

**UNIT 10745 - CITYWIDE - OFFICE OF ELEMENTARY AREAS AND
SCHOOLS**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,087,200	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	0	0	0
0100	54520	SERVICES - PRINTING	80,000	0	0	0
		FOR CONTRACTUAL SERVICES	1,182,200	0	0	0
0200	54205	TRAVEL EXPENSE	15,000	0	0	0
0200	54210	PUPIL TRANSPORTATION	10,000	0	0	0
0200	54215	CAR FARE	25,000	0	0	0
		FOR TRANSPORTATION	50,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	10,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	25,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	100,000	0	0	0
		FOR COMMODITIES/MATERIALS	135,000	0	0	0
0400	55005	PROPERTY - EQUIPMENT	20,000	0	0	0
		FOR EQUIPMENT	20,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	50,000	0	0	0
		FOR CONTINGENCIES	50,000	0	0	0
UNIT	TOTAL		1,437,200	0	0	0

UNIT 10745 - CITYWIDE - OFFICE OF ELEMENTARY AREAS AND SCHOOLS

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

OTHER GRANTS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	481,291 481,291	0 0	0 0	0 0
UNIT	TOTAL		481,291	0	0	0

UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	3,633,890	0	0	0
		FOR CONTINGENCIES	3,633,890	0	0	0
UNIT	TOTAL		3,633,890	0	0	0

UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	2,277,640	0	0	0
		FOR CONTINGENCIES	2,277,640	0	0	0
UNIT	TOTAL		2,277,640	0	0	0

UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	69,000	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	30,000	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,928	0	0	0
		FOR PERSONAL SERVICES	103,928	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	565,000	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	0	0	0
0100	54520	SERVICES - PRINTING	23,000	0	0	0
		FOR CONTRACTUAL SERVICES	590,000	0	0	0
0200	54210	PUPIL TRANSPORTATION	18,000	0	0	0
		FOR TRANSPORTATION	18,000	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	150,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	40,000	0	0	0
		FOR COMMODITIES/MATERIALS	192,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,402,454	0	0	0
		FOR CONTINGENCIES	1,402,454	0	0	0
9000	57405	MEDICARE	1,506	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,506	0	0	0
UNIT		TOTAL	2,307,888	0	0	0

UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	14,776	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	12,439	0	0	0
		FOR PERSONAL SERVICES	27,215	0	0	0
0700	57940	MISCELLANEOUS CHARGES	65,000	0	0	0
		FOR CONTINGENCIES	65,000	0	0	0
9000	57405	MEDICARE	394	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	394	0	0	0
UNIT	TOTAL		92,609	0	0	0

UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY FOR PERSONAL SERVICES	2,000 2,000	0 0	0 0	0 0
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	10,000 10,000	0 0	0 0	0 0
9000	57405	MEDICARE FOR SPEC.PURPOSE-GENL.BENEFITS	29 29	0 0	0 0	0 0
UNIT	TOTAL		12,029	0	0	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	594,980	984,806	690,601	928,334
0000	51130	TEACHER SALARIES - EXTENDED DAY	212,642	2,790,878	117,328	52,041
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,850	30,526	21,189	48,960
0000	51300	REGULAR POSITION POINTER	0	0	89,735	0
0000	51320	BUCKET POSITION POINTER	0	0	2,253	0
0000	51330	BENEFITS POINTER	0	0	35,998	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	28,463	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	845,952	524,433	633,685	492,649
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	5,000	4,310	0
0000	52140	CAREER SERVICE SALARIES - OTHER	7,536	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,459	5,768	6,869	8,162
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,000	0	0	0
		FOR PERSONAL SERVICES	1,723,882	4,341,411	1,601,970	1,530,146
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	783,213	0	842,649	567,427
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	304,854	0	325,306	207,529
0100	54510	SERVICES - EQUIPMENT RENTAL	2,280	0	2,280	0
0100	54525	SERVICES - PRINTING OTHER	72,500	0	191,209	35,070
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,036	5,234	2,326
		FOR CONTRACTUAL SERVICES	1,162,847	6,036	1,366,677	812,352
0200	54205	TRAVEL EXPENSE	33,273	0	42,832	20,805
0200	54210	PUPIL TRANSPORTATION	9,055	0	2,031	2,515
0200	54215	CAR FARE	3,900	0	3,579	4,394
		FOR TRANSPORTATION	46,228	0	48,441	27,714
0300	53205	COMMODITIES - FOOD SUPPLIES	2,120	0	11,120	7,253
0300	53305	COMMODITIES - TEXTBOOKS	241,727	0	115,573	38,298
0300	53306	COMMODITIES: SOFTWARE	25,000	0	24,999	34,062
0300	53405	COMMODITIES - SUPPLIES	32,525	0	28,722	36,704
0300	53510	COMMODITIES - POSTAGE	55,000	0	17,229	48
		FOR COMMODITIES/MATERIALS	356,372	0	197,642	116,364
0400	55005	PROPERTY - EQUIPMENT	49,000	0	55,687	56,832
		FOR EQUIPMENT	49,000	0	55,687	56,832
0700	57940	MISCELLANEOUS CHARGES	1,356,452	170,572	15,237	0
		FOR CONTINGENCIES	1,356,452	170,572	15,237	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	88,651	119,238	83,055	94,322
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,648	68,936	51,026	64,995
9000	57205	PENSIONS - EMPLOYEE, ESP	59,566	37,060	43,993	34,364
9000	57210	PENSIONS - ESP EMPLOYER	90,414	56,251	67,122	53,051
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	119,910	148,176	103,468	100,574
9000	57405	MEDICARE	23,635	24,563	21,349	18,069
9000	57505	UNEMPLOYMENT COMPENSATION	6,196	6,036	5,234	5,365
9000	57605	WORKERS COMPENSATION	18,730	14,339	12,430	16,094
		FOR SPEC.PURPOSE-GENL.BENEFITS	448,750	474,599	387,676	386,835
UNIT	TOTAL		5,143,531	4,992,618	3,673,331	2,930,243

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
113022	INTERNATIONAL BACCALAUREATE-EL				
00020040	PROFESSIONAL IV	1.000	87,427	1.000	70,000
SUB TOTAL		1.000	87,427	1.000	70,000
113034	PERFORMING AND CREATIVE ARTS				
00020035	PROFESSIONAL V	1.000	79,290	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	62,000
SUB TOTAL		1.000	79,290	1.000	62,000
113110	INTERNATIONAL BACCALAUREATE-HS				
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	92,500
SUB TOTAL		0.000	0	1.000	92,500
221002	WORLD LANGUAGE INSTR SUPP				
00010035	PROFESSIONAL V	0.000	0	1.000	88,531
SUB TOTAL		0.000	0	1.000	88,531
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00020035	PROFESSIONAL V	1.000	88,420	0.000	0
SUB TOTAL		1.000	88,420	0.000	0
233018	GIFTED REIMBURSEMENT - ADMIN				
00010040	PROFESSIONAL IV	5.000	406,064	9.000	741,791
00010045	PROFESSIONAL III	0.000	0	1.000	61,984
00020040	PROFESSIONAL IV	4.000	300,187	2.000	167,500
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00020050	PROFESSIONAL II	2.000	106,695	2.000	92,500
00020070	ADMINISTRATIVE III	0.000	0	2.000	91,615
00020075	ADMINISTRATIVE II	0.000	0	1.000	40,818
00500006	ADMINISTRATIVE ASSISTANT	2.000	91,615	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	40,818	0.000	0
00600674	GIFTED PROGRAMS MANAGER	1.000	94,458	0.000	0
00600744	GRANTS MANAGER	1.000	94,458	0.000	0
SUB TOTAL		17.000	1,185,795	17.000	1,196,208
SALARY TOTAL		20.000	1,440,932	21.000	1,509,239

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,394	1,200	36,030	65,632
0000	51300	REGULAR POSITION POINTER	0	0	1,764	0
0000	51320	BUCKET POSITION POINTER	0	0	2,572	0
0000	51330	BENEFITS POINTER	0	0	7,375	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	7,175	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	124,370	119,587	120,885	74,720
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,243	1,315	1,622	1,238
		FOR PERSONAL SERVICES	153,182	122,102	170,248	141,590
0100	54105	SERVICES - CONTRACTUAL	3,000	0	4,500	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	292,005	0	625,635	539,520
0100	54305	TUITION	275,700	0	1,081	16,400
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,540	0	17,300	15,708
0100	54525	SERVICES - PRINTING OTHER	22,500	0	35,942	7,210
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	478	642	121
		FOR CONTRACTUAL SERVICES	606,745	478	685,100	578,959
0200	54205	TRAVEL EXPENSE	15,500	0	11,166	11,896
0200	54215	CAR FARE	6,785	0	3,119	5,070
		FOR TRANSPORTATION	22,285	0	14,285	16,965
0300	53305	COMMODITIES - TEXTBOOKS	3,560	0	4,473	26,628
0300	53405	COMMODITIES - SUPPLIES	13,000	0	11,928	24,920
		FOR COMMODITIES/MATERIALS	16,560	0	16,401	51,549
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	115,000	0	0
0700	57940	MISCELLANEOUS CHARGES	1,024,388	1,466,266	85,270	0
		FOR CONTINGENCIES	1,024,388	1,581,266	85,270	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,705	8,371	9,726	5,230
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,214	12,706	19,378	8,075
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	14,112	13,699	6,715
9000	57405	MEDICARE	1,815	1,751	2,515	2,092
9000	57505	UNEMPLOYMENT COMPENSATION	534	478	796	282
9000	57605	WORKERS COMPENSATION	1,617	1,136	3,310	844
		FOR SPEC.PURPOSE-GENL.BENEFITS	33,879	38,554	49,425	23,238
UNIT	TOTAL		1,857,039	1,742,400	1,020,730	812,301

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
113034	PERFORMING AND CREATIVE ARTS				
00020045	PROFESSIONAL III	2.000	124,370	2.000	119,587
SUB TOTAL		2.000	124,370	2.000	119,587
SALARY TOTAL		2.000	124,370	2.000	119,587

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	174,122	67,208	185,920	218,285
0000	51130	TEACHER SALARIES - EXTENDED DAY	321,000	380,000	462,625	33,054
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,223	2,083	5,566	11,523
0000	51300	REGULAR POSITION POINTER	0	0	462,669	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,903	0
0000	51330	BENEFITS POINTER	0	0	181,700	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	582,539	126,711	421,550	401,225
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,826	1,394	4,582	6,633
		FOR PERSONAL SERVICES	1,088,710	577,396	1,721,709	670,720
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	776	2,384	1,010
		FOR CONTRACTUAL SERVICES	0	776	2,384	1,010
0700	57940	MISCELLANEOUS CHARGES	0	1,110,906	1,838,460	0
		FOR CONTINGENCIES	0	1,110,906	1,838,460	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,163	8,138	26,602	6,343
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,188	4,705	17,949	14,968
9000	57205	PENSIONS - EMPLOYEE, ESP	40,776	8,869	30,085	28,075
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	61,893	13,464	36,364	43,342
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	19,992	49,748	45,141
9000	57405	MEDICARE	15,626	8,320	16,322	8,606
9000	57505	UNEMPLOYMENT COMPENSATION	3,254	776	2,384	2,339
9000	57605	WORKERS COMPENSATION	9,838	1,839	5,663	7,005
		FOR SPEC.PURPOSE-GENL.BENEFITS	242,684	66,103	185,118	155,819
UNIT	TOTAL		1,331,394	1,755,181	3,747,671	827,548

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00010015	SENIOR MANAGER	1.000	98,050	1.000	23,125
00010040	PROFESSIONAL IV	1.000	76,072	2.000	26,583
00010045	PROFESSIONAL III	0.000	0	1.000	17,500
00020035	PROFESSIONAL V	2.000	160,563	0.000	0
00020040	PROFESSIONAL IV	4.000	276,896	3.000	50,427
00020045	PROFESSIONAL III	0.000	0	5.000	76,284
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	0.000	0
SUB TOTAL		9.000	691,141	12.000	193,919
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	1.000	65,520	0.000	0
SUB TOTAL		1.000	65,520	0.000	0
SALARY TOTAL		10.000	756,661	12.000	193,919

UNIT 10915 - CW - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	970,000	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	10,000	0	0	0
0100	54515	SERVICES - ADVERTISING	15,000	0	0	0
0100	54520	SERVICES - PRINTING	48,000	0	0	0
0100	54525	SERVICES - PRINTING OTHER	366,000	0	0	0
		FOR CONTRACTUAL SERVICES	1,409,000	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	14,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	32,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	20,000	0	0	0
		FOR COMMODITIES/MATERIALS	66,000	0	0	0
0400	55005	PROPERTY - EQUIPMENT	25,000	0	0	0
		FOR EQUIPMENT	25,000	0	0	0
UNIT	TOTAL		1,500,000	0	0	0

UNIT 10915 - CW - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT	TOTAL		22,458	0	0	0

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	147,000	45,000	313,575	641,970
0000	51320	BUCKET POSITION POINTER	0	0	-1,080,464	0
0000	51330	BENEFITS POINTER	0	0	-300,541	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	575,000	641,400	607,104	600,632
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	55,300	0	78,517	34,148
0000	52140	CAREER SERVICE SALARIES - OTHER	0	150,000	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,450,000	890,000	2,168,925	1,889,165
		FOR PERSONAL SERVICES	2,227,300	1,726,400	1,787,115	3,165,914
0100	54105	SERVICES - CONTRACTUAL	100,000	200,000	0	99,810
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,749,820	1,395,320	2,085,110	1,569,151
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	68,875	2,000	19,480	3,123
0100	54510	SERVICES - EQUIPMENT RENTAL	28,850	27,850	21,375	1,060
0100	54515	SERVICES - ADVERTISING	152,000	152,000	171,000	19,512
0100	54520	SERVICES - PRINTING	175,700	172,700	141,295	27,875
0100	57705	SERVICES - SPACE RENTAL	23,500	23,500	105,360	5,703
		FOR CONTRACTUAL SERVICES	2,298,745	1,973,370	2,543,620	1,726,234
0200	54205	TRAVEL EXPENSE	52,000	52,000	50,810	493
0200	54210	PUPIL TRANSPORTATION	125	125	0	165
0200	54215	CAR FARE	1,500	500	3,090	3,207
		FOR TRANSPORTATION	53,625	52,625	53,900	3,865
0300	53205	COMMODITIES - FOOD SUPPLIES	65,530	65,530	58,055	5,744
0300	53305	COMMODITIES - TEXTBOOKS	8,500	8,500	8,500	40,610
0300	53405	COMMODITIES - SUPPLIES	13,300	10,800	103,613	38,700
0300	53510	COMMODITIES - POSTAGE	5,875	875	0	0
		FOR COMMODITIES/MATERIALS	93,205	85,705	170,168	85,054
0400	55005	PROPERTY - EQUIPMENT	12,000	0	33,691	53,589
		FOR EQUIPMENT	12,000	0	33,691	53,589
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	587,500	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,081,749	103,300	5,662	0
		FOR CONTINGENCIES	1,669,249	103,300	5,662	0
9000	57205	PENSIONS - EMPLOYEE, ESP	371	0	140,286	42,806
9000	57210	PENSIONS - ESP EMPLOYER	563	0	213,331	66,737
9000	57405	MEDICARE	32,295	20,444	45,627	42,712
		FOR SPEC.PURPOSE-GENL.BENEFITS	33,229	20,444	399,243	152,255
UNIT	TOTAL		6,387,353	3,961,844	4,993,399	5,186,911

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES FOR PERSONAL SERVICES	0	410,000	0	0
			0	410,000	0	0
9000	57405	MEDICARE FOR SPEC.PURPOSE-GENL.BENEFITS	0	5,945	0	0
			0	5,945	0	0
UNIT	TOTAL		0	415,945	0	0

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	247,628	71,444	132,268	61,963
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,444,497	2,133,427	1,088,772	1,029,939
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,429	2,215	4,028	3,250
0000	51300	REGULAR POSITION POINTER	0	0	212,040	0
0000	51320	BUCKET POSITION POINTER	0	0	-17,638	0
0000	51330	BENEFITS POINTER	0	0	79,217	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	200,000	447,100	199,954	188,917
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,500	0	24,456	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	40,000	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	20,000	26,265	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	405	0	269	0
		FOR PERSONAL SERVICES	1,960,459	2,714,186	1,749,631	1,284,069
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	60,824	79,400	525,862	91,941
0100	54305	TUITION	1,183,148	1,183,148	1,044,911	1,463,680
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	9,000	4,690
0100	54510	SERVICES - EQUIPMENT RENTAL	3,000	3,000	0	0
0100	54520	SERVICES - PRINTING	63,300	63,300	76,703	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	15,000	14,764	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	286	618	100
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	5,191	9,005
		FOR CONTRACTUAL SERVICES	1,336,272	1,355,134	1,677,048	1,569,417
0200	54205	TRAVEL EXPENSE	1,000	1,000	15,500	21,320
0200	54215	CAR FARE	20,000	20,000	89	1,555
		FOR TRANSPORTATION	21,000	21,000	15,589	22,875
0300	53205	COMMODITIES - FOOD SUPPLIES	104,000	104,000	27,581	38,779
0300	53305	COMMODITIES - TEXTBOOKS	154,500	154,500	50,000	21,750
0300	53405	COMMODITIES - SUPPLIES	67,600	67,600	34,374	9,174
		FOR COMMODITIES/MATERIALS	326,100	326,100	111,955	69,704
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	45,000	8,490
		FOR EQUIPMENT	10,000	10,000	45,000	8,490
0700	57940	MISCELLANEOUS CHARGES	197,182	1,600,000	0	1,397
		FOR CONTINGENCIES	197,182	1,600,000	0	1,397

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	38,630	8,650	26,470	4,271
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,334	5,001	14,355	10,078
9000	57205	PENSIONS - EMPLOYEE, ESP	2,835	0	1,718	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,303	0	2,608	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	7,056	15,565	4,426
9000	57405	MEDICARE	28,312	21,649	19,814	37,337
9000	57415	FICA	1,240	0	1,314	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,238	286	618	234
9000	57605	WORKERS COMPENSATION	3,745	679	1,467	697
		FOR SPEC.PURPOSE-GENL.BENEFITS	129,613	43,321	83,928	57,042
UNIT	TOTAL		3,980,626	6,069,741	3,683,150	3,012,993

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	221244 ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00000049	REGULAR TEACHER	1.000	76,389	1.000	71,444
SUB TOTAL		1.000	76,389	1.000	71,444
	264206 NATIONAL BOARD CERTIFICATION				
00500335	PROJECT COORDINATOR - ESP	1.000	40,500	0.000	0
00600251	MANAGER - TCH	1.000	100,000	0.000	0
00600623	TEAM LEADER - TCH	1.000	71,239	0.000	0
SUB TOTAL		3.000	211,739	0.000	0
SALARY TOTAL		4.000	288,128	1.000	71,444

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,082,192	0	1,064,640	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	32,465	0	30,640	0
0000	51300	REGULAR POSITION POINTER	0	0	16,354	0
0000	51320	BUCKET POSITION POINTER	0	0	0	0
0000	51330	BENEFITS POINTER	0	0	12,878	0
		FOR PERSONAL SERVICES	1,114,657	0	1,124,512	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	168,823	0	119,590	470
9000	57135	PENSIONS - EMPLOYEE, TEACHER	75,751	0	70,981	1,109
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	99,925	0	71,675	134
9000	57405	MEDICARE	15,692	0	44,917	13,226
9000	57505	UNEMPLOYMENT COMPENSATION	4,653	0	3,954	0
9000	57605	WORKERS COMPENSATION	14,069	0	9,390	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	378,913	0	320,506	14,939
UNIT	TOTAL		1,493,570	0	1,445,018	14,939

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00000028	LEAD TEACHER	14.000	1,047,949	0.000	0
00000039	PART-TIME TEACHER	0.500	34,243	0.000	0
SUB TOTAL		14.500	1,082,192	0.000	0
SALARY TOTAL		14.500	1,082,192	0.000	0

UNIT 11115 - CITYWIDE - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	162,995	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,889	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-880	0
0000	51330	BENEFITS POINTER	0	0	978	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	888,783	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	80,000	0	70,880	121,902
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,892	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	0	0	0
		FOR PERSONAL SERVICES	1,150,559	0	70,978	121,902
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	414,444	0	785,000	333,805
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	18,000	14,022
0100	54520	SERVICES - PRINTING	15,000	0	98,321	36,714
		FOR CONTRACTUAL SERVICES	432,444	0	901,321	384,541
0200	54215	CAR FARE	1,000,000	0	1,661,620	1,133,819
0200	54220	AUTO REIMBURSEMENT	7,000	0	380	6,875
		FOR TRANSPORTATION	1,007,000	0	1,662,000	1,140,694
0300	53405	COMMODITIES - SUPPLIES	20,000	0	39,695	40,570
		FOR COMMODITIES/MATERIALS	20,000	0	39,695	40,570
0400	55005	PROPERTY - EQUIPMENT	5,231	0	27,979	31,428
		FOR EQUIPMENT	5,231	0	27,979	31,428
9000	57105	PENSIONS - EMPLOYER, TEACHER	24,286	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,409	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	62,224	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	94,439	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	247,814	0	0	0
9000	57405	MEDICARE	16,419	0	1,354	6,884
9000	57415	FICA	4,960	0	4,395	2,054
9000	57505	UNEMPLOYMENT COMPENSATION	4,524	0	0	0
9000	57605	WORKERS COMPENSATION	13,666	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	479,741	0	5,749	8,937
UNIT	TOTAL		3,094,975	0	2,707,721	1,728,072

UNIT 11115 - CITYWIDE - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
131002	OTH GFP-HOMELESS-INSTRUCTION				
00010020	MANAGER	1.000	98,350	0.000	0
00010040	PROFESSIONAL IV	1.000	64,645	0.000	0
00020040	PROFESSIONAL IV	3.000	232,834	0.000	0
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00020075	ADMINISTRATIVE II	1.000	42,451	0.000	0
SUB TOTAL		7.000	478,780	0.000	0
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	3.000	202,525	0.000	0
00009908	YOUTH OUTREACH WORKER	20.000	283,600	0.000	0
00500904	YOUTH OUTREACH MANAGER	1.000	86,873	0.000	0
SUB TOTAL		24.000	572,998	0.000	0
SALARY TOTAL		31.000	1,051,778	0.000	0

UNIT 11115 - CITYWIDE - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT GRP ACCT DESCRIPTION	2008-2009 PROPOSED BUDGET	2007-2008 ADOPTED BUDGET	2007-2008 CURRENT BUDGET	2006-2007 ACTUAL BUDGET
0000 51100 TEACHER SALARIES - REGULAR	811,691	0	798,771	0
0000 51140 TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,349	0	24,393	0
0000 51300 REGULAR POSITION POINTER	0	0	221,229	0
0000 51330 BENEFITS POINTER	0	0	105,696	0
FOR PERSONAL SERVICES	836,040	0	1,150,089	0
0700 57940 MISCELLANEOUS CHARGES	506,241	0	51,226	0
FOR CONTINGENCIES	506,241	0	51,226	0
9000 57110 PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	126,623	0	93,484	0
9000 57135 PENSIONS - EMPLOYEE, TEACHER	56,817	0	54,793	0
9000 57305 HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,934	0	66,456	0
9000 57405 MEDICARE	11,769	0	11,407	0
9000 57505 UNEMPLOYMENT COMPENSATION	3,491	0	3,148	0
9000 57605 WORKERS COMPENSATION	10,552	0	7,476	0
FOR SPEC.PURPOSE-GENL.BENEFITS	297,186	0	236,763	0
UNIT TOTAL	1,639,467	0	1,438,078	0

