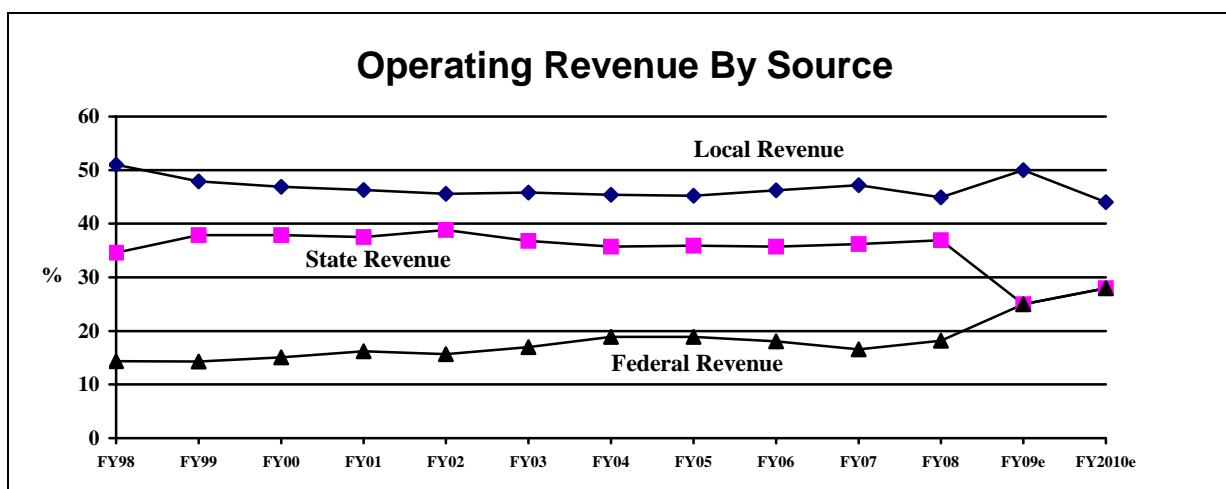
At the beginning of FY2009, the Operating Fund maintained \$535.1 million of appropriable fund balance for future operating purposes. This beginning-year fund balance in operating funds consists of \$432.4 million for the General Fund; \$56.6 million for the Tort Fund; and \$46.1 million for the Supplemental General State Aid (SGSA). By the end of FY2009, appropriable fund balance in the Tort Fund is projected to increase from \$56.6 million to \$68.9 million. At June 30, 2009, the SGSA Fund is expected to have the appropriable fund balance of \$45.6 million. In total, the operating fund balance is expected to decrease from \$535.1 million to \$356.5 million at the beginning of FY2010 as a direct result of the delay of payments by the state.



This budget assumes that the fund balance in operating funds will decline further, from \$356.5 million to \$250.1 million by the end of FY2010, for three reasons. First, the General Fund will use \$60.8 million of prior-year fund balance to balance the FY2010 budget. Second, based on the state law, the full fund balance of \$45.6 million should be re-appropriated to the SGSA Fund in FY2010. Third, CPS does not expect the state to catch up with the four-month delay in payments by the end of FY2010.

III. EDUCATION FINANCING FOR CPS OPERATING FUNDS

CPS is financed through a combination of local, state, and federal revenues. Operating revenues include all amounts of money received by CPS from external sources during its fiscal year, excluding issuance of debt, refunds, sale of investments, and fund balances. Their composition for operating funds reflects which level of government is bearing how much of the current financial burden to support ongoing educational costs at CPS.



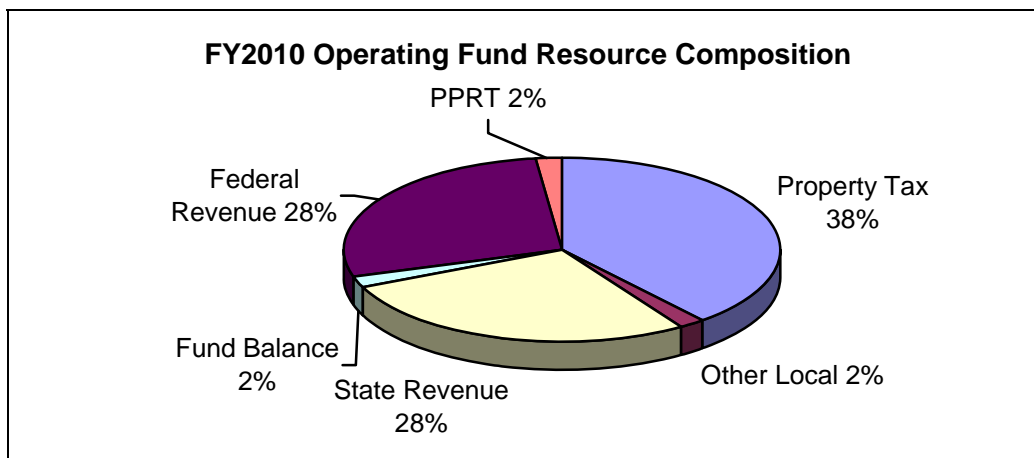
For the first time in CPS history, federal revenues will slightly exceed state revenues in FY2009 and FY2010, as a result of one-time federal stimulus grants and the state’s use of the federal Stabilization Funds for two years. This temporary event will reverse completely by FY2012 because there will be no more stabilization funds that the state can replace with education funding after FY2010, and the stimulus grants will run out by the end of FY2011. Local sources are anticipated to raise 44% of operating revenue for CPS, while the state provides 28%, and the federal government 28%. The single largest portion of revenue comes from local property taxes, which amount to 40% of total operating revenues.

The state provides much of its support through General State Aid and block grants. Most of the contributions from the federal government come as categorical grants under the No Child Left Behind Act (NCLB). The FY2010 budget contains one-time federal grants from the ARRA, which are also categorical. These ratios clearly indicate that property owners in Chicago bear the largest financial burden to support public education in Chicago. Over-reliance on property taxes creates inequity in education between property-rich and property-poor districts.

According to the National Center for Education Statistics, states provided, on average, 48% of operating revenues for public elementary and secondary education in FY2007. The State of Illinois provided 31% of operating revenues for elementary and secondary schools in that year, ranking 49th in the nation. As a result of a higher proportion of children from poor families, CPS did better than the rest of the Illinois school districts, receiving 36% of operating revenues from Illinois, still far below the national average in FY2007 of 48%.

IV. OPERATING FUNDS

Operating funds include the General Fund, Tort Fund, School Lunch Funds, Supplemental General State Aid Fund (SGSA), and state and federal grant funds. Operating funds proposed for FY2010 will be supported by a total resource of \$5,327.9 million, which represents an increase of \$473.0 million or 9.7%. Without \$382.5 million of one-time stimulus federal grants, operating funds will total \$4,945.4 million, an increase of \$90.5 million or 1.9% over FY2009. Operating funds will be supported by current revenues of \$5,221.4 million and the prior-year fund balance of \$106.4 million. The prior-year fund balance legally required to be re-appropriated is \$45.6 million for SGSA, and the General Fund will utilize \$60.8 million to balance the budget.



**FY2010 Resources for Operating Funds
(In Millions)**

Fund Type	FY2008 Actual	FY2009 Budget	FY2010 Budget	10 vs. 09 \$ Change	% Change
General Fund	\$3,398.3	\$3,550.3	\$3,666.0	\$115.7	3.3%
Special Revenue	1,187.4	1,304.6	1,661.9	357.3	27.4%
Tort Fund	74.3	78.7	82.3	3.6	4.6%
SGSA (State Chap 1)	271.7	316.1	314.6	(1.5)	(0.5%)
Lunchroom Funds	202.1	207.0	229.9	22.9	11.1%
Federal ESEA	350.6	340.8	596.1	255.3	74.9%
IDEA special ed.	106.0	113.5	169.4	55.9	49.3%
Other Grants	182.7	248.5	269.6	21.1	8.5%
Total Resources	\$4,585.7	\$4,854.9	\$5,327.9	\$473.0	9.7%

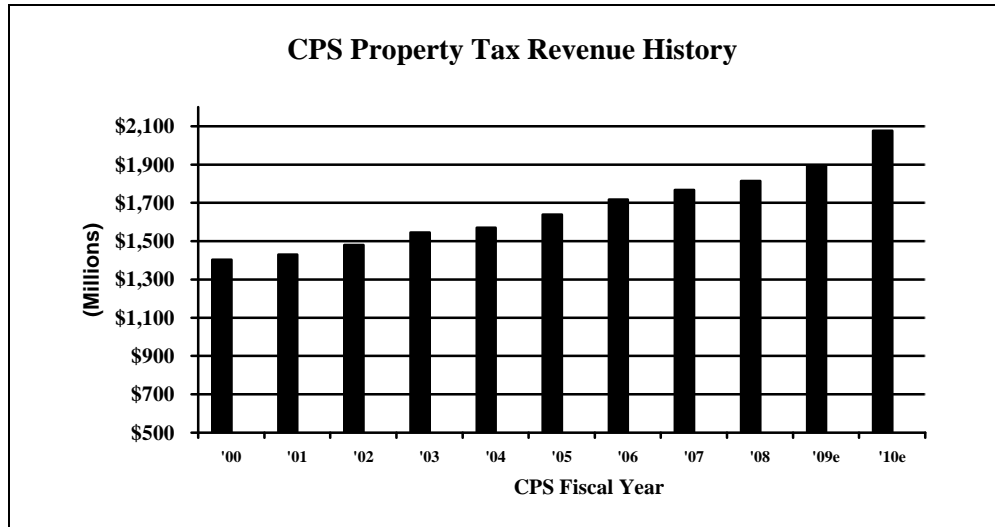
A. LOCAL REVENUES

Total resources from local sources for operating funds are budgeted at \$2,282.7 million, an increase of \$148.9 million over the FY2009 estimate of \$2,133.8 million. The increase results primarily from increases in property taxes.

(1) Property Taxes

Property tax revenues support the General Fund, Tort Fund, and PBC lease payments. Property-tax revenues for these funds are projected to total \$2,076.9 million, an increase of \$180.9 million or 9.5% over the FY2009 estimate of \$1,896.0 million.

The FY2010 budget assumes that the Board will increase taxes by 1.5%, instead of going to the 4.1% tax cap, and will also capture property tax growth from new property. These two actions will increase property tax revenues by \$84.9 million. The budget also assumes that SB 2125 will become law. SB 2125 changes the amount of spring bills that property owners receive from the historical 50% to 55% of prior-year total taxes. Because the CPS fiscal year starts July 1 and ends June 30, this change in billing produces a one-time increase of \$96.0 million in property tax receipts in FY2010. To limit the overall growth in property-tax burden, the tax levy for PBC bonds will be reduced again by \$40.0 million in 2009, from \$51.8 million to \$11.8 million.



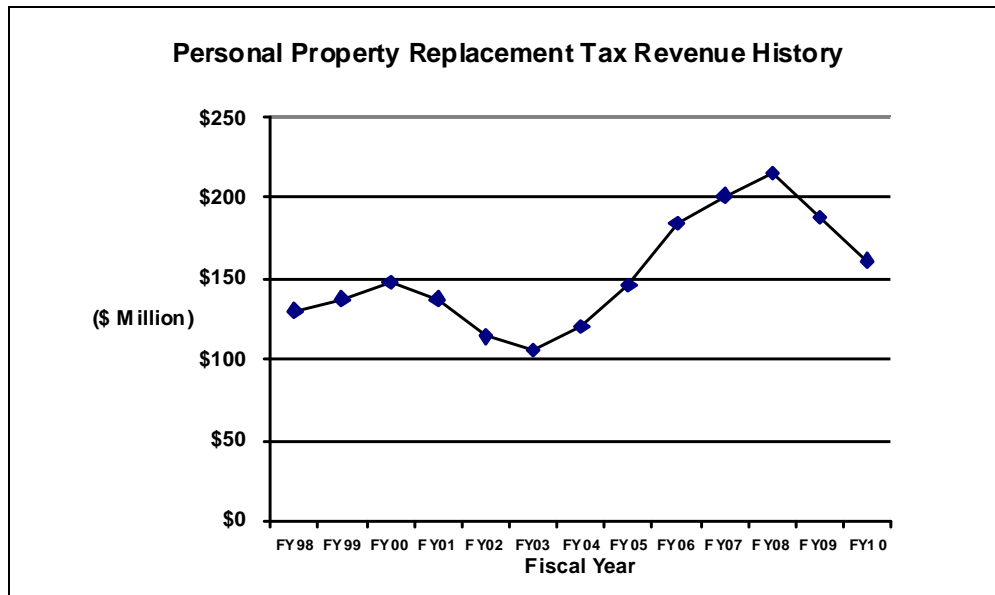
The tax levy for the General Fund is constrained by the property-tax cap, statutory property-tax rates, and the use of the prior-year EAV. Specifically, the General Fund tax rate cannot exceed \$4.00 per \$100 of EAV according to P.A.94-976. The actual tax rate for the General Fund was \$2.38 in 2008. The property-tax rate for the Workers' & Unemployment Compensation/Tort Immunity Fund is not limited by law, but is subject to the tax cap.

Property-tax revenues in the budget are equal to property-tax cash collections from August through the end of July in each fiscal year. These fiscal-year collections are different from calendar-year property-tax extensions because tax extensions are the total amount of property-tax bills sent to taxpayers each calendar year.

Allocations of the tax revenues are as follows: the General Fund, \$1,986.7 million; the Worker's & Unemployment Compensation Tort Immunity Fund, \$78.4 million; and PBC lease payments, \$11.8 million.

(2) Personal Property Replacement Taxes (PPRT)

PPRT include an additional state income tax on corporations and partnerships, a tax on businesses that sell gas or water, a 0.5% fee on all gross charges for telecommunications services excluding wireless services, and a per-kilowatt tax on electricity distributors. The primary driver of PPRT is the corporate income-tax receipts which are closely tied to corporate profits.



The state collects and distributes the revenue to local taxing districts. Taxing districts in Cook County receive 51.7% of collections, which is divided among the County’s taxing bodies based on each district’s share of personal property collections in 1976. CPS receives 27.1% of the Cook County share, which is equivalent to 14.0% of the statewide total.

Corporate income-tax revenue is extremely sensitive to the economy because it is driven by corporate profits. The U.S. economy, however, has been in recession since December 2007 and, according to Moody’s, the Illinois economy will remain in recession through most of 2009. The bursting of massive credit bubbles, which started with the sub-prime mortgage meltdown, triggered a collapse of the financial markets, resulting in a liquidity crisis and broad economic downturn in 2008. Job loss nationally is close to 7 million since December 2007. The Illinois unemployment rate posted 9.9% in May 2009, and employment forecasts for Illinois for the next 12 months suggest a further loss of over 300,000 jobs.

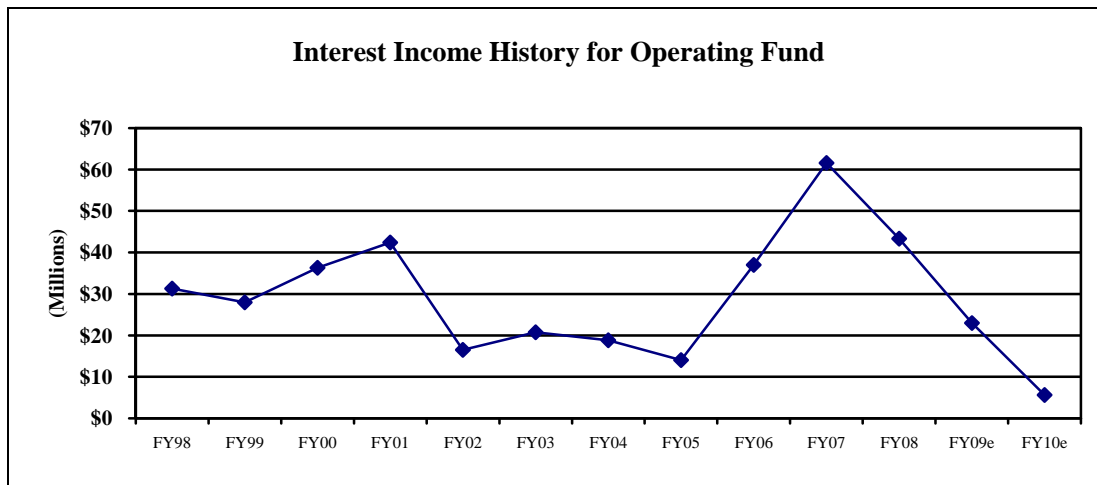
To stabilize and strengthen the financial system, the federal government enacted a \$787 billion fiscal stimulus package and the Treasury and Federal Reserve Bank implemented massive capital-injection programs. There is now increasing optimism nationally about signs of economic recovery. However, the housing downturn and declining consumer and business spending will depress economies for some time, which does not bode well for corporate profits.

Based on these negative elements, PPRT are assumed to decrease from the estimated \$188.5 million in FY2009 to \$161.5 million in FY2010. Out of \$161.5 million, \$55.7 million is pledged for debt service payments for bonds issued for school construction; \$34.0 million will support lunchroom operations; and the residual balance of \$71.8 million will go to the General Fund.

(3) Other Local Revenues

Other miscellaneous local revenues for operating funds are estimated to decline from the estimated \$135.2 million to \$111.8 million in FY2010, primarily because of lower investment earnings.

Interest income for the operating fund is budgeted at \$5.6 million, a decrease of \$18.0 million from the FY2009 estimate of \$23.6 million. The reduction in interest income mirrors a significant reduction in the federal funds rate. The interest rate is assumed to stay low at 0.5% in FY2010, and the average cash balance in FY2010 is projected at \$725 million. The operating interest income is allocated to three property-tax supported funds based on average cash balance. Out of \$5.8 million, \$5.1 million goes to the General Fund and \$0.5 million is budgeted for the Tort Fund.



In addition, other local revenue contains \$2.0 million of rental income, \$3.9 million of daycare-fee receipts, \$39.4 million of private foundation grants and donations, \$8.8 million of food-sale revenues, and \$2.0 million for other miscellaneous. In FY1998, the Board adopted Governmental Accounting Standards Board Statement No. 24, which requires that on-behalf payments made by other governments should be included as revenues and expenditures as long as they are for employee benefits. By law, the City of Chicago has been contributing to the Municipal Employees' Annuity and Benefit Fund of Chicago on behalf of the Board's educational support personnel. As a result, the Board includes the estimated flow-through employer contributions as revenues under Other Miscellaneous Local Revenue. The on-behalf pension payment by the City of Chicago is estimated at \$50.1 million for FY2010.

B. STATE REVENUES

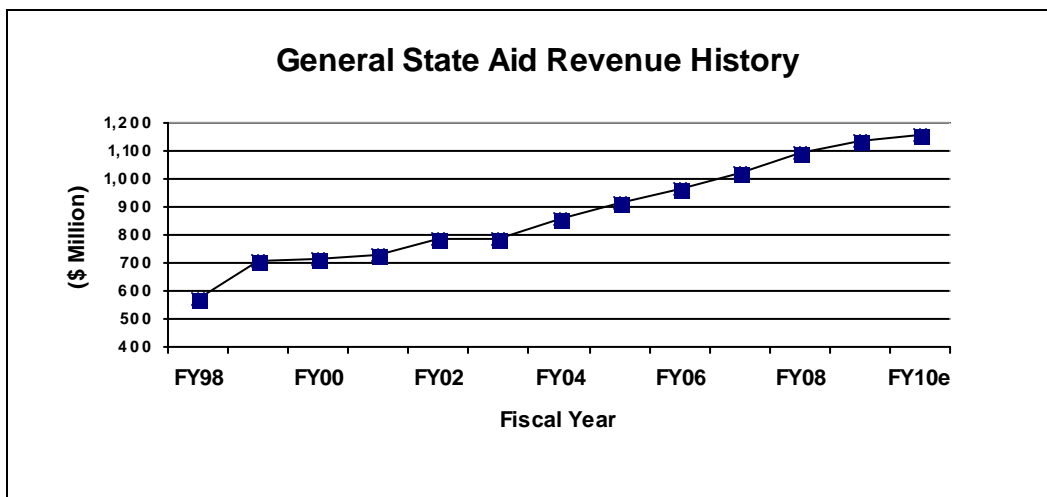
Based on the Governor's budget announcement on July 31, 2009, total state revenues, excluding capital grants, are estimated at \$1,896.1 million for FY2010, a decrease of \$42.0 million or 2.2% from the FY2009 grant allocation of \$1,938.1 million. The state has been delaying its payments to CPS by four months and, as a result, our FY2009 state revenues are lower than its grant allocation by \$173 million.

General State Aid (GSA)

P.A.96-45 establishes a foundation level of \$6,119 for FY2010, an increase of \$160 over the FY2009 level of \$5,959. Based on this foundation level, GSA is assumed to increase by \$18.5 million, from \$1,139.7 million in FY2009 to \$1,158.2 million in FY2010.

GSA represents the major portion of state support for Illinois public elementary and secondary schools. A district's GSA consists of regular GSA and a poverty grant. Regular GSA utilizes many factors in its allocation formula, such as average daily attendance, a specified annual

foundation level, available local resources, tax rates depending on the type of school district, etc. The poverty grant is allocated based on low-income concentration and poverty data prepared by the Department of Human Services. The FY2010 poverty grant is based on a three-year average of the 2006, 2007, and 2008 unduplicated counts of children who were eligible for any one of four low-income assistance programs: Medicaid, KidCare, Food Stamps, and Temporary Assistance to Needy Families (TANF).



The American Recovery and Reinvestment Act contains one-time \$48.3 billion of fiscal stabilization funds for states. The stabilization funds consist of the Education Stabilization Fund and the Government Services Fund. The Education Stabilization Fund will help stabilize state government budgets in order to minimize and avoid reductions in education. The Government Services Stabilization Fund is for states to ensure public safety and other essential public services, including education.

To reduce the deficit, Illinois utilized \$1.0 billion of the Education Stabilization Fund for GSA in FY2009 and plans to include \$601.7 million of the Education Stabilization Fund and \$335.7 million of the Government Services Fund for FY2010. This budget assumes that these will be paid through GSA as federal funds. CPS received \$260.0 million of the stabilization funds through GSA in FY2009 and anticipates \$234.0 million of these funds in FY2010. These funds are not additional revenues to CPS; they are simply a replacement of state revenues with federal funds.

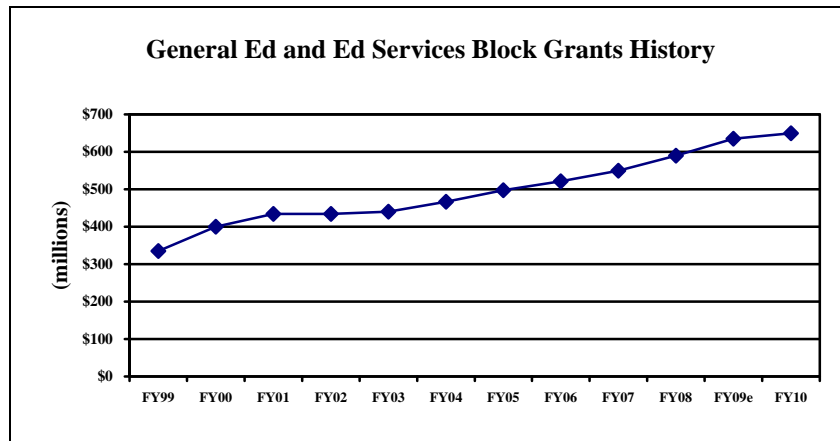
In every other district in the state, GSA funds can be expended at the discretion of the local school districts. However, CPS is required by state law to dedicate a minimum of \$261.0 million from its GSA revenue to supplemental programs in the Supplemental General State Aid Fund (SGSA, formerly State Chapter 1 Fund) for children from low-income families.

The allocation to SGSA will stay at \$261.0 million, which is consistent with the provisions of P.A. 89-15. Debt service will require \$195.7 million for bonds issued or to be issued for school construction. The General Fund will receive the residual balance of \$701.5 million in FY2010.

In addition, the Illinois legislature adopted P.A. 93-845, which allows school districts to continue to file claims for adjustments on prior-year GSA allocations that were initially based on property values not reduced by future property-tax refunds. These adjustments allow school districts to partially offset the negative impact of property-tax refunds. CPS expects to receive a net adjustment of \$16.3 million for FY2010.

(2) General Education and Educational Services Block Grants

Illinois Public Act 89-15 created a general education block grant and an educational services block grant to allow flexibility and efficiency in the distribution and use of certain grants to CPS.



The grant amounts are computed by multiplying the state fiscal-year appropriation for the programs included in the grant by the Board’s percentage share of those programs in FY1995.

The state appropriated cash payments of \$659.1 million of General Education and Educational Services block grants for FY2009. GASB 33 and the Board revenue recognition rule allow CPS to record receivables as revenues as long as they come in within 30 days after a fiscal year ends. Because of financial crisis, the state has recently delayed these payments for four months, currently owing \$165 million of two block grants to CPS. For FY2010, the allocation of these two block grants for CPS stays virtually flat at \$660.7 million, an increase of \$1.7 million over the FY2009 allocation of \$659.1 million. From the Educational Services block grants, \$13.3 million of the Illinois Free Lunch grant will support the Lunchroom Fund.

(3) State Aid Pension

The state FY2010 budget reduced the state contribution to the Chicago Teachers Pension Fund (CTPF) by 50%. The state again failed to meet the P.A.88-593 commitment, which stated the Illinois legislature’s intention to fund the CTPF at 20% of the downstate teachers’ pension funding. The state aid to CTPF will decline from \$74.8 million in FY2009 to \$37.5 million in FY2010. This amount reflects 50% of \$65.0 million of state employer contribution aid and \$10.1 million of the statutorily required costs of the increase in annual pension credit to 2.2% when the funded ratio of the Pension Fund drops below 90%. Had the state funded the CTPF at 20% of what it provides to the downstate pension fund, CPS would receive \$482.0 million in FY2010.

(4) Other State Revenues

Other state funding includes small categorical state grants that are not accounted for anywhere else. Because of the fiscal crisis, the state either eliminated or reduced many of these small state grants for FY2010. Grants such as Class-Size Reduction Program, Transition Impact Aid, Jobs for Illinois Graduates, and Healthy Kids/Healthy Mind are eliminated for FY2010. Below is a brief description of state grants under Other State Resources that survived the budget cut:

- School Safety & Educational Improvement Block Grant, which supports school safety, textbook purchases, and teacher training, will decline from \$12.6 million to \$3.1 million in FY2010.
- State reimbursement for educational services to children residing in orphanages, children's homes, state welfare, or penal institutions will remain flat at \$4.5 million.
- Reimbursement for driver education remains flat at \$3.6 million.
- Funding for the Career and Technical Education programs will total \$4.8 million; the Work Experience Career Exploration program, with \$1.0 million funding, provides career education to 14-year-old and 15-year-old students who are at risk of dropping out.
- Alternative Education will decrease to \$3.0 million in FY2010, which will provide academic, counseling, and community service to students who are transferred to alternative schools as a result of gross misconduct.
- As more CPS teachers have achieved or are applying for the National Board for Professional Teaching Standards certification, the state is anticipated to provide \$2.0 million for application fees and annual stipends for these teachers.

C. FEDERAL RESOURCES

As a result of one-time federal stimulus education funding and higher 2009 federal appropriations, total federal grant awards for operating funds will increase significantly, from \$871.3 million in FY2009 to \$1,470.5 million in FY2010. The increase results from new \$382.5 million of stimulus federal grants such as Title I and IDEA, and \$234.0 million of stabilization funds that the state is replacing with their General State Aid payments to reduce its deficit. Total federal grant awards are often much bigger than federal revenues realized from these awards because actual spending is often smaller than grant awards as a result of grant periods starting later or delayed program implementation.

The ARRA also provides \$22.0 billion nationwide for 2009 and 2010 in interest-free bonding authority for school construction, renovation, repair, and land acquisition under Qualified School Construction Bonds. It also extended Qualified Zone Academy Bonds by two years and authorized \$2.8 billion of interest-free bonding authority to states for two years.

(1) Federal grants under the America Recovery and Reinvestment Act of 2009

The ARRA contains significant one-time funding for education, including a number of programs that provide direct funding for local school districts. The majority of funding is required to be spent or obligated by September 30, 2011. Illinois is expected to receive approximately \$1.0 billion for existing K-12 education programs from the ARRA and about \$2 billion from another portion of the ARRA, called the State Fiscal Stabilization Funds. CPS anticipates a total award of approximately \$440 million from ARRA grants and \$494.0 million from the stabilization funds for FY2010 and FY2011.

The State Fiscal Stabilization Funds are intended to prevent reductions in critical education funds for elementary and secondary education as well as public institutions of higher education. They consist of the Education Stabilization and Government Service Funds. Illinois will receive \$2.0 billion from the stabilization funds and has decided that most of these funds will fill the budget shortfall by partially replacing General State Aid for school districts, while decreasing state-funded GSA by the same amount. Approximately \$2.0 billion of the stabilization funds will flow through General State Aid to all eligible school districts in FY2009 and FY2010.

ARRA Stabilization Funds (In Millions)

Stabilization Funds	Federal Appropriation	Illinois Allocation	FY2009 CPS GSA	FY2010 CPS GSA
Ed Stabilization Fund	\$39,524	\$1,641	\$260	\$150
Govn't Services Fund	8,794	336	0	84
TOTAL	\$48,318	\$1,977	\$260	\$234

This funding constituted the last five General State Aid payments in FY2009, totaling approximately \$1.0 billion in FY2009. The remainder of \$898 million will be paid out by the state through GSA in FY2010. CPS received \$260.0 million of federal GSA in FY2009 and anticipates \$225.0 million in FY2010. These do not represent additional funds to CPS or any other Illinois school districts; the state simply replaced the GSA funding source with the stabilization funds to minimize budgetary cuts in education.

The following tables summarize grants under the ARRA that CPS expects to receive and how much of the grants CPS proposes to budget for FY2010. While the allocations for major formula grants are known, few competitive grants have started processes and their allocations are unknown currently.

ARRA Formula Grants (In Millions)

Awards under the ARRA	Federal Appropriation	Illinois Allocation	CPS Estimates	FY2010 Budget
Title I – basic	\$10,000	\$420.1	\$260.7	\$260.7
IDEA - flow-through	11,300	506.5	115.0	57.0
IDEA – pre-school	400	18.3	4.2	4.2
*Education technology	650	26.5	8.0	8.0
Lunch equipment	100	3.7	1.5	1.5
Neglected/ Delinquent			0.9	0.9
TOTAL	\$22,450	\$1,011.4	\$389.9	\$332.3

ARRA Competitive Grants (In Millions)

Grants under the ARRA	Federal Appropriation	Illinois Allocation	CPS Estimates	FY2010 Budget
*Homeless education	\$70	\$2.2	\$0.8	\$0.8
WIA Youth Service	600	62.8	2.3	2.3
*School Improvement	3,000	125.2	25.0	25.0
*Race to the Top – State	4,350		20.0	20.0
*Innovation Fund	650		2.0	2.0
*Teacher Incentive Fund	200		0.0	0.0
TOTAL	\$8,920		\$50.1	\$50.1

* These CPS awards are not actual allocations; they are projected.

The ARRA also provides \$22.0 billion in interest-free bonding authority for school construction, renovation, repair, and land acquisition under Qualified School Construction Bonds (QSCBs) for 2009 and 2010. It also extended bonding authority for QZABs by two years and added \$1.4 billion in each of calendar years 2009 and 2010. Below is a summary of estimated allocations for these two bonds:

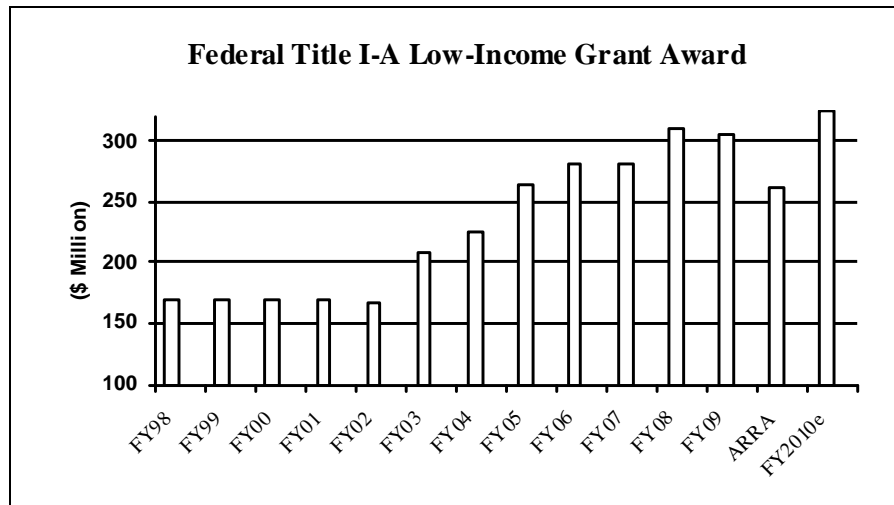
ARRA for School Construction and Renovation

Estimated Bonding Authority	Federal 2009/10	Illinois Share	CPS FY2010	CPS FY2011
Qualified School Construction	\$22,000	\$998	\$254	\$254
Qualified Zone Academy Bonds	2,800	104	0	21
TOTAL	24,800	1,102	254	\$275

(2) ESEA Program Grants (Elementary and Secondary Education Act)

Excluding grants under the ARRA, total ESEA grant awards are projected to decline to \$413.0 million in FY2010, a decrease of \$27.9 million from the FY2009 budget. The decrease results primarily from the elimination of Reading First and lower School Improvement Grants.

- **Title I-A: Low Income** - This is the largest entitlement grant received under the No Child Left Behind Act. The grant allows the district to provide supplemental programs to improve the academic achievement of low-performing students. As a result of a \$593 million increase in federal appropriation for this program, CPS anticipates a \$17.9 million increase in current-year Title I allocation, from \$306.2 million in FY2009 to \$324.1 million in FY2010.



- Title I-A: System of Support** - This grant provides services for underperforming Title I schools to improve the overall academic achievement of their students. The current funding level will stay flat at \$9.2 million in FY2010 with a carry-over of \$0.9 million.
- School Improvement Grants** - School Improvement Grants help states and districts fulfill their responsibilities to improve schools and ensure that all students are reading and doing math on grade level by 2014. Under No Child Left Behind, a school is considered in need of improvement if it does not make adequate yearly progress for at least two consecutive years. These grants will help meet a growing demand for more comprehensive improvement measures so states and schools can work to address problems before facing restructuring. CPS expects to receive \$2.0 million of School Improvement Grants for FY2010.
- Title I-D: Neglected/Delinquent** - The purpose of this grant is to improve the educational services for children and youth in local and state institutions for neglected or delinquent children and youth so that they have the opportunity to meet the same challenging state academic achievement standards. Programs include academic tutoring, counseling, and other curricular activities. The current-year allocation for FY2010 will stay flat at \$1.4 million. With the anticipated carry-over of \$0.7 million, total awards available will be \$2.1 million, almost the same as FY2009. Additionally, the ARRA will provide \$0.9 million for these programs in FY2010.
- Title II-A: Improving Teacher Quality** - Programs funded through this grant include class-size reduction, recruitment and training, mentoring, and other support services to improve teacher quality. This grant is anticipated to increase to \$43.4 million in FY2010. Including the estimated carry-over of \$10.0 million, the total award available for FY2010 is estimated at \$53.4 million. Additionally, \$2.8 million is expected to come from other competitive grants under Title II-A.
- Title II-D: Ed Technology** - A variety of technology-related grants are consolidated into Educational Technology Grants. Congress kept flat federal appropriations for education technology for FY2010; however, Illinois' share will increase by 6%. The total award is

estimated at \$3.2 million, which consists of the current-year grant award of \$2.5 million and \$0.7 million of carry-over from the prior year.

- **Title III-A: Language Acquisition** - Funds are used to provide supplemental instructional services to students with limited English proficiency throughout CPS who meet the eligibility requirements. Although Congress increased this grant by 4.2%, no increase is anticipated for CPS because the number of students with limited English proficiency has been flat. The total funding available for the Language Acquisition grant is budgeted at \$10.0 million, which comprises the estimated current-year allocation of \$9.4 million and the carry-over of \$0.6 million.
- **Title IV-A: Safe and Drug-Free** - This grant supports programs that provide services to students in the areas of violence and violence prevention, safety and security, conflict resolution, and a host of other activities. Although Congress maintained the same funding level for the Title IV funding for FY2010, funding for FY2010 is anticipated to grow from \$3.4 million in FY2009 to \$3.7 million in FY2010 because of the relatively higher share of Title I amount.
- **Title IV-B: 21st Century Community Learning Centers** – These grants provide opportunities for communities to establish schools as community learning centers and provide activities after school and during evening hours. The federal appropriation for 21st Century Community Learning Center grants increased by 4% for FY2010 but the Illinois share declined by 10%. Consequently, CPS expects the grant to decrease to \$5.8 million for FY2010. With the estimated carry-over of \$1.7 million, the total spending level will remain unchanged at \$7.5 million.
- **Title VII-A: Indian Education** - Funds from this grant are used to support efforts in meeting the educational and culturally related academic needs of American Indian and Alaska Native students. Funds for FY2010 are expected to be level at \$110,000.
- **Title VIII: Impact Aid** - Funds for this grant are used to help offset loss of revenue relating to federal acquisition of real property. Based on the declining number of students from public housing in Chicago, the Impact Aid is expected to decline from \$121,000 in FY2009 to \$100,000 in FY2010.

(3) Individuals with Disabilities Education Act (IDEA)

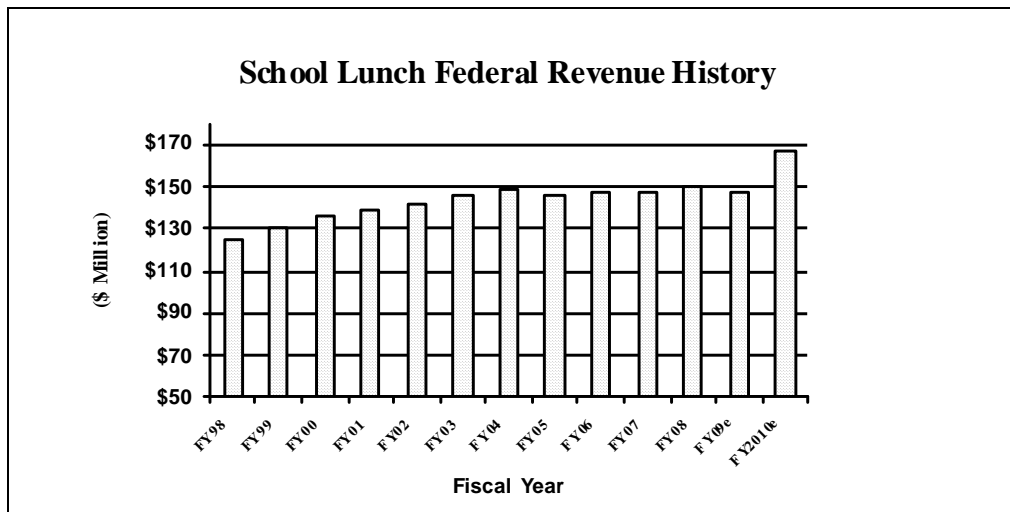
IDEA grants provide supplemental funds for special education and related services to all children with disabilities from age 3 through age 21. The first priority of this program is to provide service to all children with disabilities who are not served. The second priority is to offer additional services to children who do not have adequate services or who have the most severe disabilities in each category of disabilities.

IDEA grants comprise a variety of programs. Part B flow-through is the largest IDEA grant, which is allocated based on a formula established by the State of Illinois. Congress increased this funding by 5.1% or \$557.7 million and, as a result, the flow-through formula grant will generate \$95.2 million, an increase of \$4.8 million over the FY2009 level. Room and board reimbursement for students who stay at special facilities outside of Chicago is estimated at \$2.5 million. Part B pre-school grant offers both formula and competitive grants for special education

programs for children with disabilities who are three to five years old. These preschool programs are expected to have \$1.3 million from the formula grant and \$0.5 million from a competitive grant for FY2010. The state will provide \$2.7 million plus the estimated carry-over of \$5.0 million through IDEA funding for Corey-H programs. Including small competitive grants and carry-overs from the previous year, total IDEA funding is estimated at \$108.2 million for FY2010, a decrease of \$5.3 million from FY2009 as a direct result of no carry-overs from FY2009. Additionally, there is stimulus IDEA funding of \$115.0 million and \$4.2 million for pre-school programs. This budget includes 50% of stimulus IDEA funding and \$4.2 million for pre-school programs.

(3) Federal Meal Reimbursement for School Lunch Program

CPS offers breakfasts, lunches, and dinners for children who participate in the programs during the school year and provides lunches in summer. The federal government provides reimbursement for free, reduced-price, and paid lunches and breakfasts under the National School Lunch Program. The federal government also reimburses costs for the dinner program under the Child Care and Adult Food Program. In addition, the federal government provides free surplus commodities based on the number of meals served.



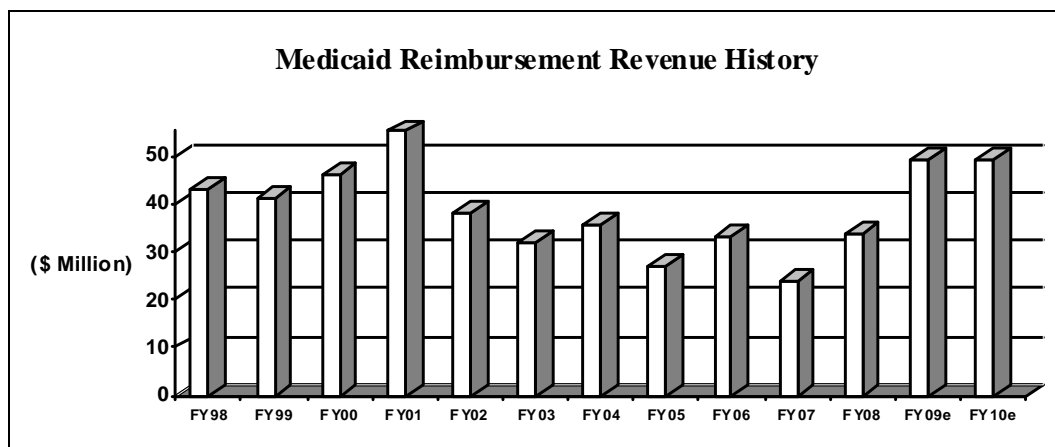
Under the National School Lunch Program and the Child and Adult Care Food Programs, children must meet the federal income guidelines for free or reduced-price meals or be determined as categorically eligible for free meals as members of Food Stamp or TANF households. Federally reimbursed revenues are computed by multiplying a type of meal by a fixed reimbursement amount.

CPS plans to implement universal breakfast programs at all schools, effective FY2010. Universal school breakfast offers breakfast at no charge to all students, regardless of income. Universal school breakfast programs provide breakfast in the classroom when school starts in the morning, rather than in the cafeteria before school starts, which makes it easier for children to participate.

As a direct result of the expansion of breakfast programs, federal reimbursements are projected to total \$166.7 million in FY2010, an increase of \$18.3 million. These revenues comprise \$38.9 million from Universal breakfast programs; \$113.9 million from school lunches; \$4.3 million from after-school dinner programs; and \$9.6 million of donated food from the U.S. Department of Agriculture.

(4) Medicaid Reimbursement

CPS provides a variety of services that address the diverse needs of students with disabilities. These include medical services such as speech therapy, physical therapy, occupational therapy, mental health service, and special transportation. Under federal and Illinois law and regulations, CPS qualifies for Medicaid reimbursement for these covered medical services and the costs of administrative outreach activities provided to eligible students. Medicaid reimbursement is administered directly by the Illinois Department of Health and Family Services.



Since 2001, the federal government has imposed many restrictions that have caused Medicaid claims to decline. A number of reimbursable service items were eliminated, while the rules for currently reimbursable activities were more narrowly redefined and interpreted. These new regulations reversed the growing trend of Medicaid revenues that peaked in FY2001. The graph above illustrates the impact of this unfavorable change on Medicaid revenues.

In December 2007, the Centers for Medicare and Medicaid Services (CMS), the organization that manages the Medicaid program for the federal government, published rules that made changes to the School Medicaid program. The new rules would eliminate reimbursement for administrative outreach and transportation services, which would reduce CPS's annual Medicaid revenue by \$14.0 million.

However, PL 110-173 imposed a moratorium on these new rules until July 2008. In June 2008, the House and the Senate adopted a bill that would extend this moratorium to April 2009 and President Bush signed the bill into law at the end of June 2008. The ARRA extended this moratorium to July 1, 2009. On June 29, 2009, the Department of Health and Human Services (HHS) Secretary, Kathleen Sebelius, announced that the administration would rescind all or part of three Medicaid regulations that were subject to Congressional moratoria set to expire July 1, 2009. CMS and HHS rescinded a rule that that would have eliminated reimbursement for school-based administrative costs and costs of transportation to and from schools. This

rescission will ensure that children will continue receiving medical services through their schools, and schools will be reimbursed for the Medicaid administrative outreach activities and transportation costs.

Effective FY2009, the Illinois Department of Healthcare and Family Services started applying cost-based rates to Medicaid reimbursement, the method of which was adopted several years ago. Because these new rates are retroactive to FY2004, temporary increases in Medicaid reimbursement are anticipated for FY2009 and FY2010. Reflecting these retroactive rate adjustments, Medicaid revenues are estimated at \$49.3 million for FY2009 and \$44.5 million for FY2010.

(5) Other Federal Grants

Most of “Other Federal Grants” are competitive grants for specific purposes that are not described above. They are federal grants directly from the federal government, or indirectly through state, city intermediary agencies, or universities. These grants are expected to generate \$117.4 million, a decrease of \$22.7 million from the FY2009 budgeted level of \$140.1 million. Below is a brief description of major grants under this category.

- Head Start is a program of the United States Department of Health and Human Services that focuses on assisting children from low-income families. It provides comprehensive education, health, nutrition, and parent involvement services to low-income children and their families. CPS provides Head Start programs that are funded through the City of Chicago. Funding for Head Start stays level at \$40.2 million for FY2010.
- The Carl D. Perkins grant was established to improve career-technical education programs, integrate academic and career-technical instruction, serve special populations, and meet gender-equity needs. This grant has been used mostly for high school career and vocational training. Because Congress provided no increase for Perkins programs, the Perkins grant is anticipated to remain flat at \$8.4 million for FY2010. With the estimated \$1.0 carry-over, the grant will provide \$9.4 million for the program.
- The Striving Readers program is aimed at transforming teaching and learning in 32 middle schools serving 6th to 8th graders who are reading below grade level. This program will provide intensive reading instruction after school. CPS secured a five-year Striving Readers grant through FY2011, and funding for FY2010 will be \$4.8 million.
- The Recognizing Excellence in Academic Leadership program is based on five-year \$27.5 million funding from the Teacher Incentive Fund since FY2007. It will allow CPS to explore a performance-based compensation system, multiple evaluations, recruitment, development, and retention of quality staff at 40 high-need schools. The allocation for FY2010 is set at \$8.4 million.
- The Voluntary Public School Choice grant (ESEA Title V-B-3) intends to provide students currently attending schools in need of improvement with transportation services or to reduce the achievement gap by creating more high-quality seats for students currently attending schools in need of improvement. CPS secured this five-year grant for \$11.5 million in FY2008 and the allocation for FY2010 is \$2.3 million.

- The Smaller Learning Community grant will be used to implement smaller high schools to improve academic achievement, graduation rates, and learning climate and culture. CPS was awarded two five-year grants and one three-year grant. The allocations from these three Smaller Learning Community grants total \$3.0 million for FY2010.

**REVENUE HISTORY FOR ALL FUNDS
BY MAJOR CATEGORIES: FY2004-FY2010
(In Millions)**

	ACTUAL					ESTIMATE	
	FY2004	FY 2005	FY 2006	FY 2007	FY2008	FY 2009	FY 2010
LOCAL REVENUE							
Property Taxes	\$ 1,571.1	\$ 1,639.2	\$ 1,718.2	\$ 1,767.8	\$ 1,813.9	\$ 1,895.0	\$ 2,076.9
Replacement Taxes	120.4	145.7	184.7	201.5	215.5	188.5	161.5
Investment Income	39.5	43.2	71.9	116.9	85.9	45.8	9.4
Lunchroom Sales	11.6	9.6	9.3	8.8	8.5	9.0	8.8
Other Local Revenue	137.6	93.1	135.1	277.4	172.5	239.6	436.9
Sub-total	\$ 1,880.2	\$ 1,930.8	\$ 2,119.2	\$ 2,372.4	\$ 2,296.3	\$ 2,378.0	\$ 2,693.5
STATE REVENUE							
General State Aid - Regular	\$ 592.5	\$ 647.3	\$ 717.7	\$ 779.2	\$ 846.4	\$ 635.0	\$ 663.2
Supplemental General State Aid	261.0	261.0	261.0	261.0	261.0	261.0	261.0
Flat Grant by ADA	8.7	10.9	12.8	14.4	12.8	12.6	3.1
State Teacher Pension Aid	-	65.0	74.9	75.3	74.8	74.8	37.6
General Ed Block Grants	117.6	126.6	138.2	155.0	166.5	133.9	161.0
Ed Services Block Grants	349.8	370.9	383.5	394.8	447.4	353.2	499.8
CDB Grants	127.7	-	-	-	-	-	175.6
Other State Revenue	24.1	25.3	14.6	21.9	37.0	32.5	38.4
Sub-total	\$ 1,481.4	\$ 1,507.1	\$ 1,602.7	\$ 1,701.6	\$ 1,846.0	\$ 1,503.0	\$ 1,839.6
FEDERAL REVENUE							
ESEA Title I, III, V	\$ 244.1	\$ 277.6	\$ 273.9	\$ 269.4	\$ 350.5	\$ 354.6	\$ 334.8
Stabilization Fund ARRA GSA	-	-	-	-	-	260.1	234.0
Ed Grants under ARRA	-	-	-	-	-	-	382.5
Lunchroom	151.2	145.7	147.9	147.4	150.4	148.4	166.7
IDEA	86.3	105.8	99.9	81.7	106.1	101.6	108.2
Medicaid Reimbursement	35.8	27.0	33.4	24.3	31.2	49.3	44.5
Federal Revenue - Other	213.1	206.8	220.5	223.2	194.4	181.9	205.8
Sub-total	\$ 730.5	\$ 763.0	\$ 775.6	\$ 746.0	\$ 832.5	\$ 1,095.8	\$ 1,476.5
ALL FUNDS REVENUE	\$ 4,092.2	\$ 4,200.9	\$ 4,497.6	\$ 4,820.0	\$ 4,974.8	\$ 4,976.8	\$ 6,009.5
OTHER FINANCING SOURCES							
Debt Issuances & Premium	\$ 787.0	\$ 573.2	\$ 389.4	\$ 370.2	\$ 241.7	\$ -	\$ 665.0
Transfers in/(out) and others	(534.4)	(282.5)	30.6	25.7	6.4	18.9	-
Total Other Financing Sources	252.7	290.7	420.0	395.9	248.1	18.9	665.0
TOTAL RESOURCES							
ALL FUNDS	\$ 4,344.9	\$ 4,491.6	\$ 4,917.6	\$ 5,215.9	\$ 5,222.9	\$ 4,995.7	\$ 6,674.5

* Due to rounding, minimal differences may occur in totaling rows and columns.

** These tables include only revenues and other financing sources. Fund balance is not included.

REVENUE HISTORY FOR OPERATING FUND
BY MAJOR CATEGORIES: FY2004-FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY 2005	FY 2006	FY 2007	FY2008	FY 2009	FY 2010
LOCAL REVENUE							
Property Taxes	\$ 1,520.6	\$ 1,587.8	\$ 1,666.1	\$ 1,716.5	\$ 1,763.3	\$ 1,865.8	\$ 2,065.1
Replacement Taxes	61.9	94.5	131.6	147.4	159.8	132.8	105.8
Investment Income	18.8	14.0	36.9	61.6	40.9	23.6	5.6
Lunchroom Sales	11.6	9.6	9.3	8.8	8.5	9.0	8.8
Miscellaneous Local Revenue	75.9	75.8	91.8	86.7	88.3	102.6	97.4
Sub-total	\$ 1,688.8	\$ 1,781.7	\$ 1,935.8	\$ 2,021.0	\$ 2,060.8	\$2,133.8	\$2,282.7
STATE REVENUE							
General State Aid - Regular	\$ 568.2	\$ 560.7	\$ 606.3	\$ 627.2	\$ 692.8	\$ 196.3	\$ 467.5
Supplemental General State Aid	261.0	261.0	261.0	261.0	261.0	261.0	261.0
Flat Grant by ADA	8.7	10.9	12.8	14.4	12.8	12.6	3.1
State Teacher Pension Aid	-	65.0	74.9	75.3	74.8	74.8	37.6
General Ed Block Grants	117.6	126.6	138.2	155.0	166.5	133.9	161.0
Ed Services Block Grants	349.8	370.9	369.0	384.1	447.4	353.2	499.8
Other State Revenue	24.1	22.2	30.1	32.4	37.0	32.7	38.4
Sub-total	\$ 1,329.4	\$ 1,417.4	\$ 1,492.4	\$ 1,549.5	\$ 1,692.4	\$1,064.5	\$1,468.3
FEDERAL REVENUE							
ESEA Title I, III, V	\$ 244.1	\$ 277.6	\$ 273.9	\$ 269.4	\$ 350.5	\$ 354.6	\$ 334.8
Stabilization Funds - ARRA	-	-	-	-	-	260.1	234.0
ESEA Grants under ARRA	-	-	-	-	-	-	382.5
Lunchroom	151.2	145.7	147.9	147.4	150.4	148.4	166.7
IDEA	86.3	105.8	99.9	81.7	106.1	101.6	108.2
Medicaid Reimbursement	35.8	27.0	33.4	24.3	31.2	49.3	44.5
Federal Revenue - Other	272.7	296.1	202.6	189.1	194.4	180.1	199.8
Sub-total	\$ 703.8	\$ 746.4	\$ 757.7	\$ 712.0	\$ 832.5	\$1,094.0	\$1,470.5
OPERATING FUND REVENUE TOTAL							
	\$ 3,722.0	\$ 3,945.6	\$ 4,185.9	\$ 4,282.5	\$ 4,585.7	\$4,292.3	\$5,221.4
OTHER FINANCING SOURCES							
Transfers in/(out) and other	\$ 15.1	\$ 0.3	\$ 4.1	\$ 1.9	\$ 3.8	\$ 18.9	\$ -
OPERATING FUND TOTAL							
	\$ 3,737.1	\$ 3,945.9	\$ 4,190.0	\$ 4,284.4	\$ 4,589.5	\$4,311.2	\$5,221.4

* Due to rounding, minimal differences may occur in totaling rows and columns.

REVENUE HISTORY: GENERAL FUND
BY MAJOR CATEGORIES: FY2004-FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY 2005	FY 2006	FY 2007	FY2008	FY 2009	FY 2010
LOCAL REVENUE							
Property Taxes	\$ 1,433.6	\$ 1,494.6	\$ 1,566.6	\$ 1,639.5	\$ 1,694.2	\$1,784.1	\$1,986.7
Replacement Taxes	61.9	94.5	102.7	127.1	134.0	102.8	71.8
Investment Income	18.6	13.6	35.7	58.6	38.9	22.9	5.1
Other Revenue and Non-Revent	70.6	75.0	89.3	68.8	71.3	86.1	80.8
Total - Local Revenue	\$ 1,584.6	\$ 1,677.7	\$ 1,794.2	\$ 1,894.1	\$ 1,938.4	\$1,995.9	\$2,144.4
STATE REVENUE							
General State Aid - Regular	\$ 568.2	\$ 560.7	\$ 607.4	\$ 627.2	\$ 692.8	\$ 456.3	\$ 467.5
Flat Block Grant by ADA	8.7	10.9	12.8	14.4	12.8	12.6	3.1
Teacher Pension	-	65.0	74.9	71.4	71.3	70.9	35.6
Gen Ed Block Grants	117.6	126.6	138.2	155.0	166.5	133.9	161.0
Ed Service Block Grants	339.9	360.5	358.4	373.5	436.8	339.9	486.4
State Revenue Other	13.6	13.3	12.4	12.3	18.1	10.7	24.4
Total - State Revenue	\$ 1,047.9	\$ 1,137.2	\$ 1,204.1	\$ 1,253.8	\$ 1,398.4	\$1,024.2	\$1,178.0
FEDERAL REVENUE							
Stabilization Fund - GSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260.1	\$ 234.0
Medicaid Reimbursement	35.8	27.0	33.4	24.3	31.2	49.3	44.5
JROTC & Other	38.4	3.9	3.7	4.8	30.3	11.3	4.3
Total - Federal Revenue	\$ 74.2	\$ 30.9	\$ 37.2	\$ 29.0	\$ 61.5	\$ 320.7	\$ 282.8
GENERAL FUND REVENUE	\$ 2,706.7	\$ 2,845.8	\$ 3,035.4	\$ 3,176.9	\$ 3,398.3	\$3,340.8	\$3,605.2
OTHER FINANCING SOURCES	\$ 15.1	\$ 0.3	\$ 4.1	\$ 1.9	\$ 3.8	\$ 18.9	\$ -
TOTAL GENERAL FUND RESOURCES	\$ 2,721.8	\$ 2,846.1	\$ 3,039.6	\$ 3,178.8	\$ 3,402.1	\$3,359.7	\$3,605.2

REVENUE HISTORY: SPECIAL REVENUE FUNDS

BY MAJOR CATEGORIES: FY2004-FY2010

(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY 2005	FY 2006	FY 2007	FY2008	FY 2009	FY 2010
TORT LIABILITY FUND							
Property Taxes	\$ 87.0	\$ 93.2	\$ 99.5	\$ 77.0	\$ 69.1	\$ 81.7	\$ 78.4
Investment Income	0.2	0.4	1.2	3.0	2.0	0.7	0.5
Other Revenue	0.2	0.2	0.2	3.3	3.2	3.2	3.4
Sub-total	\$ 87.4	\$ 93.8	\$ 100.9	\$ 83.3	\$ 74.3	\$ 85.6	\$ 82.3
LUNCHROOM FUNDS							
PPRT Subsidy	\$ -	\$ -	\$ 21.6	\$ 20.3	\$ 25.8	\$ 30.0	\$ 34.0
Lunchroom Sales & Other	11.6	9.6	9.3	15.0	15.1	15.5	15.8
State Revenue	9.9	10.4	10.6	10.8	10.8	13.5	13.4
Federal Revenue	151.2	145.7	147.9	147.4	150.4	148.4	166.7
Sub-total	\$ 172.7	\$ 165.6	\$ 189.5	\$ 193.5	\$ 202.1	\$ 207.4	\$ 229.9
STATE CHAPTER 1 FUND							
General State Aid & other	\$ 261.0	\$ 261.0	\$ 261.0	\$ 271.0	\$ 271.7	\$ 271.5	\$ 269.0
OTHER GOVERNMENT FUNDED FUNDS							
Local Revenue - Other	\$ 5.1	\$ 0.6	\$ 9.6	\$ 2.1	\$ 0.3	\$ -	\$ 0.1
State Aid - Other Misc.	10.6	8.9	16.6	20.3	18.4	22.0	14.1
Federal Aid - ARRA	-	-	-	-	-	-	382.5
Federal Aid - ESEA	244.1	277.6	273.9	269.4	350.5	355.8	334.8
Federal Aid - Other Misc.	148.0	169.9	158.9	166.2	164.1	167.6	195.5
Federal Special Ed: IDEA	86.3	105.8	99.5	81.7	106.1	101.6	108.2
Sub-total	494.1	562.8	558.5	539.7	639.356	647.0	1,035.1
SPECIAL REVENUE TOTAL	\$ 1,015.3	\$ 1,083.3	\$ 1,110.0	\$ 1,087.4	\$ 1,187.4	\$1,211.5	\$1,616.3

REVENUE HISTORY: CAPITAL PROJECT FUNDS
BY MAJOR CATEGORIES: FY2004-FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY 2005	FY 2006	FY 2007	FY2008	FY 2009	FY 2010
CAPITAL ASSETS FUND							
Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Revenue - Other	0.5	0.0	(0.1)	0.3	-	(0.1)	-
State Revenue	0.4	-	-	-	-	-	-
Sub-total	\$ 1.0	\$ 0.0	\$ (0.1)	\$ 0.3	\$ -	\$ (0.1)	\$ -
CAPITAL IMPROVEMENT PROGRAM FUNDS							
Local Interest Income	\$ 8.1	\$ 13.2	\$ 22.3	\$ 35.6	\$ 26.0	\$ 12.5	\$ 3.8
Local Other Misc	11.8	6.7	21.4	36.6	60.5	112.2	215.0
State Aid	-	-	-	18.1	0.1	-	-
State CDB Grants	82.2	3.1	-	-	-	-	145.6
Federal Grants	26.7	16.6	17.9	34.1	43.5	1.8	6.0
Sub-total	\$ 128.9	\$ 39.5	\$ 61.7	\$ 124.4	\$ 130.0	\$ 126.5	\$ 370.4
OTHER FINANCING SOURCES							
Bond issuances and Premiums	\$ 257.3	\$ 289.5	\$ 389.4	\$ 370.2	\$ 252.6	\$ -	\$ 665.0
Sale of capital assets & Transfers	15.1	(7.3)	4.8	25.7	6.4	1.1	-
Total Other Financing Sources	\$ 272.5	\$ 282.2	\$ 394.2	\$ 395.9	\$ 259.0	\$ 1.1	\$ 665.0
CAPITAL FUNDS TOTAL	\$ 402.3	\$ 321.7	\$ 455.8	\$ 520.5	\$ 389.0	\$ 127.5	\$1,035.4

REVENUE HISTORY: DEBT SERVICE FUND

BY MAJOR CATEGORIES: FY2004-FY2010

(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY 2005	FY 2006	FY 2007	FY2008	FY 2009	FY 2010
BOND REDEMPTION AND INTEREST FUND: Alternate G.O. & Other Debt							
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Replacement Taxes	58.5	51.2	53.1	54.1	55.7	55.7	55.7
Investment Income	0.4	7.9	11.3	17.8	17.9	9.8	-
Other Local Revenue	49.3	10.6	21.9	153.8	23.8	24.8	124.5
State Revenue- GSA	24.4	83.9	110.3	134.0	153.6	178.7	195.7
State Revenue- CDB	45.0	-	-	-	-	-	30.0
Sub-total	\$ 177.6	\$ 153.6	\$ 196.6	\$ 359.7	\$ 251.0	\$ 268.9	\$ 405.9
PUBLIC BUILDING COMMISSION LEASE							
Property Taxes	\$ 50.5	\$ 51.4	\$ 52.1	\$ 51.2	\$ 50.6	\$ 29.2	\$ 11.8
Investment Income	12.2	8.1	1.4	2.0	1.1	-	-
State Aid	-	2.7	-	-	-	-	-
State CDB	-	-	-	-	-	-	-
Local Revenue - Other	-	-	-	-	-	-	-
Sub-total	\$ 62.7	\$ 62.2	\$ 53.5	\$ 53.2	\$ 51.8	\$ 29.2	\$ 11.8
TOTAL REVENUE DEBT SERVICE FUNDS	\$ 240.4	\$ 215.9	\$ 250.1	\$ 412.9	\$ 302.7	\$ 298.1	\$ 417.7
OTHER FINANCING SOURCES							
Proceeds from swaps, refunding	\$ 529.7	\$ 283.7	\$ 19.3	\$ -	\$ (10.9)	\$ -	\$ -
Transfers in /(out)	(564.6)	(275.5)	2.4	(1.9)	(3.8)	-	-
Total Other Financing Sources	\$ (34.9)	\$ 8.2	\$ 21.7	\$ (1.9)	\$ (14.7)	\$ -	\$ -
DEBT SERVICE TOTAL RESOURCES	\$ 205.5	\$ 224.1	\$ 271.8	\$ 411.0	\$ 288.1	\$ 298.1	\$ 417.7

EXPENDITURE ANALYSIS

Below is a description and analysis of expenditures budgeted in the FY2010 general operating funds. This section includes summary comparisons between costs in the FY2009 final budget and the proposed FY2010 budget.

Expenditure Analysis

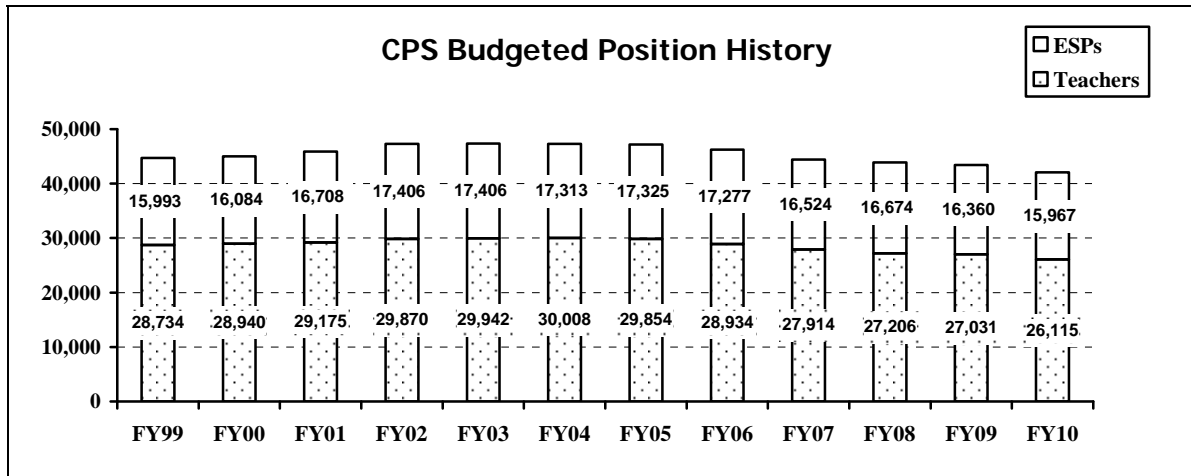
FY2010 appropriations in the general operating funds total \$5,328 million, an increase of \$473 million or 9.8% over the final FY2009 budget. Over 35% of this budgeted increase is driven directly by higher salaries and employee benefits costs, and over 40% of the increase is due to increased contingencies, particularly for expected federal stimulus revenue. These expenditures are analyzed in more detail below.

The table below represents appropriations by expenditure type for FY2010:

FY2010 All Funds (in millions)	General Fund	Special Revenue Funds	Capital Project Funds	Debt Service Funds	Total All Funds
Teacher Salaries	\$ 1,668.5	\$ 360.3	\$ -	\$ -	\$ 2,028.8
Ed Support Personnel Salaries	354.0	254.1	-	-	608.1
Employee Benefits	777.7	235.6	-	-	1,013.3
Subtotal Compensation	\$ 2,800.2	\$ 850.0	\$ -	\$ -	\$ 3,650.2
Commodities & Utilities	151.1	212.1	\$ -	\$ -	\$ 363
Contractual / Professional Svc	696.6	138.5	-	5.2	840.2
Capital Outlay / Equipment	11.7	5.3	1,035.4	-	1,052.4
Debt Service Payments	2.7	-	-	494.5	497.3
Other	3.7	456.0	-	-	459.7
Subtotal Non-Compensation	\$ 865.8	\$ 811.9	\$ 1,035.4	\$ 499.7	\$ 3,212.8
Total Appropriations	\$ 3,666.0	\$ 1,661.9	\$ 1,035.4	\$ 499.7	\$ 6,862.9

FY2010 Position Overview:

CPS is projected to have a total of 42,082 full-time equivalent (FTE) positions in FY2010, a net decrease of 1,309 from the FY2009 total of 43,391. Teachers' class positions account for 26,115 FTE, a decrease of 916 positions from the FY2009 level of 27,031. Education support personnel (ESP) positions total 15,967 in FY2010, decrease of 393 positions from FY2009. The overall decrease is the result of the recent trend of declining student enrollment.



The following table shows where these positions are located. CPS has reduced 120 net FTE from administrative central office positions year-on-year. School-based staff is declining due to lower student enrollment. Also notable this year, efficiencies in lunchroom operations resulted in a significant amount of food service staff reductions, which accounts for most of the school support personnel reduction. Citywide positions include mostly service providers who travel to multiple schools. These include nurses, social workers, psychologists, speech pathologists, physical therapists, and teachers who teach temporarily homebound students. The decrease in citywide positions reflects a reduction in the number of displaced teacher positions budgeted in FY2010.

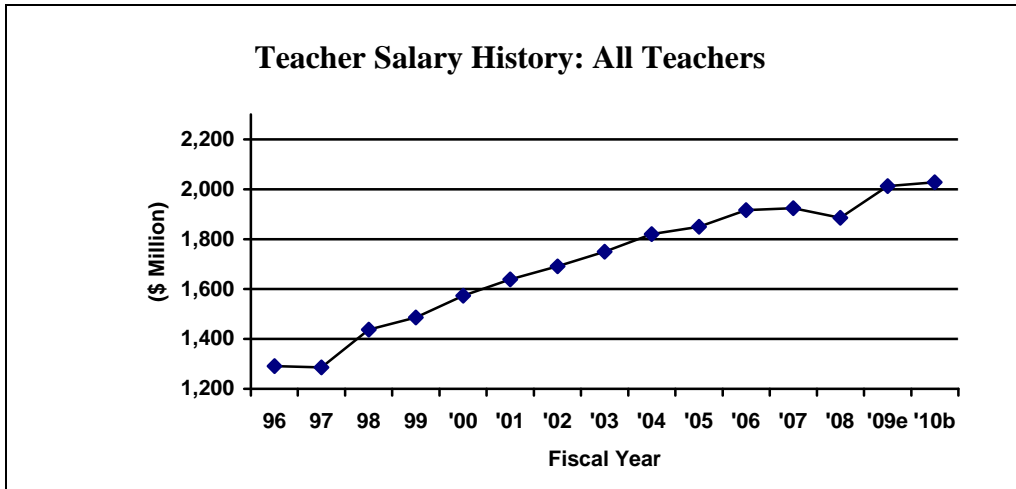
CPS All Positions by Location

Budgeted Location	FY2008	FY2009	FY2010	FY10 vs FY09
Central-Office Personnel	1,442	1,569	1,462	(107)
Area-Office Personnel	199	181	168	(13)
Capital-Funded Positions	111	0	0	(0)
Administrative Positions (a)	1,752	1,750	1,630	(120)
Teachers	23,128	22,798	22,074	(724)
Assistant Principals	700	698	751	53
Principals	590	610	588	(22)
School Support Personnel	14,250	13,860	13,471	(389)
School Based Positions (b)	38,668	37,966	36,884	(1,082)
Citywide Clinicians & Teachers (c)	3,370	3,675	3,558	(117)
Total Positions (a+b+c)	43,879	43,391	42,082	(1,319)

Teacher Salaries

For FY2010, teacher salaries are budgeted at \$2,028.8 million, as compared to \$2,012.6 million in projected FY2009 expenditures, representing an increase of \$16.2 million. Over the last seven fiscal years, teacher salaries have risen steadily, from \$1,749.9 million in FY2003 to the FY2010

budget of \$278.9 million due to negotiated union wage increases. FY2008 expenditures reflect the impact of the final year of the PEP early retirement program in the 2002-2007 teachers' contract. This resulted in a higher than usual proportion of experienced retirees replaced with newer, lower-salaried teachers. This was enough to offset contractual salary increases and resulted in an overall decline for that year. This was an anomaly that is not expected to form a trend.

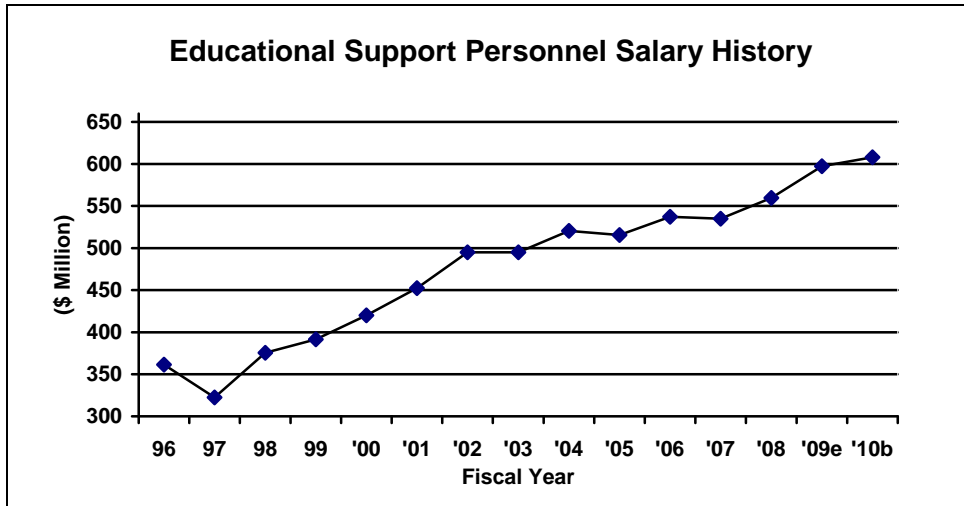


Salaries for teachers encompass employees who hold either teacher certificates or the Type 75 Illinois Administrative Certificate. This includes regular teachers, part-time teachers, substitute teachers, assistant principals, principals, and other administrators, all of whom are members of the Public School Teachers' Pension and Retirement Fund of Chicago.

The number of all teacher positions budgeted for FY2010 is 26,115, a decrease of 916 positions from the FY2009 level of 27,031. This decrease is primarily driven by declining student enrollment, which generates fewer teacher positions based on teacher formulas set forth in the Board's collective bargaining agreement with the Chicago Teachers Union. The average teacher is entitled to salary increases of approximately 5.5% from FY2009 to FY2010, based on a 4.0% base salary increase and step/lane increases. This increases the district's total teacher salary expenditure despite the head count reduction.

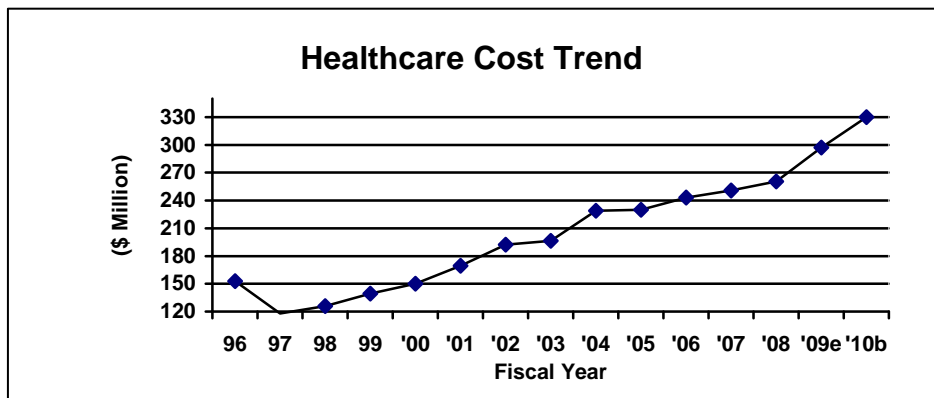
Educational Support Personnel (Non-Teachers)

For FY2010, educational support personnel (ESP) salaries are budgeted at \$608.1 million, as compared to \$597.1 million in FY2009 estimated expenditures, resulting in an increase of \$9 million. This increase is driven by projected salary increases for approximately 16,000 staff, despite a reduction in head count of 393 full-time equivalents from the FY2009 budget.



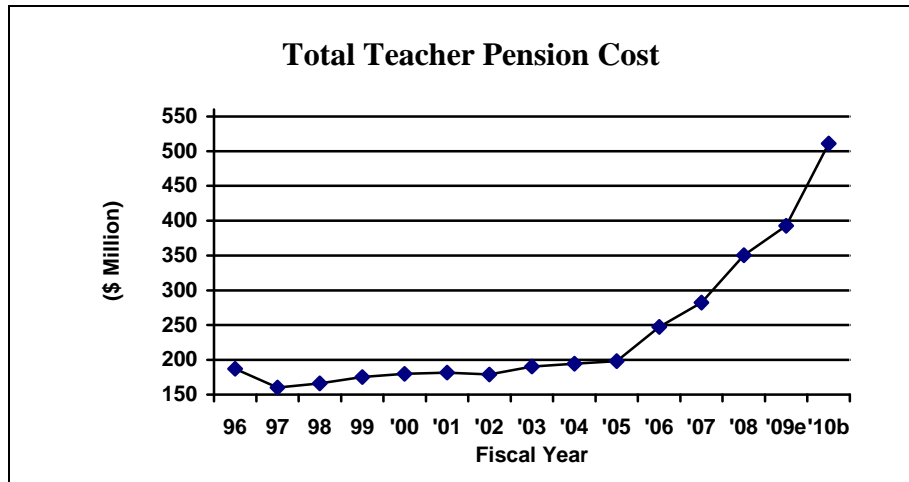
Healthcare Insurance

“Health insurance” includes costs for medical, drug, dental, vision, mental health, and life insurance. The CPS group health plan is self-insured, and the Board assumes the full risk for insuring employees. The FY2010 healthcare cost is budgeted at \$330 million, an increase of \$32.8 million over projected 2009 expenditures.



Teacher Pension

For FY2010, teacher pension costs are budgeted at \$510.9 million, as compared to \$392.5 million in projected expenditures for FY2009, an increase of \$118.4 million. This cost includes both CPS’ cost of the pension and a pension benefit that is paid on behalf of employees. Over the last five fiscal years, teacher pension costs have skyrocketed from \$198.1 million in FY2005, an average increase of over 21% per year. This is a rapidly increasing burden on the CPS budget. From FY1997 to FY2005, teacher pension costs rose less than 3% per year, on average.



Unemployment Compensation and Medicare/Social Security Tax

Unemployment Compensation is budgeted at \$10.4 million for FY2010 flat with FY2009. The Medicare and Social Security tax budget totals \$37.3 million, vs. \$30.3 million in FY2009; this is due to a projected higher number of employees being eligible for Medicare and Social Security benefits.

Commodities

The commodities category includes textbooks, supplies and postage, energy, food and telephone/telecommunications costs. Energy costs (electricity and natural gas) are budgeted at \$91 million for FY2010. This is a \$4 million increase over FY2009 projected expenditures, attributable to cost increases for oil and gas. Food budget will increase to \$106.9 million from \$88.8 million estimated for FY2009 despite enrollment declines, due primarily to the expansion of the universal breakfast program that will allow CPS to recognize greater than offsetting reimbursements from the federal government. The telecommunications budget will decrease to \$4.6 million in FY2010 from \$5.8 million in FY2009. The remainder of the CPS telecom expenditures is subsidized by the federal E-rate program and is not a part of the budget. Textbooks are expected to increase from \$78.2 million in FY2009 to \$88.7 million in FY2010. Supplies and postage are expected to increase to \$77.4 million in FY2010, vs. a budget of \$71.3 million in FY2009.

Professional Services and Tuition

The professional services and tuition category includes payments for major school-support services mostly provided by outside organizations. It represents tuition payments to charter schools, colleges, and private facilities for special education students; and professional and contractual services for work done by consulting firms or general contractors. The FY2010 budget for Professional Services and Tuition is \$689.3 million, \$37.6 million higher than the FY2009 level of \$651.7 million. The major driver of this increase is an expansion in charter schools. Most of these expenditures go towards the salaries of teachers and staff delivering services to students and other teachers in non-traditional schools or non-public schools.

Within the Capital Projects Funds, capital outlay is also increasing. The FY2010 budget proposes a capital outlay of \$1,035.6 million, an increase of \$21.2 million over the FY2009

appropriation of \$1,014.4 million. This increase is explained in more detail in the Capital Projects section.

Transportation and Equipment

Transportation costs will increase by \$6.7 million to \$101.5 million for FY2010, primarily due to higher fuel costs. The FY2010 budget for educational equipment is budgeted at \$17 million, compared to \$18.6 million for FY2009, a decrease of approximately \$1.6 million from the FY2009 level.

Other Charges

Total costs budgeted for property insurance, liability insurance, tort, non-tort, and workers' compensation amount to \$44.2 million. Rental payments are roughly flat at \$13 million. Unallocated grants and miscellaneous contingency are budgeted at \$497.3 million, an increase of \$221.7 million from the FY2009 level of \$275.6 million. Unallocated grants and contingency represent contingent appropriations for many educational programs that have not yet been allocated to schools, and future grants and grant carry-overs that schools may receive in FY2010. In FY2010, this amount is also inflated due to expected federal stimulus receipts.

PER-PUPIL SPENDING INFORMATION

The standard per-pupil cost measures available for all districts in Illinois are the Operating Expenses Per-Pupil and the Per-Capita Tuition Charge. When comparing Chicago with other districts, a third measure, the Adjusted Per-Capita Tuition Charge, is also needed. Definitions and comparison of these costs are presented below:

Operating Expense Per-Pupil: Total operating cost of regular K-12 programs divided by the nine-month average daily attendance. This measure excludes expenditures related to preschool, summer school, adult education, capital expenditures, and bond principal and interest.

Per-Capita Tuition Charge: The amount a local school district charges as tuition to non-resident students. It is a reasonable measure of basic education program costs. Per-capita tuition is calculated by deducting the costs of supplemental programs from operating expenses and dividing the result by the nine-month average daily attendance.

Adjusted Per-Capita Tuition: The per-capita tuition charge is adjusted to exclude the costs of Supplemental General State Aid programs (which are not basic programs). Chicago is the only Illinois district for which this adjustment is necessary.