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221311	INSTRUC TRAINING AND SUPPORT				
00990100	TEACHER-CITYWIDE	13.000	811,691	0.000	0
SUB TOTAL		13.000	811,691	0.000	0
SALARY TOTAL		13.000	811,691	0.000	0

UNIT 11115 - CITYWIDE - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	7,245	0
0000	51330	BENEFITS POINTER	0	0	2,048	0
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	0	80,755	4,965
		FOR PERSONAL SERVICES	15,000	0	90,048	4,965
9000	57405	MEDICARE	217	0	12,045	839
9000	57415	FICA	930	0	5,031	299
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,147	0	17,076	1,138
UNIT	TOTAL		16,147	0	107,124	6,102

UNIT 11290 - CITYWIDE - RESEARCH & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	3,476	0
0000	51330	BENEFITS POINTER	0	0	1,779	0
		FOR PERSONAL SERVICES	0	0	5,255	0
UNIT	TOTAL		0	0	5,255	0

UNIT 11290 - CITYWIDE - RESEARCH & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0300	53305	COMMODITIES - TEXTBOOKS	400,823	0	2,176,900	1,139,184
		FOR COMMODITIES/MATERIALS	400,823	0	2,176,900	1,139,184
UNIT		TOTAL	400,823	0	2,176,900	1,139,184

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,868,740	2,046,185	3,209,389	2,369,758
0000	51130	TEACHER SALARIES - EXTENDED DAY	609,500	8,309,240	9,912,528	8,096,098
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	56,062	63,432	96,312	123,907
0000	51300	REGULAR POSITION POINTER	0	0	278,806	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,299,279	0
0000	51330	BENEFITS POINTER	0	0	279,413	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	32,500	116,557	206,833
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,212,483	6,215,985	6,174,905	2,196,263
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	358,080	2,687,632	3,618,964	2,712,635
0000	52140	CAREER SERVICE SALARIES - OTHER	30,000	2,669,250	3,061,361	2,487,248
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,125	68,369	67,204	36,332
		FOR PERSONAL SERVICES	4,146,990	22,092,593	23,516,161	18,229,074
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	70,000	600,600	1,971,796	1,618,335
0100	54130	SERVICES - NON PROFESSIONAL	0	61,877	3,340,619	297,857
0100	54305	TUITION	0	2,870,093	1,887,308	1,907,812
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,753,080	1,805,445	110,652
0100	54520	SERVICES - PRINTING	80,000	142,000	355,900	243,610
0100	56105	SERVICES - REPAIR CONTRACTS	0	5,000	34,503	86,275
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	33,044	36,759	7,413
0100	57705	SERVICES - SPACE RENTAL	45,000	5,000	341,460	284,503
		FOR CONTRACTUAL SERVICES	195,000	5,470,694	9,773,790	4,556,457
0200	54205	TRAVEL EXPENSE	0	54,000	242,429	288,701
0200	54210	PUPIL TRANSPORTATION	0	45,000	281,586	153,756
0200	54215	CAR FARE	0	42,500	8,923	14,335
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	75,000	130,464	99,324
		FOR TRANSPORTATION	0	216,500	663,402	556,116
0300	53205	COMMODITIES - FOOD SUPPLIES	65,000	32,000	125,021	90,747
0300	53305	COMMODITIES - TEXTBOOKS	16,000	0	4,496,140	2,047,561
0300	53405	COMMODITIES - SUPPLIES	126,300	91,700	3,173,317	1,043,762
0300	53510	COMMODITIES - POSTAGE	0	3,000	2,813	1,600
		FOR COMMODITIES/MATERIALS	207,300	126,700	7,797,291	3,183,670
0400	55005	PROPERTY - EQUIPMENT	20,000	50,000	2,935,779	266,973
		FOR EQUIPMENT	20,000	50,000	2,935,779	266,973
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	356,513	980,801	57,878	0
0700	57940	MISCELLANEOUS CHARGES	472,000	0	1,401,302	600
		FOR CONTINGENCIES	828,513	980,801	1,459,179	600

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	278,443	247,749	365,401	249,645
9000	57135	PENSIONS - EMPLOYEE, TEACHER	130,810	143,237	223,101	172,638
9000	57205	PENSIONS - EMPLOYEE, ESP	109,940	456,118	441,271	165,605
9000	57210	PENSIONS - ESP EMPLOYER	166,871	692,319	669,305	255,521
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	271,796	1,009,008	905,881	372,120
9000	57405	MEDICARE	59,140	202,369	344,569	329,052
9000	57415	FICA	1,860	165,493	193,490	56,798
9000	57505	UNEMPLOYMENT COMPENSATION	13,246	33,044	36,759	17,168
9000	57605	WORKERS COMPENSATION	40,057	78,481	87,304	51,423
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,072,163	3,027,818	3,267,081	1,669,970
UNIT	TOTAL		6,469,966	31,965,106	49,412,683	28,462,860

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111012	TEMPORARY TRANSFER TO DISTRICT				
00000049	REGULAR TEACHER	0.000	0	1.000	60,598
SUB TOTAL		0.000	0	1.000	60,598
113006	MATHEMATICS-HS				
00000049	REGULAR TEACHER	0.000	0	4.600	345,756
SUB TOTAL		0.000	0	4.600	345,756
113014	SOCIAL STUDIES-HS				
00000049	REGULAR TEACHER	0.000	0	6.800	471,243
00020040	PROFESSIONAL IV	1.000	70,000	0.000	0
SUB TOTAL		1.000	70,000	6.800	471,243
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	0.000	0	3.800	290,816
SUB TOTAL		0.000	0	3.800	290,816
113123	HS REDESIGN-STUDENT ADVISORY				
00020050	PROFESSIONAL II	0.000	0	3.000	157,000
SUB TOTAL		0.000	0	3.000	157,000
145932	COOP WORK TRAINING-HS				
00010025	TEAM LEADER	0.000	0	1.000	82,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,000
00020080	ADMINISTRATIVE I	1.000	24,000	1.000	24,000
SUB TOTAL		1.000	24,000	3.000	141,000
211209	DROP-OUT PREVENTION				
00000049	REGULAR TEACHER	0.000	0	2.000	143,286
00020025	TEAM LEADER	6.000	480,000	0.000	0
00020045	PROFESSIONAL III	5.000	325,000	1.000	69,360
00600882	FRESHMAN ON-TRACK LAB FACILTR	1.000	65,000	0.000	0
SUB TOTAL		12.000	870,000	3.000	212,646

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00010010	OFFICER	1.000	152,155	1.000	147,724
00010035	PROFESSIONAL V	1.000	104,367	1.000	101,327
00020035	PROFESSIONAL V	1.000	105,060	2.000	204,000
00020045	PROFESSIONAL III	1.000	54,428	1.000	52,085
00020050	PROFESSIONAL II	2.000	93,995	2.000	90,173
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
SUB TOTAL		6.000	510,005	8.000	644,924
212012	SPECIAL EDUC-GUIDANCE				
00010040	PROFESSIONAL IV	0.000	0	1.000	78,000
00020040	PROFESSIONAL IV	0.000	0	1.000	72,048
SUB TOTAL		0.000	0	2.000	150,048
212023	POST SECONDARY EDUCATION				
00020025	TEAM LEADER	0.000	0	6.000	443,198
00020050	PROFESSIONAL II	0.000	0	3.000	458,541
00500561	WEB DEVELOPER	1.000	60,000	0.000	0
00500656	COLLEGE/CAREER COACH	0.000	0	9.000	384,048
SUB TOTAL		1.000	60,000	18.000	1,285,787
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	0.000	0	3.000	140,450
SUB TOTAL		0.000	0	3.000	140,450
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00010040	PROFESSIONAL IV	1.000	85,224	0.000	0
SUB TOTAL		1.000	85,224	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00000049	REGULAR TEACHER	15.600	1,153,212	1.200	85,732
00990100	TEACHER-CITYWIDE	3.600	308,782	0.000	0
SUB TOTAL		19.200	1,461,994	1.200	85,732
233009	SAFE SCHOOLS PROJECT-ADMIN				
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020065	ADMINISTRATIVE IV	0.000	0	2.000	99,707
00990100	TEACHER-CITYWIDE	0.000	0	1.000	88,223
SUB TOTAL		0.000	0	4.000	270,672

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
300004	SPECIAL ED-COMM SERV				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	68,738
SUB TOTAL		0.000	0	1.000	68,738
320008	PLAYGROUNDS AND STADIA				
00020040	PROFESSIONAL IV	0.000	0	7.000	544,539
SUB TOTAL		0.000	0	7.000	544,539
320010	AFTER SCHOOL MATTERS: WORDS37				
00000389	MANAGER	0.000	0	2.000	166,804
00020015	SENIOR MANAGER	0.000	0	1.000	99,520
00020020	MANAGER	0.000	0	1.000	101,000
00020035	PROFESSIONAL V	0.000	0	1.000	81,034
00020040	PROFESSIONAL IV	0.000	0	4.000	273,802
00020045	PROFESSIONAL III	0.000	0	17.000	934,932
00020050	PROFESSIONAL II	0.000	0	22.000	1,002,239
00020055	PROFESSIONAL I	0.000	0	18.000	674,120
00020075	ADMINISTRATIVE II	0.000	0	2.000	58,770
SUB TOTAL		0.000	0	68.000	3,392,221
SALARY TOTAL		41.200	3,081,223	137.400	8,262,170

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	86,700	114,641	10,004
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	4,323,200	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,688	3,554	526
0000	51300	REGULAR POSITION POINTER	0	0	335,672	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,303	0
0000	51330	BENEFITS POINTER	0	0	71,600	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	214,943	194,600	738,750	87,129
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,149	2,140	7,609	1,315
		FOR PERSONAL SERVICES	217,092	4,609,328	1,268,524	98,974
0100	54520	SERVICES - PRINTING	0	30,000	228,942	57,080
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,125	3,214	145
		FOR CONTRACTUAL SERVICES	0	31,125	232,156	57,225
0200	54215	CAR FARE	0	800	65,021	12,566
		FOR TRANSPORTATION	0	800	65,021	12,566
0300	53405	COMMODITIES - SUPPLIES	0	2,000	238,443	34,886
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,700	0
		FOR COMMODITIES/MATERIALS	0	3,000	240,143	34,886
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	1,173,287	89,900	0
		FOR CONTINGENCIES	0	1,173,287	89,900	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	10,498	22,379	475
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,069	12,282	1,120
9000	57205	PENSIONS - EMPLOYEE, ESP	15,046	13,622	55,147	5,551
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	22,837	20,676	69,139	8,570
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	28,224	75,966	7,941
9000	57405	MEDICARE	3,116	4,079	69,864	10,105
9000	57505	UNEMPLOYMENT COMPENSATION	924	1,125	3,254	337
9000	57605	WORKERS COMPENSATION	2,794	2,673	9,182	1,008
		FOR SPEC.PURPOSE-GENL.BENEFITS	68,699	86,966	317,211	35,107
UNIT	TOTAL		285,791	5,904,506	2,212,956	238,757

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111036	ADVANCED PLACEMENT PROGRAM				
00020025	TEAM LEADER	1.000	69,943	1.000	66,600
SUB TOTAL		1.000	69,943	1.000	66,600
119023	EDUC IMPROV INIT 1996-99/INSTR				
00985500	NEW LEADERS - INTERNS	0.000	0	1.000	86,700
SUB TOTAL		0.000	0	1.000	86,700
221021	OTHER GFP-IMPROV OF INSTR				
00020020	MANAGER	0.000	0	1.000	76,500
00020045	PROFESSIONAL III	1.000	75,000	1.000	51,500
SUB TOTAL		1.000	75,000	2.000	128,000
221227	CURRICULUM DEVELOPMENT				
00500770	PROJECT COORDINATOR	1.000	70,000	0.000	0
SUB TOTAL		1.000	70,000	0.000	0
SALARY TOTAL		3.000	214,943	4.000	281,300

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	148,582	0
0000	51320	BUCKET POSITION POINTER	0	0	-11,858	0
0000	51330	BENEFITS POINTER	0	0	139,191	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	432,995	1,018,740	1,963,472	869,757
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,330	11,205	37,912	14,375
		FOR PERSONAL SERVICES	437,325	1,029,945	2,277,299	884,132
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,109,752	931,042	214,947
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,075	9,577	3,303
		FOR CONTRACTUAL SERVICES	0	3,113,827	940,620	218,251
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	4,524,258	125,235	0
		FOR CONTINGENCIES	0	4,524,258	125,235	0
9000	57205	PENSIONS - EMPLOYEE, ESP	30,309	71,312	158,616	60,780
9000	57210	PENSIONS - ESP EMPLOYER	0	33,917	26,407	13,940
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	46,005	74,319	152,874	79,891
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	155,232	266,748	207,622
9000	57405	MEDICARE	6,278	14,764	47,678	23,715
9000	57505	UNEMPLOYMENT COMPENSATION	1,863	4,075	9,577	7,713
9000	57605	WORKERS COMPENSATION	5,629	9,672	22,744	23,035
		FOR SPEC.PURPOSE-GENL.BENEFITS	122,060	363,291	684,645	416,696
UNIT	TOTAL		559,385	9,031,321	4,027,798	1,519,079

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	0.000	0	5.000	319,240
SUB TOTAL		0.000	0	5.000	319,240
221021	OTHER GFP-IMPROV OF INSTR				
00020035	PROFESSIONAL V	1.000	93,375	0.000	0
00500728	HIGH SCHOOL COORDINATOR	1.000	67,000	0.000	0
00500770	PROJECT COORDINATOR	1.000	70,000	0.000	0
00500899	HIGH SCHOOL PROG TEAM LEADER	1.000	70,620	0.000	0
00500906	JUVENILE JUSTICE COORDINATOR	1.000	80,000	0.000	0
00500907	JUVENILE OFFENDER ENGMNT SPEC	1.000	52,000	0.000	0
SUB TOTAL		6.000	432,995	0.000	0
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00020050	PROFESSIONAL II	0.000	0	17.000	699,500
SUB TOTAL		0.000	0	17.000	699,500
SALARY TOTAL		6.000	432,995	22.000	1,018,740

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	273	0
0000	51330	BENEFITS POINTER	0	0	6,887	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	32,500	34,327	26,052
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	357	370	431
		FOR PERSONAL SERVICES	0	32,857	41,857	26,483
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	130	134	42
		FOR CONTRACTUAL SERVICES	0	130	134	42
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,275	2,392	1,824
9000	57210	PENSIONS - ESP EMPLOYER	0	3,453	3,630	2,815
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	271	3,197
9000	57405	MEDICARE	0	471	498	360
9000	57505	UNEMPLOYMENT COMPENSATION	0	130	134	98
9000	57605	WORKERS COMPENSATION	0	309	319	294
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	13,694	7,245	8,587
UNIT	TOTAL		0	46,681	49,236	35,113

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
320008	PLAYGROUNDS AND STADIA				
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
SUB TOTAL		0.000	0	1.000	32,500
SALARY TOTAL		0.000	0	1.000	32,500

UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT GRP	ACCT	DESCRIPTION	2008-2009 PROPOSED BUDGET	2007-2008 ADOPTED BUDGET	2007-2008 CURRENT BUDGET	2006-2007 ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	828,803	850,507	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	25,694	26,028	0
0000	51300	REGULAR POSITION POINTER	0	0	177,424	0
0000	51330	BENEFITS POINTER	0	0	78,118	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	40,800	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	449	0	0
		FOR PERSONAL SERVICES	0	895,746	1,132,077	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,478	3,359	0
		FOR CONTRACTUAL SERVICES	0	3,478	3,359	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	100,350	103,894	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	58,016	59,880	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,856	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	4,335	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	70,560	58,347	623
9000	57405	MEDICARE	0	12,611	9,557	2,781
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,478	3,359	0
9000	57605	WORKERS COMPENSATION	0	8,263	7,976	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	260,469	243,013	3,404
UNIT	TOTAL		0	1,159,693	1,378,448	3,404

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
140011	JPTA-PEP				
00003555	JILG PROGRAM ASSISTANT	0.000	0	1.000	40,800
SUB TOTAL		0.000	0	1.000	40,800
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00990100	TEACHER-CITYWIDE	0.000	0	10.800	828,803
SUB TOTAL		0.000	0	10.800	828,803
SALARY TOTAL		0.000	0	11.800	869,603

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	3,118,295	834,724	691,624	1,015,688
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,450,000	1,020,000	935,731	455,922
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,549	25,876	21,262	53,526
0000	51300	REGULAR POSITION POINTER	0	0	87,243	0
0000	51320	BUCKET POSITION POINTER	0	0	-154,425	0
0000	51330	BENEFITS POINTER	0	0	37,927	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	310,534	366,018	300,573
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	125,000	353,536	478,807	49,291
0000	52140	CAREER SERVICE SALARIES - OTHER	144,000	99,000	325,985	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,416	3,980	4,969
		FOR PERSONAL SERVICES	4,843,844	2,647,086	2,794,151	1,879,968
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	144,000	0	100,500	477,521
0100	54520	SERVICES - PRINTING	11,000	7,500	7,500	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,581	4,191	2,155
		FOR CONTRACTUAL SERVICES	155,000	12,081	112,191	479,676
0200	54210	PUPIL TRANSPORTATION	1,000,000	1,900,000	568,946	0
		FOR TRANSPORTATION	1,000,000	1,900,000	568,946	0
0300	53405	COMMODITIES - SUPPLIES	215,100	792,031	382,182	25,449
		FOR COMMODITIES/MATERIALS	215,100	792,031	382,182	25,449
9000	57105	PENSIONS - EMPLOYER, TEACHER	32,526	101,068	80,029	104,606
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,280	58,431	50,038	72,081
9000	57205	PENSIONS - EMPLOYEE, ESP	8,750	46,485	25,785	24,058
9000	57210	PENSIONS - ESP EMPLOYER	13,281	70,557	39,032	37,140
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	91,728	84,535	90,459
9000	57405	MEDICARE	14,460	37,958	37,873	15,454
9000	57415	FICA	8,928	6,138	20,230	0
9000	57505	UNEMPLOYMENT COMPENSATION	939	4,581	4,191	4,968
9000	57605	WORKERS COMPENSATION	2,838	10,879	9,953	14,905
		FOR SPEC.PURPOSE-GENL.BENEFITS	112,990	427,825	351,665	363,670
UNIT	TOTAL		6,326,934	5,779,023	4,209,134	2,748,764

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	1.000	143,464	1.000	132,640
SUB TOTAL		1.000	143,464	1.000	132,640
131002	OTH GFP-HOMELESS-INSTRUCTION				
00010040	PROFESSIONAL IV	0.000	0	2.000	145,504
00020040	PROFESSIONAL IV	0.000	0	2.000	165,484
00020050	PROFESSIONAL II	0.000	0	1.000	51,000
00020075	ADMINISTRATIVE II	0.000	0	1.000	42,451
SUB TOTAL		0.000	0	6.000	404,439
150006	ELEMENTARY INTRAMURAL SPORTS				
		0.000	900,000	0.000	0
SUB TOTAL		0.000	900,000	0.000	0
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	1.000	74,831	1.000	69,966
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	51,599
00971000	DIRECTOR	0.000	0	1.000	134,241
00971006	DIRECTOR - AG VI	0.000	0	1.000	103,966
00973000	ADMINISTRATOR	0.000	0	2.000	248,407
SUB TOTAL		1.000	74,831	6.000	608,179
390011	COMMUNITY SCHOOL INITIATIVE				
		0.000	2,000,000	0.000	0
SUB TOTAL		0.000	2,000,000	0.000	0
SALARY TOTAL		2.000	3,118,295	13.000	1,145,258

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	800,000	201,000	23,598	2,336,752
0000	51130	TEACHER SALARIES - EXTENDED DAY	11,544,000	13,530,539	5,707,622	8,708,184
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	6,231	732	123,115
0000	51300	REGULAR POSITION POINTER	0	0	239,676	0
0000	51320	BUCKET POSITION POINTER	0	0	-589,952	0
0000	51330	BENEFITS POINTER	0	0	-445,304	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	505,158	447,384	360,038
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,037,066	1,932,856	1,306,133	1,923,363
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	5,560	4,647	5,950
		FOR PERSONAL SERVICES	14,381,066	16,181,344	6,694,536	13,457,401
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	30,020	50,793	1,432,479
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,825	1,784	4,408
		FOR CONTRACTUAL SERVICES	0	32,845	52,577	1,436,887
0300	53305	COMMODITIES - TEXTBOOKS	3,000,000	3,000,000	363,090	1,766,400
		FOR COMMODITIES/MATERIALS	3,000,000	3,000,000	363,090	1,766,400
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	24,336	14,615	72,001
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	14,070	24,619	169,884
9000	57205	PENSIONS - EMPLOYEE, ESP	142,591	167,160	25,170	153,002
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	216,443	253,729	24,936	236,203
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	190,512	86,657	257,029
9000	57405	MEDICARE	196,923	233,727	144,578	220,033
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,825	1,784	10,182
9000	57605	WORKERS COMPENSATION	0	6,709	4,237	30,529
		FOR SPEC.PURPOSE-GENL.BENEFITS	555,957	893,068	326,595	1,148,863
UNIT	TOTAL		17,937,023	20,107,257	7,436,798	17,809,551

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
160005	EIGHTH GRADE SUMMER BRIDGE				
		0.000	800,000	0.000	0
SUB TOTAL		0.000	800,000	0.000	0
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	0.000	0	4.000	280,018
00009908	YOUTH OUTREACH WORKER	0.000	0	20.000	225,140
SUB TOTAL		0.000	0	24.000	505,158
221315	UIC PRINCIPAL PREP				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	0.000	0	3.000	201,000
SUB TOTAL		0.000	0	3.000	201,000
SALARY TOTAL		0.000	800,000	27.000	706,158

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	93,222	98,827	87,845
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,890	2,996	4,636
0000	51300	REGULAR POSITION POINTER	0	0	45,395	0
0000	51320	BUCKET POSITION POINTER	0	0	-22,190	0
0000	51330	BENEFITS POINTER	0	0	14,967	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	51,000	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	39,895	62,085	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	561	0	0
		FOR PERSONAL SERVICES	0	187,568	202,081	92,481
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	577	387	145
		FOR CONTRACTUAL SERVICES	0	577	387	145
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	11,287	12,574	2,606
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,526	7,095	6,149
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,570	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	5,419	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	14,112	6,920	5,899
9000	57405	MEDICARE	0	2,669	1,001	210
9000	57415	FICA	0	2,473	3,860	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	577	387	332
9000	57605	WORKERS COMPENSATION	0	1,370	918	998
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	48,003	32,755	16,193
UNIT	TOTAL		0	236,148	235,222	108,818

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010020	MANAGER	0.000	0	1.000	93,222
SUB TOTAL		0.000	0	1.000	93,222
390008	OTHER GFP-COMM SVCS				
00000388	COORDINATOR A00	0.000	0	1.000	51,000
SUB TOTAL		0.000	0	1.000	51,000
SALARY TOTAL		0.000	0	2.000	144,222

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	9,963	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,121	0	0

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	5,501,101	5,165,729	4,477,632	4,197,014
0000	51130	TEACHER SALARIES - EXTENDED DAY	400,000	350,200	1,328,572	993,036
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	165,029	160,137	135,877	220,022
0000	51300	REGULAR POSITION POINTER	0	0	16,726	0
0000	51320	BUCKET POSITION POINTER	0	0	-41,579	0
0000	51330	BENEFITS POINTER	0	0	3,473	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,049,841	838,395	807,338	637,939
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	150,000	0	130,000	157,028
0000	52140	CAREER SERVICE SALARIES - OTHER	225,000	50,000	444,180	142,921
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,798	9,221	8,820	10,569
0000	52400	CAREER SERVICE SALARIES - OVERTIME	100,000	0	278,015	113,247
		FOR PERSONAL SERVICES	7,600,769	6,573,682	7,589,055	6,471,776
0100	54105	SERVICES - CONTRACTUAL	55,710,000	53,821,506	53,277,556	44,537,618
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,150,000	1,151,567	1,185,230	825,901
0100	54305	TUITION	500,000	764,788	764,788	216,750
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,000	34,000	30,533	35,195
0100	54520	SERVICES - PRINTING	30,000	0	140,720	27,229
0100	56105	SERVICES - REPAIR CONTRACTS	20,000	23,000	19,390	17,231
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	24,024	20,739	7,865
0100	57705	SERVICES - SPACE RENTAL	700,000	0	666,000	645,418
		FOR CONTRACTUAL SERVICES	58,135,000	55,818,885	56,104,956	46,313,207
0200	54205	TRAVEL EXPENSE	0	15,000	0	0
0200	54215	CAR FARE	20,000	10,000	34,808	9,977
0200	54220	AUTO REIMBURSEMENT	0	40,926	2,788	29,771
		FOR TRANSPORTATION	20,000	65,926	37,596	39,749
0300	53305	COMMODITIES - TEXTBOOKS	235,000	225,000	2,018,754	542,861
0300	53405	COMMODITIES - SUPPLIES	975,000	1,393,000	1,563,157	1,138,266
0300	53510	COMMODITIES - POSTAGE	0	4,000	217	0
		FOR COMMODITIES/MATERIALS	1,210,000	1,622,000	3,582,128	1,681,126
0400	55005	PROPERTY - EQUIPMENT	125,000	60,000	2,497,622	2,004,738
		FOR EQUIPMENT	125,000	60,000	2,497,622	2,004,738
0700	57940	MISCELLANEOUS CHARGES	52,000	127,500	278,374	1,475
		FOR CONTINGENCIES	52,000	127,500	278,374	1,475

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	817,465	625,464	519,807	432,332
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	2,299	0	110	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	385,076	361,610	311,272	299,630
9000	57205	PENSIONS - EMPLOYEE, ESP	68,598	58,688	56,819	44,642
9000	57210	PENSIONS - ESP EMPLOYER	104,124	89,082	86,235	68,917
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	681,089	629,395	484,666	419,627
9000	57405	MEDICARE	106,664	92,866	96,521	71,386
9000	57415	FICA	13,950	3,100	27,599	3,018
9000	57505	UNEMPLOYMENT COMPENSATION	27,868	24,024	20,739	18,181
9000	57605	WORKERS COMPENSATION	84,250	57,040	49,257	54,495
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,291,383	1,941,269	1,653,027	1,412,228
UNIT	TOTAL		69,434,152	66,209,262	71,742,757	57,924,299

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	2.000	219,300	2.000	211,140
00010020	MANAGER	1.000	93,559	1.000	93,559
SUB TOTAL		3.000	312,859	3.000	304,699
111085	EARLY CHILDHOOD: SUBCONTRACTING				
00010015	SENIOR MANAGER	2.000	219,300	2.000	211,140
00010035	PROFESSIONAL V	0.000	0	1.000	85,310
00020040	PROFESSIONAL IV	1.000	79,953	1.000	77,625
00020045	PROFESSIONAL III	5.000	294,545	2.000	124,050
00020050	PROFESSIONAL II	1.000	51,500	0.000	0
00020055	PROFESSIONAL I	6.000	203,997	5.000	164,104
00020070	ADMINISTRATIVE III	0.000	0	2.000	76,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,000	0.000	0
00500084	CONTRACTS ADMINISTRATOR	1.000	62,000	0.000	0
00984100	SCHOOL SOCIAL WORKER	4.000	276,608	4.000	253,544
00990100	TEACHER-CITYWIDE	18.200	1,459,081	18.000	1,342,344
SUB TOTAL		39.200	2,688,984	35.000	2,334,117
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00984100	SCHOOL SOCIAL WORKER	1.000	80,972	1.000	75,609
SUB TOTAL		1.000	80,972	1.000	75,609
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00984100	SCHOOL SOCIAL WORKER	1.000	77,855	1.000	72,655
SUB TOTAL		1.000	77,855	1.000	72,655
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	3.000	262,282	3.000	253,981
00020070	ADMINISTRATIVE III	1.000	34,925	4.000	144,842
00500006	ADMINISTRATIVE ASSISTANT	3.000	112,481	0.000	0
SUB TOTAL		7.000	409,688	7.000	398,823
221021	OTHER GFP-IMPROV OF INSTR				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,540	0.000	0
00990100	TEACHER-CITYWIDE	29.000	2,184,623	28.000	1,959,114
SUB TOTAL		30.000	2,219,163	28.000	1,959,114

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00010020	MANAGER	1.200	112,339	1.200	107,330
00010035	PROFESSIONAL V	1.000	90,780	1.000	90,780
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00020050	PROFESSIONAL II	0.000	0	1.000	40,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,540
00600740	EARLY CHILDHOOD PROJECT COORD	1.000	75,672	0.000	0
00990100	TEACHER-CITYWIDE	3.000	217,624	4.000	284,981
SUB TOTAL		6.200	496,415	9.200	609,631
233019	EARLY CHILDHOOD-PREKG-ADMN				
00020045	PROFESSIONAL III	2.000	133,900	2.000	125,234
SUB TOTAL		2.000	133,900	2.000	125,234
300006	EARLY CHILDHOOD-COMM SERV				
00990100	TEACHER-CITYWIDE	3.000	131,106	3.000	124,242
SUB TOTAL		3.000	131,106	3.000	124,242
SALARY TOTAL		92.400	6,550,942	89.200	6,004,124

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,000	30,000	105,000	5,027
0000	51320	BUCKET POSITION POINTER	0	0	211	0
0000	51330	BENEFITS POINTER	0	0	436	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	65,000	30,000	157,535	75,061
		FOR PERSONAL SERVICES	115,000	60,000	263,182	80,088
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	400,000	400,000	271,559	140,246
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	150,000	150,000	118,000	100,144
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	15,000	1,448	2,160
0100	57705	SERVICES - SPACE RENTAL	60,000	60,000	50,348	20,759
		FOR CONTRACTUAL SERVICES	620,000	625,000	441,355	263,309
0200	54205	TRAVEL EXPENSE	75,000	75,000	75,000	42,711
		FOR TRANSPORTATION	75,000	75,000	75,000	42,711
0300	53305	COMMODITIES - TEXTBOOKS	40,000	30,000	125,000	135,110
0300	53405	COMMODITIES - SUPPLIES	155,203	175,000	55,000	62,335
		FOR COMMODITIES/MATERIALS	195,203	205,000	180,000	197,445
0400	55005	PROPERTY - EQUIPMENT	28,000	56,000	14,071	31,711
		FOR EQUIPMENT	28,000	56,000	14,071	31,711
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	15,000	0	0
		FOR CONTINGENCIES	0	15,000	0	0
9000	57405	MEDICARE	1,667	870	6,658	537
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,667	870	6,658	537
UNIT	TOTAL		1,034,870	1,036,870	980,267	615,801

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	2,571,506	3,506,332	2,782,538	2,428,597
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	60,000	106,373	326,579
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	77,144	108,697	216,557	126,736
0000	51300	REGULAR POSITION POINTER	0	0	356,708	0
0000	51320	BUCKET POSITION POINTER	0	0	148,465	0
0000	51330	BENEFITS POINTER	0	0	329,544	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	100,000	73,000	126
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,276,999	2,637,186	2,255,965	2,269,324
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	50,000	205,000	121,495	169,926
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	50,000	110,092	94,325
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,769	29,005	76,745	37,366
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	40,000	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,750	11,700	-11,700	0
		FOR PERSONAL SERVICES	5,030,168	6,747,920	6,565,781	5,452,980
0100	54105	SERVICES - CONTRACTUAL	25,000	0	42,054	185,117
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	765,000	400,161	1,211,209	618,792
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	48,000	154,865	76,127	44,037
0100	56105	SERVICES - REPAIR CONTRACTS	35,000	35,000	69,700	27,233
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	24,573	19,633	7,577
0100	57705	SERVICES - SPACE RENTAL	10,000	4,460	19,448	9,777
		FOR CONTRACTUAL SERVICES	883,000	619,059	1,438,170	892,533
0200	54205	TRAVEL EXPENSE	26,000	21,523	28,358	19,510
0200	54210	PUPIL TRANSPORTATION	16,100	5,450	20,898	11,212
0200	54215	CAR FARE	27,000	27,592	50,250	38,726
		FOR TRANSPORTATION	69,100	54,565	99,505	69,448
0300	53205	COMMODITIES - FOOD SUPPLIES	22,500	364,398	65,969	68,732
0300	53305	COMMODITIES - TEXTBOOKS	685,000	361,500	1,680,229	2,106,504
0300	53306	COMMODITIES: SOFTWARE	18,625	5,000	64,870	38,915
0300	53405	COMMODITIES - SUPPLIES	464,000	266,807	880,119	430,881
0300	53510	COMMODITIES - POSTAGE	5,000	2,444	7,344	813
		FOR COMMODITIES/MATERIALS	1,195,125	1,000,149	2,698,530	2,645,845
0400	55005	PROPERTY - EQUIPMENT	195,000	0	852,399	807,022
		FOR EQUIPMENT	195,000	0	852,399	807,022
0700	57940	MISCELLANEOUS CHARGES	0	126,075	846,822	0
		FOR CONTINGENCIES	0	126,075	846,822	0

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	2,196	0	5,133	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	398,859	424,552	328,573	75,055
9000	57135	PENSIONS - EMPLOYEE, TEACHER	180,003	245,448	191,482	177,129
9000	57205	PENSIONS - EMPLOYEE, ESP	159,388	184,605	156,720	156,724
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	241,929	280,208	191,507	241,946
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	669,897	852,365	642,238	568,891
9000	57405	MEDICARE	71,331	95,678	72,235	66,369
9000	57415	FICA	1,240	3,100	6,609	1,704
9000	57505	UNEMPLOYMENT COMPENSATION	20,846	24,573	19,633	17,604
9000	57605	WORKERS COMPENSATION	63,029	58,367	46,629	52,669
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,808,718	2,168,896	1,660,757	1,358,092
UNIT	TOTAL		9,181,111	10,716,664	14,161,965	11,225,920

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	0.000	0	1.000	102,000
00010035	PROFESSIONAL V	2.000	178,085	2.000	175,500
00020050	PROFESSIONAL II	0.000	0	1.000	50,877
00020055	PROFESSIONAL I	1.000	34,925	1.000	34,925
SUB TOTAL		3.000	213,010	5.000	363,302
119027	OTH GOVT FD PROG-INSTR-PREKG				
00020040	PROFESSIONAL IV	1.000	81,506	1.000	77,625
00020045	PROFESSIONAL III	1.000	53,560	1.000	51,500
SUB TOTAL		2.000	135,066	2.000	129,125
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00020055	PROFESSIONAL I	0.000	0	1.000	40,000
00984100	SCHOOL SOCIAL WORKER	4.000	325,443	5.000	376,568
SUB TOTAL		4.000	325,443	6.000	416,568
211301	SOCIAL WORK SERVICES				
00984100	SCHOOL SOCIAL WORKER	2.000	145,580	4.000	288,679
SUB TOTAL		2.000	145,580	4.000	288,679
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	33,174	1.000	29,125
00010020	MANAGER	2.000	176,399	2.000	173,841
00020045	PROFESSIONAL III	0.000	0	1.000	69,850
00986900	SCHOOL NURSE	0.000	0	1.000	58,447
SUB TOTAL		3.000	209,573	5.000	331,263
213412	MEDICAL AND SCHOOL HEALTH SVCS				
00986900	SCHOOL NURSE	1.000	74,831	1.000	69,966
SUB TOTAL		1.000	74,831	1.000	69,966
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	2.000	166,431	2.000	161,584
00010035	PROFESSIONAL V	0.000	0	1.000	88,574
00990100	TEACHER-CITYWIDE	9.000	662,064	17.000	1,138,818
SUB TOTAL		11.000	828,495	20.000	1,388,976

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00010020	MANAGER	0.800	73,700	0.800	71,554
00990100	TEACHER-CITYWIDE	4.000	299,257	4.000	281,953
SUB TOTAL		4.800	372,957	4.800	353,507
233019	EARLY CHILDHOOD-PREKG-ADMN				
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00984100	SCHOOL SOCIAL WORKER	1.000	92,171	1.000	85,919
00986900	SCHOOL NURSE	1.000	88,550	1.000	82,969
SUB TOTAL		2.000	180,721	3.000	220,388
300006	EARLY CHILDHOOD-COMM SERV				
00003504	HEAD START ED RESOURCE ASST	6.000	198,322	8.000	247,211
00003505	HEAD START PARENT RES ASSIST	6.000	203,684	8.000	247,024
00003506	HEAD START SOCIAL SVC RES ASST	18.000	631,386	18.000	575,581
00003507	HEAD START HEALTH RES ASST	16.000	562,295	17.000	554,334
00020045	PROFESSIONAL III	4.000	247,090	3.000	189,784
00020050	PROFESSIONAL II	1.000	48,443	1.000	47,493
00020055	PROFESSIONAL I	2.000	71,247	7.000	253,796
00020070	ADMINISTRATIVE III	2.000	75,743	2.000	81,636
00020075	ADMINISTRATIVE II	0.000	0	1.000	34,925
00500411	SENIOR OFFICE CLERK	1.000	35,624	0.000	0
00990100	TEACHER-CITYWIDE	4.000	288,995	5.000	349,960
SUB TOTAL		60.000	2,362,829	70.000	2,581,744
SALARY TOTAL		92.800	4,848,505	120.800	6,143,518

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,327	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	10,312	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,470	0	0

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,432,885	3,296,614	328,237	883,813
0000	51320	BUCKET POSITION POINTER	0	0	59,699	0
0000	51330	BENEFITS POINTER	0	0	2,689	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	627,946	1,560,000	381,503	928,121
0000	52400	CAREER SERVICE SALARIES - OVERTIME	100,000	0	0	0
		FOR PERSONAL SERVICES	6,160,831	4,856,614	772,129	1,811,934
0100	54105	SERVICES - CONTRACTUAL	2,800,000	2,740,000	16,494	66,648
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,500,333	1,764,500	4,454,626	459,891
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	75,000	200	2,900	8,866
0100	54520	SERVICES - PRINTING	55,000	3,400	13,728	23,196
0100	56105	SERVICES - REPAIR CONTRACTS	13,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	50,000	0	37,497	2,200
		FOR CONTRACTUAL SERVICES	8,493,333	4,508,100	4,525,244	560,801
0200	54205	TRAVEL EXPENSE	95,000	0	27,550	5,337
0200	54210	PUPIL TRANSPORTATION	100,000	0	0	0
		FOR TRANSPORTATION	195,000	0	27,550	5,337
0300	53205	COMMODITIES - FOOD SUPPLIES	6,749	0	6,456	2,869
0300	53305	COMMODITIES - TEXTBOOKS	747,844	0	0	52,272
0300	53405	COMMODITIES - SUPPLIES	400,000	800	58,678	90,343
		FOR COMMODITIES/MATERIALS	1,154,593	800	65,134	145,485
0400	55005	PROPERTY - EQUIPMENT	55,000	3,200	16,700	6,541
		FOR EQUIPMENT	55,000	3,200	16,700	6,541
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	121,547	786,424	62,860	0
0700	57940	MISCELLANEOUS CHARGES	484,439	0	2,031,373	0
		FOR CONTINGENCIES	605,986	786,424	2,094,233	0
9000	57205	PENSIONS - EMPLOYEE, ESP	14,331	0	370	241,386
9000	57210	PENSIONS - ESP EMPLOYER	21,752	0	561	372,650
9000	57405	MEDICARE	8,266	0	5,550	92,073
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,349	0	6,481	706,110
UNIT	TOTAL		16,709,092	10,155,138	7,507,472	3,236,207

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	15,380,203	33,581,358	9,405,822	8,681,225
0000	51320	BUCKET POSITION POINTER	0	0	628,248	0
0000	51330	BENEFITS POINTER	0	0	9,570	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	480,268	0	928,316	618,964
0000	52400	CAREER SERVICE SALARIES - OVERTIME	160,000	0	0	0
		FOR PERSONAL SERVICES	16,020,471	33,581,358	10,971,955	9,300,189
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	38,131,861	25,000,000	41,268,860	38,546,951
0100	54130	SERVICES - NON PROFESSIONAL	241,680	0	0	0
0100	54515	SERVICES - ADVERTISING	40,000	0	0	30,500
0100	54520	SERVICES - PRINTING	153,873	0	284,856	138,845
		FOR CONTRACTUAL SERVICES	38,567,414	25,000,000	41,553,716	38,716,296
0200	54205	TRAVEL EXPENSE	6,875	0	11,612	4,776
0200	54210	PUPIL TRANSPORTATION	20,000	0	0	0
0200	54215	CAR FARE	3,000	0	0	383
		FOR TRANSPORTATION	29,875	0	11,612	5,159
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	0	9,804	0
0300	53305	COMMODITIES - TEXTBOOKS	4,815,235	0	4,985,913	3,314,376
0300	53405	COMMODITIES - SUPPLIES	413,374	0	32,401	85,246
		FOR COMMODITIES/MATERIALS	5,229,609	0	5,028,118	3,399,621
0400	55005	PROPERTY - EQUIPMENT	172,231	0	173,000	8,079
		FOR EQUIPMENT	172,231	0	173,000	8,079
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	1,367,741	560,500	0
		FOR CONTINGENCIES	0	1,367,741	560,500	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,500	0	2,288	22,212
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,312	0	3,417	34,312
9000	57405	MEDICARE	21,820	7,134	110,291	474,014
		FOR SPEC.PURPOSE-GENL.BENEFITS	30,632	7,134	115,996	530,537
UNIT	TOTAL		60,050,232	59,956,233	58,414,897	51,959,882

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,665,626	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	62,419	0
0000	51330	BENEFITS POINTER	0	0	706	0
0000	51400	TEACHER SALARIES - OVERTIME	10,000	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	290,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	67,362	0	0	0
		FOR PERSONAL SERVICES	3,032,988	0	63,125	0
0100	54105	SERVICES - CONTRACTUAL	295,604	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,388,251	0	4,341,789	3,756,400
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,500	0	200	250
0100	54520	SERVICES - PRINTING	18,000	0	14,250	5,880
		FOR CONTRACTUAL SERVICES	3,715,355	0	4,356,239	3,762,530
0200	54205	TRAVEL EXPENSE	10,000	0	19,000	10,005
0200	54210	PUPIL TRANSPORTATION	57,000	0	0	0
		FOR TRANSPORTATION	67,000	0	19,000	10,005
0300	53305	COMMODITIES - TEXTBOOKS	103,921	0	0	0
0300	53405	COMMODITIES - SUPPLIES	149,319	0	9,170	2,461
		FOR COMMODITIES/MATERIALS	253,240	0	9,170	2,461
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	202,859	0	0	0
0700	57940	MISCELLANEOUS CHARGES	14,779	0	0	0
		FOR CONTINGENCIES	217,638	0	0	0
UNIT	TOTAL		7,286,221	0	4,447,534	3,774,997

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	9,963	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,121	0	0

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	100,000	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	100,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	122,500	0	0	0
		FOR PERSONAL SERVICES	322,500	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	30,000	0	0	0
		FOR CONTRACTUAL SERVICES	30,000	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	3,059,391	0	0	0
		FOR CONTINGENCIES	3,059,391	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	7,000	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	10,625	0	0	0
9000	57405	MEDICARE	4,674	0	0	0
9000	57415	FICA	7,595	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	29,894	0	0	0
UNIT	TOTAL		3,441,785	0	0	0

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	504,921	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,147	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,112,388	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,125	0	0	0
		FOR PERSONAL SERVICES	1,643,581	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	78,769	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	35,343	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	77,867	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	28,557	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	89,631	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	223,832	0	0	0
9000	57405	MEDICARE	23,454	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,961	0	0	0
9000	57605	WORKERS COMPENSATION	21,025	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	585,439	0	0	0
UNIT	TOTAL		2,229,020	0	0	0

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	4.000	268,769	0.000	0
SUB TOTAL		4.000	268,769	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00000706	EDUCATION TO CAREERS COORD	11.000	477,210	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	6.000	366,409	0.000	0
00990100	TEACHER-CITYWIDE	7.000	504,921	0.000	0
SUB TOTAL		24.000	1,348,540	0.000	0
SALARY TOTAL		28.000	1,617,309	0.000	0

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	718,160	0	167,598	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	66,800	52,657	24,240
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,546	0	5,157	0
0000	51300	REGULAR POSITION POINTER	0	0	-1,489	0
0000	51320	BUCKET POSITION POINTER	0	0	-827	0
0000	51330	BENEFITS POINTER	0	0	2,294	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	205,355	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,053	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	946,364	66,800	225,391	24,240
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	250,000	250,000	238,309	226,699
0100	54520	SERVICES - PRINTING	35,000	35,000	58,500	31,315
		FOR CONTRACTUAL SERVICES	285,000	285,000	296,809	258,014
0300	53305	COMMODITIES - TEXTBOOKS	17,000	17,000	29,552	20,843
0300	53405	COMMODITIES - SUPPLIES	74,369	6,500	18,456	6,500
		FOR COMMODITIES/MATERIALS	91,369	23,500	48,008	27,342
0700	57940	MISCELLANEOUS CHARGES	6,500	6,500	81,762	0
		FOR CONTINGENCIES	6,500	6,500	81,762	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	92,034	0	18,945	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,676	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	50,271	0	11,579	0
9000	57205	PENSIONS - EMPLOYEE, ESP	7,375	0	7	0
9000	57210	PENSIONS - ESP EMPLOYER	11,194	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,934	0	10,041	0
9000	57405	MEDICARE	11,940	969	3,111	292
9000	57505	UNEMPLOYMENT COMPENSATION	3,542	0	665	0
9000	57605	WORKERS COMPENSATION	10,706	0	1,580	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	290,672	969	45,929	292
UNIT	TOTAL		1,619,905	382,769	697,900	309,888