FY08 Illinois Public School Per Capita Cost for Actual Operating Expense by District						
Components of Operating Expenses Per Pupil	Chicago	Suburban Cook	State Average With CPS	Average Without CPS	Highest Per Capita District	Lowest Per Capita District
Operating Expense Per Pupil	\$ 11,536	\$ 12,011	\$ 10,470	\$ 10,224	\$ 22,778	\$ 5,800
Less Supplemental Programs	<u>\$ (3,579)</u>	<u>\$ (1,174)</u>	<u>\$ (1,687)</u>	<u>\$ (1,251)</u>	<u>\$ (497)</u>	<u>\$ (1,349)</u>
Per Capita Tuition Charge	\$ 7,957	\$ 10,837	\$ 8,783	\$ 8,973	\$ 22,281	\$ 4,451
Less Supplemental General State Aid	<u>\$ (740)</u>	<u>\$ -</u>	<u>\$ (139)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
=Basic Cost Per Pupil (Adjusted Per Capita Tuition)	\$ 7,217	\$ 10,837	\$ 8,644	\$ 8,973	\$ 22,281	\$ 4,451

Source: Illinois State Board of Education ILEARN website, July 1, 2009

**EXPENDITURE HISTORY: ALL FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)**

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 1,820.1	\$ 1,850.4	\$ 1,916.4	\$ 1,924.1	\$ 1,885.4	\$ 2,012.6	\$ 2,028.8
Ed Support Personnel Salaries	520.3	515.4	537.3	535.1	559.7	597.1	608.1
Energy	63.2	64.6	70.8	77.1	86.8	87.0	91.0
Food	96.7	89.6	85.8	83.8	83.3	88.8	106.9
Textbooks	74.4	79.7	71.9	65.8	89.5	78.2	88.7
Supplies	42.4	45.2	47.0	45.9	46.0	45.3	77.4
Other Commodities	1.3	1.3	1.1	1.1	0.9	1.1	0.7
Professional & Contractual Svc	226.3	375.1	438.3	463.3	549.3	438.8	345.6
Transportation	96.8	93.6	92.6	97.1	102.8	94.8	101.5
Tuition	145.2	66.9	62.9	63.1	65.1	311.0	343.7
Telephone	6.2	8.6	16.9	13.7	17.7	18.2	4.6
Other Services	19.4	11.5	13.1	13.3	13.3	15.4	17.3
Educational Equipment	43.3	44.1	38.3	34.6	39.0	34.9	17.0
Repairs and Replacements	45.4	35.2	35.6	33.0	37.0	36.5	33.1
Capital Outlay	365.4	389.5	310.8	345.0	463.1	605.54	1,035.6
Teachers' Pension	194.5	198.1	247.6	282.5	350.5	392.5	510.9
Career Service Pension	79.5	81.6	87.5	83.3	89.8	94.2	97.8
Hospital and Dental Insurance	229.0	230.2	243.0	250.8	260.4	297.2	330.0
Medicare & Social Security	25.5	26.7	30.0	25.3	31.1	35.6	37.3
Unemployment Compensation	4.7	8.6	6.4	8.2	5.8	8.0	10.4
Workers' Compensation	17.0	18.0	21.0	24.6	29.8	30.3	26.9
Space Rental	8.0	10.4	14.2	13.0	11.0	13.3	13.0
Debt Service and Other	259.6	315.8	214.7	342.2	282.1	275.6	497.3
Other Charges	(2.1)	6.2	5.9	6.4	18.9	17.1	439.5
TOTAL: All Funds	\$ 4,382.0	\$ 4,566.2	\$ 4,609.1	\$ 4,832.3	\$ 5,118.2	\$ 5,629.0	\$ 6,863.0

* Because of rounding, minimal differences may occur in totaling rows and columns.

** All funds include the General Fund, Special Revenue Funds, Capital Projects Funds, and Debt Service Funds.

EXPENDITURE HISTORY FOR OPERATING FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 1,820.1	\$ 1,850.4	\$ 1,916.4	\$ 1,924.1	\$ 1,885.4	\$ 2,012.6	\$ 2,028.8
Ed Support Personnel Salaries	520.3	515.4	537.3	535.1	559.7	597.1	608.1
Energy	63.2	64.6	70.8	77.1	86.8	87.0	91.0
Food	96.7	89.6	85.8	83.8	83.3	88.8	106.9
Textbooks	74.4	79.7	71.9	65.8	89.5	78.2	88.7
Supplies	42.4	45.2	47.0	45.9	46.0	45.3	77.4
Other Commodities	1.3	1.3	1.1	1.1	0.9	1.1	0.7
Professional & Contractual Svc	226.3	375.1	438.3	463.3	549.3	438.8	345.6
Transportation	96.8	93.6	92.6	97.1	102.8	94.8	101.5
Tuition	145.2	66.9	62.9	63.1	65.1	311.0	343.7
Telephone	6.2	8.6	16.9	13.7	17.7	18.2	4.6
Other Services	19.4	11.5	13.1	13.3	13.3	15.4	11.2
Educational Equipment	43.3	44.1	38.3	34.6	39.0	34.9	17.0
Repairs and Replacements	45.4	35.2	35.6	33.0	37.0	36.5	33.1
Capital Outlay	0.0	-	0.0	0.0	0.0	0.1	-
Teachers' Pension	194.5	198.1	247.6	282.5	350.5	392.5	510.9
Career Service Pension	79.5	81.6	87.5	83.3	89.8	94.2	97.8
Hospital and Dental Insurance	229.0	230.2	243.0	250.8	260.4	297.2	330.0
Medicare	25.5	26.7	30.0	25.3	31.1	35.6	37.3
Unemployment Compensation	4.7	8.6	6.4	8.2	5.8	8.0	10.4
Workers' Compensation	17.0	18.0	21.0	24.6	29.8	30.3	26.9
Space Rental	8.0	10.4	14.2	13.0	11.0	13.3	13.0
Debt Service and Other	1.4	1.4	1.4	1.3	21.7	1.0	2.7
Other Fixed Charges	(2.1)	6.2	5.9	6.4	18.9	16.6	440.8
TOTAL OPERATING FUNDS	\$ 3,758.5	\$ 3,862.4	\$ 4,085.1	\$ 4,146.4	\$ 4,394.7	\$ 4,748.7	\$ 5,327.9

* Because of rounding, minimal differences may occur in totaling rows and columns.

** Operating Funds include the General Fund and Special Revenue Funds.

EXPENDITURE HISTORY: GENERAL FUND
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
Teacher Salaries	\$ 1,504.0	\$ 1,514.5	\$ 1,570.3	\$ 1,580.8	\$ 1,544.2	\$ 1,654.2	\$ 1,668.5
Ed Support Personnel Salaries	280.7	274.1	288.1	301.9	242.4	361.7	354.0
Energy	63.2	64.6	70.8	77.1	0.2	87.0	91.0
Food	0.4	0.4	0.4	0.5	0.7	0.8	0.6
Textbooks	29.5	25.2	24.3	26.2	40.9	44.8	27.4
Supplies	19.4	20.2	20.6	24.7	15.8	23.0	33.3
Other Commodities	0.6	0.7	0.6	0.6	0.2	0.8	0.3
Professional & Contractual Svc	163.1	266.5	328.1	343.5	291.8	262.3	225.9
Transportation	90.5	87.1	77.8	83.2	90.7	83.1	95.6
Tuition	115.6	56.9	54.7	55.5	58.1	284.1	337.8
Telephone	6.2	8.6	16.9	13.7	0.3	18.2	4.6
Other Services	6.0	4.7	5.6	5.3	6.5	7.8	6.4
Educational Equipment	14.2	13.5	12.0	14.9	15.6	19.4	11.7
Repairs and Replacements	40.1	29.8	31.2	29.2	3.6	33.9	30.8
Capital Outlay	0.0	-	0.0	-	0.0	0.1	-
Teachers' Pension	164.4	172.6	216.2	250.9	296.5	334.4	429.2
Career Service Pension	59.9	61.0	68.5	46.7	39.2	57.4	57.6
Hospital and Dental Insurance	157.3	157.6	167.2	176.7	176.1	214.4	233.3
Medicare	17.7	18.6	21.1	17.8	22.4	27.1	28.3
Unemployment Compensation	0.6	(0.6)	3.4	6.5	4.3	6.3	8.1
Workers' Compensation	-	1.1	12.0	19.3	22.4	24.0	21.2
Space Rental	7.7	10.1	13.8	12.7	1.2	12.9	12.7
Debt Service and Other	1.4	1.4	1.4	1.3	20.6	1.0	2.7
Other Charges	(19.7)	(17.5)	(26.7)	(18.3)	(5.7)	(9.5)	(14.9)
TOTAL GENERAL FUND	\$ 2,722.6	\$ 2,771.3	\$ 2,978.3	\$ 3,070.8	\$ 2,888.4	\$ 3,549.4	\$ 3,666.0

* Effective July 1, 2008, the General Fund includes the General Education Fund (115), Tuition-based Pre-school Fund (117), School Special Income Fund (124), and Building Operation & Maintenance Fund (230). The expenditure history is restated to reflect this change.

EXPENDITURE HISTORY: IDEA SPECIAL EDUCATION
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 46.5	\$ 53.8	\$ 54.5	\$ 48.9	\$ 59.9	\$ 59.2	\$ 82.7
Ed Support Personnel Salaries	17.3	22.4	24.0	15.9	10.3	9.8	20.0
Energy	-	-	-	-	-	-	-
Food	-	0.0	0.0	0.0	0.0	0.0	0.0
Textbooks	0.4	0.4	0.3	0.5	0.3	0.2	0.1
Supplies	0.7	0.8	0.7	0.7	0.6	0.3	0.2
Other Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Professional & Contractual Svc	1.4	3.7	2.8	2.2	3.1	1.2	1.0
Transportation	0.6	0.8	0.7	1.0	0.5	0.5	0.3
Tuition	5.7	4.1	2.9	1.8	2.1	2.5	4.5
Telephone	-	-	-	-	-	-	-
Other Services	0.7	0.7	0.7	0.8	0.5	0.3	0.2
Educational Equipment	0.4	0.2	0.2	0.2	0.1	0.1	0.2
Repairs and Replacements	0.1	0.1	0.1	0.1	0.0	0.0	0.0
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	4.5	5.1	6.4	4.3	11.4	12.1	22.2
Career Service Pension	2.2	3.3	2.3	2.7	1.7	1.7	3.4
Hospital and Dental Insurance	6.1	7.8	9.2	7.2	7.2	7.7	13.1
Medicare	0.7	0.9	1.0	0.7	0.9	0.9	1.5
Unemployment Compensation	0.1	0.1	0.2	0.2	0.2	0.2	0.4
Workers' Compensation	0.3	0.4	0.5	0.7	0.9	0.8	1.1
Space Rental	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Debt Service and Other	-	-	-	-	-	-	-
Other Charges	-	-	0.2	0.1	-	1.0	18.6
TOTAL IDEA GRANTS	\$ 87.8	\$ 104.6	\$ 106.8	\$ 88.1	\$ 99.9	\$ 98.7	\$ 169.4

* Because of rounding, minimal differences may occur in totaling rows and columns.

** FY2010 IDEA budget includes IDEA - ARRA.

EXPENDITURE HISTORY: OTHER GOVERNMENT FUNDED FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 60.1	\$ 68.0	\$ 71.7	\$ 75.6	\$ 74.4	\$ 82.1	\$ 61.0
Ed Support Personnel Salaries	17.6	22.2	23.6	23.2	25.9	25.9	25.9
Energy	-	-	-	-	-	-	-
Food	0.3	0.5	0.6	0.8	0.8	0.6	0.4
Textbooks	14.3	16.1	16.0	11.8	13.3	9.6	3.2
Supplies	4.6	5.0	5.7	4.3	4.5	4.9	3.1
Other Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Professional & Contractual Svc	30.1	24.3	23.8	28.0	23.2	29.3	16.2
Transportation	1.8	2.4	2.6	2.9	3.1	4.0	1.9
Tuition	4.4	5.5	4.8	5.5	4.9	4.9	1.4
Telephone	0.0	0.0	0.0	0.0		0.0	-
Other Services	1.4	2.0	2.2	2.4	2.1	3.0	1.1
Educational Equipment	8.3	10.5	9.6	6.5	7.2	5.4	1.5
Repairs and Replacements	0.4	0.3	0.5	0.3	0.2	-	0.3
Capital Outlay	-	-	-	0.0		0.0	-
Teachers' Pension	7.3	5.6	7.7	6.2	12.1	13.8	13.7
Career Service Pension	2.3	2.9	2.5	3.7	3.8	3.9	4.1
Hospital and Dental Insurance	5.8	7.1	8.2	8.4	8.4	10.1	9.3
Medicare	1.0	1.2	1.5	1.2	1.3	1.7	1.3
Unemployment Compensation	0.1	0.1	0.2	0.3	0.2	0.3	0.3
Workers' Compensation	0.3	0.4	0.6	0.9	1.1	1.1	0.8
Space Rental	0.1	0.2	0.2	0.3	0.3	0.3	0.2
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	0.0	-	0.2	0.2	0.0	(0.2)	123.9
TOTAL OTHER GOVN'T	\$ 160.2	\$ 174.5	\$ 182.1	\$ 182.3	\$ 186.8	\$ 200.8	\$ 269.6

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: SUPPLEMENTAL GENERAL STATE AID FUND
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 94.9	\$ 98.0	\$ 98.0	\$ 101.4	\$ 87.0	\$ 87.0	\$ 83.3
Ed Support Personnel Salaries	77.2	70.0	70.6	72.1	70.1	69.0	64.7
Energy	-	-	-	-	-	-	-
Food	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textbooks	12.5	14.8	11.3	8.2	8.0	8.9	20.6
Supplies	9.4	10.4	10.5	8.8	8.5	9.6	24.3
Other Commodities	0.3	0.3	0.3	0.3	0.1	0.2	0.2
Professional & Contractual Svc	7.3	12.6	16.0	19.9	24.3	10.4	7.8
Transportation	1.6	1.4	1.9	2.0	1.8	1.9	1.6
Tuition	5.8	0.0	0.0	0.2	0.0	19.0	0.0
Telephone	0.0	0.0	0.0	0.0	0.0	0.0	-
Other Services	1.5	1.5	1.6	1.7	1.2	1.4	1.4
Educational Equipment	10.5	10.5	8.6	6.7	5.7	6.7	2.0
Repairs and Replacements	3.4	3.7	3.0	2.6	2.1	2.1	1.4
Capital Outlay	-	-	0.0	-	-	0.0	-
Teachers' Pension	6.1	6.2	7.8	13.6	15.5	15.1	19.8
Career Service Pension	4.7	4.5	4.8	10.8	11.4	10.8	10.5
Hospital and Dental Insurance	21.0	19.9	20.1	20.6	19.9	20.8	22.2
Medicare	2.7	2.4	2.6	2.4	2.2	2.2	2.2
Unemployment Compensation	0.3	0.3	0.3	0.6	0.4	0.5	0.6
Workers' Compensation	1.1	1.1	1.0	1.7	1.9	1.9	1.5
Space Rental	0.0	-	-	-	0.0	-	-
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	-	0.0	0.3	0.3	0.1	0.0	50.5
TOTAL SGSA	\$ 260.3	\$ 257.5	\$ 258.7	\$ 273.8	\$ 260.1	\$ 267.3	\$ 314.5

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: ESEA FEDERAL FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 114.5	\$ 116.0	\$ 121.9	\$ 117.4	\$ 119.9	\$ 129.9	\$ 115.8
Ed Support Personnel Salaries	30.2	27.3	28.5	27.5	28.9	27.3	26.2
Energy	-	-	-	-	-	-	-
Food	0.1	0.1	0.1	0.1	0.3	0.2	0.2
Textbooks	17.7	23.2	20.1	19.0	22.7	14.6	39.0
Supplies	7.8	8.4	8.7	6.9	9.1	6.9	14.9
Other Commodities	0.4	0.3	0.2	0.2	0.1	0.1	0.2
Professional & Contractual Svc	13.0	56.5	55.5	57.8	66.0	122.6	120.7
Transportation	2.2	1.9	9.5	8.0	6.2	5.4	1.6
Tuition	13.7	0.4	0.5	0.1	6.6	0.5	0.0
Telephone	0.0	-	-	-	0.0	-	-
Other Services	1.9	2.1	2.5	2.5	2.1	2.0	1.9
Educational Equipment	7.6	7.7	6.5	4.8	5.9	3.1	1.6
Repairs and Replacements	1.5	1.3	0.8	0.9	0.8	0.5	0.5
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	12.2	8.6	9.4	7.4	15.0	17.1	21.2
Career Service Pension	4.3	3.5	2.4	4.1	3.8	4.1	4.1
Hospital and Dental Insurance	12.1	11.0	10.6	10.7	10.7	11.9	13.5
Medicare	2.1	2.1	2.2	1.9	1.9	2.0	1.8
Unemployment Compensation	0.2	0.2	0.2	0.4	0.2	0.4	0.4
Workers' Compensation	0.6	0.6	0.7	1.0	1.3	1.3	1.1
Space Rental	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	3.8	3.9	9.2	6.5	2.3	3.9	231.4
TOTAL ESEA	\$ 245.9	\$ 275.1	\$ 289.6	\$ 277.3	\$ 303.9	\$ 354.0	\$ 596.1

* Because of rounding, minimal differences may occur in totaling rows and columns.

** FY2010 budget includes Title I - ARRA.

EXPENDITURE HISTORY: SCHOOL LUNCH FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ -	\$ -	\$ -	\$ 0.0	\$ 0.0	\$ -	\$ -
Ed Support Personnel Salaries	56.9	57.5	59.2	61.0	63.5	64.7	74.9
Energy	-	-	-	-	-	-	-
Food	95.8	88.6	84.6	82.3	81.5	87.1	105.8
Textbooks	-	-	-	-	-	-	-
Supplies	0.1	0.1	0.5	0.5	0.1	0.3	2.9
Other Commodities	-	-	-	-	-	-	-
Professional & Contractual Svc	3.0	3.3	2.9	2.7	2.7	2.6	3.6
Transportation	0.0	0.0	0.0	0.0	-	-	0.0
Tuition	-	-	-	-	0.0	0.0	-
Telephone	-	-	-	-	-	-	-
Other Services	0.5	0.4	0.4	0.6	0.5	0.8	0.5
Educational Equipment	1.6	1.3	1.2	1.2	0.2	-	-
Repairs and Replacements	-	0.0	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	-	-	-	0.0	0.0	-	-
Career Service Pension	3.8	3.9	4.3	10.3	10.7	10.8	12.1
Hospital and Dental Insurance	19.4	19.1	19.5	20.9	21.7	24.7	28.0
Medicare	0.7	0.8	0.8	0.8	0.8	0.9	1.1
Unemployment Compensation	-	-	0.1	0.2	0.2	0.2	0.3
Workers' Compensation	-	-	0.4	0.6	0.8	0.8	0.7
Space Rental	-	-	-	-	-	-	-
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	12.1	12.2	15.6	12.3	13.1	13.2	-
TOTAL SCHOOL LUNCH	\$ 194.0	\$ 187.1	\$ 189.5	\$ 193.5	\$ 196.0	\$ 206.0	\$ 229.9

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: WORKERS' COMPENSATION & TORT IMMUNITY FUND
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 0.0	\$ -	\$ -	\$ -	\$ -	\$ 0.0	\$ -
Ed Support Personnel Salaries	40.4	41.9	43.4	33.6	35.3	38.8	42.2
Energy	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-
Textbooks	-	-	-	-	0.1	0.0	0.0
Supplies	0.4	0.4	0.3	0.0	0.3	0.3	0.3
Other Commodities	-	-	-	-	0.0	0.0	0.0
Professional & Contractual Svc	8.4	8.2	9.2	9.2	9.2	10.3	9.8
Transportation	0.0	0.0	0.0	0.0	-	0.0	0.0
Tuition	0.0	-	-	-	0.0	-	-
Telephone	-	-	-	-	-	-	-
Other Services	7.5	-	0.1	0.1	0.1	0.1	0.1
Educational Equipment	0.6	0.4	0.2	0.2	0.2	0.2	0.1
Repairs and Replacements	0.0	0.0	0.0	0.0	0.0	-	0.0
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	-	-	-	-	-	-	-
Career Service Pension	2.3	2.5	2.8	5.0	5.2	5.6	6.0
Hospital and Dental Insurance	7.5	7.7	8.2	6.2	6.5	7.7	8.6
Medicare	0.6	0.8	0.8	0.6	0.6	0.8	0.9
Unemployment Compensation	3.5	8.4	2.1	0.1	0.1	0.1	0.1
Workers' Compensation	14.7	14.4	5.8	0.3	0.4	0.4	0.4
Space Rental	-	-	-	-	-	-	-
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	1.7	7.6	7.2	5.4	9.0	8.1	13.6
TOTAL TORT FUND	\$ 87.7	\$ 92.3	\$ 80.1	\$ 60.6	\$ 67.1	\$ 72.4	\$ 82.3

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: CAPITAL PROJECTS FUNDS**BY MAJOR CATEGORIES: FY2004 - FY2010**

(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Capital Outlay	\$ 365.3	\$ 389.5	\$ 310.8	\$ 345.0	\$ 463.1	\$ 605.4	\$ 1,035.4
TOTAL CAPITAL	\$ 365.3	\$ 389.5	\$ 310.8	\$ 345.0	\$ 463.1	\$ 605.4	\$ 1,035.4

EXPENDITURE HISTORY: DEBT SERVICE FUND**BY MAJOR CATEGORIES: FY2004 - FY2010**

(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
PBC Lease & Grant Ant. Note	\$ 133.6	\$ 167.9	\$ 51.4	\$ 51.8	\$ 51.8	\$ 51.8	\$ 51.8
Bond Redemption and Interest	124.6	146.5	161.9	289.1	208.6	222.8	447.9
TOTAL DEBT SERVICE	\$ 258.2	\$ 314.4	\$ 213.2	\$ 340.9	\$ 260.4	\$ 274.6	\$ 499.7

* Because of rounding, minimal differences may occur in totaling rows and columns.

DEBT SERVICE FUNDS

Debt Service Funds are established to account for annual property-tax levies and other revenues that are used for the payment of principal, interest, and lease obligations. To service alternate general-obligation bonds and PBC leases, the FY2010 proposed budget recommends a total appropriation of \$499.7 million for debt service, an increase of \$211.6 million over the FY2009 budget of \$288.1 million.

FY2008 - FY2010 Summary of Debt Service Funds (In Millions)

	FY2008 Actual	FY2009 Budget	FY2010 Budget
Beginning-Year Fund Balance	\$423.3	\$451.0	\$486.7
Reserved for Debt Service	(423.3)	(431.0)	(404.7)
Fund balance to be appropriated	0.0	20.0	82.0
Revenues:			
Property taxes	50.6	11.8	11.8
PPRT	55.7	55.7	55.7
State Revenues	153.6	180.4	225.7
Other local (City IGA)	42.8	20.2	124.5
Total Revenue	302.7	268.1	417.7
Expenditures:			
Principal, Interest, & Fees	260.4	288.1	499.7
Other Financing Sources/(Uses)	(14.7)	0.0	0.0
End-of-Year Fund Balance	\$451.0	\$431.3	\$404.7

The significant increases in debt service costs result primarily from the first-year payment of \$91 million for 1998B-1, 1999A, 2007BC and 2008A bonds; payment of \$42 million for the new \$665 million bonds; payment of \$35.0 million for the delayed FY2009 \$550.0 million bonds; debt service cost increase of \$22.0 million for existing bonds; and \$30 million of the CDB revenues that the Board will save for the next year's bond issue. This budget assumes that the Board will receive \$25.0 million from the residual fund balance that the School Finance Authority (SFA) has when SB0235 becomes law. As the SFA paid off its debt in June 2009, this bill allows CPS to receive any remaining balance with the SFA. Since this fund is one-time revenue, this amount is appropriated for the new bond issue.

The Board is authorized by state law to issue notes and bonds and to enter into lease agreements for capital improvement projects and cash requirements. The following is an explanation of two categories of bonds that the Board has utilized to finance its capital programs.

Alternate Revenue Bonds (Unlimited Tax General Obligation Bonds): The Local Government Debt Reform Act of the State of Illinois, as amended, allows the Board to issue alternate revenue bonds or general obligation bonds payable from a dedicated revenue source subject to certain provisions. The Board is authorized to issue such bonds after adopting an authorizing resolution and satisfying certain public notice publication and petition period requirements in lieu of a voter referendum.

To support construction and renovation of school buildings, the Board has been utilizing mostly alternate revenue bond mechanisms since 1996, and most of these bonds are funded primarily from Personal Property Replacement Taxes, General State Aid revenues, or revenues related to Intergovernmental Agreements (IGAs) with the City of Chicago.

The IGAs are unique financing arrangements between the CPS and the City of Chicago. The Agreements stipulate that the City of Chicago provides funds to the Board to pay debt service on bonds issued by the Board to finance its Capital Improvement Program. Depending on the Intergovernmental Agreement, the City will provide these funds to the Board by either levying direct annual property taxes or remitting property-tax revenues from certain Tax Increment Financing (TIF) districts.

In 1997, the U.S. Congress adopted the Tax Payer Relief Act, which created Qualified Zone Academy Bonds (QZABs) to provide capital funding for schools in high-poverty areas. These bonds allow local school districts to renovate, rehabilitate, or equip certain high-poverty schools located within a school district. Since 1998, the Board has issued six series of QZABs within the meaning of Section 1397E of the Internal Revenue Code of 1986 as amended. The Chicago Public Schools does not pay interest on the bonds; rather, eligible taxpayers who own the bonds will be entitled to a credit against federal income taxes. The principal of the QZABs is payable at maturity, and the first QZAB that the Board issued in September 1998 will mature in FY2012.

The American Recovery and Reinvestment Act of 2009 (ARRA) extended QZABs through 2010 and authorized \$1.4 billion for QZABs for 2009 and 2010 each. The Board plans to utilize QZABs up to the maximum allocation available, which is estimated at \$21 million for FY2011.

In addition to the expansion of QZABs, ARRA also made Qualified School Construction Bonds (QSCBs) and Build America Bonds (BABs) available to school districts and other governments for the first time. These bonds provide funding for new construction as well as renovation. Purchasers of QSCBs receive a federal income tax credit just like QZABs. The U.S. Treasury Department establishes allocation limits and sets a tax-credit rate for QSCBs which, on average, equals the amount of interest schools would ordinarily pay on debt. The 2009 allocation of QSCBs is \$254.3 million for the Chicago Public Schools.

BABs are taxable bonds that can be used to finance a wide range of projects, including construction and modernization of school facilities. The BABs program allows municipal bond issuers in 2009 and 2010 to offer an unlimited amount of taxable debt and to elect either to receive a cash subsidy from the federal government or to provide bondholders with a tax credit. Both the payment and the tax credit would be equal to 35% of the interest paid on the bonds. CPS plans to utilize the most economical type of bonds for its issuance of bonds in FY2010.

Debt service for alternate revenue bonds in FY2010 includes the appropriation of \$42.0 million for the proposed new \$665 million bonds, \$35.0 million for the delayed \$550.0 million bonds scheduled for FY2009, and \$325.9 million for existing alternate bonds such as Series 1996, 1997, 1999A, 2000A, 2000BCD, 2001A, 2001C, 2002A, 2003A, 2004A, 2004CDE, 2004G, 2005AB, 2005D, 2006B, 2007D, 2008AB, 2008C, 2009A, 2009B, 2009C, 2009D; and swap payments related to the Series 2008AB, 2009A, 2009B, 2009C and a portion of the 2000C, 2004C, and 2005D issues.

PBC Leases: The lease payments for the Public Building Commission (PBC) are for revenue bonds that the PBC sold to fund capital projects for the schools that the Board is leasing from the PBC. These are the only outstanding bonds that the Board has that rely solely on property-tax levies. The current lease payments relate to PBC bonds issued in 1992 and 1993, and refunding bonds issued in 1999. To reduce the tax burden for Chicago residents, the Board has decided to abate property-tax levies required to pay for these bonds by \$40.0 million, and use the fund balance to pay for the difference in lease payments for FY2010.

Not included in the debt service fund is the last debt payment of \$2.7 million for the EPA Asbestos-in-Schools Abatement Loans, which is appropriated in the Building Operation & Maintenance Fund.

Legal Debt Limit and Debt Management

As of June 30, 2008, the Board had approximately \$4.7 billion of total debt principal outstanding, which consists of \$4.3 billion of principal in alternate revenue bonds and \$411.7 million of principal in PBC bonds. By June 30, 2009, the total principal outstanding will decrease to \$4.6 billion. The total debt in alternate revenue bonds will decrease to \$4.2 billion, while the principal balance in PBC leases will decline to \$386.4 million. None of these totals includes interest payments or fees related with these bonds.

The Illinois School Code imposes a statutory limit of 13.8% on the ratio of the total outstanding property-tax supported debt that a school district may borrow compared with a school district's equalized assessed value. At the end of FY2008, the Board's ratio of total outstanding property-tax supported debt to equalized assessed value was 0.8%, well below the legal debt limit of 13.8%, and it is expected to be similar in FY2010.

Since 1996, the Board has issued alternate revenue bonds to provide funds for new school construction and renovation. Because property-tax levies are not extended to support these debt issues, the alternate revenue bonds do not count against the legal debt limit imposed by the Illinois School Code.

As a result of these school construction and renovation projects, the Board's debt burden in terms of debt per capita has increased significantly in the last decade. Debt per capita is the result of dividing the total bonded debt by the population of the City of Chicago. According to the Chicago Public Schools' FY2008 Comprehensive Annual Financial Report, debt per capita in FY1999 was \$942; by FY2008, debt per capita reached \$1,622.

Another way of measuring the total debt burden is by dividing annual debt service expenditures by operating-fund expenditures. Based on this method, the debt burden for FY2008 was 5.9% of operating expenditures. For FY2009, debt service payments are estimated at 5.8% of total

operating expenditures. With the proposed bond issues, the debt burden is anticipated to increase to 9.4% in FY2010.

The Debt Management Policy of CPS provides guidance for debt management and capital planning, and enhances the Board's ability to manage its debt in a conservative and prudent manner. One of the main goals of the policy is to ensure that CPS maintains the highest possible credit rating among the credit agencies. In FY2008, the credit rating was upgraded to AA- by Standard & Poor's and remained at A+ by Fitch Ratings and A2 by Moody's Investors Service. The ratings are expected to be unchanged in FY2009. Another main goal of the policy is to stay in compliance with various rules and regulations.

As part of the Debt Management Policy, CPS is authorized to use a number of tools to manage its portfolio of debt. Some of the tools and techniques employed are: refunding of existing debt, using derivative instruments, issuing fixed or variable-rate bonds, and issuing short-term or long-term debt. These tools are used to manage various types of risks, to generate cost savings, and to exchange capital-asset planning. A copy of the Debt Management Policy is available at the Board's website at <http://policy.cps.k12.il.us/documents/404.1.pdf>. The table below lists all the outstanding debt as of June 30, 2009:

Debt Outstanding at 6/30/08 Chicago Public Schools	Closing Date	Maturity Date	Principal Outstanding at 6/30/09	Pledged Funding Source for Debt Service
PBC Series A of 1992	1/1/92	1/1/2020	\$238,800,000	Property Tax
PBC Series A of 1993	4/1/93	12/1/2011	33,105,000	Property Tax
PBC Series B of 1999	3/1/99	7/1/2018	114,480,000	Property Tax
Unlimited Tax G.O. Series 1996	4/25/96	12/1/2012	46,070,000	PPRT
Unlimited Tax G.O. Series 1997	5/7/97	12/1/2012	50,710,000	PPRT
Unlimited Tax G.O. Series 1997A*	12/3/97	12/1/2030	37,985,204	1997 IGA / PPRT
Qualified Zone Academy Bond	9/24/98	9/23/2011	14,000,000	1997 IGA
Unlimited Tax G.O. Series 1998B-1*	10/28/98	12/1/2031	328,714,364	1997 IGA / PPRT
Unlimited Tax G.O. Series 1999A*	2/25/99	12/1/2031	529,029,285	1997 IGA / PPRT
QZAB IDFA 1999A	12/22/99	12/21/2011	12,000,000	State Aid
Unlimited Tax G.O. Series 2000A	7/20/00	12/1/2021	16,525,000	State Aid
Unlimited Tax G.O. Series 2000BC D	9/7/00	3/1/2032	303,000,000	State Aid
QZAB Series 2000E	12/19/00	12/18/2013	13,390,000	State Aid
Unlimited Tax G.O. Series 2001A	3/1/01	12/1/2012	3,895,000	State Aid
QZAB Series 2001B	10/24/01	10/23/2015	9,440,000	State Aid
Unlimited Tax G.O. Series 2001C	12/11/01	12/1/2012	19,620,000	State Aid
Unlimited Tax G.O. Series 2002A	9/24/02	12/1/2022	46,040,000	IGA - TIF
Unlimited Tax G.O. Series 2003A	2/13/03	12/1/2016	53,585,000	State Aid
QZAB Series 2003C	10/28/03	10/27/2017	4,585,000	State Aid
Unlimited Tax G.O. Refunding, Series 2004A	4/6/04	12/1/2020	205,410,000	PPRT / State Aid

Debt Outstanding at 6/30/08 Chicago Public Schools	Closing Date	Maturity Date	Principal Outstanding at 6/30/09	Pledged Funding Source for Debt Service
Unlimited Tax G.O. Series 2004CDE	11/10/04	3/1/2035	131,095,000	State Aid
Unlimited Tax G.O. Series 2004G	12/1/04	12/1/2022	12,500,000	IGA - TIF
Unlimited Tax G.O. Series 2005AB	6/27/05	12/1/2032	246,180,000	PPRT / State Aid
Unlimited Tax G.O. Series 2005DE	12/8/05	3/1/2036	157,055,000	State Aid
QZAB Series 2006A	6/7/06	6/1/2021	6,852,800	State Aid
Unlimited Tax G.O. Series 2006B	9/27/06	12/1/2036	347,145,000	State Aid
Unlimited Tax G.O. Series 2007BC	9/4/07	12/1/2024	204,635,000	1997 IGA / PPRT
Unlimited Tax G.O. Series 2007D	12/13/07	12/1/2029	233,065,000	State Aid
Unlimited Tax G.O. Series 2008A	5/13/08	12/1/2030	262,785,000	1997 IGA / PPRT
Unlimited Tax G.O. Series 2008B	5/13/08	3/1/2034	236,150,000	State Aid
Unlimited Tax G.O. Series 2008C	5/1/08	12/1/2032	464,655,000	State Aid
Unlimited Tax G.O. Series 2009A	3/18/09	3/1/2026	130,000,000	State Aid
Unlimited Tax G.O. Series 2009BC	6/25/09	3/1/2031	95,675,000	State Aid
Total Principal Outstanding			4,608,176,653	

School Based Budgeting

SCHOOL BUDGET DEVELOPMENT AND FUNDING

Principals, teachers, and Local School Councils (LSCs) work together to prepare a budget that reflects a school's needs for a specific school year. The budget represents school priorities in terms of educational expenditures and goals, and indicates how those priorities will be funded. Every school-based budget must conform to laws, contractual agreements, and Chicago Board of Education policies.

School Improvement Plan

Development of a school budget begins with creation of a School Improvement Plan for Advancing Academic Achievement (SIPAAA). The SIPAAA is the biannual planning process mandated by Illinois state law. The SIPAAA process conforms to these guidelines while encouraging meaningful reflection, analysis, and priority setting by school-level teams to improve the school and enhance student performance. The SIPAAA is developed in partnership with the LSC.

The most recent SIPAAA process began in November 2007 and ended in April 2008. The resulting school improvement plan guided school-level discretionary funding appropriations and programmatic decisions for the 2008-2009 and 2009-2010 school years. The school budget mirrors the goals and programs outlined in the SIPAAA.

The following are the six steps in SIPAAA planning:

1. Gather input from faculty and other stakeholders
2. Revisit the school vision and mission and revise as necessary
3. Analyze the school's data
 - a. Outcome data is organized around the School Scorecard categories
 - Student outcomes
 - Academic progress
 - Student connection
 - School characteristics
 - b. Process data is organized around the Five Fundamentals
 - Instruction
 - Instructional Leadership
 - Professional Capacity
 - Learning Climate
 - Family and Community Involvement
4. Name up to four school-wide priorities and indicators of success
5. Detail all activities for each priority
6. Budget discretionary funds for each activity as needed

Enrollment

The base amount of resources that a school receives is driven by a school's student enrollment projection, which determines the number of quota teachers and support staff and the allocation of instructional equipment and supplies that are paid for by General

Funds (also referred to as Board Funds). A school’s student enrollment projection also determines the per-pupil budget allocation that a per pupil-funded school receives. These enrollment projections are calculated by the Office of School Planning and Demographics and are based on five years of enrollment trend data and the cohort survival ratio for each school. The cohort survival ratio compares the number of students in a particular grade at a particular school to the number of students in the previous grade during the previous year. Ratios are computed for each grade progression and are then used to project future enrollments.

ALLOCATION OF RESOURCES TO SCHOOLS

Quota-Based Positions

To begin the budget process, schools obtain information detailing the coming school year’s school-specific allocations. The primary allocation classifications are: “enrollment based,” “special needs,” “operations and maintenance,” and “categorical programs.”

Enrollment Based Allocations

To ensure equitable distribution, the number of quota teachers and support staff allocated to a school is calculated using staffing formulas that incorporate student enrollment projections and other inputs established by Board policy and the collective bargaining agreement. It is important to note that additional positions are allocated (based on formula) once the school year begins if actual school membership exceeds the projected enrollment.

Non-personnel items such as textbooks, supplies, repairs and equipment are allocated on a projected per-pupil basis. In FY2010, elementary schools receive \$77.25 per general education student for these items, while high schools receive \$105.00 per general education student. The non-personnel allocation is adjusted upwards if actual school membership exceeds the projected enrollment.

Elementary School Position Overview

The following ratios are used to calculate an elementary school’s quota teacher allocation:

Grade Level	Target Pupil-Teacher Ratio
Intermediate/Upper (4-8)	31:1
Primary (1-3)	28:1
Kindergarten*	56:1

* Note that kindergarten is a half-day program with enrollment based on 56 students (28 x 2), with assigned teachers holding both a morning and afternoon class each day.

Each elementary school is entitled to one Board-funded teaching assistant principal. The teaching assistant principal position is included within the school’s entitlement as one of the general education teaching quota positions.

Ancillary elementary teaching positions, such as library, art, physical education, music, and counselors, plus support/administrative staff positions funded by General Funds, are determined by formulas using enrollment projections and Board-funded teacher data.

Elementary physical education and librarian positions are allocated based on the number of a school’s Board-funded quota teachers and special education teachers. While the exact allocation amount depends on the total number of teachers described above, a school is generally provided a minimum of one elementary PE/librarian position for every 15 teachers.

Elementary art and music positions are based on the total K-8 membership of a school. Schools with a K-8 membership of greater than 750 students receive a 1.0 art and music position, while schools which have a K-8 membership of 750 or fewer students receive a 0.5 art and music position.

All elementary schools receive at least one counselor position. Schools that have a K-8 membership between 1,200 and 1,799 students receive 1.5 counselor positions, while schools with memberships of 1,800 or more students receive 2.0 counselor positions.

A school clerk is provided to all elementary schools. Schools containing between 46-75 Board-funded quota classroom teachers receive a second clerk, and schools with greater than 75 Board-funded quota classroom teachers receive a third clerk.

The following applies the allocation formulas to ABC elementary school, which has a projected fall membership of 498 students.

ABC Elementary School	Pre-K	KG	Primary	Int/Upper	Special Ed	Total
Projected Enrollment	0	52	151	254	41	498



ABC elementary school is entitled to 8 Intermediate/Upper teachers.

Calculation: $254 \text{ Int/Upper} \div 31 = 8.2$. Round down to 8. ($8 \times 31 = 248$. $254 - 248 = 6$; we will use this number in our primary teacher calculation).

ABC elementary school is entitled to 6 Primary teachers.

Calculation: $151 \text{ Primary} + 6 \text{ from above} = 157$. $157 \div 28 = 5.6$. Round up to 6.

ABC elementary school is entitled to 1 Kindergarten teacher.

Calculation: $52 \text{ KG} \div 56 = 0.9$. Round up to 1.

ABC elementary school is entitled to 3 Special Education teachers.

Special education needs vary by widely by school; please refer to the diagram “CPS Special Education Formula” for specific staffing formulas. To simplify, we will assume ABC elementary school is entitled to 3 special education positions based on its projected membership of 41 special education students.

ABC elementary school is entitled to 2 PE/Library positions.

Calculation: $8 \text{ Int/Upper} + 6 \text{ Primary} + 1 \text{ Kindergarten} + 3 \text{ self-contained Special Ed} = 18$ total quota classroom and special education teacher positions.

ABC elementary school is entitled to a 0.5 Art/Music position.

ABC has projected membership of 498 students.

ABC elementary school is entitled to 1 Counselor.

ABC has projected membership of 498 students.

ABC elementary school is entitled to 1 Clerk

Calculation: $8 \text{ Int/Upper} + 6 \text{ Primary} + 1 \text{ Kindergarten} = 15$ general education quota teacher positions.

High School Position Overview

Classroom Quota Teachers

The formulas used to allocate Board-funded high school classroom teachers take into account targeted student-teacher classroom ratios and the typical school model for including students with special education needs in general education classrooms, according to least restrictive environment (LRE) classifications. For high school core and most elective subject courses, the targeted student-teacher ratio is 28:1. The targeted student-teacher ratio for art is 31:1, for music is 34:1, and for physical education is 40:1. Other factors included in the formulas are the standard number of subjects each student takes (7) and the standard number of classes each teacher must instruct (5). Within the overall high school classroom quota teacher category, school administrators may allocate teachers at their discretion across subject areas.

<u>Category of Teachers</u>	<u>Formula</u>
Math	(Projected General Education students + projected students with LRE1 classification)/28/5
English	(Projected General Education students + projected students with LRE1 classification)/28/5
Science	(Projected General Ed Students + projected students with + LRE1 and LRE2 classifications)/28/5
Social Studies	(Projected General Ed Students + projected students with + LRE1 and LRE2 classifications)/28/5
PE, Music, Electives*	(Total School Membership*3)/31/5

All high schools receive one librarian. Schools with a membership greater than 1,500 students receive a second librarian position.

High schools receive one counselor position per 360 students, up to a maximum of twelve counselor positions.

<u>High School Membership</u>	<u>Number of Counselors</u>
Up to 360	1
361 – 720	2
721 – 1,080	3
1,081 – 1,440	4
1,441 – 1,800	5
1,801 – 2,160	6
2,161 – 2,520	7
2,521 – 2,880	8
2,881 – 3,240	9
3,241 – 3,600	10
3,601 – 3,960	11
3,961 and above	12

Assistant principal (AP) positions are granted to schools with a membership of greater than 500 students. Additionally, high schools with a membership exceeding 1,500 students receive a second AP position, high schools with a membership exceeding 2,500 students receive a third AP position, and high schools with a membership exceeding 3,500 students receive a fourth AP position.

Total school membership excluding pre-school	Number of Assistant Principals
501 – 1,500	1
1,501 – 2,500	2
2,501 – 3,500	3
3,501 and above	4

Per-Pupil Based

Per Pupil Pilot Schools

The Office of Management and Budget is managing a pilot program in which 14 elementary schools designated as Autonomous Management and Performance Schools (AMPS) receive a per-pupil budget allocation in lieu of General Education quota entitlement positions and funds for non-personnel expenses. Special education positions, ELL positions, SGSA funds, and NCLB Title I funds are still provided in the same manner as traditionally funded quota schools. The aim of the program is to determine how the schools function with the autonomy they are afforded and to provide some insight into the development of a transparent budgeting process at the school level.

FY10 Per Pupil Rates	
0-300 students: \$6,701/student 301-450 students: \$5,620/student 451-900 students: \$4,882/student > 900 students: \$4,357/student	Rate Derivation: A base budget is established which includes the total FY09 cost of all quota positions, Fund 115 non-personnel, certain general education funded supplemental positions, and select After-School programs at all elementary schools. This base budget is then adjusted for FY10 position changes based on projected enrollment and increases in cost such as COLA. The result is an FY10 projected budget which is scaled across four tiers based on the size of the school.

Participating Per-Pupil Pilot Schools	
Amelia Earhart Options for Knowledge ES	John J Audubon Elementary School
Cesar E Chavez Multicultural Academic Center ES	John W Garvy Elementary School
Columbia Explorers Elementary Academy	Lyman A Budlong Elementary School
George Washington Elementary School	Mary E McDowell Elementary School
Harold Washington Elementary School	Virgil Grissom Elementary School
Jane Addams Elementary School	William J & Charles H Mayo Elementary School
John C Dore Elementary School	William P Gray Elementary School

Special Education and ELL Positions

Allocations Based on the Special Needs of Students – All Schools

In addition to the basic distributions described in the previous pages, positions are also allocated to schools based on the number of eligible students requiring services in certain categories, such as “special education” and “students with limited English proficiency.”

Special Education:

To determine if a student is eligible to receive special education services, an evaluation is conducted, followed by the development of an Individualized Education Program (IEP). The IEP lists the special education and related services needed to ensure that the student

receives a free, appropriate public education in the least restrictive environment. If a student has a disability but does not qualify for special education services, a 504 plan may be developed. The 504 plan lists the accommodations and modifications that the student is to receive.

Special education teachers and classroom paraprofessionals are allocated to schools in accordance with Illinois state regulations and CPS policy. The CPS special education staffing formulas take into account a variety of factors including the disability (or disabilities) of individual students; the required instructional minutes, LRE code, and ages of the students (see formulas below); and the total number of students by disability to be served. In all cases, the formulas are in accordance with, or more generous than, state formulas. Additional staff may be allocated to a school based on specific criteria that is not addressed by the formula, such as paraprofessional support needs identified in a student's IEP.

Special education positions are allocated based on the formula below:

- **Amount of Required Services (ARS)** - *based on the total minutes per week of instructional time*
 C = Less than 1/2 of the required instructional per week
 F = More than (or equal to) 1/2 instructional minutes per week
- **Location of Services (LRE = Least Restrictive Environment)**
 1 = Less than 20% of week removed from General Education Setting
 2 = 21-60% of week removed from General Education Setting
 3 = More than 60% of week removed from General Education Setting

CPS Special Education Staffing Formulas*

Primary Disability Category	Least Restrictive Environment Code	Amount of Required Service Code	Teacher Only	Teacher + Aide
Resource (All Disabilities) (z)	1,2	C	1-20 students	--
Cross-Categorical (z)	3	F	5-12	13
Autism	3	C or F	--	5-7 2 aides per classroom
Severe Profound	3	C or F	--	4-8 2 aides per classroom
Trainable Mentally Handicapped	3	C or F	--	up to 13
Hearing Impaired (elementary school)	3	C or F	6-8	--
Hearing Impaired (high school)	3	C or F	6-10	--
Visually Impaired (elementary school)	3	C or F	6-8	--
Visually Impaired (high school)	3	C or F	--	9-12
Pre-School Instructional (all disabilities except HI, VI, and AUT) **	3	C or F	--	5-20*** am/pm

Footnotes:

* Students not serviced by these formulas are serviced by itinerant staff.

** Schools utilizing a Pre-School Blended Model should account for this in their projection appeal narrative.

*** Not to exceed 10 students per section.

(z) Cross Categorical includes the following categories: {LD, EBD, TBI, OHI, EMH} 3F, as well as, low incidence disabilities that are not self-contained (i.e. "3F")

Additionally, the allocation of clinicians to a school (e.g., nurses, social workers, psychologists, etc.) is determined by the number of special education students requiring individual services and the needs of the regular education students in the school.

Special Education Funding Amounts

1. The Charter and/or Contract School will hire its own special education teachers based on the school's population of students with disabilities. The Charter and/or Contract School will receive reimbursement, on a quarterly basis, for its special education teachers. For the 2009-2010 school year, the reimbursement rate is up to \$65,000 per year, per full-time equivalent teacher. The maximum reimbursement to the Charter and/or Contract School for full-time equivalent special education teachers will be the lesser of the (i) product of the reimbursement rate multiplied by the number of full-time equivalent teachers eligible for the Charter and/or Contract School or (ii) aggregate sum of the actual salaries and benefits of the special education teachers employed at the Charter and/or Contract School.
2. The Contract/Charter School will hire its own paraprofessionals to provide the necessary supports required by its students' IEPs. The Contract/Charter School will receive reimbursement, on a quarterly basis, for such paraprofessionals. For the 2009-2010 school year, the reimbursement rate is up to \$32,500 per year, per full-time equivalent paraprofessional. The maximum reimbursement to the Contract/Charter School for full-time equivalent paraprofessionals will be the lesser of the (i) product of the reimbursement rate multiplied by the number of full-time equivalent paraprofessionals eligible for the Contract/Charter School or (ii) aggregate sum of the actual salaries and benefits of the paraprofessionals employed at the Contract/Charter School for special education purposes.
3. If required by its students' IEPs, the Contract/Charter School may elect to furnish its own clinicians to provide support to its students with disabilities enrolled at the Contract/Charter School, or it may elect to have the Board furnish clinicians to serve the Contract/Charter School's students with disabilities. If the Contract/Charter School elects to have the Board furnish the clinicians, the Board shall assign the necessary staff to the Contract/Charter School. If the Contract/Charter School elects to hire its own clinicians, the Contract/Charter School will receive reimbursement, on a quarterly basis, for its clinicians. For the 2009-2010 school year, the reimbursement rate is up to \$65,000 per year, per full-time equivalent clinician. The maximum reimbursement to the Contract/Charter School for full-time equivalent clinicians will be the lesser of the (i) product of the reimbursement rate multiplied by the number of full-time equivalent clinicians at the Contract/Charter School or (ii) aggregate sum of the actual salaries and benefits of the clinicians at the Contract/Charter School.
4. The Contract/Charter School shall appoint and pay a salary and benefits for its own qualified Case Manager; however, the Board will provide the Contract/Charter School with a stipend of \$1,352 per semester for such qualified Case Manager for the 2009-2010 school year. A Case Manager shall be deemed qualified if he or she has (1) a Type 10 (special), Type 03 (elementary), or Type 09 (secondary) ISBE certificate endorsed in a special education area, or with a special education teaching approval or supervisory approval, OR (2) a Type 73 (school service personnel) ISBE certificate endorsed as a school social worker, school psychologist, guidance

specialist, or speech-language pathologist or have a supervisory endorsement. At least two years experience in the field of special education is recommended/preferred. The amount of the stipend is subject to the terms of the agreement between the Board and the Chicago Teachers Union.

English Language Learners

Allocation of supplemental bilingual education teacher(s) is formula-based. The formula is based on the adjusted number of English Language Learners (ELLs) in each school. The adjusted number is based on the number of years an ELL is in the program. Program years 0-3 count as 1.0 and any students beyond 4 years are counted as 0.5. Half-day kindergarten is also counted as 0.5.

		No. of ELLs (Same Language Background)	Supplemental Teacher Allocation
Transitional Bilingual Education (TBE)	Elementary School TBE Program	20 - 300*	1.0
		301* or more	2.0
	High School TBE Program	20 - 300*	1.0
		301* or more	2.0

		No. of ELLs	Supplemental Teacher Allocation
Transitional Program of Instruction** (TPI)	Elementary School TPI Program	1* - 15*	0.0
		16* - 35*	0.5
		36* or more	1.0
	High School TPI Program	1* - 40*	0.0
		41* or more	1.0

* = Number is adjusted based on number of years in the program

** = Fewer than 20 ELLs of the same language background

Categorical Funding

Categorical Funds and Other Programs

Additional funding is provided for programs supported by special local, state, and federal funds. These programs and projects are over and above the basic instructional programs available in all schools. Two significant funding sources allocated during the school budget process are Supplemental General State Aid (SGSA) and NCLB Federal Title I.

Supplemental General State Aid:

Supplemental General State Aid is part of the General State Aid that CPS receives from the state. SGSA funds are designed to supplement regular and basic programs supported by the General Education Fund. The amount of money a school receives depends on how many of its students are eligible to receive free or reduced-price meals, multiplied by the per-pupil allocation. CPS uses poverty data generated yearly by the number of students who are eligible to receive free or reduced lunch. The data are taken at one point in time for the entire school system (i.e., end of September). Once data are collected, CPS

establishes a flat rate per-pupil amount and calculates the SGSA allocation based on the number of eligible students for each qualifying school. For FY2010, the FRL per pupil rate is \$770. The following table delineates estimated allocations:

Students on FRL	Allocation Rate	Total Allocation
1	\$770	\$770
100	\$770	\$7,700
1,000	\$770	\$770,000

NCLB Title I:

CPS allocates NCLB Federal Title I funds to schools with high concentrations of low-income children, to provide supplementary services for educationally disadvantaged students. The formula used to determine a school’s eligibility for these funds is based on the ratio of TANF (Temporary Assistance to Needy Families) and free and reduced-price lunch school data as a percentage of enrollment. CPS uses poverty data generated yearly by the number of students, ages 5-17, who are eligible to receive free or reduced lunch (60% weight), and the number of children, ages 5-17, from families that receive financial assistance through TANF (40% weight). The data are taken at one point in time for the entire school system (i.e., the end of September). Once data are collected, CPS ranks schools and allocates additional funding to those schools serving a population greater than 40%. Distribution to schools is on a sliding scale basis per eligible pupil, with higher poverty schools receiving a higher per-pupil amount as indicated in the table below:

Poverty Index Examples	Allocation Rate	Eligible Students	Total Allocation
<40%	\$0 (below threshold)	100	\$0
40-40.99%	\$430	100	\$43,000
41-41.99%	\$446	100	\$44,600
99-99.99%	\$1,374	100	\$137,400

Schools can budget Supplemental General State Aid and NCLB Title I funds at their discretion but must remain in compliance with regulations and guidelines, and adhere to the SIPAAA.

Charter/Contract School Funding

Charter Schools have been in existence in Chicago since 1997, pursuant to Illinois State Law. Charter and Contract school operators are granted the autonomy and flexibility to implement innovative educational curriculum that stretches beyond traditional methods while still being held to Illinois Learning Standards. The funding and programmatic support offered to Charters and Contracts is based on the model described below. The per-pupil rates are adjusted annually.

Base General Education Rate		
Elementary- \$6,117*	High School- \$7,647*	*Updated for FY10.

Special Education Reimbursement	
\$65,000 per allocated teacher (cert. required)	Charter and Contact Schools receive special education staff allocations as per the above process based on instructional minutes and services required in students' IEPs. Charter and Contract Schools hire their own certified special education teachers and paraprofessionals, for which they will be reimbursed at a maximum of \$65,000 per teacher, including benefits, and \$32,500 per aide, including benefits.
\$32,500 per allocated paraprofessional	

Categorical Funding		
SGSA	Per pupil allocation	Please see Categorical Funding section
NCLB Title I	Per pupil allocation	Please see Categorical Funding section
English Language Learners (ELL)	\$778/student*	*Updated for FY10. Student counts determined by number of students designated as English Language Learners by state standards.

Other Funding		
Small Schools Supplement	\$300/student	Provided to elementary schools with a maximum enrollment of less than 350 students and high schools with a maximum enrollment of less than 600 students.

Facilities Funding		
Facility Supplement	\$425/student	For schools housed in non-CPS facilities

Facilities Fees

Based on the facility sharing arrangement, Charter and Contract operators choose from a menu of facilities services, including ITS, Operations, Utilities, and Security.

	Sole Occupant of CPS Facility	Shared CPS Facility w/ Traditional CPS School	Shared CPS Facility w/ Contract or Charter School *	Independent Facility
ITS Services	Optional	Blend of Required/Optional	Blend of Required/Optional	Optional
Operations Services	Optional	Required	Optional	N/A
Utilities	Optional	Required	Optional	N/A
Security Services	Optional	Required	Optional	N/A

*Options must be agreed upon by Charter/Contract Schools co-sharing a CPS facility.

To increase transparency, operators will be charged the actual cost of services in the CPS facility they occupy, rather than a flat per-pupil rate as in previous years. For schools co-sharing a CPS facility, rates assume that each school will occupy 50% of the building; this calculation is subject to change once a shared space agreement is in place. Below is an overview of CPS facilities services.

OVERVIEW OF CPS FACILITIES SERVICES	
ITS Services	Core services include LAN, VPN, WAN, and Impact Base services. Optional services may include computer equipment purchase/lease, extended support services, desktop management services, Computrace theft tracking and recovery services, and telecom telephone, cellular phone, and paging services.
Operations Services	Services may include trash removal, maintenance, pest control, and snow removal. For applicants opting into Operations Services, buildings are staffed with at least one engineer and custodians proportional to the cleanable square feet at a campus. These personnel are provided with the equipment and supplies necessary to clean and maintain the buildings and grounds. For schools in a CPS facility opting out of operations services, CPS requires quarterly inspections to ensure that the facility is being maintained to CPS standards. For FY10 an annual fee of \$2,500 per facility will be charged for these inspection services. This charge will be split equally between all schools sharing the space.

Utilities	Water will be provided by CPS at all CPS facilities at no additional cost. For applicants opting into CPS utilities, gas and electric are included.
Security Services	Core services include Security Personnel and Alarms & CCTV Monitoring Fee. Optional services may include Burglar Alarm, Aiphone/Door Entry System, CCTV Security Cameras, Handheld Metal Detectors, Metal Detector Portals, and X-Ray Machines. Security resources may be modified based on changes in school population, number of incidences, changes to the building, and other factors.

In FY2010, there will be approximately 30 Charter schools, with 71 campuses, and 16 Contract schools across the city serving 35,458 students. Using the funding structure listed above, the District estimates spending the following amounts on Charter and Contract Schools in FY10:

<p>\$270,000,000 for General education tuition and partial new school start-up funding</p> <p>\$21,152,285 for SGSA</p> <p>\$9,611,594 for NCLB</p> <p>\$5,334,181 for Start up</p> <p>\$4,481,560 for Expansion</p>

Note: These totals do not include Special Education Reimbursements, After School Programs, ELL, or any other programmatic funding provided to schools separately.

STUDENT DEMOGRAPHICS AND STATISTICS

It is important to note the concentration of low-income and English Language Learner (ELL) students in the CPS compared to the rest of the state of Illinois. A high proportion of low-income and ELL students in a school district is generally correlated with greater educational and supportive needs that may require additional resources. Equally important are the student mobility rate, high school graduation rate, dropout rate, and the chronic truancy rate, when observing student outcomes.

The following data are based on FY2008:

	Chicago	Illinois (including Chicago)
Low-Income Students	83.6%	41.1%
Student Mobility Rate	23.1%	14.9%
English Language Learner Students	14.8%	7.5%
High School Graduation Rate	68.7%	86.5%
Dropout Rate	12.5%	4.1%
Chronic Truancy Rate	4.2%	2.5%

Data source: Department of Assessment Design & CPS State Report Card

Low-Income Students

Low-income students, aged 3 through 17, come from families receiving public aid, live in institutions for neglected or delinquent children, are supported in foster homes with public funds, or are eligible to receive free or reduced-price lunches. Approximately 84% of CPS students came from low-income families in FY2008, which was down about 1% from the previous fiscal year. About 41% of students across Illinois came from low-income families.

Student Mobility Rate

The student mobility rate is based on the number of times students enroll in or leave a school during the school year. The mobility rate of students in the CPS was 23.1%. Note that students who left more than once were counted multiple times.

English Language Learner Students

English Language Learner (ELL) students are those students eligible for transitional bilingual education, and for which English is not considered the student's native language. Of the students enrolled in the CPS, 14.8% were identified as ELL students. In the state of Illinois, 7.5% of the students were identified as ELL students.

High School Graduation Rate (1 year)

The FY2008 CPS graduation rate was nearly 69%, which represents a 2.7% increase compared with last year's rate of 66%. This was below the statewide percentage of 86.5%, which has also increased slightly compared with FY2007. CPS has been implementing various programs to promote graduation among its students and increase the high school graduation rate.

Dropout Rate

Dropouts include students in grades 9-12 whose names have been removed from the district-housed roster for any reason other than death, extended illness,

graduation/completion of a program of study, transfer to another public/private school, or expulsion. The dropout rate for the CPS was 12.5% for FY2008, which represents a 4.2% increase as compared with FY2007. The state dropout rate also increased, and was 4.1% for FY2008.

Chronic Truancy Rate

Chronically truant students are students with low attendance over extended periods of time. The Chronic Truancy Rate for Chicago increased slightly from 4.1% last year to 4.2%, while the rate for Illinois remained constant at 2.5%. This data is used to help assess the need for special programs that target students with low attendance, as these students have a tendency to drop out of school or fail courses.

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE

Average Daily Membership (ADM) is an estimate of the number of students enrolled in the CPS on a specific day. Average Daily Attendance (ADA) is an estimate of the number of students in attendance on any given day. ADA is used to determine the distribution of state funding for the basic educational programs for each child in the state. The table below shows the ADA rate for all students enrolled in the CPS over the past six years. The state’s attendance rate does not reflect CPS student enrollment in preschools, alternative schools, or other institutions.

Average Daily Membership and Attendance

	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Average Daily Membership (ADM)	431,534	427,421	421,918	415,427	408,601	406,611
Average Daily Attendance (ADA)	395,990	392,570	385,461	380,288	370,500	363,963
ADA as % of ADM	91.8%	91.8%	91.4%	91.5%	90.7%	89.5%

Data source: Department of Assessment Design

STUDENT MEMBERSHIP

Factors that may contribute to the changes in current membership trends include the following:

- Transfers to/from public and nonpublic schools;
- Changes in Hispanic, Asian, and European migration rates;
- Changes in birth rates;
- Changes in administrative and educational policies that affect grade progression, retention, and graduation rates; and
- Public perception of school reform initiatives.

Actual Student Membership

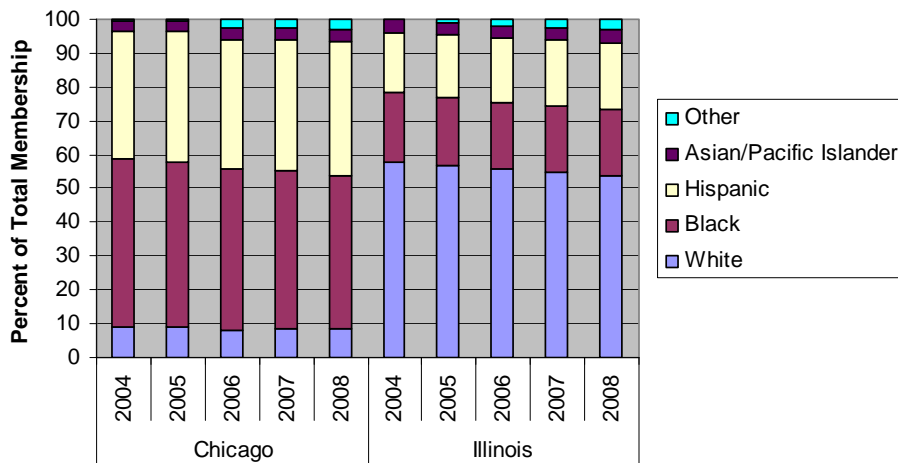
School Type	Actual	Actual	Actual	Actual	Actual	Actual
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Preschool	22,085	21,712	21,205	21,363	21,388	23,325
Elementary, Kg - 8	308,111	299,007	290,645	280,767	274,672	271,464
High School	104,223	106,093	109,132	111,564	112,541	113,166
Total	434,419	426,812	420,982	413,694	408,601	407,955

Data source: [Department of Assessment Design](#)

STUDENT MEMBERSHIP BY ETHNICITY

The graph below shows the total CPS student membership vs. total Illinois student membership by ethnicity from 2004-2008. The trends show that while white and black membership is declining, Hispanic and multi-ethnic membership is on the rise in both Chicago and Illinois. However, it is evident that membership as a whole is declining in Chicago and Illinois.

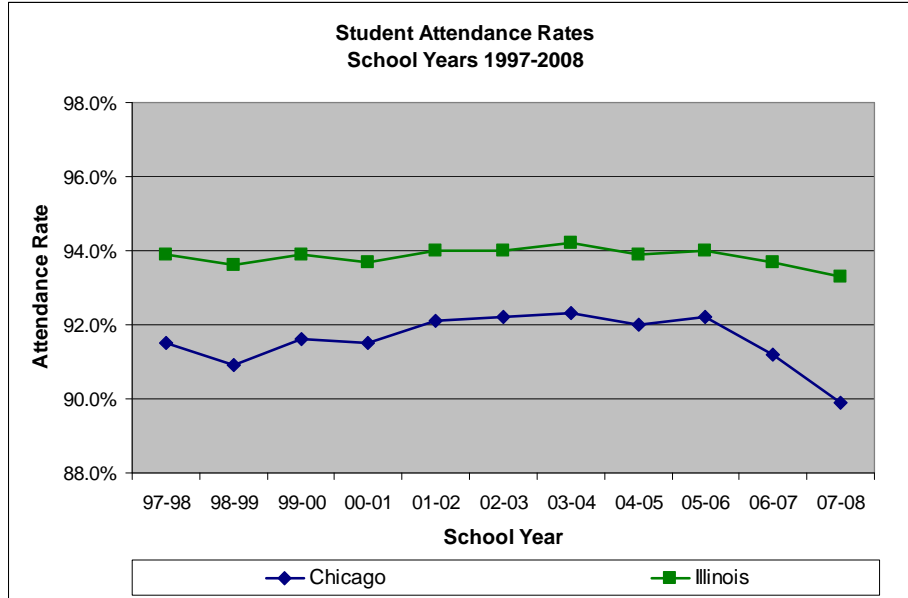
Membership by Ethnicity



Data source: [Illinois and CPS State Report Card](#)

STUDENT ATTENDANCE TRENDS

CPS' student attendance rate for the 2007-2008 school year fell more than 1% to 89.9%. The state's attendance rate also fell slightly, from 93.7% in FY2007 to 93.3% in FY2008. One the following page is a graph showing the student attendance rates for school years 1997-2008. These rates did not include students at preschools or special schools.



Student Attendance Rates

School Year	High School Students	Elementary Students	Chicago	Illinois
2007-2008	84.9%	94.0%	89.9%	93.3%
2006-2007	84.2%	94.0%	91.2%	93.7%
2005-2006	85.9%	94.4%	92.2%	94.0%
2004-2005	86.0%	93.9%	92.0%	93.9%
2003-2004	86.4%	94.1%	92.3%	94.2%
2002-2003	86.6%	93.8%	92.2%	94.0%

SCHOOL SEGMENT REPORT

The school segment report was designed as a way to review individual school operating budgets as categorized by educational program and grouped by instructional, administrative, support service and facilities costs as described below. The report reflects resources allocated directly in the schools' budgets and also projects the resources budgeted at the central office and citywide level that are used to support the programs, activities and personnel of the individual schools.

Each school's segment report is available on the CD distributed with this book. The objective of the report is to present school budgets in a transparent and relevant manner. We anticipate using the lessons learned from its ongoing development as a guide for further improvements to the transparent allocation and presentation of school resources.

School Segment Report

The rows in the school segment report are categorized by account as follows:

Instruction

The budgeted costs in the Instruction segment of the report reflect the resources allocated for direct instructional and classroom purposes at the schools. This includes the salaries and benefits of teachers, teaching assistant principals, instructional assistants and aides. Also included are the non-personnel related costs to support instruction such as textbooks, supplies, educational services, etc. The line labeled Allocation of CW Programs includes the projected cost of the instructional programs budgeted at the citywide level that will be used to support the related instructional programs at the school.

Administration

This section includes costs associated with the administration of the school. This includes the salaries and benefits of principals, assistant principals and clerical support staff, as well as non-personnel costs associated with school office/clerical support. The line labeled Allocation of CO Support Services includes the estimated cost of central office administration to support the school's programs, personnel and administrative needs and processes.

Support Services

This section includes the budgeted costs at the school for security services, food and nutrition services, transportation services and special education support services. The line labeled Allocation of CW Support Services includes the projected cost of the security, food, transportation and special education support services budgeted at the citywide level that will be used to support related services and programs at the school during the year.

Facility Support

This section includes the costs associated with the maintenance of the school's facilities, such as engineers, custodial workers, repairs, supplies and other building maintenance needs. The line labeled Allocation of CW Facility Support includes the projected cost of the facility support services budgeted at the citywide level that will be used to support related services at the school during the year.

The columns in the school segment report are categorized by educational program as follows:

General Education

This column delineates funds budgeted to support the basic instructional program of the school. It includes quota teachers, principals, assistant principals, and ancillary staff, and the allocation for general programs, instructional equipment and supplies to be paid for by general funds.

Special Education

This column details funds budgeted to address the needs of students with Individualized Education Programs (IEPs). It includes the local and federally funded programs offered through the Office of Specialized Services.

Supplemental Programs

Described below are categories that sort educational programs based on the services that are provided to students above and beyond the basic instructional program.

Discretionary/Supplementary – Includes the schools' discretionary funds, specifically Supplemental General State Aid and NCLB Title I building allocations. Also includes general supplemental funds provided to the schools for specific programmatic and student needs.

Desegregation – Funds allocated for programs to support the desegregation consent decree as determined by the United States Department of Justice.

Bilingual – Funds budgeted to address the needs of eligible students with limited English proficiency.

Reading and Math – Funds allocated to support the Chicago Reading Initiative and the Chicago Math and Science Initiative.

After School Programs – Includes all instructional and extracurricular extended day programs during the regular school year.

Early Childhood – Funds budgeted to support pre-school programs. This includes the state early childhood grants, Head Start, and NCLB Title I funded early childhood programs.

Other Programs – All other instructional support programs that do not fall within the aforementioned categories. Examples include Advanced Placement, Summer Programs, IB Programs, and Evening Schools.

Demographic Information

This section provides specific demographic information about the school.

The projected enrollment Pre-K and K-12 is the school's projected enrollment for September month-end of the 2009-2010 school year for participation in pre-kindergarten programs and enrollment in grades K-12, respectively. The current enrollment is the

school's actual September month-end enrollment of the 2008-2009 school year for participation in pre-kindergarten programs and enrollment in grades K-12.

This section also includes percentages in three areas: (1) the district-wide percent poverty based on the NCLB Title I formula, (2) the percent of students eligible for free and reduced-price lunch, and (3) the estimated percent of students identified for special education services.

Finally, this section highlights teacher information at the school. Teachers include all teacher positions regardless of funding source, but do not include principals, freed assistant principals, or counselors.

SCHOOL SEGMENT REPORT FOR CHARLES H WACKER SCHOOL

(In Actual Dollars)

Cost Center	26621	General Education	Special Education	Discretionary/Supplementary	Deseg	Bilingual	Reading & Math	After School Programs	Early Childhood	Other Programs	Totals
Type	Elementary										
Grade Level	PreK-8										
Number Of Branches	0										
Instruction											
Salaries & Benefits		873,909	237,023	174,419	218,655				149,404		1,653,410
Services		399		18,112						1,294	19,805
Supplies & Commodities		2,713		10,954	200				100		13,967
Textbooks & Supplies		11,693		13,486							25,179
Miscellaneous		2,381		14,234							16,615
Allocation of CW Programs		3,977	23,915		14,427		27,036	14,890		44,155	128,400
Sub-Total		895,072	260,938	231,205	233,282		27,036	14,890	149,504	45,449	1,857,376
Administration											
School Based Admin		252,159									252,159
Allocation of CO Support Services		131,164	3,412		5,518		5,480	1,055	4,548	14,037	165,213
Sub-Total		383,323	3,412		5,518		5,480	1,055	4,548	14,037	417,372
Support Services											
Food Services		110,527									110,527
Safety and Security		41,232									41,232
Transportation			20,232	1,000							21,232
Special Education Support			10,431								10,431
Allocation of CW Support Services		125,849	109,072	39,575							274,496
Sub-Total		277,608	139,735	40,575							457,918
Facility Support											
Personnel		99,225									99,225
Utilities (Energy & Telecom)		52,006									52,006
Repairs, Supplies & Others		26,281									26,281
Allocation of CW Facility Support		94,998									94,998
Sub-Total		272,510									272,510
Grand Total		1,828,513	404,085	271,780	238,800	0	32,516	15,945	154,052	59,486	3,005,176

DEMOGRAPHICS

Projected Enrollment Pre-K	30	Student/Teacher Ratio	15 To 1	% of Poverty	56%
Projected Enrollment K-12	192	Total Teachers	15	% of Free/Reduced Lunch	91%
Current Enrollment (September) - Pre-K	30	Average Teacher Salary	69,182	Estimated % of Special Education	13%
Current Enrollment (September) - K-12	207				

FY2010 Schools at a Glance

The following pages will detail the demographics and funding for individual schools. This snapshot will provide information such as the schools' enrollment projections for FY2009 and the proposed budget allocations by funding source.

Snapshots are presented according to school designation. An explanation of each school designation is listed below.

School Designations

1. **Neighborhood** – Schools with attendance boundaries.
2. **Alternative** – Schools that provide alternative educational options to students who have dropped out of high school. Students attending these schools are between the ages of 17-21 with no more than five high school credits.
3. **Citywide** – Schools without attendance boundaries where students are selected by a computerized lottery.
4. **Early Childhood** – Schools that provide services exclusively for 3- and 4-year-old preschool children and their families.
5. **Military** – Four-year learning centers guided by a team of mentor teachers and military teaching partners that provide military training, as well as an Education-to-Careers curriculum.
6. **Performance** – Schools that have autonomy on curricular and budgetary policies on a district level, while maintaining union membership for personnel.
7. **Selective Enrollment** – Schools that are highly competitive and designed to meet the needs of Chicago's most academically advanced students. These schools use criteria such as test scores and academic performance evaluations to determine acceptance.
8. **Small Schools** – High schools with enrollments of no more than 600 students. These schools provide for a more intimate and personalized learning environment.
9. **Special Education** – Schools in which all students have special education designations.
10. **Vocational** – High schools that focus primarily on providing formal preparation for technical or professional occupations.