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
180007	STATE BILINGUAL COMPOSITE-INST				
00000055	BILINGUAL TEACHER	1.000	76,389	0.000	0
SUB TOTAL		1.000	76,389	0.000	0
221001	SCH INSTR SUPP SVCS				
00010025	TEAM LEADER	1.000	94,095	0.000	0
00500066	CHINESE PROGRAM TEAM LEADER	1.000	100,000	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	27,144	0.000	0
00600578	BILINGUAL INSTRUCTION COACH	2.400	191,944	0.000	0
00600659	CHINESE WORLD LANGUAGE COORD	1.000	73,977	0.000	0
SUB TOTAL		6.400	487,160	0.000	0
256102	COMPLIANCE AND SUPPORT SEVICES				
00500077	COMPLIANCE FACILITATOR	3.000	281,755	0.000	0
SUB TOTAL		3.000	281,755	0.000	0
300008	COMMUNITY/PARENT INVOLVEMENT				
00000711	COMMUNITY RELATIONS REP I	1.000	31,613	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,598	0.000	0
SUB TOTAL		2.000	78,211	0.000	0
SALARY TOTAL		12.400	923,515	0.000	0

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	726,349	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	811,280	1,921,279	1,517,570	1,702,665
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,790	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	159,500	0
0000	51320	BUCKET POSITION POINTER	0	0	-362,397	0
0000	51330	BENEFITS POINTER	0	0	27,969	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	206,691	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,067	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	750	0	0	0
		FOR PERSONAL SERVICES	1,768,927	1,921,279	1,342,641	1,702,665
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	113,311	0	1,456	127
9000	57135	PENSIONS - EMPLOYEE, TEACHER	50,845	0	6,622	300
9000	57205	PENSIONS - EMPLOYEE, ESP	14,468	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	21,962	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	113,515	0	0	0
9000	57405	MEDICARE	25,293	27,857	20,733	43,895
9000	57505	UNEMPLOYMENT COMPENSATION	4,012	0	0	0
9000	57605	WORKERS COMPENSATION	12,130	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	355,536	27,857	28,811	44,322
UNIT	TOTAL		2,124,463	1,949,136	1,371,452	1,746,986

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00010025	TEAM LEADER	3.000	270,412	0.000	0
00500411	SENIOR OFFICE CLERK	2.000	69,830	0.000	0
SUB TOTAL		5.000	340,242	0.000	0
221002	WORLD LANGUAGE INSTR SUPP				
00500568	GRANT PROJECT COORDINATOR	0.200	10,032	0.000	0
SUB TOTAL		0.200	10,032	0.000	0
256102	COMPLIANCE AND SUPPORT SEVICES				
00500077	COMPLIANCE FACILITATOR	5.000	455,937	0.000	0
SUB TOTAL		5.000	455,937	0.000	0
300008	COMMUNITY/PARENT INVOLVEMENT				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	31,898	0.000	0
00000711	COMMUNITY RELATIONS REP I	2.000	71,931	0.000	0
00500293	OFFICE CLERK	1.000	23,000	0.000	0
SUB TOTAL		4.000	126,829	0.000	0
SALARY TOTAL		14.200	933,040	0.000	0

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,425	0	38,479	6,644
0000	51320	BUCKET POSITION POINTER	0	0	4,866	0
0000	51330	BENEFITS POINTER	0	0	290	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,128	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	792	0	1,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	576	0	4,300	27,081
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	401	0	0	0
		FOR PERSONAL SERVICES	46,322	0	48,935	33,725
9000	57205	PENSIONS - EMPLOYEE, ESP	2,809	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,264	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,395	0	0	0
9000	57405	MEDICARE	665	0	719	1,861
9000	57415	FICA	36	0	267	227
9000	57505	UNEMPLOYMENT COMPENSATION	173	0	0	0
9000	57605	WORKERS COMPENSATION	522	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,864	0	985	2,088
UNIT	TOTAL		61,186	0	49,920	35,813

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
119030	INDIAN ESAA-INSTR				
00500568	GRANT PROJECT COORDINATOR	0.800	40,128	0.000	0
SUB TOTAL		0.800	40,128	0.000	0
SALARY TOTAL		0.800	40,128	0.000	0

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	9,806,233	9,635,169	9,171,150	7,517,778
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,826,659	3,555,138	3,211,313	4,583,843
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	292,207	296,750	277,966	393,843
0000	51300	REGULAR POSITION POINTER	0	0	460,210	0
0000	51320	BUCKET POSITION POINTER	0	0	-48,787	0
0000	51330	BENEFITS POINTER	0	0	282,789	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	683,105	632,223	537,646	713,333
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	46,422	69,000	43,117	400,708
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,831	6,956	5,804	11,805
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	675	0	0
		FOR PERSONAL SERVICES	12,661,957	14,195,911	13,941,208	13,621,310
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	348,376	348,376	395,435	541,925
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	40,837	37,975	13,335
		FOR CONTRACTUAL SERVICES	348,376	389,213	433,410	555,260
0200	54210	PUPIL TRANSPORTATION	136,250	0	0	14,304
		FOR TRANSPORTATION	136,250	0	0	14,304
0300	53405	COMMODITIES - SUPPLIES	101,600	1,600	20,139	93,824
		FOR COMMODITIES/MATERIALS	101,600	1,600	20,139	93,824
0400	55005	PROPERTY - EQUIPMENT	526,500	585,000	497,834	765,100
		FOR EQUIPMENT	526,500	585,000	497,834	765,100
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	1,309,138	0	0	0
		FOR CONTINGENCIES	1,309,138	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,451,306	1,159,070	1,011,584	749,545
9000	57135	PENSIONS - EMPLOYEE, TEACHER	681,809	670,106	628,263	522,430
9000	57205	PENSIONS - EMPLOYEE, ESP	51,067	49,086	38,497	72,864
9000	57210	PENSIONS - ESP EMPLOYER	77,511	74,505	57,231	112,480
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,027,229	998,424	845,538	681,425
9000	57405	MEDICARE	179,260	161,986	157,621	198,317
9000	57505	UNEMPLOYMENT COMPENSATION	44,818	40,837	37,975	30,951
9000	57605	WORKERS COMPENSATION	135,515	96,972	90,191	92,637
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,648,515	3,250,986	2,866,900	2,460,649
UNIT	TOTAL		18,732,336	18,422,710	17,759,490	17,510,448

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
120202	COGNITIVE DISABIL-MOD-TMH				
00000462	SCHOOL ASSISTANT	0.000	0	1.000	23,127
SUB TOTAL		0.000	0	1.000	23,127
120206	SEVERE/PROFOUND/COGNIT IMP				
00990100	TEACHER-CITYWIDE	2.000	135,503	2.000	125,315
SUB TOTAL		2.000	135,503	2.000	125,315
120404	PHYSICAL DISABILITIES				
00000049	REGULAR TEACHER	0.000	0	1.000	67,012
00500629	SPECIAL EDUCATION TEACHER	1.000	79,506	0.000	0
00990100	TEACHER-CITYWIDE	4.000	316,739	4.000	296,371
SUB TOTAL		5.000	396,245	5.000	363,383
120412	ASSISTIVE TECHNOLOGY				
00020050	PROFESSIONAL II	1.000	46,823	1.000	45,022
SUB TOTAL		1.000	46,823	1.000	45,022
120602	VISION IMPAIRED				
00000049	REGULAR TEACHER	0.000	0	3.000	214,551
00500629	SPECIAL EDUCATION TEACHER	3.000	200,351	0.000	0
00990100	TEACHER-CITYWIDE	9.000	668,797	10.000	696,710
SUB TOTAL		12.000	869,148	13.000	911,261
120801	HEARING IMPAIRED				
00000049	REGULAR TEACHER	0.000	0	4.000	258,620
00003430	ED SIGN LANG INTERPRETER II	1.000	36,001	1.000	34,117
00500629	SPECIAL EDUCATION TEACHER	4.000	275,905	0.000	0
00990100	TEACHER-CITYWIDE	10.000	751,980	12.000	823,458
SUB TOTAL		15.000	1,063,886	17.000	1,116,195
121301	HOME/HOSP-HS-SPECIAL ED				
00000049	REGULAR TEACHER	0.000	0	1.000	71,444
00010020	MANAGER	1.000	104,250	1.000	104,250
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,614	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	77,948	0.000	0
00990100	TEACHER-CITYWIDE	13.000	987,379	16.000	1,151,961
SUB TOTAL		16.000	1,214,191	18.000	1,327,655

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
121302 AUTISTIC					
00000015	RETIRED TEACHER	1.500	65,869	1.500	62,422
00000039	PART-TIME TEACHER	0.500	29,891	0.500	27,610
00000049	REGULAR TEACHER	0.000	0	4.000	275,891
00020050	PROFESSIONAL II	1.000	41,789	0.000	0
00500629	SPECIAL EDUCATION TEACHER	4.000	278,022	0.000	0
00990100	TEACHER-CITYWIDE	3.000	177,607	3.000	184,838
SUB TOTAL		10.000	593,178	9.000	550,761
121401 EARLY CHILDHOOD SPEC EDUC					
00000049	REGULAR TEACHER	0.000	0	1.000	69,966
00500629	SPECIAL EDUCATION TEACHER	1.000	79,506	0.000	0
00990100	TEACHER-CITYWIDE	6.000	403,261	6.000	349,254
SUB TOTAL		7.000	482,767	7.000	419,220
122013 CROSS CAT-TBI/LD					
00000049	REGULAR TEACHER	0.000	0	2.000	145,842
00500629	SPECIAL EDUCATION TEACHER	2.000	155,895	0.000	0
00990100	TEACHER-CITYWIDE	3.000	214,298	3.000	197,925
SUB TOTAL		5.000	370,193	5.000	343,767
221010 SPECIAL ED-IMPROV OF INSTRUC					
00500659	LRE BUDGET ANALYST	1.000	70,106	0.000	0
00600688	LRE MANAGER	1.000	93,395	0.000	0
SUB TOTAL		2.000	163,501	0.000	0
221016 COOP VOC FOR HANDICAP-INST					
00003522	SPECIAL EDUCATION JOB COACH	4.000	176,970	4.000	179,948
00010020	MANAGER	1.000	88,498	0.000	0
SUB TOTAL		5.000	265,468	4.000	179,948
241001 SCHOOL OFFICE SERVICES					
00000462	SCHOOL ASSISTANT	0.000	0	1.000	21,572
00000482	SCHOOL ASSISTANT II	1.000	26,107	0.000	0
SUB TOTAL		1.000	26,107	1.000	21,572
250003 CHARTER SCHOOLS SUPPORT SVCS					
00990100	TEACHER-CITYWIDE	6.000	404,652	6.000	382,916
SUB TOTAL		6.000	404,652	6.000	382,916

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
261001 SCHOOL-BASED SPEC ED SVCS					
00010020	MANAGER	3.000	268,462	14.000	1,248,028
00600645	SPECIAL EDUCATION ADMINISTRATR	11.000	970,942	1.000	89,637
00990100	TEACHER-CITYWIDE	30.000	2,214,105	30.000	2,067,893
SUB TOTAL		44.000	3,453,509	45.000	3,405,558
261002 SPECIAL EDUCATION-ADMIN					
00010010	OFFICER	1.000	115,000	1.000	115,000
SUB TOTAL		1.000	115,000	1.000	115,000
261006 CITYWIDE SPECIAL ED PROGS					
00010015	SENIOR MANAGER	1.000	100,707	1.000	94,119
00020015	SENIOR MANAGER	1.000	108,420	1.000	104,250
00020020	MANAGER	0.000	0	1.000	93,233
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,898
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,775	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,901	0.000	0
SUB TOTAL		4.000	289,803	4.000	334,500
261019 SPECIALIZED SCHOOLS					
00010020	MANAGER	1.000	88,617	1.000	86,879
00010040	PROFESSIONAL IV	2.000	172,104	2.000	165,484
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00020070	ADMINISTRATIVE III	0.000	0	1.000	38,441
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
00990100	TEACHER-CITYWIDE	4.000	287,044	4.000	261,773
SUB TOTAL		8.000	599,364	9.000	602,192
SALARY TOTAL		144.000	10,489,338	148.000	10,267,392

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,928,114	2,731,165	1,768,628	2,916,126
0000	51320	BUCKET POSITION POINTER	0	0	-679,367	0
0000	51330	BENEFITS POINTER	0	0	-24,729	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	527,174	922,200	636,383	923,951
		FOR PERSONAL SERVICES	2,455,288	3,653,365	1,700,914	3,840,077
9000	57205	PENSIONS - EMPLOYEE, ESP	36,902	64,554	3,397	62,296
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	56,013	97,982	313	96,172
9000	57405	MEDICARE	35,600	52,971	33,043	57,178
		FOR SPEC.PURPOSE-GENL.BENEFITS	128,515	215,507	36,752	215,646
UNIT	TOTAL		2,583,803	3,868,872	1,737,666	4,055,723

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	7,309,497	7,605,465	7,397,966	10,449,257
0000	51130	TEACHER SALARIES - EXTENDED DAY	225,000	254,775	393,662	401,329
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	219,277	235,764	253,443	548,398
0000	51300	REGULAR POSITION POINTER	0	0	156,263	0
0000	51320	BUCKET POSITION POINTER	0	0	-13,429	0
0000	51330	BENEFITS POINTER	0	0	209,317	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,488,724	1,542,972	1,487,625	1,449,757
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,884	16,971	16,983	23,967
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	0	0	0
		FOR PERSONAL SERVICES	9,257,882	9,655,947	9,901,830	12,872,708
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	912,891	1,062,289	774,523	472,107
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,432	14,344	10,607	14,604
0100	54510	SERVICES - EQUIPMENT RENTAL	3,141	3,141	0	0
0100	54520	SERVICES - PRINTING	38,633	40,000	27,013	34,019
0100	56105	SERVICES - REPAIR CONTRACTS	28,809	32,000	17,738	31,353
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	36,599	34,868	19,297
0100	57705	SERVICES - SPACE RENTAL	4,000	4,000	13,800	4,072
		FOR CONTRACTUAL SERVICES	1,000,906	1,192,373	878,551	575,452
0200	54205	TRAVEL EXPENSE	12,688	13,600	5,671	21,070
0200	54210	PUPIL TRANSPORTATION	248,750	405,000	250,184	313,319
0200	54215	CAR FARE	18,277	19,644	32,644	10,157
		FOR TRANSPORTATION	279,715	438,244	288,499	344,546
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	0	1,393
0300	53305	COMMODITIES - TEXTBOOKS	15,660	108,924	109,925	219,664
0300	53405	COMMODITIES - SUPPLIES	234,470	274,151	389,009	443,505
0300	53510	COMMODITIES - POSTAGE	3,200	3,200	3,000	3,645
		FOR COMMODITIES/MATERIALS	255,330	388,275	501,934	668,207
0400	55005	PROPERTY - EQUIPMENT	132,660	144,055	48,986	139,193
		FOR EQUIPMENT	132,660	144,055	48,986	139,193
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	6,332,613	6,050,000	4,882,623	0
		FOR CONTINGENCIES	6,332,613	6,050,000	4,882,623	0

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,140,285	920,879	874,532	303,603
9000	57135	PENSIONS - EMPLOYEE, TEACHER	511,655	532,399	511,638	728,201
9000	57205	PENSIONS - EMPLOYEE, ESP	104,213	108,011	105,060	101,177
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	158,173	163,942	123,675	156,283
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	951,286	952,560	851,819	1,060,297
9000	57405	MEDICARE	130,840	136,365	115,263	122,499
9000	57505	UNEMPLOYMENT COMPENSATION	37,829	36,599	34,868	44,833
9000	57605	WORKERS COMPENSATION	114,390	86,927	82,812	134,136
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,148,671	2,937,682	2,699,666	2,651,028
UNIT	TOTAL		20,407,777	20,806,576	19,202,089	17,251,133

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
120206 SEVERE/PROFOUND/COGNIT IMP					
00000049	REGULAR TEACHER	0.000	0	1.000	67,012
00500629	SPECIAL EDUCATION TEACHER	1.000	70,714	0.000	0
SUB TOTAL		1.000	70,714	1.000	67,012
120404 PHYSICAL DISABILITIES					
00000049	REGULAR TEACHER	0.000	0	3.000	176,811
00500629	SPECIAL EDUCATION TEACHER	3.000	154,188	0.000	0
00990100	TEACHER-CITYWIDE	2.000	154,337	2.000	138,318
SUB TOTAL		5.000	308,525	5.000	315,129
120412 ASSISTIVE TECHNOLOGY					
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020050	PROFESSIONAL II	1.000	46,823	1.000	45,022
SUB TOTAL		1.000	46,823	2.000	127,764
120602 VISION IMPAIRED					
00000049	REGULAR TEACHER	0.000	0	1.000	74,398
00500629	SPECIAL EDUCATION TEACHER	1.000	79,506	0.000	0
00990100	TEACHER-CITYWIDE	11.000	779,390	14.000	934,669
SUB TOTAL		12.000	858,896	15.000	1,009,067
120801 HEARING IMPAIRED					
00990100	TEACHER-CITYWIDE	7.000	497,545	8.000	530,750
SUB TOTAL		7.000	497,545	8.000	530,750
121301 HOME/HOSP-HS-SPECIAL ED					
00010040	PROFESSIONAL IV	1.000	88,230	1.000	86,500
SUB TOTAL		1.000	88,230	1.000	86,500
121302 AUTISTIC					
00000039	PART-TIME TEACHER	1.000	69,650	0.000	0
00000049	REGULAR TEACHER	0.000	0	4.000	239,236
00010040	PROFESSIONAL IV	1.000	81,047	1.000	82,742
00500629	SPECIAL EDUCATION TEACHER	3.000	184,267	0.000	0
00990100	TEACHER-CITYWIDE	2.000	135,461	1.000	72,921
SUB TOTAL		7.000	470,425	6.000	394,899

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
121401 EARLY CHILDHOOD SPEC EDUC					
00000049	REGULAR TEACHER	0.000	0	10.000	691,969
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	30,741	1.000	28,734
00000483	TEACHER ASSISTANT II	1.000	27,738	1.000	25,883
00500629	SPECIAL EDUCATION TEACHER	10.000	740,454	0.000	0
00990100	TEACHER-CITYWIDE	7.000	509,231	7.000	475,104
SUB TOTAL		19.000	1,308,164	19.000	1,221,690
122013 CROSS CAT-TBI/LD					
00990100	TEACHER-CITYWIDE	0.000	0	1.000	63,466
SUB TOTAL		0.000	0	1.000	63,466
213005 EARLY CHILDHOOD-MED-HEALTH SVC					
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,818
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,451	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	5.000	381,755	4.000	302,612
00990100	TEACHER-CITYWIDE	4.000	257,316	4.000	267,987
SUB TOTAL		10.000	681,522	9.000	611,417
221010 SPECIAL ED-IMPROV OF INSTRUC					
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020040	PROFESSIONAL IV	2.000	148,262	2.000	162,302
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500295	OFFICE MANAGER	1.000	55,105	0.000	0
SUB TOTAL		3.000	203,367	4.000	292,319
221016 COOP VOC FOR HANDICAP-INST					
00003522	SPECIAL EDUCATION JOB COACH	2.000	92,661	2.000	83,578
00020020	MANAGER	1.000	86,872	1.000	86,872
00020040	PROFESSIONAL IV	0.000	0	1.000	79,560
00020045	PROFESSIONAL III	7.000	463,464	7.000	455,115
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,898
00500164	EXECUTIVE ASSISTANT	1.000	45,901	0.000	0
SUB TOTAL		11.000	688,898	12.000	748,023

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221030 STAFF TNG & DEVEL/SPEC ED					
00010045	PROFESSIONAL III	1.000	72,000	0.000	0
00020045	PROFESSIONAL III	1.000	65,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	35,000	0.000	0
SUB TOTAL		3.000	172,000	0.000	0
250003 CHARTER SCHOOLS SUPPORT SVCS					
00990100	TEACHER-CITYWIDE	13.000	930,681	14.000	927,616
SUB TOTAL		13.000	930,681	14.000	927,616
261006 CITYWIDE SPECIAL ED PROGS					
00010015	SENIOR MANAGER	1.000	107,262	0.000	0
00010020	MANAGER	1.000	88,528	2.000	173,752
00010040	PROFESSIONAL IV	4.000	346,922	3.000	258,706
00020015	SENIOR MANAGER	1.000	101,623	1.000	97,894
00020065	ADMINISTRATIVE IV	0.000	0	2.000	85,522
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,440	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	46,823	0.000	0
00500295	OFFICE MANAGER	1.000	69,174	0.000	0
00990100	TEACHER-CITYWIDE	3.000	179,950	3.000	192,725
SUB TOTAL		13.000	977,722	12.000	844,599
261019 SPECIALIZED SCHOOLS					
00010020	MANAGER	1.000	93,223	3.000	269,859
00010040	PROFESSIONAL IV	11.000	941,795	13.000	1,061,384
00020050	PROFESSIONAL II	0.000	0	2.000	90,433
00020065	ADMINISTRATIVE IV	0.000	0	3.000	135,066
00500164	EXECUTIVE ASSISTANT	2.000	93,646	0.000	0
00990100	TEACHER-CITYWIDE	5.000	366,045	5.000	351,444
SUB TOTAL		19.000	1,494,709	26.000	1,908,186
SALARY TOTAL		125.000	8,798,221	135.000	9,148,437

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	7,348	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	13,333	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	19,491	0	0

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	89,760,007	87,442,566	85,142,262	83,448,899
0000	51130	TEACHER SALARIES - EXTENDED DAY	687,498	1,872,000	2,546,578	2,521,729
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,673,090	2,697,777	2,486,616	4,322,843
0000	51300	REGULAR POSITION POINTER	0	0	1,113,808	0
0000	51320	BUCKET POSITION POINTER	0	0	-404,637	0
0000	51330	BENEFITS POINTER	0	0	3,681,678	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,315,424	11,957,438	11,296,946	11,111,892
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	39,999	66,000	85,850	100,082
0000	52140	CAREER SERVICE SALARIES - OTHER	12,000	15,000	575,081	81,260
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	123,143	131,522	121,401	181,975
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	70,000	64,800	0	0
		FOR PERSONAL SERVICES	105,681,161	104,247,103	106,645,583	101,768,679
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,080,583	5,086,772	5,978,015	4,485,002
0100	54510	SERVICES - EQUIPMENT RENTAL	4,500	4,500	15,170	3,900
0100	54520	SERVICES - PRINTING	6,130	7,575	19,217	11,267
0100	54525	SERVICES - PRINTING OTHER	292	750	360	643
0100	56105	SERVICES - REPAIR CONTRACTS	7,000	7,000	40,450	15,039
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	395,943	364,700	150,990
0100	57705	SERVICES - SPACE RENTAL	2,500	4,750	3,166	1,486
		FOR CONTRACTUAL SERVICES	6,101,005	5,507,290	6,421,078	4,668,326
0200	54205	TRAVEL EXPENSE	1,756	2,025	11,575	8,365
0200	54210	PUPIL TRANSPORTATION	32,917	32,917	33,882	16,800
0200	54215	CAR FARE	19,161	19,450	17,948	16,533
		FOR TRANSPORTATION	53,834	54,392	63,405	41,699
0300	53305	COMMODITIES - TEXTBOOKS	152,916	154,000	195,927	149,101
0300	53405	COMMODITIES - SUPPLIES	387,689	408,224	372,381	389,899
0300	53510	COMMODITIES - POSTAGE	90	90	8,670	2,300
		FOR COMMODITIES/MATERIALS	540,695	562,314	576,978	541,299
0400	55005	PROPERTY - EQUIPMENT	2,500	2,500	12,950	11,877
		FOR EQUIPMENT	2,500	2,500	12,950	11,877

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,276,053	10,537,231	9,472,043	8,371,049
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,237,166	6,091,911	5,624,060	5,820,675
9000	57205	PENSIONS - EMPLOYEE, ESP	864,863	841,629	784,904	774,743
9000	57210	PENSIONS - ESP EMPLOYER	1,312,787	1,277,471	1,190,457	1,196,087
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	11,345,085	11,469,528	9,606,701	9,282,173
9000	57405	MEDICARE	1,490,859	1,463,597	1,286,688	1,153,708
9000	57415	FICA	744	930	30,863	825
9000	57505	UNEMPLOYMENT COMPENSATION	436,123	395,943	364,700	352,085
9000	57605	WORKERS COMPENSATION	1,318,366	940,324	866,150	1,052,011
		FOR SPEC.PURPOSE-GENL.BENEFITS	36,282,046	33,018,564	29,226,565	28,003,356
UNIT	TOTAL		148,661,241	143,392,163	142,946,558	135,035,236

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
120408 PHYSICAL THERAPY SERVICES					
00000039	PART-TIME TEACHER	1.000	60,690	2.500	131,594
00000049	REGULAR TEACHER	0.000	0	13.000	772,156
00020020	MANAGER	1.000	95,050	1.000	91,395
00500629	SPECIAL EDUCATION TEACHER	15.000	926,355	0.000	0
00990100	TEACHER-CITYWIDE	22.000	1,313,828	20.000	1,122,602
SUB TOTAL		39.000	2,395,923	36.500	2,117,747
120409 OCCUPATIONAL THERAPY					
00000039	PART-TIME TEACHER	2.500	155,394	4.000	206,716
00000049	REGULAR TEACHER	0.000	0	13.000	758,309
00003509	OCC THERAPIST ASST	1.000	42,132	2.000	81,859
00500629	SPECIAL EDUCATION TEACHER	22.000	1,413,890	0.000	0
00990100	TEACHER-CITYWIDE	81.000	4,688,553	83.000	4,457,600
SUB TOTAL		106.500	6,299,969	102.000	5,504,484
121001 SPEECH CORRECTION SERVICES					
00000015	RETIRED TEACHER	3.000	131,739	3.000	124,845
00000035	PART-TIME SPEECH PATHOLOGIST	3.500	242,014	10.000	584,055
00003405	SPEECH/LNG PATH PARAED - BILIN	5.000	214,890	5.000	198,325
00003406	SPEECH/LNG PATH PARAED	73.000	3,225,443	73.000	3,044,139
00010020	MANAGER	3.000	265,664	4.000	347,492
00989100	TEACHER-SPEECH PATHOLOGIST	311.000	21,088,925	321.000	20,095,943
SUB TOTAL		398.500	25,168,675	416.000	24,394,799
121202 BEHAVIOR DISABILITIES					
00000483	TEACHER ASSISTANT II	1.000	33,794	1.000	31,198
00010040	PROFESSIONAL IV	1.000	89,960	1.000	86,500
00986000	SCHOOL PSYCHOLOGIST	1.000	58,077	1.000	54,861
00990100	TEACHER-CITYWIDE	8.000	597,515	10.000	683,865
SUB TOTAL		11.000	779,346	13.000	856,424
211301 SOCIAL WORK SERVICES					
00000015	RETIRED TEACHER	0.500	21,956	0.500	20,807
00000034	PART-TIME SCHOOL SOCIAL WORKER	2.500	175,275	1.500	93,531
00010020	MANAGER	5.000	439,128	6.000	517,272
00984100	SCHOOL SOCIAL WORKER	326.000	23,415,006	330.000	22,309,064
SUB TOTAL		334.000	24,051,365	338.000	22,940,674

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211302 SOCIAL WORK SVCS-BILINGUAL					
00010035	PROFESSIONAL V	1.000	97,448	1.000	93,700
00984100	SCHOOL SOCIAL WORKER	27.000	2,021,139	27.000	1,932,119
SUB TOTAL		28.000	2,118,587	28.000	2,025,819
212002 GUIDANCE SVCS-EL-GT50% SP ED					
00000049	REGULAR TEACHER	0.000	0	2.000	145,842
00010020	MANAGER	1.000	96,951	1.000	93,222
00010040	PROFESSIONAL IV	1.000	86,500	1.000	82,742
00500629	SPECIAL EDUCATION TEACHER	2.000	155,895	0.000	0
SUB TOTAL		4.000	339,346	4.000	321,806
213002 VISION PROGRAM					
00003150	AUDIO AND VISION SCREEN TECH	18.000	669,393	18.000	601,622
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,775	0.000	0
SUB TOTAL		19.000	704,168	18.000	601,622
213004 VISION TESTING-CITY WIDE					
00003150	AUDIO AND VISION SCREEN TECH	47.000	1,875,633	51.000	1,797,981
00020020	MANAGER	0.000	0	1.000	76,500
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
SUB TOTAL		47.000	1,875,633	53.000	1,925,981
213006 HEALTH SERVICES-SCHOOL NURSES					
00000015	RETIRED TEACHER	3.500	153,694	3.000	124,844
00003618	HEALTH SERVICE NURSE	77.000	3,344,312	81.000	3,349,002
00003620	HOSPITAL LICENSED PRAC NURSE	58.000	2,083,965	57.000	1,947,075
00010020	MANAGER	5.000	441,064	6.000	522,245
00986900	SCHOOL NURSE	194.000	13,104,934	197.500	12,654,586
SUB TOTAL		337.500	19,127,969	344.500	18,597,752
214005 SPECIAL EDUC-PSYCHOLOGICAL					
00986000	SCHOOL PSYCHOLOGIST	1.000	84,088	1.000	78,563
SUB TOTAL		1.000	84,088	1.000	78,563

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
214206 PSYCHOLOGICAL SERVICES - BILINGUAL					
00000033	PART-TIME SCHOOL PSYCHOLOGIST	0.500	32,916	0.500	34,153
00986000	SCHOOL PSYCHOLOGIST	26.000	1,999,454	27.000	1,994,453
00986300	BILINGUAL CLINICAL EVALUATOR	1.000	69,393	1.000	63,825
00986400	BILINGUAL THERAPIST - TEACHER	1.000	49,756	1.000	48,443
SUB TOTAL		28.500	2,151,519	29.500	2,140,874
214301 PSYCHOLOGICAL SERVICES					
00000015	RETIRED TEACHER	8.000	351,297	3.500	145,649
00000033	PART-TIME SCHOOL PSYCHOLOGIST	3.500	248,169	4.500	299,132
00010020	MANAGER	4.000	353,752	5.000	433,794
00986000	SCHOOL PSYCHOLOGIST	198.000	14,584,167	210.000	14,949,963
SUB TOTAL		213.500	15,537,385	223.000	15,828,538
221030 STAFF TNG & DEVEL/SPEC ED					
00020050	PROFESSIONAL II	0.200	8,100	0.000	0
SUB TOTAL		0.200	8,100	0.000	0
221305 SCHOOL BASED PROBLEM SOLVING					
00000049	REGULAR TEACHER	0.000	0	4.000	297,461
00990100	TEACHER-CITYWIDE	0.000	0	5.000	358,934
SUB TOTAL		0.000	0	9.000	656,395
261017 OSS - SUPPORT SERVICES					
00010020	MANAGER	7.000	659,374	7.000	638,946
00020045	PROFESSIONAL III	1.000	69,174	1.000	66,514
00020065	ADMINISTRATIVE IV	0.000	0	3.000	130,544
00020070	ADMINISTRATIVE III	0.000	0	1.000	42,898
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,901	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	90,158	0.000	0
SUB TOTAL		11.000	864,607	12.000	878,902

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
261021	SCHOOL HEALTH AND PARTNERSHIPS				
00010040	PROFESSIONAL IV	1.000	86,047	1.000	82,738
00020015	SENIOR MANAGER	1.000	108,420	1.000	104,250
00020020	MANAGER	2.000	186,445	2.000	179,274
00020065	ADMINISTRATIVE IV	0.000	0	3.000	130,862
00020070	ADMINISTRATIVE III	1.000	42,000	1.000	32,500
00500164	EXECUTIVE ASSISTANT	2.000	90,499	0.000	0
SUB TOTAL		7.000	513,411	8.000	529,624
261023	PBIS				
00020045	PROFESSIONAL III	1.000	55,340	0.000	0
SUB TOTAL		1.000	55,340	0.000	0
SALARY TOTAL		1586.700	102,075,431	1635.500	99,400,004

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,152,335	592,523	891,864	341,450
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	34,571	18,368	26,905	18,015
0000	51300	REGULAR POSITION POINTER	0	0	129,069	0
0000	51320	BUCKET POSITION POINTER	0	0	76,610	0
0000	51330	BENEFITS POINTER	0	0	20,411	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	427,584	372,898	389,598	279,057
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,275	4,101	4,272	4,613
		FOR PERSONAL SERVICES	1,618,765	987,890	1,538,728	643,135
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,144,344	1,280,003	1,542,817	971,848
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,863	10,020	1,014
		FOR CONTRACTUAL SERVICES	1,144,344	1,283,866	1,552,837	972,862
0200	54205	TRAVEL EXPENSE	2,257	2,257	25,570	9,019
0200	54215	CAR FARE	500	500	13,628	369
		FOR TRANSPORTATION	2,757	2,757	39,198	9,388
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	52,746	43,361
		FOR COMMODITIES/MATERIALS	5,000	5,000	52,746	43,361
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	1,447,656	0	0	0
		FOR CONTINGENCIES	1,447,656	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	179,764	71,742	106,818	10,310
9000	57135	PENSIONS - EMPLOYEE, TEACHER	80,664	41,477	61,678	24,331
9000	57205	PENSIONS - EMPLOYEE, ESP	29,931	26,103	27,460	19,535
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	45,430	39,619	36,702	30,158
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	167,874	98,784	120,899	53,827
9000	57405	MEDICARE	22,911	13,999	20,379	11,476
9000	57505	UNEMPLOYMENT COMPENSATION	6,794	3,863	5,116	2,343
9000	57605	WORKERS COMPENSATION	20,537	9,173	12,031	7,024
		FOR SPEC.PURPOSE-GENL.BENEFITS	553,905	304,760	391,083	159,003
UNIT	TOTAL		4,772,427	2,584,273	3,574,593	1,827,748

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221025 OTH GOVT FDED PJJ-1MPR OF INST					
00010020	MANAGER	1.000	96,951	1.000	93,222
00010040	PROFESSIONAL IV	4.000	291,113	0.000	0
00010045	PROFESSIONAL III	1.000	72,000	0.000	0
00020020	MANAGER	1.000	78,000	0.000	0
00020040	PROFESSIONAL IV	1.000	72,800	1.000	70,000
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
SUB TOTAL		9.000	651,364	2.000	163,222
261013 CRISIS INTERVENTION					
00010020	MANAGER	1.000	92,963	0.000	0
00010040	PROFESSIONAL IV	2.000	172,103	2.000	165,484
00020070	ADMINISTRATIVE III	0.000	0	1.000	42,898
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,614	0.000	0
SUB TOTAL		4.000	309,680	3.000	208,382
261021 SCHOOL HEALTH AND PARTNERSHIPS					
00020040	PROFESSIONAL IV	2.000	139,140	2.000	132,000
00020045	PROFESSIONAL III	1.000	52,530	1.000	51,500
SUB TOTAL		3.000	191,670	3.000	183,500
261023 PBIS					
00010020	MANAGER	1.000	76,500	0.000	0
00020020	MANAGER	0.000	0	1.000	76,500
00984100	SCHOOL SOCIAL WORKER	1.000	56,071	1.000	55,130
00990100	TEACHER-CITYWIDE	4.000	294,634	4.000	278,687
SUB TOTAL		6.000	427,205	6.000	410,317
SALARY TOTAL		22.000	1,579,919	14.000	965,421

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,714,670	1,596,767	1,576,935	1,244,366
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	49,296	49,502	47,670	65,337
0000	51300	REGULAR POSITION POINTER	0	0	-19,142	0
0000	51320	BUCKET POSITION POINTER	0	0	7,687	0
0000	51330	BENEFITS POINTER	0	0	52,087	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	419,217	255,516	457,425	288,637
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,193	2,810	3,284	4,771
		FOR PERSONAL SERVICES	2,187,376	1,904,595	2,125,947	1,603,111
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	19,980	3,019,890	166,361	2,434,174
0100	54130	SERVICES - NON PROFESSIONAL	2,700	2,700	2,700	0
0100	54520	SERVICES - PRINTING	5,920	6,115	17,834	18,263
0100	56105	SERVICES - REPAIR CONTRACTS	2,700	2,700	0	6,135
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,410	7,345	2,497
		FOR CONTRACTUAL SERVICES	31,300	3,038,815	194,240	2,461,069
0200	54205	TRAVEL EXPENSE	5,000	5,000	9,280	3,847
0200	54215	CAR FARE	2,400	2,400	2,668	811
		FOR TRANSPORTATION	7,400	7,400	11,948	4,658
0300	53305	COMMODITIES - TEXTBOOKS	7,050	7,050	103,333	4,720
0300	53405	COMMODITIES - SUPPLIES	24,403	24,198	38,966	35,248
0300	53510	COMMODITIES - POSTAGE	125	125	1,795	121
		FOR COMMODITIES/MATERIALS	31,578	31,373	144,093	40,089
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	588,490	0	0	0
0700	57940	MISCELLANEOUS CHARGES	8,752	8,752	423,115	0
		FOR CONTINGENCIES	597,242	8,752	423,115	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	256,338	193,338	184,799	36,860
9000	57135	PENSIONS - EMPLOYEE, TEACHER	115,021	111,773	108,698	87,331
9000	57205	PENSIONS - EMPLOYEE, ESP	29,346	17,886	21,252	20,202
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	44,543	27,148	26,393	31,188
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	206,245	190,512	148,625	121,571
9000	57405	MEDICARE	29,905	26,859	22,508	21,555
9000	57505	UNEMPLOYMENT COMPENSATION	8,868	7,410	7,345	5,773
9000	57605	WORKERS COMPENSATION	26,811	17,595	17,445	17,301
		FOR SPEC.PURPOSE-GENL.BENEFITS	717,077	592,521	537,065	341,782
UNIT	TOTAL		3,571,973	5,583,456	3,436,409	4,450,709

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
120408	PHYSICAL THERAPY SERVICES				
00000049	REGULAR TEACHER	0.000	0	3.000	188,976
SUB TOTAL		0.000	0	3.000	188,976
120409	OCCUPATIONAL THERAPY				
00000049	REGULAR TEACHER	0.000	0	11.000	686,461
SUB TOTAL		0.000	0	11.000	686,461
121202	BEHAVIOR DISABILITIES				
00990100	TEACHER-CITYWIDE	1.000	77,948	0.000	0
SUB TOTAL		1.000	77,948	0.000	0
122009	CROSS CAT-LD/BD-INSTR				
00990100	TEACHER-CITYWIDE	1.000	74,831	1.000	69,966
SUB TOTAL		1.000	74,831	1.000	69,966
221010	SPECIAL ED-IMPROV OF INSTRUC				
00010040	PROFESSIONAL IV	1.000	89,592	1.000	86,146
00020040	PROFESSIONAL IV	0.000	0	1.000	79,560
SUB TOTAL		1.000	89,592	2.000	165,706
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	1.000	88,527	1.000	86,873
00020040	PROFESSIONAL IV	1.000	72,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	36,958	1.000	34,540
SUB TOTAL		3.000	197,485	2.000	121,413
221030	STAFF TNG & DEVEL/SPEC ED				
00010045	PROFESSIONAL III	1.000	62,000	0.000	0
00020050	PROFESSIONAL II	0.800	32,400	0.000	0
SUB TOTAL		1.800	94,400	0.000	0
221305	SCHOOL BASED PROBLEM SOLVING				
00000049	REGULAR TEACHER	4.000	280,481	0.000	0
00020045	PROFESSIONAL III	1.000	64,480	1.000	51,500
00990100	TEACHER-CITYWIDE	6.000	447,137	1.000	71,716
SUB TOTAL		11.000	792,098	2.000	123,216

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
261017	OSS - SUPPORT SERVICES				
00010015	SENIOR MANAGER	3.000	331,255	4.000	406,629
00010020	MANAGER	1.000	88,617	0.000	0
00010040	PROFESSIONAL IV	2.000	174,282	0.000	0
00020045	PROFESSIONAL III	1.000	59,713	1.000	57,416
00020070	ADMINISTRATIVE III	1.000	32,500	1.000	32,500
SUB TOTAL		8.000	686,367	6.000	496,545
261021	SCHOOL HEALTH AND PARTNERSHIPS				
00020040	PROFESSIONAL IV	1.000	72,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,166	0.000	0
SUB TOTAL		2.000	121,166	0.000	0
SALARY TOTAL		28.800	2,133,887	27.000	1,852,283

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,120	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	10,105	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,263	0	0

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	674,166	0
0000	51320	BUCKET POSITION POINTER	0	0	129,563	0
0000	51330	BENEFITS POINTER	0	0	298,723	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,335,331	6,056,850	5,475,279	5,293,862
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	300,000	300,000	100,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	63,344	66,621	58,911	87,641
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,650,000	1,400,000	2,224,883	2,324,021
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	1,500,000	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,750	0	0	0
		FOR PERSONAL SERVICES	8,355,425	9,323,471	8,961,524	7,705,524
0100	54105	SERVICES - CONTRACTUAL	93,736,750	12,472,936	95,147,880	88,331,424
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,950,000	5,855,265	6,492,900	3,976,095
0100	54130	SERVICES - NON PROFESSIONAL	5,000	3,000	3,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	10,425	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	10,572	10,572	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,255,950	1,256,670	842,776	225,868
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	24,239	21,416	8,576
		FOR CONTRACTUAL SERVICES	100,992,700	19,671,660	102,528,969	92,541,962
0200	54215	CAR FARE	40,000	40,000	85,000	30,468
		FOR TRANSPORTATION	40,000	40,000	85,000	30,468
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	39,576	0	51,500,000	45,225,966
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	35,817	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	13,195	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	5,000,000	5,000,000	32,300,000	33,140,108
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	371,500	371,500	344,818	177,486
		FOR COMMODITIES/MATERIALS	5,460,088	5,377,133	84,144,818	78,543,560
0400	55005	PROPERTY - EQUIPMENT	144,000	64,525	153,000	0
		FOR EQUIPMENT	144,000	64,525	153,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	443,456	423,975	383,636	364,141
9000	57210	PENSIONS - ESP EMPLOYER	673,142	643,543	582,753	562,095
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	855,358	804,384	633,563	611,294
9000	57405	MEDICARE	120,125	112,451	93,402	96,422
9000	57505	UNEMPLOYMENT COMPENSATION	27,249	24,239	21,416	19,982
9000	57605	WORKERS COMPENSATION	82,362	57,509	50,859	59,719
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,201,692	2,066,101	1,765,628	1,713,652

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL	117,193,905	36,542,890	197,638,938	180,535,167
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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
254002	OPERATION OF PLANT				
00007781	ENGINEER II	24.000	1,584,480	24.000	1,501,560
00007783	ENGINEER IV	4.000	281,934	4.000	264,361
00007784	ENGINEER V	3.000	258,801	2.000	160,714
SUB TOTAL		31.000	2,125,215	30.000	1,926,635
254003	OPERATIONS-APPRENTICE PGM				
00007779	APPRENTICE ENGINEER	15.000	556,815	15.000	493,558
00007781	ENGINEER II	0.000	0	1.000	62,565
SUB TOTAL		15.000	556,815	16.000	556,123
254005	OPERATION OF PLANT-ROVING CREW				
00004223	CUSTODIAL WORKER	27.000	900,492	26.000	829,664
00007781	ENGINEER II	1.000	66,020	0.000	0
00007783	ENGINEER IV	12.000	830,927	12.000	781,809
SUB TOTAL		40.000	1,797,439	38.000	1,611,473
254007	OPERATION OF PLANT-CUSTODIAL				
00004223	CUSTODIAL WORKER	0.000	0	2.000	57,209
SUB TOTAL		0.000	0	2.000	57,209
254101	PORTFOLIO MANAGEMENT				
00020020	MANAGER	6.000	503,767	8.000	642,410
00020045	PROFESSIONAL III	21.000	1,352,095	20.000	1,263,000
SUB TOTAL		27.000	1,855,862	28.000	1,905,410
SALARY TOTAL		113.000	6,335,331	114.000	6,056,850

UNIT 11890 - CPS WAREHOUSE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	6,522	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	12,507	0	0
0300	53306	COMMODITIES: SOFTWARE	0	13,691	0	0
		FOR COMMODITIES/MATERIALS	0	13,691	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	26,723	0	0

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-96,526	0
0000	51330	BENEFITS POINTER	0	0	-1,544	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,000,000	3,000,000	2,610,480	1,618,988
		FOR PERSONAL SERVICES	3,000,000	3,000,000	2,512,409	1,618,988
0200	54210	PUPIL TRANSPORTATION	19,205,431	15,750,000	82,678,630	80,791,898
0200	54215	CAR FARE	339,000	339,000	611,603	156,467
		FOR TRANSPORTATION	19,544,431	16,089,000	83,290,234	80,948,365
9000	57205	PENSIONS - EMPLOYEE, ESP	105,000	105,000	4,863	90,260
9000	57210	PENSIONS - ESP EMPLOYER	159,375	159,375	7,098	139,342
9000	57405	MEDICARE	21,750	21,750	16,545	31,049
		FOR SPEC.PURPOSE-GENL.BENEFITS	286,125	286,125	28,506	260,651
UNIT	TOTAL		22,830,556	19,375,125	85,831,149	82,828,004

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	54,019	0
0000	51330	BENEFITS POINTER	0	0	36,773	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	250,000	250,000	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	300,000	300,000	0	0
		FOR PERSONAL SERVICES	550,000	550,000	90,793	0
UNIT	TOTAL		550,000	550,000	90,793	0

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	-6	0
		FOR PERSONAL SERVICES	0	0	-6	0
UNIT	TOTAL		0	0	-6	0

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0200	54210	PUPIL TRANSPORTATION	500,000	500,000	574,317	543,838
		FOR TRANSPORTATION	500,000	500,000	574,317	543,838
UNIT	TOTAL		500,000	500,000	574,317	543,838

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,988	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	9,973	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,131	0	0