Neighborhood

Schools

Jane Addams Elementary School		TOTAL BUDGET 6,501,241					
10810 S Avenue H							
Chicago, IL							
Unit	22021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	3,343,432	675,735	721,033	538,327	5,278,527
Grades	PreK-8	Administration	354,758	0	59,161	0	413,919
Projected Enrollment	845	Support Services	416,103	9,738	6,382	0	432,223
		Facility Support	376,572	0	0	0	376,572
% Poverty	51.4%	TOTAL	4,490,865	685,473	786,576	538,327	6,501,241
% Free/Reduced Lunch	83.5%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 69,389						
Student Teacher Ratio	18 to 1						

Louis A Agassiz Elementary School		TOTAL BUDGET 4,361,551					
2851 N Seminary Ave							
Chicago, IL							
Unit	22031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,430,533	976,788	199,305	742,879	3,349,505
Grades	PreK-8	Administration	234,485	0	0	0	234,485
Projected Enrollment	332	Support Services	239,411	276,388	0	0	515,799
		Facility Support	261,762	0	0	0	261,762
% Poverty	40.0%	TOTAL	2,166,191	1,253,176	199,305	742,879	4,361,551
% Free/Reduced Lunch	60.2%						
% Special Ed	23.0%						
Average Teacher Salary	\$ 67,100						
Student Teacher Ratio	13 to 1						

Albany Park Multicultural Middle School		TOTAL BUDGET 2,618,760					
4929 N Sawyer Ave							
Chicago, IL							
Unit	32011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,285,242	333,169	391,157	1,823	2,011,391
Grades	7-8	Administration	232,416	0	0	0	232,416
Projected Enrollment	293	Support Services	269,294	0	1,318	0	270,612
		Facility Support	104,341	0	0	0	104,341
% Poverty	58.8%	TOTAL	1,891,293	333,169	392,475	1,823	2,618,760
% Free/Reduced Lunch	92.8%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 69,459						
Student Teacher Ratio	17 to 1						

Louisa May Alcott Elementary School		TOTAL BUDGET 5,360,499					
2625 N Orchard St							
Chicago, IL							
Unit	22041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,745,863	418,064	292,036	1,008,874	4,464,837
Grades	PreK-8	Administration	475,244	0	0	0	475,244
Projected Enrollment	634	Support Services	250,018	95,065	0	45,742	390,825
		Facility Support	29,593	0	0	0	29,593
% Poverty	20.3%	TOTAL	3,500,718	513,129	292,036	1,054,616	5,360,499
% Free/Reduced Lunch	31.1%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 65,101						
Student Teacher Ratio	16 to 1						

Ira F Aldridge Elementary School		TOTAL BUDGET 2,797,143					
630 E 131st St							
Chicago, IL							
Unit	22641	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,283,220	335,696	302,566	273,030	2,194,512
Grades	PreK-8	Administration	241,336	0	2,170	0	243,506
Projected Enrollment	303	Support Services	239,476	0	5,100	0	244,576
		Facility Support	114,549	0	0	0	114,549
% Poverty	62.4%	TOTAL	1,878,581	335,696	309,836	273,030	2,797,143
% Free/Reduced Lunch	91.1%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 71,194						
Student Teacher Ratio	17 to 1						
John P Altgeld Elementary School		TOTAL BUDGET 5,298,494					
1340 W 71st St							
Chicago, IL							
Unit	22051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,145,505	1,008,428	652,685	141,666	3,948,284
Grades	PreK-8	Administration	271,445	0	80,192	0	351,637
Projected Enrollment	657	Support Services	382,372	140,513	47,655	0	570,540
		Facility Support	428,033	0	0	0	428,033
% Poverty	60.9%	TOTAL	3,227,355	1,148,941	780,532	141,666	5,298,494
% Free/Reduced Lunch	95.7%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 60,676						
Student Teacher Ratio	19 to 1						
Ames Middle School		TOTAL BUDGET 5,460,099					
1920 N Hamlin Ave							
Chicago, IL							
Unit	41111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,741,231	677,530	646,100	101,838	4,166,699
Grades	7-8	Administration	255,892	0	59,336	0	315,228
Projected Enrollment	681	Support Services	584,923	43,772	82,466	0	711,161
		Facility Support	267,011	0	0	0	267,011
% Poverty	53.8%	TOTAL	3,849,057	721,302	787,902	101,838	5,460,099
% Free/Reduced Lunch	87.0%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 65,535						
Student Teacher Ratio	17 to 1						
Roald Amundsen High School		TOTAL BUDGET 13,546,805					
5110 N Damen Ave							
Chicago, IL							
Unit	46031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,316,599	1,993,172	985,205	436,912	10,731,888
Grades	9-12	Administration	530,017	0	254,695	0	784,712
Projected Enrollment	1455	Support Services	847,294	0	161,381	0	1,008,675
		Facility Support	1,021,530	0	0	0	1,021,530
% Poverty	48.3%	TOTAL	9,715,440	1,993,172	1,401,281	436,912	13,546,805
% Free/Reduced Lunch	79.2%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 69,375						
Student Teacher Ratio	16 to 1						

Hans Christian Andersen Community Academy ES		TOTAL BUDGET 3,182,988					
1148 N Honore St							
Chicago, IL							
Unit	31011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,036,578	255,093	316,099	560,364	2,168,134
Grades	PreK-8	Administration	330,279	0	0	0	330,279
Projected Enrollment	215	Support Services	349,985	50,966	2,275	50,333	453,559
		Facility Support	231,016	0	0	0	231,016
% Poverty	59.9%	TOTAL	1,947,858	306,059	318,374	610,697	3,182,988
% Free/Reduced Lunch	96.7%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 72,585						
Student Teacher Ratio	12 to 1						
Philip D. Armour Elementary		TOTAL BUDGET 3,491,760					
950 W. 33rd Place							
Chicago, IL							
Unit	22061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,284,840	435,815	414,215	210,423	2,345,293
Grades	PreK-8	Administration	316,200	0	2,576	0	318,776
Projected Enrollment	332	Support Services	386,386	0	0	0	386,386
		Facility Support	441,305	0	0	0	441,305
% Poverty	63.6%	TOTAL	2,428,731	435,815	416,791	210,423	3,491,760
% Free/Reduced Lunch	98.2%						
% Special Ed	17.8%						
Average Teacher Salary	\$ 65,376						
Student Teacher Ratio	16 to 1						
George Armstrong International Studies ES		TOTAL BUDGET 10,444,720					
2110 W Greenleaf Ave							
Chicago, IL							
Unit	22081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	5,335,647	954,568	1,439,340	783,371	8,512,926
Grades	PreK-8	Administration	253,542	0	179,220	0	432,762
Projected Enrollment	1487	Support Services	729,601	150,410	49,977	0	929,988
		Facility Support	569,044	0	0	0	569,044
% Poverty	55.3%	TOTAL	6,887,834	1,104,978	1,668,537	783,371	10,444,720
% Free/Reduced Lunch	89.8%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 70,928						
Student Teacher Ratio	20 to 1						
Louis Armstrong Math & Science Elementary School		TOTAL BUDGET 2,143,423					
5345 W Congress Pkwy							
Chicago, IL							
Unit	25221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	840,253	191,300	177,850	217,787	1,427,190
Grades	3-6	Administration	250,589	0	0	0	250,589
Projected Enrollment	144	Support Services	174,642	0	1,000	0	175,642
		Facility Support	290,002	0	0	0	290,002
% Poverty	63.5%	TOTAL	1,555,486	191,300	178,850	217,787	2,143,423
% Free/Reduced Lunch	96.5%						
% Special Ed	16.6%						
Average Teacher Salary	\$ 74,462						
Student Teacher Ratio	13 to 1						

Ashburn Community Elementary School		TOTAL BUDGET 5,001,466					
8300 S Saint Louis Ave							
Chicago, IL							
Unit	32081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,871,667	1,120,881	455,894	266,064	3,714,506
Grades	PreK-8	Administration	247,474	0	6,181	0	253,655
Projected Enrollment	509	Support Services	199,756	187,754	2,000	65,406	454,916
		Facility Support	578,389	0	0	0	578,389
% Poverty	50.8%	TOTAL	2,897,286	1,308,635	464,075	331,470	5,001,466
% Free/Reduced Lunch	83.6%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 65,623						
Student Teacher Ratio	16 to 1						

Arthur R Ashe Elementary School		TOTAL BUDGET 4,345,304					
8505 S Ingleside Ave							
Chicago, IL							
Unit	26191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,247,666	385,904	620,210	3,701	3,257,481
Grades	K-8	Administration	244,252	0	6,000	0	250,252
Projected Enrollment	551	Support Services	371,873	35,187	2,838	0	409,898
		Facility Support	427,673	0	0	0	427,673
% Poverty	57.4%	TOTAL	3,291,464	421,091	629,048	3,701	4,345,304
% Free/Reduced Lunch	88.5%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 68,694						
Student Teacher Ratio	19 to 1						

Crispus Attucks Elementary School		TOTAL BUDGET 4,084,795					
3813 S Dearborn St							
Chicago, IL							
Unit	31021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,321,265	378,597	312,502	386,101	2,398,465
Grades	PreK-8	Administration	256,212	0	67,740	0	323,952
Projected Enrollment	314	Support Services	410,564	233,344	0	271,385	915,293
		Facility Support	447,085	0	0	0	447,085
% Poverty	62.2%	TOTAL	2,435,126	611,941	380,242	657,486	4,084,795
% Free/Reduced Lunch	96.1%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 74,675						
Student Teacher Ratio	17 to 1						

John J Audubon Elementary School		TOTAL BUDGET 4,588,209					
3500 N Hoyne Ave							
Chicago, IL							
Unit	22091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,247,658	634,369	270,983	617,782	3,770,792
Grades	PreK-8	Administration	249,341	0	0	0	249,341
Projected Enrollment	508	Support Services	173,193	51,270	0	89,876	314,339
		Facility Support	253,737	0	0	0	253,737
% Poverty	30.0%	TOTAL	2,923,929	685,639	270,983	707,658	4,588,209
% Free/Reduced Lunch	45.3%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 65,607						
Student Teacher Ratio	18 to 1						

Avalon Park Elementary School		TOTAL BUDGET 4,928,492					
8045 S Kenwood Ave							
Chicago, IL							
Unit	22101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,265,335	386,591	710,759	307,850	3,670,535
Grades	PreK-8	Administration	305,614	0	1,725	0	307,339
Projected Enrollment	565	Support Services	353,717	34,157	1,180	0	389,054
		Facility Support	561,564	0	0	0	561,564
% Poverty	63.0%	TOTAL	3,486,230	420,748	713,664	307,850	4,928,492
% Free/Reduced Lunch	96.3%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 69,244						
Student Teacher Ratio	17 to 1						

Avondale Elementary School		TOTAL BUDGET 4,962,700					
2945 N Sawyer Ave							
Chicago, IL							
Unit	22121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,315,298	312,054	647,108	542,720	3,817,180
Grades	PreK-5	Administration	262,040	0	23,643	0	285,683
Projected Enrollment	717	Support Services	348,280	0	0	0	348,280
		Facility Support	511,557	0	0	0	511,557
% Poverty	58.1%	TOTAL	3,437,175	312,054	670,751	542,720	4,962,700
% Free/Reduced Lunch	91.3%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 68,842						
Student Teacher Ratio	23 to 1						

Benjamin Banneker Elementary School		TOTAL BUDGET 3,768,015					
6656 S Normal Blvd							
Chicago, IL							
Unit	26161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,390,290	793,617	424,718	155,464	2,764,089
Grades	PreK-8	Administration	237,096	0	9,500	0	246,596
Projected Enrollment	362	Support Services	329,056	177,806	5,000	0	511,862
		Facility Support	245,468	0	0	0	245,468
% Poverty	62.2%	TOTAL	2,201,910	971,423	439,218	155,464	3,768,015
% Free/Reduced Lunch	95.3%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 68,167						
Student Teacher Ratio	16 to 1						

Alice L. Barnard Computer Math & Science Ctr ES		TOTAL BUDGET 3,133,335					
10354 S Charles St							
Chicago, IL							
Unit	22131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,167,534	502,076	231,401	494,723	2,395,734
Grades	PreK-8	Administration	237,137	0	0	0	237,137
Projected Enrollment	289	Support Services	166,460	0	300	0	166,760
		Facility Support	333,704	0	0	0	333,704
% Poverty	51.1%	TOTAL	1,904,835	502,076	231,701	494,723	3,133,335
% Free/Reduced Lunch	80.8%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 70,165						
Student Teacher Ratio	15 to 1						

John Barry Elementary School		TOTAL BUDGET 6,429,614					
2828 N Kilbourn Ave							
Chicago, IL							
Unit	22141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,446,067	502,863	1,016,433	292,008	5,257,371
Grades	PreK-6	Administration	319,685	0	10,000	0	329,685
Projected Enrollment	892	Support Services	434,865	0	1,000	0	435,865
		Facility Support	406,693	0	0	0	406,693
% Poverty	57.2%	TOTAL	4,607,310	502,863	1,027,433	292,008	6,429,614
% Free/Reduced Lunch	90.7%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 69,500						
Student Teacher Ratio	19 to 1						

Clara Barton Elementary School		TOTAL BUDGET 5,497,612					
7650 S Wolcott Ave							
Chicago, IL							
Unit	22151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,348,187	749,085	522,504	284,301	3,904,077
Grades	PreK-8	Administration	298,393	0	140,186	0	438,579
Projected Enrollment	628	Support Services	403,322	156,076	1,800	0	561,198
		Facility Support	593,758	0	0	0	593,758
% Poverty	55.5%	TOTAL	3,643,660	905,161	664,490	284,301	5,497,612
% Free/Reduced Lunch	85.7%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 63,669						
Student Teacher Ratio	19 to 1						

Perkins Bass Elementary School		TOTAL BUDGET 4,067,883					
1140 W 66th St							
Chicago, IL							
Unit	22161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,809,804	437,937	424,960	372,022	3,044,723
Grades	PreK-8	Administration	252,913	0	93,565	0	346,478
Projected Enrollment	476	Support Services	286,917	25,764	19,094	0	331,775
		Facility Support	344,907	0	0	0	344,907
% Poverty	62.4%	TOTAL	2,694,541	463,701	537,619	372,022	4,067,883
% Free/Reduced Lunch	92.2%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 70,459						
Student Teacher Ratio	21 to 1						

Newton Bateman Elementary School		TOTAL BUDGET 7,715,093					
4220 N Richmond St							
Chicago, IL							
Unit	22171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,648,905	681,861	1,046,912	537,488	5,915,166
Grades	PreK-8	Administration	275,470	0	80,319	0	355,789
Projected Enrollment	1006	Support Services	710,186	94,263	2,100	284	806,833
		Facility Support	637,305	0	0	0	637,305
% Poverty	57.0%	TOTAL	5,271,866	776,124	1,129,331	537,772	7,715,093
% Free/Reduced Lunch	92.2%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 67,817						
Student Teacher Ratio	20 to 1						

Jean Baptiste Beaubien Elementary School		TOTAL BUDGET 8,644,786					
5025 N Laramie Ave							
Chicago, IL							
Unit	22201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,297,111	1,212,060	593,335	692,454	6,794,960
Grades	PreK-8	Administration	273,724	0	62,218	0	335,942
Projected Enrollment	1181	Support Services	359,086	185,502	0	488,414	1,033,002
		Facility Support	480,882	0	0	0	480,882
% Poverty	31.5%	TOTAL	5,410,803	1,397,562	655,553	1,180,868	8,644,786
% Free/Reduced Lunch	51.3%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 66,705						
Student Teacher Ratio	20 to 1						

Ludwig Van Beethoven Elementary School		TOTAL BUDGET 4,141,083					
25 W 47th St							
Chicago, IL							
Unit	25931	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,676,342	491,579	459,581	437,911	3,065,413
Grades	PreK-8	Administration	252,468	0	21,076	0	273,544
Projected Enrollment	385	Support Services	415,764	62,500	3,000	0	481,264
		Facility Support	320,862	0	0	0	320,862
% Poverty	61.5%	TOTAL	2,665,436	554,079	483,657	437,911	4,141,083
% Free/Reduced Lunch	99.8%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 74,153						
Student Teacher Ratio	16 to 1						

Jacob Beidler Elementary School		TOTAL BUDGET 4,418,313					
3151 W Walnut St							
Chicago, IL							
Unit	22211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,836,774	592,502	528,372	340,806	3,298,454
Grades	PreK-8	Administration	294,387	0	8,478	0	302,865
Projected Enrollment	440	Support Services	323,092	62,838	0	0	385,930
		Facility Support	431,064	0	0	0	431,064
% Poverty	62.8%	TOTAL	2,885,317	655,340	536,850	340,806	4,418,313
% Free/Reduced Lunch	92.8%						
% Special Ed	14.0%						
Average Teacher Salary	\$ 66,336						
Student Teacher Ratio	16 to 1						

Hiram H Belding Elementary School		TOTAL BUDGET 4,627,091					
4257 N Tripp Ave							
Chicago, IL							
Unit	22221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,236,385	610,161	510,436	444,654	3,801,636
Grades	PreK-8	Administration	230,929	0	1,014	0	231,943
Projected Enrollment	589	Support Services	198,322	0	250	34,604	233,176
		Facility Support	360,336	0	0	0	360,336
% Poverty	46.4%	TOTAL	3,025,972	610,161	511,700	479,258	4,627,091
% Free/Reduced Lunch	72.7%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 63,003						
Student Teacher Ratio	18 to 1						

Alexander Graham Bell Elementary School		TOTAL BUDGET 9,655,780					
3730 N Oakley Ave							
Chicago, IL							
Unit	22231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,970,575	3,269,203	200,000	329,943	7,769,721
Grades	K-8	Administration	331,665	0	0	0	331,665
Projected Enrollment	967	Support Services	254,368	359,243	0	615,041	1,228,652
		Facility Support	325,742	0	0	0	325,742
% Poverty	11.0%	TOTAL	4,882,350	3,628,446	200,000	944,984	9,655,780
% Free/Reduced Lunch	18.2%						
% Special Ed	16.9%						
Average Teacher Salary	\$ 67,292						
Student Teacher Ratio	15 to 1						

Frank I Bennett Elementary School		TOTAL BUDGET 4,807,980					
10115 S Prairie Ave							
Chicago, IL							
Unit	22241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,251,504	556,218	604,622	155,390	3,567,734
Grades	PreK-8	Administration	328,912	0	2,942	0	331,854
Projected Enrollment	549	Support Services	321,219	16,925	7,288	42,826	388,258
		Facility Support	520,134	0	0	0	520,134
% Poverty	56.5%	TOTAL	3,421,769	573,143	614,852	198,216	4,807,980
% Free/Reduced Lunch	91.3%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 73,466						
Student Teacher Ratio	22 to 1						

Mary McLeod Bethune Elementary School		TOTAL BUDGET 3,157,417					
3030 W Arthington St							
Chicago, IL							
Unit	26611	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,600,885	244,117	381,902	2,789	2,229,693
Grades	PreK-8	Administration	223,180	0	26,000	0	249,180
Projected Enrollment	345	Support Services	341,548	0	5,000	0	346,548
		Facility Support	331,996	0	0	0	331,996
% Poverty	63.2%	TOTAL	2,497,609	244,117	412,902	2,789	3,157,417
% Free/Reduced Lunch	93.5%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 52,150						
Student Teacher Ratio	19 to 1						

James G Blaine Elementary School		TOTAL BUDGET 5,306,618					
1420 W Grace St							
Chicago, IL							
Unit	22261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,536,342	319,549	200,000	1,338,742	4,394,633
Grades	PreK-8	Administration	344,374	0	0	0	344,374
Projected Enrollment	821	Support Services	231,279	0	0	44,335	275,614
		Facility Support	291,997	0	0	0	291,997
% Poverty	17.9%	TOTAL	3,403,992	319,549	200,000	1,383,077	5,306,618
% Free/Reduced Lunch	26.1%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 64,638						
Student Teacher Ratio	21 to 1						

William J Bogan High School		TOTAL BUDGET 17,144,139					
3939 W 79th St							
Chicago, IL							
Unit	46041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	9,020,674	2,829,704	1,194,542	368,366	13,413,286
Grades	9-12	Administration	722,010	0	366,999	0	1,089,009
Projected Enrollment	1941	Support Services	1,132,779	213,545	354,550	0	1,700,874
		Facility Support	940,970	0	0	0	940,970
% Poverty	49.3%	TOTAL	11,816,433	3,043,249	1,916,091	368,366	17,144,139
% Free/Reduced Lunch	80.0%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 66,826						
Student Teacher Ratio	17 to 1						

Carrie Jacobs Bond Elementary School		TOTAL BUDGET 4,510,785					
7050 S May St							
Chicago, IL							
Unit	25941	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,333,897	899,107	419,710	374,726	3,027,440
Grades	PreK-8	Administration	242,691	0	51,944	0	294,635
Projected Enrollment	362	Support Services	322,682	384,880	0	0	707,562
		Facility Support	481,148	0	0	0	481,148
% Poverty	62.9%	TOTAL	2,380,418	1,283,987	471,654	374,726	4,510,785
% Free/Reduced Lunch	91.2%						
% Special Ed	26.4%						
Average Teacher Salary	\$ 71,023						
Student Teacher Ratio	15 to 1						

Arna Wendell Bontemps Elementary School		TOTAL BUDGET 3,099,665					
1241 W 58th St							
Chicago, IL							
Unit	25261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,387,565	225,360	466,678	136,791	2,216,394
Grades	PreK-8	Administration	261,706	0	0	0	261,706
Projected Enrollment	345	Support Services	325,390	32,296	5,982	0	363,668
		Facility Support	257,897	0	0	0	257,897
% Poverty	65.6%	TOTAL	2,232,558	257,656	472,660	136,791	3,099,665
% Free/Reduced Lunch	98.3%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 69,447						
Student Teacher Ratio	19 to 1						

Daniel Boone Elementary School		TOTAL BUDGET 8,337,563					
6710 N Washtenaw Ave							
Chicago, IL							
Unit	22271	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	4,271,145	685,517	899,769	719,923	6,576,354
Grades	PreK-8	Administration	508,607	0	121,776	0	630,383
Projected Enrollment	1025	Support Services	569,550	0	44,527	450	614,527
		Facility Support	516,299	0	0	0	516,299
% Poverty	51.6%	TOTAL	5,865,601	685,517	1,066,072	720,373	8,337,563
% Free/Reduced Lunch	83.3%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 72,372						
Student Teacher Ratio	18 to 1						

Edward A Bouchet Math & Science Academy ES		TOTAL BUDGET 7,132,344				
7355 S Jeffery Blvd						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22371					TOTAL
Instruction Area	17	Instruction	3,403,958	940,568	761,505	501,544
Grades	PreK-8	Administration	334,799	0	39,246	0
Projected Enrollment	855	Support Services	543,351	134,125	5,043	0
		Facility Support	468,205	0	0	0
% Poverty	53.7%	TOTAL	4,750,313	1,074,693	805,794	501,544
% Free/Reduced Lunch	81.7%					
% Special Ed	13.4%					
Average Teacher Salary	\$ 71,896					
Student Teacher Ratio	21 to 1					

Myra Bradwell Communications Arts & Sciences ES		TOTAL BUDGET 5,827,797				
7736 S Burnham Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22291					TOTAL
Instruction Area	17	Instruction	3,117,733	488,813	828,834	103,011
Grades	PreK-8	Administration	248,264	0	0	0
Projected Enrollment	740	Support Services	421,253	0	0	1,000
		Facility Support	618,889	0	0	0
% Poverty	57.5%	TOTAL	4,406,139	488,813	828,834	104,011
% Free/Reduced Lunch	88.1%					
% Special Ed	11.4%					
Average Teacher Salary	\$ 70,995					
Student Teacher Ratio	19 to 1					

Joseph Brennemann Elementary School		TOTAL BUDGET 4,360,962				
4251 N Clarendon Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	25991					TOTAL
Instruction Area	2	Instruction	1,428,343	1,027,786	326,048	654,183
Grades	PreK-8	Administration	235,099	0	3,043	0
Projected Enrollment	320	Support Services	280,211	136,543	0	0
		Facility Support	269,706	0	0	0
% Poverty	56.4%	TOTAL	2,213,359	1,164,329	329,091	654,183
% Free/Reduced Lunch	88.9%					
% Special Ed	18.0%					
Average Teacher Salary	\$ 68,741					
Student Teacher Ratio	11 to 1					

Lorenz Brentano Math & Science Academy ES		TOTAL BUDGET 4,378,993				
2723 N Fairfield Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22311					TOTAL
Instruction Area	6	Instruction	1,868,885	544,814	462,652	344,116
Grades	PreK-8	Administration	241,330	0	73,430	0
Projected Enrollment	514	Support Services	285,432	70,295	1,000	0
		Facility Support	487,039	0	0	0
% Poverty	58.1%	TOTAL	2,882,686	615,109	537,082	344,116
% Free/Reduced Lunch	92.8%					
% Special Ed	14.4%					
Average Teacher Salary	\$ 65,972					
Student Teacher Ratio	18 to 1					

Norman A Bridge Elementary School		TOTAL BUDGET 5,632,039					
3800 N New England Ave							
Chicago, IL							
Unit	22321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,089,368	626,932	682,161	39,489	4,437,950
Grades	K-8	Administration	261,706	0	48,401	0	310,107
Projected Enrollment	770	Support Services	289,653	25,635	3,600	44,242	363,130
		Facility Support	520,852	0	0	0	520,852
% Poverty	42.0%	TOTAL	4,161,579	652,567	734,162	83,731	5,632,039
% Free/Reduced Lunch	68.5%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 66,761						
Student Teacher Ratio	20 to 1						

Orville T Bright Elementary School		TOTAL BUDGET 3,545,829					
10740 S Calhoun Ave							
Chicago, IL							
Unit	22331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,058,210	974,770	329,375	256,179	2,618,534
Grades	PreK-8	Administration	249,766	0	10,000	0	259,766
Projected Enrollment	307	Support Services	237,037	107,593	0	0	344,630
		Facility Support	322,899	0	0	0	322,899
% Poverty	61.2%	TOTAL	1,867,912	1,082,363	339,375	256,179	3,545,829
% Free/Reduced Lunch	98.0%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 59,753						
Student Teacher Ratio	14 to 1						

Brighton Park Elementary School		TOTAL BUDGET 6,666,772					
3825 S Washtenaw Ave							
Chicago, IL							
Unit	26451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,415,465	538,327	1,163,112	165,322	5,282,226
Grades	PreK-8	Administration	270,874	0	97,218	0	368,092
Projected Enrollment	864	Support Services	546,591	45,413	8,182	0	600,186
		Facility Support	416,268	0	0	0	416,268
% Poverty	59.5%	TOTAL	4,649,198	583,740	1,268,512	165,322	6,666,772
% Free/Reduced Lunch	98.3%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 68,500						
Student Teacher Ratio	21 to 1						

Ronald Brown Elementary Community Academy		TOTAL BUDGET 3,151,367					
12607 S Union Ave							
Chicago, IL							
Unit	24631	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,174,101	691,564	329,416	189,747	2,384,828
Grades	PreK-8	Administration	229,520	0	2,188	0	231,708
Projected Enrollment	330	Support Services	229,651	198,193	0	0	427,844
		Facility Support	106,987	0	0	0	106,987
% Poverty	59.0%	TOTAL	1,740,259	889,757	331,604	189,747	3,151,367
% Free/Reduced Lunch	90.1%						
% Special Ed	17.8%						
Average Teacher Salary	\$ 65,336						
Student Teacher Ratio	16 to 1						

William H Brown Elementary School		TOTAL BUDGET 3,968,146					
54 N Hermitage Ave							
Chicago, IL							
Unit	22351	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	919,706	1,281,494	262,634	337,190	2,801,024
Grades	PreK-8	Administration	243,661	0	3,000	0	246,661
Projected Enrollment	238	Support Services	287,264	316,623	3,000	0	606,887
		Facility Support	313,574	0	0	0	313,574
% Poverty	59.9%	TOTAL	1,764,205	1,598,117	268,634	337,190	3,968,146
% Free/Reduced Lunch	95.1%						
% Special Ed	21.6%						
Average Teacher Salary	\$ 64,681						
Student Teacher Ratio	11 to 1						

Charles S Brownell Elementary School		TOTAL BUDGET 2,717,008					
6741 S Michigan Ave							
Chicago, IL							
Unit	22361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,211,563	274,540	280,252	124,971	1,891,326
Grades	PreK-6	Administration	232,574	0	0	0	232,574
Projected Enrollment	272	Support Services	320,304	0	0	0	320,304
		Facility Support	272,804	0	0	0	272,804
% Poverty	56.9%	TOTAL	2,037,245	274,540	280,252	124,971	2,717,008
% Free/Reduced Lunch	83.7%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 65,470						
Student Teacher Ratio	16 to 1						

Milton Brunson Math & Science Specialty ES		TOTAL BUDGET 6,239,430					
932 N Central Ave							
Chicago, IL							
Unit	22491	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,769,231	712,714	644,135	486,284	4,612,364
Grades	PreK-8	Administration	367,844	0	50,263	0	418,107
Projected Enrollment	752	Support Services	581,909	176,183	1,000	553	759,645
		Facility Support	449,314	0	0	0	449,314
% Poverty	52.3%	TOTAL	4,168,298	888,897	695,398	486,837	6,239,430
% Free/Reduced Lunch	77.6%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 67,586						
Student Teacher Ratio	19 to 1						

Lyman A Budlong Elementary School		TOTAL BUDGET 6,828,073					
2701 W Foster Ave							
Chicago, IL							
Unit	22391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,328,694	432,682	956,895	807,025	5,525,296
Grades	PreK-8	Administration	268,202	0	141,454	0	409,656
Projected Enrollment	859	Support Services	464,940	0	2,000	0	466,940
		Facility Support	426,181	0	0	0	426,181
% Poverty	49.9%	TOTAL	4,488,017	432,682	1,100,349	807,025	6,828,073
% Free/Reduced Lunch	76.9%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 66,755						
Student Teacher Ratio	18 to 1						

Luther Burbank Elementary School		TOTAL BUDGET 9,957,961					
2035 N Mobile Ave							
Chicago, IL							
Unit	22401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	4,581,668	1,130,376	1,211,599	662,272	7,585,915
Grades	PreK-8	Administration	362,319	0	228,377	0	590,696
Projected Enrollment	1262	Support Services	687,006	332,652	61,484	0	1,081,142
% Poverty	57.7%	Facility Support	700,208	0	0	0	700,208
% Free/Reduced Lunch	94.0%	TOTAL	6,331,201	1,463,028	1,501,460	662,272	9,957,961
% Special Ed	10.1%						
Average Teacher Salary	\$ 70,911						
Student Teacher Ratio	20 to 1						
Edmond Burke Elementary School		TOTAL BUDGET 2,729,489					
5356 S King Dr							
Chicago, IL							
Unit	22411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,058,510	386,639	271,354	88,960	1,805,463
Grades	K-8	Administration	233,600	0	0	0	233,600
Projected Enrollment	256	Support Services	257,742	25,635	0	0	283,377
% Poverty	59.1%	Facility Support	407,049	0	0	0	407,049
% Free/Reduced Lunch	90.5%	TOTAL	1,956,901	412,274	271,354	88,960	2,729,489
% Special Ed	12.2%						
Average Teacher Salary	\$ 59,273						
Student Teacher Ratio	15 to 1						
Augustus H Burley Elementary School		TOTAL BUDGET 4,169,515					
1630 W Barry Ave							
Chicago, IL							
Unit	22421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,075,951	600,850	149,500	717,934	3,544,235
Grades	PreK-8	Administration	255,810	0	0	0	255,810
Projected Enrollment	545	Support Services	143,973	0	500	1,000	145,473
% Poverty	20.0%	Facility Support	223,997	0	0	0	223,997
% Free/Reduced Lunch	31.9%	TOTAL	2,699,731	600,850	150,000	718,934	4,169,515
% Special Ed	16.2%						
Average Teacher Salary	\$ 65,520						
Student Teacher Ratio	17 to 1						
Burnham Elementary Inclusive Academy		TOTAL BUDGET 2,947,280					
1903 E 96th St							
Chicago, IL							
Unit	22431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,099,300	428,938	328,898	117,852	1,974,988
Grades	K-8	Administration	300,210	0	0	0	300,210
Projected Enrollment	266	Support Services	229,669	0	0	22,195	251,864
% Poverty	61.2%	Facility Support	420,218	0	0	0	420,218
% Free/Reduced Lunch	95.6%	TOTAL	2,049,397	428,938	328,898	140,047	2,947,280
% Special Ed	12.2%						
Average Teacher Salary	\$ 58,593						
Student Teacher Ratio	15 to 1						

Jonathan Burr Elementary School		TOTAL BUDGET 2,968,538				
1621 W Wabansia Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22471					TOTAL
Instruction Area	6	Instruction	1,152,181	201,173	246,620	620,138
Grades	PreK-8	Administration	251,892	0	10,000	0
Projected Enrollment	301	Support Services	183,121	39,992	600	0
		Facility Support	262,821	0	0	0
% Poverty	52.9%	TOTAL	1,850,015	241,165	257,220	620,138
% Free/Reduced Lunch	76.4%					
% Special Ed	10.8%					
Average Teacher Salary	\$ 65,971					
Student Teacher Ratio	16 to 1					

John C Burroughs Elementary School		TOTAL BUDGET 4,511,296				
3542 S Washtenaw Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22481					TOTAL
Instruction Area	10	Instruction	2,203,445	448,087	416,488	524,984
Grades	PreK-8	Administration	263,701	0	119,212	0
Projected Enrollment	544	Support Services	341,314	0	7,670	0
		Facility Support	186,395	0	0	0
% Poverty	55.1%	TOTAL	2,994,855	448,087	543,370	524,984
% Free/Reduced Lunch	90.8%					
% Special Ed	9.3%					
Average Teacher Salary	\$ 67,943					
Student Teacher Ratio	19 to 1					

Michael M Byrne Elementary School		TOTAL BUDGET 5,423,489				
5329 S Oak Park Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22501					TOTAL
Instruction Area	11	Instruction	2,856,732	1,164,933	286,960	118,138
Grades	PreK-8	Administration	276,634	0	70,650	0
Projected Enrollment	707	Support Services	178,822	252,521	500	0
		Facility Support	217,599	0	0	0
% Poverty	31.0%	TOTAL	3,529,787	1,417,454	358,110	118,138
% Free/Reduced Lunch	46.2%					
% Special Ed	17.5%					
Average Teacher Salary	\$ 68,623					
Student Teacher Ratio	19 to 1					

Charles P Caldwell Academy of Math & Science ES		TOTAL BUDGET 3,932,127				
8546 S Cregier						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22511					TOTAL
Instruction Area	17	Instruction	1,411,795	715,254	318,731	267,705
Grades	PreK-8	Administration	254,629	0	73,482	0
Projected Enrollment	348	Support Services	308,130	321,330	3,000	0
		Facility Support	258,071	0	0	0
% Poverty	58.9%	TOTAL	2,232,625	1,036,584	395,213	267,705
% Free/Reduced Lunch	90.9%					
% Special Ed	18.4%					
Average Teacher Salary	\$ 70,054					
Student Teacher Ratio	17 to 1					

John Calhoun North Elementary School		TOTAL BUDGET 3,617,321					
2833 W Adams St							
Chicago, IL							
Unit	26001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,560,683	339,057	334,063	210,637	2,444,440
Grades	PreK-8	Administration	268,199	0	164,124	0	432,323
Projected Enrollment	389	Support Services	371,744	44,738	2,600	0	419,082
		Facility Support	321,476	0	0	0	321,476
% Poverty	63.9%	TOTAL	2,522,102	383,795	500,787	210,637	3,617,321
% Free/Reduced Lunch	98.1%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 63,119						
Student Teacher Ratio	18 to 1						

Daniel R Cameron Elementary School		TOTAL BUDGET 7,570,546					
1234 N Monticello Ave							
Chicago, IL							
Unit	22531	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,559,884	779,477	1,118,312	539,916	5,997,589
Grades	PreK-8	Administration	321,828	0	0	0	321,828
Projected Enrollment	958	Support Services	589,924	39,992	20,973	0	650,889
		Facility Support	600,240	0	0	0	600,240
% Poverty	61.6%	TOTAL	5,071,876	819,469	1,139,285	539,916	7,570,546
% Free/Reduced Lunch	93.8%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 64,220						
Student Teacher Ratio	17 to 1						

Miriam G Canter Middle School		TOTAL BUDGET 3,057,930					
4959 S Blackstone Ave							
Chicago, IL							
Unit	23981	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,134,026	449,132	188,353	427,571	2,199,082
Grades	7-8	Administration	238,759	0	6,500	0	245,259
Projected Enrollment	227	Support Services	138,390	21,353	23,197	338	183,278
		Facility Support	430,311	0	0	0	430,311
% Poverty	50.4%	TOTAL	1,941,486	470,485	218,050	427,909	3,057,930
% Free/Reduced Lunch	81.0%						
% Special Ed	19.1%						
Average Teacher Salary	\$ 68,197						
Student Teacher Ratio	12 to 1						

Arthur E Canty Elementary School		TOTAL BUDGET 5,409,202					
3740 N Panama Ave							
Chicago, IL							
Unit	22541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,643,039	1,301,781	348,446	130,277	4,423,543
Grades	K-8	Administration	237,170	0	2,950	0	240,120
Projected Enrollment	712	Support Services	154,838	307,861	0	0	462,699
		Facility Support	282,840	0	0	0	282,840
% Poverty	27.6%	TOTAL	3,317,887	1,609,642	351,396	130,277	5,409,202
% Free/Reduced Lunch	44.5%						
% Special Ed	16.9%						
Average Teacher Salary	\$ 67,590						
Student Teacher Ratio	19 to 1						

Lazaro Cardenas Elementary School		TOTAL BUDGET 4,853,527					
2345 S Millard Ave							
Chicago, IL							
Unit	24051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,112,594	418,073	606,134	398,478	3,535,279
Grades	PreK-3	Administration	320,139	0	22,145	0	342,284
Projected Enrollment	566	Support Services	485,357	86,689	7,000	0	579,046
		Facility Support	396,918	0	0	0	396,918
% Poverty	60.4%	TOTAL	3,315,008	504,762	635,279	398,478	4,853,527
% Free/Reduced Lunch	92.6%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 62,154						
Student Teacher Ratio	21 to 1						

Andrew Carnegie Elementary School		TOTAL BUDGET 4,963,682					
1414 E 61st Pl							
Chicago, IL							
Unit	22551	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	2,429,869	225,361	477,246	588,009	3,720,485
Grades	PreK-8	Administration	267,694	0	74,482	0	342,176
Projected Enrollment	652	Support Services	450,494	0	2,000	94,946	547,440
		Facility Support	353,581	0	0	0	353,581
% Poverty	48.2%	TOTAL	3,501,638	225,361	553,728	682,955	4,963,682
% Free/Reduced Lunch	77.9%						
% Special Ed	4.2%						
Average Teacher Salary	\$ 68,802						
Student Teacher Ratio	20 to 1						

Philo Carpenter Elementary School		TOTAL BUDGET 4,382,867					
1250 W Erie St							
Chicago, IL							
Unit	22561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,329,098	1,193,594	287,345	430,696	3,240,733
Grades	PreK-8	Administration	254,630	0	50,896	0	305,526
Projected Enrollment	264	Support Services	354,417	450,967	1,500	0	806,884
		Facility Support	29,724	0	0	0	29,724
% Poverty	59.0%	TOTAL	1,967,869	1,644,561	339,741	430,696	4,382,867
% Free/Reduced Lunch	95.0%						
% Special Ed	28.4%						
Average Teacher Salary	\$ 71,457						
Student Teacher Ratio	10 to 1						

Carroll-Rosenwald Specialty Elementary School		TOTAL BUDGET 5,632,435					
2929 W 83rd St							
Chicago, IL							
Unit	22571	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,671,588	696,261	442,312	279,933	4,090,094
Grades	PreK-8	Administration	403,724	0	0	0	403,724
Projected Enrollment	684	Support Services	515,927	69,174	1,000	0	586,101
		Facility Support	552,516	0	0	0	552,516
% Poverty	42.5%	TOTAL	4,143,755	765,435	443,312	279,933	5,632,435
% Free/Reduced Lunch	63.9%						
% Special Ed	15.5%						
Average Teacher Salary	\$ 66,400						
Student Teacher Ratio	43 to 1						

Rachel Carson Elementary School		TOTAL BUDGET 8,848,501					
5516 S Maplewood Ave							
Chicago, IL							
Unit	22601	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	4,355,179	523,026	1,193,326	1,109,290	7,180,821
Grades	PreK-8	Administration	326,502	0	201,290	0	527,792
Projected Enrollment	1296	Support Services	623,775	10,072	30,501	0	664,348
		Facility Support	475,540	0	0	0	475,540
% Poverty	59.2%	TOTAL	5,780,996	533,098	1,425,117	1,109,290	8,848,501
% Free/Reduced Lunch	98.2%						
% Special Ed	7.2%						
Average Teacher Salary	\$ 65,106						
Student Teacher Ratio	20 to 1						

William W Carter Elementary School		TOTAL BUDGET 3,931,704					
5740 S Michigan Ave							
Chicago, IL							
Unit	22611	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,883,879	378,361	387,025	101,588	2,750,853
Grades	PreK-8	Administration	269,298	0	91,982	0	361,280
Projected Enrollment	445	Support Services	258,078	132,029	32,963	0	423,070
		Facility Support	396,501	0	0	0	396,501
% Poverty	62.7%	TOTAL	2,807,756	510,390	511,970	101,588	3,931,704
% Free/Reduced Lunch	97.5%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 70,695						
Student Teacher Ratio	19 to 1						

George Washington Carver Elementary School		TOTAL BUDGET 5,735,717					
901 E 133rd Pl							
Chicago, IL							
Unit	22621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,718,096	436,799	580,974	996,085	3,731,954
Grades	PreK-4	Administration	388,007	107,321	2,460	0	497,788
Projected Enrollment	443	Support Services	468,970	116,214	600	2,150	587,934
		Facility Support	918,041	0	0	0	918,041
% Poverty	64.8%	TOTAL	3,493,114	660,334	584,034	998,235	5,735,717
% Free/Reduced Lunch	99.4%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 75,378						
Student Teacher Ratio	18 to 1						

Pablo Casals Elementary School		TOTAL BUDGET 4,383,322					
3501 W Potomac Ave							
Chicago, IL							
Unit	24011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,998,178	529,629	613,071	141,791	3,282,669
Grades	PreK-8	Administration	260,389	0	55,441	0	315,830
Projected Enrollment	473	Support Services	439,808	40,582	600	0	480,990
		Facility Support	303,833	0	0	0	303,833
% Poverty	61.9%	TOTAL	3,002,208	570,211	669,112	141,791	4,383,322
% Free/Reduced Lunch	97.2%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 71,999						
Student Teacher Ratio	18 to 1						

George F Cassell Elementary School		TOTAL BUDGET 3,589,248					
11314 S Spaulding Ave							
Chicago, IL							
Unit	22651	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,463,027	976,989	107,508	206,928	2,754,452
Grades	K-8	Administration	237,268	0	41,022	0	278,290
Projected Enrollment	308	Support Services	173,286	68,306	1,470	0	243,062
		Facility Support	313,444	0	0	0	313,444
% Poverty	21.3%	TOTAL	2,187,025	1,045,295	150,000	206,928	3,589,248
% Free/Reduced Lunch	34.4%						
% Special Ed	24.0%						
Average Teacher Salary	\$ 75,920						
Student Teacher Ratio	16 to 1						

Rosario Castellanos Elementary School		TOTAL BUDGET 4,700,917					
2524 S Central Park Ave							
Chicago, IL							
Unit	22461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,246,474	498,599	571,156	326,640	3,642,869
Grades	4-8	Administration	261,706	0	0	0	261,706
Projected Enrollment	551	Support Services	388,613	0	150	0	388,763
		Facility Support	407,579	0	0	0	407,579
% Poverty	54.5%	TOTAL	3,304,372	498,599	571,306	326,640	4,700,917
% Free/Reduced Lunch	88.1%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 70,656						
Student Teacher Ratio	18 to 1						

Willa Cather Elementary School		TOTAL BUDGET 2,575,191					
2908 W Washington Blvd							
Chicago, IL							
Unit	26021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,039,991	355,397	247,380	253,957	1,896,725
Grades	PreK-8	Administration	290,689	0	6,800	0	297,489
Projected Enrollment	190	Support Services	352,741	0	1,200	0	353,941
		Facility Support	27,036	0	0	0	27,036
% Poverty	65.0%	TOTAL	1,710,457	355,397	255,380	253,957	2,575,191
% Free/Reduced Lunch	94.3%						
% Special Ed	19.4%						
Average Teacher Salary	\$ 65,671						
Student Teacher Ratio	12 to 1						

Thomas Chalmers Specialty Elementary School		TOTAL BUDGET 2,816,631					
2745 W Roosevelt							
Chicago, IL							
Unit	22671	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,015,604	403,487	296,407	393,803	2,109,301
Grades	PreK-8	Administration	252,959	0	1,850	0	254,809
Projected Enrollment	243	Support Services	209,520	0	0	0	209,520
		Facility Support	243,001	0	0	0	243,001
% Poverty	63.3%	TOTAL	1,721,084	403,487	298,257	393,803	2,816,631
% Free/Reduced Lunch	98.1%						
% Special Ed	16.9%						
Average Teacher Salary	\$ 70,454						
Student Teacher Ratio	13 to 1						

Eliza Chappell Elementary School		TOTAL BUDGET 4,797,395					
2135 W Foster Ave							
Chicago, IL							
Unit	22681	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,595,123	894,685	422,101	553,804	3,465,713
Grades	PreK-8	Administration	220,636	0	55,298	0	275,934
Projected Enrollment	461	Support Services	307,534	243,051	3,200	0	553,785
		Facility Support	501,963	0	0	0	501,963
% Poverty	54.1%	TOTAL	2,625,256	1,137,736	480,599	553,804	4,797,395
% Free/Reduced Lunch	86.7%						
% Special Ed	18.1%						
Average Teacher Salary	\$ 66,509						
Student Teacher Ratio	16 to 1						

Salmon P Chase Elementary School		TOTAL BUDGET 5,218,943					
2021 N Point St							
Chicago, IL							
Unit	22701	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,947,051	877,952	501,013	603,436	3,929,452
Grades	PreK-8	Administration	262,164	0	54,129	0	316,293
Projected Enrollment	503	Support Services	426,525	220,788	4,000	300	651,613
		Facility Support	321,585	0	0	0	321,585
% Poverty	58.1%	TOTAL	2,957,325	1,098,740	559,142	603,736	5,218,943
% Free/Reduced Lunch	92.4%						
% Special Ed	17.9%						
Average Teacher Salary	\$ 71,409						
Student Teacher Ratio	16 to 1						

Cesar E Chavez Multicultural Academic Center ES		TOTAL BUDGET 7,877,172					
4747 S Marshfield Ave							
Chicago, IL							
Unit	25151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	3,580,677	1,045,857	950,333	308,307	5,885,174
Grades	PreK-8	Administration	264,222	0	78,240	0	342,462
Projected Enrollment	801	Support Services	612,923	295,908	0	500	909,331
		Facility Support	740,205	0	0	0	740,205
% Poverty	58.0%	TOTAL	5,198,027	1,341,765	1,028,573	308,807	7,877,172
% Free/Reduced Lunch	95.2%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 68,542						
Student Teacher Ratio	15 to 1						

Chicago Academy Elementary School		TOTAL BUDGET 5,668,642					
3400 N Austin Ave							
Chicago, IL							
Unit	45211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,630,312	405,569	280,592	474,951	3,791,424
Grades	PreK-8	Administration	251,917	0	90,991	0	342,908
Projected Enrollment	588	Support Services	467,805	0	20,071	0	487,876
		Facility Support	1,046,434	0	0	0	1,046,434
% Poverty	39.4%	TOTAL	4,396,468	405,569	391,654	474,951	5,668,642
% Free/Reduced Lunch	65.3%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 74,285						
Student Teacher Ratio	18 to 1						

Chicago Discovery Academy High School		TOTAL BUDGET 4,081,988					
2710 E 89th St							
Chicago, IL							
Unit	55041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,995,019	1,001,124	273,963	91,204	3,361,310
Grades	9-12	Administration	447,811	0	67,418	0	515,229
Projected Enrollment	430	Support Services	1,075	87,279	89,435	0	177,789
		Facility Support	27,660	0	0	0	27,660
% Poverty	54.3%	TOTAL	2,471,565	1,088,403	430,816	91,204	4,081,988
% Free/Reduced Lunch	86.5%						
% Special Ed	16.2%						
Average Teacher Salary	\$ 67,924						
Student Teacher Ratio	15 to 1						

Frederic Chopin Elementary School		TOTAL BUDGET 3,210,310					
2450 W Rice St							
Chicago, IL							
Unit	22721	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,331,503	373,867	334,534	284,227	2,324,131
Grades	PreK-8	Administration	238,779	0	4,000	0	242,779
Projected Enrollment	314	Support Services	276,241	42,399	0	0	318,640
		Facility Support	324,760	0	0	0	324,760
% Poverty	58.4%	TOTAL	2,171,283	416,266	338,534	284,227	3,210,310
% Free/Reduced Lunch	90.7%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 70,055						
Student Teacher Ratio	17 to 1						

Walter S Christopher Elementary School		TOTAL BUDGET 9,127,319					
5042 S Artesian Ave							
Chicago, IL							
Unit	30031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	1,200,064	4,966,715	183,686	288,077	6,638,542
Grades	1-8	Administration	64,890	359,899	2,900	0	427,689
Projected Enrollment	258	Support Services	239,232	1,388,090	2,500	0	1,629,822
		Facility Support	431,266	0	0	0	431,266
% Poverty	52.7%	TOTAL	1,935,452	6,714,704	189,086	288,077	9,127,319
% Free/Reduced Lunch	85.2%						
% Special Ed	60.8%						
Average Teacher Salary	\$ 67,495						
Student Teacher Ratio	6 to 1						

Claremont Academy Elementary School		TOTAL BUDGET 5,726,996					
2300 W 64th St							
Chicago, IL							
Unit	31301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,945,593	1,217,398	632,382	606,247	4,401,620
Grades	PreK-8	Administration	250,121	0	0	0	250,121
Projected Enrollment	532	Support Services	513,718	70,792	49,185	1,000	634,695
		Facility Support	440,560	0	0	0	440,560
% Poverty	61.6%	TOTAL	3,149,992	1,288,190	681,567	607,247	5,726,996
% Free/Reduced Lunch	98.2%						
% Special Ed	17.2%						
Average Teacher Salary	\$ 65,549						
Student Teacher Ratio	14 to 1						

George Rogers Clark Elementary School		TOTAL BUDGET 3,633,901					
1045 S Monitor Ave							
Chicago, IL							
Unit	22191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,099,879	917,473	296,463	456,252	2,770,067
Grades	PreK-8	Administration	241,193	0	5,602	0	246,795
Projected Enrollment	283	Support Services	196,117	224,144	2,000	0	422,261
		Facility Support	194,778	0	0	0	194,778
% Poverty	55.2%	TOTAL	1,731,967	1,141,617	304,065	456,252	3,633,901
% Free/Reduced Lunch	89.3%						
% Special Ed	16.3%						
Average Teacher Salary	\$ 72,876						
Student Teacher Ratio	15 to 1						

Henry Clay Elementary School		TOTAL BUDGET 6,233,101					
13231 S Burley Ave							
Chicago, IL							
Unit	22731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,409,097	873,311	646,855	524,477	4,453,740
Grades	PreK-8	Administration	304,831	0	50,451	0	355,282
Projected Enrollment	667	Support Services	520,253	344,926	55,049	86,523	1,006,751
		Facility Support	417,328	0	0	0	417,328
% Poverty	53.4%	TOTAL	3,651,509	1,218,237	752,355	611,000	6,233,101
% Free/Reduced Lunch	85.1%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 71,763						
Student Teacher Ratio	18 to 1						

Roberto Clemente Community Academy High School		TOTAL BUDGET 20,397,560					
1147 N Western Ave							
Chicago, IL							
Unit	51091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	9,121,355	3,903,855	1,168,591	805,422	14,999,223
Grades	9-12	Administration	1,114,111	0	434,935	0	1,549,046
Projected Enrollment	1688	Support Services	1,467,727	159,686	366,306	0	1,993,719
		Facility Support	1,855,572	0	0	0	1,855,572
% Poverty	50.1%	TOTAL	13,558,765	4,063,541	1,969,832	805,422	20,397,560
% Free/Reduced Lunch	79.2%						
% Special Ed	21.4%						
Average Teacher Salary	\$ 69,126						
Student Teacher Ratio	15 to 1						

Grover Cleveland Elementary School		TOTAL BUDGET 5,665,224					
3121 W Byron St							
Chicago, IL							
Unit	22741	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,205,223	1,201,330	660,794	414,314	4,481,661
Grades	PreK-8	Administration	269,827	0	6,065	0	275,892
Projected Enrollment	634	Support Services	319,462	200,624	1,200	0	521,286
		Facility Support	386,385	0	0	0	386,385
% Poverty	56.0%	TOTAL	3,180,897	1,401,954	668,059	414,314	5,665,224
% Free/Reduced Lunch	92.2%						
% Special Ed	18.7%						
Average Teacher Salary	\$ 62,968						
Student Teacher Ratio	17 to 1						

DeWitt Clinton Elementary School		TOTAL BUDGET 8,617,724					
6110 N Fairfield Ave							
Chicago, IL							
Unit	22751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	4,647,214	554,871	1,446,552	187,826	6,836,463
Grades	K-8	Administration	343,503	0	91,514	0	435,017
Projected Enrollment	1237	Support Services	559,540	41,062	0	0	600,602
		Facility Support	745,642	0	0	0	745,642
% Poverty	53.5%	TOTAL	6,295,899	595,933	1,538,066	187,826	8,617,724
% Free/Reduced Lunch	87.8%						
% Special Ed	6.8%						
Average Teacher Salary	\$ 62,231						
Student Teacher Ratio	18 to 1						

Henry R Clissold Elementary School		TOTAL BUDGET 5,012,204					
2350 W 110th Pl							
Chicago, IL							
Unit	22761	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,320,229	1,119,544	200,000	705,142	4,344,915
Grades	K-8	Administration	247,888	0	0	0	247,888
Projected Enrollment	594	Support Services	93,535	65,574	0	0	159,109
		Facility Support	260,292	0	0	0	260,292
% Poverty	15.6%	TOTAL	2,921,944	1,185,118	200,000	705,142	5,012,204
% Free/Reduced Lunch	22.6%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 69,669						
Student Teacher Ratio	17 to 1						

Johnnie Colemon Elementary Academy		TOTAL BUDGET 2,588,037					
1441 W 119th St							
Chicago, IL							
Unit	26751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,279,644	273,678	242,319	152,550	1,948,191
Grades	PreK-8	Administration	226,442	0	583	0	227,025
Projected Enrollment	276	Support Services	211,991	0	5,000	0	216,991
		Facility Support	195,830	0	0	0	195,830
% Poverty	51.6%	TOTAL	1,913,907	273,678	247,902	152,550	2,588,037
% Free/Reduced Lunch	83.3%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 69,490						
Student Teacher Ratio	19 to 1						

Edward Coles Elementary Language Academy		TOTAL BUDGET 5,428,717					
8441 S Yates Blvd							
Chicago, IL							
Unit	22771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,477,375	569,031	611,353	407,449	4,065,208
Grades	PreK-8	Administration	249,035	0	79,074	0	328,109
Projected Enrollment	646	Support Services	521,343	0	25,138	0	546,481
		Facility Support	488,919	0	0	0	488,919
% Poverty	60.9%	TOTAL	3,736,672	569,031	715,565	407,449	5,428,717
% Free/Reduced Lunch	96.3%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 67,655						
Student Teacher Ratio	18 to 1						

Columbia Explorers Elementary Academy		TOTAL BUDGET 7,860,807				
4520 S Kedzie Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit 20071						TOTAL
Instruction Area 10		Instruction	3,856,843	474,265	865,059	453,329
Grades PreK-8		Administration	628,309	0	267,946	0
Projected Enrollment 988		Support Services	716,859	0	24,377	0
		Facility Support	573,820	0	0	0
% Poverty 59.2%		TOTAL	5,775,831	474,265	1,157,382	453,329
% Free/Reduced Lunch 92.8%						
% Special Ed 8.8%						
Average Teacher Salary \$ 61,508						
Student Teacher Ratio 18 to 1						

Christopher Columbus Elementary School		TOTAL BUDGET 2,708,741				
1003 N Leavitt St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit 22791						TOTAL
Instruction Area 4		Instruction	1,138,727	260,885	371,201	221,557
Grades PreK-8		Administration	262,457	0	3,043	0
Projected Enrollment 333		Support Services	175,615	44,461	0	0
		Facility Support	230,795	0	0	0
% Poverty 49.8%		TOTAL	1,807,594	305,346	374,244	221,557
% Free/Reduced Lunch 78.9%						
% Special Ed 12.4%						
Average Teacher Salary \$ 64,740						
Student Teacher Ratio 20 to 1						

John W Cook Elementary School		TOTAL BUDGET 5,616,739				
8150 S Bishop St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit 22801						TOTAL
Instruction Area 16		Instruction	2,276,093	894,968	726,693	235,888
Grades PreK-8		Administration	272,822	0	73,385	0
Projected Enrollment 614		Support Services	448,253	129,687	17,224	0
		Facility Support	541,726	0	0	0
% Poverty 63.7%		TOTAL	3,538,894	1,024,655	817,302	235,888
% Free/Reduced Lunch 99.9%						
% Special Ed 13.1%						
Average Teacher Salary \$ 71,125						
Student Teacher Ratio 19 to 1						

John C Coonley Elementary School		TOTAL BUDGET 5,319,469				
4046 N Leavitt St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit 22821						TOTAL
Instruction Area 2		Instruction	1,625,055	1,574,782	192,536	624,583
Grades PreK-8		Administration	257,480	0	12,179	0
Projected Enrollment 485		Support Services	149,634	535,151	500	95,896
		Facility Support	251,673	0	0	0
% Poverty 40.1%		TOTAL	2,283,842	2,109,933	205,215	720,479
% Free/Reduced Lunch 57.4%						
% Special Ed 29.9%						
Average Teacher Salary \$ 62,503						
Student Teacher Ratio 14 to 1						

Peter Cooper Elementary Dual Language Academy		TOTAL BUDGET 6,389,865					
1624 W 19th St							
Chicago, IL							
Unit	22831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,449,805	750,119	762,174	791,010	4,753,108
Grades	PreK-5	Administration	324,077	0	50,641	0	374,718
Projected Enrollment	720	Support Services	628,729	163,670	0	300	792,699
		Facility Support	469,340	0	0	0	469,340
% Poverty	60.3%	TOTAL	3,871,951	913,789	812,815	791,310	6,389,865
% Free/Reduced Lunch	93.3%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 67,696						
Student Teacher Ratio	17 to 1						

Nicholas Copernicus Elementary School		TOTAL BUDGET 3,801,419					
6010 S Throop St							
Chicago, IL							
Unit	22841	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,990,997	399,733	436,167	109,748	2,936,645
Grades	PreK-8	Administration	256,339	0	55,945	0	312,284
Projected Enrollment	312	Support Services	185,957	20,972	2,500	0	209,429
		Facility Support	343,061	0	0	0	343,061
% Poverty	59.1%	TOTAL	2,776,354	420,705	494,612	109,748	3,801,419
% Free/Reduced Lunch	92.7%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 65,927						
Student Teacher Ratio	17 to 1						

Daniel J Corkery Elementary School		TOTAL BUDGET 4,614,928					
2510 S Kildare Ave							
Chicago, IL							
Unit	22851	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,102,497	434,972	700,556	364,181	3,602,206
Grades	PreK-8	Administration	244,947	0	0	0	244,947
Projected Enrollment	645	Support Services	427,156	20,972	20,599	0	468,727
		Facility Support	299,048	0	0	0	299,048
% Poverty	60.1%	TOTAL	3,073,648	455,944	721,155	364,181	4,614,928
% Free/Reduced Lunch	97.3%						
% Special Ed	11.0%						
Average Teacher Salary	\$ 62,959						
Student Teacher Ratio	19 to 1						

George H Corliss High School		TOTAL BUDGET 10,031,214					
821 E 103rd St							
Chicago, IL							
Unit	46391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	4,479,638	2,209,144	804,156	20,801	7,513,739
Grades	9-12	Administration	510,357	0	182,639	0	692,996
Projected Enrollment	861	Support Services	778,692	183,907	54,774	197	1,017,570
		Facility Support	806,909	0	0	0	806,909
% Poverty	52.8%	TOTAL	6,575,596	2,393,051	1,041,569	20,998	10,031,214
% Free/Reduced Lunch	84.5%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 67,072						
Student Teacher Ratio	14 to 1						

Richard T Crane Technical Preparatory HS		TOTAL BUDGET 13,413,414					
2245 W Jackson Blvd							
Chicago, IL							
Unit	46081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	4,718,696	2,220,099	624,032	1,994,589	9,557,416
Grades	PreK, 9-12	Administration	705,201	0	126,374	0	831,575
Projected Enrollment	613	Support Services	741,440	109,531	292,375	0	1,143,346
		Facility Support	1,881,077	0	0	0	1,881,077
% Poverty	54.0%	TOTAL	8,046,414	2,329,630	1,042,781	1,994,589	13,413,414
% Free/Reduced Lunch	80.0%						
% Special Ed	23.2%						
Average Teacher Salary	\$ 69,296						
Student Teacher Ratio	11 to 1						

Crown Community Academy of Fine Arts Center ES		TOTAL BUDGET 3,402,441					
2128 S Saint Louis Ave							
Chicago, IL							
Unit	31041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,440,035	362,796	371,531	364,008	2,538,370
Grades	PreK-8	Administration	252,466	0	49,652	0	302,118
Projected Enrollment	349	Support Services	293,334	0	800	0	294,134
		Facility Support	267,819	0	0	0	267,819
% Poverty	66.5%	TOTAL	2,253,654	362,796	421,983	364,008	3,402,441
% Free/Reduced Lunch	95.9%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 67,397						
Student Teacher Ratio	15 to 1						

Paul Cuffe Math-Science Technology Academy ES		TOTAL BUDGET 4,514,026					
8324 S Racine Ave							
Chicago, IL							
Unit	23881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,236,672	373,908	583,957	129,144	3,323,681
Grades	PreK-8	Administration	239,554	0	0	0	239,554
Projected Enrollment	560	Support Services	430,655	107,612	47,832	0	586,099
		Facility Support	364,692	0	0	0	364,692
% Poverty	57.7%	TOTAL	3,271,573	481,520	631,789	129,144	4,514,026
% Free/Reduced Lunch	92.5%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 68,184						
Student Teacher Ratio	20 to 1						

Countee Cullen Elementary School		TOTAL BUDGET 2,914,503					
10650 S Eberhart Ave							
Chicago, IL							
Unit	23891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,539,995	318,374	373,721	2,160	2,234,250
Grades	K-8	Administration	255,240	0	500	0	255,740
Projected Enrollment	308	Support Services	187,596	0	787	0	188,383
		Facility Support	236,130	0	0	0	236,130
% Poverty	59.6%	TOTAL	2,218,961	318,374	375,008	2,160	2,914,503
% Free/Reduced Lunch	93.3%						
% Special Ed	8.6%						
Average Teacher Salary	\$ 73,374						
Student Teacher Ratio	19 to 1						

George W Curtis Elementary School		TOTAL BUDGET 4,161,751					
32 E 115th St							
Chicago, IL							
Unit	23061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,854,336	314,851	485,883	321,834	2,976,904
Grades	PreK-8	Administration	299,354	0	691	0	300,045
Projected Enrollment	423	Support Services	450,153	0	0	0	450,153
		Facility Support	434,649	0	0	0	434,649
% Poverty	58.7%	TOTAL	3,038,492	314,851	486,574	321,834	4,161,751
% Free/Reduced Lunch	84.3%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 72,619						
Student Teacher Ratio	18 to 1						

Richard J Daley Elementary Academy		TOTAL BUDGET 6,226,670					
5024 S Wolcott Ave							
Chicago, IL							
Unit	25951	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,861,171	497,544	979,704	524,122	4,862,541
Grades	PreK-8	Administration	366,366	0	106,581	0	472,947
Projected Enrollment	834	Support Services	508,138	20,972	44,270	0	573,380
		Facility Support	317,802	0	0	0	317,802
% Poverty	62.0%	TOTAL	4,053,477	518,516	1,130,555	524,122	6,226,670
% Free/Reduced Lunch	99.2%						
% Special Ed	7.0%						
Average Teacher Salary	\$ 62,289						
Student Teacher Ratio	19 to 1						

Charles R Darwin Elementary School		TOTAL BUDGET 5,932,162					
3116 W Belden Ave							
Chicago, IL							
Unit	22881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,674,481	655,739	643,730	622,255	4,596,205
Grades	PreK-8	Administration	346,208	0	50,450	0	396,658
Projected Enrollment	629	Support Services	406,403	54,117	0	0	460,520
		Facility Support	478,779	0	0	0	478,779
% Poverty	57.7%	TOTAL	3,905,871	709,856	694,180	622,255	5,932,162
% Free/Reduced Lunch	91.1%						
% Special Ed	17.1%						
Average Teacher Salary	\$ 75,936						
Student Teacher Ratio	16 to 1						

Nathan S Davis Elementary School		TOTAL BUDGET 10,445,827					
3014 W 39th Pl							
Chicago, IL							
Unit	22891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	5,599,103	645,125	1,383,120	552,954	8,180,302
Grades	PreK-8	Administration	315,038	0	119,018	0	434,056
Projected Enrollment	1494	Support Services	848,436	31,787	134,446	0	1,014,669
		Facility Support	816,800	0	0	0	816,800
% Poverty	56.7%	TOTAL	7,579,377	676,912	1,636,584	552,954	10,445,827
% Free/Reduced Lunch	92.7%						
% Special Ed	7.0%						
Average Teacher Salary	\$ 72,818						
Student Teacher Ratio	22 to 1						

Charles Gates Dawes Elementary School		TOTAL BUDGET 8,888,815				
3810 W 81st Pl						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22901					TOTAL
Instruction Area	11	Instruction	4,266,994	1,407,937	1,241,757	470,298
Grades	PreK-8	Administration	265,598	0	44,652	0
Projected Enrollment	1153	Support Services	580,070	150,649	53,060	0
		Facility Support	407,800	0	0	0
% Poverty	57.0%	TOTAL	5,520,462	1,558,586	1,339,469	470,298
% Free/Reduced Lunch	94.2%					
% Special Ed	15.4%					
Average Teacher Salary	\$ 69,578					
Student Teacher Ratio	19 to 1					

Jose De Diego Elementary Community Academy		TOTAL BUDGET 7,875,162				
1313 N Claremont Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	31261					TOTAL
Instruction Area	6	Instruction	3,178,459	830,361	823,121	712,009
Grades	PreK-8	Administration	302,303	0	194,115	0
Projected Enrollment	939	Support Services	715,180	197,895	43,250	0
		Facility Support	878,469	0	0	0
% Poverty	57.0%	TOTAL	5,074,411	1,028,256	1,060,486	712,009
% Free/Reduced Lunch	91.1%					
% Special Ed	9.2%					
Average Teacher Salary	\$ 64,472					
Student Teacher Ratio	18 to 1					

Josefa Ortiz De Dominguez Elementary School		TOTAL BUDGET 6,119,269				
3000 S Lawndale Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	23411					TOTAL
Instruction Area	10	Instruction	2,873,601	657,508	686,032	742,548
Grades	PreK-2	Administration	259,034	0	117,566	0
Projected Enrollment	795	Support Services	457,553	137,322	6,672	0
		Facility Support	181,433	0	0	0
% Poverty	58.6%	TOTAL	3,771,621	794,830	810,270	742,548
% Free/Reduced Lunch	96.1%					
% Special Ed	11.3%					
Average Teacher Salary	\$ 70,957					
Student Teacher Ratio	20 to 1					

Ana Roque de Duprey Elementary School		TOTAL BUDGET 2,807,571				
1405 N Washtenaw Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	26481					TOTAL
Instruction Area	4	Instruction	1,329,644	356,369	307,267	186,099
Grades	1-8	Administration	251,892	0	51,913	0
Projected Enrollment	330	Support Services	61,379	16,925	8,500	180,383
		Facility Support	57,200	0	0	0
% Poverty	58.9%	TOTAL	1,700,115	373,294	367,680	366,482
% Free/Reduced Lunch	97.1%					
% Special Ed	12.5%					
Average Teacher Salary	\$ 62,625					
Student Teacher Ratio	17 to 1					

Edward C Delano Elementary School		TOTAL BUDGET 4,761,105					
3937 W Wilcox St							
Chicago, IL							
Unit	22911	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,614,549	363,318	527,910	848,537	3,354,314
Grades	PreK-8	Administration	257,730	0	14,714	0	272,444
Projected Enrollment	469	Support Services	480,279	0	8,633	2,150	491,062
		Facility Support	643,285	0	0	0	643,285
% Poverty	63.7%	TOTAL	2,995,843	363,318	551,257	850,687	4,761,105
% Free/Reduced Lunch	99.1%						
% Special Ed	9.4%						
Average Teacher Salary	\$ 75,221						
Student Teacher Ratio	23 to 1						
Charles S Deneen Elementary School		TOTAL BUDGET 4,449,782					
7240 S Wabash Ave							
Chicago, IL							
Unit	22931	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,874,831	549,795	437,174	300,335	3,162,135
Grades	PreK-8	Administration	250,337	0	138,241	0	388,578
Projected Enrollment	485	Support Services	403,010	181,232	1,125	0	585,367
		Facility Support	313,702	0	0	0	313,702
% Poverty	60.7%	TOTAL	2,841,880	731,027	576,540	300,335	4,449,782
% Free/Reduced Lunch	93.3%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 67,343						
Student Teacher Ratio	18 to 1						
Oscar DePriest Elementary School		TOTAL BUDGET 5,948,756					
139 S Parkside Ave							
Chicago, IL							
Unit	26631	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,295,837	1,106,076	548,839	341,883	4,292,635
Grades	PreK-8	Administration	253,667	0	124,821	0	378,488
Projected Enrollment	637	Support Services	448,541	442,745	91,382	0	982,668
		Facility Support	294,965	0	0	0	294,965
% Poverty	64.9%	TOTAL	3,293,010	1,548,821	765,042	341,883	5,948,756
% Free/Reduced Lunch	97.5%						
% Special Ed	14.1%						
Average Teacher Salary	\$ 73,214						
Student Teacher Ratio	20 to 1						
Robert Nathaniel Dett Elementary School		TOTAL BUDGET 2,963,738					
2306 W Maypole Ave							
Chicago, IL							
Unit	26031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	954,773	377,820	278,535	156,899	1,768,027
Grades	PreK-8	Administration	260,185	0	0	0	260,185
Projected Enrollment	207	Support Services	332,691	253,873	1,500	0	588,064
		Facility Support	347,462	0	0	0	347,462
% Poverty	62.6%	TOTAL	1,895,111	631,693	280,035	156,899	2,963,738
% Free/Reduced Lunch	93.9%						
% Special Ed	15.0%						
Average Teacher Salary	\$ 60,934						
Student Teacher Ratio	13 to 1						

William E Dever Elementary School		TOTAL BUDGET 5,189,548					
3436 N Osceola Ave							
Chicago, IL							
Unit	22941	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,917,401	726,133	242,165	482,523	4,368,222
Grades	PreK-8	Administration	263,665	0	0	0	263,665
Projected Enrollment	785	Support Services	226,741	65,627	0	0	292,368
		Facility Support	265,293	0	0	0	265,293
% Poverty	26.0%	TOTAL	3,673,100	791,760	242,165	482,523	5,189,548
% Free/Reduced Lunch	41.4%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 68,807						
Student Teacher Ratio	20 to 1						

DeVry University Advantage Academy HS		TOTAL BUDGET 1,427,212					
3300 N Campbell							
Chicago, IL							
Unit	46521	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	953,030	79,468	69,880	0	1,102,378
Grades	11-12	Administration	297,671	0	0	0	297,671
Projected Enrollment	234	Support Services	585	0	2,500	0	3,085
		Facility Support	24,078	0	0	0	24,078
% Poverty	28.4%	TOTAL	1,275,364	79,468	72,380	0	1,427,212
% Free/Reduced Lunch	47.7%						
% Special Ed	0.5%						
Average Teacher Salary	\$ 57,079						
Student Teacher Ratio	20 to 1						

Dewey Elementary Academy of Fine Arts		TOTAL BUDGET 4,194,597					
5415 S Union Ave							
Chicago, IL							
Unit	22951	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,531,626	291,547	414,542	997,048	3,234,763
Grades	PreK-8	Administration	256,341	0	5,000	0	261,341
Projected Enrollment	414	Support Services	320,901	0	1,500	2,600	325,001
		Facility Support	373,492	0	0	0	373,492
% Poverty	57.4%	TOTAL	2,482,360	291,547	421,042	999,648	4,194,597
% Free/Reduced Lunch	88.8%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 74,252						
Student Teacher Ratio	20 to 1						

Everett McKinley Dirksen Elementary School		TOTAL BUDGET 5,605,471					
8601 W Foster Ave							
Chicago, IL							
Unit	22871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,845,123	815,135	466,667	468,372	4,595,297
Grades	PreK-8	Administration	269,806	0	48,682	0	318,488
Projected Enrollment	747	Support Services	337,490	86,504	0	0	423,994
		Facility Support	267,692	0	0	0	267,692
% Poverty	33.3%	TOTAL	3,720,111	901,639	515,349	468,372	5,605,471
% Free/Reduced Lunch	54.8%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 67,071						
Student Teacher Ratio	18 to 1						

Arthur Dixon Elementary School		TOTAL BUDGET 4,651,409					
8306 S Saint Lawrence Ave							
Chicago, IL							
Unit	22971	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,378,797	383,907	520,919	347,620	3,631,243
Grades	PreK-8	Administration	249,535	0	0	0	249,535
Projected Enrollment	619	Support Services	330,188	0	9,943	0	340,131
		Facility Support	430,500	0	0	0	430,500
% Poverty	48.1%	TOTAL	3,389,020	383,907	530,862	347,620	4,651,409
% Free/Reduced Lunch	75.6%						
% Special Ed	8.6%						
Average Teacher Salary	\$ 63,080						
Student Teacher Ratio	20 to 1						

Mary Mapes Dodge Elementary Renaissance Academy		TOTAL BUDGET 3,610,538					
2651 W Washington Blvd							
Chicago, IL							
Unit	22981	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,772,853	206,291	291,844	353,766	2,624,754
Grades	PreK-8	Administration	220,661	0	65,442	0	286,103
Projected Enrollment	439	Support Services	321,175	0	86,334	0	407,509
		Facility Support	292,172	0	0	0	292,172
% Poverty	58.0%	TOTAL	2,606,861	206,291	443,620	353,766	3,610,538
% Free/Reduced Lunch	85.9%						
% Special Ed	8.9%						
Average Teacher Salary	\$ 61,625						
Student Teacher Ratio	17 to 1						

James R Doolittle Jr Elementary School		TOTAL BUDGET 4,288,963					
535 E 35th St							
Chicago, IL							
Unit	22991	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,420,263	299,548	344,567	595,825	2,660,203
Grades	PreK-8	Administration	327,898	0	46,441	0	374,339
Projected Enrollment	381	Support Services	458,237	25,650	47,425	0	531,312
		Facility Support	723,109	0	0	0	723,109
% Poverty	61.4%	TOTAL	2,929,507	325,198	438,433	595,825	4,288,963
% Free/Reduced Lunch	83.2%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 69,330						
Student Teacher Ratio	22 to 1						

John C Dore Elementary School		TOTAL BUDGET 4,673,465					
6108 S Natoma Ave							
Chicago, IL							
Unit	23001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,442,063	865,682	190,303	265,501	3,763,549
Grades	K-8	Administration	252,386	0	79,057	0	331,443
Projected Enrollment	629	Support Services	222,418	122,137	6,300	82,923	433,778
		Facility Support	144,695	0	0	0	144,695
% Poverty	37.9%	TOTAL	3,061,562	987,819	275,660	348,424	4,673,465
% Free/Reduced Lunch	59.6%						
% Special Ed	16.3%						
Average Teacher Salary	\$ 69,296						
Student Teacher Ratio	19 to 1						

Frederick A Douglass Academy High School		TOTAL BUDGET 6,771,489					
543 N Waller Ave							
Chicago, IL							
Unit	41061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	3,242,451	1,127,218	497,093	49,883	4,916,645
Grades	9-12	Administration	329,031	0	186,150	0	515,181
Projected Enrollment	531	Support Services	555,041	70,038	44,014	0	669,093
		Facility Support	670,570	0	0	0	670,570
% Poverty	63.3%	TOTAL	4,797,093	1,197,256	727,257	49,883	6,771,489
% Free/Reduced Lunch	99.3%						
% Special Ed	20.0%						
Average Teacher Salary	\$ 69,233						
Student Teacher Ratio	14 to 1						

John B Drake Elementary School		TOTAL BUDGET 3,372,545					
2722 S King Dr							
Chicago, IL							
Unit	23011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,044,546	755,383	209,953	213,067	2,222,949
Grades	PreK-8	Administration	226,912	0	0	0	226,912
Projected Enrollment	233	Support Services	302,734	187,967	1,522	0	492,223
		Facility Support	430,461	0	0	0	430,461
% Poverty	45.1%	TOTAL	2,004,653	943,350	211,475	213,067	3,372,545
% Free/Reduced Lunch	69.3%						
% Special Ed	18.9%						
Average Teacher Salary	\$ 67,968						
Student Teacher Ratio	13 to 1						

Thomas Drummond Elementary School		TOTAL BUDGET 3,099,466					
1845 W Cortland St							
Chicago, IL							
Unit	23021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,186,122	249,761	100,000	982,060	2,517,943
Grades	PreK-8	Administration	236,451	0	0	0	236,451
Projected Enrollment	318	Support Services	194,002	12,837	0	0	206,839
		Facility Support	138,233	0	0	0	138,233
% Poverty	29.5%	TOTAL	1,754,808	262,598	100,000	982,060	3,099,466
% Free/Reduced Lunch	45.8%						
% Special Ed	8.2%						
Average Teacher Salary	\$ 65,889						
Student Teacher Ratio	16 to 1						

William E B Dubois Elementary School		TOTAL BUDGET 2,321,986					
330 E 133rd St							
Chicago, IL							
Unit	26601	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	998,898	309,894	220,892	157,058	1,686,742
Grades	PreK-8	Administration	252,826	0	20,432	0	273,258
Projected Enrollment	184	Support Services	214,301	0	5,000	0	219,301
		Facility Support	142,685	0	0	0	142,685
% Poverty	62.6%	TOTAL	1,608,710	309,894	246,324	157,058	2,321,986
% Free/Reduced Lunch	99.5%						
% Special Ed	13.0%						
Average Teacher Salary	\$ 66,574						
Student Teacher Ratio	14 to 1						

John Foster Dulles Elementary School		TOTAL BUDGET 3,483,283					
6311 S Calumet Ave							
Chicago, IL							
Unit	26141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,709,946	232,682	419,892	3,031	2,365,551
Grades	PreK-8	Administration	327,311	0	22,743	0	350,054
Projected Enrollment	399	Support Services	372,044	0	25,000	0	397,044
		Facility Support	370,634	0	0	0	370,634
% Poverty	62.6%	TOTAL	2,779,935	232,682	467,635	3,031	3,483,283
% Free/Reduced Lunch	87.0%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 50,960						
Student Teacher Ratio	18 to 1						

Alexandre Dumas Elementary School		TOTAL BUDGET 3,881,329					
6650 S Ellis Ave							
Chicago, IL							
Unit	26171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,804,694	227,504	349,118	362,203	2,743,519
Grades	PreK-8	Administration	230,929	0	0	0	230,929
Projected Enrollment	380	Support Services	363,364	23,515	13,382	0	400,261
		Facility Support	506,620	0	0	0	506,620
% Poverty	57.6%	TOTAL	2,905,607	251,019	362,500	362,203	3,881,329
% Free/Reduced Lunch	80.9%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 61,771						
Student Teacher Ratio	15 to 1						

Edward F Dunne Elementary School		TOTAL BUDGET 3,922,596					
10845 S Union Ave							
Chicago, IL							
Unit	25491	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,687,136	645,163	384,257	361,593	3,078,149
Grades	PreK-8	Administration	293,095	0	64,217	0	357,312
Projected Enrollment	421	Support Services	233,294	32,645	31,848	0	297,787
		Facility Support	189,348	0	0	0	189,348
% Poverty	61.3%	TOTAL	2,402,873	677,808	480,322	361,593	3,922,596
% Free/Reduced Lunch	98.3%						
% Special Ed	13.9%						
Average Teacher Salary	\$ 72,525						
Student Teacher Ratio	17 to 1						

Durkin Park Elementary School		TOTAL BUDGET 3,796,205					
8445 S Kolin Ave							
Chicago, IL							
Unit	26831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,067,577	486,406	504,440	2,768	3,061,191
Grades	K-8	Administration	250,288	0	40,839	0	291,127
Projected Enrollment	503	Support Services	255,023	25,635	4,306	0	284,964
		Facility Support	158,923	0	0	0	158,923
% Poverty	51.4%	TOTAL	2,731,811	512,041	549,585	2,768	3,796,205
% Free/Reduced Lunch	81.9%						
% Special Ed	18.4%						
Average Teacher Salary	\$ 63,493						
Student Teacher Ratio	17 to 1						

Anton Dvorak Elementary Specialty Academy		TOTAL BUDGET 4,967,222					
3615 W 16th St							
Chicago, IL							
Unit	26051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	2,151,589	510,870	569,195	594,069	3,825,723
Grades	PreK-8	Administration	249,266	0	97,708	0	346,974
Projected Enrollment	618	Support Services	455,762	0	55,313	0	511,075
		Facility Support	283,450	0	0	0	283,450
% Poverty	64.8%	TOTAL	3,140,067	510,870	722,216	594,069	4,967,222
% Free/Reduced Lunch	94.0%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 68,508						
Student Teacher Ratio	19 to 1						
Dyett High School		TOTAL BUDGET 6,258,118					
555 E 51st St							
Chicago, IL							
Unit	66021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	2,993,771	1,097,678	185,612	7,393	4,284,454
Grades	9-12	Administration	499,181	0	181,492	0	680,673
Projected Enrollment	578	Support Services	501,629	43,723	85,111	0	630,463
		Facility Support	662,528	0	0	0	662,528
% Poverty	43.5%	TOTAL	4,657,109	1,141,401	452,215	7,393	6,258,118
% Free/Reduced Lunch	69.6%						
% Special Ed	21.8%						
Average Teacher Salary	\$ 64,748						
Student Teacher Ratio	14 to 1						
Amelia Earhart Options for Knowledge ES		TOTAL BUDGET 2,896,912					
1710 E 93rd St							
Chicago, IL							
Unit	26441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,530,120	449,593	175,620	1,170	2,156,503
Grades	K-8	Administration	244,400	0	0	0	244,400
Projected Enrollment	279	Support Services	175,276	10,005	0	0	185,281
		Facility Support	310,728	0	0	0	310,728
% Poverty	37.3%	TOTAL	2,260,524	459,598	175,620	1,170	2,896,912
% Free/Reduced Lunch	60.9%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 69,676						
Student Teacher Ratio	17 to 1						
Charles W Earle Elementary School		TOTAL BUDGET 3,674,355					
6121 S Hermitage Ave							
Chicago, IL							
Unit	23031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,618,523	407,995	443,095	162,382	2,631,995
Grades	PreK-8	Administration	250,589	0	1,522	0	252,111
Projected Enrollment	350	Support Services	383,810	0	20,246	0	404,056
		Facility Support	386,193	0	0	0	386,193
% Poverty	63.7%	TOTAL	2,639,115	407,995	464,863	162,382	3,674,355
% Free/Reduced Lunch	98.5%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 73,217						
Student Teacher Ratio	18 to 1						

John F Eberhart Elementary School		TOTAL BUDGET 12,914,098					
3400 W 65th Pl							
Chicago, IL							
Unit	23041						
Instruction Area	11	Instruction	7,115,430	1,025,462	1,812,795	611,635	10,565,322
Grades	K-8	Administration	317,710	0	285,100	0	602,810
Projected Enrollment	1794	Support Services	914,528	59,397	20,643	0	994,568
		Facility Support	751,398	0	0	0	751,398
% Poverty	58.3%	TOTAL	9,099,066	1,084,859	2,118,538	611,635	12,914,098
% Free/Reduced Lunch	96.6%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 71,853						
Student Teacher Ratio	20 to 1						

Christian Ebinger Elementary School		TOTAL BUDGET 4,558,914					
7350 W Pratt Ave							
Chicago, IL							
Unit	23051						
Instruction Area	1	Instruction	2,246,052	873,655	191,884	330,426	3,642,017
Grades	PreK-8	Administration	267,694	0	8,116	0	275,810
Projected Enrollment	551	Support Services	167,699	0	0	39,992	207,691
		Facility Support	433,396	0	0	0	433,396
% Poverty	10.3%	TOTAL	3,114,841	873,655	200,000	370,418	4,558,914
% Free/Reduced Lunch	15.4%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 70,681						
Student Teacher Ratio	17 to 1						

Edgebrook Elementary School		TOTAL BUDGET 3,579,967					
6525 N Hiawatha Ave							
Chicago, IL							
Unit	23071						
Instruction Area	1	Instruction	2,128,582	570,131	148,316	0	2,847,029
Grades	K-8	Administration	249,766	0	1,684	0	251,450
Projected Enrollment	453	Support Services	85,781	23,487	0	0	109,268
		Facility Support	372,220	0	0	0	372,220
% Poverty	7.5%	TOTAL	2,836,349	593,618	150,000	0	3,579,967
% Free/Reduced Lunch	10.8%						
% Special Ed	16.9%						
Average Teacher Salary	\$ 69,463						
Student Teacher Ratio	20 to 1						

Edison Park Elementary School		TOTAL BUDGET 2,076,027					
6220 N Olcott Ave							
Chicago, IL							
Unit	28081						
Instruction Area	1	Instruction	1,090,941	411,304	93,421	72,360	1,668,026
Grades	K-8	Administration	217,380	0	6,579	0	223,959
Projected Enrollment	263	Support Services	120,366	9,372	0	0	129,738
		Facility Support	54,304	0	0	0	54,304
% Poverty	8.4%	TOTAL	1,482,991	420,676	100,000	72,360	2,076,027
% Free/Reduced Lunch	12.9%						
% Special Ed	19.1%						
Average Teacher Salary	\$ 55,030						
Student Teacher Ratio	16 to 1						

Richard Edwards Elementary School		TOTAL BUDGET 9,107,793					
4815 S Karlov Ave							
Chicago, IL							
Unit	23081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	4,620,568	768,367	1,092,017	930,359	7,411,311
Grades	PreK-8	Administration	312,564	0	67,788	0	380,352
Projected Enrollment	1171	Support Services	784,016	28,501	67,919	0	880,436
		Facility Support	435,694	0	0	0	435,694
% Poverty	54.3%	TOTAL	6,152,842	796,868	1,227,724	930,359	9,107,793
% Free/Reduced Lunch	88.3%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 67,884						
Student Teacher Ratio	18 to 1						

Edward K Ellington Elementary School		TOTAL BUDGET 4,394,449					
224 N Central Ave							
Chicago, IL							
Unit	23101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,756,998	625,194	487,441	156,538	3,026,171
Grades	PreK-8	Administration	264,556	0	0	0	264,556
Projected Enrollment	435	Support Services	414,033	194,257	58,049	0	666,339
		Facility Support	437,383	0	0	0	437,383
% Poverty	64.6%	TOTAL	2,872,970	819,451	545,490	156,538	4,394,449
% Free/Reduced Lunch	95.4%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 71,168						
Student Teacher Ratio	17 to 1						

Robert Emmet Elementary School		TOTAL BUDGET 4,387,106					
5500 W Madison St							
Chicago, IL							
Unit	23121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,165,346	239,445	566,564	468,034	3,439,389
Grades	PreK-8	Administration	280,371	0	44,228	0	324,599
Projected Enrollment	542	Support Services	282,520	0	44,269	0	326,789
		Facility Support	296,329	0	0	0	296,329
% Poverty	64.6%	TOTAL	3,024,566	239,445	655,061	468,034	4,387,106
% Free/Reduced Lunch	99.4%						
% Special Ed	6.5%						
Average Teacher Salary	\$ 65,509						
Student Teacher Ratio	18 to 1						

Esmond Elementary School		TOTAL BUDGET 3,931,036					
1865 W Montvale							
Chicago, IL							
Unit	23131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,763,375	344,459	396,590	301,093	2,805,517
Grades	PreK-8	Administration	240,825	0	40,647	0	281,472
Projected Enrollment	427	Support Services	369,714	131,509	48,046	0	549,269
		Facility Support	294,778	0	0	0	294,778
% Poverty	61.6%	TOTAL	2,668,692	475,968	485,283	301,093	3,931,036
% Free/Reduced Lunch	94.0%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 67,088						
Student Teacher Ratio	18 to 1						

Edward Everett Elementary School		TOTAL BUDGET 3,222,565					
3419 S Bell Ave							
Chicago, IL							
Unit	23141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,263,755	372,691	272,728	387,303	2,296,477
Grades	PreK-5	Administration	250,288	0	62,107	0	312,395
Projected Enrollment	356	Support Services	241,935	127,841	0	0	369,776
		Facility Support	243,917	0	0	0	243,917
% Poverty	55.6%	TOTAL	1,999,895	500,532	334,835	387,303	3,222,565
% Free/Reduced Lunch	91.4%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 71,491						
Student Teacher Ratio	19 to 1						

Evergreen Academy Middle School		TOTAL BUDGET 3,825,752					
3537 S Paulina St							
Chicago, IL							
Unit	26461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,871,016	539,842	551,807	2,745	2,965,410
Grades	6-8	Administration	276,508	0	3,043	0	279,551
Projected Enrollment	403	Support Services	328,077	0	10,751	0	338,828
		Facility Support	241,963	0	0	0	241,963
% Poverty	57.7%	TOTAL	2,717,564	539,842	565,601	2,745	3,825,752
% Free/Reduced Lunch	94.1%						
% Special Ed	17.6%						
Average Teacher Salary	\$ 67,308						
Student Teacher Ratio	14 to 1						

Medgar Evers Elementary School		TOTAL BUDGET 3,416,640					
9811 S Lowe Ave							
Chicago, IL							
Unit	26591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,502,864	365,558	372,925	342,947	2,584,294
Grades	PreK-8	Administration	247,759	0	0	0	247,759
Projected Enrollment	372	Support Services	278,934	68,463	3,285	0	350,682
		Facility Support	233,905	0	0	0	233,905
% Poverty	55.1%	TOTAL	2,263,462	434,021	376,210	342,947	3,416,640
% Free/Reduced Lunch	88.6%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 69,697						
Student Teacher Ratio	17 to 1						

Fairfield Elementary Academy		TOTAL BUDGET 5,419,625					
6201 S Fairfield Ave							
Chicago, IL							
Unit	26701	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,532,916	614,682	721,626	91,512	3,960,736
Grades	K-8	Administration	305,731	0	1,400	0	307,131
Projected Enrollment	644	Support Services	375,495	31,295	2,700	0	409,490
		Facility Support	742,268	0	0	0	742,268
% Poverty	57.6%	TOTAL	3,956,410	645,977	725,726	91,512	5,419,625
% Free/Reduced Lunch	94.1%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 69,271						
Student Teacher Ratio	20 to 1						

Laughlin Falconer Elementary School		TOTAL BUDGET 10,390,786				
3020 N Lamon Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	23151					TOTAL
Instruction Area	1	Instruction	5,741,098	672,480	1,421,306	618,349
Grades	PreK-6	Administration	322,016	0	161,023	0
Projected Enrollment	1553	Support Services	795,783	44,335	91,942	300
		Facility Support	522,154	0	0	0
% Poverty	57.7%	TOTAL	7,381,051	716,815	1,674,271	618,649
% Free/Reduced Lunch	94.6%					10,390,786
% Special Ed	11.6%					
Average Teacher Salary	\$ 66,725					
Student Teacher Ratio	20 to 1					
Michael Faraday Elementary School		TOTAL BUDGET 2,320,190				
3250 W Monroe St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	24371					TOTAL
Instruction Area	7	Instruction	902,234	378,407	310,856	1,766
Grades	K-8	Administration	250,287	0	0	0
Projected Enrollment	214	Support Services	352,226	0	0	0
		Facility Support	124,414	0	0	0
% Poverty	63.9%	TOTAL	1,629,161	378,407	310,856	1,766
% Free/Reduced Lunch	97.6%					2,320,190
% Special Ed	14.2%					
Average Teacher Salary	\$ 61,993					
Student Teacher Ratio	16 to 1					
James B Farnsworth Elementary School		TOTAL BUDGET 6,611,294				
5414 N Linder Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	23161					TOTAL
Instruction Area	1	Instruction	2,043,132	2,339,655	211,927	445,174
Grades	PreK-8	Administration	274,599	0	4,058	0
Projected Enrollment	614	Support Services	163,019	648,238	0	0
		Facility Support	481,492	0	0	0
% Poverty	31.6%	TOTAL	2,962,242	2,987,893	215,985	445,174
% Free/Reduced Lunch	49.3%					6,611,294
% Special Ed	25.1%					
Average Teacher Salary	\$ 67,289					
Student Teacher Ratio	16 to 1					
David G Farragut Career Academy High School		TOTAL BUDGET 18,559,424				
2345 S Christiana Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	53091					TOTAL
Instruction Area	23	Instruction	8,442,862	2,719,247	1,623,909	176,388
Grades	PreK, 9-12	Administration	701,379	0	244,247	0
Projected Enrollment	1898	Support Services	1,452,080	66,638	603,914	0
		Facility Support	2,528,760	0	0	0
% Poverty	57.5%	TOTAL	13,125,081	2,785,885	2,472,070	176,388
% Free/Reduced Lunch	93.6%					18,559,424
% Special Ed	15.2%					
Average Teacher Salary	\$ 62,315					
Student Teacher Ratio	16 to 1					