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	233,552	0
0000	51330	BENEFITS POINTER	0	0	93,144	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,880,661	2,051,949	1,811,235	1,806,573
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,797	22,583	19,691	29,864
		FOR PERSONAL SERVICES	1,899,458	2,074,532	2,157,621	1,836,437
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,000	20,000	20,000	0
0100	54510	SERVICES - EQUIPMENT RENTAL	455,271	455,271	455,271	296,513
0100	56105	SERVICES - REPAIR CONTRACTS	55,000	55,000	55,000	41,881
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	8,221	7,159	2,921
		FOR CONTRACTUAL SERVICES	530,271	538,492	537,430	341,315
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	26,110	26,110	0
0300	53130	COMMODITIES - HEATING FUEL	35,586	35,586	35,586	0
0300	53405	COMMODITIES - SUPPLIES	40,000	40,000	40,000	6,606
		FOR COMMODITIES/MATERIALS	101,696	101,696	101,696	6,606
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	8,000	9,118
		FOR EQUIPMENT	8,000	8,000	8,000	9,118
9000	57205	PENSIONS - EMPLOYEE, ESP	131,637	143,625	126,781	126,245
9000	57210	PENSIONS - ESP EMPLOYER	199,813	218,012	192,438	194,897
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	231,826	232,848	198,108	189,633
9000	57405	MEDICARE	27,264	29,749	18,437	17,025
9000	57505	UNEMPLOYMENT COMPENSATION	8,095	8,221	7,159	6,822
9000	57605	WORKERS COMPENSATION	24,442	19,481	17,004	20,371
		FOR SPEC.PURPOSE-GENL.BENEFITS	623,077	651,936	559,928	554,993
UNIT	TOTAL		3,162,502	3,374,656	3,364,675	2,748,469

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	257001 MAIL SERVICES				
00007183	MOTOR TRUCK DRIVER	30.000	1,818,990	32.000	1,988,736
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	61,671	1.000	63,213
SUB TOTAL		31.000	1,880,661	33.000	2,051,949
SALARY TOTAL		31.000	1,880,661	33.000	2,051,949

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	1,535,397	0
0000	51320	BUCKET POSITION POINTER	0	0	-155,294	0
0000	51330	BENEFITS POINTER	0	0	6,675,539	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,849,646	4,948,428	4,778,278	4,198,448
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,378,743	2,100,192	3,828,243	1,682,715
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,000	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	68,538	54,413	51,011	69,221
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,653,500	1,500,000	1,040,239	732,910
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	72,900	0	0	0
		FOR PERSONAL SERVICES	11,023,327	8,613,033	17,753,412	6,683,293
0100	54105	SERVICES - CONTRACTUAL	2,908,000	2,907,500	2,907,500	2,506,412
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	455,000	275,000	256,450	150,000
0100	54510	SERVICES - EQUIPMENT RENTAL	42,104	42,104	42,104	25,608
0100	54520	SERVICES - PRINTING	118,500	118,500	118,500	58,461
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	19,786	18,550	6,773
		FOR CONTRACTUAL SERVICES	3,523,604	3,362,890	3,343,104	2,747,253
0200	54215	CAR FARE	85,000	50,000	50,000	10,914
0200	54560	DELIVERY SERVICE	400,000	400,000	400,000	475,766
		FOR TRANSPORTATION	485,000	450,000	450,000	486,680
0300	53205	COMMODITIES - FOOD SUPPLIES	4,251,888	3,887,007	77,411,744	70,025,569
0300	53405	COMMODITIES - SUPPLIES	1,380,576	830,576	795,576	479,242
		FOR COMMODITIES/MATERIALS	5,632,464	4,717,583	78,207,320	70,504,811
9000	57205	PENSIONS - EMPLOYEE, ESP	574,170	411,704	398,232	331,416
9000	57210	PENSIONS - ESP EMPLOYER	871,442	624,924	604,417	511,637
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,894,571	1,785,168	1,116,744	943,111
9000	57405	MEDICARE	157,775	85,418	111,684	124,562
9000	57505	UNEMPLOYMENT COMPENSATION	29,480	19,786	18,550	15,796
9000	57605	WORKERS COMPENSATION	89,027	47,020	44,053	47,192
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,616,465	2,974,020	2,293,680	1,973,713
UNIT	TOTAL		24,280,860	20,117,526	102,047,516	82,395,751

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
256009 FOOD SERVICES					
00020025	TEAM LEADER	3.250	243,161	0.250	17,462
00020045	PROFESSIONAL III	1.250	87,899	1.500	103,181
00020065	ADMINISTRATIVE IV	15.000	675,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,000	0.000	0
00500931	DISTRICT MANAGER-PREPARED FOOD	0.250	19,125	0.000	0
SUB TOTAL		20.750	1,070,185	1.750	120,643
256104 FOOD SERVICES-FIELD OPERATIONS					
00020025	TEAM LEADER	0.500	36,322	0.500	34,925
00020045	PROFESSIONAL III	9.500	621,525	9.500	602,339
00020050	PROFESSIONAL II	2.000	111,843	2.000	108,585
00020070	ADMINISTRATIVE III	0.000	0	3.000	144,729
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,901
00500006	ADMINISTRATIVE ASSISTANT	2.000	92,746	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,217	0.000	0
SUB TOTAL		15.000	896,653	16.000	923,479
256202 LUNCHROOM SVCS-REGION 1					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	2.000	40,012	2.000	37,902
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,005	1.000	13,034
00002770	LUNCHROOM ATTENDANT	25.000	233,028	25.000	222,123
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	2.000	31,768	2.000	27,790
00020045	PROFESSIONAL III	0.500	35,973	0.500	34,925
SUB TOTAL		32.500	418,137	32.500	394,864
256204 LUNCHROOM SVCS-REGION 3					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	4.000	77,523	4.000	75,820
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	17,505	1.000	16,590
00002770	LUNCHROOM ATTENDANT	18.000	164,047	19.000	164,960
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	3.000	48,874	3.000	46,317
00020045	PROFESSIONAL III	0.500	34,254	0.500	33,257
SUB TOTAL		28.500	404,554	29.500	396,034

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
256206 LUNCHROOM SVCS-REGION 5					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,469	1.000	25,611
00002742	COOK III	4.000	72,521	4.000	75,820
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,005	1.000	14,220
00002770	LUNCHROOM ATTENDANT	20.000	187,858	22.000	198,801
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	3.000	48,875	3.000	46,315
00020045	PROFESSIONAL III	0.500	35,973	0.500	34,925
00020080	ADMINISTRATIVE I	0.000	0	1.000	25,823
00500293	OFFICE CLERK	1.000	26,856	0.000	0
SUB TOTAL		31.500	450,884	33.500	454,994
256207 LUNCHROOM SVCS-REGION 6					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	4.000	72,521	4.000	75,836
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	30,010	2.000	28,440
00002770	LUNCHROOM ATTENDANT	20.000	186,171	21.000	179,976
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	4.000	65,980	4.000	64,842
00020045	PROFESSIONAL III	0.500	36,680	0.500	36,680
00020075	ADMINISTRATIVE II	0.000	0	1.000	33,213
00500411	SENIOR OFFICE CLERK	1.000	34,541	0.000	0
SUB TOTAL		33.500	488,254	34.500	478,077
256209 SUMMER LUNCHROOM PROGRAM-OPS					
00020025	TEAM LEADER	0.250	18,161	0.250	17,462
00020045	PROFESSIONAL III	1.750	119,492	2.000	133,664
00500931	DISTRICT MANAGER-PREPARED FOOD	0.250	19,125	0.000	0
SUB TOTAL		2.250	156,778	2.250	151,126

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
256214 LUNCHROOM SERVICES					
00002738	ELEMENTARY LUNCHROOM MANAGER	6.000	162,145	5.000	128,055
00002740	COOK I	1.000	25,100	1.000	23,786
00002742	COOK III	7.000	122,536	1.000	16,590
00002762	ASSOCIATE LUNCHROOM MGR II	1.000	19,903	1.000	18,861
00002763	ASSOCIATE LUNCHROOM MGR III	6.000	92,530	2.000	33,179
00002770	LUNCHROOM ATTENDANT	57.000	578,911	4.000	55,887
00002777	LUNCHROOM MANAGER	5.000	176,635	5.000	170,087
00002795	PORTER	21.000	347,006	7.000	101,895
SUB TOTAL		104.000	1,524,766	26.000	548,340
256217 LUNCHROOM SVCS-REGION 4					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	4.000	77,523	4.000	75,836
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,005	1.000	14,220
00002770	LUNCHROOM ATTENDANT	22.000	198,265	23.000	196,189
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	2.000	34,212	3.000	48,630
00020045	PROFESSIONAL III	0.500	32,920	0.500	31,654
00020080	ADMINISTRATIVE I	0.000	0	2.000	55,839
00500293	OFFICE CLERK	1.000	28,172	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	29,900	0.000	0
SUB TOTAL		33.500	478,348	35.500	481,458
256218 LUNCHROOM SVCS-REGION 2					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	3.000	57,517	3.000	54,508
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	17,505	1.000	16,574
00002770	LUNCHROOM ATTENDANT	19.000	179,932	19.000	169,712
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	5.000	80,642	5.000	77,578
00020045	PROFESSIONAL III	0.000	0	0.500	34,925
00020075	ADMINISTRATIVE II	0.000	0	1.000	28,750
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500293	OFFICE CLERK	1.000	25,713	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	30,044	0.000	0
00500931	DISTRICT MANAGER-PREPARED FOOD	0.500	38,250	0.000	0
SUB TOTAL		32.500	491,954	32.500	465,743

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
257304	WAREHOUSING				
00007183	MOTOR TRUCK DRIVER	3.000	181,899	4.000	248,592
00007195	POWER TRUCKER	2.000	120,618	2.000	123,632
00020025	TEAM LEADER	1.000	87,089	1.000	84,553
00020070	ADMINISTRATIVE III	0.000	0	1.000	44,139
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,754
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,463	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,064	0.000	0
SUB TOTAL		8.000	469,133	9.000	533,670
SALARY TOTAL		342.000	6,849,646	253.000	4,948,428

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	5,650	0
0000	51330	BENEFITS POINTER	0	0	2,161	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	178,078	167,376	172,719	163,754
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,781	1,841	1,862	2,707
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	180,109	169,217	182,393	166,461
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,067	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	669	677	265
		FOR CONTRACTUAL SERVICES	0	10,721	677	265
0300	53306	COMMODITIES: SOFTWARE	0	341	0	0
		FOR COMMODITIES/MATERIALS	0	341	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	12,465	11,717	12,076	11,463
9000	57210	PENSIONS - ESP EMPLOYER	18,921	17,784	18,329	17,696
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	21,168	21,168	19,592
9000	57405	MEDICARE	2,582	2,426	1,335	1,220
9000	57505	UNEMPLOYMENT COMPENSATION	766	669	677	618
9000	57605	WORKERS COMPENSATION	2,314	1,590	1,608	1,847
		FOR SPEC.PURPOSE-GENL.BENEFITS	61,030	55,354	55,193	52,436
UNIT	TOTAL		241,139	236,158	238,263	219,162

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
254007	OPERATION OF PLANT-CUSTODIAL				
00004223	CUSTODIAL WORKER	1.000	25,792	1.000	23,059
SUB TOTAL		1.000	25,792	1.000	23,059
257304	WAREHOUSING				
00007781	ENGINEER II	1.000	66,020	1.000	62,565
00007784	ENGINEER V	1.000	86,266	1.000	81,752
SUB TOTAL		2.000	152,286	2.000	144,317
SALARY TOTAL		3.000	178,078	3.000	167,376

UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	9,963	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,121	0	0

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	15,000,000	15,000,000	15,154,575	146,765
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,280,040	1,252,518	6,797,569	721,259
0000	51320	BUCKET POSITION POINTER	0	0	-6,450,058	0
0000	51330	BENEFITS POINTER	0	0	-9,629,337	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	505,252	0	144,486	34,454
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,200,003	0	615,982	492,183
0000	52140	CAREER SERVICE SALARIES - OTHER	1,442	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,048	0	1,536,800	250
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	0	0	0
		FOR PERSONAL SERVICES	17,995,285	16,252,518	8,170,018	1,394,912
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,700,000	4,537,500	3,364,750	347,719
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	375	350
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,000,000	2,000,000	2,000,000	30,397
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	-6,640,103	0	0
		FOR CONTRACTUAL SERVICES	5,710,000	-92,603	5,365,125	378,465
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,000	1,381
0200	54215	CAR FARE	2,500	2,500	2,500	85
		FOR TRANSPORTATION	12,500	12,500	12,500	1,466
0300	53305	COMMODITIES - TEXTBOOKS	150,000	150,000	150,000	61,246
0300	53405	COMMODITIES - SUPPLIES	100,000	100,000	100,000	50,239
		FOR COMMODITIES/MATERIALS	250,000	250,000	250,000	111,484
0400	55005	PROPERTY - EQUIPMENT	125,000	125,000	100,000	31,386
		FOR EQUIPMENT	125,000	125,000	100,000	31,386
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	17,000,000	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	35,363	0	15,421	10,549
9000	57210	PENSIONS - ESP EMPLOYER	53,682	0	22,645	16,285
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	111,916	0	105,294	3,304
9000	57405	MEDICARE	260,045	399	124,029	158,147
9000	57415	FICA	89	0	29,387	50
9000	57505	UNEMPLOYMENT COMPENSATION	2,170	1,859,897	1,860,723	626
9000	57605	WORKERS COMPENSATION	6,566	19,231,273	19,201,087	1,879
		FOR SPEC.PURPOSE-GENL.BENEFITS	469,831	38,091,569	21,358,585	190,840
UNIT	TOTAL		24,562,616	54,638,984	35,256,228	2,108,553

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119004	OTHER GENERAL CHARGES				
00000010	10 MONTH TCHR HOSPTL	0.000	15,000,000	0.000	0
00001001	10 MONTH ESP HOSPTL	0.000	2	0.000	0
		0.000	0	0.000	15,000,000
SUB TOTAL		0.000	15,000,002	0.000	15,000,000
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00000726	CHILDREN AND FAM BEN LIAISON	14.000	505,250	0.000	0
SUB TOTAL		14.000	505,250	0.000	0
SALARY TOTAL		14.000	15,505,252	0.000	15,000,000

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0100	54105	SERVICES - CONTRACTUAL	1,350,000	1,000,000	1,000,000	379,912
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	0	5,000	0
0100	54520	SERVICES - PRINTING	10,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,170,000	4,559,897	3,085,658	3,619,347
		FOR CONTRACTUAL SERVICES	12,540,000	5,559,897	4,090,658	3,999,259
0400	55005	PROPERTY - EQUIPMENT	10,000	0	10,000	0
		FOR EQUIPMENT	10,000	0	10,000	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,800,000	0	0	0
9000	57605	WORKERS COMPENSATION	40,000,000	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	50,800,000	0	0	0
UNIT	TOTAL		63,350,000	5,559,897	4,100,658	3,999,259

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
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CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	675,000 675,000	-675,000 -675,000	-159,500 -159,500	0 0
UNIT	TOTAL		675,000	-675,000	-159,500	0

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	7,299	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	13,284	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	19,442	0	0

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0100	54105	SERVICES - CONTRACTUAL	3,913,798	0	0	682,787
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,472,141	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	335,440	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,996,847	0	0	0
		FOR CONTRACTUAL SERVICES	14,718,226	0	0	682,787
0200	54215	CAR FARE	20,000	0	0	0
		FOR TRANSPORTATION	20,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	2,369,754	0	0	0
0300	53405	COMMODITIES - SUPPLIES	49,345	0	0	11,781
		FOR COMMODITIES/MATERIALS	2,419,099	0	0	11,781
0400	55005	PROPERTY - EQUIPMENT	1,980,080	0	0	0
		FOR EQUIPMENT	1,980,080	0	0	0
UNIT	TOTAL		19,137,405	0	0	694,568

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	761,070	0	6,733,309	3,491,732
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	1,463,037	0	4,947,732	3,640,683
0100	56105	SERVICES - REPAIR CONTRACTS	50,325	0	1,249,992	467,616
		FOR CONTRACTUAL SERVICES	2,274,432	0	12,931,033	7,600,031
0300	53306	COMMODITIES: SOFTWARE	570,900	0	4,410,961	630,019
		FOR COMMODITIES/MATERIALS	570,900	0	4,410,961	630,019
0400	55005	PROPERTY - EQUIPMENT	36,225	0	1,389,860	240,165
		FOR EQUIPMENT	36,225	0	1,389,860	240,165
UNIT	TOTAL		2,881,557	0	18,731,855	8,470,215

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	25,173,479	52,455,503	12,456,412	8,370,875
0000	51130	TEACHER SALARIES - EXTENDED DAY	676,000	5,400,000	2,550,351	1,460,276
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	752,705	364,747	400,084	439,191
0000	51300	REGULAR POSITION POINTER	0	0	1,031,001	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,478,951	0
0000	51330	BENEFITS POINTER	0	0	142,459	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,000,006	14,200,000	10,449,901	488,959
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,547,276	3,000,000	1,804,242	295,817
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	502,000	490,959	335,277
0000	52140	CAREER SERVICE SALARIES - OTHER	30,000	20,800	104,060	178,933
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	473	0	1,767	4,765
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	5	0	88,936	18,305
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,158,391	6,000,000	0	0
		FOR PERSONAL SERVICES	48,338,335	81,943,050	28,041,220	11,592,397
0100	54105	SERVICES - CONTRACTUAL	14,378,617	10,015,685	1,015,685	18,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,860,000	12,852,298	938,859	716,776
0100	54305	TUITION	260,555,460	223,500,000	49,384,523	21,875
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	47,130	39,033	14,028
		FOR CONTRACTUAL SERVICES	278,794,077	246,415,113	51,378,101	770,680
0200	54210	PUPIL TRANSPORTATION	-7,000,000	-4,096,219	-4,079,569	1,205
0200	54215	CAR FARE	250,000	0	141,016	0
0200	54220	AUTO REIMBURSEMENT	0	1	1	0
		FOR TRANSPORTATION	-6,750,000	-4,096,218	-3,938,552	1,205
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	1,187,254	52,299	0
0300	53130	COMMODITIES - HEATING FUEL	0	1,034,343	133,449	0
0300	53305	COMMODITIES - TEXTBOOKS	3,125,000	17,000,000	388,809	842,095
0300	53306	COMMODITIES: SOFTWARE	0	3,000,000	3,350	0
0300	53405	COMMODITIES - SUPPLIES	4,042,500	7,022,900	190,700	98,036
		FOR COMMODITIES/MATERIALS	7,167,500	29,244,497	768,607	940,131
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	-4,000,000	0	0	-2,800,000
0700	57940	MISCELLANEOUS CHARGES	-10,545,956	4,366,184	-35,175,027	150,052
		FOR CONTINGENCIES	-14,545,956	4,366,184	-35,175,027	-2,649,948

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,738,698	1,424,428	1,391,563	1,344,343
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,756,307	823,560	906,614	926,212
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	35,140	18,906	20,520
9000	57210	PENSIONS - ESP EMPLOYER	5,023	53,337	23,042	30,732
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-8,442,670	1,700,496	1,807,799	1,108,285
9000	57405	MEDICARE	364,871	194,224	193,792	-1,551,862
9000	57415	FICA	1,860	1,290	6,519	25
9000	57505	UNEMPLOYMENT COMPENSATION	108,081	47,130	39,033	32,617
9000	57605	WORKERS COMPENSATION	326,751	111,688	92,701	97,561
		FOR SPEC.PURPOSE-GENL.BENEFITS	-2,137,770	4,391,293	4,479,968	2,008,432
UNIT	TOTAL		310,866,186	362,263,919	45,554,316	12,662,897

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111008	GRADES 1-8-ELEMENTARY				
		0.000	600,000	0.000	0
SUB TOTAL		0.000	600,000	0.000	0
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	10.000	1,246,806	10.000	1,163,770
00000042	ASSISTANT PRINCIPAL	1.000	108,650	1.000	110,692
SUB TOTAL		11.000	1,355,456	11.000	1,274,462
111012	TEMPORARY TRANSFER TO DISTRICT				
00000041	PRINCIPAL	2.000	253,153	2.000	234,831
00000042	ASSISTANT PRINCIPAL	3.000	319,211	3.000	295,946
00000049	REGULAR TEACHER	27.000	1,821,224	22.000	1,427,825
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		33.000	2,440,863	27.000	1,958,602
111015	REASSIGNED TEACHERS-NEW POLICY				
00000041	PRINCIPAL	9.000	1,196,046	0.000	0
00000049	REGULAR TEACHER	391.000	19,822,022	201.000	8,324,214
		0.000	-14,000,000	0.000	0
SUB TOTAL		400.000	7,018,068	201.000	8,324,214
111052	G 3-8 INTR/UPPER-ELEMENTARY				
		0.000	3,000,000	0.000	30,000,000
SUB TOTAL		0.000	3,000,000	0.000	30,000,000
111053	G 1-3 PRIMARY-ELEMENTARY				
		0.000	8,000,000	0.000	10,690,475
SUB TOTAL		0.000	8,000,000	0.000	10,690,475
113103	COMPARABILITY POSITIONS				
		0.000	0	0.000	3,000,000
SUB TOTAL		0.000	0	0.000	3,000,000
221307	STAFF DEVELOPMENT				
		0.000	682,571	0.000	0
SUB TOTAL		0.000	682,571	0.000	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	3.000	323,795	2.000	207,750
SUB TOTAL		3.000	323,795	2.000	207,750
255013	CHILDRENS WELFARE ATTDNT PRGM				
		0.000	1,500,000	0.000	0
SUB TOTAL		0.000	1,500,000	0.000	0
264206	NATIONAL BOARD CERTIFICATION				
		0.000	1,800,000	0.000	0
SUB TOTAL		0.000	1,800,000	0.000	0
290003	MISC GENERAL CHARGES				
00000000	BUCKETS & MISCELLANEOUS	0.000	2	0.000	0
SUB TOTAL		0.000	2	0.000	0
SALARY TOTAL		447.000	26,720,755	241.000	55,455,503

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	356,747	0
0000	51330	BENEFITS POINTER	0	0	5,142	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	1,500,000	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	107,743	0	0	0
		FOR PERSONAL SERVICES	107,743	1,500,000	361,889	0
0100	54105	SERVICES - CONTRACTUAL	8,000,000	8,000,000	8,000,000	8,000,000
		FOR CONTRACTUAL SERVICES	8,000,000	8,000,000	8,000,000	8,000,000
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	1,700,000	1,140,000	0
0700	57940	MISCELLANEOUS CHARGES	2,000,000	1,576,190	19,769,374	0
		FOR CONTINGENCIES	2,000,000	3,276,190	20,909,374	0
9000	57505	UNEMPLOYMENT COMPENSATION	-10,000,000	0	0	0
9000	57605	WORKERS COMPENSATION	-39,216,829	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	-49,216,829	0	0	0
UNIT	TOTAL		-39,109,086	12,776,190	29,271,263	8,000,000

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS FOR PERSONAL SERVICES	36,306 36,306	0 0	0 0	0 0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	0 0	6,000,000 6,000,000	3,128,974 3,128,974	0 0
0300	53305	COMMODITIES - TEXTBOOKS	10,000,000	6,000,000	17	0
0300	53405	COMMODITIES - SUPPLIES FOR COMMODITIES/MATERIALS	20,000,000 30,000,000	6,000,000 12,000,000	71,603 71,619	0 0
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	0 0	6,000,000 6,000,000	6,000,000 6,000,000	0 0
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	32,911,141 32,911,141	17,971,876 17,971,876	179,825 179,825	0 0
UNIT	TOTAL		62,947,447	41,971,876	9,380,418	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	4,758,007	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,100,000	14,567,529	0	0
0000	51300	REGULAR POSITION POINTER	0	0	4,150	0
0000	51330	BENEFITS POINTER	0	0	41,723	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	329,331	325,181	285,947
0000	52140	CAREER SERVICE SALARIES - OTHER	105,500	802,189	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	3,623	3,484	4,725
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,170,708	0	0	0
		FOR PERSONAL SERVICES	7,134,215	15,702,672	374,538	290,671
0100	54105	SERVICES - CONTRACTUAL	0	54,362	47,018	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,500,000	19,837,744	6,378,232	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,317	1,267	462
		FOR CONTRACTUAL SERVICES	6,500,000	19,893,423	6,426,517	462
0300	53405	COMMODITIES - SUPPLIES	0	3,000,000	0	0
		FOR COMMODITIES/MATERIALS	0	3,000,000	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	3,203,139	133,500	0
0700	57940	MISCELLANEOUS CHARGES	18,015,096	22,101,890	3,138,756	0
		FOR CONTINGENCIES	18,015,096	25,305,029	3,272,256	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	23,052	17,472	17,572
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	34,992	20,021	27,128
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	70,560	49,442	50,990
9000	57405	MEDICARE	0	4,773	5,078	3,064
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,317	1,267	1,079
9000	57605	WORKERS COMPENSATION	0	3,129	3,009	3,223
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	137,823	96,289	103,056
UNIT	TOTAL		31,649,311	64,038,947	10,169,600	394,190

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221038	ACHIEVEMENT ACADEMIES	0.000	2,224,000	0.000	0
SUB TOTAL		0.000	2,224,000	0.000	0
221307	STAFF DEVELOPMENT	0.000	2,534,007	0.000	0
SUB TOTAL		0.000	2,534,007	0.000	0
254608	SCHOOL SECURITY PERSONNEL				
00002983	SCHOOL SECURITY AIDE	0.000	0	9.000	267,331
00020025	TEAM LEADER	0.000	0	1.000	62,000
SUB TOTAL		0.000	0	10.000	329,331
SALARY TOTAL		0.000	4,758,007	10.000	329,331

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	159,697	0	0	0
		FOR PERSONAL SERVICES	159,697	0	0	0
UNIT	TOTAL		159,697	0	0	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	11,473,077	0	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,865	0
0000	51330	BENEFITS POINTER	0	0	-43	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	801,587	0	0	0
		FOR PERSONAL SERVICES	801,587	11,473,077	-1,908	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	7,298,605	61	19,125
0100	54305	TUITION	4,200,000	5,700,000	4,000,000	15,336
		FOR CONTRACTUAL SERVICES	4,200,000	12,998,605	4,000,061	34,461
0300	53305	COMMODITIES - TEXTBOOKS	0	4,182,022	0	0
0300	53405	COMMODITIES - SUPPLIES	0	5,133,205	80,711	0
		FOR COMMODITIES/MATERIALS	0	9,315,227	80,711	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	634,705	-4,001,902	-3,996,373	0
0700	57940	MISCELLANEOUS CHARGES	75,507,159	77,553,404	17,807,678	0
		FOR CONTINGENCIES	76,141,864	73,551,502	13,811,305	0
UNIT	TOTAL		81,143,451	107,338,411	17,890,169	34,461

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
BLDG O&M			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	204,763	0
0000	51330	BENEFITS POINTER	0	0	2,969	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	329,842	0	0	0
		FOR PERSONAL SERVICES	329,842	0	207,732	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	9,963	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	8,200,000	1	0
		FOR CONTINGENCIES	0	8,200,000	1	0
UNIT	TOTAL		329,842	8,216,121	207,733	0

UNIT 12694 - OTHER GOVERNMENT FUNDED

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	3,500	0
		FOR PERSONAL SERVICES	0	0	3,500	0
UNIT	TOTAL		0	0	3,500	0

UNIT 13615 - CITYWIDE - NEW SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	740,382	590,083	851,593	402,363
0000	51130	TEACHER SALARIES - EXTENDED DAY	640,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,991	18,293	29,908	21,375
0000	51300	REGULAR POSITION POINTER	0	0	68,690	0
0000	51320	BUCKET POSITION POINTER	0	0	18,102	0
0000	51330	BENEFITS POINTER	0	0	20,438	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	235,677	41,585	115,761	21,148
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,357	457	1,891	346
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	225	0	0
		FOR PERSONAL SERVICES	1,626,407	650,643	1,106,383	445,232
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,865,162	0	2,172,717	678,786
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	0	0	0
0100	54525	SERVICES - PRINTING OTHER	25,000	0	12,100	6,093
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,528	3,818	719
		FOR CONTRACTUAL SERVICES	3,905,162	2,528	2,188,635	685,598
0200	54205	TRAVEL EXPENSE	25,000	0	27,985	10,610
		FOR TRANSPORTATION	25,000	0	27,985	10,610
0300	53205	COMMODITIES - FOOD SUPPLIES	25,000	0	10,000	16,096
0300	53405	COMMODITIES - SUPPLIES	25,000	900	22,832	5,366
0300	53510	COMMODITIES - POSTAGE	15,000	0	0	1,569
		FOR COMMODITIES/MATERIALS	65,000	900	32,832	23,032
0400	55005	PROPERTY - EQUIPMENT	70,000	0	116,712	0
		FOR EQUIPMENT	70,000	0	116,712	0
0700	57940	MISCELLANEOUS CHARGES	0	3,137,597	200	0
		FOR CONTINGENCIES	0	3,137,597	200	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,690	71,448	103,915	40,214
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,647	41,307	57,959	27,710
9000	57205	PENSIONS - EMPLOYEE, ESP	16,497	2,911	8,226	1,469
9000	57210	PENSIONS - ESP EMPLOYER	25,041	4,418	12,505	2,268
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,964	70,560	70,282	21,736
9000	57405	MEDICARE	7,279	9,159	15,822	5,639
9000	57505	UNEMPLOYMENT COMPENSATION	2,159	2,528	4,000	1,598
9000	57605	WORKERS COMPENSATION	6,525	6,001	9,500	4,859
		FOR SPEC.PURPOSE-GENL.BENEFITS	163,802	208,332	282,209	105,494
UNIT	TOTAL		5,855,371	4,000,000	3,754,956	1,269,966

UNIT 13615 - CITYWIDE - NEW SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119022	RESERVE FOR NEW SCHOOLS-INSTR				
00000042	ASSISTANT PRINCIPAL	0.000	0	3.000	247,935
00000049	REGULAR TEACHER	0.000	0	5.000	256,354
00000468	SCHOOL CLERK I	0.000	0	1.000	41,585
SUB TOTAL		0.000	0	9.000	545,874
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00010035	PROFESSIONAL V	2.000	187,882	0.000	0
00020035	PROFESSIONAL V	1.000	79,177	0.000	0
00500362	SCHOOL DEVELOPMENT COORDINATOR	2.000	156,500	0.000	0
00600362	SCHOOL DEVELOPMENT COORDINATOR	1.000	78,500	0.000	0
SUB TOTAL		6.000	502,059	0.000	0
231126	TURN AROUND SCHOOLS - ADMIN				
		0.000	474,000	0.000	0
SUB TOTAL		0.000	474,000	0.000	0
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	85,794
SUB TOTAL		0.000	0	1.000	85,794
SALARY TOTAL		6.000	976,059	10.000	631,668

UNIT 13615 - CITYWIDE - NEW SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009 PROPOSED BUDGET	2007-2008 ADOPTED BUDGET	2007-2008 CURRENT BUDGET	2006-2007 ACTUAL BUDGET
ACCT GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	15,078	0	516,656	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	452	0	14,395	0
0000	51300	REGULAR POSITION POINTER	0	0	25,050	0
0000	51330	BENEFITS POINTER	0	0	15,451	0
		FOR PERSONAL SERVICES	15,530	0	571,552	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	2,352	0	41,787	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,055	0	30,951	0
9000	57405	MEDICARE	219	0	6,363	0
9000	57505	UNEMPLOYMENT COMPENSATION	65	0	1,858	0
9000	57605	WORKERS COMPENSATION	196	0	4,411	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,887	0	85,370	0
UNIT	TOTAL		19,417	0	656,922	0

******* POSITIONS AND SALARIES *******

		2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	0.200	15,078	0.000	0
SUB TOTAL		0.200	15,078	0.000	0
SALARY TOTAL		0.200	15,078	0.000	0

UNIT 13615 - CITYWIDE - NEW SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	9,963	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,121	0	0

UNIT 13705 - CITYWIDE - LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	77,948	213,869	84,995	112,727
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,338	6,630	3,783	5,924
0000	51300	REGULAR POSITION POINTER	0	0	-760	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	-2,740	0
		FOR PERSONAL SERVICES	80,286	220,499	85,278	118,651
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	855	336	182
		FOR CONTRACTUAL SERVICES	0	855	336	182
0300	53305	COMMODITIES - TEXTBOOKS	1,700,000	1,000,000	2,242,008	282,200
		FOR COMMODITIES/MATERIALS	1,700,000	1,000,000	2,242,008	282,200
0700	57940	MISCELLANEOUS CHARGES	351,445	651,445	359,657	0
		FOR CONTINGENCIES	351,445	651,445	359,657	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,614	25,895	18,303	11,946
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,456	14,970	10,774	8,265
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	21,168	9,326	7,991
9000	57405	MEDICARE	1,130	3,101	3,788	5,557
9000	57505	UNEMPLOYMENT COMPENSATION	335	855	336	426
9000	57605	WORKERS COMPENSATION	1,013	2,032	799	1,271
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,542	68,021	43,325	35,456
UNIT	TOTAL		2,159,273	1,940,820	2,730,604	436,489

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	111045 READING - ELEMENTARY SUPPORT				
00000028	LEAD TEACHER	1.000	77,948	1.000	72,921
00600735	LITERACY COACH	0.000	0	1.000	65,073
SUB TOTAL		1.000	77,948	2.000	137,994
	233031 LITERACY PROGRAM				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	75,875
SUB TOTAL		0.000	0	1.000	75,875
SALARY TOTAL		1.000	77,948	3.000	213,869

UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	18,751,554	14,819,073	15,884,123	11,629,747
0000	51130	TEACHER SALARIES - EXTENDED DAY	425,000	1,200,000	930,591	609,320
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	556,748	459,337	509,978	611,023
0000	51300	REGULAR POSITION POINTER	0	0	-78,789	0
0000	51320	BUCKET POSITION POINTER	0	0	-65,643	0
0000	51330	BENEFITS POINTER	0	0	159,471	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	125,000	350,000	581,135	166,297
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,000	10,000	24,382	8,337
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	0	16,931	0
		FOR PERSONAL SERVICES	19,913,302	16,838,410	17,962,180	13,024,724
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,758,873	1,571,289	3,954,278	12,001
0100	54305	TUITION	500,000	0	0	0
0100	54520	SERVICES - PRINTING	25,000	55,000	63,958	43,340
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	59,192	61,953	18,804
0100	57705	SERVICES - SPACE RENTAL	50,000	60,000	10,000	9,767
		FOR CONTRACTUAL SERVICES	5,333,873	1,745,481	4,090,188	83,913
0200	54210	PUPIL TRANSPORTATION	5,000	1,500	3,474	4,005
		FOR TRANSPORTATION	5,000	1,500	3,474	4,005
0300	53205	COMMODITIES - FOOD SUPPLIES	25,000	75,000	79,699	31,990
0300	53305	COMMODITIES - TEXTBOOKS	545,650	2,090,920	3,743,796	2,381,858
0300	53405	COMMODITIES - SUPPLIES	25,200	365,000	15,103	5,569
		FOR COMMODITIES/MATERIALS	595,850	2,530,920	3,838,598	2,419,416
0400	55005	PROPERTY - EQUIPMENT	139,930	238,650	151,677	798,064
		FOR EQUIPMENT	139,930	238,650	151,677	798,064
0700	57940	MISCELLANEOUS CHARGES	3,343,240	0	0	0
		FOR CONTINGENCIES	3,343,240	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	2,895,148	1,794,326	1,842,380	352,047
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,299,102	1,037,286	1,153,507	831,306
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,553,767	1,450,008	1,105,092	982,272
9000	57405	MEDICARE	280,680	237,478	219,714	125,347
9000	57415	FICA	2,480	0	1,169	0
9000	57505	UNEMPLOYMENT COMPENSATION	79,778	59,192	61,953	43,905
9000	57605	WORKERS COMPENSATION	241,279	140,745	147,132	131,125
		FOR SPEC.PURPOSE-GENL.BENEFITS	6,352,234	4,719,035	4,530,946	2,466,002
UNIT	TOTAL		35,683,429	26,073,996	30,577,065	18,796,124

UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045 READING - ELEMENTARY SUPPORT					
00000015	RETIRED TEACHER	4.000	192,956	0.000	0
00000039	PART-TIME TEACHER	0.700	58,138	0.000	0
00600735	LITERACY COACH	162.000	12,557,035	210.300	13,020,145
SUB TOTAL		166.700	12,808,129	210.300	13,020,145
119015 READING					
00600736	LITERACY INTERVENTION TEACHER	0.000	0	14.500	899,464
SUB TOTAL		0.000	0	14.500	899,464
221235 READING - PROFESSIONAL DEVELOPMENT					
00600735	LITERACY COACH	9.800	745,032	0.000	0
SUB TOTAL		9.800	745,032	0.000	0
221236 MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00000049	REGULAR TEACHER	2.800	191,756	0.000	0
SUB TOTAL		2.800	191,756	0.000	0
233031 LITERACY PROGRAM					
00600735	LITERACY COACH	68.900	5,006,637	0.000	0
00600736	LITERACY INTERVENTION TEACHER	0.000	0	14.500	899,464
SUB TOTAL		68.900	5,006,637	14.500	899,464
SALARY TOTAL		248.200	18,751,554	239.300	14,819,073

UNIT 13705 - CITYWIDE - LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,089,393	1,534,125	1,489,739	1,078,219
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,975,000	750,000	1,605,698	2,493,302
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	32,680	47,550	45,461	56,642
0000	51300	REGULAR POSITION POINTER	0	0	-5,704	0
0000	51320	BUCKET POSITION POINTER	0	0	-37,267	0
0000	51330	BENEFITS POINTER	0	0	184,916	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	20,000	23,580	36,746
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	0	30,000	1,679
		FOR PERSONAL SERVICES	3,107,073	2,351,675	3,336,423	3,666,587
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,131	5,870	1,743
		FOR CONTRACTUAL SERVICES	0	6,131	5,870	1,743
0700	57940	MISCELLANEOUS CHARGES	5,400,000	0	704,174	0
		FOR CONTINGENCIES	5,400,000	0	704,174	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	169,947	185,755	214,249	36,585
9000	57135	PENSIONS - EMPLOYEE, TEACHER	76,260	107,382	145,798	86,722
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	115,913	169,344	144,812	82,990
9000	57405	MEDICARE	44,576	33,411	44,889	57,118
9000	57505	UNEMPLOYMENT COMPENSATION	4,685	6,131	5,870	4,070
9000	57605	WORKERS COMPENSATION	14,165	14,569	13,941	12,155
		FOR SPEC.PURPOSE-GENL.BENEFITS	425,546	516,592	569,560	279,639
UNIT	TOTAL		8,932,619	2,874,398	4,616,026	3,947,970

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221006	READING IMPROV PGM-SUPP SVCS				
00600736	LITERACY INTERVENTION TEACHER	15.500	1,089,393	24.000	1,534,125
SUB TOTAL		15.500	1,089,393	24.000	1,534,125
SALARY TOTAL		15.500	1,089,393	24.000	1,534,125

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	442,725	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	22,885	0	2,405	20,427
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,280	0	0	0
0000	51320	BUCKET POSITION POINTER	0	0	740	0
0000	51330	BENEFITS POINTER	0	0	-347	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	11,820	0	25,490	8,916
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	14,650	0	84,825	15,555
		FOR PERSONAL SERVICES	510,360	0	113,113	44,898
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	23,018	0	60,009	91,183
0100	54305	TUITION	825,000	825,000	805,000	507,453
		FOR CONTRACTUAL SERVICES	848,018	825,000	865,009	598,636
0300	53305	COMMODITIES - TEXTBOOKS	579,928	200,000	513,162	19,880
0300	53405	COMMODITIES - SUPPLIES	21,000	0	272,229	861
		FOR COMMODITIES/MATERIALS	600,928	200,000	785,391	20,740
0400	55005	PROPERTY - EQUIPMENT	45,000	0	30,000	12,691
		FOR EQUIPMENT	45,000	0	30,000	12,691
0700	57940	MISCELLANEOUS CHARGES	100,005	125,000	0	0
		FOR CONTINGENCIES	100,005	125,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	65,965	0	2,436	63
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,990	0	1,169	44
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	0	0	0
9000	57405	MEDICARE	7,206	0	1,634	1,813
9000	57415	FICA	908	0	4,180	251
9000	57505	UNEMPLOYMENT COMPENSATION	1,905	0	0	0
9000	57605	WORKERS COMPENSATION	5,755	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	152,699	0	9,419	2,171
UNIT	TOTAL		2,257,010	1,150,000	1,802,932	679,136

UNIT 13715 - CITYWIDE - MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221081	MATH AND SCIENCE INITIATIVE				
00990100	TEACHER-CITYWIDE	6.000	442,725	0.000	0
SUB TOTAL		6.000	442,725	0.000	0
SALARY TOTAL		6.000	442,725	0.000	0

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,541,644	1,069,679	1,351,120	930,061
0000	51130	TEACHER SALARIES - EXTENDED DAY	531,000	400,000	614,294	378,426
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	46,247	33,159	41,093	48,622
0000	51300	REGULAR POSITION POINTER	0	0	-21,117	0
0000	51320	BUCKET POSITION POINTER	0	0	129,041	0
0000	51330	BENEFITS POINTER	0	0	19,869	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	30,000	40,000	43,776	13,010
0000	52140	CAREER SERVICE SALARIES - OTHER	50,150	49,000	91,746	94,096
		FOR PERSONAL SERVICES	2,199,041	1,591,838	2,269,823	1,464,216
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,108,556	1,291,356	1,145,234	1,056,418
0100	54520	SERVICES - PRINTING	75,000	75,000	1,840	83,481
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,281	5,302	1,499
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	762	0
		FOR CONTRACTUAL SERVICES	1,193,556	1,380,637	1,153,139	1,141,398
0300	53305	COMMODITIES - TEXTBOOKS	16,748	100,000	424,412	110,746
0300	53405	COMMODITIES - SUPPLIES	100,000	100,000	37,620	64,627
		FOR COMMODITIES/MATERIALS	116,748	200,000	462,032	175,373
0400	55005	PROPERTY - EQUIPMENT	25,000	25,000	35,244	8,946
		FOR EQUIPMENT	25,000	25,000	35,244	8,946
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	240,495	129,518	161,950	28,014
9000	57135	PENSIONS - EMPLOYEE, TEACHER	107,916	74,879	96,192	66,128
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,907	116,424	100,690	85,131
9000	57405	MEDICARE	31,215	22,600	29,937	23,885
9000	57415	FICA	3,109	3,038	5,609	2,121
9000	57505	UNEMPLOYMENT COMPENSATION	6,631	4,281	5,302	3,492
9000	57605	WORKERS COMPENSATION	20,038	10,162	12,593	10,437
		FOR SPEC.PURPOSE-GENL.BENEFITS	533,311	360,902	412,273	219,208
UNIT	TOTAL		4,067,656	3,558,377	4,332,511	3,009,141

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	184,501	1.200	74,129
00990100	TEACHER-CITYWIDE	17.500	1,269,028	15.700	995,550
SUB TOTAL		19.900	1,453,529	16.900	1,069,679
221201	ACAD PGM IMP-MATH/SCIENCE				
00600199	GRANT COORDINATOR	1.000	88,115	0.000	0
SUB TOTAL		1.000	88,115	0.000	0
SALARY TOTAL		20.900	1,541,644	16.900	1,069,679

UNIT 13715 - CITYWIDE - MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	34,935	0
0000	51330	BENEFITS POINTER	0	0	794	0
		FOR PERSONAL SERVICES	0	0	35,729	0
UNIT	TOTAL		0	0	35,729	0

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	416,524	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,496	0	0	0
		FOR PERSONAL SERVICES	429,020	0	0	0
0100	54305	TUITION	3,450,000	0	0	0
		FOR CONTRACTUAL SERVICES	3,450,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	300	0	0	0
		FOR COMMODITIES/MATERIALS	300	0	0	0
0700	57940	MISCELLANEOUS CHARGES	300,000	0	158,900	0
		FOR CONTINGENCIES	300,000	0	158,900	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	62,062	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,158	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	0	0	0
9000	57405	MEDICARE	6,039	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,792	0	0	0
9000	57605	WORKERS COMPENSATION	5,414	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	144,435	0	0	0
UNIT	TOTAL		4,323,755	0	158,900	0

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211209	DROP-OUT PREVENTION				
0000049	REGULAR TEACHER	2.000	155,119	0.000	0
SUB TOTAL		2.000	155,119	0.000	0
212025	STUDENTS/CORR FACILITY SCREEN				
00500629	SPECIAL EDUCATION TEACHER	1.000	94,095	0.000	0
SUB TOTAL		1.000	94,095	0.000	0
233009	SAFE SCHOOLS PROJECT-ADMIN				
00990100	TEACHER-CITYWIDE	1.000	94,095	0.000	0
SUB TOTAL		1.000	94,095	0.000	0
300004	SPECIAL ED-COMM SERV				
00990100	TEACHER-CITYWIDE	1.000	73,215	0.000	0
SUB TOTAL		1.000	73,215	0.000	0
SALARY TOTAL		5.000	416,524	0.000	0

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	52400	CAREER SERVICE SALARIES - OVERTIME FOR PERSONAL SERVICES	59,000 59,000	0 0	0 0	0 0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	605,000	0	0	0
0100	54520	SERVICES - PRINTING FOR CONTRACTUAL SERVICES	33,000 638,000	0 0	0 0	0 0
0200	54215	CAR FARE FOR TRANSPORTATION	800 800	0 0	0 0	0 0
0300	53405	COMMODITIES - SUPPLIES	7,000	0	0	0
0300	53510	COMMODITIES - POSTAGE FOR COMMODITIES/MATERIALS	600 7,600	0 0	0 0	0 0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	528,545	0	0	0
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	6,724,200 7,252,745	0 0	0 0	0 0
9000	57405	MEDICARE FOR SPEC.PURPOSE-GENL.BENEFITS	855 855	0 0	0 0	0 0
UNIT	TOTAL		7,959,000	0	0	0

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,116,034	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,481	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	208,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,080	0	0	0
		FOR PERSONAL SERVICES	1,359,595	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	174,100	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	78,121	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	14,560	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	22,100	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,904	0	0	0
9000	57405	MEDICARE	19,200	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,694	0	0	0
9000	57605	WORKERS COMPENSATION	17,211	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	458,890	0	0	0
UNIT	TOTAL		1,818,485	0	0	0