Christian Fenger Academy High School		TOTAL BUDGET 12,383,679					
11220 S Wallace St							
Chicago, IL							
Unit	46111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	5,991,026	2,535,689	1,227,849	13,497	9,768,061
Grades	9-12	Administration	150,993	0	98,922	0	249,915
Projected Enrollment	964	Support Services	854,135	44,056	371,336	0	1,269,527
		Facility Support	1,096,176	0	0	0	1,096,176
% Poverty	60.0%	TOTAL	8,092,330	2,579,745	1,698,107	13,497	12,383,679
% Free/Reduced Lunch	98.3%						
% Special Ed	19.9%						
Average Teacher Salary	\$ 55,045						
Student Teacher Ratio	14 to 1						

Enrico Fermi Elementary School		TOTAL BUDGET 2,658,117					
1415 E 70th St							
Chicago, IL							
Unit	23191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	846,825	736,389	233,502	1,575	1,818,291
Grades	K-8	Administration	235,559	0	42,972	0	278,531
Projected Enrollment	201	Support Services	295,756	231,684	9,336	0	536,776
		Facility Support	24,519	0	0	0	24,519
% Poverty	62.0%	TOTAL	1,402,659	968,073	285,810	1,575	2,658,117
% Free/Reduced Lunch	97.9%						
% Special Ed	28.7%						
Average Teacher Salary	\$ 67,744						
Student Teacher Ratio	13 to 1						

Fernwood Elementary School		TOTAL BUDGET 4,097,121					
10041 S Union Ave							
Chicago, IL							
Unit	23201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,800,479	468,997	476,855	279,535	3,025,866
Grades	PreK-8	Administration	294,261	0	0	0	294,261
Projected Enrollment	424	Support Services	327,268	25,635	4,700	0	357,603
		Facility Support	419,391	0	0	0	419,391
% Poverty	60.1%	TOTAL	2,841,399	494,632	481,555	279,535	4,097,121
% Free/Reduced Lunch	94.2%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 67,890						
Student Teacher Ratio	17 to 1						

Eugene Field Elementary School		TOTAL BUDGET 3,385,117					
7019 N Ashland Ave							
Chicago, IL							
Unit	23211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,332,819	334,926	460,331	235,890	2,363,966
Grades	4-8	Administration	264,127	0	52,087	0	316,214
Projected Enrollment	341	Support Services	399,088	17,624	2,000	0	418,712
		Facility Support	286,225	0	0	0	286,225
% Poverty	59.6%	TOTAL	2,282,259	352,550	514,418	235,890	3,385,117
% Free/Reduced Lunch	96.7%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 63,200						
Student Teacher Ratio	16 to 1						

William F Finkl Elementary School		TOTAL BUDGET 5,460,032					
2332 S Western Ave							
Chicago, IL							
Unit	23541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,395,698	750,782	917,989	162,469	4,226,938
Grades	K-8	Administration	252,495	0	1,500	0	253,995
Projected Enrollment	643	Support Services	534,469	121,247	3,600	130,628	789,944
		Facility Support	189,155	0	0	0	189,155
% Poverty	61.2%	TOTAL	3,371,817	872,029	923,089	293,097	5,460,032
% Free/Reduced Lunch	99.6%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 70,179						
Student Teacher Ratio	18 to 1						

John Fiske Elementary School		TOTAL BUDGET 3,304,868					
6145 S Ingleside Ave							
Chicago, IL							
Unit	23221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,082,382	337,625	311,785	673,846	2,405,638
Grades	PreK-8	Administration	252,913	0	17,536	0	270,449
Projected Enrollment	295	Support Services	299,386	0	8,087	0	307,473
		Facility Support	321,308	0	0	0	321,308
% Poverty	59.6%	TOTAL	1,955,989	337,625	337,408	673,846	3,304,868
% Free/Reduced Lunch	86.6%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 61,588						
Student Teacher Ratio	15 to 1						

Edwin G Foreman High School		TOTAL BUDGET 16,623,153					
3235 N LeClaire Ave							
Chicago, IL							
Unit	46131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	9,792,723	2,659,868	838,609	331,985	13,623,185
Grades	9-12	Administration	681,799	0	153,281	0	835,080
Projected Enrollment	1925	Support Services	964,295	44,617	406,590	0	1,415,502
		Facility Support	749,386	0	0	0	749,386
% Poverty	39.8%	TOTAL	12,188,203	2,704,485	1,398,480	331,985	16,623,153
% Free/Reduced Lunch	65.0%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 68,335						
Student Teacher Ratio	16 to 1						

Fort Dearborn Elementary School		TOTAL BUDGET 4,731,163					
9025 S Throop St							
Chicago, IL							
Unit	23241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,300,374	455,164	583,816	288,880	3,628,234
Grades	PreK-8	Administration	298,342	0	0	0	298,342
Projected Enrollment	594	Support Services	387,487	38,736	0	0	426,223
		Facility Support	378,364	0	0	0	378,364
% Poverty	54.4%	TOTAL	3,364,567	493,900	583,816	288,880	4,731,163
% Free/Reduced Lunch	84.4%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 70,275						
Student Teacher Ratio	20 to 1						

Foster Park Elementary School		TOTAL BUDGET 6,263,575					
8530 S Wood St							
Chicago, IL							
Unit	23261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,005,149	1,609,328	520,227	378,611	4,513,315
Grades	PreK-8	Administration	330,482	0	56,814	0	387,296
Projected Enrollment	527	Support Services	407,330	463,988	21,171	0	892,489
		Facility Support	470,475	0	0	0	470,475
% Poverty	60.0%	TOTAL	3,213,436	2,073,316	598,212	378,611	6,263,575
% Free/Reduced Lunch	94.6%						
% Special Ed	21.3%						
Average Teacher Salary	\$ 73,865						
Student Teacher Ratio	16 to 1						

Melville W Fuller Elementary School		TOTAL BUDGET 3,052,545					
4214 S Saint Lawrence Ave							
Chicago, IL							
Unit	23271	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,124,276	285,445	334,246	480,130	2,224,097
Grades	PreK-8	Administration	258,720	0	0	0	258,720
Projected Enrollment	248	Support Services	302,829	25,635	1,000	0	329,464
		Facility Support	240,264	0	0	0	240,264
% Poverty	62.9%	TOTAL	1,926,089	311,080	335,246	480,130	3,052,545
% Free/Reduced Lunch	98.9%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 69,569						
Student Teacher Ratio	13 to 1						

Robert Fulton Elementary School		TOTAL BUDGET 5,083,662					
5300 S Hermitage Ave							
Chicago, IL							
Unit	23281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,567,170	310,021	615,669	343,446	3,836,306
Grades	PreK-8	Administration	261,334	0	78,305	0	339,639
Projected Enrollment	629	Support Services	426,729	0	7,000	0	433,729
		Facility Support	473,988	0	0	0	473,988
% Poverty	59.7%	TOTAL	3,729,221	310,021	700,974	343,446	5,083,662
% Free/Reduced Lunch	88.3%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 56,728						
Student Teacher Ratio	20 to 1						

Frederick Funston Elementary School		TOTAL BUDGET 5,006,473					
2010 N Central Park							
Chicago, IL							
Unit	23291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,244,313	542,877	542,512	366,775	3,696,477
Grades	PreK-6	Administration	320,572	0	62,218	0	382,790
Projected Enrollment	603	Support Services	317,778	107,759	3,200	350	429,087
		Facility Support	498,119	0	0	0	498,119
% Poverty	60.6%	TOTAL	3,380,782	650,636	607,930	367,125	5,006,473
% Free/Reduced Lunch	97.7%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 66,224						
Student Teacher Ratio	18 to 1						

Gage Park High School		TOTAL BUDGET 15,350,133					
5630 S Rockwell St							
Chicago, IL							
Unit	46141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	7,936,629	2,621,338	1,452,261	18,041	12,028,269
Grades	9-12	Administration	831,618	0	283,852	0	1,115,470
Projected Enrollment	1637	Support Services	899,931	99,225	385,519	2,000	1,386,675
		Facility Support	819,719	0	0	0	819,719
% Poverty	59.0%	TOTAL	10,487,897	2,720,563	2,121,632	20,041	15,350,133
% Free/Reduced Lunch	96.7%						
% Special Ed	17.8%						
Average Teacher Salary	\$ 66,410						
Student Teacher Ratio	16 to 1						

Stephen F Gale Elementary Community Academy		TOTAL BUDGET 5,955,317					
1631 W Jonquil Ter							
Chicago, IL							
Unit	31081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,152,995	931,435	595,266	739,601	4,419,297
Grades	PreK-8	Administration	311,551	0	1,500	0	313,051
Projected Enrollment	535	Support Services	537,180	174,751	2,000	0	713,931
		Facility Support	509,038	0	0	0	509,038
% Poverty	61.6%	TOTAL	3,510,764	1,106,186	598,766	739,601	5,955,317
% Free/Reduced Lunch	90.6%						
% Special Ed	14.1%						
Average Teacher Salary	\$ 69,416						
Student Teacher Ratio	15 to 1						

Matthew Gallistel Elementary Language Academy		TOTAL BUDGET 10,147,056					
10347 S Ewing Ave							
Chicago, IL							
Unit	29091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	4,751,387	800,818	1,179,790	957,038	7,689,033
Grades	PreK-8	Administration	576,940	0	146,889	0	723,829
Projected Enrollment	1334	Support Services	862,821	0	8,186	0	871,007
		Facility Support	863,187	0	0	0	863,187
% Poverty	54.8%	TOTAL	7,054,335	800,818	1,334,865	957,038	10,147,056
% Free/Reduced Lunch	88.5%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 67,836						
Student Teacher Ratio	21 to 1						

Marcus Mozhiah Garvey Elementary School		TOTAL BUDGET 3,901,359					
10309 S Morgan St							
Chicago, IL							
Unit	24951	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,669,228	475,175	361,102	279,186	2,784,691
Grades	PreK-8	Administration	301,657	0	100,528	0	402,185
Projected Enrollment	392	Support Services	312,788	84,850	596	300	398,534
		Facility Support	315,949	0	0	0	315,949
% Poverty	59.2%	TOTAL	2,599,622	560,025	462,226	279,486	3,901,359
% Free/Reduced Lunch	94.4%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 69,575						
Student Teacher Ratio	17 to 1						

John W Garvy Elementary School		TOTAL BUDGET 4,678,115					
5225 N Oak Park Ave							
Chicago, IL							
Unit	23301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,853,174	709,958	188,773	219,317	3,971,222
Grades	K-8	Administration	295,514	0	15,277	0	310,791
Projected Enrollment	651	Support Services	157,310	65,627	0	0	222,937
		Facility Support	173,165	0	0	0	173,165
% Poverty	25.1%	TOTAL	3,479,163	775,585	204,050	219,317	4,678,115
% Free/Reduced Lunch	41.1%						
% Special Ed	16.7%						
Average Teacher Salary	\$ 66,410						
Student Teacher Ratio	18 to 1						

Joseph E Gary Elementary School		TOTAL BUDGET 9,414,132					
3740 W 31st St							
Chicago, IL							
Unit	23311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	4,152,430	1,364,814	1,109,252	663,338	7,289,834
Grades	3-8	Administration	289,798	0	104,163	0	393,961
Projected Enrollment	1229	Support Services	754,444	170,530	136,572	600	1,062,146
		Facility Support	668,191	0	0	0	668,191
% Poverty	59.1%	TOTAL	5,864,863	1,535,344	1,349,987	663,938	9,414,132
% Free/Reduced Lunch	92.1%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 64,121						
Student Teacher Ratio	19 to 1						

Frank L Gillespie Elementary School		TOTAL BUDGET 5,009,748					
9301 S State St							
Chicago, IL							
Unit	23321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,998,883	742,273	506,944	274,121	3,522,221
Grades	PreK-8	Administration	314,410	0	63,232	0	377,642
Projected Enrollment	466	Support Services	372,035	171,215	0	0	543,250
		Facility Support	566,635	0	0	0	566,635
% Poverty	59.1%	TOTAL	3,251,963	913,488	570,176	274,121	5,009,748
% Free/Reduced Lunch	89.9%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 71,255						
Student Teacher Ratio	16 to 1						

Johann W von Goethe Elementary School		TOTAL BUDGET 6,257,565					
2236 N Rockwell St							
Chicago, IL							
Unit	23341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,939,116	480,891	626,658	547,720	4,594,385
Grades	PreK-8	Administration	242,619	0	100,597	0	343,216
Projected Enrollment	795	Support Services	477,869	25,635	600	0	504,104
		Facility Support	815,860	0	0	0	815,860
% Poverty	55.1%	TOTAL	4,475,464	506,526	727,855	547,720	6,257,565
% Free/Reduced Lunch	90.0%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 70,556						
Student Teacher Ratio	19 to 1						

Nathan R Goldblatt Elementary School		TOTAL BUDGET 3,145,112					
4257 W Adams St							
Chicago, IL							
Unit	26561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,318,182	267,731	360,240	336,527	2,282,680
Grades	PreK-8	Administration	260,552	0	0	0	260,552
Projected Enrollment	303	Support Services	322,294	0	0	0	322,294
		Facility Support	279,586	0	0	0	279,586
% Poverty	58.8%	TOTAL	2,180,614	267,731	360,240	336,527	3,145,112
% Free/Reduced Lunch	90.6%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 68,629						
Student Teacher Ratio	15 to 1						

Samuel Gompers Fine Arts Options ES		TOTAL BUDGET 3,329,941					
12302 S State St							
Chicago, IL							
Unit	23351	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,435,383	342,002	314,616	193,761	2,285,762
Grades	4-8	Administration	251,357	0	65,718	0	317,075
Projected Enrollment	381	Support Services	235,741	0	4,722	0	240,463
		Facility Support	486,641	0	0	0	486,641
% Poverty	56.8%	TOTAL	2,409,122	342,002	385,056	193,761	3,329,941
% Free/Reduced Lunch	89.7%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 62,393						
Student Teacher Ratio	18 to 1						

William C Goudy Elementary School		TOTAL BUDGET 5,865,730					
5120 N Winthrop Ave							
Chicago, IL							
Unit	23371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,450,822	547,993	956,685	718,189	4,673,689
Grades	PreK-8	Administration	320,572	0	15,559	0	336,131
Projected Enrollment	689	Support Services	525,107	0	5,271	0	530,378
		Facility Support	325,532	0	0	0	325,532
% Poverty	58.6%	TOTAL	3,622,033	547,993	977,515	718,189	5,865,730
% Free/Reduced Lunch	87.9%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 68,268						
Student Teacher Ratio	19 to 1						

Alexander Graham Elementary School		TOTAL BUDGET 5,122,040					
4436 S Union Ave							
Chicago, IL							
Unit	23391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	2,120,227	364,992	538,151	628,965	3,652,335
Grades	PreK-8	Administration	432,647	0	0	0	432,647
Projected Enrollment	513	Support Services	420,900	27,342	5,000	189,782	643,024
		Facility Support	394,034	0	0	0	394,034
% Poverty	56.1%	TOTAL	3,367,808	392,334	543,151	818,747	5,122,040
% Free/Reduced Lunch	85.6%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 73,001						
Student Teacher Ratio	17 to 1						

William P Gray Elementary School		TOTAL BUDGET 9,342,035					
3730 N Laramie Ave							
Chicago, IL							
Unit	23401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	5,016,435	1,161,673	1,226,429	224,862	7,629,399
Grades	PreK-8	Administration	350,085	0	135,378	0	485,463
Projected Enrollment	1249	Support Services	759,555	34,423	0	0	793,978
		Facility Support	433,195	0	0	0	433,195
% Poverty	53.7%	TOTAL	6,559,270	1,196,096	1,361,807	224,862	9,342,035
% Free/Reduced Lunch	88.1%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 65,014						
Student Teacher Ratio	17 to 1						

Horace Greeley Elementary School		TOTAL BUDGET 5,270,785					
832 W Sheridan Rd							
Chicago, IL							
Unit	22661	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,306,643	440,653	477,157	722,580	3,947,033
Grades	PreK-8	Administration	279,278	0	57,073	0	336,351
Projected Enrollment	547	Support Services	402,394	70,500	0	252,202	725,096
		Facility Support	262,305	0	0	0	262,305
% Poverty	55.2%	TOTAL	3,250,620	511,153	534,230	974,782	5,270,785
% Free/Reduced Lunch	89.6%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 70,428						
Student Teacher Ratio	15 to 1						

Wendell E Green Elementary School		TOTAL BUDGET 3,017,350					
1150 W 96th St							
Chicago, IL							
Unit	24131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,094,921	622,785	305,314	1,755	2,024,775
Grades	K-8	Administration	243,887	0	0	0	243,887
Projected Enrollment	264	Support Services	254,249	103,316	4,000	0	361,565
		Facility Support	387,123	0	0	0	387,123
% Poverty	59.5%	TOTAL	1,980,180	726,101	309,314	1,755	3,017,350
% Free/Reduced Lunch	95.1%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 68,808						
Student Teacher Ratio	17 to 1						

Nathanael Greene Elementary School		TOTAL BUDGET 5,045,426					
3525 S Honore							
Chicago, IL							
Unit	23431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,528,231	654,790	752,894	3,803	3,939,718
Grades	K-5	Administration	251,945	0	21,583	0	273,528
Projected Enrollment	608	Support Services	477,797	0	0	0	477,797
		Facility Support	354,383	0	0	0	354,383
% Poverty	56.9%	TOTAL	3,612,356	654,790	774,477	3,803	5,045,426
% Free/Reduced Lunch	93.9%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 67,247						
Student Teacher Ratio	19 to 1						

John Milton Gregory Elementary School		TOTAL BUDGET 3,613,067					
3715 W Polk St							
Chicago, IL							
Unit	23441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,333,253	315,994	500,629	327,241	2,477,117
Grades	PreK-8	Administration	250,287	0	4,195	0	254,482
Projected Enrollment	391	Support Services	263,827	0	2,650	691	267,168
		Facility Support	614,300	0	0	0	614,300
% Poverty	64.5%	TOTAL	2,461,667	315,994	507,474	327,932	3,613,067
% Free/Reduced Lunch	98.3%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 64,969						
Student Teacher Ratio	18 to 1						

Walter Q Gresham Elementary School		TOTAL BUDGET 4,398,456					
8524 S Green St							
Chicago, IL							
Unit	23451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,791,360	692,964	507,567	314,785	3,306,676
Grades	PreK-8	Administration	254,630	0	0	0	254,630
Projected Enrollment	420	Support Services	358,310	126,323	20,832	0	505,465
		Facility Support	331,685	0	0	0	331,685
% Poverty	61.1%	TOTAL	2,735,985	819,287	528,399	314,785	4,398,456
% Free/Reduced Lunch	98.7%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 73,348						
Student Teacher Ratio	18 to 1						

Robert L Grimes Elementary School		TOTAL BUDGET 4,494,101					
5450 W 64th Pl							
Chicago, IL							
Unit	23461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,090,770	576,472	406,602	349,148	3,422,992
Grades	PreK-8	Administration	298,930	0	48,661	0	347,591
Projected Enrollment	519	Support Services	334,741	31,343	3,000	0	369,084
		Facility Support	354,434	0	0	0	354,434
% Poverty	52.9%	TOTAL	3,078,875	607,815	458,263	349,148	4,494,101
% Free/Reduced Lunch	84.3%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 65,750						
Student Teacher Ratio	31 to 1						

Virgil Grissom Elementary School		TOTAL BUDGET 2,956,571					
12810 S Escanaba Ave							
Chicago, IL							
Unit	23361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,696,009	118,038	360,668	155,930	2,330,645
Grades	PreK-8	Administration	257,960	0	0	0	257,960
Projected Enrollment	334	Support Services	170,073	698	600	150	171,521
		Facility Support	196,445	0	0	0	196,445
% Poverty	45.1%	TOTAL	2,320,487	118,736	361,268	156,080	2,956,571
% Free/Reduced Lunch	69.6%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 72,527						
Student Teacher Ratio	18 to 1						

Simon Guggenheim Elementary School		TOTAL BUDGET 2,945,254					
7141 S Morgan St							
Chicago, IL							
Unit	26311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,190,587	275,640	342,430	298,008	2,106,665
Grades	PreK-8	Administration	239,911	0	0	0	239,911
Projected Enrollment	284	Support Services	297,146	0	1,000	0	298,146
		Facility Support	300,532	0	0	0	300,532
% Poverty	65.2%	TOTAL	2,028,176	275,640	343,430	298,008	2,945,254
% Free/Reduced Lunch	90.2%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 67,560						
Student Teacher Ratio	16 to 1						

John Charels Haines Elementary School		TOTAL BUDGET 5,595,303					
247 W 23rd Pl							
Chicago, IL							
Unit	23481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,715,682	435,024	850,982	292,850	4,294,538
Grades	PreK-8	Administration	262,277	0	59,606	0	321,883
Projected Enrollment	705	Support Services	469,368	35,010	600	0	504,978
		Facility Support	473,904	0	0	0	473,904
% Poverty	57.6%	TOTAL	3,921,231	470,034	911,188	292,850	5,595,303
% Free/Reduced Lunch	95.6%						
% Special Ed	8.0%						
Average Teacher Salary	\$ 68,155						
Student Teacher Ratio	18 to 1						

Nathan Hale Elementary School		TOTAL BUDGET 6,845,344					
6140 S Melvina							
Chicago, IL							
Unit	23491	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,363,316	1,106,315	540,012	374,755	5,384,398
Grades	PreK-8	Administration	264,391	0	62,938	0	327,329
Projected Enrollment	878	Support Services	402,725	222,551	600	0	625,876
		Facility Support	507,741	0	0	0	507,741
% Poverty	42.0%	TOTAL	4,538,173	1,328,866	603,550	374,755	6,845,344
% Free/Reduced Lunch	66.7%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 69,986						
Student Teacher Ratio	19 to 1						

Alex Haley Elementary Academy		TOTAL BUDGET 4,699,313					
11411 S Eggleston Ave							
Chicago, IL							
Unit	22301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,067,732	474,876	589,903	307,708	3,440,219
Grades	PreK-8	Administration	255,892	0	51,913	0	307,805
Projected Enrollment	527	Support Services	484,579	57,882	16,686	0	559,147
		Facility Support	392,142	0	0	0	392,142
% Poverty	60.9%	TOTAL	3,200,345	532,758	658,502	307,708	4,699,313
% Free/Reduced Lunch	93.4%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 69,077						
Student Teacher Ratio	18 to 1						

Alexander Hamilton Elementary School		TOTAL BUDGET 3,764,646					
1650 W Cornelia Ave							
Chicago, IL							
Unit	23501	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,130,881	811,109	81,869	461,640	2,485,499
Grades	PreK-8	Administration	268,016	0	49,724	0	317,740
Projected Enrollment	216	Support Services	219,002	358,004	0	0	577,006
		Facility Support	384,401	0	0	0	384,401
% Poverty	42.2%	TOTAL	2,002,300	1,169,113	131,593	461,640	3,764,646
% Free/Reduced Lunch	65.9%						
% Special Ed	31.0%						
Average Teacher Salary	\$ 71,485						
Student Teacher Ratio	11 to 1						

John H Hamline Elementary School		TOTAL BUDGET 6,308,571					
4747 S Bishop St							
Chicago, IL							
Unit	23511	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,742,109	487,336	912,583	450,835	4,592,863
Grades	PreK-8	Administration	388,483	0	0	0	388,483
Projected Enrollment	782	Support Services	665,657	0	6,450	0	672,107
		Facility Support	655,118	0	0	0	655,118
% Poverty	60.8%	TOTAL	4,451,367	487,336	919,033	450,835	6,308,571
% Free/Reduced Lunch	98.3%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 66,677						
Student Teacher Ratio	25 to 1						

Charles G Hammond Elementary School		TOTAL BUDGET 4,577,313					
2819 W 21st Pl							
Chicago, IL							
Unit	23531	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,940,054	599,612	497,927	274,477	3,312,070
Grades	PreK-8	Administration	250,589	0	69,053	0	319,642
Projected Enrollment	486	Support Services	376,891	0	8,000	0	384,891
		Facility Support	560,710	0	0	0	560,710
% Poverty	60.3%	TOTAL	3,128,244	599,612	574,980	274,477	4,577,313
% Free/Reduced Lunch	97.4%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 64,237						
Student Teacher Ratio	17 to 1						

Lionel Hampton Fine & Performing Arts ES		TOTAL BUDGET 5,730,091					
3434 W 77th St							
Chicago, IL							
Unit	32021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,478,640	870,405	595,216	482,063	4,426,324
Grades	PreK-8	Administration	257,127	0	42,624	0	299,751
Projected Enrollment	693	Support Services	448,153	279,398	7,535	0	735,086
		Facility Support	268,930	0	0	0	268,930
% Poverty	51.7%	TOTAL	3,452,850	1,149,803	645,375	482,063	5,730,091
% Free/Reduced Lunch	84.5%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 68,968						
Student Teacher Ratio	17 to 1						

John Hancock College Preparatory High School		TOTAL BUDGET 7,844,066					
4034 W 56th St							
Chicago, IL							
Unit	46021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	4,328,709	1,033,705	790,076	6,445	6,158,935
Grades	9-12	Administration	375,703	0	206,313	0	582,016
Projected Enrollment	961	Support Services	417,278	41,776	64,613	0	523,667
		Facility Support	579,448	0	0	0	579,448
% Poverty	52.0%	TOTAL	5,701,138	1,075,481	1,061,002	6,445	7,844,066
% Free/Reduced Lunch	86.4%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 62,933						
Student Teacher Ratio	17 to 1						

Hanson Park Elementary School		TOTAL BUDGET 14,563,247					
5411 W Fullerton Ave							
Chicago, IL							
Unit	24461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	4,578,232	4,545,343	1,545,976	583,316	11,252,867
Grades	PreK-8	Administration	389,662	0	104,207	0	493,869
Projected Enrollment	1271	Support Services	732,063	1,185,194	53,810	400	1,971,467
		Facility Support	845,044	0	0	0	845,044
% Poverty	56.8%	TOTAL	6,545,001	5,730,537	1,703,993	583,716	14,563,247
% Free/Reduced Lunch	93.1%						
% Special Ed	19.4%						
Average Teacher Salary	\$ 71,431						
Student Teacher Ratio	16 to 1						

John M Harlan Community Academy High School		TOTAL BUDGET 12,507,808					
9652 S Michigan Ave							
Chicago, IL							
Unit	51021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	6,051,958	2,158,759	924,500	605,170	9,740,387
Grades	7-12	Administration	490,638	0	157,566	0	648,204
Projected Enrollment	1205	Support Services	910,085	66,565	258,474	81,858	1,316,982
		Facility Support	802,235	0	0	0	802,235
% Poverty	53.2%	TOTAL	8,254,916	2,225,324	1,340,540	687,028	12,507,808
% Free/Reduced Lunch	85.6%						
% Special Ed	17.1%						
Average Teacher Salary	\$ 66,380						
Student Teacher Ratio	15 to 1						

William Rainey Harper High School		TOTAL BUDGET 10,699,157					
6520 S Wood St							
Chicago, IL							
Unit	46151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	5,268,761	1,908,530	725,444	21,479	7,924,214
Grades	9-12	Administration	526,327	0	166,361	0	692,688
Projected Enrollment	811	Support Services	847,569	41,432	140,876	200	1,030,077
		Facility Support	1,052,178	0	0	0	1,052,178
% Poverty	47.4%	TOTAL	7,694,835	1,949,962	1,032,681	21,679	10,699,157
% Free/Reduced Lunch	73.8%						
% Special Ed	24.6%						
Average Teacher Salary	\$ 58,256						
Student Teacher Ratio	14 to 1						

Bret Harte Elementary School		TOTAL BUDGET 4,004,546					
1556 E 56th St							
Chicago, IL							
Unit	23561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,796,023	581,646	332,114	319,401	3,029,184
Grades	PreK-6	Administration	239,018	0	0	0	239,018
Projected Enrollment	406	Support Services	199,021	190,787	2,700	0	392,508
		Facility Support	343,836	0	0	0	343,836
% Poverty	49.1%	TOTAL	2,577,898	772,433	334,814	319,401	4,004,546
% Free/Reduced Lunch	77.3%						
% Special Ed	17.6%						
Average Teacher Salary	\$ 67,185						
Student Teacher Ratio	15 to 1						
Helge A Haugan Elementary School		TOTAL BUDGET 10,167,866					
4540 N Hamlin Ave							
Chicago, IL							
Unit	23591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,431,517	833,283	1,095,800	1,215,935	7,576,535
Grades	PreK-5	Administration	249,910	0	134,745	0	384,655
Projected Enrollment	1280	Support Services	607,792	79,038	23,000	0	709,830
		Facility Support	1,496,846	0	0	0	1,496,846
% Poverty	58.3%	TOTAL	6,786,065	912,321	1,253,545	1,215,935	10,167,866
% Free/Reduced Lunch	95.6%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 68,836						
Student Teacher Ratio	20 to 1						
John Hay Elementary Community Academy		TOTAL BUDGET 5,139,188					
1018 N Laramie Ave							
Chicago, IL							
Unit	31111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,450,732	463,426	578,294	548,512	4,040,964
Grades	PreK-8	Administration	235,098	0	10,000	0	245,098
Projected Enrollment	699	Support Services	395,943	35,663	97,626	0	529,232
		Facility Support	323,894	0	0	0	323,894
% Poverty	56.0%	TOTAL	3,405,667	499,089	685,920	548,512	5,139,188
% Free/Reduced Lunch	82.5%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 65,665						
Student Teacher Ratio	19 to 1						
Stephen K Hayt Elementary School		TOTAL BUDGET 6,825,948					
1518 W Granville Ave							
Chicago, IL							
Unit	23621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,463,144	814,485	846,042	602,698	5,726,369
Grades	PreK-8	Administration	250,480	0	0	0	250,480
Projected Enrollment	934	Support Services	394,888	148,578	41,450	176	585,092
		Facility Support	264,007	0	0	0	264,007
% Poverty	50.0%	TOTAL	4,372,519	963,063	887,492	602,874	6,825,948
% Free/Reduced Lunch	80.3%						
% Special Ed	13.3%						
Average Teacher Salary	\$ 69,721						
Student Teacher Ratio	19 to 1						

Robert Healy Elementary School		TOTAL BUDGET 9,774,451				
3010 S Parnell Ave						
Chicago, IL						
Unit	23651					
Instruction Area	9	Instruction	5,079,217	601,512	1,496,183	777,310
Grades	PreK-8	Administration	344,163	0	108,228	0
Projected Enrollment	1305	Support Services	783,708	0	730	16,778
		Facility Support	566,622	0	0	0
% Poverty	56.9%	TOTAL	6,773,710	601,512	1,605,141	794,088
% Free/Reduced Lunch	93.8%					
% Special Ed	7.9%					
Average Teacher Salary	\$ 72,299					
Student Teacher Ratio	23 to 1					

Phobe Apperson Hearst Elementary School		TOTAL BUDGET 5,097,779				
4640 S Lamon Ave						
Chicago, IL						
Unit	23671					
Instruction Area	11	Instruction	1,880,887	1,051,893	555,167	331,841
Grades	PreK-8	Administration	241,330	0	0	0
Projected Enrollment	463	Support Services	494,261	73,219	8,600	50,333
		Facility Support	410,248	0	0	0
% Poverty	59.3%	TOTAL	3,026,726	1,125,112	563,767	382,174
% Free/Reduced Lunch	93.2%					
% Special Ed	17.9%					
Average Teacher Salary	\$ 70,759					
Student Teacher Ratio	17 to 1					

James Hedges Elementary School		TOTAL BUDGET 7,622,568				
4747 S Winchester Ave						
Chicago, IL						
Unit	23681					
Instruction Area	12	Instruction	3,461,948	820,120	928,728	759,151
Grades	PreK-8	Administration	244,958	0	67,426	0
Projected Enrollment	902	Support Services	708,344	109,619	6,829	0
		Facility Support	515,445	0	0	0
% Poverty	58.4%	TOTAL	4,930,695	929,739	1,002,983	759,151
% Free/Reduced Lunch	94.4%					
% Special Ed	11.1%					
Average Teacher Salary	\$ 64,175					
Student Teacher Ratio	21 to 1					

Helen M Hefferan Elementary School		TOTAL BUDGET 3,939,988				
4409 W Wilcox St						
Chicago, IL						
Unit	23711					
Instruction Area	7	Instruction	1,749,493	553,993	403,803	133,721
Grades	PreK-8	Administration	259,357	0	836	0
Projected Enrollment	400	Support Services	313,930	0	44,510	400
		Facility Support	479,945	0	0	0
% Poverty	61.0%	TOTAL	2,802,725	553,993	449,149	134,121
% Free/Reduced Lunch	89.3%					
% Special Ed	15.6%					
Average Teacher Salary	\$ 71,326					
Student Teacher Ratio	17 to 1					

Charles R Henderson Elementary School		TOTAL BUDGET 3,958,278					
5650 S Wolcott Ave							
Chicago, IL							
Unit	23721	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,713,898	561,568	489,369	233,685	2,998,520
Grades	PreK-8	Administration	267,465	0	0	0	267,465
Projected Enrollment	412	Support Services	292,995	0	6,000	0	298,995
		Facility Support	393,298	0	0	0	393,298
% Poverty	59.8%	TOTAL	2,667,656	561,568	495,369	233,685	3,958,278
% Free/Reduced Lunch	92.3%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 67,036						
Student Teacher Ratio	18 to 1						

Thomas A Hendricks Elementary Community Academy		TOTAL BUDGET 3,301,259					
4316 S Princeton Ave							
Chicago, IL							
Unit	31121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,036,626	269,876	338,602	516,837	2,161,941
Grades	PreK-8	Administration	249,183	0	0	0	249,183
Projected Enrollment	263	Support Services	313,867	119,156	0	0	433,023
		Facility Support	457,112	0	0	0	457,112
% Poverty	64.0%	TOTAL	2,056,788	389,032	338,602	516,837	3,301,259
% Free/Reduced Lunch	99.3%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 74,277						
Student Teacher Ratio	17 to 1						

Patrick Henry Elementary School		TOTAL BUDGET 5,242,770					
4250 N Saint Louis Ave							
Chicago, IL							
Unit	23731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,538,943	533,420	675,721	510,056	4,258,140
Grades	PreK-6	Administration	265,014	0	37,735	0	302,749
Projected Enrollment	635	Support Services	337,304	26,173	0	0	363,477
		Facility Support	318,404	0	0	0	318,404
% Poverty	58.3%	TOTAL	3,459,665	559,593	713,456	510,056	5,242,770
% Free/Reduced Lunch	95.6%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 68,484						
Student Teacher Ratio	17 to 1						

Matthew A Henson Elementary School		TOTAL BUDGET 3,679,993					
1326 S Avers Ave							
Chicago, IL							
Unit	25971	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,427,406	323,411	356,488	526,394	2,633,699
Grades	PreK-8	Administration	260,588	0	56,180	0	316,768
Projected Enrollment	379	Support Services	422,370	18,990	2,500	0	443,860
		Facility Support	285,666	0	0	0	285,666
% Poverty	62.2%	TOTAL	2,396,030	342,401	415,168	526,394	3,679,993
% Free/Reduced Lunch	84.8%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 72,690						
Student Teacher Ratio	18 to 1						

Victor Herbert Elementary School		TOTAL BUDGET 5,263,763					
2131 W Monroe St							
Chicago, IL							
Unit	23741	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,288,335	1,758,405	379,579	281,592	3,707,911
Grades	PreK-8	Administration	248,516	0	2,000	0	250,516
Projected Enrollment	399	Support Services	384,866	532,866	0	0	917,732
		Facility Support	387,604	0	0	0	387,604
% Poverty	55.6%	TOTAL	2,309,321	2,291,271	381,579	281,592	5,263,763
% Free/Reduced Lunch	79.7%						
% Special Ed	30.9%						
Average Teacher Salary	\$ 62,909						
Student Teacher Ratio	14 to 1						

Irene C. Hernandez Middle School for the Advancement of t		TOTAL BUDGET 4,425,948					
3510 W. 55th St.							
Chicago, IL							
Unit	22441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,840,392	68,804	573,653	91,897	3,574,746
Grades	6-8	Administration	214,328	0	115,107	0	329,435
Projected Enrollment	1000	Support Services	413,442	0	0	0	413,442
		Facility Support	108,325	0	0	0	108,325
% Poverty	40.2%	TOTAL	3,576,487	68,804	688,760	91,897	4,425,948
% Free/Reduced Lunch	67.0%						
% Special Ed	6.5%						
Average Teacher Salary	\$ 48,344						
Student Teacher Ratio	23 to 1						

Theodore Herzl Elementary School		TOTAL BUDGET 6,332,970					
3711 W Douglas Blvd							
Chicago, IL							
Unit	23771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,860,147	904,478	536,505	1,287,426	4,588,556
Grades	PreK-8	Administration	251,944	0	90,003	0	341,947
Projected Enrollment	569	Support Services	419,055	343,308	0	3,350	765,713
		Facility Support	636,754	0	0	0	636,754
% Poverty	59.4%	TOTAL	3,167,900	1,247,786	626,508	1,290,776	6,332,970
% Free/Reduced Lunch	91.2%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 68,089						
Student Teacher Ratio	19 to 1						

William G Hibbard Elementary School		TOTAL BUDGET 9,099,117					
3244 W Ainslie St							
Chicago, IL							
Unit	23801	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,840,275	703,846	1,396,967	731,724	7,672,812
Grades	PreK-6	Administration	322,886	0	1,014	0	323,900
Projected Enrollment	1190	Support Services	571,507	9,738	1,800	0	583,045
		Facility Support	519,360	0	0	0	519,360
% Poverty	58.6%	TOTAL	6,254,028	713,584	1,399,781	731,724	9,099,117
% Free/Reduced Lunch	95.3%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 73,449						
Student Teacher Ratio	19 to 1						

Thomas J Higgins Elementary Community Academy		TOTAL BUDGET 4,045,267					
11710 S Morgan St							
Chicago, IL							
Unit	31251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,690,529	468,073	474,970	365,234	2,998,806
Grades	PreK-8	Administration	257,128	0	0	0	257,128
Projected Enrollment	390	Support Services	356,396	69,202	0	0	425,598
		Facility Support	363,735	0	0	0	363,735
% Poverty	60.5%	TOTAL	2,667,788	537,275	474,970	365,234	4,045,267
% Free/Reduced Lunch	94.3%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 71,705						
Student Teacher Ratio	16 to 1						

William A Hinton Elementary School		TOTAL BUDGET 3,357,917					
644 W 71st St							
Chicago, IL							
Unit	26371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,385,166	336,913	493,543	318,365	2,533,987
Grades	PreK-8	Administration	220,661	0	5,072	0	225,733
Projected Enrollment	373	Support Services	340,902	31,705	13,995	0	386,602
		Facility Support	211,595	0	0	0	211,595
% Poverty	63.5%	TOTAL	2,158,324	368,618	512,610	318,365	3,357,917
% Free/Reduced Lunch	99.0%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 63,400						
Student Teacher Ratio	17 to 1						

Rufus M Hitch Elementary School		TOTAL BUDGET 3,725,905					
5625 N McVicker Ave							
Chicago, IL							
Unit	23811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,928,467	462,098	433,709	171,749	2,996,023
Grades	PreK-8	Administration	251,219	0	0	0	251,219
Projected Enrollment	481	Support Services	162,145	23,487	0	0	185,632
		Facility Support	293,031	0	0	0	293,031
% Poverty	43.0%	TOTAL	2,634,862	485,585	433,709	171,749	3,725,905
% Free/Reduced Lunch	69.3%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 69,838						
Student Teacher Ratio	19 to 1						

Charles N Holden Elementary School		TOTAL BUDGET 5,778,545					
1104 W 31st St							
Chicago, IL							
Unit	23821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,414,576	754,488	640,537	592,782	4,402,383
Grades	PreK-8	Administration	317,514	0	0	0	317,514
Projected Enrollment	618	Support Services	392,699	50,995	5,913	0	449,607
		Facility Support	609,041	0	0	0	609,041
% Poverty	56.4%	TOTAL	3,733,830	805,483	646,450	592,782	5,778,545
% Free/Reduced Lunch	90.8%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 75,232						
Student Teacher Ratio	18 to 1						

Oliver Wendell Holmes Elementary School		TOTAL BUDGET 4,042,585					
955 W Garfield Blvd							
Chicago, IL							
Unit	23831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,843,557	525,286	425,317	314,226	3,108,386
Grades	PreK-8	Administration	239,294	0	9,000	0	248,294
Projected Enrollment	430	Support Services	358,840	0	34,371	300	393,511
		Facility Support	292,394	0	0	0	292,394
% Poverty	60.0%	TOTAL	2,734,085	525,286	468,688	314,526	4,042,585
% Free/Reduced Lunch	82.3%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 67,303						
Student Teacher Ratio	17 to 1						

Julia Ward Howe Elementary School		TOTAL BUDGET 4,388,353					
720 N Lorel Ave							
Chicago, IL							
Unit	23851	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,908,574	450,106	512,718	136,056	3,007,454
Grades	PreK-8	Administration	468,519	0	20,000	0	488,519
Projected Enrollment	507	Support Services	415,326	66,732	87,699	0	569,757
		Facility Support	322,623	0	0	0	322,623
% Poverty	63.2%	TOTAL	3,115,042	516,838	620,417	136,056	4,388,353
% Free/Reduced Lunch	93.5%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 55,502						
Student Teacher Ratio	16 to 1						

Thomas Hoyne Elementary School		TOTAL BUDGET 3,276,532					
8905 S Crandon Ave							
Chicago, IL							
Unit	23871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,463,247	349,081	313,956	167,694	2,293,978
Grades	K-8	Administration	250,287	0	15,292	0	265,579
Projected Enrollment	338	Support Services	197,091	49,405	0	0	246,496
		Facility Support	470,479	0	0	0	470,479
% Poverty	52.7%	TOTAL	2,381,104	398,486	329,248	167,694	3,276,532
% Free/Reduced Lunch	82.3%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 63,955						
Student Teacher Ratio	16 to 1						

Gurdon S Hubbard High School		TOTAL BUDGET 16,576,500					
6200 S Hamlin Ave							
Chicago, IL							
Unit	46341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	8,786,202	1,749,158	1,488,245	128,518	12,152,123
Grades	9-12	Administration	652,216	0	254,368	0	906,584
Projected Enrollment	1748	Support Services	799,709	0	354,786	0	1,154,495
		Facility Support	2,363,298	0	0	0	2,363,298
% Poverty	56.0%	TOTAL	12,601,425	1,749,158	2,097,399	128,518	16,576,500
% Free/Reduced Lunch	92.4%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 65,059						
Student Teacher Ratio	17 to 1						

Charles Evans Hughes Elementary School		TOTAL BUDGET 3,077,348					
4247 W 15th St							
Chicago, IL							
Unit	23901	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,349,932	248,191	473,976	251,563	2,323,662
Grades	PreK-8	Administration	242,996	0	0	0	242,996
Projected Enrollment	380	Support Services	320,150	0	2,500	0	322,650
		Facility Support	188,040	0	0	0	188,040
% Poverty	66.3%	TOTAL	2,101,118	248,191	476,476	251,563	3,077,348
% Free/Reduced Lunch	99.3%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 63,648						
Student Teacher Ratio	19 to 1						
Hughes/Davis		TOTAL BUDGET 5,753,694					
240 W. 104th St.							
Chicago, IL							
Unit	22451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,152,122	2,479,628	270,164	202,517	5,104,431
Grades	Pre-K - 8	Administration	232,344	0	62,857	0	295,201
Projected Enrollment	600	Support Services	164,477	0	4,000	0	168,477
		Facility Support	185,585	0	0	0	185,585
% Poverty	61.3%	TOTAL	2,734,528	2,479,628	337,021	202,517	5,753,694
% Free/Reduced Lunch	95.0%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 77,013						
Student Teacher Ratio	17 to 1						
Edward N Hurley Elementary School		TOTAL BUDGET 7,342,916					
3849 W 69th Pl							
Chicago, IL							
Unit	23911	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,867,717	654,434	1,029,476	453,592	6,005,219
Grades	PreK-8	Administration	497,866	0	4,558	0	502,424
Projected Enrollment	994	Support Services	363,480	75,588	8,229	0	447,297
		Facility Support	387,976	0	0	0	387,976
% Poverty	53.3%	TOTAL	5,117,039	730,022	1,042,263	453,592	7,342,916
% Free/Reduced Lunch	83.9%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 66,517						
Student Teacher Ratio	18 to 1						
Hyde Park Academy High School		TOTAL BUDGET 16,318,387					
6220 S Stony Island Ave							
Chicago, IL							
Unit	46171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	8,677,610	2,241,242	1,029,661	254,393	12,202,906
Grades	9-12	Administration	709,047	0	290,021	0	999,068
Projected Enrollment	1797	Support Services	1,046,027	225,206	379,701	0	1,650,934
		Facility Support	1,465,479	0	0	0	1,465,479
% Poverty	46.5%	TOTAL	11,898,163	2,466,448	1,699,383	254,393	16,318,387
% Free/Reduced Lunch	74.0%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 65,298						
Student Teacher Ratio	17 to 1						

Washington Irving Elementary School		TOTAL BUDGET 4,418,039					
749 S Oakley Blvd							
Chicago, IL							
Unit	24881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,983,709	700,507	415,212	149,121	3,248,549
Grades	PreK-8	Administration	242,996	0	67,556	0	310,552
Projected Enrollment	484	Support Services	326,318	175,717	0	0	502,035
		Facility Support	356,903	0	0	0	356,903
% Poverty	53.5%	TOTAL	2,909,926	876,224	482,768	149,121	4,418,039
% Free/Reduced Lunch	85.6%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 68,715						
Student Teacher Ratio	18 to 1						

Mahalia Jackson Elementary School		TOTAL BUDGET 4,690,919					
917 W 88th St							
Chicago, IL							
Unit	26651	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,396,589	1,319,199	259,015	110,728	3,085,531
Grades	PreK-8	Administration	268,774	0	0	0	268,774
Projected Enrollment	303	Support Services	308,912	569,981	41,450	0	920,343
		Facility Support	416,271	0	0	0	416,271
% Poverty	51.2%	TOTAL	2,390,546	1,889,180	300,465	110,728	4,690,919
% Free/Reduced Lunch	76.3%						
% Special Ed	26.3%						
Average Teacher Salary	\$ 65,802						
Student Teacher Ratio	13 to 1						

Friedrich Ludwig Jahn Elementary School		TOTAL BUDGET 4,164,571					
3149 N Wolcott Ave							
Chicago, IL							
Unit	23921	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,622,218	462,556	389,450	399,685	2,873,909
Grades	PreK-8	Administration	235,097	0	0	0	235,097
Projected Enrollment	414	Support Services	283,652	25,635	0	31,039	340,326
		Facility Support	715,239	0	0	0	715,239
% Poverty	50.8%	TOTAL	2,856,206	488,191	389,450	430,724	4,164,571
% Free/Reduced Lunch	84.1%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 64,883						
Student Teacher Ratio	16 to 1						

Minnie Mars Jamieson Elementary School		TOTAL BUDGET 6,896,363					
5650 N Mozart St							
Chicago, IL							
Unit	23931	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,406,213	1,221,861	702,065	391,907	5,722,046
Grades	K-8	Administration	253,668	0	59,606	0	313,274
Projected Enrollment	787	Support Services	351,614	183,272	0	0	534,886
		Facility Support	326,157	0	0	0	326,157
% Poverty	46.1%	TOTAL	4,337,652	1,405,133	761,671	391,907	6,896,363
% Free/Reduced Lunch	75.9%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 72,013						
Student Teacher Ratio	17 to 1						

Edward Jenner Elementary Academy of the Arts		TOTAL BUDGET 4,810,652					
1119 N Cleveland Ave							
Chicago, IL							
Unit	23951	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,818,833	704,183	499,920	616,422	3,639,358
Grades	PreK-8	Administration	261,706	0	8,000	0	269,706
Projected Enrollment	461	Support Services	541,670	0	4,000	0	545,670
		Facility Support	355,918	0	0	0	355,918
% Poverty	63.7%	TOTAL	2,978,127	704,183	511,920	616,422	4,810,652
% Free/Reduced Lunch	96.7%						
% Special Ed	18.8%						
Average Teacher Salary	\$ 69,805						
Student Teacher Ratio	15 to 1						

James Weldon Johnson Elementary School		TOTAL BUDGET 2,558,637					
1420 S Albany Ave							
Chicago, IL							
Unit	26231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	924,607	155,558	282,301	313,137	1,675,603
Grades	PreK-8	Administration	219,023	0	9,162	0	228,185
Projected Enrollment	236	Support Services	320,661	0	561	0	321,222
		Facility Support	333,627	0	0	0	333,627
% Poverty	61.0%	TOTAL	1,797,918	155,558	292,024	313,137	2,558,637
% Free/Reduced Lunch	86.0%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 51,638						
Student Teacher Ratio	15 to 1						

Scott Joplin Elementary School		TOTAL BUDGET 4,461,372					
7931 S Honore St							
Chicago, IL							
Unit	22281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,067,806	373,529	551,333	337,666	3,330,334
Grades	K-8	Administration	235,098	0	90,388	0	325,486
Projected Enrollment	567	Support Services	326,029	10,431	33,095	0	369,555
		Facility Support	435,997	0	0	0	435,997
% Poverty	59.9%	TOTAL	3,064,930	383,960	674,816	337,666	4,461,372
% Free/Reduced Lunch	95.3%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 62,105						
Student Teacher Ratio	18 to 1						

Jordan Elementary Community School		TOTAL BUDGET 5,314,513					
7414 N Wolcott Ave							
Chicago, IL							
Unit	22811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,626,412	370,047	707,558	564,592	4,268,609
Grades	PreK-8	Administration	237,097	0	113,216	0	350,313
Projected Enrollment	744	Support Services	441,094	0	21,782	0	462,876
		Facility Support	232,715	0	0	0	232,715
% Poverty	59.8%	TOTAL	3,537,318	370,047	842,556	564,592	5,314,513
% Free/Reduced Lunch	94.9%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 64,452						
Student Teacher Ratio	19 to 1						

Benito Juarez Community Academy High School		TOTAL BUDGET 14,615,471					
2150 S Laffin St							
Chicago, IL							
Unit	46421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	7,717,838	2,466,434	1,185,284	312,979	11,682,535
Grades	9-12	Administration	682,162	0	250,553	0	932,715
Projected Enrollment	1503	Support Services	907,652	43,567	254,007	0	1,205,226
		Facility Support	794,995	0	0	0	794,995
% Poverty	52.8%	TOTAL	10,102,647	2,510,001	1,689,844	312,979	14,615,471
% Free/Reduced Lunch	84.4%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 67,768						
Student Teacher Ratio	15 to 1						

Percy L Julian High School		TOTAL BUDGET 15,018,263					
10330 S Elizabeth St							
Chicago, IL							
Unit	46401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	8,166,923	2,164,171	1,226,088	19,664	11,576,846
Grades	9-12	Administration	705,901	0	336,277	0	1,042,178
Projected Enrollment	1720	Support Services	1,169,109	174,219	193,186	0	1,536,514
		Facility Support	862,725	0	0	0	862,725
% Poverty	51.5%	TOTAL	10,904,658	2,338,390	1,755,551	19,664	15,018,263
% Free/Reduced Lunch	83.6%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 68,048						
Student Teacher Ratio	18 to 1						

Joseph Jungman Elementary School		TOTAL BUDGET 3,310,952					
1746 S Miller St							
Chicago, IL							
Unit	23961	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,355,849	367,913	439,280	165,199	2,328,241
Grades	PreK-8	Administration	250,288	0	1,500	0	251,788
Projected Enrollment	289	Support Services	351,080	0	4,100	722	355,902
		Facility Support	375,021	0	0	0	375,021
% Poverty	57.7%	TOTAL	2,332,238	367,913	444,880	165,921	3,310,952
% Free/Reduced Lunch	87.9%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 68,624						
Student Teacher Ratio	15 to 1						

Gerald Delgado Kanoon Elementary Magnet School		TOTAL BUDGET 5,291,837					
2233 S Kedzie Ave							
Chicago, IL							
Unit	29071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,506,483	558,120	864,101	426,520	4,355,224
Grades	PreK-8	Administration	264,556	0	46,601	0	311,157
Projected Enrollment	704	Support Services	351,016	50,802	700	0	402,518
		Facility Support	222,938	0	0	0	222,938
% Poverty	60.9%	TOTAL	3,344,993	608,922	911,402	426,520	5,291,837
% Free/Reduced Lunch	97.8%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 65,079						
Student Teacher Ratio	19 to 1						

Kate S Kellogg Elementary School		TOTAL BUDGET 2,921,927					
9241 S Leavitt St							
Chicago, IL							
Unit	23971	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,292,264	448,303	100,000	493,192	2,333,759
Grades	K-8	Administration	223,255	0	0	34,273	257,528
Projected Enrollment	258	Support Services	80,938	35,484	0	0	116,422
		Facility Support	214,218	0	0	0	214,218
% Poverty	29.0%	TOTAL	1,810,675	483,787	100,000	527,465	2,921,927
% Free/Reduced Lunch	44.3%						
% Special Ed	17.8%						
Average Teacher Salary	\$ 71,052						
Student Teacher Ratio	14 to 1						

Thomas Kelly High School		TOTAL BUDGET 26,235,745					
4136 S California Ave							
Chicago, IL							
Unit	46181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	15,163,758	3,396,705	2,821,959	569,116	21,951,538
Grades	9-12	Administration	1,011,062	0	273,172	0	1,284,234
Projected Enrollment	3157	Support Services	1,345,677	165,776	407,617	43,988	1,963,058
		Facility Support	1,036,915	0	0	0	1,036,915
% Poverty	53.2%	TOTAL	18,557,412	3,562,481	3,502,748	613,104	26,235,745
% Free/Reduced Lunch	87.6%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 69,068						
Student Teacher Ratio	17 to 1						

Kelvyn Park High School		TOTAL BUDGET 13,827,359					
4343 W Wrightwood Ave							
Chicago, IL							
Unit	46191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	6,944,133	2,602,385	1,241,928	288,801	11,077,247
Grades	9-12	Administration	783,320	0	225,097	0	1,008,417
Projected Enrollment	1371	Support Services	893,417	39,477	220,055	0	1,152,949
		Facility Support	588,746	0	0	0	588,746
% Poverty	56.9%	TOTAL	9,209,616	2,641,862	1,687,080	288,801	13,827,359
% Free/Reduced Lunch	93.3%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 67,934						
Student Teacher Ratio	14 to 1						

John F Kennedy High School		TOTAL BUDGET 15,883,048					
6325 W 56th St							
Chicago, IL							
Unit	46201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	8,311,901	3,323,160	1,082,381	145,421	12,862,863
Grades	9-12	Administration	612,685	0	126,272	0	738,957
Projected Enrollment	1688	Support Services	882,569	309,189	308,435	0	1,500,193
		Facility Support	781,035	0	0	0	781,035
% Poverty	42.8%	TOTAL	10,588,190	3,632,349	1,517,088	145,421	15,883,048
% Free/Reduced Lunch	70.7%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 68,685						
Student Teacher Ratio	16 to 1						

Kenwood Academy High School		TOTAL BUDGET 14,492,924					
5015 S Blackstone Ave							
Chicago, IL							
Unit	46361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	7,886,387	2,225,888	987,066	129,198	11,228,539
Grades	7-12	Administration	732,184	0	163,871	0	896,055
Projected Enrollment	1705	Support Services	959,959	142,634	270,966	135,794	1,509,353
		Facility Support	858,977	0	0	0	858,977
% Poverty	46.4%	TOTAL	10,437,507	2,368,522	1,421,903	264,992	14,492,924
% Free/Reduced Lunch	75.5%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 64,222						
Student Teacher Ratio	17 to 1						

Joshua D Kershaw Elementary School		TOTAL BUDGET 3,190,772					
6450 S Lowe Ave							
Chicago, IL							
Unit	23991	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,011,093	650,511	282,517	325,631	2,269,752
Grades	PreK-8	Administration	247,232	0	9,000	0	256,232
Projected Enrollment	278	Support Services	272,971	97,233	22,918	0	393,122
		Facility Support	271,666	0	0	0	271,666
% Poverty	64.4%	TOTAL	1,802,962	747,744	314,435	325,631	3,190,772
% Free/Reduced Lunch	95.3%						
% Special Ed	16.5%						
Average Teacher Salary	\$ 61,265						
Student Teacher Ratio	14 to 1						

Francis Scott Key Elementary School		TOTAL BUDGET 3,649,985					
517 N Parkside Ave							
Chicago, IL							
Unit	24001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,555,976	443,861	424,150	2,779	2,426,766
Grades	K-8	Administration	303,037	0	68,636	0	371,673
Projected Enrollment	369	Support Services	359,391	46,711	0	0	406,102
		Facility Support	445,444	0	0	0	445,444
% Poverty	63.8%	TOTAL	2,663,848	490,572	492,786	2,779	3,649,985
% Free/Reduced Lunch	98.7%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 66,757						
Student Teacher Ratio	19 to 1						

Joyce Kilmer Elementary School		TOTAL BUDGET 7,141,970					
6700 N Greenview Ave							
Chicago, IL							
Unit	24021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,066,241	909,155	998,627	553,898	5,527,921
Grades	PreK-8	Administration	265,590	0	42,983	0	308,573
Projected Enrollment	855	Support Services	468,193	176,451	59,645	0	704,289
		Facility Support	601,187	0	0	0	601,187
% Poverty	56.8%	TOTAL	4,401,211	1,085,606	1,101,255	553,898	7,141,970
% Free/Reduced Lunch	93.1%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 68,472						
Student Teacher Ratio	17 to 1						

William H King Elementary School		TOTAL BUDGET 3,266,562					
740 S Campbell Ave							
Chicago, IL							
Unit	24031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,296,773	415,289	266,567	269,838	2,248,467
Grades	PreK-8	Administration	255,375	0	71,933	0	327,308
Projected Enrollment	318	Support Services	332,303	10,777	0	0	343,080
		Facility Support	347,707	0	0	0	347,707
% Poverty	60.0%	TOTAL	2,232,158	426,066	338,500	269,838	3,266,562
% Free/Reduced Lunch	92.1%						
% Special Ed	17.1%						
Average Teacher Salary	\$ 70,495						
Student Teacher Ratio	17 to 1						

John H Kinzie Elementary School		TOTAL BUDGET 8,515,501					
5625 S Mobile Ave							
Chicago, IL							
Unit	24071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,507,476	3,385,602	288,790	623,303	6,805,171
Grades	PreK-8	Administration	270,932	0	1,000	0	271,932
Projected Enrollment	754	Support Services	276,278	712,010	500	0	988,788
		Facility Support	449,610	0	0	0	449,610
% Poverty	34.0%	TOTAL	3,504,296	4,097,612	290,290	623,303	8,515,501
% Free/Reduced Lunch	53.9%						
% Special Ed	29.1%						
Average Teacher Salary	\$ 66,200						
Student Teacher Ratio	14 to 1						

Rudyard Kipling Elementary School		TOTAL BUDGET 4,054,358					
9351 S Lowe Ave							
Chicago, IL							
Unit	24081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,950,237	570,105	439,540	192,807	3,152,689
Grades	PreK-8	Administration	238,779	0	0	0	238,779
Projected Enrollment	440	Support Services	242,325	62,323	0	0	304,648
		Facility Support	358,242	0	0	0	358,242
% Poverty	52.7%	TOTAL	2,789,583	632,428	439,540	192,807	4,054,358
% Free/Reduced Lunch	83.7%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 67,840						
Student Teacher Ratio	16 to 1						

Alfred David Kohn Elementary School		TOTAL BUDGET 5,024,788					
10414 S State St							
Chicago, IL							
Unit	24091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,206,619	421,787	573,459	208,725	3,410,590
Grades	PreK-8	Administration	324,751	0	18,500	0	343,251
Projected Enrollment	476	Support Services	498,833	23,770	36,242	0	558,845
		Facility Support	712,102	0	0	0	712,102
% Poverty	63.6%	TOTAL	3,742,305	445,557	628,201	208,725	5,024,788
% Free/Reduced Lunch	95.7%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 65,150						
Student Teacher Ratio	15 to 1						

Charles Kozminski Elementary Community Academy		TOTAL BUDGET 4,123,840					
936 E 54th St							
Chicago, IL							
Unit	31151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,841,032	402,945	362,793	443,477	3,050,247
Grades	PreK-8	Administration	271,203	0	0	0	271,203
Projected Enrollment	439	Support Services	321,479	110,256	0	0	431,735
		Facility Support	370,655	0	0	0	370,655
% Poverty	48.0%	TOTAL	2,804,369	513,201	362,793	443,477	4,123,840
% Free/Reduced Lunch	74.4%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 68,402						
Student Teacher Ratio	16 to 1						

Jean D Lafayette Elementary School		TOTAL BUDGET 6,408,259					
2714 W Augusta Blvd							
Chicago, IL							
Unit	24121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,998,114	1,489,690	539,300	661,593	4,688,697
Grades	PreK-8	Administration	238,658	0	62,218	0	300,876
Projected Enrollment	582	Support Services	494,092	255,409	32,467	0	781,968
		Facility Support	636,718	0	0	0	636,718
% Poverty	59.5%	TOTAL	3,367,582	1,745,099	633,985	661,593	6,408,259
% Free/Reduced Lunch	85.5%						
% Special Ed	19.0%						
Average Teacher Salary	\$ 69,681						
Student Teacher Ratio	16 to 1						

Lake View High School		TOTAL BUDGET 13,844,914					
4015 N Ashland Ave							
Chicago, IL							
Unit	46211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,396,699	2,047,144	1,328,336	283,707	11,055,886
Grades	9-12	Administration	675,584	0	62,218	0	737,802
Projected Enrollment	1480	Support Services	858,643	75,077	51,874	0	985,594
		Facility Support	1,065,632	0	0	0	1,065,632
% Poverty	47.8%	TOTAL	9,996,558	2,122,221	1,442,428	283,707	13,844,914
% Free/Reduced Lunch	78.4%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 64,890						
Student Teacher Ratio	14 to 1						

Agustin Lara Elementary Academy		TOTAL BUDGET 4,355,016					
4619 S Wolcott Ave							
Chicago, IL							
Unit	23791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,033,474	324,779	794,794	290,958	3,444,005
Grades	PreK-8	Administration	229,459	0	0	0	229,459
Projected Enrollment	567	Support Services	467,063	0	6,000	0	473,063
		Facility Support	208,489	0	0	0	208,489
% Poverty	60.6%	TOTAL	2,938,485	324,779	800,794	290,958	4,355,016
% Free/Reduced Lunch	98.9%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 62,606						
Student Teacher Ratio	17 to 1						

Julia C Lathrop Elementary School		TOTAL BUDGET 2,861,911					
1440 S Christiana Ave							
Chicago, IL							
Unit	26041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,040,180	236,344	365,189	428,209	2,069,922
Grades	PreK-8	Administration	241,540	0	9,043	0	250,583
Projected Enrollment	225	Support Services	310,505	0	5,000	0	315,505
		Facility Support	225,901	0	0	0	225,901
% Poverty	68.6%	TOTAL	1,818,126	236,344	379,232	428,209	2,861,911
% Free/Reduced Lunch	86.3%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 63,808						
Student Teacher Ratio	12 to 1						

Mildred I Lavizzo Elementary School		TOTAL BUDGET 4,154,139					
138 W 109th St							
Chicago, IL							
Unit	25671	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,850,384	449,634	512,792	151,952	2,964,762
Grades	PreK-8	Administration	243,808	0	132,094	0	375,902
Projected Enrollment	458	Support Services	420,473	62,523	2,094	500	485,590
		Facility Support	327,885	0	0	0	327,885
% Poverty	67.5%	TOTAL	2,842,550	512,157	646,980	152,452	4,154,139
% Free/Reduced Lunch	98.4%						
% Special Ed	7.1%						
Average Teacher Salary	\$ 65,682						
Student Teacher Ratio	18 to 1						

Lawndale Elementary Community Academy		TOTAL BUDGET 5,376,354					
3500 W Douglas Blvd							
Chicago, IL							
Unit	31161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	2,297,481	453,002	556,021	581,970	3,888,474
Grades	PreK-8	Administration	345,805	0	110,255	0	456,060
Projected Enrollment	575	Support Services	566,794	16,925	2,000	0	585,719
		Facility Support	446,101	0	0	0	446,101
% Poverty	63.5%	TOTAL	3,656,181	469,927	668,276	581,970	5,376,354
% Free/Reduced Lunch	93.7%						
% Special Ed	8.8%						
Average Teacher Salary	\$ 70,030						
Student Teacher Ratio	19 to 1						

Robert H Lawrence Elementary School		TOTAL BUDGET 4,296,768					
9928 S Crandon Ave							
Chicago, IL							
Unit	24261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,623,369	514,432	429,349	363,569	2,930,719
Grades	PreK-8	Administration	311,776	0	20,852	0	332,628
Projected Enrollment	434	Support Services	334,012	84,939	34,164	0	453,115
		Facility Support	580,306	0	0	0	580,306
% Poverty	59.6%	TOTAL	2,849,463	599,371	484,365	363,569	4,296,768
% Free/Reduced Lunch	90.8%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 68,041						
Student Teacher Ratio	16 to 1						

Richard Henry Lee Elementary School		TOTAL BUDGET 8,061,782					
6448 S Tripp Ave							
Chicago, IL							
Unit	26331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	4,113,258	940,368	1,226,594	365,815	6,646,035
Grades	PreK-8	Administration	493,056	0	8,000	0	501,056
Projected Enrollment	1098	Support Services	610,642	22,529	7,600	0	640,771
		Facility Support	273,920	0	0	0	273,920
% Poverty	56.0%	TOTAL	5,490,876	962,897	1,242,194	365,815	8,061,782
% Free/Reduced Lunch	91.8%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 68,464						
Student Teacher Ratio	20 to 1						
George Leland Elementary School		TOTAL BUDGET 2,537,540					
5221 W Congress Pkwy							
Chicago, IL							
Unit	26391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	937,211	347,170	212,680	358,418	1,855,479
Grades	PreK-3	Administration	255,810	0	0	0	255,810
Projected Enrollment	201	Support Services	160,084	65,098	2,050	0	227,232
		Facility Support	199,019	0	0	0	199,019
% Poverty	66.1%	TOTAL	1,552,124	412,268	214,730	358,418	2,537,540
% Free/Reduced Lunch	95.8%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 69,826						
Student Teacher Ratio	14 to 1						
Leslie Lewis Elementary School		TOTAL BUDGET 5,712,691					
1431 N Leamington Ave							
Chicago, IL							
Unit	24151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,534,848	617,642	792,098	157,955	4,102,543
Grades	PreK-8	Administration	345,123	0	5,500	0	350,623
Projected Enrollment	710	Support Services	581,957	51,853	83,637	0	717,447
		Facility Support	542,078	0	0	0	542,078
% Poverty	53.4%	TOTAL	4,004,006	669,495	881,235	157,955	5,712,691
% Free/Reduced Lunch	83.6%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 66,011						
Student Teacher Ratio	21 to 1						
Arthur A Libby Elementary School		TOTAL BUDGET 5,152,493					
5300 S Loomis Blvd							
Chicago, IL							
Unit	24171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,066,136	809,693	621,670	211,167	3,708,666
Grades	PreK-8	Administration	339,075	0	0	0	339,075
Projected Enrollment	533	Support Services	533,051	112,449	55,801	0	701,301
		Facility Support	403,451	0	0	0	403,451
% Poverty	63.1%	TOTAL	3,341,713	922,142	677,471	211,167	5,152,493
% Free/Reduced Lunch	98.3%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 60,304						
Student Teacher Ratio	15 to 1						

Abraham Lincoln Elementary School		TOTAL BUDGET 4,628,816					
615 W Kemper Pl							
Chicago, IL							
Unit	24191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,673,278	481,612	200,000	458,309	3,813,199
Grades	K-8	Administration	235,531	0	0	0	235,531
Projected Enrollment	655	Support Services	166,987	0	0	133,383	300,370
		Facility Support	279,716	0	0	0	279,716
% Poverty	8.2%	TOTAL	3,355,512	481,612	200,000	591,692	4,628,816
% Free/Reduced Lunch	12.8%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 69,209						
Student Teacher Ratio	20 to 1						

Lincoln Park High School		TOTAL BUDGET 17,319,014					
2001 N Orchard St							
Chicago, IL							
Unit	46321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	10,489,282	2,087,023	340,497	483,611	13,400,413
Grades	9-12	Administration	759,479	0	398,348	0	1,157,827
Projected Enrollment	2063	Support Services	1,045,040	170,581	131,255	0	1,346,876
		Facility Support	1,413,898	0	0	0	1,413,898
% Poverty	32.0%	TOTAL	13,707,699	2,257,604	870,100	483,611	17,319,014
% Free/Reduced Lunch	52.0%						
% Special Ed	6.7%						
Average Teacher Salary	\$ 66,862						
Student Teacher Ratio	17 to 1						

Carl von Linne Elementary School		TOTAL BUDGET 5,554,455					
3221 N Sacramento Ave							
Chicago, IL							
Unit	24201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,746,453	766,003	517,510	372,382	4,402,348
Grades	PreK-8	Administration	262,833	0	134,761	0	397,594
Projected Enrollment	647	Support Services	327,243	50,993	4,565	0	382,801
		Facility Support	371,712	0	0	0	371,712
% Poverty	57.2%	TOTAL	3,708,241	816,996	656,836	372,382	5,554,455
% Free/Reduced Lunch	90.7%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 70,643						
Student Teacher Ratio	22 to 1						

Little Village Elementary School		TOTAL BUDGET 5,931,614					
2620 S Lawndale Ave							
Chicago, IL							
Unit	22521	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,928,896	386,802	897,474	328,732	4,541,904
Grades	PreK-8	Administration	260,390	0	105,829	0	366,219
Projected Enrollment	809	Support Services	517,869	9,738	7,000	0	534,607
		Facility Support	488,884	0	0	0	488,884
% Poverty	60.6%	TOTAL	4,196,039	396,540	1,010,303	328,732	5,931,614
% Free/Reduced Lunch	99.8%						
% Special Ed	7.6%						
Average Teacher Salary	\$ 65,455						
Student Teacher Ratio	20 to 1						

Henry D Lloyd Elementary School		TOTAL BUDGET 9,377,975				
2103 N Lamon Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	24221					TOTAL
Instruction Area	4	Instruction	4,547,820	585,355	1,258,378	996,057
Grades	PreK-5	Administration	470,169	0	65,273	0
Projected Enrollment	1347	Support Services	779,327	39,948	47,113	0
		Facility Support	588,535	0	0	0
% Poverty	58.7%	TOTAL	6,385,851	625,303	1,370,764	996,057
% Free/Reduced Lunch	92.2%					
% Special Ed	10.2%					
Average Teacher Salary	\$ 65,832					
Student Teacher Ratio	20 to 1					

Josephine C Locke Elementary School		TOTAL BUDGET 8,975,709				
2845 N Newcastle Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	24231					TOTAL
Instruction Area	3	Instruction	5,012,098	942,095	1,014,979	512,770
Grades	PreK-8	Administration	263,340	0	118,247	0
Projected Enrollment	1311	Support Services	616,301	90,671	46,204	0
		Facility Support	359,004	0	0	0
% Poverty	50.9%	TOTAL	6,250,743	1,032,766	1,179,430	512,770
% Free/Reduced Lunch	82.1%					
% Special Ed	11.3%					
Average Teacher Salary	\$ 72,395					
Student Teacher Ratio	21 to 1					

Logandale Middle School		TOTAL BUDGET 2,760,017				
3212 W George St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	41091					TOTAL
Instruction Area	6	Instruction	1,200,746	409,737	370,640	111,509
Grades	6-8	Administration	250,288	0	0	0
Projected Enrollment	284	Support Services	343,243	0	0	0
		Facility Support	73,854	0	0	0
% Poverty	59.8%	TOTAL	1,868,131	409,737	370,640	111,509
% Free/Reduced Lunch	98.1%					
% Special Ed	15.6%					
Average Teacher Salary	\$ 71,374					
Student Teacher Ratio	15 to 1					

Joseph Lovett Elementary School		TOTAL BUDGET 4,591,738				
6333 W Bloomingdale Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	24241					TOTAL
Instruction Area	3	Instruction	2,044,677	540,449	429,318	250,351
Grades	PreK-8	Administration	321,250	0	46,841	0
Projected Enrollment	478	Support Services	272,336	36,290	45,025	0
		Facility Support	605,201	0	0	0
% Poverty	57.0%	TOTAL	3,243,464	576,739	521,184	250,351
% Free/Reduced Lunch	90.0%					
% Special Ed	14.7%					
Average Teacher Salary	\$ 69,758					
Student Teacher Ratio	17 to 1					

James Russell Lowell Elementary School		TOTAL BUDGET 6,218,532					
3320 W Hirsch St							
Chicago, IL							
Unit	24251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,424,396	747,420	761,786	588,868	4,522,470
Grades	PreK-8	Administration	276,634	0	0	0	276,634
Projected Enrollment	717	Support Services	610,901	96,935	54,394	0	762,230
		Facility Support	657,198	0	0	0	657,198
% Poverty	61.4%	TOTAL	3,969,129	844,355	816,180	588,868	6,218,532
% Free/Reduced Lunch	98.1%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 68,010						
Student Teacher Ratio	18 to 1						

Rodolfo Lozano Bilingual & International Ctr ES		TOTAL BUDGET 5,231,751					
1424 N Cleaver St							
Chicago, IL							
Unit	24101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,425,709	732,069	365,553	912,660	3,435,991
Grades	PreK-8	Administration	324,382	0	40,575	0	364,957
Projected Enrollment	395	Support Services	415,247	120,324	300	0	535,871
		Facility Support	894,932	0	0	0	894,932
% Poverty	57.6%	TOTAL	3,060,270	852,393	406,428	912,660	5,231,751
% Free/Reduced Lunch	88.8%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 72,360						
Student Teacher Ratio	15 to 1						

Mary Lyon Elementary School		TOTAL BUDGET 8,890,270					
2941 N McVicker Ave							
Chicago, IL							
Unit	24281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	4,635,481	1,004,654	1,328,850	7,740	6,976,725
Grades	K-8	Administration	458,528	0	111,714	0	570,242
Projected Enrollment	902	Support Services	794,763	51,372	0	0	846,135
		Facility Support	497,168	0	0	0	497,168
% Poverty	54.7%	TOTAL	6,385,940	1,056,026	1,440,564	7,740	8,890,270
% Free/Reduced Lunch	90.2%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 68,960						
Student Teacher Ratio	14 to 1						

Francisco I Madero Middle School		TOTAL BUDGET 3,214,999					
3202 W 28th St							
Chicago, IL							
Unit	41041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,596,139	314,567	319,660	292,763	2,523,129
Grades	6-8	Administration	239,768	0	53,740	0	293,508
Projected Enrollment	316	Support Services	285,119	0	7,058	0	292,177
		Facility Support	106,185	0	0	0	106,185
% Poverty	58.4%	TOTAL	2,227,211	314,567	380,458	292,763	3,214,999
% Free/Reduced Lunch	96.6%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 68,043						
Student Teacher Ratio	15 to 1						

James Madison Elementary School		TOTAL BUDGET 4,119,432					
7433 S Dorchester Ave							
Chicago, IL							
Unit	24301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,719,418	347,786	494,484	222,954	2,784,642
Grades	PreK-8	Administration	230,990	0	0	0	230,990
Projected Enrollment	414	Support Services	385,872	44,023	3,500	300	433,695
		Facility Support	670,105	0	0	0	670,105
% Poverty	61.8%	TOTAL	3,006,385	391,809	497,984	223,254	4,119,432
% Free/Reduced Lunch	96.7%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 67,516						
Student Teacher Ratio	16 to 1						

George Manierre Elementary School		TOTAL BUDGET 5,146,549					
1420 N Hudson Ave							
Chicago, IL							
Unit	24311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,740,565	616,402	543,326	1,029,144	3,929,437
Grades	PreK-8	Administration	246,185	0	42,624	0	288,809
Projected Enrollment	474	Support Services	500,780	72,346	0	2,600	575,726
		Facility Support	352,577	0	0	0	352,577
% Poverty	65.7%	TOTAL	2,840,107	688,748	585,950	1,031,744	5,146,549
% Free/Reduced Lunch	97.4%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 66,177						
Student Teacher Ratio	18 to 1						

Manley Career Academy High School		TOTAL BUDGET 9,932,484					
2935 W Polk St							
Chicago, IL							
Unit	53111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	4,584,858	2,191,064	449,061	145,961	7,370,944
Grades	9-12	Administration	430,859	0	254,793	0	685,652
Projected Enrollment	961	Support Services	590,213	11,789	337,180	0	939,182
		Facility Support	936,706	0	0	0	936,706
% Poverty	53.6%	TOTAL	6,542,636	2,202,853	1,041,034	145,961	9,932,484
% Free/Reduced Lunch	83.3%						
% Special Ed	20.9%						
Average Teacher Salary	\$ 62,673						
Student Teacher Ratio	15 to 1						

Horace Mann Elementary School		TOTAL BUDGET 5,034,440					
8050 S Chappel Ave							
Chicago, IL							
Unit	24331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,206,459	847,375	485,845	265,465	3,805,144
Grades	PreK-8	Administration	261,518	0	50,641	0	312,159
Projected Enrollment	570	Support Services	406,567	138,243	42,925	0	587,735
		Facility Support	329,402	0	0	0	329,402
% Poverty	53.6%	TOTAL	3,203,946	985,618	579,411	265,465	5,034,440
% Free/Reduced Lunch	81.8%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 71,423						
Student Teacher Ratio	17 to 1						

Guglielmo Marconi Elementary Community Academy		TOTAL BUDGET 2,512,559					
230 N Kolmar Ave							
Chicago, IL							
Unit	31231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	952,859	157,637	294,499	313,528	1,718,523
Grades	PreK-8	Administration	245,823	0	10,889	0	256,712
Projected Enrollment	270	Support Services	259,382	0	15,863	0	275,245
		Facility Support	262,079	0	0	0	262,079
% Poverty	63.4%	TOTAL	1,720,143	157,637	321,251	313,528	2,512,559
% Free/Reduced Lunch	96.6%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 57,894						
Student Teacher Ratio	16 to 1						

Marquette Elementary School		TOTAL BUDGET 12,353,439					
6550 S Richmond St							
Chicago, IL							
Unit	24341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	6,288,872	943,911	1,433,805	771,208	9,437,796
Grades	PreK-8	Administration	491,936	0	131,932	0	623,868
Projected Enrollment	1558	Support Services	1,127,374	166,824	11,000	150	1,305,348
		Facility Support	986,427	0	0	0	986,427
% Poverty	53.4%	TOTAL	8,894,609	1,110,735	1,576,737	771,358	12,353,439
% Free/Reduced Lunch	84.0%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 71,254						
Student Teacher Ratio	19 to 1						

John L Marsh Elementary School		TOTAL BUDGET 7,164,897					
9822 S Exchange							
Chicago, IL							
Unit	24361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	3,315,425	860,257	618,713	836,701	5,631,096
Grades	PreK-8	Administration	260,221	0	113,921	0	374,142
Projected Enrollment	892	Support Services	514,883	115,272	2,600	0	632,755
		Facility Support	526,904	0	0	0	526,904
% Poverty	50.6%	TOTAL	4,617,433	975,529	735,234	836,701	7,164,897
% Free/Reduced Lunch	81.4%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 70,181						
Student Teacher Ratio	18 to 1						

John Marshall Metropolitan High School		TOTAL BUDGET 11,964,383					
3250 W Adams St							
Chicago, IL							
Unit	47041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	5,885,862	2,319,842	562,930	15,405	8,784,039
Grades	9-12	Administration	529,168	0	177,043	0	706,211
Projected Enrollment	1191	Support Services	701,365	61,564	273,148	0	1,036,077
		Facility Support	1,438,056	0	0	0	1,438,056
% Poverty	46.7%	TOTAL	8,554,451	2,381,406	1,013,121	15,405	11,964,383
% Free/Reduced Lunch	71.5%						
% Special Ed	21.0%						
Average Teacher Salary	\$ 71,086						
Student Teacher Ratio	16 to 1						

Thurgood Marshall Middle School		TOTAL BUDGET 6,320,417					
3900 N Lawndale Ave							
Chicago, IL							
Unit	41081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,855,323	764,343	770,622	4,354	4,394,642
Grades	7-8	Administration	298,358	0	52,717	0	351,075
Projected Enrollment	652	Support Services	532,104	16,925	63,925	531,008	1,143,962
		Facility Support	430,738	0	0	0	430,738
% Poverty	58.5%	TOTAL	4,116,523	781,268	887,264	535,362	6,320,417
% Free/Reduced Lunch	95.9%						
% Special Ed	13.8%						
Average Teacher Salary	\$ 75,047						
Student Teacher Ratio	19 to 1						

Roswell B Mason Elementary School		TOTAL BUDGET 5,928,958					
4217 W 18th St							
Chicago, IL							
Unit	24381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	2,299,269	316,899	599,391	1,038,971	4,254,530
Grades	PreK-8	Administration	347,067	0	22,500	0	369,567
Projected Enrollment	539	Support Services	615,740	21,811	4,000	0	641,551
		Facility Support	663,310	0	0	0	663,310
% Poverty	63.3%	TOTAL	3,925,386	338,710	625,891	1,038,971	5,928,958
% Free/Reduced Lunch	92.5%						
% Special Ed	8.9%						
Average Teacher Salary	\$ 73,568						
Student Teacher Ratio	17 to 1						

Stephen T Mather High School		TOTAL BUDGET 14,609,799					
5835 N Lincoln Ave							
Chicago, IL							
Unit	46241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,930,700	2,359,640	1,168,665	365,555	11,824,560
Grades	9-12	Administration	739,867	0	327,188	0	1,067,055
Projected Enrollment	1572	Support Services	852,278	111,394	245,240	0	1,208,912
		Facility Support	509,272	0	0	0	509,272
% Poverty	54.2%	TOTAL	10,032,117	2,471,034	1,741,093	365,555	14,609,799
% Free/Reduced Lunch	88.7%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 69,228						
Student Teacher Ratio	16 to 1						

Horatio May Elementary Community Academy		TOTAL BUDGET 5,235,532					
512 S Lavergne Ave							
Chicago, IL							
Unit	31171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,115,979	535,760	643,636	473,449	3,768,824
Grades	PreK-8	Administration	297,979	0	0	0	297,979
Projected Enrollment	550	Support Services	548,470	0	15,688	0	564,158
		Facility Support	604,571	0	0	0	604,571
% Poverty	61.0%	TOTAL	3,566,999	535,760	659,324	473,449	5,235,532
% Free/Reduced Lunch	91.5%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 64,708						
Student Teacher Ratio	17 to 1						

Oscar F Mayer Elementary School		TOTAL BUDGET 5,359,449					
2250 N Clifton Ave							
Chicago, IL							
Unit	24401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,913,377	767,545	249,376	295,697	4,225,995
Grades	PreK-8	Administration	253,940	0	72,482	0	326,422
Projected Enrollment	594	Support Services	293,138	9,738	0	0	302,876
		Facility Support	504,156	0	0	0	504,156
% Poverty	41.6%	TOTAL	3,964,611	777,283	321,858	295,697	5,359,449
% Free/Reduced Lunch	61.9%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 62,549						
Student Teacher Ratio	16 to 1						

William J & Charles H Mayo Elementary School		TOTAL BUDGET 4,063,727					
249 E 37th St							
Chicago, IL							
Unit	24411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	2,104,598	259,373	567,024	159,132	3,090,127
Grades	PreK-8	Administration	315,604	0	0	0	315,604
Projected Enrollment	458	Support Services	378,344	40,651	0	0	418,995
		Facility Support	239,001	0	0	0	239,001
% Poverty	62.4%	TOTAL	3,037,547	300,024	567,024	159,132	4,063,727
% Free/Reduced Lunch	94.1%						
% Special Ed	8.2%						
Average Teacher Salary	\$ 65,062						
Student Teacher Ratio	16 to 1						

Benjamin E Mays Elementary Academy		TOTAL BUDGET 2,970,100					
838 W Marquette Rd							
Chicago, IL							
Unit	26321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,477,090	232,822	305,413	34,525	2,049,850
Grades	K-8	Administration	250,287	0	65,232	0	315,519
Projected Enrollment	361	Support Services	319,050	73,896	53,985	0	446,931
		Facility Support	157,800	0	0	0	157,800
% Poverty	60.5%	TOTAL	2,204,227	306,718	424,630	34,525	2,970,100
% Free/Reduced Lunch	97.7%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 59,876						
Student Teacher Ratio	20 to 1						

Sharon Christa McAuliffe Elementary School		TOTAL BUDGET 6,303,754					
1841 N Springfield Ave							
Chicago, IL							
Unit	23551	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,117,307	551,390	972,166	304,265	4,945,128
Grades	PreK-6	Administration	308,221	0	62,518	0	370,739
Projected Enrollment	833	Support Services	579,558	58,001	18,331	0	655,890
		Facility Support	331,997	0	0	0	331,997
% Poverty	60.4%	TOTAL	4,337,083	609,391	1,053,015	304,265	6,303,754
% Free/Reduced Lunch	98.1%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 68,432						
Student Teacher Ratio	19 to 1						

George B McClellan Elementary School		TOTAL BUDGET 3,281,243					
3527 S Wallace St							
Chicago, IL							
Unit	24421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	798,550	1,000,885	226,932	340,342	2,366,709
Grades	PreK-8	Administration	258,720	0	0	0	258,720
Projected Enrollment	189	Support Services	214,540	79,618	0	0	294,158
		Facility Support	361,656	0	0	0	361,656
% Poverty	59.3%	TOTAL	1,633,466	1,080,503	226,932	340,342	3,281,243
% Free/Reduced Lunch	88.4%						
% Special Ed	19.3%						
Average Teacher Salary	\$ 65,406						
Student Teacher Ratio	10 to 1						

Helen J McCorkle Elementary School		TOTAL BUDGET 2,714,991					
4421 S State St							
Chicago, IL							
Unit	26111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,235,945	187,624	291,769	336,430	2,051,768
Grades	PreK-8	Administration	244,332	0	26,797	0	271,129
Projected Enrollment	317	Support Services	271,018	0	4,500	0	275,518
		Facility Support	116,576	0	0	0	116,576
% Poverty	59.7%	TOTAL	1,867,871	187,624	323,066	336,430	2,714,991
% Free/Reduced Lunch	86.5%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 61,527						
Student Teacher Ratio	17 to 1						

Cyrus H McCormick Elementary School		TOTAL BUDGET 7,280,639					
2712 S Sawyer Ave							
Chicago, IL							
Unit	24431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,616,260	557,111	972,266	827,564	5,973,201
Grades	PreK-5	Administration	331,974	0	15,886	0	347,860
Projected Enrollment	937	Support Services	637,403	0	4,829	0	642,232
		Facility Support	317,346	0	0	0	317,346
% Poverty	59.2%	TOTAL	4,902,983	557,111	992,981	827,564	7,280,639
% Free/Reduced Lunch	97.2%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 68,657						
Student Teacher Ratio	18 to 1						

John T McCutcheon Elementary School		TOTAL BUDGET 3,680,571					
4865 N Sheridan Rd							
Chicago, IL							
Unit	26201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,307,940	221,273	417,839	779,031	2,726,083
Grades	PreK-8	Administration	250,288	0	0	0	250,288
Projected Enrollment	327	Support Services	385,977	15,791	0	0	401,768
		Facility Support	302,432	0	0	0	302,432
% Poverty	56.3%	TOTAL	2,246,637	237,064	417,839	779,031	3,680,571
% Free/Reduced Lunch	82.7%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 66,836						
Student Teacher Ratio	19 to 1						

Mary E McDowell Elementary School		TOTAL BUDGET 2,088,526					
1419 E 89th St							
Chicago, IL							
Unit	26421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	846,927	264,673	209,350	137,499	1,458,449
Grades	PreK-5	Administration	258,317	0	0	0	258,317
Projected Enrollment	199	Support Services	209,889	21,811	0	0	231,700
		Facility Support	140,060	0	0	0	140,060
% Poverty	55.1%	TOTAL	1,455,193	286,484	209,350	137,499	2,088,526
% Free/Reduced Lunch	89.8%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 64,321						
Student Teacher Ratio	18 to 1						

Francis M McKay Elementary School		TOTAL BUDGET 8,452,654					
6901 S Fairfield Ave							
Chicago, IL							
Unit	24451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,512,327	1,058,658	1,129,714	572,617	6,273,316
Grades	PreK-8	Administration	326,665	0	46,441	0	373,106
Projected Enrollment	953	Support Services	810,131	136,390	85,850	1,000	1,033,371
		Facility Support	772,861	0	0	0	772,861
% Poverty	60.3%	TOTAL	5,421,984	1,195,048	1,262,005	573,617	8,452,654
% Free/Reduced Lunch	91.8%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 72,622						
Student Teacher Ratio	19 to 1						

McKinley Park Elementary School		TOTAL BUDGET 3,067,461					
2744 W Pershing Rd							
Chicago, IL							
Unit	26821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,139,258	292,074	397,073	133,349	1,961,754
Grades	PreK-8	Administration	243,887	0	48,682	0	292,569
Projected Enrollment	308	Support Services	238,029	7,978	3,300	0	249,307
		Facility Support	563,831	0	0	0	563,831
% Poverty	58.9%	TOTAL	2,185,005	300,052	449,055	133,349	3,067,461
% Free/Reduced Lunch	97.1%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 58,067						
Student Teacher Ratio	18 to 1						

Ronald E McNair Elementary School		TOTAL BUDGET 5,410,193					
4820 W Walton St							
Chicago, IL							
Unit	26301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,950,482	1,206,502	631,022	139,172	3,927,178
Grades	PreK-8	Administration	258,948	0	54,467	0	313,415
Projected Enrollment	553	Support Services	406,826	356,038	293	0	763,157
		Facility Support	406,443	0	0	0	406,443
% Poverty	63.1%	TOTAL	3,022,699	1,562,540	685,782	139,172	5,410,193
% Free/Reduced Lunch	97.1%						
% Special Ed	18.1%						
Average Teacher Salary	\$ 64,629						
Student Teacher Ratio	16 to 1						

James B McPherson Elementary School		TOTAL BUDGET 6,960,955					
4728 N Wolcott Ave							
Chicago, IL							
Unit	24471	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,257,270	1,613,907	520,270	863,465	5,254,912
Grades	PreK-8	Administration	278,466	0	70,650	0	349,116
Projected Enrollment	690	Support Services	518,948	237,824	0	0	756,772
		Facility Support	600,155	0	0	0	600,155
% Poverty	51.7%	TOTAL	3,654,839	1,851,731	590,920	863,465	6,960,955
% Free/Reduced Lunch	83.2%						
% Special Ed	21.1%						
Average Teacher Salary	\$ 68,942						
Student Teacher Ratio	16 to 1						

Genevieve Melody Elementary School		TOTAL BUDGET 3,618,088					
412 S Keeler Ave							
Chicago, IL							
Unit	26351	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,489,089	412,806	469,276	234,760	2,605,931
Grades	PreK-8	Administration	244,435	0	0	0	244,435
Projected Enrollment	378	Support Services	395,197	69,257	10,676	0	475,130
		Facility Support	292,592	0	0	0	292,592
% Poverty	64.9%	TOTAL	2,421,313	482,063	479,952	234,760	3,618,088
% Free/Reduced Lunch	97.7%						
% Special Ed	13.9%						
Average Teacher Salary	\$ 72,883						
Student Teacher Ratio	18 to 1						

Ralph H Metcalfe Elementary Community Academy		TOTAL BUDGET 5,375,084					
12339 S Normal Ave							
Chicago, IL							
Unit	31061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,552,419	667,200	649,450	368,655	4,237,724
Grades	PreK-8	Administration	265,014	0	118,811	0	383,825
Projected Enrollment	646	Support Services	488,216	0	500	0	488,716
		Facility Support	264,819	0	0	0	264,819
% Poverty	62.4%	TOTAL	3,570,468	667,200	768,761	368,655	5,375,084
% Free/Reduced Lunch	97.9%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 70,060						
Student Teacher Ratio	18 to 1						

Arnold Mireles Elementary Academy		TOTAL BUDGET 7,723,656					
9000 S Exchange Ave							
Chicago, IL							
Unit	25331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	3,706,602	499,976	1,027,813	762,739	5,997,130
Grades	PreK-8	Administration	521,344	0	0	0	521,344
Projected Enrollment	1046	Support Services	644,976	44,790	32,295	0	722,061
		Facility Support	483,121	0	0	0	483,121
% Poverty	56.0%	TOTAL	5,356,043	544,766	1,060,108	762,739	7,723,656
% Free/Reduced Lunch	85.7%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 66,717						
Student Teacher Ratio	19 to 1						

Ellen Mitchell Elementary School		TOTAL BUDGET 3,271,042					
2233 W Ohio St							
Chicago, IL							
Unit	24511	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,269,630	398,152	252,715	423,304	2,343,801
Grades	PreK-8	Administration	265,837	0	57,915	0	323,752
Projected Enrollment	286	Support Services	341,890	0	9,500	0	351,390
		Facility Support	252,099	0	0	0	252,099
% Poverty	59.7%	TOTAL	2,129,456	398,152	320,130	423,304	3,271,042
% Free/Reduced Lunch	96.2%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 65,692						
Student Teacher Ratio	15 to 1						

Irvin C Mollison Elementary School		TOTAL BUDGET 2,532,942					
4415 S Dr Martin L King Jr Dr							
Chicago, IL							
Unit	26251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,266,258	257,514	281,006	1,510	1,806,288
Grades	K-8	Administration	255,810	0	0	0	255,810
Projected Enrollment	284	Support Services	345,628	0	0	200	345,828
		Facility Support	125,016	0	0	0	125,016
% Poverty	53.0%	TOTAL	1,992,712	257,514	281,006	1,710	2,532,942
% Free/Reduced Lunch	81.6%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 67,747						
Student Teacher Ratio	18 to 1						

James Monroe Elementary School		TOTAL BUDGET 8,776,117					
3651 W Schubert Ave							
Chicago, IL							
Unit	24531	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,387,673	755,582	1,246,445	642,036	7,031,736
Grades	PreK-8	Administration	322,081	0	98,273	0	420,354
Projected Enrollment	1216	Support Services	626,398	0	600	450	627,448
		Facility Support	696,579	0	0	0	696,579
% Poverty	57.2%	TOTAL	6,032,731	755,582	1,345,318	642,486	8,776,117
% Free/Reduced Lunch	90.1%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 66,280						
Student Teacher Ratio	19 to 1						

Bernhard Moos Elementary School		TOTAL BUDGET 5,245,248					
1711 N California Ave							
Chicago, IL							
Unit	24551	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,024,042	417,736	672,364	379,718	3,493,860
Grades	PreK-8	Administration	391,199	0	65,538	0	456,737
Projected Enrollment	534	Support Services	580,148	36,509	7,007	0	623,664
		Facility Support	670,987	0	0	0	670,987
% Poverty	61.5%	TOTAL	3,666,376	454,245	744,909	379,718	5,245,248
% Free/Reduced Lunch	96.9%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 70,177						
Student Teacher Ratio	18 to 1						

Garrett A Morgan Elementary School		TOTAL BUDGET 4,334,397					
8407 S Kerfoot Ave							
Chicago, IL							
Unit	24501	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,148,954	1,156,476	324,219	127,164	2,756,813
Grades	PreK-8	Administration	260,395	0	1,579	0	261,974
Projected Enrollment	282	Support Services	289,328	517,594	1,500	0	808,422
		Facility Support	507,188	0	0	0	507,188
% Poverty	63.2%	TOTAL	2,205,865	1,674,070	327,298	127,164	4,334,397
% Free/Reduced Lunch	93.6%						
% Special Ed	23.4%						
Average Teacher Salary	\$ 66,944						
Student Teacher Ratio	13 to 1						

Morgan Park High School		TOTAL BUDGET 15,608,733					
1744 W Pryor Ave							
Chicago, IL							
Unit	46251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	8,419,337	2,422,128	789,921	353,256	11,984,642
Grades	7-12	Administration	710,663	0	338,770	0	1,049,433
Projected Enrollment	1595	Support Services	909,441	234,509	249,559	214,138	1,607,647
		Facility Support	967,011	0	0	0	967,011
% Poverty	43.1%	TOTAL	11,006,452	2,656,637	1,378,250	567,394	15,608,733
% Free/Reduced Lunch	70.6%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 70,590						
Student Teacher Ratio	15 to 1						

Donald Morrill Math & Science Elementary School		TOTAL BUDGET 6,904,133					
6011 S Rockwell St							
Chicago, IL							
Unit	24571	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,112,994	1,099,018	958,668	404,167	5,574,847
Grades	PreK-8	Administration	273,440	0	94,162	0	367,602
Projected Enrollment	855	Support Services	515,404	47,861	800	0	564,065
		Facility Support	397,619	0	0	0	397,619
% Poverty	61.1%	TOTAL	4,299,457	1,146,879	1,053,630	404,167	6,904,133
% Free/Reduced Lunch	98.2%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 68,507						
Student Teacher Ratio	18 to 1						

Morton Elementary Career Academy		TOTAL BUDGET 2,818,497					
431 N Troy St							
Chicago, IL							
Unit	26091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,080,216	305,254	301,761	248,311	1,935,542
Grades	PreK-8	Administration	232,928	0	0	0	232,928
Projected Enrollment	270	Support Services	335,656	780	2,960	0	339,396
		Facility Support	310,631	0	0	0	310,631
% Poverty	61.1%	TOTAL	1,959,431	306,034	304,721	248,311	2,818,497
% Free/Reduced Lunch	88.4%						
% Special Ed	15.5%						
Average Teacher Salary	\$ 57,920						
Student Teacher Ratio	16 to 1						

Mount Greenwood Elementary School		TOTAL BUDGET 5,161,277					
10841 S Homan Ave							
Chicago, IL							
Unit	24591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,629,191	1,037,573	132,260	317,983	4,117,007
Grades	PreK-8	Administration	314,814	0	67,740	0	382,554
Projected Enrollment	742	Support Services	141,563	213,195	0	42,606	397,364
		Facility Support	264,352	0	0	0	264,352
% Poverty	20.6%	TOTAL	3,349,920	1,250,768	200,000	360,589	5,161,277
% Free/Reduced Lunch	33.5%						
% Special Ed	21.8%						
Average Teacher Salary	\$ 66,614						
Student Teacher Ratio	20 to 1						

Mount Vernon Elementary School		TOTAL BUDGET 3,929,681					
10540 S Morgan St							
Chicago, IL							
Unit	24601	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,257,031	809,829	256,871	161,977	2,485,708
Grades	PreK-8	Administration	255,296	0	0	0	255,296
Projected Enrollment	295	Support Services	236,808	276,232	0	0	513,040
		Facility Support	675,637	0	0	0	675,637
% Poverty	51.6%	TOTAL	2,424,772	1,086,061	256,871	161,977	3,929,681
% Free/Reduced Lunch	79.8%						
% Special Ed	19.6%						
Average Teacher Salary	\$ 73,633						
Student Teacher Ratio	16 to 1						

Wolfgang A Mozart Elementary School		TOTAL BUDGET 5,822,978					
2200 N Hamlin Ave							
Chicago, IL							
Unit	24611	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,913,969	396,047	916,050	327,654	4,553,720
Grades	PreK-6	Administration	364,753	0	113,885	0	478,638
Projected Enrollment	822	Support Services	408,116	0	19,147	685	427,948
		Facility Support	362,672	0	0	0	362,672
% Poverty	59.0%	TOTAL	4,049,510	396,047	1,049,082	328,339	5,822,978
% Free/Reduced Lunch	95.5%						
% Special Ed	9.4%						
Average Teacher Salary	\$ 68,527						
Student Teacher Ratio	21 to 1						

John B Murphy Elementary School		TOTAL BUDGET 4,193,707					
3539 W Grace St							
Chicago, IL							
Unit	24621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,054,190	412,307	599,619	380,912	3,447,028
Grades	PreK-6	Administration	234,565	0	2,500	0	237,065
Projected Enrollment	507	Support Services	240,223	20,182	0	0	260,405
		Facility Support	249,209	0	0	0	249,209
% Poverty	51.1%	TOTAL	2,778,187	432,489	602,119	380,912	4,193,707
% Free/Reduced Lunch	82.7%						
% Special Ed	14.0%						
Average Teacher Salary	\$ 68,848						
Student Teacher Ratio	17 to 1						

Henry H Nash Elementary School		TOTAL BUDGET 4,750,630					
4837 W Erie St							
Chicago, IL							
Unit	24641	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,891,048	569,241	630,274	281,376	3,371,939
Grades	PreK-8	Administration	320,679	0	55,653	0	376,332
Projected Enrollment	544	Support Services	496,156	52,021	0	0	548,177
		Facility Support	454,182	0	0	0	454,182
% Poverty	64.5%	TOTAL	3,162,065	621,262	685,927	281,376	4,750,630
% Free/Reduced Lunch	93.2%						
% Special Ed	13.0%						
Average Teacher Salary	\$ 63,288						
Student Teacher Ratio	18 to 1						

National Teachers Elementary Academy		TOTAL BUDGET 4,191,031					
55 W Cermak Rd							
Chicago, IL							
Unit	32031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,614,006	482,181	493,301	488,018	3,077,506
Grades	PreK-8	Administration	249,295	0	19,915	0	269,210
Projected Enrollment	394	Support Services	476,904	49,986	0	0	526,890
		Facility Support	317,425	0	0	0	317,425
% Poverty	64.3%	TOTAL	2,657,630	532,167	513,216	488,018	4,191,031
% Free/Reduced Lunch	91.7%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 64,024						
Student Teacher Ratio	14 to 1						

Jane A Neil Elementary School		TOTAL BUDGET 7,175,119					
8555 S Michigan Ave							
Chicago, IL							
Unit	24651	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,521,943	3,007,101	285,062	99,793	4,913,899
Grades	K-8	Administration	256,337	0	12,027	0	268,364
Projected Enrollment	373	Support Services	310,128	1,080,708	1,200	0	1,392,036
		Facility Support	600,820	0	0	0	600,820
% Poverty	48.3%	TOTAL	2,689,228	4,087,809	298,289	99,793	7,175,119
% Free/Reduced Lunch	77.2%						
% Special Ed	41.8%						
Average Teacher Salary	\$ 70,703						
Student Teacher Ratio	12 to 1						

Louis Nettelhorst Elementary School		TOTAL BUDGET 4,661,047					
3252 N Broadway St							
Chicago, IL							
Unit	24661	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,932,072	947,918	129,952	755,951	3,765,893
Grades	PreK-8	Administration	230,929	0	20,048	0	250,977
Projected Enrollment	546	Support Services	204,954	143,356	0	0	348,310
		Facility Support	295,867	0	0	0	295,867
% Poverty	23.4%	TOTAL	2,663,822	1,091,274	150,000	755,951	4,661,047
% Free/Reduced Lunch	34.6%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 64,670						
Student Teacher Ratio	17 to 1						

New Field Elementary School		TOTAL BUDGET 5,710,507					
1707 W Morse Ave							
Chicago, IL							
Unit	22071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,448,010	575,937	751,652	769,839	4,545,438
Grades	PreK-3	Administration	268,202	0	97,482	0	365,684
Projected Enrollment	723	Support Services	486,733	130,817	5,000	0	622,550
		Facility Support	176,835	0	0	0	176,835
% Poverty	58.9%	TOTAL	3,379,780	706,754	854,134	769,839	5,710,507
% Free/Reduced Lunch	85.5%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 67,109						
Student Teacher Ratio	19 to 1						

Nicholson Math & Science Elementary School		TOTAL BUDGET 3,662,219					
6006 S Peoria St							
Chicago, IL							
Unit	22181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,560,414	378,062	424,078	331,375	2,693,929
Grades	PreK-8	Administration	276,052	0	2,898	0	278,950
Projected Enrollment	391	Support Services	337,272	27,538	2,500	0	367,310
		Facility Support	322,030	0	0	0	322,030
% Poverty	59.3%	TOTAL	2,495,768	405,600	429,476	331,375	3,662,219
% Free/Reduced Lunch	89.9%						
% Special Ed	7.5%						
Average Teacher Salary	\$ 64,240						
Student Teacher Ratio	17 to 1						

Florence Nightingale Elementary School		TOTAL BUDGET 10,074,198					
5250 S Rockwell St							
Chicago, IL							
Unit	24671	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	5,142,281	1,098,818	1,232,806	754,071	8,227,976
Grades	PreK-8	Administration	260,755	0	132,149	0	392,904
Projected Enrollment	1438	Support Services	796,715	49,420	13,994	0	860,129
		Facility Support	593,189	0	0	0	593,189
% Poverty	54.0%	TOTAL	6,792,940	1,148,238	1,378,949	754,071	10,074,198
% Free/Reduced Lunch	89.4%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 69,346						
Student Teacher Ratio	20 to 1						

Ninos Heroes Elementary Academic Center		TOTAL BUDGET 4,670,692					
8344 S Commercial Ave							
Chicago, IL							
Unit	31101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,373,254	363,130	602,750	325,917	3,665,051
Grades	K-8	Administration	318,556	0	1,014	0	319,570
Projected Enrollment	541	Support Services	402,798	0	42,246	0	445,044
		Facility Support	241,027	0	0	0	241,027
% Poverty	57.2%	TOTAL	3,335,635	363,130	646,010	325,917	4,670,692
% Free/Reduced Lunch	88.0%						
% Special Ed	8.9%						
Average Teacher Salary	\$ 69,036						
Student Teacher Ratio	17 to 1						

William P Nixon Elementary School		TOTAL BUDGET 6,954,620					
2121 N Keeler Ave							
Chicago, IL							
Unit	24681	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,644,847	483,497	943,405	535,017	5,606,766
Grades	PreK-6	Administration	312,260	0	142,066	0	454,326
Projected Enrollment	1019	Support Services	461,145	0	51,967	0	513,112
		Facility Support	380,416	0	0	0	380,416
% Poverty	59.6%	TOTAL	4,798,668	483,497	1,137,438	535,017	6,954,620
% Free/Reduced Lunch	97.5%						
% Special Ed	6.5%						
Average Teacher Salary	\$ 65,850						
Student Teacher Ratio	22 to 1						

Alfred Nobel Elementary School		TOTAL BUDGET 5,909,499					
4127 W Hirsch St							
Chicago, IL							
Unit	24691	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,788,185	639,710	969,871	313,144	4,710,910
Grades	PreK-8	Administration	288,139	0	11,043	0	299,182
Projected Enrollment	828	Support Services	416,294	69,832	9,000	0	495,126
		Facility Support	404,281	0	0	0	404,281
% Poverty	58.6%	TOTAL	3,896,899	709,542	989,914	313,144	5,909,499
% Free/Reduced Lunch	94.3%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 62,982						
Student Teacher Ratio	21 to 1						

North-Grand High School		TOTAL BUDGET 8,822,511					
4338 W Wabansia Ave							
Chicago, IL							
Unit	46431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	4,094,237	1,672,702	711,317	118,093	6,596,349
Grades	9-12	Administration	410,428	0	256,136	0	666,564
Projected Enrollment	910	Support Services	633,232	165,176	100,035	0	898,443
		Facility Support	661,155	0	0	0	661,155
% Poverty	57.1%	TOTAL	5,799,052	1,837,878	1,067,488	118,093	8,822,511
% Free/Reduced Lunch	93.6%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 62,533						
Student Teacher Ratio	15 to 1						

Northwest Middle School		TOTAL BUDGET 7,221,930					
5252 W Palmer St							
Chicago, IL							
Unit	41121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,686,127	900,038	955,162	108,064	5,649,391
Grades	6-8	Administration	437,662	0	66,276	0	503,938
Projected Enrollment	966	Support Services	599,175	0	43,206	0	642,381
		Facility Support	426,220	0	0	0	426,220
% Poverty	56.6%	TOTAL	5,149,184	900,038	1,064,644	108,064	7,221,930
% Free/Reduced Lunch	93.0%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 66,551						
Student Teacher Ratio	18 to 1						

Norwood Park Elementary School		TOTAL BUDGET 3,571,472					
5900 N Nina Ave							
Chicago, IL							
Unit	24711	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,475,992	716,879	114,307	445,328	2,752,506
Grades	PreK-8	Administration	256,422	0	35,693	0	292,115
Projected Enrollment	378	Support Services	78,298	152,049	0	0	230,347
		Facility Support	296,504	0	0	0	296,504
% Poverty	7.9%	TOTAL	2,107,216	868,928	150,000	445,328	3,571,472
% Free/Reduced Lunch	12.0%						
% Special Ed	18.9%						
Average Teacher Salary	\$ 72,201						
Student Teacher Ratio	19 to 1						

William B Ogden Elementary School		TOTAL BUDGET 6,882,968					
24 W Walton St							
Chicago, IL							
Unit	24731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	3,372,641	1,141,832	315,415	702,711	5,532,599
Grades	K-8	Administration	583,068	0	149,712	0	732,780
Projected Enrollment	836	Support Services	167,554	9,731	0	350,981	528,266
		Facility Support	89,323	0	0	0	89,323
% Poverty	15.1%	TOTAL	4,212,586	1,151,563	465,127	1,053,692	6,882,968
% Free/Reduced Lunch	23.7%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 61,972						
Student Teacher Ratio	16 to 1						

Richard J Oglesby Elementary School		TOTAL BUDGET 4,732,718					
7646 S Green St							
Chicago, IL							
Unit	24741	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,124,608	590,071	554,888	164,022	3,433,589
Grades	PreK-8	Administration	296,719	0	70,057	0	366,776
Projected Enrollment	508	Support Services	369,338	39,959	23,683	0	432,980
		Facility Support	499,373	0	0	0	499,373
% Poverty	61.0%	TOTAL	3,290,038	630,030	648,628	164,022	4,732,718
% Free/Reduced Lunch	98.5%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 65,783						
Student Teacher Ratio	18 to 1						

Isabelle C O'Keeffe Elementary School		TOTAL BUDGET 5,254,562					
6940 S Merrill Ave							
Chicago, IL							
Unit	24751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,460,828	344,041	761,590	452,233	4,018,692
Grades	PreK-8	Administration	245,460	0	0	0	245,460
Projected Enrollment	618	Support Services	522,633	45,198	0	251	568,082
		Facility Support	422,328	0	0	0	422,328
% Poverty	60.9%	TOTAL	3,651,249	389,239	761,590	452,484	5,254,562
% Free/Reduced Lunch	91.5%						
% Special Ed	8.8%						
Average Teacher Salary	\$ 65,232						
Student Teacher Ratio	17 to 1						

William J Onahan Elementary School		TOTAL BUDGET 4,452,886					
6634 W Raven St							
Chicago, IL							
Unit	24761	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,474,556	641,787	200,000	286,624	3,602,967
Grades	PreK-8	Administration	257,468	0	0	0	257,468
Projected Enrollment	629	Support Services	124,519	57,515	0	0	182,034
		Facility Support	410,417	0	0	0	410,417
% Poverty	20.9%	TOTAL	3,266,960	699,302	200,000	286,624	4,452,886
% Free/Reduced Lunch	34.1%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 68,543						
Student Teacher Ratio	20 to 1						

Oriole Park Elementary School		TOTAL BUDGET 4,394,100					
5424 N Oketo Ave							
Chicago, IL							
Unit	24771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,553,500	560,806	191,000	398,518	3,703,824
Grades	PreK-8	Administration	252,494	0	9,000	0	261,494
Projected Enrollment	624	Support Services	141,855	16,925	0	0	158,780
		Facility Support	270,002	0	0	0	270,002
% Poverty	12.3%	TOTAL	3,217,851	577,731	200,000	398,518	4,394,100
% Free/Reduced Lunch	18.6%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 63,387						
Student Teacher Ratio	19 to 1						

Orozco Fine Arts & Sciences Elementary School		TOTAL BUDGET 5,659,389					
1940 W 18th St							
Chicago, IL							
Unit	31281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,436,182	693,779	727,666	514,530	4,372,157
Grades	K-8	Administration	267,063	0	71,218	0	338,281
Projected Enrollment	578	Support Services	464,220	34,905	0	151,622	650,747
		Facility Support	298,204	0	0	0	298,204
% Poverty	60.1%	TOTAL	3,465,669	728,684	798,884	666,152	5,659,389
% Free/Reduced Lunch	98.9%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 73,610						
Student Teacher Ratio	17 to 1						

Orr High School		TOTAL BUDGET 12,773,883					
730 N Pulaski Rd							
Chicago, IL							
Unit	28151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	6,086,719	2,644,696	774,414	12,663	9,518,492
Grades	9-12	Administration	901,155	67,740	277,596	0	1,246,491
Projected Enrollment	1244	Support Services	814,537	0	346,741	0	1,161,278
		Facility Support	847,622	0	0	0	847,622
% Poverty	59.5%	TOTAL	8,650,033	2,712,436	1,398,751	12,663	12,773,883
% Free/Reduced Lunch	93.8%						
% Special Ed	27.9%						
Average Teacher Salary	\$ 59,999						
Student Teacher Ratio	13 to 1						

James Otis Elementary School		TOTAL BUDGET 5,361,101					
525 N Armour St							
Chicago, IL							
Unit	24791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,799,610	1,303,863	439,688	591,778	4,134,939
Grades	PreK-8	Administration	247,630	0	0	0	247,630
Projected Enrollment	401	Support Services	305,755	337,893	0	0	643,648
		Facility Support	334,884	0	0	0	334,884
% Poverty	57.0%	TOTAL	2,687,879	1,641,756	439,688	591,778	5,361,101
% Free/Reduced Lunch	92.6%						
% Special Ed	20.2%						
Average Teacher Salary	\$ 75,113						
Student Teacher Ratio	13 to 1						

Luke O'Toole Elementary School		TOTAL BUDGET 5,448,576					
6550 S Seeley Ave							
Chicago, IL							
Unit	24801	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,448,264	631,130	795,699	278,248	4,153,341
Grades	PreK-8	Administration	253,667	0	66,275	0	319,942
Projected Enrollment	720	Support Services	418,500	37,897	4,058	0	460,455
		Facility Support	514,838	0	0	0	514,838
% Poverty	62.6%	TOTAL	3,635,269	669,027	866,032	278,248	5,448,576
% Free/Reduced Lunch	92.1%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 63,389						
Student Teacher Ratio	19 to 1						

Anthony Overton Elementary School		TOTAL BUDGET 4,020,000					
221 E 49th St							
Chicago, IL							
Unit	26261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,446,328	284,814	441,670	837,107	3,009,919
Grades	PreK-8	Administration	242,619	0	0	0	242,619
Projected Enrollment	427	Support Services	385,162	41,574	0	2,600	429,336
		Facility Support	338,126	0	0	0	338,126
% Poverty	60.5%	TOTAL	2,412,235	326,388	441,670	839,707	4,020,000
% Free/Reduced Lunch	91.0%						
% Special Ed	6.3%						
Average Teacher Salary	\$ 63,140						
Student Teacher Ratio	22 to 1						

Jesse Owens Elementary Community Academy		TOTAL BUDGET 3,515,089					
12450 S State St							
Chicago, IL							
Unit	31071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,476,566	509,265	204,888	385,554	2,576,273
Grades	PreK-3	Administration	252,960	0	90,003	0	342,963
Projected Enrollment	405	Support Services	266,024	120,902	0	0	386,926
		Facility Support	208,927	0	0	0	208,927
% Poverty	45.9%	TOTAL	2,204,477	630,167	294,891	385,554	3,515,089
% Free/Reduced Lunch	71.5%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 70,093						
Student Teacher Ratio	19 to 1						

Ignace Paderewski Elementary Learning Academy		TOTAL BUDGET 2,267,416					
2221 S Lawndale Ave							
Chicago, IL							
Unit	26221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	657,379	291,725	123,522	276,380	1,349,006
Grades	PreK-8	Administration	219,111	0	93,343	0	312,454
Projected Enrollment	138	Support Services	273,944	0	4,000	0	277,944
		Facility Support	328,012	0	0	0	328,012
% Poverty	65.2%	TOTAL	1,478,446	291,725	220,865	276,380	2,267,416
% Free/Reduced Lunch	96.9%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 63,980						
Student Teacher Ratio	13 to 1						

John Palmer Elementary School		TOTAL BUDGET 6,471,857					
5051 N Kenneth Ave							
Chicago, IL							
Unit	24821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,812,484	678,304	755,645	274,953	5,521,386
Grades	PreK-8	Administration	255,682	0	0	0	255,682
Projected Enrollment	958	Support Services	356,104	26,341	0	0	382,445
		Facility Support	312,344	0	0	0	312,344
% Poverty	45.4%	TOTAL	4,736,614	704,645	755,645	274,953	6,471,857
% Free/Reduced Lunch	74.8%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 69,616						
Student Teacher Ratio	20 to 1						

Park Manor Elementary School		TOTAL BUDGET 3,345,528					
7037 S Rhodes Ave							
Chicago, IL							
Unit	24841	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,549,437	412,481	324,552	154,687	2,441,157
Grades	PreK-8	Administration	247,408	0	16,811	0	264,219
Projected Enrollment	349	Support Services	268,877	34,923	0	0	303,800
		Facility Support	336,352	0	0	0	336,352
% Poverty	53.4%	TOTAL	2,402,074	447,404	341,363	154,687	3,345,528
% Free/Reduced Lunch	83.3%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 71,704						
Student Teacher Ratio	17 to 1						

Francis W Parker Elementary Community Academy		TOTAL BUDGET 7,245,712					
6800 S Stewart Ave							
Chicago, IL							
Unit	31181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,553,060	610,643	583,806	805,766	4,553,275
Grades	PreK-8	Administration	246,185	0	136,032	0	382,217
Projected Enrollment	714	Support Services	637,435	428,108	93,760	2,350	1,161,653
		Facility Support	1,148,567	0	0	0	1,148,567
% Poverty	62.5%	TOTAL	4,585,247	1,038,751	813,598	808,116	7,245,712
% Free/Reduced Lunch	99.3%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 68,710						
Student Teacher Ratio	21 to 1						

Francis Parkman Elementary School		TOTAL BUDGET 2,486,010					
245 W 51st St							
Chicago, IL							
Unit	24831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	907,089	404,523	149,997	36,634	1,498,243
Grades	PreK-8	Administration	258,720	0	3,114	0	261,834
Projected Enrollment	140	Support Services	195,077	146,600	0	0	341,677
		Facility Support	384,256	0	0	0	384,256
% Poverty	60.8%	TOTAL	1,745,142	551,123	153,111	36,634	2,486,010
% Free/Reduced Lunch	84.0%						
% Special Ed	26.6%						
Average Teacher Salary	\$ 64,759						
Student Teacher Ratio	11 to 1						

Parkside Elementary Community Academy		TOTAL BUDGET 3,377,635					
6938 S East End Ave							
Chicago, IL							
Unit	31201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,325,382	400,925	338,404	345,128	2,409,839
Grades	PreK-8	Administration	243,807	0	0	0	243,807
Projected Enrollment	344	Support Services	327,568	66,823	0	500	394,891
		Facility Support	329,098	0	0	0	329,098
% Poverty	54.1%	TOTAL	2,225,855	467,748	338,404	345,628	3,377,635
% Free/Reduced Lunch	82.6%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 66,413						
Student Teacher Ratio	17 to 1						

Louis Pasteur Elementary School		TOTAL BUDGET 10,244,236					
5825 S Kostner Ave							
Chicago, IL							
Unit	24851	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	5,009,478	966,745	1,384,015	539,676	7,899,914
Grades	K-8	Administration	555,593	0	25,957	0	581,550
Projected Enrollment	1363	Support Services	655,185	16,925	43,450	201,550	917,110
		Facility Support	845,662	0	0	0	845,662
% Poverty	54.9%	TOTAL	7,065,918	983,670	1,453,422	741,226	10,244,236
% Free/Reduced Lunch	89.7%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 68,308						
Student Teacher Ratio	19 to 1						

Elizabeth Peabody Elementary School		TOTAL BUDGET 2,709,949					
1444 W Augusta Blvd							
Chicago, IL							
Unit	24861	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,206,541	274,850	288,222	273,659	2,043,272
Grades	PreK-8	Administration	250,288	0	0	0	250,288
Projected Enrollment	253	Support Services	260,063	0	0	0	260,063
		Facility Support	156,326	0	0	0	156,326
% Poverty	59.3%	TOTAL	1,873,218	274,850	288,222	273,659	2,709,949
% Free/Reduced Lunch	90.5%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 71,398						
Student Teacher Ratio	15 to 1						

Ferdinand Peck Elementary School		TOTAL BUDGET 10,500,486				
3826 W 58th St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	24871					TOTAL
Instruction Area	11	Instruction	5,781,851	721,389	1,427,203	622,844
Grades	PreK-8	Administration	551,302	0	159,300	0
Projected Enrollment	1569	Support Services	769,328	87,415	10,000	0
		Facility Support	369,854	0	0	0
% Poverty	57.1%	TOTAL	7,472,335	808,804	1,596,503	622,844
% Free/Reduced Lunch	92.0%					
% Special Ed	8.4%					
Average Teacher Salary	\$ 64,527					
Student Teacher Ratio	20 to 1					
Helen Peirce International Studies ES		TOTAL BUDGET 6,594,501				
1423 W Bryn Mawr Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	24891					TOTAL
Instruction Area	2	Instruction	3,180,891	502,138	682,769	771,948
Grades	PreK-8	Administration	308,403	0	18,101	0
Projected Enrollment	842	Support Services	517,413	23,489	488	0
		Facility Support	588,861	0	0	0
% Poverty	48.8%	TOTAL	4,595,568	525,627	701,358	771,948
% Free/Reduced Lunch	78.1%					
% Special Ed	8.4%					
Average Teacher Salary	\$ 73,889					
Student Teacher Ratio	21 to 1					
William Penn Elementary School		TOTAL BUDGET 4,576,559				
1616 S Avers Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	24911					TOTAL
Instruction Area	8	Instruction	1,361,115	1,350,284	375,870	437,017
Grades	PreK-8	Administration	316,549	0	0	0
Projected Enrollment	362	Support Services	227,823	477,183	4,858	306
		Facility Support	25,554	0	0	0
% Poverty	58.8%	TOTAL	1,931,041	1,827,467	380,728	437,323
% Free/Reduced Lunch	85.2%					
% Special Ed	31.5%					
Average Teacher Salary	\$ 69,172					
Student Teacher Ratio	12 to 1					
Manuel Perez Elementary School		TOTAL BUDGET 4,589,102				
1241 W 19th St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	22861					TOTAL
Instruction Area	9	Instruction	1,973,773	353,171	535,185	613,787
Grades	PreK-8	Administration	277,184	0	2,536	0
Projected Enrollment	470	Support Services	510,509	8,330	2,529	0
		Facility Support	312,098	0	0	0
% Poverty	61.8%	TOTAL	3,073,564	361,501	540,250	613,787
% Free/Reduced Lunch	87.3%					
% Special Ed	9.9%					
Average Teacher Salary	\$ 76,146					
Student Teacher Ratio	17 to 1					

Mary Gage Peterson Elementary School		TOTAL BUDGET 6,486,607					
5510 N Christiana Ave							
Chicago, IL							
Unit	24941	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,529,118	667,269	718,120	604,718	5,519,225
Grades	PreK-8	Administration	243,513	0	0	0	243,513
Projected Enrollment	903	Support Services	383,179	11,197	0	0	394,376
		Facility Support	329,493	0	0	0	329,493
% Poverty	45.5%	TOTAL	4,485,303	678,466	718,120	604,718	6,486,607
% Free/Reduced Lunch	74.9%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 69,052						
Student Teacher Ratio	18 to 1						

Wendell Phillips Academy High School		TOTAL BUDGET 8,978,806					
244 E Pershing Rd							
Chicago, IL							
Unit	46261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	4,099,931	1,636,360	592,791	104,225	6,433,307
Grades	9-12	Administration	498,914	0	131,341	0	630,255
Projected Enrollment	780	Support Services	669,479	58,946	130,471	0	858,896
		Facility Support	1,056,348	0	0	0	1,056,348
% Poverty	55.8%	TOTAL	6,324,672	1,695,306	854,603	104,225	8,978,806
% Free/Reduced Lunch	86.8%						
% Special Ed	21.1%						
Average Teacher Salary	\$ 69,206						
Student Teacher Ratio	15 to 1						

Brian Piccolo Elementary Specialty School		TOTAL BUDGET 5,777,768					
1040 N Keeler Ave							
Chicago, IL							
Unit	24781	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,448,512	607,901	526,639	434,702	4,017,754
Grades	PreK-8	Administration	240,589	0	37,735	0	278,324
Projected Enrollment	709	Support Services	591,291	10,072	98,404	0	699,767
		Facility Support	781,923	0	0	0	781,923
% Poverty	51.7%	TOTAL	4,062,315	617,973	662,778	434,702	5,777,768
% Free/Reduced Lunch	76.8%						
% Special Ed	13.8%						
Average Teacher Salary	\$ 63,638						
Student Teacher Ratio	20 to 1						

Josiah Pickard Elementary School		TOTAL BUDGET 5,507,848					
2301 W 21st Pl							
Chicago, IL							
Unit	24961	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,328,708	572,405	674,347	524,479	4,099,939
Grades	PreK-8	Administration	283,881	0	62,953	0	346,834
Projected Enrollment	630	Support Services	563,918	0	2,500	0	566,418
		Facility Support	494,657	0	0	0	494,657
% Poverty	60.8%	TOTAL	3,671,164	572,405	739,800	524,479	5,507,848
% Free/Reduced Lunch	94.2%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 69,367						
Student Teacher Ratio	18 to 1						

Pilsen Elementary Community Academy		TOTAL BUDGET 4,758,467					
1420 W 17th St							
Chicago, IL							
Unit	31141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,515,784	925,847	398,632	573,964	3,414,227
Grades	PreK-6	Administration	258,949	0	62,218	0	321,167
Projected Enrollment	439	Support Services	422,591	251,385	45,235	0	719,211
		Facility Support	303,862	0	0	0	303,862
% Poverty	56.9%	TOTAL	2,501,186	1,177,232	506,085	573,964	4,758,467
% Free/Reduced Lunch	87.9%						
% Special Ed	21.6%						
Average Teacher Salary	\$ 59,349						
Student Teacher Ratio	14 to 1						

John T Pirie Fine Arts & Academic Center ES		TOTAL BUDGET 3,874,180					
650 E 85th St							
Chicago, IL							
Unit	24971	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,784,889	422,995	419,047	400,510	3,027,441
Grades	PreK-6	Administration	290,862	0	0	0	290,862
Projected Enrollment	452	Support Services	346,103	44,877	0	0	390,980
		Facility Support	164,897	0	0	0	164,897
% Poverty	51.9%	TOTAL	2,586,751	467,872	419,047	400,510	3,874,180
% Free/Reduced Lunch	81.0%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 69,601						
Student Teacher Ratio	19 to 1						

Ambrose Plamondon Elementary School		TOTAL BUDGET 2,260,160					
2642 W 15th Pl							
Chicago, IL							
Unit	24981	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,101,462	157,941	258,305	108,861	1,626,569
Grades	K-8	Administration	260,552	0	1,031	0	261,583
Projected Enrollment	205	Support Services	235,320	0	150	0	235,470
		Facility Support	136,538	0	0	0	136,538
% Poverty	62.3%	TOTAL	1,733,872	157,941	259,486	108,861	2,260,160
% Free/Reduced Lunch	100.0%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 72,757						
Student Teacher Ratio	16 to 1						

Nathaniel Pope Elementary School		TOTAL BUDGET 2,387,029					
1852 S Albany Ave							
Chicago, IL							
Unit	25001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	759,332	377,442	155,740	103,479	1,395,993
Grades	K-8	Administration	223,386	0	80,648	0	304,034
Projected Enrollment	163	Support Services	271,978	66,565	500	0	339,043
		Facility Support	347,959	0	0	0	347,959
% Poverty	66.8%	TOTAL	1,602,655	444,007	236,888	103,479	2,387,029
% Free/Reduced Lunch	98.3%						
% Special Ed	20.3%						
Average Teacher Salary	\$ 59,357						
Student Teacher Ratio	13 to 1						

Portage Park Elementary School		TOTAL BUDGET 8,487,340					
5330 W Berteau Ave							
Chicago, IL							
Unit	25011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,082,985	1,499,335	926,070	440,697	6,949,087
Grades	PreK-8	Administration	269,756	0	68,615	0	338,371
Projected Enrollment	1128	Support Services	481,933	216,606	0	0	698,539
		Facility Support	501,343	0	0	0	501,343
% Poverty	48.2%	TOTAL	5,336,017	1,715,941	994,685	440,697	8,487,340
% Free/Reduced Lunch	78.2%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 69,797						
Student Teacher Ratio	20 to 1						

Adam Clayton Powell Paideia Community Academy ES		TOTAL BUDGET 4,692,874					
7530 S South Shore Dr							
Chicago, IL							
Unit	26291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,217,315	622,916	657,564	3,769	3,501,564
Grades	K-8	Administration	306,784	0	6,568	0	313,352
Projected Enrollment	510	Support Services	477,650	64,688	0	0	542,338
		Facility Support	335,620	0	0	0	335,620
% Poverty	61.8%	TOTAL	3,337,369	687,604	664,132	3,769	4,692,874
% Free/Reduced Lunch	96.7%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 70,136						
Student Teacher Ratio	18 to 1						

William H Prescott Elementary School		TOTAL BUDGET 2,535,909					
1632 W Wrightwood Ave							
Chicago, IL							
Unit	25021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	846,851	250,864	188,893	426,527	1,713,135
Grades	PreK-8	Administration	252,959	0	0	0	252,959
Projected Enrollment	211	Support Services	108,867	261,378	2,100	0	372,345
		Facility Support	197,470	0	0	0	197,470
% Poverty	54.0%	TOTAL	1,406,147	512,242	190,993	426,527	2,535,909
% Free/Reduced Lunch	83.4%						
% Special Ed	27.4%						
Average Teacher Salary	\$ 65,528						
Student Teacher Ratio	14 to 1						

Florence B Price Elementary School		TOTAL BUDGET 2,447,066					
4351 S Drexel Blvd							
Chicago, IL							
Unit	26101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	900,435	379,421	190,446	183,208	1,653,510
Grades	4-8	Administration	236,707	0	0	0	236,707
Projected Enrollment	180	Support Services	250,576	59,337	3,029	200	313,142
		Facility Support	243,707	0	0	0	243,707
% Poverty	54.3%	TOTAL	1,631,425	438,758	193,475	183,408	2,447,066
% Free/Reduced Lunch	85.7%						
% Special Ed	19.0%						
Average Teacher Salary	\$ 66,575						
Student Teacher Ratio	13 to 1						

Dr Jorge Prieto Math and Science Academy		TOTAL BUDGET 4,221,051					
2231 N. Central Ave.							
Chicago, IL							
Unit	22581	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	#REF!	Instruction	2,602,704	364,498	537,377	91,267	3,595,846
Grades	Pre-K - 8	Administration	234,248	0	62,718	0	296,966
Projected Enrollment	900	Support Services	239,124	0	2,600	0	241,724
		Facility Support	86,515	0	0	0	86,515
% Poverty	40.2%	TOTAL	3,162,591	364,498	602,695	91,267	4,221,051
% Free/Reduced Lunch	67.0%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 54,385						
Student Teacher Ratio	25 to 1						

Abram N Pritzker Elementary School		TOTAL BUDGET 5,156,317					
2009 W Schiller St							
Chicago, IL							
Unit	25871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,471,260	450,453	374,089	574,862	3,870,664
Grades	K-8	Administration	247,399	0	46,841	0	294,240
Projected Enrollment	623	Support Services	311,988	25,635	0	346,878	684,501
		Facility Support	306,912	0	0	0	306,912
% Poverty	42.3%	TOTAL	3,337,559	476,088	420,930	921,740	5,156,317
% Free/Reduced Lunch	66.2%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 66,363						
Student Teacher Ratio	17 to 1						

A N Pritzker Elementary School		TOTAL BUDGET 5,146,986					
4650 N Menard Ave							
Chicago, IL							
Unit	25031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,605,912	557,180	350,708	746,755	4,260,555
Grades	PreK-8	Administration	261,706	0	111,104	0	372,810
Projected Enrollment	680	Support Services	250,845	15,278	0	0	266,123
		Facility Support	247,498	0	0	0	247,498
% Poverty	41.4%	TOTAL	3,365,961	572,458	461,812	746,755	5,146,986
% Free/Reduced Lunch	67.1%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 71,034						
Student Teacher Ratio	18 to 1						

Casimir Pulaski Elementary Fine Arts Academy		TOTAL BUDGET 6,421,461					
2230 W McLean Ave							
Chicago, IL							
Unit	31211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,897,567	472,509	839,837	763,904	4,973,817
Grades	PreK-8	Administration	345,277	0	2,656	0	347,933
Projected Enrollment	817	Support Services	540,141	25,635	28,951	205,492	800,219
		Facility Support	299,492	0	0	0	299,492
% Poverty	56.3%	TOTAL	4,082,477	498,144	871,444	969,396	6,421,461
% Free/Reduced Lunch	92.3%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 68,913						
Student Teacher Ratio	19 to 1						

George M Pullman Elementary School		TOTAL BUDGET 3,039,277					
11311 S Forrestville Ave							
Chicago, IL							
Unit	25041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,309,652	310,264	389,626	146,391	2,155,933
Grades	PreK-8	Administration	255,558	0	64,890	0	320,448
Projected Enrollment	306	Support Services	208,964	18,185	44,510	0	271,659
		Facility Support	291,237	0	0	0	291,237
% Poverty	61.9%	TOTAL	2,065,411	328,449	499,026	146,391	3,039,277
% Free/Reduced Lunch	96.3%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 73,660						
Student Teacher Ratio	19 to 1						

Ravenswood Elementary School		TOTAL BUDGET 4,007,276					
4332 N Paulina St							
Chicago, IL							
Unit	25061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,707,736	668,189	341,121	556,052	3,273,098
Grades	PreK-8	Administration	229,815	0	0	0	229,815
Projected Enrollment	427	Support Services	205,079	0	500	600	206,179
		Facility Support	298,184	0	0	0	298,184
% Poverty	49.5%	TOTAL	2,440,814	668,189	341,621	556,652	4,007,276
% Free/Reduced Lunch	76.2%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 75,126						
Student Teacher Ratio	17 to 1						

William H Ray Elementary School		TOTAL BUDGET 5,905,511					
5631 S Kimbark Ave							
Chicago, IL							
Unit	25071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	2,489,872	1,269,798	121,916	823,899	4,705,485
Grades	PreK-6	Administration	269,213	0	76,540	0	345,753
Projected Enrollment	685	Support Services	270,962	237,133	1,544	500	510,139
		Facility Support	344,134	0	0	0	344,134
% Poverty	25.5%	TOTAL	3,374,181	1,506,931	200,000	824,399	5,905,511
% Free/Reduced Lunch	38.7%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 67,615						
Student Teacher Ratio	19 to 1						

William C Reavis Math & Science Specialty ES		TOTAL BUDGET 3,777,587					
834 E 50th St							
Chicago, IL							
Unit	25091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,639,437	485,163	388,594	275,118	2,788,312
Grades	PreK-8	Administration	249,346	0	45,910	0	295,256
Projected Enrollment	392	Support Services	371,775	87,415	2,000	0	461,190
		Facility Support	232,829	0	0	0	232,829
% Poverty	61.6%	TOTAL	2,493,387	572,578	436,504	275,118	3,777,587
% Free/Reduced Lunch	90.5%						
% Special Ed	15.2%						
Average Teacher Salary	\$ 63,265						
Student Teacher Ratio	16 to 1						

Walter Reed Elementary School		TOTAL BUDGET 2,815,180					
6350 S Stewart Ave							
Chicago, IL							
Unit	26151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,021,215	269,202	320,109	355,426	1,965,952
Grades	PreK-8	Administration	227,872	0	15,000	0	242,872
Projected Enrollment	243	Support Services	279,682	44,079	22,479	0	346,240
		Facility Support	260,116	0	0	0	260,116
% Poverty	63.5%	TOTAL	1,788,885	313,281	357,588	355,426	2,815,180
% Free/Reduced Lunch	94.9%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 62,312						
Student Teacher Ratio	14 to 1						

Frank W Reilly Elementary School		TOTAL BUDGET 11,356,581					
3650 W School St							
Chicago, IL							
Unit	25101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	5,741,633	1,225,617	1,578,319	662,144	9,207,713
Grades	PreK-8	Administration	339,803	0	72,445	0	412,248
Projected Enrollment	1554	Support Services	872,082	43,311	6,409	0	921,802
		Facility Support	814,818	0	0	0	814,818
% Poverty	57.1%	TOTAL	7,768,336	1,268,928	1,657,173	662,144	11,356,581
% Free/Reduced Lunch	94.0%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 70,315						
Student Teacher Ratio	21 to 1						

Peter A Reinberg Elementary School		TOTAL BUDGET 11,129,821					
3425 N Major Ave							
Chicago, IL							
Unit	25111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,602,362	2,936,603	1,135,488	805,292	9,479,745
Grades	PreK-8	Administration	309,668	0	66,161	0	375,829
Projected Enrollment	1372	Support Services	439,853	496,659	7,200	0	943,712
		Facility Support	330,535	0	0	0	330,535
% Poverty	51.7%	TOTAL	5,682,418	3,433,262	1,208,849	805,292	11,129,821
% Free/Reduced Lunch	84.3%						
% Special Ed	19.8%						
Average Teacher Salary	\$ 70,964						
Student Teacher Ratio	18 to 1						

Paul Revere Elementary School		TOTAL BUDGET 3,899,404					
1010 E 72nd St							
Chicago, IL							
Unit	25121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,579,544	345,642	478,903	611,212	3,015,301
Grades	PreK-8	Administration	263,932	0	0	0	263,932
Projected Enrollment	435	Support Services	311,174	0	0	0	311,174
		Facility Support	308,997	0	0	0	308,997
% Poverty	59.9%	TOTAL	2,463,647	345,642	478,903	611,212	3,899,404
% Free/Reduced Lunch	89.5%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 64,462						
Student Teacher Ratio	16 to 1						

Paul Robeson High School		TOTAL BUDGET 13,802,852					
6835 S Normal Blvd							
Chicago, IL							
Unit	46121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	6,105,439	2,881,898	1,171,628	543,369	10,702,334
Grades	9-12	Administration	676,556	0	395,826	0	1,072,382
Projected Enrollment	1247	Support Services	844,873	41,105	352,848	0	1,238,826
		Facility Support	789,310	0	0	0	789,310
% Poverty	61.2%	TOTAL	8,416,178	2,923,003	1,920,302	543,369	13,802,852
% Free/Reduced Lunch	97.2%						
% Special Ed	20.8%						
Average Teacher Salary	\$ 64,924						
Student Teacher Ratio	16 to 1						

Jackie Robinson Elementary School		TOTAL BUDGET 2,447,306					
4225 S Lake Park Ave							
Chicago, IL							
Unit	26061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	937,820	209,268	211,628	423,971	1,782,687
Grades	PreK-3	Administration	226,443	0	0	0	226,443
Projected Enrollment	234	Support Services	251,136	50,802	0	0	301,938
		Facility Support	136,238	0	0	0	136,238
% Poverty	58.9%	TOTAL	1,551,637	260,070	211,628	423,971	2,447,306
% Free/Reduced Lunch	77.5%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 69,220						
Student Teacher Ratio	17 to 1						

Philip Rogers Elementary School		TOTAL BUDGET 5,754,920					
7345 N Washtenaw Ave							
Chicago, IL							
Unit	25141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,534,720	815,153	366,789	814,993	4,531,655
Grades	PreK-8	Administration	240,754	0	69,739	0	310,493
Projected Enrollment	766	Support Services	317,690	106,540	107,172	0	531,402
		Facility Support	381,370	0	0	0	381,370
% Poverty	46.6%	TOTAL	3,474,534	921,693	543,700	814,993	5,754,920
% Free/Reduced Lunch	75.5%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 62,284						
Student Teacher Ratio	18 to 1						

Theodore Roosevelt High School		TOTAL BUDGET 15,133,333					
3436 W Wilson Ave							
Chicago, IL							
Unit	46271	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,695,279	2,531,923	1,042,997	407,091	11,677,290
Grades	9-12	Administration	679,083	0	124,051	0	803,134
Projected Enrollment	1511	Support Services	841,859	96,373	472,489	0	1,410,721
		Facility Support	1,242,188	0	0	0	1,242,188
% Poverty	53.1%	TOTAL	10,458,409	2,628,296	1,639,537	407,091	15,133,333
% Free/Reduced Lunch	86.5%						
% Special Ed	16.5%						
Average Teacher Salary	\$ 67,865						
Student Teacher Ratio	14 to 1						

Betsy Ross Elementary School		TOTAL BUDGET 4,202,881					
6059 S Wabash Ave							
Chicago, IL							
Unit	25161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,476,537	486,380	440,946	423,947	2,827,810
Grades	PreK-8	Administration	403,906	0	0	0	403,906
Projected Enrollment	357	Support Services	460,081	86,921	2,000	0	549,002
		Facility Support	422,163	0	0	0	422,163
% Poverty	63.6%	TOTAL	2,762,687	573,301	442,946	423,947	4,202,881
% Free/Reduced Lunch	82.5%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 74,634						
Student Teacher Ratio	20 to 1						

Martha Ruggles Elementary School		TOTAL BUDGET 3,999,493					
7831 S Prairie Ave							
Chicago, IL							
Unit	25181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,797,740	376,765	387,638	270,860	2,833,003
Grades	PreK-8	Administration	232,533	0	51,963	0	284,496
Projected Enrollment	472	Support Services	380,887	23,321	22,369	0	426,577
		Facility Support	455,417	0	0	0	455,417
% Poverty	55.3%	TOTAL	2,866,577	400,086	461,970	270,860	3,999,493
% Free/Reduced Lunch	82.0%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 61,416						
Student Teacher Ratio	18 to 1						

Irma C Ruiz Elementary School		TOTAL BUDGET 7,113,529					
2410 S Leavitt St							
Chicago, IL							
Unit	24931	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,503,535	518,782	936,441	597,588	5,556,346
Grades	PreK-8	Administration	263,901	0	78,218	0	342,119
Projected Enrollment	968	Support Services	653,088	23,532	37,968	0	714,588
		Facility Support	500,476	0	0	0	500,476
% Poverty	57.1%	TOTAL	4,921,000	542,314	1,052,627	597,588	7,113,529
% Free/Reduced Lunch	91.6%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 68,883						
Student Teacher Ratio	20 to 1						

William H Ryder Math & Science Specialty ES		TOTAL BUDGET 4,349,433					
8716 S Wallace St							
Chicago, IL							
Unit	25191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,248,198	1,240,920	337,689	263,368	3,090,175
Grades	PreK-8	Administration	271,203	0	64,889	0	336,092
Projected Enrollment	329	Support Services	350,764	285,761	2,067	0	638,592
		Facility Support	284,574	0	0	0	284,574
% Poverty	62.8%	TOTAL	2,154,739	1,526,681	404,645	263,368	4,349,433
% Free/Reduced Lunch	94.6%						
% Special Ed	24.5%						
Average Teacher Salary	\$ 63,413						
Student Teacher Ratio	13 to 1						

Martin A Ryerson Elementary School		TOTAL BUDGET 4,266,402					
646 N Lawndale Ave							
Chicago, IL							
Unit	25201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,866,481	337,497	505,590	441,579	3,151,147
Grades	PreK-8	Administration	242,334	0	75,907	0	318,241
Projected Enrollment	474	Support Services	407,179	0	4,200	0	411,379
		Facility Support	385,635	0	0	0	385,635
% Poverty	63.7%	TOTAL	2,901,629	337,497	585,697	441,579	4,266,402
% Free/Reduced Lunch	99.4%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 68,101						
Student Teacher Ratio	17 to 1						

Rueben Salazar Elementary Bilingual Center		TOTAL BUDGET 3,070,168					
160 W Wendell St							
Chicago, IL							
Unit	30101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,402,578	301,172	231,723	420,024	2,355,497
Grades	PreK-8	Administration	241,578	0	51,641	0	293,219
Projected Enrollment	393	Support Services	277,774	25,635	670	0	304,079
		Facility Support	117,373	0	0	0	117,373
% Poverty	44.2%	TOTAL	2,039,303	326,807	284,034	420,024	3,070,168
% Free/Reduced Lunch	70.6%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 65,921						
Student Teacher Ratio	19 to 1						

Socorro Sandoval Elementary School		TOTAL BUDGET 6,959,585					
5534 S Saint Louis Ave							
Chicago, IL							
Unit	26721	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,852,070	408,171	916,548	212,984	5,389,773
Grades	K-8	Administration	497,636	0	63,887	0	561,523
Projected Enrollment	872	Support Services	628,871	80,425	9,029	500	718,825
		Facility Support	289,464	0	0	0	289,464
% Poverty	56.2%	TOTAL	5,268,041	488,596	989,464	213,484	6,959,585
% Free/Reduced Lunch	91.4%						
% Special Ed	7.6%						
Average Teacher Salary	\$ 70,095						
Student Teacher Ratio	19 to 1						

Sauganash Elementary School		TOTAL BUDGET 3,742,856					
6040 N Kilpatrick Ave							
Chicago, IL							
Unit	25211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,107,721	693,403	191,986	115,994	3,109,104
Grades	K-8	Administration	247,676	0	8,014	0	255,690
Projected Enrollment	506	Support Services	110,220	0	0	0	110,220
		Facility Support	267,842	0	0	0	267,842
% Poverty	17.0%	TOTAL	2,733,459	693,403	200,000	115,994	3,742,856
% Free/Reduced Lunch	27.7%						
% Special Ed	15.9%						
Average Teacher Salary	\$ 68,156						
Student Teacher Ratio	19 to 1						

Sidney Sawyer Elementary School		TOTAL BUDGET 13,496,784					
5248 S Sawyer Ave							
Chicago, IL							
Unit	25231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	7,700,060	720,223	2,311,958	294,387	11,026,628
Grades	K-8	Administration	474,569	0	124,436	0	599,005
Projected Enrollment	2075	Support Services	1,128,528	31,787	87,952	0	1,248,267
		Facility Support	622,884	0	0	0	622,884
% Poverty	59.9%	TOTAL	9,926,041	752,010	2,524,346	294,387	13,496,784
% Free/Reduced Lunch	99.4%						
% Special Ed	6.2%						
Average Teacher Salary	\$ 65,539						
Student Teacher Ratio	22 to 1						

Harriet E Sayre Elementary Language Academy		TOTAL BUDGET 4,666,220					
1850 N Newland Ave							
Chicago, IL							
Unit	29271	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,230,218	468,229	355,180	641,162	3,694,789
Grades	PreK-8	Administration	239,294	0	0	0	239,294
Projected Enrollment	556	Support Services	245,212	26,997	0	75,588	347,797
		Facility Support	384,340	0	0	0	384,340
% Poverty	40.9%	TOTAL	3,099,064	495,226	355,180	716,750	4,666,220
% Free/Reduced Lunch	63.8%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 69,376						
Student Teacher Ratio	18 to 1						

Jonathan Y Scammon Elementary School		TOTAL BUDGET 7,098,353					
4201 W Henderson St							
Chicago, IL							
Unit	25241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,065,464	500,480	1,268,453	198,360	6,032,757
Grades	PreK-8	Administration	259,190	0	0	0	259,190
Projected Enrollment	1106	Support Services	426,233	33,210	500	0	459,943
		Facility Support	346,463	0	0	0	346,463
% Poverty	56.8%	TOTAL	5,097,350	533,690	1,268,953	198,360	7,098,353
% Free/Reduced Lunch	94.2%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 64,702						
Student Teacher Ratio	20 to 1						

Theophilus Schmid Elementary School		TOTAL BUDGET 2,669,171					
9755 S Greenwood Ave							
Chicago, IL							
Unit	25391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	949,044	575,746	236,924	118,707	1,880,421
Grades	PreK-8	Administration	237,537	0	3,500	0	241,037
Projected Enrollment	230	Support Services	171,584	112,758	6,999	0	291,341
		Facility Support	256,372	0	0	0	256,372
% Poverty	58.6%	TOTAL	1,614,537	688,504	247,423	118,707	2,669,171
% Free/Reduced Lunch	91.0%						
% Special Ed	23.0%						
Average Teacher Salary	\$ 61,825						
Student Teacher Ratio	13 to 1						

George Schneider Elementary School		TOTAL BUDGET 2,215,544					
2957 N Hoyne Ave							
Chicago, IL							
Unit	25281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	900,545	282,652	76,865	173,268	1,433,330
Grades	PreK-8	Administration	256,101	0	83,700	0	339,801
Projected Enrollment	149	Support Services	409,003	9,634	0	0	418,637
		Facility Support	23,776	0	0	0	23,776
% Poverty	60.0%	TOTAL	1,589,425	292,286	160,565	173,268	2,215,544
% Free/Reduced Lunch	92.4%						
% Special Ed	22.9%						
Average Teacher Salary	\$ 71,178						
Student Teacher Ratio	14 to 1						

Franz Peter Schubert Elementary School		TOTAL BUDGET 8,880,470					
2727 N Long Ave							
Chicago, IL							
Unit	25291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	4,947,906	639,598	1,348,038	596,149	7,531,691
Grades	PreK-5	Administration	342,218	0	55,790	0	398,008
Projected Enrollment	1329	Support Services	579,965	25,635	12,750	0	618,350
		Facility Support	332,421	0	0	0	332,421
% Poverty	57.2%	TOTAL	6,202,510	665,233	1,416,578	596,149	8,880,470
% Free/Reduced Lunch	94.5%						
% Special Ed	6.2%						
Average Teacher Salary	\$ 68,681						
Student Teacher Ratio	21 to 1						

Carl Schurz High School		TOTAL BUDGET 19,831,102					
3601 N Milwaukee Ave							
Chicago, IL							
Unit	46281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	11,115,459	3,378,828	1,469,600	184,735	16,148,622
Grades	9-12	Administration	745,509	0	232,030	0	977,539
Projected Enrollment	2142	Support Services	1,109,222	15,751	375,777	0	1,500,750
		Facility Support	1,204,191	0	0	0	1,204,191
% Poverty	50.4%	TOTAL	14,174,381	3,394,579	2,077,407	184,735	19,831,102
% Free/Reduced Lunch	82.7%						
% Special Ed	17.2%						
Average Teacher Salary	\$ 70,836						
Student Teacher Ratio	16 to 1						

Nicholas Senn High School		TOTAL BUDGET 14,063,374					
5900 N Glenwood Ave							
Chicago, IL							
Unit	47061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	6,382,451	1,745,311	1,060,221	755,647	9,943,630
Grades	9-12	Administration	790,189	0	228,146	0	1,018,335
Projected Enrollment	1129	Support Services	1,079,141	0	93,818	0	1,172,959
		Facility Support	1,928,450	0	0	0	1,928,450
% Poverty	56.0%	TOTAL	10,180,231	1,745,311	1,382,185	755,647	14,063,374
% Free/Reduced Lunch	89.9%						
% Special Ed	16.0%						
Average Teacher Salary	\$ 71,134						
Student Teacher Ratio	15 to 1						

William H Seward Communication Arts Academy ES		TOTAL BUDGET 7,313,617					
4600 S Hermitage Ave							
Chicago, IL							
Unit	25301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	3,322,755	570,499	922,347	634,586	5,450,187
Grades	PreK-8	Administration	351,337	0	94,352	0	445,689
Projected Enrollment	877	Support Services	665,115	0	0	0	665,115
		Facility Support	752,626	0	0	0	752,626
% Poverty	59.5%	TOTAL	5,091,833	570,499	1,016,699	634,586	7,313,617
% Free/Reduced Lunch	97.4%						
% Special Ed	7.5%						
Average Teacher Salary	\$ 71,328						
Student Teacher Ratio	23 to 1						

Austin O Sexton Elementary School		TOTAL BUDGET 4,059,484					
6020 S Langley Ave							
Chicago, IL							
Unit	25321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,213,465	799,502	471,355	294,334	2,778,656
Grades	PreK-8	Administration	267,466	0	5,668	0	273,134
Projected Enrollment	359	Support Services	355,478	210,336	0	0	565,814
		Facility Support	441,880	0	0	0	441,880
% Poverty	64.0%	TOTAL	2,278,289	1,009,838	477,023	294,334	4,059,484
% Free/Reduced Lunch	90.0%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 70,342						
Student Teacher Ratio	18 to 1						

Jesse Sherwood Elementary School		TOTAL BUDGET 3,555,636					
245 W 57th St							
Chicago, IL							
Unit	25351	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,624,998	477,415	454,613	170,633	2,727,659
Grades	PreK-8	Administration	226,443	0	12,204	0	238,647
Projected Enrollment	397	Support Services	250,371	104,576	3,500	0	358,447
		Facility Support	230,883	0	0	0	230,883
% Poverty	64.3%	TOTAL	2,332,695	581,991	470,317	170,633	3,555,636
% Free/Reduced Lunch	100.0%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 69,975						
Student Teacher Ratio	17 to 1						

James Shields Elementary School		TOTAL BUDGET 12,668,926					
4250 S Rockwell St							
Chicago, IL							
Unit	25361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	7,110,624	1,008,181	1,849,559	272,919	10,241,283
Grades	K-8	Administration	557,994	0	150,123	0	708,117
Projected Enrollment	1752	Support Services	877,275	54,638	47,978	0	979,891
		Facility Support	739,635	0	0	0	739,635
% Poverty	57.5%	TOTAL	9,285,528	1,062,819	2,047,660	272,919	12,668,926
% Free/Reduced Lunch	94.8%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 68,698						
Student Teacher Ratio	20 to 1						

Beulah Shoemith Elementary School		TOTAL BUDGET 3,533,660					
1330 E 50th St							
Chicago, IL							
Unit	25371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,725,103	327,458	258,567	186,278	2,497,406
Grades	K-6	Administration	240,325	0	53,483	0	293,808
Projected Enrollment	351	Support Services	290,938	89,545	0	0	380,483
		Facility Support	361,963	0	0	0	361,963
% Poverty	50.4%	TOTAL	2,618,329	417,003	312,050	186,278	3,533,660
% Free/Reduced Lunch	80.6%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 67,087						
Student Teacher Ratio	16 to 1						

John D Shoop Math-Science Technical Academy ES		TOTAL BUDGET 6,332,673					
1460 W 112th St							
Chicago, IL							
Unit	25381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,560,844	503,556	760,051	353,325	4,177,776
Grades	PreK-8	Administration	258,781	0	58,312	0	317,093
Projected Enrollment	701	Support Services	529,821	23,515	27,512	0	580,848
		Facility Support	1,256,956	0	0	0	1,256,956
% Poverty	60.5%	TOTAL	4,606,402	527,071	845,875	353,325	6,332,673
% Free/Reduced Lunch	95.0%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 70,025						
Student Teacher Ratio	20 to 1						

Simpson Academy High School for Young Women		TOTAL BUDGET 2,762,664					
1321 S Paulina St							
Chicago, IL							
Unit	49051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	1,365,609	427,494	177,483	1,091	1,971,677
Grades	6-12	Administration	410,134	0	4,058	0	414,192
Projected Enrollment	138	Support Services	170,147	0	5,145	0	175,292
		Facility Support	201,503	0	0	0	201,503
% Poverty	58.1%	TOTAL	2,147,393	427,494	186,686	1,091	2,762,664
% Free/Reduced Lunch	91.0%						
% Special Ed	16.7%						
Average Teacher Salary	\$ 71,550						
Student Teacher Ratio	9 to 1						

Wendell Smith Elementary School		TOTAL BUDGET 4,093,195					
744 E 103rd St							
Chicago, IL							
Unit	23641	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,643,508	482,142	476,794	139,801	2,742,245
Grades	PreK-8	Administration	299,249	0	0	0	299,249
Projected Enrollment	417	Support Services	322,166	23,470	3,029	0	348,665
		Facility Support	703,036	0	0	0	703,036
% Poverty	62.1%	TOTAL	2,967,959	505,612	479,823	139,801	4,093,195
% Free/Reduced Lunch	96.6%						
% Special Ed	13.8%						
Average Teacher Salary	\$ 68,955						
Student Teacher Ratio	18 to 1						

Washington D Smyser Elementary School		TOTAL BUDGET 6,564,123					
4310 N Melvina Ave							
Chicago, IL							
Unit	25401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,726,526	801,653	590,901	397,321	5,516,401
Grades	PreK-8	Administration	307,921	0	53,897	0	361,818
Projected Enrollment	949	Support Services	323,311	47,588	0	0	370,899
		Facility Support	315,005	0	0	0	315,005
% Poverty	42.1%	TOTAL	4,672,763	849,241	644,798	397,321	6,564,123
% Free/Reduced Lunch	68.2%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 68,786						
Student Teacher Ratio	19 to 1						

Hannah G Solomon Elementary School		TOTAL BUDGET 4,443,213					
6206 N Hamlin Ave							
Chicago, IL							
Unit	25431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,422,498	1,402,912	93,313	449,754	3,368,477
Grades	PreK-8	Administration	264,556	0	56,687	0	321,243
Projected Enrollment	355	Support Services	179,875	444,468	0	0	624,343
		Facility Support	129,150	0	0	0	129,150
% Poverty	33.4%	TOTAL	1,996,079	1,847,380	150,000	449,754	4,443,213
% Free/Reduced Lunch	54.2%						
% Special Ed	23.6%						
Average Teacher Salary	\$ 74,836						
Student Teacher Ratio	15 to 1						

Songhai Elementary Learning Institute		TOTAL BUDGET 3,867,275					
11725 S Perry Ave							
Chicago, IL							
Unit	25251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,684,484	532,869	378,986	157,087	2,753,426
Grades	PreK-8	Administration	246,864	0	67,292	0	314,156
Projected Enrollment	341	Support Services	297,211	50,802	20,577	0	368,590
		Facility Support	431,103	0	0	0	431,103
% Poverty	64.2%	TOTAL	2,659,662	583,671	466,855	157,087	3,867,275
% Free/Reduced Lunch	96.2%						
% Special Ed	13.0%						
Average Teacher Salary	\$ 76,618						
Student Teacher Ratio	17 to 1						

South Loop Elementary School		TOTAL BUDGET 5,450,298					
1212 S Plymouth Ct							
Chicago, IL							
Unit	23751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,015,496	384,449	198,094	1,502,786	4,100,825
Grades	PreK-8	Administration	299,314	0	1,954	0	301,268
Projected Enrollment	599	Support Services	396,839	59,309	0	172,928	629,076
		Facility Support	419,129	0	0	0	419,129
% Poverty	21.8%	TOTAL	3,130,778	443,758	200,048	1,675,714	5,450,298
% Free/Reduced Lunch	33.9%						
% Special Ed	9.9%						
Average Teacher Salary	\$ 64,627						
Student Teacher Ratio	21 to 1						

Herbert Spencer Elementary Math & Science Academy		TOTAL BUDGET 6,951,805					
214 N Lavergne Ave							
Chicago, IL							
Unit	25441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	3,086,292	890,909	755,442	688,018	5,420,661
Grades	PreK-8	Administration	310,545	0	102,980	0	413,525
Projected Enrollment	860	Support Services	641,452	39,080	82,900	700	764,132
		Facility Support	353,487	0	0	0	353,487
% Poverty	61.1%	TOTAL	4,391,776	929,989	941,322	688,718	6,951,805
% Free/Reduced Lunch	87.7%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 67,837						
Student Teacher Ratio	18 to 1						

John Spry Elementary Community School		TOTAL BUDGET 6,423,029					
2400 S Marshall Blvd							
Chicago, IL							
Unit	25451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,961,775	568,924	837,321	733,838	5,101,858
Grades	PreK-8	Administration	253,777	0	109,074	0	362,851
Projected Enrollment	823	Support Services	592,224	0	400	0	592,624
		Facility Support	365,696	0	0	0	365,696
% Poverty	60.6%	TOTAL	4,173,472	568,924	946,795	733,838	6,423,029
% Free/Reduced Lunch	98.2%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 67,252						
Student Teacher Ratio	18 to 1						

Amos Alonzo Stagg Elementary School		TOTAL BUDGET 5,372,259					
7424 S Morgan St							
Chicago, IL							
Unit	26521	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,393,917	546,539	626,154	508,419	4,075,029
Grades	PreK-8	Administration	276,812	0	41,004	0	317,816
Projected Enrollment	629	Support Services	379,576	203,772	26,856	0	610,204
		Facility Support	369,210	0	0	0	369,210
% Poverty	61.8%	TOTAL	3,419,515	750,311	694,014	508,419	5,372,259
% Free/Reduced Lunch	94.5%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 69,263						
Student Teacher Ratio	19 to 1						

Charles P Steinmetz Academic Centre High School		TOTAL BUDGET 17,959,992					
3030 N Mobile Ave							
Chicago, IL							
Unit	46291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	10,009,954	2,470,024	1,518,865	209,143	14,207,986
Grades	9-12	Administration	687,609	0	105,464	0	793,073
Projected Enrollment	1867	Support Services	1,071,160	44,379	398,279	0	1,513,818
		Facility Support	1,445,115	0	0	0	1,445,115
% Poverty	50.3%	TOTAL	13,213,838	2,514,403	2,022,608	209,143	17,959,992
% Free/Reduced Lunch	82.4%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 69,219						
Student Teacher Ratio	15 to 1						

Adlai E Stevenson Elementary School		TOTAL BUDGET 10,591,447				
8010 S Kostner Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	25471					TOTAL
Instruction Area	11	Instruction	4,988,394	1,878,987	1,257,400	415,763
Grades	PreK-8	Administration	316,493	0	187,330	0
Projected Enrollment	1398	Support Services	597,773	343,212	3,300	0
		Facility Support	602,795	0	0	0
% Poverty	53.3%	TOTAL	6,505,455	2,222,199	1,448,030	415,763
% Free/Reduced Lunch	87.2%					
% Special Ed	16.6%					
Average Teacher Salary	\$ 69,198					
Student Teacher Ratio	20 to 1					
Graeme Stewart Elementary School		TOTAL BUDGET 4,211,650				
4525 N Kenmore Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	25481					TOTAL
Instruction Area	2	Instruction	1,467,894	691,088	408,603	612,340
Grades	PreK-8	Administration	244,596	0	3,000	0
Projected Enrollment	365	Support Services	397,205	118,320	3,000	0
		Facility Support	265,604	0	0	0
% Poverty	61.5%	TOTAL	2,375,299	809,408	414,603	612,340
% Free/Reduced Lunch	89.9%					
% Special Ed	14.9%					
Average Teacher Salary	\$ 68,070					
Student Teacher Ratio	14 to 1					
Frederick Stock Elementary School		TOTAL BUDGET 4,361,314				
7507 W Birchwood Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	30081					TOTAL
Instruction Area	1	Instruction	244,848	1,865,191	47,629	827,556
Grades	Pre-K	Administration	72,115	359,417	0	0
Projected Enrollment	263	Support Services	66,108	709,537	2,371	0
		Facility Support	166,542	0	0	0
% Poverty	0.0%	TOTAL	549,613	2,934,145	50,000	827,556
% Free/Reduced Lunch	12.9%					
% Special Ed	53.8%					
Average Teacher Salary	\$ 69,851					
Student Teacher Ratio	13 to 1					
Joseph Stockton Elementary School		TOTAL BUDGET 5,709,716				
4420 N Beacon St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	25501					TOTAL
Instruction Area	2	Instruction	1,610,228	1,143,634	441,815	820,932
Grades	PreK-8	Administration	335,764	0	0	0
Projected Enrollment	494	Support Services	469,919	397,131	0	0
		Facility Support	490,293	0	0	0
% Poverty	53.4%	TOTAL	2,906,204	1,540,765	441,815	820,932
% Free/Reduced Lunch	77.1%					
% Special Ed	26.3%					
Average Teacher Salary	\$ 64,554					
Student Teacher Ratio	16 to 1					

Harriet Beecher Stowe Elementary School		TOTAL BUDGET 8,713,911					
3444 W Wabansia Ave							
Chicago, IL							
Unit	25521	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,370,247	1,481,953	967,224	763,479	6,582,903
Grades	PreK-8	Administration	393,907	0	107,813	0	501,720
Projected Enrollment	897	Support Services	549,150	155,140	10,000	0	714,290
		Facility Support	914,998	0	0	0	914,998
% Poverty	61.1%	TOTAL	5,228,302	1,637,093	1,085,037	763,479	8,713,911
% Free/Reduced Lunch	95.2%						
% Special Ed	17.2%						
Average Teacher Salary	\$ 69,486						
Student Teacher Ratio	16 to 1						

William K New Sullivan Elementary School		TOTAL BUDGET 5,566,961					
8331 S Mackinaw							
Chicago, IL							
Unit	25541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,252,369	894,426	569,617	343,899	4,060,311
Grades	PreK-8	Administration	251,976	0	0	0	251,976
Projected Enrollment	509	Support Services	631,640	175,191	337	0	807,168
		Facility Support	447,506	0	0	0	447,506
% Poverty	50.4%	TOTAL	3,583,491	1,069,617	569,954	343,899	5,566,961
% Free/Reduced Lunch	75.4%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 69,274						
Student Teacher Ratio	15 to 1						

Roger C Sullivan High School		TOTAL BUDGET 8,847,865					
6631 N Bosworth Ave							
Chicago, IL							
Unit	46301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	3,595,450	2,046,203	693,193	295,506	6,630,352
Grades	9-12	Administration	537,333	0	67,740	0	605,073
Projected Enrollment	655	Support Services	567,983	160,902	124,051	0	852,936
		Facility Support	759,504	0	0	0	759,504
% Poverty	57.0%	TOTAL	5,460,270	2,207,105	884,984	295,506	8,847,865
% Free/Reduced Lunch	93.0%						
% Special Ed	18.6%						
Average Teacher Salary	\$ 74,217						
Student Teacher Ratio	13 to 1						

Charles Sumner Math & Science Community Acad ES		TOTAL BUDGET 4,608,557					
4320 W 5th Ave							
Chicago, IL							
Unit	31221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	2,059,908	347,252	472,052	426,403	3,305,615
Grades	PreK-8	Administration	335,559	0	0	0	335,559
Projected Enrollment	459	Support Services	443,446	25,635	0	166,054	635,135
		Facility Support	332,248	0	0	0	332,248
% Poverty	56.3%	TOTAL	3,171,161	372,887	472,052	592,457	4,608,557
% Free/Reduced Lunch	85.3%						
% Special Ed	9.4%						
Average Teacher Salary	\$ 63,103						
Student Teacher Ratio	15 to 1						

Elizabeth H Sutherland Elementary School		TOTAL BUDGET 5,182,462					
10015 S Leavitt St							
Chicago, IL							
Unit	25561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	3,154,991	667,129	200,000	360,632	4,382,752
Grades	K-8	Administration	250,323	0	0	0	250,323
Projected Enrollment	753	Support Services	70,852	59,165	0	0	130,017
		Facility Support	419,370	0	0	0	419,370
% Poverty	10.6%	TOTAL	3,895,536	726,294	200,000	360,632	5,182,462
% Free/Reduced Lunch	14.6%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 72,753						
Student Teacher Ratio	21 to 1						

George B Swift Elementary Specialty School		TOTAL BUDGET 5,551,270					
5900 N Winthrop Ave							
Chicago, IL							
Unit	25571	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,524,727	489,440	829,117	561,039	4,404,323
Grades	PreK-8	Administration	251,189	0	6,276	0	257,465
Projected Enrollment	680	Support Services	484,108	100,963	1,265	0	586,336
		Facility Support	303,146	0	0	0	303,146
% Poverty	53.6%	TOTAL	3,563,170	590,403	836,658	561,039	5,551,270
% Free/Reduced Lunch	84.0%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 66,603						
Student Teacher Ratio	17 to 1						

William Howard Taft High School		TOTAL BUDGET 21,143,463					
6530 W Bryn Mawr Ave							
Chicago, IL							
Unit	46311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	12,290,541	3,886,730	569,089	461,644	17,208,004
Grades	7-12	Administration	921,612	0	252,906	0	1,174,518
Projected Enrollment	2474	Support Services	1,091,175	157,864	122,025	186,551	1,557,615
		Facility Support	1,203,326	0	0	0	1,203,326
% Poverty	28.6%	TOTAL	15,506,654	4,044,594	944,020	648,195	21,143,463
% Free/Reduced Lunch	47.0%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 66,554						
Student Teacher Ratio	16 to 1						

Mancel Talcott Elementary School		TOTAL BUDGET 5,344,139					
1840 W Ohio St							
Chicago, IL							
Unit	25581	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,958,654	847,848	459,500	620,083	3,886,085
Grades	PreK-8	Administration	265,927	0	2,000	0	267,927
Projected Enrollment	525	Support Services	362,482	149,700	4,220	0	516,402
		Facility Support	673,725	0	0	0	673,725
% Poverty	50.1%	TOTAL	3,260,788	997,548	465,720	620,083	5,344,139
% Free/Reduced Lunch	79.2%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 71,052						
Student Teacher Ratio	16 to 1						

Talman Elementary School		TOTAL BUDGET 3,111,480					
5450 S Talman Ave							
Chicago, IL							
Unit	26781	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,058,936	510,890	427,235	231,767	2,228,828
Grades	PreK-8	Administration	243,991	0	4,500	0	248,491
Projected Enrollment	333	Support Services	224,198	104,809	980	0	329,987
		Facility Support	304,174	0	0	0	304,174
% Poverty	55.7%	TOTAL	1,831,299	615,699	432,715	231,767	3,111,480
% Free/Reduced Lunch	92.4%						
% Special Ed	13.4%						
Average Teacher Salary	\$ 59,108						
Student Teacher Ratio	17 to 1						

Henry O Tanner Elementary School		TOTAL BUDGET 4,390,857					
7350 S Evans Ave							
Chicago, IL							
Unit	26281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,884,468	596,935	641,101	162,648	3,285,152
Grades	PreK-8	Administration	234,040	0	0	0	234,040
Projected Enrollment	482	Support Services	344,406	212,153	5,000	0	561,559
		Facility Support	310,106	0	0	0	310,106
% Poverty	66.2%	TOTAL	2,773,020	809,088	646,101	162,648	4,390,857
% Free/Reduced Lunch	97.6%						
% Special Ed	13.4%						
Average Teacher Salary	\$ 65,984						
Student Teacher Ratio	16 to 1						

Douglas Taylor Elementary School		TOTAL BUDGET 5,492,166					
9912 S Avenue H							
Chicago, IL							
Unit	25591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,750,969	499,959	718,260	506,798	4,475,986
Grades	PreK-8	Administration	266,799	0	57,911	0	324,710
Projected Enrollment	682	Support Services	364,758	0	9,714	0	374,472
		Facility Support	316,998	0	0	0	316,998
% Poverty	60.6%	TOTAL	3,699,524	499,959	785,885	506,798	5,492,166
% Free/Reduced Lunch	96.9%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 73,355						
Student Teacher Ratio	18 to 1						

Telpochcalli Elementary School		TOTAL BUDGET 2,645,643					
2832 W 24th Blvd							
Chicago, IL							
Unit	23231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,118,116	656,488	335,935	117,659	2,228,198
Grades	K-8	Administration	262,457	0	29,200	0	291,657
Projected Enrollment	250	Support Services	35,167	28,226	6,000	0	69,393
		Facility Support	56,395	0	0	0	56,395
% Poverty	58.8%	TOTAL	1,472,135	684,714	371,135	117,659	2,645,643
% Free/Reduced Lunch	96.0%						
% Special Ed	23.0%						
Average Teacher Salary	\$ 67,484						
Student Teacher Ratio	13 to 1						

Ole A Thorp Elementary Scholastic Academy		TOTAL BUDGET 6,334,411					
6024 W Warwick Ave							
Chicago, IL							
Unit	29301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,295,745	558,124	227,624	736,563	4,818,056
Grades	K-8	Administration	244,958	0	66,516	0	311,474
Projected Enrollment	819	Support Services	227,572	93,257	0	587,595	908,424
		Facility Support	296,457	0	0	0	296,457
% Poverty	27.9%	TOTAL	4,064,732	651,381	294,140	1,324,158	6,334,411
% Free/Reduced Lunch	46.2%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 71,156						
Student Teacher Ratio	19 to 1						

Edward Tilden Career Community Academy HS		TOTAL BUDGET 12,328,605					
4747 S Union Ave							
Chicago, IL							
Unit	53121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	4,956,648	2,213,235	721,660	912,460	8,804,003
Grades	9-12	Administration	765,567	0	149,871	0	915,438
Projected Enrollment	757	Support Services	892,730	67,411	404,548	0	1,364,689
		Facility Support	1,244,475	0	0	0	1,244,475
% Poverty	58.8%	TOTAL	7,859,420	2,280,646	1,276,079	912,460	12,328,605
% Free/Reduced Lunch	90.5%						
% Special Ed	21.6%						
Average Teacher Salary	\$ 71,910						
Student Teacher Ratio	13 to 1						

Emmett Louis Till Math and Science Academy		TOTAL BUDGET 5,422,938					
6543 S Champlain Ave							
Chicago, IL							
Unit	24441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	2,314,003	673,301	595,577	389,089	3,971,970
Grades	PreK-8	Administration	280,371	0	187,544	0	467,915
Projected Enrollment	577	Support Services	467,425	46,905	7,392	0	521,722
		Facility Support	461,331	0	0	0	461,331
% Poverty	65.5%	TOTAL	3,523,130	720,206	790,513	389,089	5,422,938
% Free/Reduced Lunch	99.1%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 74,029						
Student Teacher Ratio	18 to 1						

George W Tilton Elementary School		TOTAL BUDGET 3,329,024					
223 N Keeler Ave							
Chicago, IL							
Unit	25621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,484,109	423,851	452,522	352,708	2,713,190
Grades	PreK-8	Administration	239,769	0	8,223	0	247,992
Projected Enrollment	377	Support Services	341,036	0	1,700	0	342,736
		Facility Support	25,106	0	0	0	25,106
% Poverty	61.0%	TOTAL	2,090,020	423,851	462,445	352,708	3,329,024
% Free/Reduced Lunch	95.8%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 66,246						
Student Teacher Ratio	16 to 1						

Enrico Tonti Elementary School		TOTAL BUDGET 7,219,244				
5815 S Homan Ave						
Chicago, IL						
Unit	25631					
Instruction Area	11	Instruction	3,581,873	491,923	1,034,174	5,805
Grades	K-8	Administration	491,019	0	97,242	0
Projected Enrollment	974	Support Services	551,342	46,352	0	191,182
		Facility Support	728,063	0	269	0
% Poverty	58.4%	TOTAL	5,352,297	538,275	1,131,685	196,987
% Free/Reduced Lunch	95.1%					
% Special Ed	7.9%					
Average Teacher Salary	\$ 61,010					
Student Teacher Ratio	19 to 1					

Lyman Trumbull Elementary School		TOTAL BUDGET 5,409,447				
5200 N Ashland Ave						
Chicago, IL						
Unit	25651					
Instruction Area	2	Instruction	1,708,402	1,417,684	531,560	514,099
Grades	PreK-8	Administration	270,874	0	2,199	0
Projected Enrollment	466	Support Services	299,148	400,222	0	0
		Facility Support	265,259	0	0	0
% Poverty	57.2%	TOTAL	2,543,683	1,817,906	533,759	514,099
% Free/Reduced Lunch	92.8%					
% Special Ed	25.3%					
Average Teacher Salary	\$ 70,384					
Student Teacher Ratio	14 to 1					

Mark Twain Elementary School		TOTAL BUDGET 7,561,438				
5134 S Lotus Ave						
Chicago, IL						
Unit	25661					
Instruction Area	11	Instruction	4,195,470	679,382	1,162,605	5,918
Grades	K-8	Administration	317,470	0	59,606	0
Projected Enrollment	1057	Support Services	536,711	51,096	0	0
		Facility Support	553,180	0	0	0
% Poverty	51.5%	TOTAL	5,602,831	730,478	1,222,211	5,918
% Free/Reduced Lunch	84.2%					
% Special Ed	10.8%					
Average Teacher Salary	\$ 69,775					
Student Teacher Ratio	20 to 1					

Alessandro Volta Elementary School		TOTAL BUDGET 7,031,983				
4950 N Avers Ave						
Chicago, IL						
Unit	25681					
Instruction Area	1	Instruction	3,554,054	584,115	1,077,570	556,008
Grades	PreK-8	Administration	263,932	0	171,734	0
Projected Enrollment	1012	Support Services	448,242	0	0	190
		Facility Support	376,138	0	0	0
% Poverty	57.1%	TOTAL	4,642,366	584,115	1,249,304	556,198
% Free/Reduced Lunch	93.1%					
% Special Ed	11.8%					
Average Teacher Salary	\$ 67,942					
Student Teacher Ratio	20 to 1					

Alexander von Humboldt Elementary School		TOTAL BUDGET 4,902,392					
2620 W Hirsch St							
Chicago, IL							
Unit	25691	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,931,098	312,735	423,383	787,904	3,455,120
Grades	PreK-8	Administration	270,876	0	115,036	0	385,912
Projected Enrollment	471	Support Services	595,041	0	48,985	34,704	678,730
		Facility Support	382,630	0	0	0	382,630
% Poverty	59.8%	TOTAL	3,179,645	312,735	587,404	822,608	4,902,392
% Free/Reduced Lunch	92.9%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 69,891						
Student Teacher Ratio	19 to 1						

Charles H Wacker Elementary School		TOTAL BUDGET 2,342,069					
9746 S Morgan St							
Chicago, IL							
Unit	26621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	891,095	237,023	231,205	369,653	1,728,976
Grades	PreK-8	Administration	252,159	0	0	0	252,159
Projected Enrollment	222	Support Services	151,759	30,663	1,000	0	183,422
		Facility Support	177,512	0	0	0	177,512
% Poverty	55.7%	TOTAL	1,472,525	267,686	232,205	369,653	2,342,069
% Free/Reduced Lunch	90.8%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 66,233						
Student Teacher Ratio	15 to 1						

James Wadsworth Elementary School		TOTAL BUDGET 3,412,645					
6420 S University Ave							
Chicago, IL							
Unit	25711	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,207,633	443,339	336,045	334,774	2,321,791
Grades	PreK-8	Administration	255,810	0	59,606	0	315,416
Projected Enrollment	351	Support Services	410,787	16,925	508	0	428,220
		Facility Support	347,218	0	0	0	347,218
% Poverty	61.9%	TOTAL	2,221,448	460,264	396,159	334,774	3,412,645
% Free/Reduced Lunch	96.3%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 72,087						
Student Teacher Ratio	22 to 1						

John A Walsh Elementary School		TOTAL BUDGET 4,666,378					
2015 S Peoria St							
Chicago, IL							
Unit	25731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,941,876	736,271	534,870	394,642	3,607,659
Grades	PreK-8	Administration	241,905	0	0	0	241,905
Projected Enrollment	495	Support Services	406,268	139,027	399	0	545,694
		Facility Support	271,120	0	0	0	271,120
% Poverty	56.4%	TOTAL	2,861,169	875,298	535,269	394,642	4,666,378
% Free/Reduced Lunch	91.4%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 71,513						
Student Teacher Ratio	16 to 1						

James Ward Elementary School		TOTAL BUDGET 4,667,244					
2701 S Shields Ave							
Chicago, IL							
Unit	25751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,832,433	775,146	302,730	508,864	3,419,173
Grades	PreK-8	Administration	269,298	0	66,316	0	335,614
Projected Enrollment	448	Support Services	303,478	299,454	0	470	603,402
		Facility Support	309,055	0	0	0	309,055
% Poverty	49.1%	TOTAL	2,714,264	1,074,600	369,046	509,334	4,667,244
% Free/Reduced Lunch	80.0%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 67,729						
Student Teacher Ratio	15 to 1						

Laura S Ward Elementary School		TOTAL BUDGET 3,516,510					
410 N Monticello Ave							
Chicago, IL							
Unit	24991	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,625,593	364,948	467,617	131,643	2,589,801
Grades	PreK-8	Administration	251,679	0	0	0	251,679
Projected Enrollment	420	Support Services	316,002	66,122	47,366	0	429,490
		Facility Support	245,540	0	0	0	245,540
% Poverty	63.2%	TOTAL	2,438,814	431,070	514,983	131,643	3,516,510
% Free/Reduced Lunch	94.9%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 59,470						
Student Teacher Ratio	18 to 1						

Joseph Warren Elementary School		TOTAL BUDGET 3,351,249					
9239 S Jeffery Ave							
Chicago, IL							
Unit	25761	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,425,877	462,476	384,432	272,393	2,545,178
Grades	PreK-8	Administration	229,115	0	14,022	0	243,137
Projected Enrollment	359	Support Services	312,236	33,193	5,839	0	351,268
		Facility Support	211,666	0	0	0	211,666
% Poverty	59.1%	TOTAL	2,178,894	495,669	404,293	272,393	3,351,249
% Free/Reduced Lunch	91.3%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 72,039						
Student Teacher Ratio	18 to 1						

George Washington High School		TOTAL BUDGET 12,974,409					
3535 E 114th St							
Chicago, IL							
Unit	46331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	6,684,352	2,706,302	826,261	411,681	10,628,596
Grades	9-12	Administration	484,997	0	131,340	0	616,337
Projected Enrollment	1386	Support Services	756,072	216,251	208,701	0	1,181,024
		Facility Support	548,452	0	0	0	548,452
% Poverty	44.6%	TOTAL	8,473,873	2,922,553	1,166,302	411,681	12,974,409
% Free/Reduced Lunch	71.4%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 68,301						
Student Teacher Ratio	15 to 1						

George Washington Elementary School		TOTAL BUDGET 6,259,132					
3611 E 114th St							
Chicago, IL							
Unit	25771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	3,036,216	674,041	664,175	413,943	4,788,375
Grades	PreK-8	Administration	324,491	0	3,500	0	327,991
Projected Enrollment	771	Support Services	429,705	0	800	0	430,505
		Facility Support	712,261	0	0	0	712,261
% Poverty	50.6%	TOTAL	4,502,673	674,041	668,475	413,943	6,259,132
% Free/Reduced Lunch	81.5%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 69,495						
Student Teacher Ratio	19 to 1						

Harold Washington Elementary School		TOTAL BUDGET 5,406,867					
9130 S University Ave							
Chicago, IL							
Unit	24921	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,622,030	701,170	728,728	162,590	4,214,518
Grades	PreK-8	Administration	275,751	0	44,721	0	320,472
Projected Enrollment	643	Support Services	426,349	35,448	0	0	461,797
		Facility Support	410,080	0	0	0	410,080
% Poverty	61.3%	TOTAL	3,734,210	736,618	773,449	162,590	5,406,867
% Free/Reduced Lunch	94.8%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 66,217						
Student Teacher Ratio	18 to 1						

Thomas J Waters Elementary School		TOTAL BUDGET 4,027,790					
4540 N Campbell Ave							
Chicago, IL							
Unit	25781	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,860,421	328,798	265,398	656,097	3,110,714
Grades	PreK-8	Administration	286,084	0	21,000	0	307,084
Projected Enrollment	471	Support Services	223,195	0	0	0	223,195
		Facility Support	386,797	0	0	0	386,797
% Poverty	43.6%	TOTAL	2,756,497	328,798	286,398	656,097	4,027,790
% Free/Reduced Lunch	66.2%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 65,759						
Student Teacher Ratio	17 to 1						

Daniel Webster Elementary School		TOTAL BUDGET 4,103,647					
4055 W Arthington St							
Chicago, IL							
Unit	25791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,485,292	323,100	364,014	848,158	3,020,564
Grades	PreK-8	Administration	260,686	0	138,364	0	399,050
Projected Enrollment	408	Support Services	404,549	0	300	2,150	406,999
		Facility Support	277,034	0	0	0	277,034
% Poverty	64.1%	TOTAL	2,427,561	323,100	502,678	850,308	4,103,647
% Free/Reduced Lunch	97.2%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 66,389						
Student Teacher Ratio	20 to 1						

Ida B Wells Preparatory Elementary Academy		TOTAL BUDGET 1,800,743					
244 E Pershing Rd							
Chicago, IL							
Unit	24811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,069,253	113,336	141,289	1,001	1,324,879
Grades	K-8	Administration	222,079	0	15,000	0	237,079
Projected Enrollment	143	Support Services	44,510	0	19,147	0	63,657
		Facility Support	175,128	0	0	0	175,128
% Poverty	59.7%	TOTAL	1,510,970	113,336	175,436	1,001	1,800,743
% Free/Reduced Lunch	96.0%						
% Special Ed	5.6%						
Average Teacher Salary	\$ 70,920						
Student Teacher Ratio	13 to 1						
Wells Community Academy High School		TOTAL BUDGET 6,890,630					
936 N Ashland Ave							
Chicago, IL							
Unit	51071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	2,987,255	1,534,679	220,859	100,308	4,843,101
Grades	9-12	Administration	477,151	0	159,273	0	636,424
Projected Enrollment	520	Support Services	661,549	44,665	46,881	0	753,095
		Facility Support	658,010	0	0	0	658,010
% Poverty	36.4%	TOTAL	4,783,965	1,579,344	427,013	100,308	6,890,630
% Free/Reduced Lunch	57.3%						
% Special Ed	20.1%						
Average Teacher Salary	\$ 72,176						
Student Teacher Ratio	12 to 1						
Daniel S Wentworth Elementary School		TOTAL BUDGET 4,006,038					
6950 S Sangamon St							
Chicago, IL							
Unit	25811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,648,399	626,244	375,957	168,216	2,818,816
Grades	PreK-8	Administration	248,756	0	60,167	0	308,923
Projected Enrollment	451	Support Services	328,200	199,614	16,765	0	544,579
		Facility Support	333,720	0	0	0	333,720
% Poverty	59.9%	TOTAL	2,559,075	825,858	452,889	168,216	4,006,038
% Free/Reduced Lunch	94.5%						
% Special Ed	15.5%						
Average Teacher Salary	\$ 62,656						
Student Teacher Ratio	20 to 1						
West Park Elementary Academy		TOTAL BUDGET 5,472,974					
1425 N Tripp Ave							
Chicago, IL							
Unit	24721	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,679,828	735,766	709,150	146,410	4,271,154
Grades	PreK-8	Administration	273,724	0	125,611	0	399,335
Projected Enrollment	704	Support Services	452,425	94,576	23,071	300	570,372
		Facility Support	232,113	0	0	0	232,113
% Poverty	56.7%	TOTAL	3,638,090	830,342	857,832	146,710	5,472,974
% Free/Reduced Lunch	91.5%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 69,493						
Student Teacher Ratio	19 to 1						

West Pullman Elementary School		TOTAL BUDGET 3,818,025					
11941 S Parnell Ave							
Chicago, IL							
Unit	25821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,598,521	431,115	355,279	378,818	2,763,733
Grades	PreK-8	Administration	266,884	0	48,682	0	315,566
Projected Enrollment	383	Support Services	332,139	23,726	300	0	356,165
		Facility Support	382,561	0	0	0	382,561
% Poverty	55.0%	TOTAL	2,580,105	454,841	404,261	378,818	3,818,025
% Free/Reduced Lunch	85.8%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 75,432						
Student Teacher Ratio	18 to 1						

Oliver S Westcott Elementary School		TOTAL BUDGET 4,745,204					
409 W 80th St							
Chicago, IL							
Unit	26381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,178,309	525,198	558,365	392,551	3,654,423
Grades	PreK-8	Administration	257,079	0	82,693	0	339,772
Projected Enrollment	547	Support Services	415,133	25,635	19,518	0	460,286
		Facility Support	290,723	0	0	0	290,723
% Poverty	63.8%	TOTAL	3,141,244	550,833	660,576	392,551	4,745,204
% Free/Reduced Lunch	97.7%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 68,961						
Student Teacher Ratio	18 to 1						

George Westinghouse Career Academy		TOTAL BUDGET 3,478,436					
3223 W Franklin Blvd							
Chicago, IL							
Unit	53071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	1,292,640	513,508	116,232	1,361	1,923,741
Grades	9-12	Administration	718,677	0	85,568	0	804,245
Projected Enrollment	300	Support Services	411,015	0	5,000	0	416,015
		Facility Support	334,435	0	0	0	334,435
% Poverty	40.3%	TOTAL	2,756,767	513,508	206,800	1,361	3,478,436
% Free/Reduced Lunch	67.0%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 46,552						
Student Teacher Ratio	14 to 1						

John Whistler Elementary School		TOTAL BUDGET 4,606,066					
11533 S Ada St							
Chicago, IL							
Unit	25831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,628,483	1,063,773	467,505	278,390	3,438,151
Grades	PreK-8	Administration	269,298	0	4,000	0	273,298
Projected Enrollment	407	Support Services	293,472	283,304	500	35,798	613,074
		Facility Support	281,543	0	0	0	281,543
% Poverty	59.4%	TOTAL	2,472,796	1,347,077	472,005	314,188	4,606,066
% Free/Reduced Lunch	95.5%						
% Special Ed	19.8%						
Average Teacher Salary	\$ 72,915						
Student Teacher Ratio	15 to 1						

Edward White Elementary Career Academy		TOTAL BUDGET 2,217,019					
1136 W 122nd St							
Chicago, IL							
Unit	26431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,009,614	298,816	197,381	1,215	1,507,026
Grades	K-8	Administration	238,234	0	7,835	0	246,069
Projected Enrollment	198	Support Services	167,890	0	1,500	0	169,390
		Facility Support	294,534	0	0	0	294,534
% Poverty	57.9%	TOTAL	1,710,272	298,816	206,716	1,215	2,217,019
% Free/Reduced Lunch	87.6%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 64,290						
Student Teacher Ratio	15 to 1						

Eli Whitney Elementary School		TOTAL BUDGET 7,934,135					
2815 S Komensky Ave							
Chicago, IL							
Unit	25841	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,886,154	539,740	1,090,195	625,666	6,141,755
Grades	PreK-8	Administration	475,189	0	78,336	0	553,525
Projected Enrollment	1095	Support Services	721,886	0	19,777	0	741,663
		Facility Support	497,192	0	0	0	497,192
% Poverty	59.2%	TOTAL	5,580,421	539,740	1,188,308	625,666	7,934,135
% Free/Reduced Lunch	96.8%						
% Special Ed	7.4%						
Average Teacher Salary	\$ 67,288						
Student Teacher Ratio	20 to 1						

John Greenleaf Whittier Elementary School		TOTAL BUDGET 3,443,851					
1900 W 23rd St							
Chicago, IL							
Unit	25861	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,636,904	266,203	359,662	336,675	2,599,444
Grades	PreK-6	Administration	249,183	0	59,606	0	308,789
Projected Enrollment	398	Support Services	258,929	0	558	0	259,487
		Facility Support	276,131	0	0	0	276,131
% Poverty	59.3%	TOTAL	2,421,147	266,203	419,826	336,675	3,443,851
% Free/Reduced Lunch	93.5%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 72,060						
Student Teacher Ratio	17 to 1						

Wildwood Elementary School		TOTAL BUDGET 3,923,306					
6950 N Hiawatha Ave							
Chicago, IL							
Unit	25881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,641,834	783,460	147,000	541,946	3,114,240
Grades	K-8	Administration	241,578	0	0	0	241,578
Projected Enrollment	363	Support Services	103,079	151,572	3,000	121,094	378,745
		Facility Support	188,743	0	0	0	188,743
% Poverty	16.0%	TOTAL	2,175,234	935,032	150,000	663,040	3,923,306
% Free/Reduced Lunch	25.7%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 67,279						
Student Teacher Ratio	15 to 1						

Williams Multiplex Elementary School		TOTAL BUDGET 3,287,003					
2710 S Dearborn St							
Chicago, IL							
Unit	25891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,189,969	304,511	178,400	427,882	2,100,762
Grades	PreK-5	Administration	325,868	0	0	0	325,868
Projected Enrollment	299	Support Services	431,290	0	2,000	0	433,290
		Facility Support	427,083	0	0	0	427,083
% Poverty	39.6%	TOTAL	2,374,210	304,511	180,400	427,882	3,287,003
% Free/Reduced Lunch	57.1%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 65,640						
Student Teacher Ratio	18 to 1						

Williams Preparatory Academy Middle School		TOTAL BUDGET 1,336,374					
2710 S Dearborn St							
Chicago, IL							
Unit	55131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	636,998	291,065	115,564	698	1,044,325
Grades	6-8	Administration	268,779	0	0	0	268,779
Projected Enrollment	121	Support Services	0	0	0	0	0
		Facility Support	23,270	0	0	0	23,270
% Poverty	53.0%	TOTAL	929,047	291,065	115,564	698	1,336,374
% Free/Reduced Lunch	85.5%						
% Special Ed	22.8%						
Average Teacher Salary	\$ 63,710						
Student Teacher Ratio	14 to 1						

Granville T Woods Math & Science Academy ES		TOTAL BUDGET 4,250,968					
6206 S Racine Ave							
Chicago, IL							
Unit	31241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,944,341	317,581	362,934	398,438	3,023,294
Grades	PreK-8	Administration	255,978	0	45,166	0	301,144
Projected Enrollment	493	Support Services	370,043	62,523	0	0	432,566
		Facility Support	493,964	0	0	0	493,964
% Poverty	50.5%	TOTAL	3,064,326	380,104	408,100	398,438	4,250,968
% Free/Reduced Lunch	71.8%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 73,657						
Student Teacher Ratio	19 to 1						

Carter G Woodson South Elementary School		TOTAL BUDGET 4,655,095					
4414 S Evans							
Chicago, IL							
Unit	26541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,610,569	997,794	568,370	469,364	3,646,097
Grades	PreK-8	Administration	243,513	0	0	0	243,513
Projected Enrollment	449	Support Services	333,123	215,598	0	0	548,721
		Facility Support	216,764	0	0	0	216,764
% Poverty	64.1%	TOTAL	2,403,969	1,213,392	568,370	469,364	4,655,095
% Free/Reduced Lunch	98.8%						
% Special Ed	18.1%						
Average Teacher Salary	\$ 68,727						
Student Teacher Ratio	17 to 1						

Elihu Yale Elementary School		TOTAL BUDGET 3,086,019					
7025 S Princeton Ave							
Chicago, IL							
Unit	25901	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,279,041	580,386	200,881	78,014	2,138,322
Grades	K-8	Administration	246,943	0	65,267	0	312,210
Projected Enrollment	258	Support Services	211,777	108,738	42,950	0	363,465
		Facility Support	272,022	0	0	0	272,022
% Poverty	59.9%	TOTAL	2,009,783	689,124	309,098	78,014	3,086,019
% Free/Reduced Lunch	87.0%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 69,585						
Student Teacher Ratio	17 to 1						

Richard Yates Elementary School		TOTAL BUDGET 8,157,982					
1839 N Richmond St							
Chicago, IL							
Unit	25911	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,728,740	1,919,530	623,919	580,990	5,853,179
Grades	PreK-8	Administration	433,183	0	1,725	0	434,908
Projected Enrollment	826	Support Services	617,563	634,084	4,506	0	1,256,153
		Facility Support	613,742	0	0	0	613,742
% Poverty	49.7%	TOTAL	4,393,228	2,553,614	630,150	580,990	8,157,982
% Free/Reduced Lunch	73.4%						
% Special Ed	25.9%						
Average Teacher Salary	\$ 71,785						
Student Teacher Ratio	18 to 1						

Ella Flagg Young Elementary School		TOTAL BUDGET 10,469,494					
1434 N Parkside Ave							
Chicago, IL							
Unit	25921	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	5,387,897	1,242,930	1,679,598	234,028	8,544,453
Grades	PreK-8	Administration	343,138	0	2,500	0	345,638
Projected Enrollment	1402	Support Services	786,541	30,710	17,000	0	834,251
		Facility Support	745,152	0	0	0	745,152
% Poverty	61.7%	TOTAL	7,262,728	1,273,640	1,699,098	234,028	10,469,494
% Free/Reduced Lunch	97.4%						
% Special Ed	13.3%						
Average Teacher Salary	\$ 69,020						
Student Teacher Ratio	20 to 1						

Emiliano Zapata Elementary Academy		TOTAL BUDGET 7,147,669					
2728 S Kostner Ave							
Chicago, IL							
Unit	23611	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,377,366	588,798	1,010,322	773,235	5,749,721
Grades	PreK-8	Administration	328,821	0	2,800	0	331,621
Projected Enrollment	940	Support Services	602,810	0	5,514	300	608,624
		Facility Support	457,703	0	0	0	457,703
% Poverty	59.8%	TOTAL	4,766,700	588,798	1,018,636	773,535	7,147,669
% Free/Reduced Lunch	92.7%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 66,861						
Student Teacher Ratio	19 to 1						

Alternative

Schools

Alternative Learning Community High School		TOTAL BUDGET 392,680					
3363 S. Wabash							
Chicago, IL							
Unit	66011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	55,990	0	306,950	2,048	364,988
Grades	6-12	Administration	0	0	0	0	0
Projected Enrollment	500	Support Services	1,250	0	0	0	1,250
% Poverty	40.3%	Facility Support	26,442	0	0	0	26,442
% Free/Reduced Lunch	65.7%	TOTAL	83,682	0	306,950	2,048	392,680
% Special Ed	14.2%						
Average Teacher Salary	#N/A						
Student Teacher Ratio	#N/A						

IDOC/Healy South High School		TOTAL BUDGET 2,168,674					
8007 S Cottage Grove Ave							
Chicago, IL							
Unit	67041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	958,854	901,122	60,686	383	1,921,045
Grades	9-12	Administration	74,495	0	0	0	74,495
Projected Enrollment	73	Support Services	141,748	0	0	0	141,748
% Poverty	44.7%	Facility Support	31,386	0	0	0	31,386
% Free/Reduced Lunch	75.0%	TOTAL	1,206,483	901,122	60,686	383	2,168,674
% Special Ed	11.7%						
Average Teacher Salary	\$ 80,590						
Student Teacher Ratio	5 to 1						

Nancy B Jefferson Alternative High School		TOTAL BUDGET 8,086,945					
1100 S Hamilton Ave							
Chicago, IL							
Unit	30011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	4,442,674	1,773,506	110,880	793,931	7,120,991
Grades	6-12	Administration	297,516	375,612	39,120	0	712,248
Projected Enrollment	348	Support Services	103,483	0	0	55,214	158,697
% Poverty	23.9%	Facility Support	95,009	0	0	0	95,009
% Free/Reduced Lunch	39.0%	TOTAL	4,938,682	2,149,118	150,000	849,145	8,086,945
% Special Ed	23.5%						
Average Teacher Salary	\$ 82,889						
Student Teacher Ratio	7 to 1						

Consuella B York Alternative High School		TOTAL BUDGET 8,174,493					
2700 S California Ave							
Chicago, IL							
Unit	49041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	22	Instruction	5,106,572	1,881,893	116,076	125,492	7,230,033
Grades	9-12	Administration	344,577	541,070	33,924	0	919,571
Projected Enrollment	302	Support Services	755	0	0	0	755
% Poverty	10.0%	Facility Support	24,134	0	0	0	24,134
% Free/Reduced Lunch	16.5%	TOTAL	5,476,038	2,422,963	150,000	125,492	8,174,493
% Special Ed	20.2%						
Average Teacher Salary	\$ 76,590						
Student Teacher Ratio	5 to 1						

Citywide

Schools

Ariel Elementary Community Academy		TOTAL BUDGET 3,731,508					
1119 E 46th St							
Chicago, IL							
Unit	23421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,751,902	336,898	358,212	341,967	2,788,979
Grades	PreK-8	Administration	242,537	0	9,934	0	252,471
Projected Enrollment	462	Support Services	352,940	67,116	46,880	0	466,936
		Facility Support	223,122	0	0	0	223,122
% Poverty	51.9%	TOTAL	2,570,501	404,014	415,026	341,967	3,731,508
% Free/Reduced Lunch	84.8%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 61,086						
Student Teacher Ratio	17 to 1						
Edward Beasley Elementary Magnet Academic Center		TOTAL BUDGET 11,245,045					
5255 S State St							
Chicago, IL							
Unit	29321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	5,330,073	415,797	904,718	1,198,775	7,849,363
Grades	PreK-8	Administration	278,435	0	123,391	0	401,826
Projected Enrollment	1413	Support Services	865,311	0	0	1,076,776	1,942,087
		Facility Support	1,051,769	0	0	0	1,051,769
% Poverty	44.0%	TOTAL	7,525,588	415,797	1,028,109	2,275,551	11,245,045
% Free/Reduced Lunch	72.9%						
% Special Ed	4.1%						
Average Teacher Salary	\$ 72,142						
Student Teacher Ratio	25 to 1						
Belmont-Cragin Elementary School		TOTAL BUDGET 5,193,422					
2456 N Mango Ave							
Chicago, IL							
Unit	26771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,160,187	667,630	387,699	1,469,957	3,685,473
Grades	PreK-8	Administration	320,415	0	78,364	0	398,779
Projected Enrollment	625	Support Services	247,046	105,702	14,000	0	366,748
		Facility Support	742,422	0	0	0	742,422
% Poverty	54.6%	TOTAL	2,470,070	773,332	480,063	1,469,957	5,193,422
% Free/Reduced Lunch	87.3%						
% Special Ed	13.9%						
Average Teacher Salary	\$ 66,343						
Student Teacher Ratio	38 to 1						
Best Practice High School		TOTAL BUDGET 2,061,664					
2040 W Adams St							
Chicago, IL							
Unit	46011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	763,887	700,992	205,369	2,553	1,672,801
Grades	9-12	Administration	240,612	0	20,000	0	260,612
Projected Enrollment	138	Support Services	480	50,025	50,986	0	101,491
		Facility Support	26,760	0	0	0	26,760
% Poverty	58.0%	TOTAL	1,031,739	751,017	276,355	2,553	2,061,664
% Free/Reduced Lunch	93.3%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 75,346						
Student Teacher Ratio	13 to 1						

Robert A Black Magnet Elementary School		TOTAL BUDGET 4,920,843					
9101 S Euclid Ave							
Chicago, IL							
Unit	29381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,124,426	283,044	195,677	301,216	2,904,363
Grades	K-8	Administration	487,127	0	2,000	0	489,127
Projected Enrollment	443	Support Services	328,628	632	0	601,984	931,244
		Facility Support	596,109	0	0	0	596,109
% Poverty	26.9%	TOTAL	3,536,290	283,676	197,677	903,200	4,920,843
% Free/Reduced Lunch	43.0%						
% Special Ed	6.8%						
Average Teacher Salary	\$ 72,352						
Student Teacher Ratio	25 to 1						

Burnside Elementary Scholastic Academy		TOTAL BUDGET 7,181,074					
650 E 91st Pl							
Chicago, IL							
Unit	29021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,871,964	1,006,443	510,462	782,043	5,170,912
Grades	PreK-8	Administration	261,226	0	8,000	0	269,226
Projected Enrollment	773	Support Services	401,334	450,973	5,905	576,051	1,434,263
		Facility Support	306,673	0	0	0	306,673
% Poverty	42.3%	TOTAL	3,841,197	1,457,416	524,367	1,358,094	7,181,074
% Free/Reduced Lunch	68.7%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 73,295						
Student Teacher Ratio	18 to 1						

Chicago High School for Agricultural Sciences		TOTAL BUDGET 8,830,229					
3857 W 111th St							
Chicago, IL							
Unit	47091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	3,706,982	2,059,061	209,440	422,056	6,397,539
Grades	9-12	Administration	436,411	0	0	0	436,411
Projected Enrollment	600	Support Services	428,376	305,280	0	0	733,656
		Facility Support	1,262,623	0	0	0	1,262,623
% Poverty	27.7%	TOTAL	5,834,392	2,364,341	209,440	422,056	8,830,229
% Free/Reduced Lunch	46.2%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 73,702						
Student Teacher Ratio	13 to 1						

Michele Clark Academic Prep Magnet High School		TOTAL BUDGET 9,543,420					
5101 W Harrison St							
Chicago, IL							
Unit	41051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	4,709,658	1,499,665	335,095	586,928	7,131,346
Grades	6-12	Administration	406,795	0	229,165	0	635,960
Projected Enrollment	1042	Support Services	685,727	248,014	126,919	0	1,060,660
		Facility Support	715,454	0	0	0	715,454
% Poverty	39.9%	TOTAL	6,517,634	1,747,679	691,179	586,928	9,543,420
% Free/Reduced Lunch	62.9%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 64,566						
Student Teacher Ratio	16 to 1						

Mary E Courtenay Elementary Language Arts Center		TOTAL BUDGET 3,753,837					
1726 W Berteau Ave							
Chicago, IL							
Unit	30141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	969,985	1,137,050	216,666	155,423	2,479,124
Grades	PreK-8	Administration	62,218	188,070	1,845	0	252,133
Projected Enrollment	253	Support Services	222,260	641,718	0	0	863,978
		Facility Support	158,602	0	0	0	158,602
% Poverty	45.5%	TOTAL	1,413,065	1,966,838	218,511	155,423	3,753,837
% Free/Reduced Lunch	72.0%						
% Special Ed	40.0%						
Average Teacher Salary	\$ 69,552						
Student Teacher Ratio	14 to 1						

Marie Sklodowska Curie Metropolitan High School		TOTAL BUDGET 29,093,874					
4959 S Archer Ave							
Chicago, IL							
Unit	53101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	16,331,204	3,994,299	2,635,616	529,642	23,490,761
Grades	9-12	Administration	1,032,940	0	269,746	0	1,302,686
Projected Enrollment	3426	Support Services	1,529,183	463,047	153,958	0	2,146,188
		Facility Support	2,154,239	0	0	0	2,154,239
% Poverty	44.8%	TOTAL	21,047,566	4,457,346	3,059,320	529,642	29,093,874
% Free/Reduced Lunch	74.0%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 66,531						
Student Teacher Ratio	17 to 1						

Sir Miles Davis Magnet Elementary Academy		TOTAL BUDGET 4,914,765					
6730 S Paulina St							
Chicago, IL							
Unit	29391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,302,291	818,263	587,049	496,430	4,204,033
Grades	PreK-8	Administration	61,940	0	4,193	0	66,133
Projected Enrollment	562	Support Services	261,295	54,110	3,804	0	319,209
		Facility Support	325,390	0	0	0	325,390
% Poverty	59.9%	TOTAL	2,950,916	872,373	595,046	496,430	4,914,765
% Free/Reduced Lunch	90.4%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 65,929						
Student Teacher Ratio	16 to 1						

Walt Disney Magnet Elementary School		TOTAL BUDGET 12,658,959					
4140 N Marine Dr							
Chicago, IL							
Unit	29401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	5,804,819	904,556	1,161,080	1,351,929	9,222,384
Grades	PreK-8	Administration	346,679	0	181,231	0	527,910
Projected Enrollment	1590	Support Services	900,130	143,926	0	873,679	1,917,735
		Facility Support	990,930	0	0	0	990,930
% Poverty	42.6%	TOTAL	8,042,558	1,048,482	1,342,311	2,225,608	12,658,959
% Free/Reduced Lunch	69.5%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 66,607						
Student Teacher Ratio	19 to 1						

Leif Ericson Elementary Scholastic Academy		TOTAL BUDGET 5,324,950				
3600 W 5th Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	29051					TOTAL
Instruction Area	8	Instruction	2,223,025	395,467	558,663	457,236
Grades	PreK-8	Administration	267,466	0	67,740	0
Projected Enrollment	583	Support Services	418,370	16,925	500	211,739
		Facility Support	707,819	0	0	0
% Poverty	58.1%	TOTAL	3,616,680	412,392	626,903	668,975
% Free/Reduced Lunch	92.1%					
% Special Ed	7.7%					
Average Teacher Salary	\$ 69,457					
Student Teacher Ratio	19 to 1					
Franklin Elementary Fine Arts Center		TOTAL BUDGET 3,709,661				
225 W Evergreen Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	29081					TOTAL
Instruction Area	6	Instruction	1,756,112	360,764	150,000	492,313
Grades	K-8	Administration	237,623	0	0	0
Projected Enrollment	364	Support Services	140,785	16,925	0	261,896
		Facility Support	293,243	0	0	0
% Poverty	22.9%	TOTAL	2,427,763	377,689	150,000	754,209
% Free/Reduced Lunch	35.5%					
% Special Ed	13.5%					
Average Teacher Salary	\$ 69,038					
Student Teacher Ratio	15 to 1					
Galileo Math & Science Scholastic Academy ES		TOTAL BUDGET 5,758,462				
820 S Carpenter St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	29141					TOTAL
Instruction Area	9	Instruction	2,447,136	436,998	342,765	868,368
Grades	PreK-8	Administration	289,791	0	73,308	0
Projected Enrollment	613	Support Services	298,633	0	0	408,781
		Facility Support	592,682	0	0	0
% Poverty	41.3%	TOTAL	3,628,242	436,998	416,073	1,277,149
% Free/Reduced Lunch	67.7%					
% Special Ed	10.8%					
Average Teacher Salary	\$ 72,941					
Student Teacher Ratio	18 to 1					
Elaine O Goodlow Elementary Magnet School		TOTAL BUDGET 4,460,670				
2040 W 62nd St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	29061					TOTAL
Instruction Area	12	Instruction	1,965,225	487,599	432,275	308,868
Grades	PreK-8	Administration	415,159	0	84,904	0
Projected Enrollment	494	Support Services	483,851	0	879	200
		Facility Support	281,710	0	0	0
% Poverty	55.2%	TOTAL	3,145,945	487,599	518,058	309,068
% Free/Reduced Lunch	86.5%					
% Special Ed	14.1%					
Average Teacher Salary	\$ 67,694					
Student Teacher Ratio	17 to 1					

Frank W Gunsaulus Elementary Scholastic Academy		TOTAL BUDGET 6,682,997					
4420 S Sacramento Ave							
Chicago, IL							
Unit	29121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,956,622	604,558	752,306	752,521	5,066,007
Grades	K-8	Administration	226,789	0	53,754	0	280,543
Projected Enrollment	849	Support Services	412,062	102,929	15,435	427,910	958,336
		Facility Support	378,111	0	0	0	378,111
% Poverty	52.8%	TOTAL	3,973,584	707,487	821,495	1,180,431	6,682,997
% Free/Reduced Lunch	87.4%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 66,417						
Student Teacher Ratio	20 to 1						

Hawthorne Elementary Scholastic Academy		TOTAL BUDGET 4,485,679					
3319 N Clifton Ave							
Chicago, IL							
Unit	29131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,437,101	236,212	156,026	466,380	3,295,719
Grades	K-8	Administration	238,154	0	43,974	0	282,128
Projected Enrollment	562	Support Services	212,416	0	0	410,287	622,703
		Facility Support	285,129	0	0	0	285,129
% Poverty	10.5%	TOTAL	3,172,800	236,212	200,000	876,667	4,485,679
% Free/Reduced Lunch	17.1%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 70,084						
Student Teacher Ratio	19 to 1						

Emil G Hirsch Metropolitan High School		TOTAL BUDGET 8,937,343					
7740 S Ingleside Ave							
Chicago, IL							
Unit	47031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	3,944,437	1,991,940	598,091	8,955	6,543,423
Grades	9-12	Administration	433,727	0	124,150	0	557,877
Projected Enrollment	714	Support Services	548,369	245,184	204,436	0	997,989
		Facility Support	838,054	0	0	0	838,054
% Poverty	56.8%	TOTAL	5,764,587	2,237,124	926,677	8,955	8,937,343
% Free/Reduced Lunch	88.0%						
% Special Ed	24.3%						
Average Teacher Salary	\$ 66,111						
Student Teacher Ratio	13 to 1						

Hope College Preparatory High School		TOTAL BUDGET 8,413,260					
5515 S Lowe Ave							
Chicago, IL							
Unit	49091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	3,568,836	1,713,884	497,887	10,814	5,791,421
Grades	9-12	Administration	510,481	0	228,057	0	738,538
Projected Enrollment	801	Support Services	622,957	161,525	281,322	0	1,065,804
		Facility Support	817,497	0	0	0	817,497
% Poverty	54.2%	TOTAL	5,519,771	1,875,409	1,007,266	10,814	8,413,260
% Free/Reduced Lunch	85.7%						
% Special Ed	19.0%						
Average Teacher Salary	\$ 64,547						
Student Teacher Ratio	16 to 1						

Inter-American Elementary Magnet School		TOTAL BUDGET 5,330,817					
851 W Waveland Ave							
Chicago, IL							
Unit	29191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,535,670	310,288	285,285	870,186	4,001,429
Grades	PreK-8	Administration	247,361	0	0	0	247,361
Projected Enrollment	693	Support Services	341,992	88,715	0	446,405	877,112
		Facility Support	204,915	0	0	0	204,915
% Poverty	36.3%	TOTAL	3,329,938	399,003	285,285	1,316,591	5,330,817
% Free/Reduced Lunch	58.4%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 66,204						
Student Teacher Ratio	19 to 1						

Andrew Jackson Elementary Language Academy		TOTAL BUDGET 4,708,589					
1340 W Harrison St							
Chicago, IL							
Unit	29171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,320,580	315,736	200,000	664,538	3,500,854
Grades	K-8	Administration	239,769	0	0	0	239,769
Projected Enrollment	547	Support Services	271,522	0	0	253,928	525,450
		Facility Support	442,516	0	0	0	442,516
% Poverty	19.8%	TOTAL	3,274,387	315,736	200,000	918,466	4,708,589
% Free/Reduced Lunch	32.3%						
% Special Ed	7.7%						
Average Teacher Salary	\$ 67,281						
Student Teacher Ratio	16 to 1						

Jensen Elementary Scholastic Academy		TOTAL BUDGET 3,943,306					
3030 W Harrison St							
Chicago, IL							
Unit	29341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,515,508	206,891	413,784	332,034	2,468,217
Grades	PreK-8	Administration	281,459	0	90,003	0	371,462
Projected Enrollment	424	Support Services	433,438	0	1,500	288,579	723,517
		Facility Support	380,110	0	0	0	380,110
% Poverty	61.1%	TOTAL	2,610,515	206,891	505,287	620,613	3,943,306
% Free/Reduced Lunch	97.3%						
% Special Ed	6.3%						
Average Teacher Salary	\$ 62,725						
Student Teacher Ratio	21 to 1						

Joseph Kellman Corporate Community ES		TOTAL BUDGET 3,034,831					
751 S Sacramento Blvd							
Chicago, IL							
Unit	23251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,452,442	152,632	228,437	436,472	2,269,983
Grades	PreK-8	Administration	262,457	0	67,504	0	329,961
Projected Enrollment	302	Support Services	225,285	0	1,320	250	226,855
		Facility Support	208,032	0	0	0	208,032
% Poverty	54.4%	TOTAL	2,148,216	152,632	297,261	436,722	3,034,831
% Free/Reduced Lunch	89.8%						
% Special Ed	5.6%						
Average Teacher Salary	\$ 66,140						
Student Teacher Ratio	18 to 1						

LaSalle Elementary Language Academy		TOTAL BUDGET 4,800,521					
1734 N Orleans St							
Chicago, IL							
Unit	29161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,469,973	410,930	140,394	785,559	3,806,856
Grades	K-8	Administration	242,619	0	59,606	0	302,225
Projected Enrollment	571	Support Services	159,103	48,413	0	273,974	481,490
		Facility Support	209,950	0	0	0	209,950
% Poverty	10.8%	TOTAL	3,081,645	459,343	200,000	1,059,533	4,800,521
% Free/Reduced Lunch	17.8%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 66,937						
Student Teacher Ratio	17 to 1						

LaSalle II Elementary Language Academy		TOTAL BUDGET 3,569,297					
1148 N Honore St							
Chicago, IL							
Unit	29101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	1,101,916	965,461	95,215	765,102	2,927,694
Grades	PreK-2	Administration	262,798	0	50,695	0	313,493
Projected Enrollment	366	Support Services	0	302,182	1,500	0	303,682
		Facility Support	24,428	0	0	0	24,428
% Poverty	37.6%	TOTAL	1,389,142	1,267,643	147,410	765,102	3,569,297
% Free/Reduced Lunch	60.0%						
% Special Ed	32.9%						
Average Teacher Salary	\$ 59,331						
Student Teacher Ratio	14 to 1						

Phillip Murray Elementary Language Academy		TOTAL BUDGET 4,249,223					
5335 S Kenwood Ave							
Chicago, IL							
Unit	29221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,842,981	431,088	150,000	704,955	3,129,024
Grades	PreK-6	Administration	264,797	0	0	0	264,797
Projected Enrollment	472	Support Services	258,748	25,635	0	266,032	550,415
		Facility Support	304,987	0	0	0	304,987
% Poverty	23.0%	TOTAL	2,671,513	456,723	150,000	970,987	4,249,223
% Free/Reduced Lunch	37.1%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 67,335						
Student Teacher Ratio	17 to 1						

Walter L Newberry Math & Science Academy ES		TOTAL BUDGET 4,504,247					
700 W Willow St							
Chicago, IL							
Unit	29231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,014,458	612,320	200,000	396,974	3,223,752
Grades	K-8	Administration	251,393	0	0	0	251,393
Projected Enrollment	509	Support Services	261,732	51,270	0	490,605	803,607
		Facility Support	225,495	0	0	0	225,495
% Poverty	28.2%	TOTAL	2,753,078	663,590	200,000	887,579	4,504,247
% Free/Reduced Lunch	46.7%						
% Special Ed	16.6%						
Average Teacher Salary	\$ 69,713						
Student Teacher Ratio	17 to 1						

North River Elementary School		TOTAL BUDGET 3,374,244					
4416 N Troy St							
Chicago, IL							
Unit	26841	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,123,882	631,103	364,590	131,557	2,251,132
Grades	PreK-8	Administration	244,020	0	0	0	244,020
Projected Enrollment	301	Support Services	181,381	88,583	0	88,922	358,886
		Facility Support	520,206	0	0	0	520,206
% Poverty	52.6%	TOTAL	2,069,489	719,686	364,590	220,479	3,374,244
% Free/Reduced Lunch	87.5%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 63,184						
Student Teacher Ratio	17 to 1						

William Bishop Owen Scholastic Academy ES		TOTAL BUDGET 2,856,018					
8247 S Christiana Ave							
Chicago, IL							
Unit	29241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,283,984	258,781	94,860	362,907	2,000,532
Grades	K-8	Administration	244,156	0	3,140	0	247,296
Projected Enrollment	236	Support Services	106,598	92,571	2,000	174,221	375,390
		Facility Support	232,800	0	0	0	232,800
% Poverty	29.6%	TOTAL	1,867,538	351,352	100,000	537,128	2,856,018
% Free/Reduced Lunch	48.3%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 71,760						
Student Teacher Ratio	14 to 1						

John J Pershing Elementary Humanities Magnet		TOTAL BUDGET 2,312,369					
3113 S Rhodes Ave							
Chicago, IL							
Unit	29251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	938,550	68,804	114,536	456,897	1,578,787
Grades	PreK-3	Administration	243,991	0	0	0	243,991
Projected Enrollment	243	Support Services	148,015	33,861	2,504	130,569	314,949
		Facility Support	174,642	0	0	0	174,642
% Poverty	39.8%	TOTAL	1,505,198	102,665	117,040	587,466	2,312,369
% Free/Reduced Lunch	63.6%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 64,593						
Student Teacher Ratio	17 to 1						

Charles Allen Prosser Career Academy High School		TOTAL BUDGET 14,052,619					
2148 N Long Ave							
Chicago, IL							
Unit	53041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,340,582	2,671,535	859,463	224,190	11,095,770
Grades	9-12	Administration	526,321	0	70,358	0	596,679
Projected Enrollment	1432	Support Services	699,921	419,697	234,230	0	1,353,848
		Facility Support	1,006,322	0	0	0	1,006,322
% Poverty	43.0%	TOTAL	9,573,146	3,091,232	1,164,051	224,190	14,052,619
% Free/Reduced Lunch	70.6%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 66,149						
Student Teacher Ratio	15 to 1						

Asa Philip Randolph Elementary School		TOTAL BUDGET 5,351,791					
7316 S Hoyne Ave							
Chicago, IL							
Unit	29111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,271,393	448,393	735,058	650,468	4,105,312
Grades	PreK-8	Administration	240,457	0	74,387	0	314,844
Projected Enrollment	727	Support Services	383,718	40,695	52,521	0	476,934
		Facility Support	454,701	0	0	0	454,701
% Poverty	62.5%	TOTAL	3,350,269	489,088	861,966	650,468	5,351,791
% Free/Reduced Lunch	98.7%						
% Special Ed	9.1%						
Average Teacher Salary	\$ 61,626						
Student Teacher Ratio	19 to 1						

Albert R Sabin Elementary Magnet School		TOTAL BUDGET 5,296,532					
2216 W Hirsch St							
Chicago, IL							
Unit	29371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,442,989	353,527	563,404	471,670	3,831,590
Grades	K-8	Administration	234,626	0	48,682	0	283,308
Projected Enrollment	643	Support Services	352,211	0	0	537,423	889,634
		Facility Support	292,000	0	0	0	292,000
% Poverty	53.0%	TOTAL	3,321,826	353,527	612,086	1,009,093	5,296,532
% Free/Reduced Lunch	87.5%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 64,115						
Student Teacher Ratio	17 to 1						

Maria Saucedo Elementary Scholastic Academy		TOTAL BUDGET 9,818,330					
2850 W 24th Blvd							
Chicago, IL							
Unit	29151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	4,623,527	507,732	1,146,657	1,082,485	7,360,401
Grades	PreK-8	Administration	262,222	0	64,890	0	327,112
Projected Enrollment	1262	Support Services	943,775	25,635	56,087	330,173	1,355,670
		Facility Support	775,147	0	0	0	775,147
% Poverty	55.7%	TOTAL	6,604,671	533,367	1,267,634	1,412,658	9,818,330
% Free/Reduced Lunch	89.4%						
% Special Ed	8.8%						
Average Teacher Salary	\$ 70,914						
Student Teacher Ratio	21 to 1						

Mark Sheridan Elementary Math & Science Academy		TOTAL BUDGET 4,783,749					
533 W 27th St							
Chicago, IL							
Unit	29201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,358,898	225,212	402,937	468,380	3,455,427
Grades	K-8	Administration	391,088	0	64,405	0	455,493
Projected Enrollment	552	Support Services	246,097	0	500	371,070	617,667
		Facility Support	255,162	0	0	0	255,162
% Poverty	40.0%	TOTAL	3,251,245	225,212	467,842	839,450	4,783,749
% Free/Reduced Lunch	66.2%						
% Special Ed	9.1%						
Average Teacher Salary	\$ 67,215						
Student Teacher Ratio	17 to 1						

John M Smyth Elementary School		TOTAL BUDGET 6,569,043					
1059 W 13th St							
Chicago, IL							
Unit	25411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,312,014	1,268,629	701,864	810,301	5,092,808
Grades	PreK-8	Administration	261,620	0	0	0	261,620
Projected Enrollment	653	Support Services	598,609	158,562	4,000	2,350	763,521
		Facility Support	451,094	0	0	0	451,094
% Poverty	65.5%	TOTAL	3,623,337	1,427,191	705,864	812,651	6,569,043
% Free/Reduced Lunch	97.7%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 62,557						
Student Teacher Ratio	16 to 1						

Spry Community Links High School		TOTAL BUDGET 1,497,838					
2400 S Marshall Blvd							
Chicago, IL							
Unit	46461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	779,532	146,848	134,252	111,378	1,172,010
Grades	9-12	Administration	230,386	0	0	0	230,386
Projected Enrollment	169	Support Services	67,732	0	0	0	67,732
		Facility Support	27,710	0	0	0	27,710
% Poverty	53.0%	TOTAL	1,105,360	146,848	134,252	111,378	1,497,838
% Free/Reduced Lunch	87.3%						
% Special Ed	7.1%						
Average Teacher Salary	\$ 54,936						
Student Teacher Ratio	15 to 1						

Stone Elementary Scholastic Academy		TOTAL BUDGET 5,494,761					
6239 N Leavitt St							
Chicago, IL							
Unit	29291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,527,246	615,706	281,820	962,552	4,387,324
Grades	K-8	Administration	246,586	0	0	0	246,586
Projected Enrollment	636	Support Services	186,876	89,898	0	179,834	456,608
		Facility Support	404,243	0	0	0	404,243
% Poverty	34.9%	TOTAL	3,364,951	705,604	281,820	1,142,386	5,494,761
% Free/Reduced Lunch	58.1%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 68,175						
Student Teacher Ratio	17 to 1						

Suder Montessori Magnet ES		TOTAL BUDGET 2,576,186					
2022 W Washington Blvd							
Chicago, IL							
Unit	26881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,140,831	588,573	59,228	91,014	1,879,646
Grades	PreK-3	Administration	212,095	0	10,072	0	222,167
Projected Enrollment	257	Support Services	123,029	0	0	221,165	344,194
		Facility Support	130,179	0	0	0	130,179
% Poverty	35.1%	TOTAL	1,606,134	588,573	69,300	312,179	2,576,186
% Free/Reduced Lunch	52.9%						
% Special Ed	7.0%						
Average Teacher Salary	\$ 59,835						
Student Teacher Ratio	18 to 1						

James N Thorp Elementary School		TOTAL BUDGET 5,654,890					
8914 S Buffalo Ave							
Chicago, IL							
Unit	25601	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,710,533	1,346,372	682,291	151,013	3,890,209
Grades	PreK-8	Administration	255,525	0	0	0	255,525
Projected Enrollment	490	Support Services	396,560	314,071	49,585	300	760,516
		Facility Support	748,640	0	0	0	748,640
% Poverty	64.0%	TOTAL	3,111,258	1,660,443	731,876	151,313	5,654,890
% Free/Reduced Lunch	99.5%						
% Special Ed	18.9%						
Average Teacher Salary	\$ 68,006						
Student Teacher Ratio	17 to 1						

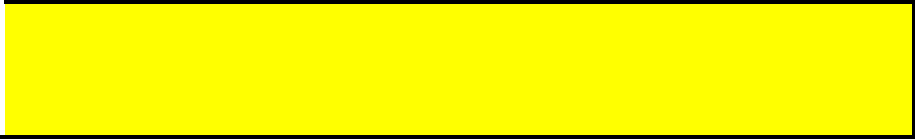
Turner-Drew Elementary Language Academy		TOTAL BUDGET 4,328,642					
9300 S Princeton Ave							
Chicago, IL							
Unit	29041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,701,148	483,180	342,276	487,860	3,014,464
Grades	K-8	Administration	250,288	0	0	0	250,288
Projected Enrollment	386	Support Services	349,491	69,557	0	522,765	941,813
		Facility Support	122,077	0	0	0	122,077
% Poverty	48.3%	TOTAL	2,423,004	552,737	342,276	1,010,625	4,328,642
% Free/Reduced Lunch	79.8%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 66,945						
Student Teacher Ratio	14 to 1						

John H Vanderpoel Elementary Magnet School		TOTAL BUDGET 3,105,293					
9510 S Prospect Ave							
Chicago, IL							
Unit	29311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,479,425	118,038	150,000	323,794	2,071,257
Grades	K-8	Administration	246,722	0	0	0	246,722
Projected Enrollment	327	Support Services	141,638	0	0	349,986	491,624
		Facility Support	295,690	0	0	0	295,690
% Poverty	24.5%	TOTAL	2,163,475	118,038	150,000	673,780	3,105,293
% Free/Reduced Lunch	40.4%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 71,097						
Student Teacher Ratio	19 to 1						

Friedrich W von Steuben Metropolitan Science HS		TOTAL BUDGET 14,462,782					
5039 N Kimball Ave							
Chicago, IL							
Unit	47081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	8,330,777	1,706,682	761,090	531,811	11,330,360
Grades	9-12	Administration	665,467	0	256,650	0	922,117
Projected Enrollment	1657	Support Services	972,445	120,025	92,000	0	1,184,470
		Facility Support	1,025,835	0	0	0	1,025,835
% Poverty	40.6%	TOTAL	10,994,524	1,826,707	1,109,740	531,811	14,462,782
% Free/Reduced Lunch	66.7%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 67,462						
Student Teacher Ratio	17 to 1						

Woodlawn Community Elementary School
 6657 S Kimbark Ave
 Chicago, IL
 Unit 23631
 Instruction Area 15
 Grades K-6
 Projected Enrollment 241
 % Poverty 55.5%
 % Free/Reduced Lunch 80.8%
 % Special Ed 9.0%
 Average Teacher Salary \$ 67,296
 Student Teacher Ratio 18 to 1

TOTAL BUDGET		2,329,218			
Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,009,186	154,039	223,920	131,398	1,518,543
Administration	241,540	0	0	0	241,540
Support Services	236,988	43,595	0	0	280,583
Facility Support	288,552	0	0	0	288,552
TOTAL	1,776,266	197,634	223,920	131,398	2,329,218



Early Childhood

Schools

Blair Early Childhood Center		TOTAL BUDGET 5,522,578					
6751 W 63rd Pl							
Chicago, IL							
Unit	30071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	280,931	3,396,490	26,880	394	3,704,695
Grades	Pre-K	Administration	70,650	339,286	49,210	0	459,146
Projected Enrollment	123	Support Services	151,874	933,028	2,500	0	1,087,402
		Facility Support	271,335	0	0	0	271,335
% Poverty	53.0%	TOTAL	774,790	4,668,804	78,590	394	5,522,578
% Free/Reduced Lunch	83.1%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 61,312						
Student Teacher Ratio	5 to 1						

Velma F Thomas Early Childhood Center		TOTAL BUDGET 2,039,676					
3625 S Hoyne Ave							
Chicago, IL							
Unit	26891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	111,910	385,309	54,095	881,437	1,432,751
Grades	Pre-K	Administration	241,394	0	0	0	241,394
Projected Enrollment	167	Support Services	134,506	195,264	2,500	0	332,270
		Facility Support	33,261	0	0	0	33,261
% Poverty	0.0%	TOTAL	521,071	580,573	56,595	881,437	2,039,676
% Free/Reduced Lunch	84.5%						
% Special Ed	32.6%						
Average Teacher Salary	\$ 66,292						
Student Teacher Ratio	16 to 1						

Barbara Vick Early Childhood & Family Center		TOTAL BUDGET 2,967,284					
2554 W 113th St							
Chicago, IL							
Unit	26731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	112,607	1,212,552	50,000	768,512	2,143,671
Grades	Pre-K	Administration	398,978	0	0	0	398,978
Projected Enrollment	230	Support Services	16,147	273,350	0	0	289,497
		Facility Support	135,138	0	0	0	135,138
% Poverty	0.0%	TOTAL	662,870	1,485,902	50,000	768,512	2,967,284
% Free/Reduced Lunch	19.0%						
% Special Ed	49.4%						
Average Teacher Salary	\$ 74,148						
Student Teacher Ratio	15 to 1						

Military

Schools

George Washington Carver Military Academy HS		TOTAL BUDGET 7,581,645					
13100 S Doty Ave							
Chicago, IL							
Unit	46381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	3,553,044	574,434	295,023	5,083	4,427,584
Grades	9-12	Administration	499,061	0	195,495	0	694,556
Projected Enrollment	527	Support Services	557,898	0	52,925	0	610,823
		Facility Support	1,848,682	0	0	0	1,848,682
% Poverty	54.4%	TOTAL	6,458,685	574,434	543,443	5,083	7,581,645
% Free/Reduced Lunch	88.1%						
% Special Ed	8.0%						
Average Teacher Salary	\$ 68,698						
Student Teacher Ratio	15 to 1						

Chicago Military Academy High School		TOTAL BUDGET 6,085,089					
3519 S Giles Ave							
Chicago, IL							
Unit	70070	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	3,594,795	510,652	211,112	3,183	4,319,742
Grades	9-12	Administration	698,105	0	117,172	0	815,277
Projected Enrollment	516	Support Services	614,261	0	28,645	0	642,906
		Facility Support	307,164	0	0	0	307,164
% Poverty	37.7%	TOTAL	5,214,325	510,652	356,929	3,183	6,085,089
% Free/Reduced Lunch	62.5%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 69,621						
Student Teacher Ratio	14 to 1						

Phoenix Military Academy High School		TOTAL BUDGET 4,498,779					
145 S Campbell Ave							
Chicago, IL							
Unit	55011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	2,884,336	425,879	257,354	2,531	3,570,100
Grades	9-12	Administration	375,883	0	88,141	0	464,024
Projected Enrollment	471	Support Services	320,729	0	116,022	0	436,751
		Facility Support	27,404	0	500	0	27,904
% Poverty	58.4%	TOTAL	3,608,352	425,879	462,017	2,531	4,498,779
% Free/Reduced Lunch	94.8%						
% Special Ed	6.4%						
Average Teacher Salary	\$ 68,595						
Student Teacher Ratio	15 to 1						

Hyman G Rickover Naval Academy High School		TOTAL BUDGET 3,773,383					
5900 N Glenwood Ave							
Chicago, IL							
Unit	45221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	2,622,677	442,662	198,506	2,239	3,266,084
Grades	9-12	Administration	248,714	0	149,885	0	398,599
Projected Enrollment	403	Support Services	39,748	0	30,986	0	70,734
		Facility Support	37,966	0	0	0	37,966
% Poverty	50.1%	TOTAL	2,949,105	442,662	379,377	2,239	3,773,383
% Free/Reduced Lunch	82.1%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 64,439						
Student Teacher Ratio	13 to 1						

Performance

Schools

Air Force Academy High School		TOTAL BUDGET 1,737,239					
1301 W. 14th St.							
Chicago, IL							
Unit	45231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	1,207,512	90,916	88,450	686	1,387,564
Grades	9	Administration	67,271	0	9,050	0	76,321
Projected Enrollment	150	Support Services	235,309	0	6,500	0	241,809
		Facility Support	31,545	0	0	0	31,545
% Poverty	40.7%	TOTAL	1,541,637	90,916	104,000	686	1,737,239
% Free/Reduced Lunch	67.3%						
% Special Ed	4.0%						
Average Teacher Salary	\$ 57,676						
Student Teacher Ratio	15 to 1						

Austin Polytechnical Academy High School		TOTAL BUDGET 3,511,774					
231 N Pine Ave							
Chicago, IL							
Unit	49141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	2,218,059	673,123	325,017	6,347	3,222,546
Grades	9-10	Administration	64,599	0	0	0	64,599
Projected Enrollment	379	Support Services	948	0	0	0	948
		Facility Support	223,681	0	0	0	223,681
% Poverty	51.9%	TOTAL	2,507,287	673,123	325,017	6,347	3,511,774
% Free/Reduced Lunch	84.8%						
% Special Ed	17.3%						
Average Teacher Salary	\$ 55,408						
Student Teacher Ratio	13 to 1						

Collins Academy High School		TOTAL BUDGET 3,408,253					
1313 S Sacramento Dr							
Chicago, IL							
Unit	49131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	1,555,706	743,674	288,398	241,148	2,828,926
Grades	9-10	Administration	481,238	0	54,652	0	535,890
Projected Enrollment	355	Support Services	888	0	16,000	0	16,888
		Facility Support	26,549	0	0	0	26,549
% Poverty	60.1%	TOTAL	2,064,381	743,674	359,050	241,148	3,408,253
% Free/Reduced Lunch	96.3%						
% Special Ed	20.3%						
Average Teacher Salary	\$ 57,075						
Student Teacher Ratio	13 to 1						

Walt Disney II Magnet Elementary School		TOTAL BUDGET 2,049,246					
3815 N Kedvale Ave							
Chicago, IL							
Unit	26921	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	999,073	122,243	91,220	472,041	1,684,577
Grades	PreK-2	Administration	64,890	0	8,780	0	73,670
Projected Enrollment	255	Support Services	126,571	0	0	0	126,571
		Facility Support	164,428	0	0	0	164,428
% Poverty	23.3%	TOTAL	1,354,962	122,243	100,000	472,041	2,049,246
% Free/Reduced Lunch	32.3%						
% Special Ed	4.4%						
Average Teacher Salary	\$ 58,910						
Student Teacher Ratio	18 to 1						

Frazier Prospective IB Magnet ES		TOTAL BUDGET 2,395,252					
4027 W Grenshaw St							
Chicago, IL							
Unit	29411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,020,639	436,362	146,735	333,783	1,937,519
Grades	K-6	Administration	21,692	0	42,983	58,690	123,365
Projected Enrollment	195	Support Services	571	25,635	2,500	173,623	202,329
		Facility Support	132,039	0	0	0	132,039
% Poverty	54.8%	TOTAL	1,174,941	461,997	192,218	566,096	2,395,252
% Free/Reduced Lunch	87.6%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 59,585						
Student Teacher Ratio	13 to 1						
John Harvard Elementary School		TOTAL BUDGET 4,369,267					
7525 S Harvard							
Chicago, IL							
Unit	23581	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	2,106,988	462,805	511,399	155,047	3,236,239
Grades	PreK-8	Administration	372,638	0	69,161	0	441,799
Projected Enrollment	506	Support Services	339,377	39,263	5,000	0	383,640
		Facility Support	307,589	0	0	0	307,589
% Poverty	60.8%	TOTAL	3,126,592	502,068	585,560	155,047	4,369,267
% Free/Reduced Lunch	95.5%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 62,400						
Student Teacher Ratio	17 to 1						
Marine Military Academy High School		TOTAL BUDGET 3,375,556					
145 S Campbell Ave							
Chicago, IL							
Unit	49151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	2,827,211	173,507	179,826	114,976	3,295,520
Grades	9-10	Administration	2,381	0	0	0	2,381
Projected Enrollment	355	Support Services	54,399	0	0	0	54,399
		Facility Support	23,256	0	0	0	23,256
% Poverty	35.3%	TOTAL	2,907,247	173,507	179,826	114,976	3,375,556
% Free/Reduced Lunch	57.6%						
% Special Ed	7.0%						
Average Teacher Salary	\$ 63,906						
Student Teacher Ratio	13 to 1						
Pershing West Middle School		TOTAL BUDGET 3,340,092					
3200 S Calumet Ave							
Chicago, IL							
Unit	26871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,283,256	574,938	133,980	0	1,992,174
Grades	4-8	Administration	240,604	0	0	0	240,604
Projected Enrollment	299	Support Services	310,659	143,130	0	174,225	628,014
		Facility Support	479,300	0	0	0	479,300
% Poverty	39.5%	TOTAL	2,313,819	718,068	133,980	174,225	3,340,092
% Free/Reduced Lunch	63.5%						
% Special Ed	17.9%						
Average Teacher Salary	\$ 61,548						
Student Teacher Ratio	17 to 1						

William T Sherman Elementary School		TOTAL BUDGET 4,557,903					
1000 W 52nd St							
Chicago, IL							
Unit	25341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	52	Instruction	2,419,167	472,056	431,503	163,257	3,485,983
Grades	PreK-8	Administration	310,481	0	0	0	310,481
Projected Enrollment	543	Support Services	440,148	0	41,893	0	482,041
		Facility Support	279,398	0	0	0	279,398
% Poverty	49.4%	TOTAL	3,449,194	472,056	473,396	163,257	4,557,903
% Free/Reduced Lunch	74.0%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 61,313						
Student Teacher Ratio	16 to 1						

South Shore Fine Arts Academy		TOTAL BUDGET 1,105,844					
1415 E. 70th St.							
Chicago, IL							
Unit	22251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	658,416	151,395	100,945	12,770	923,526
Grades	K-2	Administration	159,861	0	0	0	159,861
Projected Enrollment	172	Support Services	0	0	0	0	0
		Facility Support	22,457	0	0	0	22,457
% Poverty	40.2%	TOTAL	840,734	151,395	100,945	12,770	1,105,844
% Free/Reduced Lunch	66.8%						
% Special Ed	4.7%						
Average Teacher Salary	\$ 51,700						
Student Teacher Ratio	18 to 1						

Tarkington School of Excellence ES		TOTAL BUDGET 8,196,066					
3330 W 71st St							
Chicago, IL							
Unit	26791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	52	Instruction	5,007,241	478,712	969,837	238,269	6,694,059
Grades	PreK-8	Administration	337,463	0	96,872	0	434,335
Projected Enrollment	1072	Support Services	636,109	65,664	55,646	0	757,419
		Facility Support	310,253	0	0	0	310,253
% Poverty	56.0%	TOTAL	6,291,066	544,376	1,122,355	238,269	8,196,066
% Free/Reduced Lunch	90.9%						
% Special Ed	11.0%						
Average Teacher Salary	\$ 61,985						
Student Teacher Ratio	18 to 1						

TEAM Englewood Community Academy High School		TOTAL BUDGET 4,020,898					
6201 S Stewart Ave							
Chicago, IL							
Unit	49161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	2,108,603	496,344	369,828	2,408	2,977,183
Grades	9-10	Administration	650,249	0	42,983	0	693,232
Projected Enrollment	426	Support Services	295,518	0	30,145	0	325,663
		Facility Support	24,820	0	0	0	24,820
% Poverty	61.0%	TOTAL	3,079,190	496,344	442,956	2,408	4,020,898
% Free/Reduced Lunch	98.6%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 57,742						
Student Teacher Ratio	16 to 1						

Uplift Community High School		TOTAL BUDGET 6,569,577					
900 W Wilson Ave							
Chicago, IL							
Unit	26861	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	3,045,179	1,263,448	510,723	3,668	4,823,018
Grades	6-12	Administration	391,489	0	123,453	0	514,942
Projected Enrollment	533	Support Services	641,620	230,150	9,000	0	880,770
		Facility Support	350,847	0	0	0	350,847
% Poverty	58.4%	TOTAL	4,429,135	1,493,598	643,176	3,668	6,569,577
% Free/Reduced Lunch	93.2%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 58,236						
Student Teacher Ratio	12 to 1						

VOISE Academy High School		TOTAL BUDGET 2,389,246					
231 N Pine Ave							
Chicago, IL							
Unit	46621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	1,334,664	340,874	236,355	1,384	1,913,277
Grades	9.00	Administration	369,159	0	3,000	0	372,159
Projected Enrollment	294	Support Services	71,629	0	8,000	0	79,629
		Facility Support	24,181	0	0	0	24,181
% Poverty	55.2%	TOTAL	1,799,633	340,874	247,355	1,384	2,389,246
% Free/Reduced Lunch	91.5%						
% Special Ed	18.5%						
Average Teacher Salary	\$ 54,391						
Student Teacher Ratio	16 to 1						

Selective Enrollment

Schools

Gwendolyn Brooks College Preparatory Academy HS		TOTAL BUDGET 8,187,732					
250 E 111th St							
Chicago, IL							
Unit	47051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	3,937,899	1,161,366	480,733	178,419	5,758,417
Grades	9-12	Administration	701,556	0	193,021	0	894,577
Projected Enrollment	747	Support Services	690,355	273,218	76,528	25,272	1,065,373
		Facility Support	469,365	0	0	0	469,365
% Poverty	53.5%	TOTAL	5,799,175	1,434,584	750,282	203,691	8,187,732
% Free/Reduced Lunch	87.8%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 67,800						
Student Teacher Ratio	16 to 1						

Stephen Decatur Classical Elementary School		TOTAL BUDGET 2,908,847					
7030 N Sacramento Ave							
Chicago, IL							
Unit	29031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,222,120	201,548	92,970	440,219	1,956,857
Grades	K-6	Administration	237,713	0	0	0	237,713
Projected Enrollment	302	Support Services	186,444	50,630	7,030	309,769	553,873
		Facility Support	160,404	0	0	0	160,404
% Poverty	9.1%	TOTAL	1,806,681	252,178	100,000	749,988	2,908,847
% Free/Reduced Lunch	15.0%						
% Special Ed	3.8%						
Average Teacher Salary	\$ 64,390						
Student Teacher Ratio	17 to 1						

Thomas A Edison Regional Gifted Center ES		TOTAL BUDGET 2,854,386					
6220 N Olcott Ave							
Chicago, IL							
Unit	29011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,202,869	166,430	137,842	391,020	1,898,161
Grades	K-8	Administration	251,842	0	262	0	252,104
Projected Enrollment	258	Support Services	18,525	60,203	0	506,660	585,388
		Facility Support	118,733	0	0	0	118,733
% Poverty	2.7%	TOTAL	1,591,969	226,633	138,104	897,680	2,854,386
% Free/Reduced Lunch	4.5%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 72,447						
Student Teacher Ratio	16 to 1						

William Jones College Preparatory High School		TOTAL BUDGET 8,739,314					
606 S State St							
Chicago, IL							
Unit	47021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	4,086,853	1,476,767	341,022	318,560	6,223,202
Grades	9-12	Administration	495,304	0	132,034	13,709	641,047
Projected Enrollment	790	Support Services	415,365	364,810	0	21,351	801,526
		Facility Support	1,073,539	0	0	0	1,073,539
% Poverty	33.3%	TOTAL	6,071,061	1,841,577	473,056	353,620	8,739,314
% Free/Reduced Lunch	55.3%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 66,831						
Student Teacher Ratio	15 to 1						

Annie Keller Elementary Gifted Magnet School		TOTAL BUDGET 2,771,180					
3020 W 108th St							
Chicago, IL							
Unit	29211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,096,820	253,461	100,000	287,707	1,737,988
Grades	1-8	Administration	250,589	0	0	0	250,589
Projected Enrollment	238	Support Services	154,963	68,185	0	450,744	673,892
		Facility Support	108,711	0	0	0	108,711
% Poverty	10.1%	TOTAL	1,611,083	321,646	100,000	738,451	2,771,180
% Free/Reduced Lunch	17.2%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 67,901						
Student Teacher Ratio	16 to 1						

Dr Martin Luther King Jr College Prep HS		TOTAL BUDGET 10,650,011					
4445 S Drexel Blvd							
Chicago, IL							
Unit	46371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	5,179,697	2,186,421	428,762	113,447	7,908,327
Grades	9-12	Administration	427,474	0	121,310	0	548,784
Projected Enrollment	926	Support Services	577,206	421,770	120,917	0	1,119,893
		Facility Support	1,073,007	0	0	0	1,073,007
% Poverty	42.0%	TOTAL	7,257,384	2,608,191	670,989	113,447	10,650,011
% Free/Reduced Lunch	68.7%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 67,943						
Student Teacher Ratio	15 to 1						

Albert G Lane Technical High School		TOTAL BUDGET 31,592,329					
2501 W Addison St							
Chicago, IL							
Unit	46221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	21,199,981	3,897,791	553,885	110,890	25,762,547
Grades	9-12	Administration	1,186,308	0	794,029	0	1,980,337
Projected Enrollment	4115	Support Services	1,228,915	623,865	552,446	0	2,405,226
		Facility Support	1,444,219	0	0	0	1,444,219
% Poverty	35.7%	TOTAL	25,059,423	4,521,656	1,900,360	110,890	31,592,329
% Free/Reduced Lunch	58.8%						
% Special Ed	5.4%						
Average Teacher Salary	\$ 66,347						
Student Teacher Ratio	17 to 1						

Lenart Elementary Regional Gifted Center		TOTAL BUDGET 3,415,577					
8101 S LaSalle St							
Chicago, IL							
Unit	29361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,358,641	86,880	100,376	453,798	1,999,695
Grades	PreK-8	Administration	253,376	0	49,624	0	303,000
Projected Enrollment	334	Support Services	170,100	25,635	0	566,529	762,264
		Facility Support	350,618	0	0	0	350,618
% Poverty	11.3%	TOTAL	2,132,735	112,515	150,000	1,020,327	3,415,577
% Free/Reduced Lunch	19.3%						
% Special Ed	4.9%						
Average Teacher Salary	\$ 68,868						
Student Teacher Ratio	20 to 1						

Robert Lindblom Math & Science Academy HS		TOTAL BUDGET 8,911,640				
6130 S Wolcott Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	46511					TOTAL
Instruction Area	23	Instruction	4,384,917	1,206,006	389,316	206,050
Grades	9-12	Administration	337,863	0	56,814	0
Projected Enrollment	735	Support Services	615,868	352,292	29,029	211,639
		Facility Support	1,121,846	0	0	0
% Poverty	41.1%	TOTAL	6,460,494	1,558,298	475,159	417,689
% Free/Reduced Lunch	68.0%					
% Special Ed	6.9%					
Average Teacher Salary	\$ 60,994					
Student Teacher Ratio	12 to 1					
James E McDade Elementary Classical School		TOTAL BUDGET 2,222,035				
8801 S Indiana Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	29181					TOTAL
Instruction Area	17	Instruction	923,766	38,759	44,523	519,794
Grades	K-6	Administration	222,219	0	5,477	0
Projected Enrollment	187	Support Services	63,075	0	0	182,707
		Facility Support	221,715	0	0	0
% Poverty	13.5%	TOTAL	1,430,775	38,759	50,000	702,501
% Free/Reduced Lunch	22.9%					
% Special Ed	3.1%					
Average Teacher Salary	\$ 71,249					
Student Teacher Ratio	13 to 1					
Northside College Preparatory High School		TOTAL BUDGET 9,988,106				
5501 N Kedzie Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	46061					TOTAL
Instruction Area	0	Instruction	6,415,418	1,115,322	263,199	306,413
Grades	9-12	Administration	679,040	0	141	0
Projected Enrollment	1085	Support Services	575,733	264,426	0	0
		Facility Support	368,414	0	0	0
% Poverty	19.3%	TOTAL	8,038,605	1,379,748	263,340	306,413
% Free/Reduced Lunch	31.9%					
% Special Ed	5.9%					
Average Teacher Salary	\$ 68,998					
Student Teacher Ratio	16 to 1					
Walter Payton College Preparatory High School		TOTAL BUDGET 9,071,195				
1034 N Wells St						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit	70020					TOTAL
Instruction Area	21	Instruction	5,297,251	1,077,281	134,656	281,127
Grades	9-12	Administration	858,226	0	65,344	0
Projected Enrollment	896	Support Services	628,203	336,594	0	0
		Facility Support	392,513	0	0	0
% Poverty	17.7%	TOTAL	7,176,193	1,413,875	200,000	281,127
% Free/Reduced Lunch	29.1%					
% Special Ed	6.5%					
Average Teacher Salary	\$ 65,704					
Student Teacher Ratio	15 to 1					

Edgar Allan Poe Elementary Classical School		TOTAL BUDGET 2,323,816					
10538 S Langley Ave							
Chicago, IL							
Unit	29261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	932,512	23,166	52,411	420,340	1,428,429
Grades	K-6	Administration	260,185	0	10,485	0	270,670
Projected Enrollment	199	Support Services	129,190	0	1,014	266,758	396,962
		Facility Support	227,755	0	0	0	227,755
% Poverty	27.3%	TOTAL	1,549,642	23,166	63,910	687,098	2,323,816
% Free/Reduced Lunch	45.4%						
% Special Ed	6.0%						
Average Teacher Salary	\$ 62,033						
Student Teacher Ratio	15 to 1						
Mark Skinner Elementary School		TOTAL BUDGET 6,987,613					
1443 N Ogden Ave							
Chicago, IL							
Unit	29281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,291,946	996,888	177,512	998,383	4,464,729
Grades	PreK-8	Administration	337,804	0	11,489	0	349,293
Projected Enrollment	614	Support Services	586,776	743,134	10,999	380,888	1,721,797
		Facility Support	451,794	0	0	0	451,794
% Poverty	13.7%	TOTAL	3,668,320	1,740,022	200,000	1,379,271	6,987,613
% Free/Reduced Lunch	22.5%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 64,697						
Student Teacher Ratio	16 to 1						
Skinner North		TOTAL BUDGET 1,307,955					
640 W. Scott Street							
Chicago, IL							
Unit	22591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	483,997	85,712	114,280	172,376	856,365
Grades	K-3	Administration	353,708	0	0	0	353,708
Projected Enrollment	166	Support Services	75,580	0	0	0	75,580
		Facility Support	22,302	0	0	0	22,302
% Poverty	40.4%	TOTAL	935,587	85,712	114,280	172,376	1,307,955
% Free/Reduced Lunch	66.9%						
% Special Ed	1.2%						
Average Teacher Salary	\$ 58,238						
Student Teacher Ratio	20 to 1						
Whitney M Young Magnet High School		TOTAL BUDGET 19,914,964					
211 S Laffin St							
Chicago, IL							
Unit	47101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	11,572,881	3,131,589	388,390	93,374	15,186,234
Grades	7-12	Administration	867,046	0	145,917	0	1,012,963
Projected Enrollment	2261	Support Services	1,054,547	438,271	50,893	349,992	1,893,703
		Facility Support	1,822,064	0	0	0	1,822,064
% Poverty	20.3%	TOTAL	15,316,538	3,569,860	585,200	443,366	19,914,964
% Free/Reduced Lunch	33.6%						
% Special Ed	4.0%						
Average Teacher Salary	\$ 69,780						
Student Teacher Ratio	18 to 1						

Small Schools

Bowen Environmental Studies High School		TOTAL BUDGET 3,294,121					
2710 E 89th St							
Chicago, IL							
Unit	55031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,608,688	679,952	375,782	4,607	2,669,029
Grades	9-12	Administration	378,712	0	55,981	0	434,693
Projected Enrollment	275	Support Services	688	2,694	4,961	0	8,343
		Facility Support	182,056	0	0	0	182,056
% Poverty	61.7%	TOTAL	2,170,144	682,646	436,724	4,607	3,294,121
% Free/Reduced Lunch	95.2%						
% Special Ed	19.3%						
Average Teacher Salary	\$ 64,489						
Student Teacher Ratio	11 to 1						

Bronzeville Scholastic Academy High School		TOTAL BUDGET 4,441,174					
4934 S Wabash Ave							
Chicago, IL							
Unit	55191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	2,679,782	724,857	418,164	3,308	3,826,111
Grades	9-12	Administration	378,568	0	130,025	0	508,593
Projected Enrollment	541	Support Services	1,353	60,565	15,000	0	76,918
		Facility Support	29,552	0	0	0	29,552
% Poverty	56.4%	TOTAL	3,089,255	785,422	563,189	3,308	4,441,174
% Free/Reduced Lunch	91.4%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 62,100						
Student Teacher Ratio	16 to 1						

Chicago Academy High School		TOTAL BUDGET 4,750,906					
3400 N Austin Ave							
Chicago, IL							
Unit	46481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	2,557,901	925,721	270,967	287,837	4,042,426
Grades	9-12	Administration	370,240	0	133,811	0	504,051
Projected Enrollment	498	Support Services	88,541	0	55,579	0	144,120
		Facility Support	60,309	0	0	0	60,309
% Poverty	48.5%	TOTAL	3,076,991	925,721	460,357	287,837	4,750,906
% Free/Reduced Lunch	80.1%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 67,129						
Student Teacher Ratio	14 to 1						

Bowen Global Visions Academy High School		TOTAL BUDGET 2,996,263					
2710 E 89th St							
Chicago, IL							
Unit	55111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,269,670	992,439	159,804	4,228	2,426,141
Grades	9-12	Administration	366,816	0	38,431	0	405,247
Projected Enrollment	237	Support Services	593	122,385	38,394	0	161,372
		Facility Support	3,503	0	0	0	3,503
% Poverty	50.4%	TOTAL	1,640,582	1,114,824	236,629	4,228	2,996,263
% Free/Reduced Lunch	81.5%						
% Special Ed	20.5%						
Average Teacher Salary	\$ 64,115						
Student Teacher Ratio	12 to 1						

Infinity Math Science and Technology High School		TOTAL BUDGET 3,348,310					
3120 S Kostner Ave							
Chicago, IL							
Unit	55151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,794,183	656,188	258,869	89,298	2,798,538
Grades	9-12	Administration	359,987	0	59,161	0	419,148
Projected Enrollment	324	Support Services	58,806	44,617	0	0	103,423
		Facility Support	27,201	0	0	0	27,201
% Poverty	50.3%	TOTAL	2,240,177	700,805	318,030	89,298	3,348,310
% Free/Reduced Lunch	82.9%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 57,204						
Student Teacher Ratio	14 to 1						

Multicultural Arts High School		TOTAL BUDGET 3,125,721					
3120 S Kostner Ave							
Chicago, IL							
Unit	55181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,859,010	498,629	238,111	89,467	2,685,217
Grades	9-12	Administration	246,042	0	74,131	0	320,173
Projected Enrollment	284	Support Services	42,160	45	51,205	0	93,410
		Facility Support	26,921	0	0	0	26,921
% Poverty	57.6%	TOTAL	2,174,133	498,674	363,447	89,467	3,125,721
% Free/Reduced Lunch	95.0%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 61,703						
Student Teacher Ratio	11 to 1						

New Millennium High School of Health at Bowen		TOTAL BUDGET 2,726,468					
2710 E 89th St							
Chicago, IL							
Unit	46491	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,417,553	527,750	265,569	2,115	2,212,987
Grades	9-12	Administration	386,973	0	3,500	0	390,473
Projected Enrollment	286	Support Services	2,715	0	96,073	0	98,788
		Facility Support	24,220	0	0	0	24,220
% Poverty	59.5%	TOTAL	1,831,461	527,750	365,142	2,115	2,726,468
% Free/Reduced Lunch	93.4%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 55,931						
Student Teacher Ratio	13 to 1						

Al Raby High School		TOTAL BUDGET 5,728,510					
3545 W Fulton Blvd							
Chicago, IL							
Unit	46471	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	2,544,998	1,232,223	507,357	3,454	4,288,032
Grades	9-12	Administration	369,015	0	90,174	0	459,189
Projected Enrollment	549	Support Services	452,737	89,131	21,912	0	563,780
		Facility Support	417,509	0	0	0	417,509
% Poverty	57.1%	TOTAL	3,784,259	1,321,354	619,443	3,454	5,728,510
% Free/Reduced Lunch	91.3%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 61,885						
Student Teacher Ratio	15 to 1						

High School of Leadership at South Shore		TOTAL BUDGET 3,888,669					
7627 S Constance Ave							
Chicago, IL							
Unit	55081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	2,187,787	778,355	426,224	2,610	3,394,976
Grades	9-12	Administration	397,992	0	5,611	0	403,603
Projected Enrollment	367	Support Services	918	0	47,217	0	48,135
		Facility Support	41,955	0	0	0	41,955
% Poverty	62.2%	TOTAL	2,628,652	778,355	479,052	2,610	3,888,669
% Free/Reduced Lunch	97.1%						
% Special Ed	20.8%						
Average Teacher Salary	\$ 67,959						
Student Teacher Ratio	13 to 1						

High School of Technology at South Shore		TOTAL BUDGET 2,895,029					
7627 S Constance Ave							
Chicago, IL							
Unit	55091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,453,844	620,916	265,798	6,419	2,346,977
Grades	9-12	Administration	382,331	0	7,630	0	389,961
Projected Enrollment	335	Support Services	838	43,523	86,267	0	130,628
		Facility Support	27,463	0	0	0	27,463
% Poverty	51.0%	TOTAL	1,864,476	664,439	359,695	6,419	2,895,029
% Free/Reduced Lunch	80.5%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 60,814						
Student Teacher Ratio	15 to 1						

High School of the Arts at South Shore		TOTAL BUDGET 3,639,883					
7627 S Constance Ave							
Chicago, IL							
Unit	55051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,790,499	784,531	469,133	90,072	3,134,235
Grades	9-12	Administration	414,892	0	0	0	414,892
Projected Enrollment	373	Support Services	933	43,523	18,592	0	63,048
		Facility Support	27,708	0	0	0	27,708
% Poverty	58.4%	TOTAL	2,234,032	828,054	487,725	90,072	3,639,883
% Free/Reduced Lunch	92.2%						
% Special Ed	20.6%						
Average Teacher Salary	\$ 62,625						
Student Teacher Ratio	14 to 1						

Greater Lawndale High School For Social Justice		TOTAL BUDGET 3,484,415					
3120 S Kostner Ave							
Chicago, IL							
Unit	55171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,950,659	561,639	325,642	89,714	2,927,654
Grades	9-12	Administration	352,037	0	46,082	0	398,119
Projected Enrollment	319	Support Services	41,975	45,404	44,288	0	131,667
		Facility Support	26,975	0	0	0	26,975
% Poverty	59.4%	TOTAL	2,371,646	607,043	416,012	89,714	3,484,415
% Free/Reduced Lunch	97.7%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 59,039						
Student Teacher Ratio	11 to 1						

Entrepreneurship High School		TOTAL BUDGET 3,910,196					
7627 S Constance Ave							
Chicago, IL							
Unit	55021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,686,606	1,119,169	408,584	6,981	3,221,340
Grades	9-12	Administration	410,337	0	59,162	0	469,499
Projected Enrollment	411	Support Services	1,028	121,408	68,837	0	191,273
		Facility Support	28,084	0	0	0	28,084
% Poverty	58.6%	TOTAL	2,126,055	1,240,577	536,583	6,981	3,910,196
% Free/Reduced Lunch	95.5%						
% Special Ed	19.9%						
Average Teacher Salary	\$ 56,213						
Student Teacher Ratio	15 to 1						

Daniel Hale Williams Prep School of Medicine		TOTAL BUDGET 2,860,589					
4934 S Wabash Ave							
Chicago, IL							
Unit	55161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,602,601	421,581	296,364	1,991	2,322,537
Grades	7-9	Administration	386,304	0	22,121	0	408,425
Projected Enrollment	374	Support Services	935	98,387	5,000	0	104,322
		Facility Support	25,305	0	0	0	25,305
% Poverty	50.9%	TOTAL	2,015,145	519,968	323,485	1,991	2,860,589
% Free/Reduced Lunch	83.6%						
% Special Ed	5.5%						
Average Teacher Salary	\$ 57,212						
Student Teacher Ratio	17 to 1						

World Language Academy High School		TOTAL BUDGET 3,501,607					
3120 S Kostner Ave							
Chicago, IL							
Unit	52011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,764,308	811,329	250,782	80,646	2,907,065
Grades	9-12	Administration	389,466	0	82,460	0	471,926
Projected Enrollment	357	Support Services	42,151	9,639	43,288	0	95,078
		Facility Support	27,538	0	0	0	27,538
% Poverty	55.0%	TOTAL	2,223,463	820,968	376,530	80,646	3,501,607
% Free/Reduced Lunch	89.8%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 55,254						
Student Teacher Ratio	13 to 1						

Special Education

Schools

Daniel C Beard Elementary School		TOTAL BUDGET 6,138,774					
6445 W Strong St							
Chicago, IL							
Unit	30051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	236,725	4,153,147	64,924	127,791	4,582,587
Grades	Pre-K -3	Administration	59,606	191,450	0	0	251,056
Projected Enrollment	157	Support Services	129,681	1,024,803	0	0	1,154,484
		Facility Support	150,647	0	0	0	150,647
% Poverty	45.9%	TOTAL	576,659	5,369,400	64,924	127,791	6,138,774
% Free/Reduced Lunch	62.7%						
% Special Ed	79.6%						
Average Teacher Salary	\$ 65,604						
Student Teacher Ratio	6 to 1						

Kate S Buckingham Special Education Center		TOTAL BUDGET 2,282,353					
9207 S Phillips Ave							
Chicago, IL							
Unit	30111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	368,714	1,052,435	30,684	214	1,452,047
Grades	1-8	Administration	64,890	164,226	2,400	0	231,516
Projected Enrollment	32	Support Services	99,509	239,095	1,222	0	339,826
		Facility Support	258,964	0	0	0	258,964
% Poverty	57.6%	TOTAL	792,077	1,455,756	34,306	214	2,282,353
% Free/Reduced Lunch	97.0%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 60,423						
Student Teacher Ratio	3 to 1						

Ray Graham Training Center High School		TOTAL BUDGET 6,206,125					
2347 S Wabash Ave							
Chicago, IL							
Unit	49101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	508,893	3,647,905	136,786	89,567	4,383,151
Grades	9-10	Administration	159,297	179,688	16,279	0	355,264
Projected Enrollment	185	Support Services	152,035	1,005,362	10,600	0	1,167,997
		Facility Support	299,713	0	0	0	299,713
% Poverty	57.3%	TOTAL	1,119,938	4,832,955	163,665	89,567	6,206,125
% Free/Reduced Lunch	93.5%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 71,284						
Student Teacher Ratio	8 to 1						

Bartholome De Las Casas Occupational High School		TOTAL BUDGET 4,006,978					
8401 S Saginaw Ave							
Chicago, IL							
Unit	49071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	310,790	2,250,736	62,022	1,495	2,625,043
Grades	9-12	Administration	146,108	170,209	11,465	0	327,782
Projected Enrollment	96	Support Services	120,145	571,132	2,200	0	693,477
		Facility Support	360,676	0	0	0	360,676
% Poverty	53.0%	TOTAL	937,719	2,992,077	75,687	1,495	4,006,978
% Free/Reduced Lunch	89.2%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 65,076						
Student Teacher Ratio	5 to 1						

Moses Montefiore Special Elementary School		TOTAL BUDGET 3,509,541					
1310 S Ashland Ave							
Chicago, IL							
Unit	30041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	302,872	2,001,035	62,658	428	2,366,993
Grades	4-8	Administration	78,664	196,816	10,890	0	286,370
Projected Enrollment	66	Support Services	179,227	393,105	3,300	0	575,632
		Facility Support	280,546	0	0	0	280,546
% Poverty	61.3%	TOTAL	841,309	2,590,956	76,848	428	3,509,541
% Free/Reduced Lunch	100.0%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 81,715						
Student Teacher Ratio	5 to 1						

Near North Special Education Center		TOTAL BUDGET 4,582,473					
739 N Ada St							
Chicago, IL							
Unit	30061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	237,531	2,607,425	91,740	686	2,937,382
Grades	2-8	Administration	84,286	174,879	10,623	0	269,788
Projected Enrollment	102	Support Services	183,635	904,540	3,050	0	1,091,225
		Facility Support	284,078	0	0	0	284,078
% Poverty	57.6%	TOTAL	789,530	3,686,844	105,413	686	4,582,473
% Free/Reduced Lunch	94.3%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 76,728						
Student Teacher Ratio	6 to 1						

Northside Learning Center High School		TOTAL BUDGET 9,449,456					
3730 W Bryn Mawr Ave							
Chicago, IL							
Unit	49021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	55,427	6,495,977	68,207	89,073	6,708,684
Grades	9-12	Administration	245,672	205,984	74,218	0	525,874
Projected Enrollment	250	Support Services	363,222	1,578,122	46,500	0	1,987,844
		Facility Support	227,054	0	0	0	227,054
% Poverty	49.2%	TOTAL	891,375	8,280,083	188,925	89,073	9,449,456
% Free/Reduced Lunch	81.4%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 68,293						
Student Teacher Ratio	7 to 1						

Wilma Rudolph Elementary Learning Center		TOTAL BUDGET 4,930,787					
110 N Paulina St							
Chicago, IL							
Unit	30121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	262,295	3,175,944	21,309	242,721	3,702,269
Grades	Pre-K -4	Administration	64,890	181,295	4,715	0	250,900
Projected Enrollment	107	Support Services	151,020	651,711	4,200	0	806,931
		Facility Support	170,687	0	0	0	170,687
% Poverty	45.5%	TOTAL	648,892	4,008,950	30,224	242,721	4,930,787
% Free/Reduced Lunch	76.6%						
% Special Ed	86.7%						
Average Teacher Salary	\$ 70,766						
Student Teacher Ratio	5 to 1						

Southside Occupational Academy High School		TOTAL BUDGET 6,400,330				
7342 S Hoyne Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit 49031						TOTAL
Instruction Area	24	Instruction	365,750	3,866,062	119,021	2,125
Grades	10-12	Administration	147,937	257,128	2,536	0
Projected Enrollment	189	Support Services	290,946	1,135,347	4,000	0
		Facility Support	209,478	0	0	0
% Poverty	58.1%	TOTAL	1,014,111	5,258,537	125,557	2,125
% Free/Reduced Lunch	94.8%					
% Special Ed	100.0%					
Average Teacher Salary	\$ 75,989					
Student Teacher Ratio	8 to 1					

Jacqueline B Vaughn Occupational High School		TOTAL BUDGET 5,549,678				
4355 N Linder Ave						
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other
Unit 49081						TOTAL
Instruction Area	19	Instruction	468,294	2,977,054	63,263	88,645
Grades	9-12	Administration	157,869	174,879	68,318	0
Projected Enrollment	222	Support Services	259,392	1,035,774	8,500	0
		Facility Support	247,690	0	0	0
% Poverty	52.6%	TOTAL	1,133,245	4,187,707	140,081	88,645
% Free/Reduced Lunch	86.5%					
% Special Ed	98.6%					
Average Teacher Salary	\$ 61,078					
Student Teacher Ratio	9 to 1					

Vocational High Schools

Chicago Vocational Career Academy High School		TOTAL BUDGET 20,994,389					
2100 E 87th St							
Chicago, IL							
Unit	53011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	8,753,648	4,682,896	1,265,992	754,742	15,457,278
Grades	9-12	Administration	971,758	0	206,887	0	1,178,645
Projected Enrollment	1494	Support Services	1,116,573	756,501	662,860	0	2,535,934
		Facility Support	1,822,532	0	0	0	1,822,532
% Poverty	56.0%	TOTAL	12,664,511	5,439,397	2,135,739	754,742	20,994,389
% Free/Reduced Lunch	90.4%						
% Special Ed	19.0%						
Average Teacher Salary	\$ 69,414						
Student Teacher Ratio	14 to 1						

Paul Laurence Dunbar Career Academy High School		TOTAL BUDGET 14,140,943					
3000 S King Dr							
Chicago, IL							
Unit	53021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	7,937,154	1,496,183	1,106,013	23,714	10,563,064
Grades	9-12	Administration	765,970	0	412,430	0	1,178,400
Projected Enrollment	1522	Support Services	699,434	243,991	152,276	0	1,095,701
		Facility Support	1,303,778	0	0	0	1,303,778
% Poverty	55.2%	TOTAL	10,706,336	1,740,174	1,670,719	23,714	14,140,943
% Free/Reduced Lunch	88.0%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 66,701						
Student Teacher Ratio	17 to 1						

Ellen H Richards Career Academy High School		TOTAL BUDGET 5,631,331					
5009 S Lafflin St							
Chicago, IL							
Unit	53051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	2,861,630	730,345	330,577	99,071	4,021,623
Grades	9-12	Administration	439,668	0	187,062	0	626,730
Projected Enrollment	581	Support Services	456,384	41,484	43,724	0	541,592
		Facility Support	441,386	0	0	0	441,386
% Poverty	49.8%	TOTAL	4,199,068	771,829	561,363	99,071	5,631,331
% Free/Reduced Lunch	80.0%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 65,699						
Student Teacher Ratio	16 to 1						

Neal F Simeon Career Academy High School		TOTAL BUDGET 16,948,111					
8147 S Vincennes Ave							
Chicago, IL							
Unit	53061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	8,215,509	2,743,403	725,204	145,275	11,829,391
Grades	9-12	Administration	668,653	0	387,772	0	1,056,425
Projected Enrollment	1600	Support Services	739,191	408,844	321,632	0	1,469,667
		Facility Support	2,592,628	0	0	0	2,592,628
% Poverty	47.8%	TOTAL	12,215,981	3,152,247	1,434,608	145,275	16,948,111
% Free/Reduced Lunch	78.7%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 69,281						
Student Teacher Ratio	17 to 1						

Organization Overview

This section provides organizational information for the Chicago Public Schools. The following information is included in this section:

- *Overview of new and reorganized departments.* Several departments were reorganized for FY2010 to help achieve efficiencies and improve alignment with departmental core functions. This overview will be a helpful guide towards understanding the differences in units from FY2009.
- *Year-to-Year comparison summary of the district's departments.* This report provides useful data regarding the total budget and personnel counts (FTE) for each central office and citywide unit compared to the approved FY2009 budget.
- *Departments at a Glance summaries.* These summaries provide a snapshot of department budgets and other important information including, but not limited to, how departments are funded and key initiatives information. Typically, a department's budget consists of a central office and citywide unit.

The district's central office units account for the administrative activities performed and utilized district-wide. Citywide units account for teachers, programs and other resources that are allocated to individual schools and areas but implemented and monitored by a central office unit.

FY2010 Reorganized Units

For FY2010, several departments underwent reorganizations that included consolidating units, creating new units, and separating certain functions into new budgetary units. This process increases budget transparency and accountability while improving efficiency of services and programs. In most cases, the reorganizations involved shifting existing resources without adding new ones. In total, the administrative head count is down for FY2009. A description of each reorganized unit is listed below.

Unit No.	Unit Name – FY09	Unit Name – FY10	Areas of Responsibility
10830 & 10835	Instructional Design and Assessment (IDA)	Office of Teaching & Learning	The Office of Teaching & Learning provides consolidated instructional leadership for grades Pre-K through 12. The offices of Reading and Language Arts, Math, Science, Libraries, Assessment Design, Early Childhood, and Arts will be organized under the Office of Teaching & Learning.
13700 & 13705	Literacy	Reading & Language Arts	The Office of Reading & Language Arts ensures coherence and alignment of curricular options available to schools in the areas of reading and writing.
13710 & 13715	Office of Math & Science	Office of Mathematics	The Office of Mathematics ensures coherence and alignment of curricular options available to schools for mathematics instruction.
13730 & 13732	HS Teaching & Learning	Office of Science	The Office of Science ensures coherence and alignment of curricular options available to schools for science instruction.
11210 & 11290	Research, Accountability and Evaluation (REA)	Assessment Design	Assessment Design provides high-quality assessment data to inform the curricular and instructional strategies for central office and schools.
05251 & 10745	Office of Elementary Areas and Schools	PreK-12 School Management	PreK-12 School Management consolidates the school operations management and communications functions of the Office of Elementary Areas and Schools, Office of School Coordination, and Office of High School Programs.
11110 & 11115	Office of School Coordination	School Performance Management Office	The Office of School Coordination was dissolved for FY10. The activities of the office are now being managed by the newly consolidated PreK-12 School Management Organization. The School Performance Management Office is a new department for FY10. It will support the leadership and development of school and area leaders.
13745	n/a	Citywide – Office of School Turnaround	This is a new unit for FY2010. The Office of School Turnaround leads the transformation of the district's lowest performing schools into high-quality learning centers by maximizing internal capacity, and developing and executing coordinated programmatic strategies.
10445	n/a	Citywide – Office of Autonomous Management Performance Schools (AMPS)	This is a new unit for FY2010. The Office of Autonomous Management Performance Schools supports existing AMPS schools, encourages innovation among AMPS schools, and sets policy regarding those schools.
11410 & 11415	Department of Education to Careers	n/a	The Department of Education to Careers was consolidated with Post Secondary Education in FY2010. The combined department was renamed in FY2009 to Department of College and Career Preparation.

continued on next page

Unit No.	Unit Name – FY09	Unit Name – FY10	Areas of Responsibility
16050	n/a	Office of Performance Management	This is a new unit for FY2010. The Office of Performance Management leads district-wide data-based analysis of departments, programs and services to identify solutions to achieve improved effectiveness and efficiency.
10915	Citywide - External Affairs	Citywide – External Affairs	As a result of the central office reorganization, citywide External Affairs now has additional resources to coordinate assistance in the core functions of truancy, school climate, and special initiatives.
12625	n/a	Citywide Grants Management and Administration	This is a new unit for FY2010. Citywide Grants Management and Administration holds title funds for nonpublic and alternative schools.
10420	Office of Strategy and Planning	n/a	The Office of Strategy and Planning was dissolved for FY2010. The activities formerly performed by this department are now included in the scope of work of in the Office of Performance Management.
11710	Chief Operating Officer	n/a	The unit for the Chief Operating Officer was dissolved for FY2010. The activities formerly performed by this department are now included in the scope of work in the Department of Facilities Operations and Maintenance.

Overview of Administrative, Operational and Service Delivery Efficiencies and Reductions

CPS faces a structural deficit each year, where the growth in costs of existing obligations outstrips the growth in existing revenue. In the current economic environment, the deficit is particularly acute as CPS faces dramatic slowdowns or reductions in the various forms of local and state revenue.

To address this deficit, CPS is required to make significant budget cuts, and this budget focuses those cuts on administrative and centrally controlled activities that take place outside the classroom. These activities, like all CPS expenses, face significant cost drivers, including contractually obligated salary increases, exploding pension obligations, and healthcare cost inflation. The cost of energy, transportation and food is also significantly higher year-on-year. In addition, during the previous fiscal year, resources were often added to administrative and programmatic budgets from contingencies for grants or reallocations from other sources. After absorbing these cost drivers, CPS has made over \$100 million in reductions outside the core classroom. The sum of the cost drivers and the details of those cuts are illustrated below. These reductions help reflect how CPS was able to limit the growth in its operating fund as described in the budget summary.

Summarized Reductions in Administration and Centrally Controlled Operations

Description of Reduction (after absorbing FY09 and FY10 Cost Drivers)	Reduction	FTE
Reductions in Administrative Personnel and Services	\$ 25,608,557	208.4
Reduction/Elimination of Inefficient Programs/Service Delivery	\$ 26,549,461	43.0
Reduction in Information Technology Services (Non-Critical Activities)	\$ 11,833,530	29.0
Efficiencies in Food Service Operations	\$ 11,194,000	226.0
Efficiencies in Facilities Operations	\$ 10,048,000	7.0
Efficiencies in Student Transportation (Bell Time Consolidation)	\$ 10,000,000	0.0
Other Program Reductions	\$ 6,484,983	2.0
Efficiencies in Literacy Coach Service Delivery	\$ 2,500,000	20.8
Total Itemized Reductions	\$ 104,218,531	536.2

Budget Summary Comparison, including projected cost drivers

	FY09 Original	FY09 Projected	FY10 Proposed	FY10 Proposed-FY09 Projected
Central Office and Citywide Departmental Budgets	1,005,075,627	1,092,418,529	1,007,018,998	(85,399,531)
Food Service and Facilities Operations Budget	371,332,317	399,516,733	380,697,733	(18,819,000)
Central Office and Citywide Departmental FTE	4964.2	5152.9	4849.7	(303.2)
Food Service and Facilities Operations FTE	4908.0	4931.0	4698.0	(233.0)

Budget Summary Comparison, non-departmental citywide units

Non-departmental citywide units include contingencies for anticipated grant revenues, funds for charter/contract schools and private special education placement tuition, liabilities and budgets for displaced teacher positions.

Non-Departmental Citywide Units				
Budget	536,574,464	403,753,086	848,058,202	444,305,116
FTE	461.0	355.7	338.5	(17.2)

**Year-to-Year Comparison of Administrative Units
All Funds Excluding Capital**

Unit	Unit Name	FY10 Proposed Budget	FY10 Proposed FTE	FY09 Original Budget	FY09 Original FTE
5001	Area Instructional Office 25 - Small Schools	566,099	4	656,526	5.2
5011	Area Elementary Instructional Office 1	1,314,466	10.8	1,262,111	10.8
5021	Area Elementary Instructional Office 2	1,188,741	8.8	1,139,240	8.8
5031	Area Elementary Instructional Office 3	1,027,431	7.6	963,038	7.6
5041	Area Elementary Instructional Office 4	1,257,734	10.8	1,174,945	10.8
5061	Area Elementary Instructional Office 6	1,164,597	8.8	1,107,284	8.8
5071	Area Elementary Instructional Office 7	1,143,006	9.6	1,094,974	9.6
5081	Area Elementary Instructional Office 8*	622,174	4.2	1,171,071	9.8
5091	Area Elementary Instructional Office 9	1,023,530	7.6	985,443	7.6
5101	Area Elementary Instructional Office 10	1,191,016	9.8	1,214,250	10.8
5111	Area Elementary Instructional Office 11	1,257,412	10.8	1,178,517	10.8
5121	Area Elementary Instructional Office 12*	422,242	3.2	1,132,364	8.8
5131	Area Elementary Instructional Office 13	1,086,932	8.6	1,057,343	8.6
5141	Area Elementary Instructional Office 14	1,136,973	8.6	1,403,250	12.6
5151	Area Elementary Instructional Office 15	1,013,630	7.6	965,157	7.6
5161	Area Elementary Instructional Office 16	1,149,255	9.6	1,080,879	9.6
5171	Area Elementary Instructional Office 17	1,013,364	7.6	968,985	7.6
5181	Area Elementary Instructional Office 18	1,098,222	8.8	1,114,607	8.8
5191	Area High School Instructional Office 19	694,909	5	701,073	5
5211	Area High School Instructional Office 21	639,629	5	561,022	4
5231	Area High School Instructional Office 23	584,655	4	574,074	4
5241	Area High School Education Office 24	598,123	4	584,152	4
5251	K-12 School Management	5,103,432	35.2	4,269,121	37
5261	Area High School Instructional Office 26 - Military	1,066,466	3	455,505	3
10110	Board of Education	3,161,443	21	2,716,299	20
10210	Office of Law	9,581,685	80	9,502,305	80
10320	Inspector General	1,941,844	17	1,872,259	17
10410	Chief Executive Officer	1,103,948	8	1,049,238	9
10420	Strategic Planning	0	0	783,734	7
10430	Department of Audit Services	981,695	3	950,899	3
10440	Office of Autonomy	779,243	4	469,110	3
10510	Office of Communications	2,209,253	13	2,844,274	15
10610	Office of School Safety and Security	7,229,360	70	6,606,452	63
10710	Chief of Staff	951,239	7	1,465,365	9
10715	School Demographics and Planning	450,268	4	507,569	5
10810	Chief Education Officer	945,799	6	981,970	7
10835	Office of Teaching & Learning	4,618,126	40	1,658,862	16
10860	Dept of Libraries and Information Systems	1,478,204	11.4	1,338,419	11.4
10880	Academic Enhancement	1,835,146	9	1,981,819	11
10890	Office of Arts Education	2,117,565	8	2,273,269	10
10910	External Affairs	5,585,931	49	5,598,945	50
11010	Office of Human Resources	21,989,086	188	23,815,217	231
11110	Office of School Coordination	23,075	0	1,743,760	15
11210	Assessment Design	1,271,648	12	4,182,099	37

**Year-to-Year Comparison of Administrative Units
All Funds Excluding Capital**

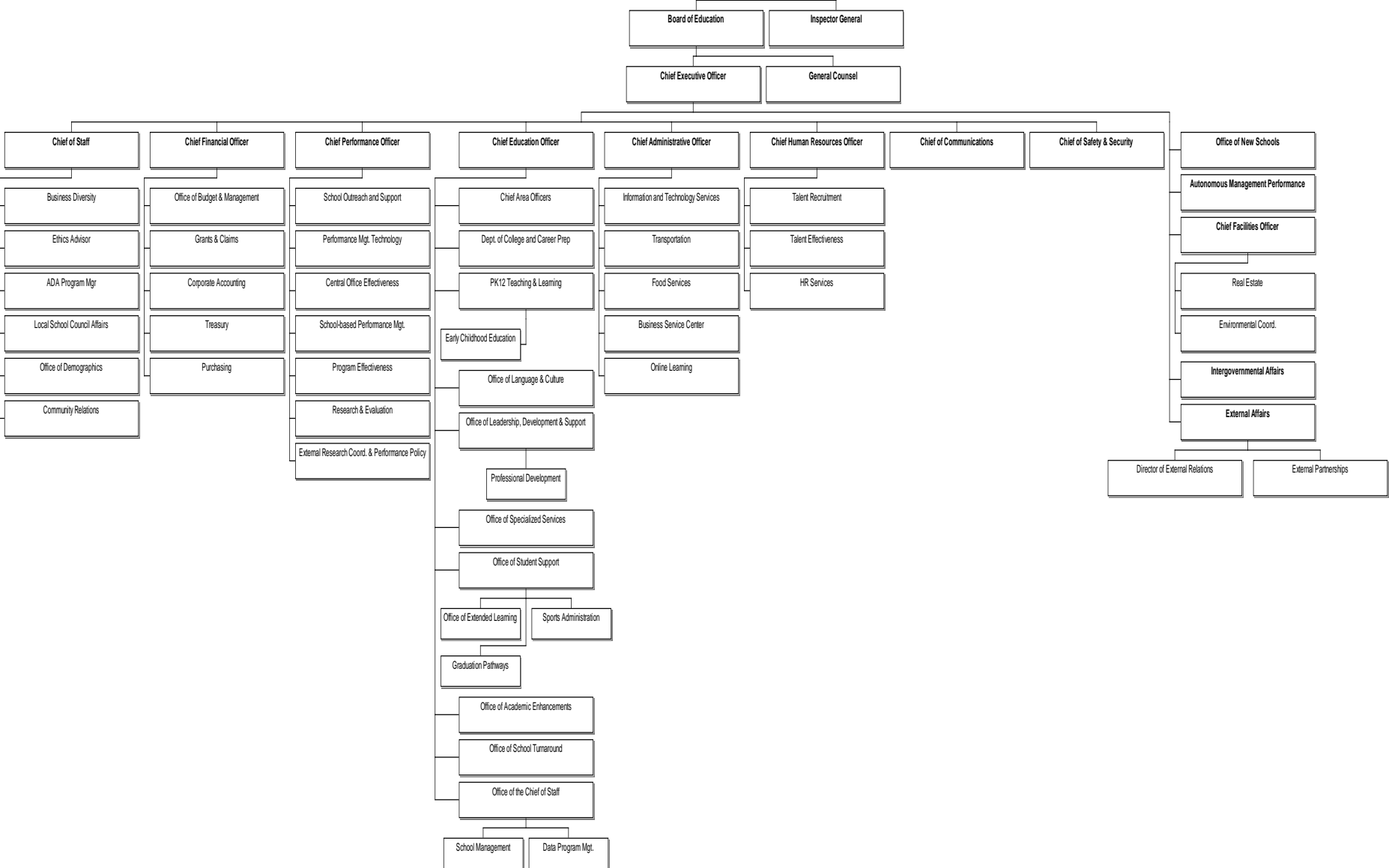
Unit	Unit Name	FY10 Proposed Budget	FY10 Proposed FTE	FY09 Original Budget	FY09 Original FTE
11320	High School Programs	3,271,454	31	5,634,254	51.2
11360	Early Childhood Development	2,619,990	20	2,526,353	19
11375	Office of Extended Learning Opportunities	1,570,876	19	1,870,438	22
11410	Department of Education to Careers	23,154	0	10,884,114	36.2
11510	Office of Language and Culture	2,719,017	17	2,742,096	17
11610	Office of Specialized Services	5,674,904	44	5,811,690	46
11710	Chief Operating Officer	0	0	1,899,045	3
11860	Facility Operations & Maintenance	2,896,490	23	1,870,626	19
11870	Student Transportation	3,042,806	1	2,605,085	1
11910	Real Estate	9,817,708	5	9,698,502	5
12010	Bureau of Food Services and Warehousing	1,917,424	21	1,963,034	22
12210	Office of Contracts and Procurement	3,756,316	35	2,831,299	26
12280	Business Diversity	536,964	6	645,315	7
12310	Financial Planning	1,020,913	5	904,403	4
12410	Corporate Accounting	5,667,250	42	5,492,609	43
12430	Accounts Payable P-Card	1,274,489	14	2,216,155	22
12440	Treasury	2,090,501	11	1,942,771	10
12510	Information & Technology Services	29,541,815	245	28,057,320	222
12610	Office of Management and Budget	3,301,259	26	3,232,126	27
12620	Office of Grants Management and Administration	6,129,008	34	3,281,837	27
12691	Citywide Control Accounts - Compensation	0	0	22,458	0
13610	New School Development	2,230,262	19	2,974,315	30
13700	Reading & Language Arts	5,873,209	41	6,520,631	45.6
13710	Office of Mathematics	2,170,140	13	3,818,622	29.2
13720	Graduation Pathways	2,861,039	28	2,705,639	24
13725	Post Secondary Education	11,236,333	44	5,024,907	33
13730	Office of Science	1,447,246	11	2,201,910	20
13735	After School Learning	2,146,996	22	2,052,532	23
13740	Turn - Around Schools	1,583,229	11	924,287	7
13810	Principal Preparation and Development	2,507,267	9	2,300,480	14
14010	Chief Administrative Officer	1,000,823	7	1,184,630	10
15010	Business Service Center	3,473,123	40	3,770,992	44
16050	Office of Performance Management	4,755,212	33	0	0
Total		223,775,813	1,630.4	228,767,270	1,749.8

* Area Elementary Instructional Offices 8 and 12 will be closing in August of 2009

**Year-to-Year Comparison of Citywide Units
All Funds Excluding Capital**

Unit	Unit Name	FY10 Proposed Budget	FY10 Proposed FTE	FY09 Original Budget	FY09 Original FTE
10445	Citywide - Office of Autonomy	1,436,556	3	0	0
10745	Citywide - K-12 School Management	1,381,158	1.2	1,918,491	0
10830	Citywide - Teaching & Learning	31,596,432	29.4	5,911,530	0
10865	Citywide - Dept of Libraries and Information Systems	1,490,000	0	2,412,526	0
10885	Citywide - Academic Enhancement	11,848,038	28	8,331,964	32
10915	CW - External Affairs	2,974,287	29	1,522,458	0
11070	Citywide - Human Resources	24,044,287	66	11,861,549	18.5
11115	School Coordination - Citywide	0	0	4,750,589	44
11290	Citywide - Assessment Design	400,823	0	400,823	0
11325	Citywide - High School Programs	110,209	0	7,315,142	50.2
11380	Supplemental Learning and Support	19,340,814	0	24,263,957	2
11385	Citywide Early Childhood	78,880,413	167.2	79,650,133	185.2
11390	CW - Office of Extended Learning Opportunities	72,885,727	0	84,045,545	0
11415	Education to Careers - Citywide	0	0	5,670,805	28
11540	Citywide - Language & Culture	3,597,476	26.4	3,805,554	27.4
11670	Citywide Specialized Services	39,612,123	238.5	41,723,916	269
11675	Citywide Special Education Resource	168,147,067	1609.5	157,005,641	1637.5
11880	Citywide Facility Opers & Maint	117,207,775	103	117,193,905	113
11940	Citywide School Transportation	21,905,931	0	23,880,556	0
12050	Citywide Food Services	34,956,135	420	27,684,501	376
12470	Citywide Pension & Liability Insurance	72,156,605	14	88,587,616	14
12540	Citywide OTS	8,931,373	0	22,018,962	0
12625	Citywide Grants Management and Administration	13,766,074	0	0	0
12670	Citywide Education General	775,901,597	324.5	447,986,848	447
13615	Citywide - New Schools	7,493,999	18	5,874,788	6.2
13705	Citywide - Reading & Language Arts	33,381,793	225.5	46,775,321	264.7
13715	Citywide - Mathematics	8,166,097	45.5	6,324,666	26.9
13722	Graduation Pathways - Citywide	11,466,672	33.4	14,101,240	23.4
13727	Post Secondary Education - Citywide	26,279,652	76.5	21,504,884	41
13732	Citywide - Science	2,831,802	26.2	27,812,250	14.4
13737	After School Learning - Citywide	14,193,110	7	14,037,665	8
13745	Citywide Turn - Around Schools	2,087,163	8	0	0
13815	Citywide - Principal Development	6,130,199	58	8,508,996	47
16055	CW Performance Management	16,700,000	0	0	0
Total		1,631,301,387	3,557.8	1,312,882,821	3,675.4

Chicago Public Schools - Organizational Chart



Board of Education Unit 10110
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Michael Scott

FY10	
Total Budget	3,161,443
Central Office	3,161,443

Total Positions	21.0
Central Office	21.0

FY10 - Funding Source Categorization			
General Ed	99.2%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.8%

Key Spending Initiatives

Attendance Initiative

Important Budget Notes

1 FTE moved from External Affairs to the Board Office for FY10. An additional two positions were closed from FY09 end of year.

Chief Executive Office Unit 10410
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Ron Huberman

FY10	
Total Budget	1,103,948
Central Office	1,103,948

Total Positions	8.0
Central Office	8.0

FY10 - Funding Source Categorization			
General Ed	97.7%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	2.3%

Key Spending Initiatives

Important Budget Notes

Inspector General Unit 10320
 850 W. Jackson, Suite 500
 Chicago, IL 60607
 Director: James Sullivan

FY10	
Total Budget	1,941,844
Central Office	1,941,844

Total Positions	17.0
Central Office	17.0

FY10 - Funding Source Categorization			
General Ed	98.0%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	2.0%

Key Spending Initiatives

Investigations

Important Budget Notes

Increase in fees for office space rental

Office of Law Unit 10210
 125 S. Clark Street, 7th Floor
 Chicago, IL 60603
 Director: Patrick Rocks

		FY10
Total Budget		9,581,685
	Central Office	9,581,685
Total Positions		80.0
	Central Office	80.0

FY10 - Funding Source Categorization			
General Ed	99.8%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.2%

Key Spending Initiatives

- Federal & State Litigation
- Torts & Commercial Litigation
- School Law
- Labor
- Transactions & Investigations

Important Budget Notes

Chief of Staff Organization

Goals

- Ensure use of minority business and women business enterprises for CPS goods and service and construction contracts.
- Ensure Local School Councils are supported in biennial elections as well as day-to-day operations.
- Encourage engagement of community members and especially CPS alumni in CPS initiatives.
- Accurately project student membership by school.

Functions

- Promotes access to procurement opportunities with Chicago Public Schools for certified minority and women business enterprises located in the Chicagoland area.
- Provide training to all Local School Council members and Parent Advisory Councils. Conduct, assess, critique and report on all facets of the LSC Elections held every two years.
- Stimulate community and parental participation in district and local school initiatives. Conduct community research to assess opportunities for collaboration and problem-solving.
- Create student membership projections for the school year by school. Produce space utilization and overcrowding analysis reports.

Intergovernmental Affairs Organization

Goals

- Professionally represent the Chicago Board of Education and the Chicago Public Schools before the Chicago City Council, the Illinois General Assembly, the offices of Illinois' constitutional officers and the United States Congress to provide legislative, regulatory, and financial support for the mission of the district.

Functions

- Meet with local elected officials to garner support for CPS initiatives.
- Set legislative agenda by meeting with CPS officials, establishing priorities.

External Affairs Organization

Goals

- Garner resources and facilitate partnerships with individuals, companies, organizations and groups.

Functions

- Represent CPS at various events and selected committees and execute special projects as needed.
- Drive a collaborative process to generate competitive funds from federal, state and private grant sources.
- Seek, secure and manage individual and foundation grants through the Children First Fund: The Chicago Public Schools Foundation (CFF).

Chief of Staff Unit 10710
 125 S. Clark Street, 5th Floor
 Chicago, IL 60603
 Director: Adam Case

		FY10
Total Budget		951,239
	Central Office	951,239

Total Positions		7.0
	Central Office	7.0

FY10 - Funding Source Categorization			
General Ed	97.7%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	2.3%

Key Spending Initiatives
 Environmental Action Plan
 American Disability Act

Important Budget Notes
 Administrative restructuring led to reduction of 2 FTE in FY10

Business Diversity Unit 12280
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: Laverne Hall

		FY10
Total Budget		536,964
	Central Office	536,964

Total Positions		6.0
	Central Office	6.0

FY10 - Funding Source Categorization			
General Ed	96.0%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	4.0%

Key Spending Initiatives
 Monitoring affirmative action goals
 Monitoring construction sites

Important Budget Notes
 Reduction of 1 FTE for FY10

School Demographics and Planning Unit 10715
 125 S. Clark Street, 17th Floor
 Chicago, IL 60603
 Director: James Dispensa

		FY10
Total Budget		450,268
	Central Office	450,268

Total Positions		4.0
	Central Office	4.0

FY10 - Funding Source Categorization			
General Ed	95.3%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	4.7%

Key Spending Initiatives
 Analysis of demographic trends
 Capital Planning

Important Budget Notes
 Reduction in 1 FTE for FY10.

Department of Audit Services Unit 10430
 125 S. Clark Street, 5th Floor
 Chicago, IL 60603
 Director: Leonard Moody

FY10	
Total Budget	981,695
Central Office	981,695

Total Positions	3.0
Central Office	3.0

FY10 - Funding Source Categorization			
General Ed	97.8%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	2.2%

Key Spending Initiatives

Internal audits of programs and departments

Important Budget Notes

External Affairs Unit 10910 & 10915
 125 S. Clark Street, 9th Floor
 Chicago, IL 60603
 Director: Sean Harden

FY10	
Total Budget	8,560,218
Central Office	5,585,931
City Wide	2,974,287

Total Positions	78.0
Central Office	49.0
City Wide	29.0

FY10 - Funding Source Categorization			
General Ed	93.8%	NCLB Federal	5.9%
Other Income & Grants	0.0%	O&M	0.3%

Key Spending Initiatives

LSC Relations
 School Community Relations
 Intergovernmental Affairs
 External Resources & External Partnerships

Important Budget Notes

Youth Outreach Workers and School Climate Team moved to department in FY10 from other units.

Chief Financial Officer Organization

Goals

- Ensure a fiscally healthy district by maintaining a balanced budget and managing risk.
- Utilize funds efficiently and ensure that expenditures are tied to outcomes.
- Manage funds allocations to maximize transparency and equity in resource distribution across students and schools.
- Procure high quality products and services in a timely manner for the best price.
- Maximize the amount of federal and state funds available to the district through grant application, reporting and compliance.

Functions

- Provide efficient, timely and accurate financial information for effective decision making.
- Engage in financial planning and policy setting. Enable and support spending of resources and better decision making. Manage financial technology to facilitate budget and position control processes. Develop and publish district budget documents.
- Implement efficient processes to ensure that the provision of services to eligible private school staff and students are implemented in a timely manner, meet funding agency guidelines, and provide information for effective decision making.
- Maximize revenue and school funding and minimize unreimbursable expenses. Provide best practices, policies and procedures over financial operations.
- Maximize interest earnings on operating and capital funds while providing liquidity and protecting principal. Minimize debt service expense while protecting CPS' credit rating and raising adequate funding for the Capital Program.
- Streamline existing district technology as it relates to purchasing and accounts payable processes by implementing new systems/enhancements.

Financial Planning Unit 12310 & 12470
 125 S. Clark Street, 14th Floor
 Chicago, IL 60603
 Director:

		FY10
Total Budget		83,177,518
	Central Office	1,020,913
	City Wide	72,156,605

Total Positions		19.0
	Central Office	5.0
	City Wide	14.0

FY10 - Funding Source Categorization				
	General Ed	35.0%	NCLB Federal	0.0%
	Other Income & Grants	65.0%	O&M	0%

Key Spending Initiatives

Capital funding
 Pension funding
 Revenue projections

Important Budget Notes

Office of Management & Budget Unit 12610
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603
 Director: Christina Herzog

		FY10
Total Budget		3,301,259
	Central Office	3,301,259

Total Positions		26.0
	Central Office	26.0

FY10 - Funding Source Categorization				
	General Ed	99.4%	NCLB Federal	0.0%
	Other Income & Grants	0.0%	O&M	0.6%

Key Spending Initiatives

Budget process improvements
 Public Sector Budgeting
 Strategic budgeting initiatives

Important Budget Notes

During FY10, OMB will execute a reorganization of administrative-wide finance/budget staff for improved efficiencies and service

Office of Grants Management and Administration Unit 12620
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603
 Director: Kayleen Irizarry

		FY10
Total Budget		19,895,082
	Central Office	6,129,008
	City Wide	13,766,074

Total Positions		34.0
	Central Office	34.0
	City Wide	0.0

FY10 - Funding Source Categorization				
	General Ed	13.8%	NCLB Federal	86.1%
	Other Income & Grants	0.0%	O&M	0.1%

Key Spending Initiatives

Federal Reimbursement of Claims
 Monitoring of Private School Federal Programs
 Monitoring of NCLB, SGSA, and other Federal Grant Programs

Important Budget Notes

Homeless Education Program was added to the department (7 positions) from the dissolved school management unit

Corporate Accounting Unit 12410
 125 S. Clark Street, 14th Floor
 Chicago, IL 60603
 Director: Daryl Okrzesik

		FY10
Total Budget		5,667,250
	Central Office	5,667,250

Total Positions		42.0
	Central Office	42.0

FY10 - Funding Source Categorization				
	General Ed	90.0%	NCLB Federal	5.0%
	Other Income & Grants	0.0%	O&M	5.0%

Key Spending Initiatives

External Audit
 Internal accounts controls
 Fixed assets
 Accounts Receivable

Important Budget Notes

One position transferred to Treasury.

Treasury Unit 12440
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603
 Director: David Bryant

		FY10
Total Budget		2,090,501
	Central Office	2,090,501

Total Positions		11.0
	Central Office	11.0

FY10 - Funding Source Categorization				
	General Ed	99.0%	NCLB Federal	0.0%
	Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

Cash management
 Debt management
 Consolidated banking

Important Budget Notes

1 position transferred from Corporate Acctg

Office of Contracts & Procurement Unit 12210
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Opal Walls

		FY10
Total Budget		3,756,316
	Central Office	3,756,316

Total Positions		35.0
	Central Office	35.0

FY10 - Funding Source Categorization				
	General Ed	99.0%	NCLB Federal	0.0%
	Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

Procurement Spend Analysis
 Functional stabilization and enhancements for P-Card module
 Enhancements and improvements to websites
 RFI/RFP in-house contract management system
 Strategic Sourcing Expansion

Important Budget Notes

P-Card group moved to depart from Accounts Payable unit

Office of Accounts Payable Unit 12430
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Daryl Okrzesik

		FY10
Total Budget		1,274,489
	Central Office	1,274,489

Total Positions		14.0
	Central Office	14.0

FY10 - Funding Source Categorization				
	General Ed	99.0%	NCLB Federal	0.0%
	Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

Procurement card program
 Accounts payable
 Employee Expense Reimbursements

Important Budget Notes

P-Card resources moved to Purchasing Department in FY10

Citywide Education General Unit 12670
 125 S. Clark Street, 13th Floor
 Chicago, IL 60603

		FY10
Total Budget		775,901,597
	City Wide	775,901,597

Total Positions		324.5
	City Wide	324.5

FY10 - Funding Source Categorization				
	General Ed	11.9%	NCLB Federal	55.3%
	Other Income & Grants	32.8%	O&M	0.0%

Key Spending Initiatives

This unit holds contingent dollars for district initiatives and expected grant awards as well as funds for reassigned teachers. Also holds charter/contract school and private special ed placement tuition

Important Budget Notes

Balance of ARRA for FY10 and FY11 budgeted here, accounting for most of increase

Chief Performance Officer Organization

Goals

- Ensure that central office departments, programs and schools have the structure, data and tools they need to make informed decisions that help drive continuous improvement.
- Ensure that action items identified at District meetings get resolved in a timely manner.

Functions

- Develop and implement a management-focused process that provides data and analysis for decision making
- Support departments, areas and schools in the development of outcome-based performance metrics, data analysis, and identification of strategies to improve outcomes.
- Provide guidance and resources to areas, schools, and departments to develop internal management processes focused on data-driven decision making. Ensure that the necessary supporting tools and resources are available districtwide.
- Conduct quantitative and qualitative research to evaluate program effectiveness and areas for improvement in structure or implementation.
- Manage cross-functional projects designed to improve policies, processes and procedures.
- Coordinate CPS' relationship with external partners to share best practices, and provide additional program evaluation support and funding for initiatives designed to improve performance.

Performance Management Unit 16050 & 16055
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: Sara Kremsner

	FY10
Total Budget	21,455,212
Central Office	4,755,212
City Wide	16,700,000

Total Positions	33.0
Central Office	33.0
City Wide	0.0

FY10 - Funding Source Categorization			
General Ed	97.0%	NCLB Federal	2.0%
Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

Implementation of online interim assesments
 Program evaluation of central office departments
 School-Based Performance Management

Important Budget Notes

Chief Education Officer Organization

Goals

- Provide high-quality curricular options to schools and areas to drive student achievement and close the achievement gap.
- Develop and support a learning community that facilitates sharing of best practices amongst schools and areas in order to enhance student learning.
- Provide diverse school models and supplemental supports to schools and areas looking to meet the needs of their students in order to promote academic achievement and close the achievement gap.
- Ensure students are graduating from high school prepared for success in college or careers.
- Develop and support instructional leaders in schools and areas in order to ensure that they effectively drive continuous improvement in the schools and support the academic achievement of their students.

Functions

- Coordinate efforts at the 23 area offices to improve student achievement through various programs and initiatives. Coordinate work across curricular areas to ensure coherence with area structure and provide high quality differentiated support to schools.
- Develop and implement strategies and programs to meet the districtwide goal of preparing all students for college or careers.
- Select and support high quality curricula and resources in mathematics, science, reading, social studies and fine arts.
- Manage the development, expansion and distribution of quality early childhood programmatic resources to schools and external partners. Provide project and fiscal management of early childhood programs and external partnerships.
- Implement assessments that help classroom teachers and principals make instructional decisions in real time.
- Ensure that curriculum and assessment initiatives fully address the needs of special populations including special education students, English language learners and other student groups.
- Develop and implement sustained and rigorous staff development for staff providing instruction/services to English language learners. Ensure that CPS is in compliance with all state and federally mandated reporting and accountability requirements for English language learners.
- Ensure that all schools have a high quality principal by preparing individuals identified for a leadership pathway, implementing the principal eligibility process and impacting the principal selection process. Ensure that all principals, new and experienced, receive the development and support needed to be high quality instructional leaders in their schools.

- Standardize the process for the administration of professional development activities and align those activities to performance evaluations, create opportunities for professional growth and monitor compliance with state and federal codes. Coordinate induction and mentoring programs for new teachers in the district.
- Support schools in providing high quality educational experiences for students with disabilities. Support schools in meeting student social/emotional and physical health needs.
- Enable and support schools in offering a variety of programs that build upon academic instruction and go beyond academics both before and after school.
- Develop and implement strategies to improve high school student retention and graduation.
- Manage the student assignment/enrollment process for the district. Design and manage programs aimed at promoting educational equity. Develop initiatives and redesign policies and procedures to ensure continuity of equitable access for diverse populations of students.

Chief Education Office Unit 10810
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Barbara Eason-Watkins

		FY10
Total Budget		945,799
	Central Office	945,799

Total Positions		6.0
	Central Office	6.0

FY10 - Funding Source Categorization				
	General Ed	98.0%	NCLB Federal	0.0%
	Other Income & Grants	0.0%	O&M	2.0%

Key Spending Initiatives

Important Budget Notes

Reduced 1 FTE and non-personnel budget.

Elementary Area Offices Units 05011, 05021,
 125 S. Clark Street, 13th Floor 05031, 05041, 05061, 05071,
 Chicago, IL 60603 05081, 05091 05101, 05111,
 05121, 05131, 05141, 05151
 05161, 05171, 05181

		FY10
Total Budget		18,110,785
	Central Office	18,110,785

Total Positions		142.8
	Central Office	142.8

FY10 - Funding Source Categorization				
	General Ed	34.9%	NCLB Federal	39.9%
	Other Income & Grants	23.1%	O&M	2.1%

Key Spending Initiatives

Literacy and math coaches for schools

Important Budget Notes

Areas added additional weeks of working to Literacy and Math & Science coach positions. Also additional supply money of \$5K or more was given to each area depending on the ratio of schools included in that area. Area Offices will undergo significant reorganizations and resource alignment during FY10

High School Area Offices Units 05001, 05191,
 125 S. Clark Street, 13th Floor 05211, 05231,
 Chicago, IL 60603 05241 & 05261

		FY10
Total Budget		4,149,881
	Central Office	4,149,881

Total Positions		25.0
	Central Office	25.0

FY10 - Funding Source Categorization				
	General Ed	63.3%	NCLB Federal	8.1%
	Other Income & Grants	25.4%	O&M	3.2%

Key Spending Initiatives

JROTC

Important Budget Notes

As part of the OHSP re-organization, JROTC programming has been included in Area 26's budget. Area Offices will undergo significant reorganizations and resource alignment during FY10

Department of College and Career Prep Units 13725 & 13727
 125 S. Clark Street, 12th Floor
 Chicago, IL 60603
 Director: Jerusha Rodgers (acting)

		FY10
Total Budget		37,515,985
	Central Office	11,236,333
	City Wide	26,279,652
Total Positions		120.5
	Central Office	44.0
	City Wide	76.5

FY10 - Funding Source Categorization				
	General Ed	55.1%	NCLB Federal	9.0%
	Other Income & Grants	35.9%	O&M	0.1%

Key Spending Initiatives

Freshman Connection
 Advancement Via Individual Determination
 College and Career Coaches
 High School Counseling
 Vocational Programming

Important Budget Notes

The Department of Education to Careers has merged with the Department of Post Secondary Education to form the Department of College and Career Preparation.

 Reflects administrative and programmatic reductions.

Department of Education to Careers Units 11410 & 11415
 125 S. Clark Street, 12th Floor
 Chicago, IL 60603

		FY10
Total Budget		23,154
	Central Office	23,154
	City Wide	0
Total Positions		0.0
	Central Office	0.0
	City Wide	0.0

FY10 - Funding Source Categorization				
	General Ed	0.0%	NCLB Federal	0.0%
	Other Income & Grants	0.0%	O&M	100.0%

Key Spending Initiatives

Important Budget Notes

The Department of Education to Careers merged with the Department of Post Secondary Education to form the Department of College and Career Preparation.

 Reflects administrative and programmatic reductions.

Office of Teaching & Learning Unit 10835, 10830
 125 S. Clark Street
 Chicago, IL 60603
 Director: Michael Lach

		FY10
Total Budget		36,214,558
	Central Office	4,618,126
	City Wide	31,596,432
Total Positions		69.4
	Central Office	40.0
	City Wide	29.4

FY10 - Funding Source Categorization				
	General Ed	13.8%	NCLB Federal	82.2%
	Other Income & Grants	3.9%	O&M	0.1%

Key Spending Initiatives

Instructional Support Options
 Elementary and High School Core Curriculum

Important Budget Notes

Changed to the Office of Teaching & Learning from Instructional Design & Assessment as a part of the overall consolidated grades K-12 Teaching & Learning re-organization.

 Reorganization achieved administrative efficiencies including reduction of 10 FTE.

Reading & Language Arts Unit 13700, 13705
 125 S. Clark Street
 Chicago, IL 60603
 Director: TBD

FY10	
Total Budget	39,255,002
Central Office	5,873,209
City Wide	33,381,793

Total Positions	266.5
Central Office	41.0
City Wide	225.5

FY10 - Funding Source Categorization			
General Ed	7.6%	NCLB Federal	83.4%
Other Income & Grants	9.0%	O&M	0.0%

Key Spending Initiatives

SCRMA
 Striving Readers
 Reading First
 IDS

Important Budget Notes

Changed to Reading & Language Arts from the Office of Literacy as a part of the overall consolidated grades K-12 Teaching & Learning re-organization.

 Reorganization achieved administrative and programmatic efficiencies including the reduction of 43 FTE.

Office of Mathematics Unit 13710, 13715
 1326 W 14th Place, Rm 102
 Chicago, IL 60608
 Director: Mary Jo Tavormina

FY10	
Total Budget	10,336,237
Central Office	2,170,140
City Wide	8,166,097

Total Positions	58.5
Central Office	13.0
City Wide	45.5

FY10 - Funding Source Categorization			
General Ed	32.5%	NCLB Federal	67.3%
Other Income & Grants	0.0%	O&M	0.2%

Key Spending Initiatives

Everyday Mathematics
 CMSI
 Investigating Earth Systems (IES)
 IDS

Important Budget Notes

Changed to the Office of Mathematics from the Office of Math and Science as a part of the overall consolidated grades K-12 Teaching & Learning re-organization.

Office of Science Units 13730 & 13732
 1326 W 14th Place, Rm 102
 Chicago, IL 60608
 Director: Chandra James

FY10	
Total Budget	4,279,048
Central Office	1,447,246
City Wide	2,831,802

Total Positions	37.2
Central Office	11.0
City Wide	26.2

FY10 - Funding Source Categorization			
General Ed	27.3%	NCLB Federal	72.2%
Other Income & Grants	0.0%	O&M	0.5%

Key Spending Initiatives

CMSI
 Full Options Science Systems (FOSS)
 Science Technology, Children (STC)
 Science Fair
 IDS

Important Budget Notes

Changed to the Office of Science from the Dept of High School Teaching & Learning as a part of the overall consolidated grades K-12 Teaching & Learning re-organization.

Office of Arts Education Unit 10890
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: David Roche

FY10	
Total Budget	2,117,565
Central Office	2,117,565

Total Positions	8.0
Central Office	8.0

FY10 - Funding Source Categorization			
General Ed	80.3%	NCLB Federal	18.7%
Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

All City Music Festival
 Sweet Homes Chicago Arts Exhibition
 All City High Schools Arts Exhibition

Important Budget Notes

Department reduced 2 FTE.

Department of Libraries and Information Services Unit 10860, 10865
 1326 West 14th Place, Room 216
 Chicago, IL
 Director: Paul Whitsitt

FY10	
Total Budget	2,968,204
Central Office	1,478,204
City Wide	1,490,000

Total Positions	11.4
Central Office	11.4
City Wide	0.0

FY10 - Funding Source Categorization			
General Ed	99.3%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.7%

Key Spending Initiatives

Battle of the Books
 Library Automation
 Mayor Daley Book Club Expansion

Important Budget Notes

Administrative and programmatic non-personnel cost-savings achieved.

Early Childhood Development Units 11360 & 11385
 125 S. Clark Street, 9th Floor
 Chicago, IL 60603
 Director: Barbara Bowman

FY10	
Total Budget	81,500,403
Central Office	2,619,990
City Wide	78,880,413

Total Positions	187.2
Central Office	20.0
City Wide	167.2

FY10 - Funding Source Categorization			
General Ed	25.0%	NCLB Federal	66.0%
Other Income & Grants	8.0%	O&M	1.0%

Key Spending Initiatives

Pre-K for All
 Headstart
 Kindergarten Initiative
 Tuition Based Preschool
 Child Parent Centers

Important Budget Notes

Kindergarten Initiative in third year of implementation.

Vacancies closed to allow funding shift to programs.

Office of Language and Cultural Education Unit 11510 & 11540
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Diane Zendejas

FY10	
Total Budget	6,316,493
Central Office	2,719,017
City Wide	3,597,476

Total Positions	43.4
Central Office	17.0
City Wide	26.4

FY10 - Funding Source Categorization			
General Ed	50.8%	NCLB Federal	46.6%
Other Income & Grants	2.2%	O&M	0.4%

Key Spending Initiatives

World Language Program
 ELL Professional Development and Instruction

Important Budget Notes

Staffing level remained unchanged from FY09=>FY10, as a teacher-on-loan position closed 6/30/09.

Principal Preparation and Development Unit 13810 & 13815
 125 S. Clark Street, 19th Floor
 Chicago, IL 60603
 Director: Monica Rosen

FY10	
Total Budget	8,637,466
Central Office	2,507,267
City Wide	6,130,199

Total Positions	67.0
Central Office	9.0
City Wide	58.0

FY10 - Funding Source Categorization			
General Ed	10.2%	NCLB Federal	89.6%
Other Income & Grants	0.0%	O&M	0.2%

Key Spending Initiatives

New Leaders New Schools Interns (NLNS)
 Teach for America Interns (TFA)
 UIC Interns

Important Budget Notes

Reduction in Administrative support of programs

Office of Specialized Services Unit 11610, 11670, 11675
 125 S. Clark Street, 8th Floor
 Chicago, IL 60603
 Director: Deborah Duskey

FY10	
Total Budget	213,434,094
Central Office	5,674,904
City Wide	39,612,123
City Wide	168,147,067

Total Positions	1,892.0
Central Office	44.0
City Wide	238.5
City Wide	1,609.5

FY10 - Funding Source Categorization			
General Ed	84.0%	NCLB Federal	3.9%
Other Income & Grants	12.0%	O&M	0.1%

Key Spending Initiatives

Increase instructional program offerings
 Promote LRE best practices
 Increase violence prevention programs
 Expand agency partnerships
 Promote integrated, evidence-based related services delivery

Important Budget Notes

An additional \$65.8M is budgeted in a Citywide contingency (unit 12670) for special education charter payments and tuition for private and non-traditional placements.

Office of Extended Learning Opportunities Unit 11375 & 11390
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Erica Harris

FY10	
Total Budget	74,456,603
Central Office	1,570,876
City Wide	72,885,727
Total Positions	19.0
Central Office	19.0
City Wide	0.0

FY10 - Funding Source Categorization			
General Ed	8.0%	NCLB Federal	86.8%
Other Income & Grants	5.1%	O&M	0.1%

Key Spending Initiatives
 Community Schools
 After School All-Stars Program
 Supplemental Education Services Program

Important Budget Notes
 After School Counts and Enrichment Academies programs were discontinued for FY10 to focus resources on proven effective programs.
 4 FTE were reduced

Graduation Pathways Units 13720 & 13722
 125 S. Clark Street, 12th Floor
 Chicago, IL 60603
 Director: Paige Ponder

FY10	
Total Budget	14,327,711
Central Office	2,861,039
City Wide	11,466,672
Total Positions	61.4
Central Office	28.0
City Wide	33.4

FY10 - Funding Source Categorization			
General Ed	42.7%	NCLB Federal	38.1%
Other Income & Grants	19.1%	O&M	0.1%

Key Spending Initiatives
 Drop Out Prevention
 Achievement Academies
 Evening Schools

Important Budget Notes
 Reflects administrative and programmatic reductions including 10 FTE.

Office of After School Learning Unit 13735 & 13737
 501 W. 35th Street
 Chicago, IL 60616
 Director: Calvin Davis

FY10	
Total Budget	16,340,106
Central Office	2,146,996
City Wide	14,193,110
Total Positions	29.0
Central Office	22.0
City Wide	7.0

FY10 - Funding Source Categorization			
General Ed	99.1%	NCLB Federal	0.8%
Other Income & Grants	0.0%	O&M	0.1%

Key Spending Initiatives
 District-wide Sports programs
 Drivers Education
 Debate/Decathlon

Important Budget Notes
 Reflects administrative reductions including 6 FTE.

Academic Enhancement Unit 10880 & 10885
 125 S. Clark Street, 4th Floor
 Chicago, IL 60603
 Director: Abigail Joseph

FY10	
Total Budget	13,683,184
Central Office	1,835,146
City Wide	11,848,038

Total Positions	37.0
Central Office	9.0
City Wide	28.0

FY10 - Funding Source Categorization			
General Ed	47.9%	NCLB Federal	13.0%
Other Income & Grants	38.9%	O&M	0.2%

Key Spending Initiatives

Gifted and Enriched Academic Programs
 Magnet School and Programs
 Student Assignment

Important Budget Notes

Reduced budget by \$715,000 through position and program funding cuts.
 Awarded \$6,400,000 in continuation of multi-year federal grants.
 Awarded \$745,000 one-year Gifted Education Seminars state grant to support the Gifted and Enriched Academic Programs.

Office of School Turnaround Unit 13740 & 13745
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Don Fraynd

FY10	
Total Budget	3,670,392
Central Office	1,583,229
City Wide	2,087,163

Total Positions	19.0
Central Office	11.0
City Wide	8.0

FY10 - Funding Source Categorization			
General Ed	60.4%	NCLB Federal	39.0%
Other Income & Grants	0.0%	O&M	0.6%

Key Spending Initiatives

Fenger High School
 Fulton Elementary
 Copernicus Elementary
 Harper High School

Important Budget Notes

Department funds 62.5 total FTE at the four Turnaround Schools.

K-12 School Management Unit 05251 & 10745
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Flavia Hernandez

FY10	
Total Budget	25,825,404
Central Office	5,103,432
City Wide (11380)	19,340,814
City Wide (10745)	1,381,158

Total Positions	36.4
Central Office	35.2
City Wide (11380)	0.0
City Wide (10745)	1.2

FY10 - Funding Source Categorization			
General Ed	39.0%	NCLB Federal	58.8%
Other Income & Grants	2.0%	O&M	0.2%

Key Spending Initiatives

Attendance & Truancy
 Fresh Start
 Mandated Summer School 3rd 6th & 8th.
 Elementary Summer Sports

Important Budget Notes

For FY10, the Office of Elementary Areas & Schools, Office of School Coordination, and Office of High School Programs have been combined to form K-12 School Management.

Reorganization resulted in efficiencies including the reduction of 24 FTE.

Office of School Coordination Unit 11110 & 11115
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603

		FY10
Total Budget		23,075
Central Office		23,075
City Wide		0

Total Positions		0.0
Central Office		0.0
City Wide		0.0

FY10 - Funding Source Categorization			
General Ed	0.0%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	100.0%

Key Spending Initiatives

Important Budget Notes

For FY10, the Office of Elementary Areas & Schools, Office of School Coordination, and Office of High School Programs have been combined to form K-12 School Management.

Office of High School Programs Units 11320 & 11325
 125 S. Clark Street, 12th Floor
 Chicago, IL 60603

		FY10
Total Budget		3,381,663
Central Office		3,271,454
City Wide		110,209

Total Positions		31.0
Central Office		31.0
City Wide		0.0

FY10 - Funding Source Categorization			
General Ed	69.9%	NCLB Federal	3.7%
Other Income & Grants	25.7%	O&M	0.8%

Key Spending Initiatives

Important Budget Notes

For FY10, the Office of Elementary Areas & Schools, Office of School Coordination, and Office of High School Programs have been combined to form K-12 School Management. Remaining resources include business operations, data analysis, and JROTC.

Assessment Design Unit 11210 & 11290
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director:

		FY10
Total Budget		1,672,471
Central Office		1,271,648
City Wide		400,823

Total Positions		12.0
Central Office		12.0
City Wide		0.0

FY10 - Funding Source Categorization			
General Ed	46.5%	NCLB Federal	52.2%
Other Income & Grants	0.0%	O&M	1.3%

Key Spending Initiatives

Important Budget Notes

Changed to Assessment Design from Research, Evaluation, and Accountability. Some resources and activities were shifted to the Office of Performance Management and other central office departments.

Chief Administrative Officer Organization

Goals

- Deliver services that provide the foundation for the best possible learning environment in every classroom.
- Provide staff, students and parents with user-friendly, functional, reliable tools (computers, printers, applications and reports) that support the learning environment. Support tools provided and standard business processes with minimal response and resolution time.
- Ensure that all students using the meal program receive nutritious food. Increase participation in the breakfast program.
- Provide safe, reliable transportation to eligible students in the most efficient way possible.

Functions

- Design, implement and maintain district's centralized student information system, including instructional management and automated special education functions. Build and maintain the CPS technology infrastructure, including telecommunications, network components, email and messaging, and enterprise data storage.
- Monitor routing schedules and school transportation service plans and coordinate with the schools, parents, and school bus providers. Manage and provide oversight of the Student Transportation Services Program and develop programs to advance or improve services.
- Continue to improve school menu offerings to make them more nutritious. Increase breakfast participation.
- Train principals and school staff on non-instructional operations. Manage central office partnerships and develop cross-functional service delivery opportunities.

Chief Administrative Officer Unit 14010
 125 S. Clark Street, 5th Floor
 Chicago, IL 60603
 Director: Bob Runcie

FY10	
Total Budget	1,000,823
Central Office	1,000,823

Total Positions	7.0
Central Office	7.0

FY10 - Funding Source Categorization			
General Ed	99.0%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

Broad Residents

Important Budget Notes

3 FTE moved to Facilities in FY10

Information & Technology Services Unit 12510 & 12540
 125 S. Clark Street, 3rd Floor
 Chicago, IL 60603
 Director: Arshele Stevens

FY10	
Total Budget	38,473,188
Central Office	29,541,815
City Wide	8,931,373

Total Positions	245.0
Central Office	245.0
City Wide	0.0

FY10 - Funding Source Categorization			
General Ed	90.2%	NCLB Federal	4.7%
Other Income & Grants	0.0%	O&M	5.1%

Key Spending Initiatives

Performance Management
 Online Assessments
 Data Quality
 IMPACT Usability

Important Budget Notes

Insourcing initiative shifted contracted services to additional FTE, however over 20 FTEs reduced from end of FY09 to start of FY10
 Shift in operational priority of special initiatives led to reductions in non-core areas

Student Transportation Unit 11870 & 11940
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: Chester Tindall

FY10	
Total Budget	24,948,737
Central Office	3,042,806
City Wide	21,905,931

Total Positions	1.0
Central Office	1.0
City Wide	0.0

FY10 - Funding Source Categorization			
General Ed	95.1%	NCLB Federal	0.0%
Other Income & Grants	4.2%	O&M	0.6%

Key Spending Initiatives

Transportation for Special Education
 Carfare for homeless students
 Transportation for Options for Knowledge program

Important Budget Notes

Fleet management program moved to department Budget at schools, but managed by department were over \$10M in reductions as a result of operational efficiencies around bell time consolidation.

Bureau of Food Services & Warehousing Unit 12010 & 12050
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: Louise Esaian

FY10	
Total Budget	36,873,559
Central Office	1,917,424
City Wide	34,956,135
Total Positions	441.0
Central Office	21.0
City Wide	420.0

FY10 - Funding Source Categorization			
General Ed	98.0%	NCLB Federal	0.0%
Other Income & Grants	1.3%	O&M	0.7%

Key Spending Initiatives

School Lunch and Breakfast Program
 Free and Reduced Hot Lunch Program
 Point of sale program
 Summer school meal program

Important Budget Notes

Universal Breakfast Expansion resulted in increase of citywide FTEs. However, overall efficiencies gained from food service operations budgeted in school cost centers.

Business Service Center Unit 15010
 125 S. Clark Street, 16th Floor
 Chicago, IL 60603
 Director: Myetie Hamilton

FY10	
Total Budget	3,473,123
Central Office	3,473,123
Total Positions	40.0
Central Office	40.0

FY10 - Funding Source Categorization			
General Ed	99.4%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.6%

Key Spending Initiatives

Premium Services Program

Important Budget Notes

Reduction in Administrative FTE
 3 FTE moved to Safety and Security as part of a departmental re-organization

Chief Human Resources Officer Organization

Goals

- Recruit, hire, develop and retain high-quality teachers and principals, with an increased focus on high-need subject areas and high-need schools, to improve student achievement.
- Provide quick resolution to employees' needs as they relate to compensation and benefits, employee services, payroll and employee relations.

Functions

- Provide high-quality human capital through talent management strategies designed to drive continuous improvement in CPS units.
- Deliver impeccable customer service to support all CPS employees in meeting their individual HR needs.
- Process payroll accurately and effectively using best practice and, where applicable, utilizing latest tools/technology available.

Office of Human Resources Unit 11010 & 11070
 125 S. Clark Street, 2nd Floor
 Chicago, IL 60603
 Director: Jerome Goudelock

		FY10
Total Budget		46,033,373
	Central Office	21,989,086
	City Wide	24,044,287

Total Positions		254.0
	Central Office	188.0
	City Wide	66.0

FY10 - Funding Source Categorization				
	General Ed	55.2%	NCLB Federal	17.6%
	Other Income & Grants	27.2%	O&M	0.1%

Key Spending Initiatives

CPS University
 KRONOS Upgrade
 National Board Certification
 Chicago TAP/International Recruitment
 Excellence in Teaching
 Teacher Induction

Important Budget Notes

CPS University expansion
 Expansion of TAP program w/ increase of 25 FTE
 Restructuring of operational functions led to a reduction of Central Office FTE

Chief Communications Officer Organization

Goals

- Provide clear, efficient and effective communications about the Chicago Public Schools.

Functions

- Act as the advisor/liaison between the district, media, and general public so that the public has a better understanding of CPS initiatives, accomplishments, needs and goals.
- Act as an information liaison between the district and administrators.
- Advise and assist principals and others in the district where media is concerned.
- Provide timely and complete responses to requests for information pursuant to the Freedom of Information Act (FOIA).

Office of Communications Unit 10510
 125 S. Clark Street, 6th Floor
 Chicago, IL 60603
 Director: Monique Bond

		FY10
Total Budget		2,209,253
	Central Office	2,209,253
Total Positions		13.0
	Central Office	13.0

FY10 - Funding Source Categorization				
	General Ed	99.0%	NCLB Federal	0.0%
	Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

Back to School Campaign
 Internal & External Communications
 Marketing & Television

Important Budget Notes

Four marketing positions from OEAS CW
 Restructuring of operational functions led to a
 reduction of 6 Central Office FTE

Chief Safety & Security Officer Organization

Goals

- Provide safe and secure learning environments and passage to and from school for students.
- Reduce the number of student conduct code violations in schools.

Functions

- Support principals in providing a safe learning environment by responding to emergency situations.
- Support principals in providing a safe learning environment by ensuring that appropriate security staff and equipment are placed where needed.
- Coordinate and provide training for administrative and security personnel.
- Coordinate and provide security at CPS administrative sites.

Office of School Safety and Security Unit 10610
 244 E Pershing Rd, 3rd Floor
 Chicago, IL 60653
 Director: Mike Shields

		FY10
Total Budget		7,229,360
	Central Office	7,229,360

Total Positions		70.0
	Central Office	70.0

FY10 - Funding Source Categorization				
	General Ed	92.0%	NCLB Federal	7.0%
	Other Income & Grants	0.0%	O&M	1.0%

Key Spending Initiatives

Security Personnel for Schools
 Safe and Drug Free Schools
 School Climate Teams

Important Budget Notes

Chicago Police Contract \$8M
 Contingency \$2M
 1,603 security positions budgeted at schools
 ESS positions will move into unit
 3 Regional Security FTE moved to unit
 1 Deputy position moved to unit
 1 School auditor moved to unit

Office of New Schools Organization

Goals

- Strategically open new schools in high-need communities
- Focus on school quality between authorization and renewal
- Codify and share promising practices

Functions

- Provide a relationship management system to support schools post approval and implementation, and to assist with policy development.
- Supervise and manage all school budget, facilities and information systems for new schools.
- Develop and manage the accountability system for new schools by developing performance plans/agreements, formally evaluating their performance and compliance against these plans, and regularly reporting on schools' performance on a variety of indicators.
- Provide community outreach, advocacy support, public relations, and grant development to increase public awareness and support of new schools.
- Facilitate and manage the Incubation program.
- Recruit and select high quality school operators to open charter, contract, and performance schools through a rigorous process that includes community involvement.

New School Development Unit 13610 & 13615
 125 S. Clark Street, 5th Floor
 Chicago, IL 60603
 Director:

FY10	
Total Budget	9,724,261
Central Office	2,230,262
City Wide	7,493,999

Total Positions	37.0
Central Office	19.0
City Wide	18.0

FY10 - Funding Source Categorization			
General Ed	91.6%	NCLB Federal	8.2%
Other Income & Grants	0.0%	O&M	0.2%

Key Spending Initiatives

- 1) ONS Turnaround Schools
- 2) 20 New Schools
- 3) Professional Development Schools

Important Budget Notes

Budget includes \$1.3M in management fees for AUSL and \$950K in Professional Development located at schools.
 Cost of FY11 Turnaround Incubation positions for estimated at \$615K.
 Reductions made in unit to focus on core functions.

Autonomous Management and Performance Schools Organization

Goals

- Increase student achievement in the areas of absolute student performance, individual student growth, and college readiness
- Decrease the achievement gap in all AMPS schools
- Serve as an innovation engine for CPS

Functions

- Determine AMPS schools and set any requirements of schools.
- Support existing AMPS schools
- Encourage innovation in AMPS schools.

Office of Autonomous Management and Performance School Unit 10440
 125 S. Clark Street, 10th Floor
 Chicago, IL 60603
 Director: Melissa Zaikos

	FY10
Total Budget	2,215,799
Central Office	779,243
City Wide	1,436,556
Total Positions	7.0
Central Office	4.0
City Wide	3.0

FY10 - Funding Source Categorization			
General Ed	99.1%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	0.9%

Key Spending Initiatives

School-based Professional Development
 Assessment Pilot
 School Networking

Important Budget Notes

Funds in the Citywide budget were budgeted in a contingency line for FY09. For FY10, three AUSL positions and one teacher-on-loan position are being housed between the Central Office and Citywide units; the Office of Autonomy has not increased its FTE count.

Chief Facilities Officer Organization

Goals

- Construct and maintain clean and safe buildings. Promote environmental consciousness by reducing waste and increasing recycling and energy efficiency.

Functions

- Oversee and manage effective building performance and quality control. Analyze CPS instructional capacity and condition needs to make recommendations for annual course of action as well as construction and maintenance standards.
- Provide management and oversight of the Board's various leaseholds and provide facility management for the Board's central office. Acquire and lease property for use as instructional or administrative facilities and maximize income to the Board from its various properties.

Facility Operations & Maintenance Unit 11860 & 11880
 125 S. Clark Street, 17th Floor
 Chicago, IL 60603
 Director: Pat Taylor

FY10	
Total Budget	120,104,265
Central Office	2,896,490
City Wide	117,207,775
Total Positions	126.0
Central Office	23.0
City Wide	103.0

FY10 - Funding Source Categorization			
General Ed	1.0%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	99.0%

Key Spending Initiatives

Utilities - CO & CW
 Privatized Custodians
 Roving Crew
 Engineers & Custodians at schools

Important Budget Notes

Some COO funds moved to CW unit
 Re-allocated some positions from CW to CW

Real Estate Unit 11910
 125 S. Clark Street
 Chicago, IL 60603
 Director: Lori Woodman

FY10	
Total Budget	9,817,708
Central Office	9,817,708
Total Positions	5.0
Central Office	5.0

FY10 - Funding Source Categorization			
General Ed	66.4%	NCLB Federal	0.0%
Other Income & Grants	0.0%	O&M	33.6%

Key Spending Initiatives

Leasing of Facilities

Important Budget Notes

Postage was eliminated from the FY10 budget.

CAPITAL PROJECTS FUNDS

The Capital Projects Funds account for the financial resources and expenditures for capital projects such as major building repair, renovation, addition, and construction of school facilities. The FY2010 proposed capital budget totals \$1,035.4 million, almost at the same level as in FY2009. Included in the budget is a proposed bond issue in the amount of \$665.0 million for new capital projects. This budget will support our commitment to the new construction associated with the Modern Schools Across Chicago (MSAC) program and other projects with the ultimate goal of bringing all school buildings into a state of good repair.

FY2008 - FY2010 Summary of Capital Projects Funds (In Millions)

	FY2008 Actual	FY2009 Estimate	FY2010 Budget
Beginning-Year Fund Balance	\$680.2	\$606.1	\$127.2
Reserved for Encumbrance	(199.1)	(268.6)	(127.2)
Fund balance to be appropriated	481.1	337.5	0.0
Revenues:			
Local Revenue	86.5	124.7	218.8
State Revenue	0.0	0.0	145.6
Federal Revenue	43.5	1.8	6.0
Total Revenue	130.0	126.5	370.4
Expenditures:			
Capital Outlay	463.1	605.4	1,035.4
Other Financing Sources	259.0	0.0	665.0
End-of-Year Fund Balance	\$606.1	\$127.2	\$127.2

FUNDING SOURCES FOR CPS CAPITAL PROGRAMS

Capital projects are funded by local, state, and federal sources. Because the state of Illinois does not provide reliable school construction grants and the federal government rarely offers construction funds other than for specific purposes such as noise abatement, the majority of funding comes from bond proceeds that rely mostly on general-fund revenues.

Since 1996, CPS has spent approximately \$5.5 billion for school construction, and local sources have provided most of the funding; the state provided slightly above 10% of the expenditures. This budget proposes a bond issue in the amount of \$665.0 million based on general revenues to continue to support the capital projects.

MSAC is a partnership between the City and CPS to provide over \$1.5 billion for school construction. The program includes citywide projects representing Chicago's highest priority needs: new high schools to increase capacity and replace outdated facilities, major high school renovations to update existing facilities, and new elementary schools

to relieve overcrowding and replace outdated facilities. The City will pay for its share for these projects from TIF funds and CPS will provide its share from bond issues based on general-fund revenues.

In January 2007, the City of Chicago issued \$332.0 million of general obligation bonds to pay for construction of 24 new schools and three major renovations. Projects funded in the first phase of the Modern Schools Program include three high school renovations, one new elementary school, a replacement elementary school, two replacement high schools, land acquisition and design for three new elementary schools, and a new addition. The City will reimburse CPS for its share as CPS completes these projects. Additional debt will be issued to cover the remainder of the projects over the next several years. The FY2010 budget assumes that the City of Chicago will provide \$215.0 million to continue to support MSAC projects.

For the first time since FY2004, the state of Illinois recently passed \$1.5 billion in school construction grants for school construction, maintenance, and repair over a six-year period. CPS will receive \$300.0 million of reimbursement from these construction grants for the coming six years. CPS plans to set aside any capital reimbursement from the state starting in FY2010 and issue \$300.0 million bonds based on these capital grants in FY2011 to accelerate capital projects.

Additionally, \$145.6 million of state grants may be available for CPS to perform a variety of specific capital projects specified by the law, possibly starting in FY2010. Since it is not clear when these funds will be available, the FY2010 budget includes this amount conditionally. CPS will start these projects when the state funding becomes real.

As part of the American Recovery and Reinvestment Act (ARRA), the federal government offers several tax-exempt and tax-credit bond financing options to help school districts raise money more economically for much-needed capital improvements. The ARRA created Qualified School Construction Bonds and Build America Bonds under the Internal Revenue Code. Qualified School Construction Bonds provide \$22.0 billion nationally in interest-free bonding authority for school construction, renovation, repair, and land acquisition for two years. CPS received bonding authority in the amount of \$254.2 million for FY2010. In addition, the ARRA authorized \$2.8 billion in interest-free bonding authority to the states for Qualified Zone Academy Bonds (QZABs) for FY2009 and FY2010. CPS plans to issue \$21.0 million of QZABs in FY2011 for school renovation. CPS will take the utmost advantage of these resources based on the specific needs and opportunities.

FY2010 CAPITAL IMPROVEMENT PROGRAM (CIP)

The FY2010 Capital Improvement Program includes anticipated proceeds of \$665 million in general obligation bonds, reimbursement revenue of \$215 million from the City for capital projects dedicated to MSAC, interest income of \$3.8 million, and potential state capital grants of \$145.6 million, and noise abatement grants of \$6.0 million. The table below summarizes new capital projects by categories supported by a new bond issue for FY2010.

USES OF FY2010 BOND FUNDS	TOTAL
Modern Schools Across Chicago	\$203,500,000
Other New Construction	\$70,000,000
Ongoing Facility Maintenance	\$211,200,000
Americans with Disability Act Projects	\$20,000,000
New School Initiatives and Start Up Funds	\$97,100,000
Technology	\$34,100,000
Management	<u>\$29,100,000</u>
Project Total for the new bonds	
	<u><u>\$665,000,000</u></u>

THREE-YEAR CAPITAL PLANS

The most recent report from the Illinois State Board of Education on school construction needs estimates that the overall need for CPS is almost \$5 billion. While CPS is committed to raising funds to try to address the most pressing needs, the uncertainty of the current economic environment makes long-range planning a challenge. The table below includes capital programs supported by local bonds only. The FY2011 funding consists of \$300.0 million bond proceeds based on state capital reimbursement and another \$300.0 million in bonds paid for by general revenues. As long as funds are available, CPS plans to execute the following capital plans:

Sources and Uses of Funds - FY2010 - FY2012				
(In Millions)				
	Proposed FY 2010	Proposed FY 2011	Proposed FY 2012	Total
Sources:				
Local Bond Proceeds	\$ 665	\$ 600	\$ 550	\$ 1,815
Uses:				
New Construction	\$ 275	\$ 400	\$ 277	\$ 952
Ongoing Facility Maintenance	\$ 240	\$ 180	\$ 200	\$ 620
ADA Projects	\$ 20	\$ 20	\$ 20	\$ 60
New Schools Initiatives & Techology	\$ 130	\$ -	\$ 53	\$ 183

CAPITAL PLANNING OBJECTIVES

CPS has identified a series of objectives related to the deployment of capital as follows:

- Reduce student density, ideally to no more than 80% of each school's design capacity.
- Achieve a minimum standard of physical condition and operating efficiency through renovation.
- Improve the overall learning environment quality through educational enhancements.

To accomplish these objectives, the CIP is organized into three general program areas: new construction, building renovation, and educational enhancements. The Chicago Board of Education determines specific project allocations based on need. All schools also go through a physical assessment every three years, which aids in planning future projects.

- **New Construction:** New facility construction that has taken place already has reduced the degree of overcrowding that exists in CPS. FY2010 projects in this category include new schools, replacement schools, and multi-story additions to existing schools. MSAC is designed to support this important need.
- **Building Renovation:** Renovation is the heart of the District's effort to stabilize building conditions throughout the system. A primary goal of renovation is to add at least 25 years to the useful life of every building. FY2010 capital renovations will repair and/or upgrade the exteriors and interiors of school buildings to ensure safe and efficient learning environments and to fund ADA accessibility projects. Additionally, through the renovation component, the FY2010 CIP will replace or rehabilitate specific school facilities such as gymnasiums, washrooms, boilers, and doors. Improvements to our kitchens and food service operations are planned for FY2010 as well.
- **Educational Enhancement:** Projects in this category seek to enhance CPS student-learning experiences. Educational enhancements include providing expanded information access in the form of Internet, local- and wide-area network (LAN and WAN) classroom hookups, as well as requisite electrical distribution upgrades. This category also provides for new and rehabilitated science labs, health centers, career preparation labs, early childhood and pre-K classroom development and parent-child center renovations, play lots and campus parks.
- **Technology Improvement:** Technology implementations that benefit the District have also been funded through CIPs. Over the last several years, CPS has completed major overhauls of the human resources, payroll, financial, and student information systems. This department is now focusing on enhancing support to the schools, improving efficiencies within the administration, upgrading school-based technology, and enhancing the CPS Information Dashboard to support performance management.

CAPITAL PLANNING PROCESS FOR IDENTIFYING PROJECTS

In developing and maintaining the CIP throughout the year, CPS dispatches assessment teams of technical professionals to survey and inspect 200 of the buildings each year and rank the building in order of severity by phase. The laddering effect of this type of assessment strategy ensures that each building receives a complete assessment approximately every three years. The assessment is designated in phases as follows:

Phase I – Building Envelope

- a. Exterior Envelope (Masonry, Windows, Doors)
- b. Roof Replacement

Phase II – Mechanical, Electrical and Plumbing

- a. Boiler and Mechanical Replacements and Upgrades
- b. Plumbing
- c. Lighting Replacements and Upgrades

Phase III – Building Interior

- a. ADA Improvements
- b. Furniture

Phase IV – Facility Site Improvements

- a. Landscaping
- b. Parking
- c. City Ordinance Compliance

The data gathered from these assessments are updated, recorded, and tracked in an extensive facility database which is used in part to determine the priorities set for the annual CIP.

Although the assessments and phased renovation approach is a credible process for prioritizing the work and developing projects, CPS also gathers feedback and information from the individual communities throughout the City. CPS holds a series of annual capital hearings in order to gather this type of feedback and to distribute work as broadly as possible to all communities in Chicago. Since the program is funded on a yearly basis, this process allows for a more efficient day-to-day management of an older school portfolio by standardizing purchasing and repair procedures.

CAPITAL PROCESS TO SET CAPITAL PRIORITIES

To date, the CIP has completed approximately 90% of the Phase I projects and is now beginning to address the worst mechanical, electrical, and plumbing systems in the portfolio (Phase II).

The compilation of the assessments, community input, and other project requests are reviewed and ordered in rank by severity of need from 1 to 7. A life-safety issue is designated as a 1, while a 7 would reflect a good and stable condition. Weighting factors are assigned to each scope item based upon a predetermined factor for each type of work. The assessed ranking for a scope item is then inverted and multiplied by the weighting factor to create a score for each scope item. The higher the score, the greater the need is for the particular scope item.

The scope details are then grouped into project types to form discrete projects such as boiler/mechanical, lighting, or fire protection. The cost and score for the related scopes are summed to create a project cost and score. The project score for one building is then compared to a similar project score of other buildings to create a priority list.

Assessment data is continually being updated as new assessments are completed. The addition of new data and revision of existing data adjust the project scopes and, correspondingly, the priority list. Rankings and weight factors may be adjusted from time to time in order to more accurately prioritize school project needs.

The School Assessment database can be accessed through the following CPS link:

<http://www.csc.cps.k12.il.us/servlet/CIP?ASMT=Y>

IMPACT OF THE CAPITAL IMPROVEMENT PROGRAM (CIP) ON OPERATING BUDGET

Committing to a Capital Improvement Program that addresses the need for both new buildings and additions as well as the ongoing needs of our existing buildings for major renovations, replacement of major components such as roofs, boilers, and windows, and educational updates, requires significant increases in debt service as well as some increases in daily operations. CPS relies on debt financing to fund the CIP, along with support from the City of Chicago for some new construction. CPS' ability to raise funds over the next several years will have an impact on the implementation of the CIP. Identifying a dedicated source of funding for capital improvements separate from the operating budget would allow CPS to develop better capital plans and address maintenance issues in a more timely way. This dedicated source would most likely impact property taxes within Chicago.

CPS' new buildings are more energy efficient, and in some cases have green roofs, but they also have increased usage such as air conditioning, larger public areas, and more up-to-date air circulation technology, and therefore do not necessarily have lower energy consumption than existing buildings. New buildings with non-traditional landscaping needs increase the exterior maintenance costs. New buildings that increase our seating capacity also increase our operating costs by adding administrative and support personnel, including a principal, school clerk, engineer and custodians. Operating expenses for utilities, landscaping, pest control, snow removal, and operating and maintenance activities also impact the operating budget. For replacement schools, the operating costs should be less than the existing older buildings due to their age and condition.

As part of the CIP, CPS allocates funds for energy efficiency projects such as lighting retrofits, electrical upgrades, boiler replacements, new windows, and other improvements that do reduce energy consumption for individual projects. As our schools move to new school calendars that allow for extended days, Saturday classes, more community involvement, and year-round schedules, these savings offset the increased costs of operating our buildings. CPS is undertaking an extensive energy assessment of all of our buildings to help mitigate increasing energy consumption and target our improvements to the worst performing schools.

CPS also spends our capital dollars on technology initiatives. Two projects underway this year will help manage the capital improvement program through project accounting and creation of an asset management database that will track warranties, life cycle replacements, routine maintenance and other operational data that should result in significant reduction in costs of maintaining our existing buildings. An online student assessment tool is also being implemented that will result in quicker turnarounds of student evaluation data to help teachers identify needs in individual student achievement in a more timely way.

CPS also demolished two buildings this year, which reduced the costs of maintaining and protecting these facilities. Demolishing these two structures also reduced safety and liability issues that occur when infrastructure is vacant or in a state of disrepair.

FY10 Capital Plan

Building Envelope - Phase I	\$18,236,130
Mechanical & Electrical - Phase II	\$2,401,062
Building Interior - Phase III	\$34,673,753
Facility Site Improvements - Phase IV	\$10,532,861
Supplemental Facility Maintenance	
ADA Improvements	\$20,000,000
All Other Supplemental Facility Maintenance	\$276,461,942
Management	\$29,134,252
New Facility Construction	\$273,560,000
TOTAL	\$665,000,000

BUDGET PROCESS

The Board is required by the Illinois School Code to adopt an annual school budget for each fiscal year no later than 60 days after the beginning of the fiscal year. The Chicago Public Schools' fiscal year starts July 1 and ends June 30. The Illinois legislature approved its FY2010 budget in late July 2009. As a result, CPS delayed its budget process by two months, finishing August 2009. The FY2010 budget preparation began in October 2008 and ended in August 2009 with the adoption of the final budget by the Board. A timeline of the process is provided at the end of this section.

The budget process and calendar for CPS should be prepared in consideration of the following legal requirements in the Illinois School Code:

- The Board must adopt a budget within the first 60 days of each fiscal year.
- A proposed budget must be prepared and made available for public review at least 15 days prior to its finalization.
- The Board is required to hold at least two public hearings at least five days after copies of the proposed budget are made available for review.
- Notice of budget hearing dates must be published in a City of Chicago newspaper at least five days prior to the time of the hearing.

Budget Calendar and Process Development

In September 2008, work began to develop a workable budget calendar and the budget process. The budget calendar was developed based on the assumption that the Illinois legislators would not pass their budget on time. The budget process would incorporate any enhancements or changes to the existing one. During this time, the Office of Management and Budget (OMB) also engaged budget-process participants (including OMB staff, central office staff, and school personnel) in a review designed to gather feedback in order to improve the budget process. Through this review, OMB identified and implemented process improvements in communication, transparency, and use of analytical/system tools.

Revenue and Expenditure Estimates

In October and November 2008, preliminary revenue and expenditures were forecast. Revenue forecasts included all funding sources, and the expenditures were estimated with an analysis of the organization's significant cost drivers, including new contract requirements. This exercise resulted in a rough size of the deficit by December.

Budget Planning

Beginning in November, the organization's senior leadership reviewed the revenue and expenditure estimates in detail. Senior leadership provided parameters for balancing the FY2010 budget and aligned available resources with the District's priorities and strategies through January. This alignment directed the spending decisions for educational programs and administrative support for FY2010 that were implemented by the central office departmental planning activities, which took place through February. New leadership was installed in January and ordered a thorough review of administrative expenditures. Further budget decisions were made based on this review through June.

FINANCIAL POLICIES

CPS is responsible for pre-school through 12th grade education in the city of Chicago. It is an independent local government with its own power to levy property taxes. The fiscal year starts July 1 and ends June 30. The Board is directed by the Illinois School Code (105 ILCS 5/34-43) to adopt an annual school budget for each fiscal year no later than 60 days after the beginning of the fiscal year. The annual budget includes a set of policies to be followed in managing the financial and budgetary matters, allowing the Board to maintain its strong financial condition now and in the future.

Balanced Budget Policy

The Board is required by the Illinois School Code to balance its budget each year within standards established by the Board, consistent with the provisions of Article 105 ILCS 5/34-43. The Board defines a "balanced budget" as when the total resources, including revenues and spendable prior-year fund balances, equal or exceed the total budgeted expenditures, and a "structurally balanced budget" as when the total projected revenues that the Board accrues in a fiscal year are equal to or greater than the total expenditures. Revenues and expenditures are defined in accordance with generally accepted accounting principles. The Board's current policy is that all funds should be structurally balanced unless they include the spendable prior-year fund balance that is available under the terms of the Board's Fund Balance Policy.

- General Fund - Although a structurally balanced budget is our goal for the General Fund, the prior-year spendable fund balance can be appropriated in the following budget year for one-time expenditures if the spendable fund balance exceeds 5% of the operating and debt service budget for the new fiscal year. The one-time expenditures are listed under the Fund Balance Policy.
- Workers' Compensation Tort Fund - The restricted fund balance in the Workers' Compensation Fund can be used only for expenses specified by the Illinois School Code 105 ILSC 5/18-8.05, such as unanticipated large tort, property loss, workers' compensation, or liability claims.
- Grant Funds - All grant funds shall be structurally balanced.
- Supplemental General State Aid Fund (SGSA) - The Illinois School Code 105 ILSC 5/18 requires that all spendable fund balances be re-appropriated in the subsequent year to all schools that did not spend their allocation in the prior years. The reserved but spendable fund balance shall equal the unused SGSA revenues from the previous year.
- Capital Projects Funds - All unreserved, undesignated fund balances in the Capital Projects Funds will be re-appropriated in the following year for eligible construction and renovation projects.
- Debt Service Funds - Funds reserved for debt service are monies held as required by a bond indenture or similar agreement and maintained mostly with escrow agents. Unreserved fund balances represent reserves to cover potential risks related with variable-rate derivative bonds. Both reserved and unreserved fund balances can be re-appropriated depending on debt service schedules or refinancing of the bonds.

Fund Balance Policy

Section 5/34-43 of the Illinois School Code authorizes the Board to accumulate an unreserved fund balance in the General Fund. The stated goals of maintaining a fund balance are to provide adequate working capital, to ensure uninterrupted services in the event of budgetary shortfalls, to provide for capital improvements, and to achieve a balanced budget within a four-year period. It is the policy of the Board to require that sufficient funds always be retained to achieve these goals for operating funds. To achieve this stable financial base, CPS manages its financial resources by establishing fund-balance policies for governmental funds, which consist of the General Fund, special revenue funds, capital projects funds, and debt service funds.

A. Fund-Balance Target

Fund-balance targets are established for the General Fund, the Tort Fund, debt service funds, and Capital Projects Funds. The set amounts differ for each fund and will require an annual review. Factors included in the determination of fund-balance targets include predictability of revenues, legal requirements, bond indentures, potential volatility of expenditures, and liquidity requirements. The operating and debt service budget for the new fiscal year is the basis for calculating the ratio of undesignated fund balance to proposed expenditure. In essence, the current fiscal year's budgeted expenditures will determine the prior fiscal year's designated fund balance.

1. General Fund

- i. Unreserved, Designated Fund Balance (Stabilization Funds) - This policy will require the Board to maintain an unreserved, designated fund balance (assigned fund balance) of a minimum of 5% and a maximum of 10% of the operating and debt service budget for the new fiscal year as a stabilization fund in the General Fund at the annual adoption of the budget. The 5% is estimated to be the historical minimum cash requirement to provide sufficient cash flow for stable financial operations. The Chief Financial Officer (CFO) will propose to the Board a reasonable target amount that is within this range during the budget process. It is the Board's goal that this stabilization fund will not be utilized unless there is an unforeseen financial emergency and a corresponding consensus decision among the Board members.
- ii. Use of Excess Fund Balance above the Stabilization Fund - When the stabilization fund is adequately established, any excess above the required stabilization funds will be "unreserved, undesignated fund balance (unassigned fund balance)." If necessary, this fund balance in the General Fund can be appropriated in the following budget year for one-time expenditures or under certain circumstances as outlined below:
 - o To offset a temporary reduction in revenues from local, state, and federal sources.
 - o When the Board decides to not increase the city of Chicago property taxes to the maximum allowable property tax cap.
 - o To retire the Board's debt.

- To fund major legal settlements or liability claims made against the Board.
 - To fund necessary one-time equipment or capital spending required for the Board.
 - To pay for costs related to an unforeseen emergency or natural disaster.
 - To pay for specific education initiatives lasting no more than three years.
- iii. Unreserved Fund Balance Replenishment - It is the policy of the Board to maintain a range of 5% to 10% of its operating and debt service budget in the stabilization fund and to allow unreserved, undesignated fund balances above the stabilization to be used for the purposes listed in Section I. In the event that the stabilization fund decreases below 5% of the upcoming operating and debt service budget, the CFO will prepare and present to the Board a plan to replenish the reserve requirement. If necessary, any surplus that CPS generates will first go towards replenishing the stabilization fund until the minimum 5% goal is achieved and then to the unreserved, undesignated fund balance. The Board must approve and adopt a plan to restore these balances to the target levels within a 12-month period. If restoration of the reserve cannot be accomplished within such a period without severe hardship, then the CFO or Budget Director may request that the Board approve an extension of this restoration deadline.
- 2. Workers' Compensation/Tort Fund: The reserved but spendable fund-balance target for the Workers' Comp/Tort Fund shall be no less than 1% and no more than 2% of the operating budget. Supplemental General State Aid Fund (SGSA): The reserved but spendable fund balance shall equal the unused SGSA revenues from the previous year. According to the Illinois School Code 105 ILCS 5/18, all spendable fund balances will be re-appropriated in the subsequent year to all schools that did not spend their allocations in the prior years.
- 3. Capital Projects Funds: Unreserved fund balance shall equal the unused bond proceeds, revenues, and available fund balances from the previous fiscal year. All unreserved, undesignated fund balances in the Capital Projects Funds will be re-appropriated in the following year for eligible construction and renovation projects.
- 4. Debt Service Funds: Funds reserved for debt service are monies held as required by a bond indenture or similar agreement and maintained mostly with escrow agents. Unreserved funds in the debt service funds represent the Board's efforts to cover risks related with swap options, variable-rate bonds, or auction-rated bonds. The unreserved fund balance range for the Debt Service Funds shall be sufficient to cover potential risks such as termination, **counterparty, and basis points**. The Treasury Department will determine a proper level of funds every year.

B. Monitoring and Reporting

The CFO shall annually prepare a statement about the status of the fund balance in relation to this policy and present to the Board his findings in conjunction with the development of the annual budget. Should the CFO disclose that the stabilization funds decline below 5% of the upcoming operating and debt service budget, a recommendation for fund-balance accumulation shall be included in the annual statement.

One-Time Revenue Policy

Revenue shall be considered to be one-time if it was not present in the prior fiscal year and if it is unlikely that it will be available in the following fiscal year. The Board's One-Time Revenue Policy requires that the CPS shall not use one-time revenues to fund ongoing expenditures. To do so might mean that CPS would be unable to make up the gap created by the expiration of the one-time revenues in the next budget period, a situation that could lead to service cuts. One-time revenues will support only one-time expenditure items described below:

1. To retire the Board's debt.
2. To fund major legal settlements or liability claims made against the Board.
3. To fund necessary one-time equipment or capital spending required for the Board.
4. To pay for costs related to an unforeseen emergency or natural disaster.
5. To pay for specific education initiatives lasting no more than three years.
6. To increase the size of CPS's budget-stabilization fund.

Budget Amendments/Supplemental Budgets

The Illinois School Code (105 ILCS 5/34-47 and 48) authorizes the Board to make additional or supplemental expenditures rendered necessary to meet emergencies or unforeseen changes. After the adoption of the annual school budget, the Board may, by a vote of two-thirds of its voting members, pass an additional or supplemental budget, thereby adding appropriations to those made in the annual school budget; such a supplemental or additional budget is considered an amendment of the annual budget for that year. However, any appropriations thus made shall not exceed the total revenues which the Board estimates it will receive in that year from all revenue sources and any fund balances not previously appropriated. In case of emergencies such as epidemics, fires, unforeseen damages, or other catastrophes happening after the annual school budget has been passed, the Board, by a concurring vote of two-thirds of all the members, may make any expenditure and incur any liability. The Board is required to hold two public hearings both on budget amendments and supplemental budgets.

Basis of Budgeting

The budgeting and accounting policies of the Board are based on generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is the standards-setting body for establishing accounting and financial reporting. These governing bodies require accounting by funds so that limitations and restrictions on resources can be easily explained.

Budgets are presented using the modified accrual basis of accounting. Revenues are recorded when they become measurable and available. Property taxes are recognized as current revenues as long as they are available within 30 days after a fiscal year ends. Federal, state, and local grants are recognized as revenues when eligible requirements imposed by grantors have been met and as long as they are collected within 30 days of the end of a fiscal year. Expenditures are recorded when the related liability is incurred, regardless of the timing of related cash outflows. One exception is that debt service expenditures are recorded only when payment is due. Only revenues and expenditures anticipated during the fiscal year are included in the budget. Unexpended funds in the General Fund, Workers' Compensation Tort Fund, and SGSA Fund revert to the fund balance at the close of a fiscal year. Unexpended capital funds are carried forward from year to year until projects are completed.

Budgetary Control and Budget Transfer

Budgetary control is exercised at the school-, department-, and system-wide levels with the adoption of the budget, and at the line-item level through accounting control. The monitoring of expenditures and revenues is a crucial component of the management of the budget. In the event of an unexpected decline in revenue, certain non-essential expenses would be the first to be identified and frozen to ensure a balanced budget at year-end.

Because a budget is only a plan, it is usually necessary to allow transfers between line items during the year. All budget transfers should follow an established fund-transfer policy and its approval process. All transfers requiring Board approval will be reported at the monthly Board meeting. Depending on the transfer type, transfers require a different combination of approval among the Director of Office of Management and Budget, the Board, the Regional Controllers, School Improvement Coordinators, and program managers; however, all transfers require approval by department heads, principals, or assistant principals. The following are a few of the guidelines for making transfers:

Funds may be transferred within a fund, between units, or between objects. Transfers within a fund and between account groups and purposes must be recommended by the Office of Management and Budget and approved by the Board.

No transfer may be made between any of the statutory funds supported by property taxes.

Central office units and citywide units are allowed to transfer funds between accounts with approval of the Director of Management and Budget and/or the Board, depending on the transfer type.

A fund transfer between accounts of different series requires approval of the Director of Management and Budget or his/her designated person and the Chicago Board of Education.

Additionally, such transfers shall not exceed 10% of the fund during the first half of the

fiscal year, and no appropriation shall be reduced below an amount sufficient to cover all obligations that will be incurred against the appropriation.

Cash and Investment Management Policy

In accordance with the Illinois School Code (105 ILCS 5/34-28) and Public Funds Investment Act (30 ILCS 235/1), the Board adopted an investment policy that provides guidelines for the prudent investment of all public funds and outlines the policies for maximizing efficient cash management. The ultimate goal is to manage public funds in a manner that will meet cash flow needs, ensure security, and provide the highest investment return while complying with all state and local requirements governing the investments of public funds. To achieve these goals, the Treasury maintains cash-flow forecasts that closely match cash on hand with projected disbursements. To minimize the potential risk and losses, the Board limits investments to the safest types of securities, pre-qualifies the financial institutions, and diversifies the investment portfolios. The Treasury evaluates and monitors the portfolio regularly. The Investment Policy detail can be accessed by going to <http://policy.cps.k12.il.us/documents/403.1.pdf>.

Debt Management Policy

The Board established a debt management policy that sets forth the parameters for issuing debt and managing the outstanding debt portfolio. Additionally, the policy provides guidance for the debt-payment structure that directly affects the Board's finances, the types and amounts of permissible debt, the timing and method of sale that may be used, and the structural features that may be incorporated. The purpose of this policy is to enhance the Board's ability to issue and manage its debt in a fiscally conservative and prudent manner and to ensure the Board's continued access to the capital markets. The Board will match the term of the borrowing to a useful life of projects and will seek the best possible credit rating in order to reduce interest costs. Every project proposed for debt financing should be accompanied by amortization schedules that best fit within the existing debt structure and minimize the impact on future operating and maintenance costs of the tax and debt burden on the General Fund and the overlapping debt of other local governments. The Treasury will determine the mix of variable- and fixed-rate debt that best manages its overall interest costs while considering risks and benefits associated with each type of debt. The following link provides details about the debt management policy:

<http://policy.cps.k12.il.us/documents/404.1.pdf>

FUND DESCRIPTIONS

The Board adopts legal budgets for all governmental fund types. The acquisition, use, and balances of the government’s expendable financial resources and the related current liabilities are accounted for through governmental funds. Governmental funds that CPS utilizes are divided into four types: General Fund, Special Revenue Funds, Capital Projects Funds, and Debt Service Funds. A fund is a separate accounting entity with a self-balancing set of accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures or expenses, as appropriate.

To control the budget and to comply with rules and regulations, accounts are organized into governmental funds, each of which is considered a separate accounting entity. Funds are the control structures which ensure that public monies are spent only for those purposes authorized and within the amounts appropriated. Expenditures within each fund are further delineated by grant, program, and account to more fully reflect the planned activities of the fund. The level of budgetary control is established for each individual fund and within the fund by object and program.

CPS Fund Structure

Fund Type	Fund Name	Fund Number
Operating Fund	General Fund	115,117, 124, 230
Operating Fund	Special Revenue Funds:	
	Lunchroom	312 – 314
	Tort Fund	210
	SGSA Fund	225
	IDEA Fund	220
	Other Grant Funds	321 - 369
Debt Service Funds	Debt service funds	514 - 699
Capital Projects Funds	Capital projects funds	401 - 499

General Fund

The General Fund is the primary operating fund of the Board. It was created in response to the provision of P.A.89-15, which consolidated all of the rate-limited tax levies into the Board’s general education tax levy. The General Fund consists of the Education Fund and the Operations and Maintenance Fund. The Education Fund includes Education Fund (115), Tuition-based Preschool Fund (117), and School Special Income Fund (124). This fund is used to account for all financial resources except those required to be accounted for in another fund.

Education Fund (Funds 115, 117, 124)

The Education Fund is used to account for the revenues and expenditures of the educational and service programs that are not accounted for in any other funds. It includes the cost of instructional, administrative, and professional services; supplies and equipment; library books and materials; maintenance of instructional and administrative equipment; and other costs pertaining to the educational programs. The Education Fund contains Tuition-based Preschool Fund (117) and School Special Income Fund (124). The Tuition-based Preschool Fund keeps track of fees received and payments made for

the paid preschool program for children of working parents who are in need of a full-day education and child-care program for their 3- and 4-year-old children. School Special Income Fund accounts for private foundation grants and donations that schools secure on their own and revenues that schools generate for school-specific functions to maintain their internal accounts.

Building Operations and Maintenance Fund (Fund 230)

Building O&M Fund supports repair and maintenance of buildings at CPS. The fund is used to account for expenditures for the minor improvement and repair of buildings and property, including the cost of interior decorating and the installation, improvement, repair, replacement, and maintenance of building fixtures. The fund also pays for ongoing maintenance costs such as the salaries and benefits of engineers and custodial employees; all costs of fuel, lights, gas, and telephone service; and custodial supplies and equipment.

Special Revenue Funds

Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. The Special Revenue Funds include the SGSA Fund, Workers' Compensation Tort Fund, School Lunch Funds, and federal and state grant funds.

Supplemental General State Aid Fund (SGSA Fund 225)

The SGSA Fund was created to provide supplemental instructional services to students from low-income families. CPS is legally required to contribute funds from its General State Aid revenues. Prior to FY1990, this funding supported basic as well as supplemental programs. With the passage of the Chicago Public Schools Reform Act of 1989, funding for supplemental programs increased for five years until it reached \$261.0 million in FY1995, eliminating at the same time any funding for basic programs. Under the 1995 Chicago School Reform legislation, SGSA funding is mandated at a minimum of \$261.0 million per year, effective FY1996.

Each school receives its share of the SGSA funds based on the number of students who receive free and reduced-price lunch. With the approval of Local School Councils, school principals develop programs in accordance with their school improvement plans as required by the Act. The SGSA revenue supports programs that supplement the basic educational programs for economically disadvantaged students. Recommended programs are early childhood programs, class-size reduction, education enrichment programs, attendance improvement, and remedial assistance.

Workers' Compensation Tort Fund (Fund 210)

The Tort Fund is established pursuant to the Tort Immunity Act (745 ILCS 10/1-101 et seq.) and the Illinois School Code (105 ILCS 5/34-1 et seq.). Property taxes constitute the primary funding source and Section 9-107 of Tort Immunity Act authorizes local public entities to levy a property tax to fund expenses for tort judgment and settlement, liability, security, workers' compensation, unemployment insurance, and risk

management. The monies in this fund, including interest earned on the assets of this fund, should be used only for the purposes authorized under the Tort Immunity Act.

School Lunch Funds (Funds 312, 314)

The School Lunch Funds account for school breakfast, lunch, and dinner for all children who participate in the programs during the school year. The National School Breakfast and Lunch Programs (Fund 312) are voluntary programs available to all public schools, private schools, and residential child-care institutions that agree to operate a nonprofit program offering lunches meeting federal requirements to all children in attendance. Children must meet the federal income guidelines for free or reduced-price meals or be determined as categorically eligible for free meals as members of food-stamp or TANF households. The federal government provides a minimum level of reimbursement for all lunches and breakfasts, while the Illinois Free Breakfast and Lunch Program also provides limited funding. In addition to the reimbursement, the federal government provides commodities in lieu of cash based on the number of meals served.

Since FY1998, CPS has also been providing dinner for children under the Childcare and Adult Food Program, and this activity is accounted for in Fund 314. The Childcare and Adult Food Program establishes a fixed reimbursement amount per meal for eligible students from 3 to 12 years of age who participate in after-school programs.

Federal and State Grant Funds (Funds 220, 324 – 369)

Grant funds account for monies that have restrictions on their use imposed by grantors such as federal and state governments. Each specific project should be accounted for separately using a complete group of self-balancing accounts. Care should be taken in establishing each group of self-balancing accounts so that the accounting and reporting requirements of the grantors are met. If the grantor provides an accounting manual, it should be followed for the group of self-balancing accounts.

Debt Service Funds (Funds 514 – 699)

Debt service funds are established to account for annual property-tax levies and other revenues that are used for the payment of principal, interest, lease payment, and other related costs. The Board is authorized by state law to issue notes and bonds and to enter into leases for capital-improvement projects and cash requirements. The debt service funds are required if taxes are levied to retire bonds or if other revenue is pledged to pay principal, interest, or service charges on other long-term debt instruments. CPS is required to establish a separate debt service fund for each bond issue, although they can be aggregated for reporting purposes.

PBC Lease Funds (Funds 514, 516, 518)

These funds account for property-tax revenues and lease payments to the Public Building Commission (PBC). The Board entered into lease agreements with the PBC and the lease payments to PBC consist of principal, interest, and administrative fees for revenue bonds that the PBC issued to finance capital projects for the CPS schools that the Board is leasing from the PBC. These bonds rely solely on property-tax levies and the current

lease payments support PBC bonds issued in 1992 and 1993, and refunding bonds issued in 1999. All of these revenue bonds will mature by 2020.

Alternate Revenue Bond Funds (Funds 606 - 699)

To support construction and renovation of school buildings, the Board has been issuing alternate revenue bonds since 1996 and these funds account for pledged revenues and payments of principal, interest, and related fees on any alternate bonds. The Local Government Debt Reform Act of the State of Illinois allows the Board to issue alternate revenue bonds based on dedicated revenue sources. A separate debt service fund must be established for each bond issue.

Capital Projects Fund (Funds 401 – 499)

The Capital Projects Funds are used to account for financial resources to be used for major capital acquisition or construction activities. Financial resources result from bond issues, receipts from other long-term financing agreements, or construction or maintenance grants to be used for school capital projects and capital leases. The Board is required to account for proceeds from each bond issue in a separate capital-projects fund. However, an aggregated capital-projects fund group is sufficient for the purpose of external financial reporting.

August 26, 2009

09-0826-RS 4

RESOLUTION ADOPTING THE ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2010

WHEREAS, pursuant to Section 34-43 of The Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") is required to adopt an annual school budget for each fiscal year of the Board no later than 60 days after the beginning of the fiscal year of the Board to which such budget relates; and

WHEREAS, the Board, as successor to the Chicago School Reform Board of Trustees of the Board of Education of the City of Chicago, is to bring educational stability to the system and is empowered and directed by the General Assembly pursuant to the provisions of Section 34-3.3 of the Code to: (i) increase the quality of educational services in the Chicago Public Schools; (ii) reduce the cost of non-educational services and implement cost-saving measures including the privatization of services where deemed appropriate; and (iii) streamline and strengthen the management of the system, including a responsible school-based budgeting process, in order to focus resources on student achievement; and

WHEREAS, the Board is also to bring financial stability to the system and is empowered and directed by the General Assembly pursuant to the provisions of Section 34-3.3 of the Code to develop a long-term financial plan that, to the maximum extent possible, reflects a balanced budget for each fiscal year; and

WHEREAS, the Board is not required to balance its budget in accordance with an accounting system and procedure prescribed by the Chicago School Finance Authority because the financial oversight powers and responsibilities of the Chicago School Finance Authority have been suspended by Section 34A-411(c) of the Code until December 31, 2010, and

WHEREAS, the Board is directed by the provisions of Section 34-43 of the Code to balance its budget in each year within standards established by the Board; and

WHEREAS, Section 34-43 of the Code authorizes the Board's budget for any fiscal year to (i) provide for the accumulation of funds in the educational fund in order to achieve a balanced budget in a future year within the four-year period of the Board's financial plan to begin in that budget year or for capital improvements; and (ii) to provide for a reserve in the educational fund to ensure uninterrupted services in the event of unfavorable budget variances; and

WHEREAS, it is now appropriate for the Board to adopt its annual school budget for its Fiscal Year 2010 and related standards and policies;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. It is found, declared and determined as follows.

(a) Pursuant to section 34-43 of the Code, the Board has previously established standards by which its budgets shall be balanced in each fiscal year, consistent with the requirements of the Code. These standards provide that each budget of the Board shall cover a fiscal year of the Board and shall be developed and adopted in accordance with the requirements of the Code, including, but not limited to, Sections 34-42 through 34-51 thereof. These standards also provide that each budget shall be prepared in accordance with generally accepted accounting principles and shall be balanced such that, for each fund, the estimated sum of all revenues for the fiscal year from all sources and the amount of Fund

Balance Available for appropriation in the fiscal year is greater than or equal to the estimated sum of all appropriations required to defray the amount of all expenditures and charges to be made or incurred during the fiscal year and the amount of all unpaid liabilities at the beginning of the fiscal year. The standards further provide that in determining the amount of the Fund Balance Available for appropriation in the Educational Fund, there shall be deducted (i) the amount, if any, which the Board directs to be accumulated to achieve a balanced budget in a future year within the four-year period of the financial plan to begin in the budget year or for capital improvements, and (ii) any reserve to ensure uninterrupted services in the event of unfavorable budget variances. The Board's goal is to have a balanced budget over the period of the four-year financial plan that is to be developed.

(b) In order to achieve a balanced budget in one or more future years within the four-year period of the Board's financial plan, beginning in Fiscal Year 2010, it is necessary that amounts be accumulated in the Educational Fund. To ensure uninterrupted services during Fiscal Year 2010 in the event of unfavorable budget variances, it is necessary to establish a reserve in the Educational Fund. The total amount of this accumulation and reserve is \$181,200,000 for Fiscal Year 2009. The total amount shall be treated as a reserved fund balance not available for appropriation in Fiscal Year 2010.

(c) The annual school budget for Fiscal Year 2010 was prepared in tentative form by the Board and was available for public inspection for at least fifteen days prior to adoption (to wit, since August 10, 2009) by having at least five copies of the tentative budget on file in the Office of the Board.

(d) On August 17, 2009, August 18, 2009, and August 19, 2009, public hearings were held concerning the adoption of the annual school budget for Fiscal Year 2010, notice of such hearings having been given by publication on August 10, 2009, in a newspaper of general circulation in the City of Chicago.

Section 2. Budget Approval. The Annual School Budget for Fiscal Year 2010 is adopted.

Section 3. Transfers Between Appropriations. The Office of Management and Budget may approve transfers within any Board fund and within an object group and purpose in accordance with this Section. Except for matters previously approved by the Board as being within the discretion of the Office of Management and Budget, transfers within a fund and between object groups and purposes must be recommended by the Office of Management and Budget and approved by the Board by a vote of two-thirds of the members, provided that such transfers shall not exceed 10% of the fund during the first half of the fiscal year, and no appropriation shall be reduced below an amount sufficient to cover all obligations that will be incurred against the appropriation. The Chief Executive Officer shall define object groups and purposes that are subject to these requirements.

Section 4. Capital Budgeting Process. Annually, the Board will prepare and approve a multi-year Capital Improvement Plan (the "CIP") consistent with the annual budget. Public hearings will be held to receive public comment on the proposed CIP each year.

Section 5. Grants. The Office of Grants Management and Administration shall be responsible for the structure and accountability of the school district's grants management process and is designated as the managing fiscal agent for the Board for all grant applications received from governmental funding agencies. The Office of Grants Management and Administration shall establish rules and procedures for all grant applications and for the acceptance of school-based grants and gifts.

The principal of a local school or unit head, serving as an agent of the Board, is responsible for the implementation and management of all school-based or unit-based grants from governmental and non-governmental agencies. The principal or unit head is responsible for implementing the program in a timely fashion, as approved by the funding agency, and for expending funds in accordance with the terms, budget, and liquidation requirements of the approved proposal.

Section 6. Personnel Policies. The appropriations herein made for personnel services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be limited to personnel only as needed, or as may be required by law, not to exceed the maximum that may be employed for any position by title. Notwithstanding any item in the budget, one person may be employed or more than one person may be employed, upon recommendation of the Budget Director and the Chief Executive Officer, whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective positions, provided that salaries or wage rates are subject to change by the Board during the fiscal year in accordance with collective bargaining agreements approved by the Board. The salary or wage rates are expressed on a monthly basis and extended to annual amounts unless otherwise indicated.

Initial appointments to any position, transfers among positions and resignations of Board personnel shall be made in accordance with, and subject to, current Board Policies and Rules, as may be amended, from time to time.

Section 7. Settlement Agreements and Judgments. No expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements, entering into consent orders or paying judgments except upon the approval of the Board; provided, however, that this section shall not apply to judgments, settlement agreements or consent orders involving an amount up to \$50,000 or to labor arbitrations. In those cases, the General Counsel is authorized to approve such documents and expend such funds without approval of the Board.

Section 8. Severability. To the extent that any prior resolution or policy of the Board (excluding Board Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution.

Section 9. Effectiveness. This Resolution is effective immediately upon its adoption.

GLOSSARY

Accrual Basis: the accounting technique under which transactions are recognized when they occur, regardless of the timing of estimated cash flow.

Accrued Expense: expense incurred and recorded on the books but not payable until a later date.

Adopted Budget: the budget ultimately approved and authorized by the Chicago Board of Education. This authorizes spending for the fiscal year based on the appropriations in the budget.

Appropriation: an authorization to make expenditures and incur obligations for a specific purpose granted by a legislative body for a specific time period.

Assessed Valuation (AV): the value placed on all taxable property for tax purposes. This amount is subject to the state equalization factor and the deduction of exemptions.

Average Daily Attendance (ADA): the aggregate number of pupil days of attendance divided by the number of days in the regular school session. A pupil who attends school for five or more clock hours while school is in session constitutes one pupil day of attendance. The best three months' average daily attendance of the prior year is used in calculating General State Aid for the current year.

Balance Sheet: a statement of the financial position of an organization at a point in time. It includes Assets, Liabilities, and Fund Balances.

Block Grant: a state or federal grant program that consolidates several previously separate categorical grant programs into one larger grant. Block grants usually allow the recipient agency more flexibility in the use of the resources than would be allowed with separate grants.

Bond: a written promise to pay a specified sum of money, called the face value or principal amount, at a specified date in the future (the maturity date), together with periodic interest at a specified rate.

Bonded Debt: that portion of indebtedness represented by outstanding bonds.

Bond Rating: an assessment of the credit risk of a specific bond issue.

Bond Redemption and Interest Fund: a debt service fund for the receipt and disbursement of the proceeds of annual tax levies for the payment of the principal and interest on specific bond issues.

Budget Classification: series of numerical codes used to categorize items of appropriation by unit, fund, project, program, and object.

Budgetary Control: the control or management of a governmental or enterprise fund in accordance with an approved budget to keep expenditures within the limits of available revenue appropriations.

Capital Outlay: an expenditure that results in the acquisition of, or addition to, fixed assets and meets the following criteria: has an anticipated useful life of more than one year; can be permanently identified as an individual unit of property; belongs to one of the following categories: land, buildings, structures & improvements, equipment; constitutes a tangible, permanent addition to the value of city assets; does not constitute repair or maintenance; and is not readily susceptible to loss.

Capital Project: a specific and identifiable improvement or purpose for which expenditures are proposed within the capital budget or capital improvement program.

Capital Project Fund: a fund created to account for financial resources to be used for the acquisition or the construction of major capital facilities or equipment.

Categorical Revenue: funds from local, state, federal or private sources that can, by law, only be used for specific purposes (e.g., federal No Child Left Behind revenue or Supplemental General State Aid revenue).

Chicago School Finance Authority (SFA): a separate government body created in 1980 to sell bonds for the working capital, operating, and capital needs of the Chicago Board of Education, and to oversee the financial management of the Board. The Illinois legislature has permanently suspended the financial oversight powers of the SFA.

Chicago Board of Education: the local government organization established to provide elementary and secondary education in the city of Chicago.

Chicago Public Schools (CPS): the K-12 school system that operates under the Chicago Board of Education.

Corporate Personal Property Replacement Tax (CPPRT): a tax instituted in 1979 to replace the corporate personal property tax. It consists of a state income tax on corporations and partnerships and a tax on the invested capital of public utilities. The tax is collected by the Illinois Department of Revenue and distributed to over 6,000 local governments based on each government's share of Corporate Personal Property tax collections in a base year (1976 or 1977).

Contingency: a budgetary reserve set aside for emergencies or unforeseen expenditures.

Debt Service: the school system's obligation to pay the principal and interest on all bonds and other debt instruments according to a predetermined payment schedule.

Debt Service Fund: a fund established to account for the accumulation of resources for, and the payment of, principal and interest on long-term debt; also called a Sinking Fund.

Depreciation: that portion of the cost of a capital asset that is charged as an expense during a particular period. This is a process of estimating and recording the lost usefulness, expired useful life, or diminution of service from a fixed asset.

Distinguished Budget Presentation Award: a voluntary program administered by the Government Finance Officers Association to encourage governments to publish efficiently organized and easily readable budget documents, and to provide peer recognition and technical assistance to the fiscal officers preparing them.

Effective Tax Rate: the ratio of taxes billed to the market value, generally expressed as a percentage.

Encumbrance: obligation in the form of a purchase order and/or contract which is chargeable to an appropriation and which reserves a part of the fund balance because the goods or services have not been received. When paid, the encumbrance is liquidated and recorded as an expenditure.

Enterprise Fund: a fund established to account for operations that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing the goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Equalization: the application of a uniform percentage increase or decrease to assessed values of various areas or classes of property to bring assessment levels, on average, to a uniform level of market value.

Equalization Factor (multiplier): the factor that must be applied to local assessments to bring about the percentage increase that will result in an equalized assessed valuation equal to one-third of the market value of the taxable property in a jurisdiction.

Equalized Assessed Valuation (EAV): the assessed value multiplied by the State of Illinois equalization factor minus adjustments for exemptions. This gives the property value from which the tax rate is calculated.

Exemption: the removal of property from the tax base. An exemption may be partial, as a homestead exemption, or complete. An example of a complete exemption is a church building used exclusively for religious purposes.

Expenditure: the outflow of funds paid for an asset or service obtained. This term applies to all funds.

Extension: the actual dollar amount billed to the property taxpayers of a district. All taxes are extended by the County Clerk.

Federal No Child Left Behind Revenue: revenue from federal programs that support supplemental education programs.

Federal Special Education I.D.E.A. Program Fund Revenue: provides supplemental programs for all students with disabilities between the ages of 3 and 21.

Federal Lunchroom Revenue: revenue from the federal program that supports free and reduced-price meals for children from low-income families.

Fiscal Year: the time period designated by the system signifying the beginning and ending period for recording financial transactions. The Chicago Public Schools fiscal year begins July 1 and ends June 30.

Fixed Asset: asset of a long-term character that is intended to continue to be held or used, such as land, buildings, machinery, and equipment.

Foundation Level: a dollar level of financial support per student representing the combined total of state and local resources available as a result of the general state aid formula. The foundation level is dependent upon the State of Illinois appropriation for general state aid.

Fund: resources set aside for specific purposes and activities in accordance with legal requirements. A school or department may have resources available from several funds. Examples include the General Fund, Workers' Compensation/Tort Fund and the Federal Title I Fund.

Fund Accounting: a governmental accounting system that organizes its financial accounts into several distinct and separate sets of accounts designated by their different functions.

Fund Balance: the assets of a fund less liabilities, as determined at the end of each fiscal year. Any reservations of fund balance are deducted, leaving a remaining unreserved fund balance.

Generally Accepted Accounting Principles (GAAP): uniform minimum standard of, and guidelines to, financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. They encompass the conventions, rules, and procedures necessary to define accepted accounting practice at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. They provide a standard by which to measure financial presentations.

General Fund: the primary operating fund used to account for all revenue and expenditures, except those related to specific programs that are accounted for separately in special purpose funds.

General Obligation Bonds: bonds that finance public projects, such as new school buildings. The repayment of the bonds is made from property taxes and is backed by the full faith and credit of the issuing entity.

General State Aid (GSA): state revenue provided to school districts to support the basic education programs. The amount that each school district receives depends upon the educational needs of the school district (as measured by the Supplemental General State Aid weighted average daily attendance), the size of the local tax base, (in certain cases) the amount of tax effort by the local school district, and the foundation level. The general state aid formula works so that every child in the state has access to resources for his or her education at least equal to the foundation level.

Goals: specific plans that a department has for the upcoming and future years. Goals identify intended end results but are often ongoing and may not be achieved in a single year.

Government-Funded Funds and Special Grant Funds: funds established by the Board to account for programs that are fully reimbursable by the state or federal government and special grants.

Governmental Accounting Standards Board (GASB): organization that establishes accounting standards for state and local governments in the U.S.

GASB Statement No. 24: Requires that on-behalf payments made by other governments should be included as revenues and expenditures as long as they are for employee benefits. By law, the City of Chicago has been contributing to the Municipal Employees' Annuity and Benefit Fund of Chicago on behalf of the Board's educational support personnel (ESP).

Grant: a contribution by a governmental or other type of organization to support a particular function. Typically, these contributions are made to the system from the state and federal governments and from private foundations.

Illinois School Based Health Services Program: In September 1994, the Illinois Department of Public Aid (IDPA) submitted a Medicaid State Plan Amendment, which expanded the range of existing covered services, expanded the scope of covered services, and increased reimbursement rates. The new program is based on 42 CFR 440.13D(d) of the Social Security Act.

Illinois State Board of Education (ISBE): the state organization created to oversee elementary and secondary education in Illinois.

Individuals with Disabilities Education Act (IDEA) - PL 94-142: federal law which requires school districts to provide appropriate education services to children with disabilities.

Inter-government Agreement (1997 IGA) with City of Chicago - October 1, 1997: The 1997 IGA represents a unique financing arrangement between the City of Chicago and the Chicago Public Schools to pay for the construction of new schools, school building additions, and renovation of existing schools and equipment. The Agreement provides that the City will help the Board to finance its Capital Improvement Program by providing the Board with funds to be used by the Board to pay debt service on bonds issued by the Board for such purpose. The amount to be provided by the City will be derived from the proceeds of ad valorem taxes levied

in future years by the City on all taxable property within the City. The City will impose property tax levies when the current debt issued by the School Finance Authority and PBC expires. Property owners, therefore, will not see any net increase in their future property tax bills resulting from the 1997 IGA debt.

Inter-government Agreement using Tax Increment Financing (IGA-TIF): This Agreement secures revenues from certain eligible Tax Increment Financing districts, which will be used by the Chicago Public Schools to pay for the construction of new schools

Interest Earnings: earnings from available funds invested during the year in U.S. Treasury Bonds, certificates of deposit, and other short-term securities.

Investments: securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Levy: amount of money a taxing body certifies to be raised from the property tax.

Liabilities: debts or other legal obligations arising out of transactions in the past that must be liquidated, renewed, or refunded at some future date.

Long-term Debt: debt with a maturity of more than one year after the date of issuance.

Lunchroom Fund: a fund for the assets, liabilities, receipts, and disbursements of the School Lunchroom Program.

Maintenance: all materials or contract expenditures covering repair and upkeep of buildings, machinery and equipment, systems, and land.

Medicaid Revenue: revenue from the federal Medicaid program that the Board receives as reimbursement for the provision of Medicaid-eligible services to Medicaid-eligible children.

Miscellaneous Revenues: proceeds derived from notes and bonds sold by the Board and the SFA, interest on investments and undistributed property taxes, collections from food service sales, rental of property, gifts, donations, and sale of real estate owned by the Board.

Mission Statement: designation of a department's purpose or benefits and how the department supports the overall mission of the system.

Modified Accrual Basis: the accrual basis of accounting adapted to the governmental fund type spending measurement focus. Under it, revenues are recognized when they become both "measurable" and "available" to finance expenditures of the current period. Expenditures are recognized when the related fund liability is incurred, except for: (1) inventories of materials and supplies that may be considered expenditures, either when purchased or when used; (2) prepaid insurance and similar items that need not be reported; (3) accumulated unpaid vacation, sick pay, and other employee benefit amounts that need not be recognized in the current period,

but for which larger than normal accumulations must be disclosed in the notes to the financial statements; (4) interest on special assessment indebtedness that may be recorded when due rather than accrued, if offset by interest earnings on special assessment levies; and (5) principal and interest on long-term debt that are generally recognized when due.

Multiplier: see Equalization Factor.

No Child Left Behind Act (NCLB): On January 8, 2002, President Bush signed into law the No Child Left Behind Act of 2001. This law provides for the most significant reform to the Elementary and Secondary Education Act (ESEA) since its inception in 1965. Under the new law, states and school districts are required to develop strong accountability systems based on student performance and to test students in grades 3-8 on reading, math, and eventually science. Each state, school district, and school will be expected to make adequate yearly progress toward meeting state standards. Parents of children in failing schools have the option to transfer their children to better performing schools and/or obtain supplemental services such as tutoring paid for by Federal Title I funds. The new law also gives states and school districts increased local control and flexibility in the use of federal education funds.

Object: specific nature or purpose of an expenditure. Object codes are common across all units, programs, and projects. Examples of objects include professional services and teacher salaries.

Operating Budget: financial plan outlining estimated revenues, expenditures, and other information for a specified period (usually a fiscal year).

Operating Expenses: proprietary fund expenses that are directly related to the fund's primary service activities.

Operating Expense Per Pupil: gross operating cost of a school district for K-12 programs (excludes summer school, adult education, bond principal retired, and capital expenditures) divided by the average daily attendance for the regular school term.

Operations & Maintenance (O&M): represents the portion of taxes assessed for the maintenance and operations of the system's facilities. The O&M fund of the Public Building Commission covers O&M expenses for buildings leased by the school system from the Commission.

Penalty Date: date by which property tax bills are payable. In Cook County the penalty date for first-half tax bills is normally March 1, and the penalty date for second-half tax bills is August 1, but is usually delayed to September 1 or later.

Performance Measures: specific measures of the workload and key outcomes of each department. These provide information about how effectively and efficiently the department is operating.

Program: instructional or functional activity.

Program Description: describes the nature of service delivery provided at this level of funding. The description includes department/bureau mission, goals, accomplishments, and performance measures, as well as total expenditures and staff counts.

Project: an activity that usually has a given time period for its accomplishment and whose costs are generally reimbursed by the state or federal government.

Property Tax Revenue: revenue from a tax levied on the equalized assessed value of real property.

Proposed Budget: financial plan presented by the Chief Executive Officer for consideration by the Chicago Board of Education.

P.A. 87-17: Property Tax Extension Limitation Law that imposed a tax cap in Lake County, Will County, DuPage County, McHenry County, and Kane County and the prior year's EAV on Cook County. The tax cap limits the annual growth in total property-tax extensions in the operating funds of a non-home rule government to either 5% or the percentage increase in the Consumer Price Index (CPI), whichever is less. The prior year EAV provision limits extensions in rate-limited funds to the maximum tax rate multiplied by the prior-year EAV for all property currently in the district.

P.A. 88-593: Public Act that requires all five state pension funds and the Chicago Teacher Pension Fund to reach 90% funding by the year 2045.

P.A. 89-1: Property Tax Extension Limitation Law that imposed a tax cap in Cook County. The provisions of this tax cap are the same as in P.A. 87-17.

P.A. 89-15: Public Act that changed the financial structure of the Chicago Board of Education and gave the mayor of Chicago effective control of the Board.

P.A. 93-21: Public Act that created the current state poverty grant formula and defined the poverty count to be used for this grant as the unduplicated count of children in any one of four low-income programs (Medicaid, KidCare, TANF, and Food Stamps), excluding children who are eligible for services from the Department of Children and Family Services.

P.A. 93-845: Public Act that authorized school districts to continue to file for adjustments of prior year GSA claims to reflect revenue lost due to property tax refunds.

P.A. 94-976: Public Act that set the maximum extension rate for a rate limited fund of a local government that is subject to tax caps as the maximum rate allowed by current law - including the rate that requires voter approval. This does not allow a local government to exceed its total tax cap limit, but it does make it much less likely that tax rate limits in specific funds will prevent the local government from taxing up to its tax cap limit.

Public Hearing: portions of open meetings held to present evidence and provide information on an issue.

Public Building Commission (PBC): municipal corporation from which local government taxing authorities lease facilities. The PBC issues bonds, acquires land, and contracts for construction for capital projects of other local governments associated with the facilities that are being leased. Annual payments on these leases are included in the local government's tax extensions. The Chicago Board of Education is currently leasing many facilities from the Chicago Public Building Commission.

Public Building Commission Lease/Rent Fund: debt service fund for the receipt and disbursement of the proceeds of an annual tax levy for the rental of school buildings from the PBC. Most of the rental payment is used by the PBC to make debt service payments on revenue bonds that were issued to finance capital projects in the schools that are leased from the PBC.

Public Building Commission Operation and Maintenance Fund: fund for the receipt and disbursement of the proceeds of an annual tax levy for operation and maintenance of buildings leased from the PBC.

Prior Year's EAV: provision of P.A. 87-17 which requires that extension limits for rate-limited funds for Cook County governments be determined using the EAV one year prior to the year of the levy.

Rate Limited Fund: fund to account for the accumulation and use of revenue generated by a rate-limited tax levy. P.A. 89-15 collapsed all of the Board's rate-limited funds into the Education Fund as of FY1996.

Reserve: account used to indicate that a portion of a fund balance is restricted for a specific purpose, or an account used to earmark a portion of a fund balance to indicate that it is not available for expenditure. A reserve may also be an account used to earmark a portion of fund balance as legally segregated for a specific future use.

Revenue Bonds: bonds whose principal and interest are payable exclusively from a revenue source pledged as the payment source before issuance.

Special Revenue Funds: a fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specific purposes.

State Aid Pension Revenue: revenue from an annual state appropriation to fund a portion of the employer contribution to the Chicago Teachers' Pension fund.

State Statute: a law enacted by the State General Assembly and approved by the governor.

Sundry Charges: includes items that are not in the supply or maintenance category. These charges may be for services provided by private business organizations, by public utilities, for contract labor, for outside consultants, for payment of claims and damages against the system, or for services provided by some other department or activity.

Supplemental General State Aid Fund (formerly State Chapter I): fund for the receipt and disbursement of Supplemental General State Aid.

Supplemental General State Aid Revenue (formerly State Chapter I): portion of general state aid which the Chicago Board of Education receives that is attributable to the number of low-income children in the school district and must be used to supplement and not supplant the basic programs of the district.

Tax Base: the total value of all taxable real and personal property in the city as of January 1 of each year, as certified by the Appraisal Review Board. The tax base represents net value after all exemptions.

Tax Caps: abbreviated method of referring to the tax increase limitations imposed by the Property Tax Extension Limitation Laws (P.A. 87-17 and P.A. 89-1).

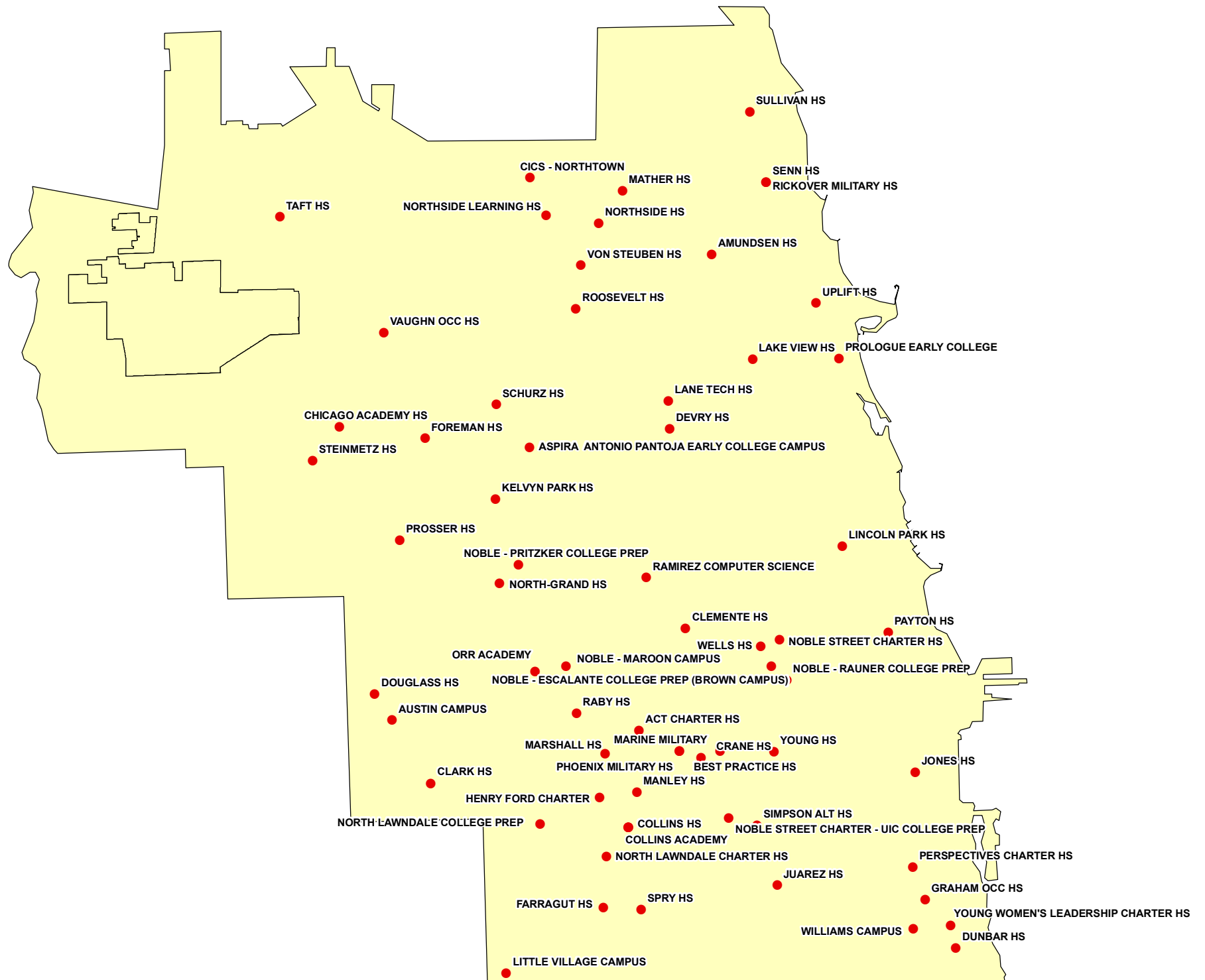
Tax Rate: amount of a tax stated in terms of a percentage of the tax base.

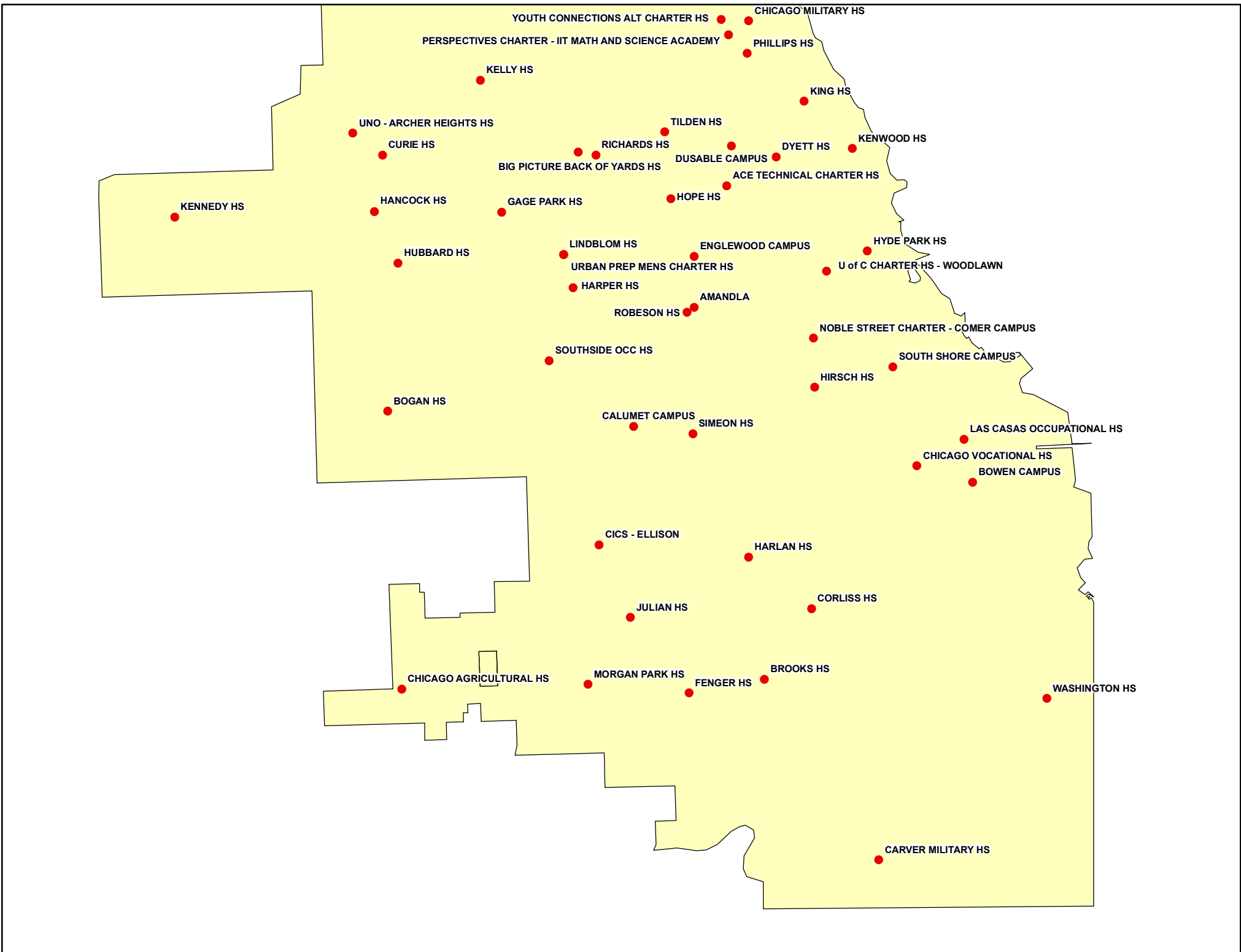
Tax Rate Limit: maximum tax rate that a county clerk can extend for a particular levy. Not all tax levies have a tax rate limit.

Tax Roll: official list showing the amount of taxes levied against each taxpayer or property in the county.

Turnover: anticipated savings resulting from the delay in staffing new positions and those positions that become vacant during the course of the school year.

Unit: each school, central office department, area office, or other special operating entity represented by a four-digit number. Examples of units include the Department of Human Resources and DuSable High School.





KENNEDY HS

UNO - ARCHER HEIGHTS HS

CURIE HS

HANCOCK HS

HUBBARD HS

BOGAN HS

CHICAGO AGRICULTURAL HS

YOUTH CONNECTIONS ALT CHARTER HS

PERSPECTIVES CHARTER - IIT MATH AND SCIENCE ACADEMY

KELLY HS

BIG PICTURE BACK OF YARDS HS

GAGE PARK HS

LINDBLOM HS

HARPER HS

SOUTHSIDE OCC HS

CALUMET CAMPUS

CICS - ELLISON

JULIAN HS

MORGAN PARK HS

CHICAGO MILITARY HS

PHILLIPS HS

TILDEN HS

RICHARDS HS

BIG PICTURE BACK OF YARDS HS

HOPE HS

ENGLEWOOD CAMPUS

AMANDLA

ROBESON HS

SIMEON HS

HARLAN HS

JULIAN HS

FENGER HS

BROOKS HS

CARVER MILITARY HS

KING HS

TILDEN HS

DUSABLE CAMPUS

HOPE HS

ENGLEWOOD CAMPUS

AMANDLA

SIMEON HS

HARLAN HS

CORLISS HS

BROOKS HS

FENGER HS

DYETT HS

ACE TECHNICAL CHARTER HS

HYDE PARK HS

U of C CHARTER HS - WOODLAWN

NOBLE STREET CHARTER - COMER CAMPUS

HIRSCH HS

SOUTH SHORE CAMPUS

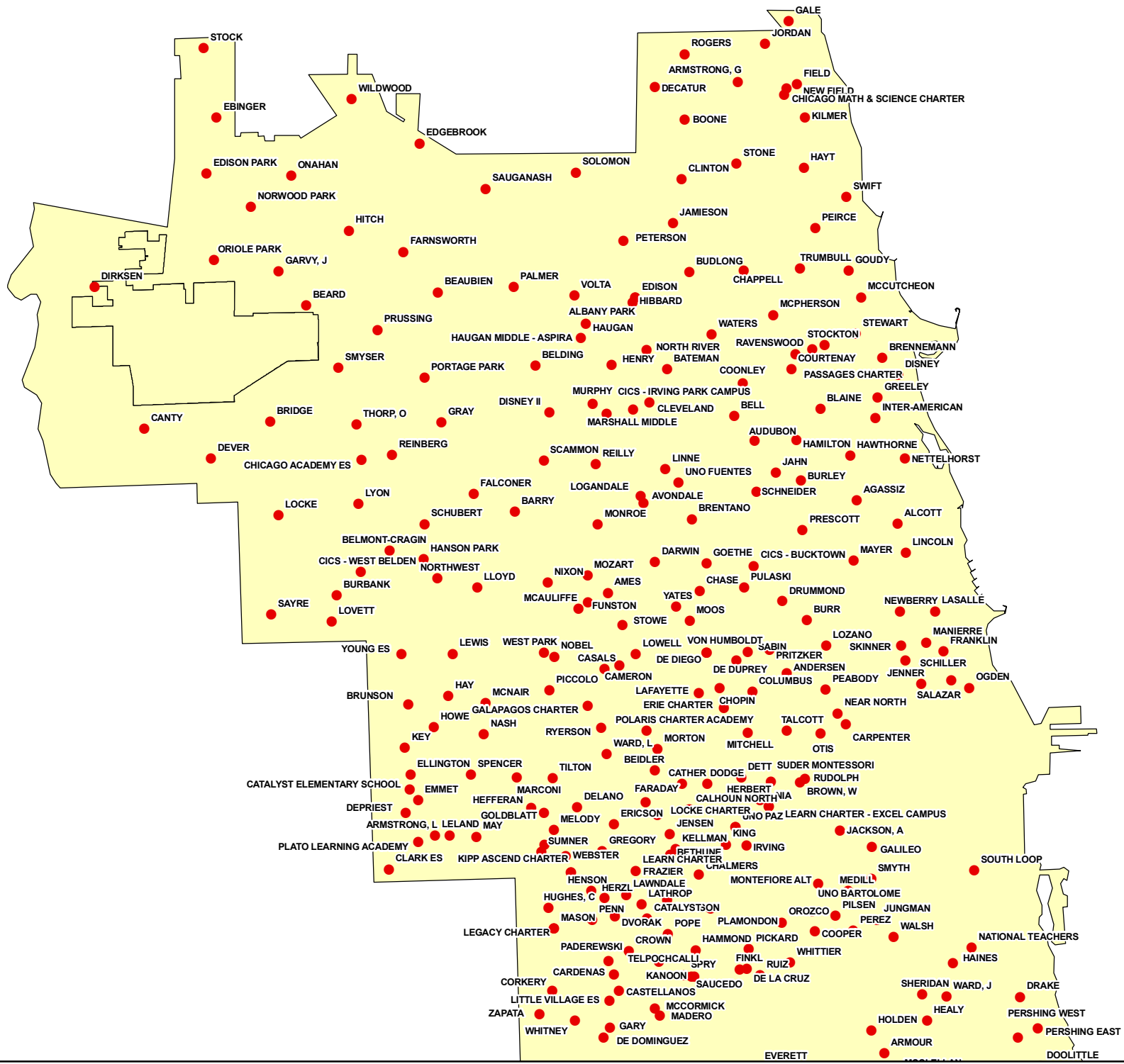
CHICAGO VOCATIONAL HS

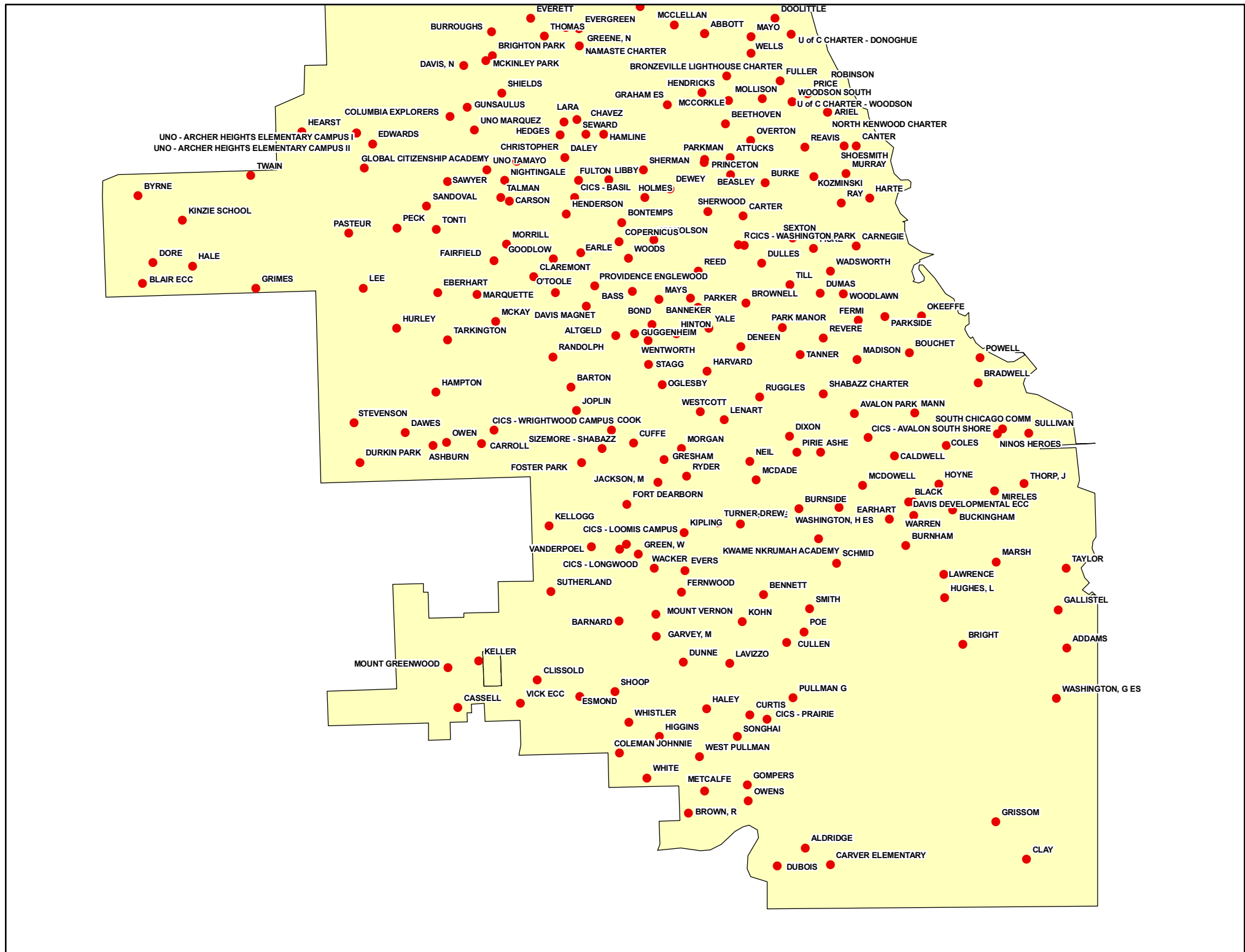
BOWEN CAMPUS

KENWOOD HS

LAS CASAS OCCUPATIONAL HS

WASHINGTON HS





EVERETT
BURROUGHS
THOMAS
GREENE, N
NAMASTE CHARTER
DAVIS, N
MCKINLEY PARK
SHIELDS
COLUMBIA EXPLORERS
HEARST
EDWARDS
GLOBAL CITIZENSHIP ACADEMY
UNO - ARCHER HEIGHTS ELEMENTARY CAMPUS I
UNO - ARCHER HEIGHTS ELEMENTARY CAMPUS II
TWAIN
BYRNE
KINZIE SCHOOL
DORE
HALE
BLAIR ECC
GRIMES
LEE
GRIMES
PASTEUR
PECK
TONTI
FAIRFIELD
GOODLOW
CLAREMONT
O'TOOLE
PROVIDENCE ENGLEWOOD
BASS
MAYS
PARKER
BROWNELL
DUMAS
WOODLAWN
OKEEFFE
HURLEY
TARKINGTON
MCKAY
DAVIS
MAGNET
BOND
BANNEKER
HINTON
YALE
PARK MANOR
FERMI
REVERE
MADISON
BOUCHET
POWELL
HAMPTON
BARTON
JOPLIN
WESTCOTT
LENART
RUGGLES
SHABAZZ CHARTER
STAGG
HARVARD
DENEEN
TANNER
MADISON
BOUCHET
BRADWELL
STEVENSON
DAWES
OWEN
CARROLL
SIZEMORE - SHABAZZ
CUFFE
MORGAN
GRESHAM
RYDER
NEIL
PIRIE
ASHE
DIXON
CALSWELL
COLES
NINOS HEROES
DURKIN PARK
ASHBURN
FOSTER PARK
JACKSON, M
FORT DEARBORN
KELLOGG
CICS - LOOMIS CAMPUS
KIPLING
TURNER-DREW
WASHINGTON, H ES
BURNSIDE
EARHART
WARREN
BURNHAM
MCDOWELL
HOYNE
THORP, J
BLACK
DAVIS DEVELOPMENTAL ECC
MIRELES
BUCKINGHAM
VANDERPOEL
GREEN, W
WACKER EVERS
KWAME NKURUMAH ACADEMY
SCHMID
CICS - LONGWOOD
SUTHERLAND
FERNWOOD
BENNETT
SMITH
MARSH
LAWRENCE
HUGHES, L
TAYLOR
BARNARD
MOUNT VERNON
KOHN
POE
GALLISTEL
GARVEY, M
DUNNE
LAVIZZO
CULLEN
BRIGHT
ADDAMS
MOUNT GREENWOOD
KELLER
CLISSOLD
SHOOP
ESMOND
WHISTLER
HALEY
CURTIS
CICS - PRAIRIE
CASSELL
VICK ECC
COLEMAN JOHNNIE
WEST PULLMAN
WHITE
METCALFE
GOMPERS
OWENS
BROWN, R
PULLMAN G
CICS - PRAIRIE
SONGHAI
ALDRIDGE
DUBOIS
CARVER ELEMENTARY
WASHINGTON, G ES
GRISSOM
CLAY