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	221021 OTHER GFP-IMPROV OF INSTR				
00500908	STUDENT ENGAGEMENT SPECIALIST	4.000	208,000	0.000	0
SUB TOTAL		4.000	208,000	0.000	0
	221212 ACHIEVEMENT ACADEMIES-SUPPORT				
00990100	TEACHER-CITYWIDE	14.400	1,116,034	0.000	0
SUB TOTAL		14.400	1,116,034	0.000	0
SALARY TOTAL		18.400	1,324,034	0.000	0

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,770,110	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	70,000	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	913,795	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,094,100	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	167,350	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,137	0	0	0
		FOR PERSONAL SERVICES	7,024,492	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	795,000	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	2,340,792	0	0	0
0100	54305	TUITION	1,319,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	216,500	0	0	0
0100	54520	SERVICES - PRINTING	167,500	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	5,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	65,000	0	0	0
		FOR CONTRACTUAL SERVICES	4,908,792	0	0	0
0200	54205	TRAVEL EXPENSE	171,000	0	0	0
0200	54210	PUPIL TRANSPORTATION	20,000	0	0	0
0200	54215	CAR FARE	32,500	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	40,000	0	0	0
		FOR TRANSPORTATION	263,500	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	7,500	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	1,100,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	704,908	0	0	0
0300	53510	COMMODITIES - POSTAGE	5,000	0	0	0
		FOR COMMODITIES/MATERIALS	1,822,408	0	0	0
0400	55005	PROPERTY - EQUIPMENT	10,000	0	0	0
		FOR EQUIPMENT	10,000	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	1,928,655	0	0	0
0700	57940	MISCELLANEOUS CHARGES	719,987	0	0	0
		FOR CONTINGENCIES	2,648,642	0	0	0

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
9000	57205	PENSIONS - EMPLOYEE, ESP	77,761	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	118,030	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	151,886	0	0	0
9000	57405	MEDICARE	101,713	0	0	0
9000	57415	FICA	10,376	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,926	0	0	0
9000	57605	WORKERS COMPENSATION	11,869	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	475,561	0	0	0
UNIT	TOTAL		17,153,395	0	0	0

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
113123	HS REDESIGN-STUDENT ADVISORY				
00500848	STUDENT DEVELOPMENT SPECIALIST	3.000	198,000	0.000	0
SUB TOTAL		3.000	198,000	0.000	0
145932	COOP WORK TRAINING-HS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,000	0.000	0
SUB TOTAL		1.000	38,000	0.000	0
212023	POST SECONDARY EDUCATION				
00500656	COLLEGE/CAREER COACH	13.000	547,795	0.000	0
SUB TOTAL		13.000	547,795	0.000	0
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00500623	TEAM LEADER - ESP	2.000	130,000	0.000	0
SUB TOTAL		2.000	130,000	0.000	0
SALARY TOTAL		19.000	913,795	0.000	0

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,915,000	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	276,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,765	0	0	0
		FOR PERSONAL SERVICES	3,194,265	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	19,355	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	29,376	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	0	0	0
9000	57405	MEDICARE	46,276	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,189	0	0	0
9000	57605	WORKERS COMPENSATION	3,594	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	139,760	0	0	0
UNIT	TOTAL		3,334,025	0	0	0

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020070	ADMINISTRATIVE III	1.000	32,500	0.000	0
00500623	TEAM LEADER - ESP	2.000	136,000	0.000	0
00500656	COLLEGE/CAREER COACH	2.000	108,000	0.000	0
SUB TOTAL		5.000	276,500	0.000	0
SALARY TOTAL		5.000	276,500	0.000	0

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	723,770	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,233	0	0	0
		FOR PERSONAL SERVICES	731,003	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	50,664	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	76,894	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	135,898	0	0	0
9000	57405	MEDICARE	10,491	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,107	0	0	0
9000	57605	WORKERS COMPENSATION	9,407	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	286,461	0	0	0
UNIT	TOTAL		1,017,464	0	0	0

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00020050	PROFESSIONAL II	17.000	723,770	0.000	0
SUB TOTAL		17.000	723,770	0.000	0
SALARY TOTAL		17.000	723,770	0.000	0

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	568,753	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,063	0	0	0
		FOR PERSONAL SERVICES	585,816	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	7,891,229	0	0	0
0300	53405	COMMODITIES - SUPPLIES	600	0	0	0
		FOR COMMODITIES/MATERIALS	7,891,829	0	0	0
0400	55005	PROPERTY - EQUIPMENT	1,428,771	0	0	0
		FOR EQUIPMENT	1,428,771	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	400,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,998,084	0	0	0
		FOR CONTINGENCIES	2,398,084	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	84,743	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,813	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,964	0	0	0
9000	57405	MEDICARE	8,245	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,446	0	0	0
9000	57605	WORKERS COMPENSATION	7,393	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	190,604	0	0	0
UNIT	TOTAL		12,495,104	0	0	0

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
113006	MATHEMATICS-HS				
00000049	REGULAR TEACHER	2.400	200,052	0.000	0
SUB TOTAL		2.400	200,052	0.000	0
113014	SOCIAL STUDIES-HS				
00000049	REGULAR TEACHER	1.200	73,870	0.000	0
SUB TOTAL		1.200	73,870	0.000	0
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	3.600	294,831	0.000	0
SUB TOTAL		3.600	294,831	0.000	0
SALARY TOTAL		7.200	568,753	0.000	0

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	588,741	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,664	0	0	0
		FOR PERSONAL SERVICES	606,405	0	0	0
0100	54105	SERVICES - CONTRACTUAL	6,399,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	50,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54520	SERVICES - PRINTING	1,165,000	0	0	0
		FOR CONTRACTUAL SERVICES	7,619,000	0	0	0
0200	54205	TRAVEL EXPENSE	30,000	0	0	0
0200	54215	CAR FARE	15,000	0	0	0
		FOR TRANSPORTATION	45,000	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	0	0
		FOR COMMODITIES/MATERIALS	45,000	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	85,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	6,717,000	0	0	0
		FOR CONTINGENCIES	6,802,000	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	91,844	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,212	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,964	0	0	0
9000	57405	MEDICARE	8,537	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,532	0	0	0
9000	57605	WORKERS COMPENSATION	7,652	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	199,741	0	0	0
UNIT	TOTAL		15,317,146	0	0	0

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	3.600	320,106	0.000	0
SUB TOTAL		3.600	320,106	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	3.600	268,635	0.000	0
SUB TOTAL		3.600	268,635	0.000	0
SALARY TOTAL		7.200	588,741	0.000	0

UNIT 13737 - SPORTS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,275,000	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	565,578	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,444,981	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	2,800,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,655	0	0	0
		FOR PERSONAL SERVICES	11,091,214	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,020,753	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	397,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	175,000	0	0	0
		FOR CONTRACTUAL SERVICES	1,592,753	0	0	0
0200	54210	PUPIL TRANSPORTATION	100,000	0	0	0
		FOR TRANSPORTATION	100,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	211,843	0	0	0
		FOR COMMODITIES/MATERIALS	211,843	0	0	0
0400	55005	PROPERTY - EQUIPMENT	62,000	0	0	0
		FOR EQUIPMENT	62,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	210,741	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	319,871	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	0	0	0
9000	57405	MEDICARE	160,738	0	0	0
9000	57415	FICA	173,600	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,433	0	0	0
9000	57605	WORKERS COMPENSATION	7,351	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	930,692	0	0	0
UNIT	TOTAL		13,988,502	0	0	0

UNIT 13737 - SPORTS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
320008	PLAYGROUNDS AND STADIA				
00020040	PROFESSIONAL IV	7.000	565,578	0.000	0
SUB TOTAL		7.000	565,578	0.000	0
SALARY TOTAL		7.000	565,578	0.000	0

UNIT 13737 - SPORTS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	33,800	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	338	0	0	0
		FOR PERSONAL SERVICES	34,138	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,366	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	3,591	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	0	0	0
9000	57405	MEDICARE	490	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	145	0	0	0
9000	57605	WORKERS COMPENSATION	439	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	15,025	0	0	0
UNIT	TOTAL		49,163	0	0	0

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
320008	PLAYGROUNDS AND STADIA				
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,800	0.000	0
SUB TOTAL		1.000	33,800	0.000	0
SALARY TOTAL		1.000	33,800	0.000	0

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	490,772	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	78,000	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,723	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,663	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	133,470	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	537	0	0	0
		FOR PERSONAL SERVICES	693,165	78,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	64,000	119,662	0
		FOR CONTRACTUAL SERVICES	0	64,000	119,662	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	73,124	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,354	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,756	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	5,702	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	0	0	0
9000	57405	MEDICARE	9,829	0	2,059	0
9000	57415	FICA	8,275	0	1,280	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,341	0	0	0
9000	57605	WORKERS COMPENSATION	7,079	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	184,430	0	3,339	0
UNIT	TOTAL		877,595	142,000	123,000	0

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	221309 DONATIONS-STAFF DEVELOPMENT				
00000302	ADMINISTRATIVE ASSISTANT II	1.000	53,663	0.000	0
00971000	DIRECTOR	1.000	134,241	0.000	0
00971006	DIRECTOR - AG VI	1.000	108,124	0.000	0
00973000	ADMINISTRATOR	2.000	248,407	0.000	0
SUB TOTAL		5.000	544,435	0.000	0
SALARY TOTAL		5.000	544,435	0.000	0

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	3,526,000	0	2,293,802	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	105,780	0	71,559	0
0000	51300	REGULAR POSITION POINTER	0	0	86,980	0
0000	51320	BUCKET POSITION POINTER	0	0	44,980	0
0000	51330	BENEFITS POINTER	0	0	22,753	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	33,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,605,531	1,200,000	1,382,678	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	330	0	0	0
		FOR PERSONAL SERVICES	5,270,641	1,200,000	3,902,752	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	850,000	0	766,660	0
		FOR CONTRACTUAL SERVICES	850,000	0	766,660	0
0300	53405	COMMODITIES - SUPPLIES	0	4,000	0	0
		FOR COMMODITIES/MATERIALS	0	4,000	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	136,313	0	0	0
		FOR CONTINGENCIES	136,313	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	550,056	0	255,339	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	246,820	0	157,424	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,310	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,506	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	335,748	0	175,175	0
9000	57405	MEDICARE	74,885	0	49,054	0
9000	57415	FICA	99,543	0	41,450	0
9000	57505	UNEMPLOYMENT COMPENSATION	15,312	0	9,129	0
9000	57605	WORKERS COMPENSATION	46,267	0	21,680	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,374,447	0	709,250	0
UNIT	TOTAL		7,631,401	1,204,000	5,378,661	0

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221315	UIC PRINCIPAL PREP				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	13.000	1,118,000	0.000	0
SUB TOTAL		13.000	1,118,000	0.000	0
221316	NEW LEADERS NEW SCHOOLS				
00985500	NEW LEADERS - INTERNS	26.000	2,236,000	0.000	0
SUB TOTAL		26.000	2,236,000	0.000	0
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.				
00020075	ADMINISTRATIVE II	1.000	33,000	0.000	0
00985501	TEACH FOR AMERICA PRINC INTERN	2.000	172,000	0.000	0
SUB TOTAL		3.000	205,000	0.000	0
SALARY TOTAL		42.000	3,559,000	0.000	0

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	33,444,065	31,727,583	29,990,804	31,846,958
0000	51130	TEACHER SALARIES - EXTENDED DAY	25,500	27,500	70,727	127,993
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	996,340	980,441	918,163	1,674,456
0000	51320	BUCKET POSITION POINTER	0	0	-15,531	0
0000	51330	BENEFITS POINTER	0	0	-986	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,200	1,187	663,779	394,645
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,950,489	11,051,214	12,885,271	11,115,158
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	61,500	71,500	57,700	72,859
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	139,464	121,590	139,430	183,162
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	120,300	72,125	0	0
		FOR PERSONAL SERVICES	48,738,858	44,053,140	44,709,357	45,415,230
0100	54105	SERVICES - CONTRACTUAL	0	192	875	1,692
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,500	12,475	11,475	13,350
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	99,144	114,396
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,600	5,043	10,767	10,288
0100	54510	SERVICES - EQUIPMENT RENTAL	9,200	7,000	7,270	0
0100	56105	SERVICES - REPAIR CONTRACTS	9,579	10,949	23,904	52,494
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	170,752	167,510	67,150
		FOR CONTRACTUAL SERVICES	44,879	211,411	320,946	259,370
0200	54210	PUPIL TRANSPORTATION	9,201,208	9,375,409	354,383	7,392
0200	54215	CAR FARE	61,148	61,148	72,959	51,805
		FOR TRANSPORTATION	9,262,356	9,436,557	427,342	59,197
0300	53205	COMMODITIES - FOOD SUPPLIES	3,259	5,800	5,775	8,555
0300	53305	COMMODITIES - TEXTBOOKS	322,616	233,217	193,667	103,630
0300	53306	COMMODITIES: SOFTWARE	0	1,000	3,143	889
0300	53405	COMMODITIES - SUPPLIES	130,290	123,009	272,743	190,513
0300	53510	COMMODITIES - POSTAGE	1,000	2,042	2,042	1,200
		FOR COMMODITIES/MATERIALS	457,165	365,068	477,369	304,787
0400	55005	PROPERTY - EQUIPMENT	64,103	69,273	132,023	121,394
		FOR EQUIPMENT	64,103	69,273	132,023	121,394
0700	57940	MISCELLANEOUS CHARGES	0	23,975	22,149	1,845
		FOR CONTINGENCIES	0	23,975	22,149	1,845

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,948,548	3,829,520	3,439,850	3,264,625
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,324,807	2,213,988	2,090,585	2,268,784
9000	57205	PENSIONS - EMPLOYEE, ESP	980,783	777,513	903,243	776,509
9000	57210	PENSIONS - ESP EMPLOYER	1,488,831	1,180,130	1,370,338	1,198,668
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,890,831	5,753,488	5,475,458	5,162,864
9000	57405	MEDICARE	688,506	620,329	508,652	419,810
9000	57505	UNEMPLOYMENT COMPENSATION	202,851	170,752	167,510	161,901
9000	57605	WORKERS COMPENSATION	613,119	405,473	397,850	484,701
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,138,276	14,951,193	14,353,487	13,737,863
UNIT	TOTAL		76,705,637	69,110,617	60,442,673	59,899,687

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000013	FACE PROGRAM PARTICIPANT LL	0.000	0	1.000	29,492
0000014	FACE PROGRAM PARTICIPANT	0.000	0	1.000	29,492
0000015	RETIRED TEACHER	4.500	232,220	2.000	99,630
0000036	STUDENT DEVELOPMENT TEACHER	1.000	79,505	1.500	104,296
0000039	PART-TIME TEACHER	3.000	183,068	2.000	117,812
0000041	PRINCIPAL	17.000	2,169,889	17.000	2,029,779
0000042	ASSISTANT PRINCIPAL	19.000	2,011,895	19.000	1,909,231
0000049	REGULAR TEACHER	141.700	10,149,839	388.900	26,802,633
0000055	BILINGUAL TEACHER	5.000	270,457	4.000	234,034
00000462	SCHOOL ASSISTANT	41.000	1,103,990	90.000	2,297,073
00000463	TEACHER ASSISTANT	61.000	1,701,017	18.000	478,494
00000464	SPECIAL ED CLASSROOM ASSIST	38.000	1,096,772	31.000	819,776
00000465	VOCATIONAL ASSISTANT	2.000	80,270	2.000	62,799
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	1.000	34,496
00000466	GUIDANCE COUNSELOR ASSISTANT	1.000	34,616	0.000	0
00000467	SCHOOL CLERK ASSISTANT	1.000	32,569	1.000	33,500
00000468	SCHOOL CLERK I	20.000	917,503	21.000	926,968
00000472	SPECIAL EDUCATION SUPPORT CLRK	6.000	290,617	6.000	267,914
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	26,631	5.000	127,974
00000475	SCHOOL ASSISTANT-BILINGUAL	5.000	133,992	7.000	183,769
00000476	TEACHER ASST BIL SPANISH I	1.000	25,220	0.000	0
00000477	TEACHER ASST BIL SPANISH II	1.000	27,738	0.000	0
00000478	TEACHER ASSISTANT BILINGUAL I	4.000	112,408	0.000	0
00000482	SCHOOL ASSISTANT II	12.000	337,555	23.000	580,411
00000483	TEACHER ASSISTANT II	18.000	463,487	6.000	156,063
00000485	SCHOOL ASSISTANT-BILINGUAL II	4.000	111,793	6.000	156,736
00000494	SPECIAL ED CLASSROOM ASSIST II	28.000	851,287	23.000	634,492
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	49,779	1.000	45,253
00000830	SPECIAL SCHOOL TYPIST	1.000	32,060	1.000	29,641
00002501	SCHOOL CLERK I (BILIN SPANISH)	2.000	105,625	2.000	98,203
00002533	SCHOOL BUS AIDE	74.000	983,931	0.000	0
00003429	ED SIGN LANGUAGE INTERPRETER	0.000	0	1.000	31,248
00003430	ED SIGN LANG INTERPRETER II	1.000	41,306	1.000	37,970
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	36,940	1.000	35,007
00003607	SCHOOL HEALTH AIDE	1.000	30,741	1.000	26,113
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	111.400	3,532,650
00003608	CHILDRENS WELFARE ATTENDANT	142.200	4,833,649	0.000	0
00003620	HOSPITAL LICENSED PRAC NURSE	1.000	34,616	1.000	34,496
00003917	INSTRUCTOR ASSISTANT	4.000	123,853	5.000	145,080

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00003920	INSTRUCTOR ASSISTANT II	10.000	314,102	9.000	259,524
00009901	PARENT WORKER - BUS MONITOR	2.000	16,422	2.000	15,564
00500629	SPECIAL EDUCATION TEACHER	261.900	18,259,788	5.000	252,858
00983300	TEACHER - LIBRARIAN	2.000	87,404	1.000	51,453
00984100	SCHOOL SOCIAL WORKER	0.000	0	1.000	66,873
SALARY TOTAL		939.300	47,394,554	819.800	42,778,797

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-2,847	0
0000	51330	BENEFITS POINTER	0	0	-42	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	361,423	2,195,574	324,925	278,654
0000	52140	CAREER SERVICE SALARIES - OTHER	98,000	98,259	101,108	92,583
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,616	24,179	3,485	4,606
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,250	0	0	0
		FOR PERSONAL SERVICES	466,289	2,318,012	426,629	375,843
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	8,796	1,267	3,110
		FOR CONTRACTUAL SERVICES	0	8,796	1,267	3,110
0300	53405	COMMODITIES - SUPPLIES	4,298	4,379	4,379	0
		FOR COMMODITIES/MATERIALS	4,298	4,379	4,379	0
9000	57205	PENSIONS - EMPLOYEE, ESP	25,298	153,705	22,694	19,501
9000	57210	PENSIONS - ESP EMPLOYER	38,402	233,272	34,425	30,106
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,940	817,056	71,748	64,862
9000	57405	MEDICARE	6,662	33,228	5,378	8,322
9000	57415	FICA	6,076	6,092	6,092	508
9000	57505	UNEMPLOYMENT COMPENSATION	1,555	8,796	1,267	1,052
9000	57605	WORKERS COMPENSATION	4,697	20,882	3,010	3,142
		FOR SPEC.PURPOSE-GENL.BENEFITS	162,630	1,273,031	144,615	127,494
UNIT	TOTAL		633,217	3,604,218	576,890	506,446

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	11.000	305,609	10.000	256,111
00002533	SCHOOL BUS AIDE	0.000	0	74.000	925,074
00002983	SCHOOL SECURITY AIDE	1.000	24,364	1.000	36,192
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	29.800	948,393
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SALARY TOTAL		13.000	361,423	115.800	2,195,574

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	121,760	110,510	118,436	163,668
0000	51130	TEACHER SALARIES - EXTENDED DAY	190,238	193,324	378,674	145,248
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,652	3,425	3,604	8,594
0000	51300	REGULAR POSITION POINTER	0	0	-396	0
0000	51320	BUCKET POSITION POINTER	0	0	448	0
0000	51330	BENEFITS POINTER	0	0	2,247	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	19,581	50,860	69,499	39,440
0000	52100	CAREER SERVICE SALARIES - REGULAR	173,726	155,634	133,425	168,267
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	69,258	61,437	103,698	60,357
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,737	1,712	1,438	2,766
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,250	900	3,648	0
		FOR PERSONAL SERVICES	581,202	577,802	814,721	588,340
0100	54105	SERVICES - CONTRACTUAL	66,372	120,211	168,548	46,638
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	118,804	178,075	182,479	70,292
0100	54130	SERVICES - NON PROFESSIONAL	85,000	89,835	92,639	94,696
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	79,345	67,360	78,032	66,567
0100	54510	SERVICES - EQUIPMENT RENTAL	24,550	9,800	16,400	0
0100	56105	SERVICES - REPAIR CONTRACTS	76,306	82,977	91,988	76,591
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,065	988	535
		FOR CONTRACTUAL SERVICES	450,377	549,323	631,074	355,319
0200	54205	TRAVEL EXPENSE	11,500	11,000	14,809	3,566
0200	54210	PUPIL TRANSPORTATION	28,678	35,634	42,230	20,098
		FOR TRANSPORTATION	40,178	46,634	57,039	23,665
0300	53205	COMMODITIES - FOOD SUPPLIES	5,200	0	2,000	1,657
0300	53305	COMMODITIES - TEXTBOOKS	63,836	107,723	152,360	145,634
0300	53306	COMMODITIES: SOFTWARE	29,090	12,900	38,621	37,580
0300	53405	COMMODITIES - SUPPLIES	389,069	291,670	393,410	250,335
0300	53510	COMMODITIES - POSTAGE	6,870	5,041	7,512	3,891
		FOR COMMODITIES/MATERIALS	494,065	417,334	593,903	439,098
0400	55005	PROPERTY - EQUIPMENT	147,313	102,673	267,242	196,793
		FOR EQUIPMENT	147,313	102,673	267,242	196,793
0700	57940	MISCELLANEOUS CHARGES	0	-17	95,165	0
		FOR CONTINGENCIES	0	-17	95,165	0

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,142	13,381	17,758	15,357
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,523	7,736	11,280	12,380
9000	57205	PENSIONS - EMPLOYEE, ESP	12,858	10,230	9,338	11,833
9000	57210	PENSIONS - ESP EMPLOYER	19,520	15,525	14,179	16,019
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	49,392	44,070	48,195
9000	57405	MEDICARE	8,295	8,249	9,565	12,795
9000	57505	UNEMPLOYMENT COMPENSATION	1,271	1,065	988	1,250
9000	57605	WORKERS COMPENSATION	3,842	2,527	2,346	3,732
FOR SPEC.PURPOSE-GENL.BENEFITS			128,409	108,105	109,525	121,559
UNIT	TOTAL		1,841,544	1,801,854	2,568,668	1,724,773

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
0000049	REGULAR TEACHER	2.000	121,760	2.000	110,510
00000462	SCHOOL ASSISTANT	2.000	49,395	1.000	26,440
00000468	SCHOOL CLERK I	3.000	124,331	3.000	117,692
00009904	PARENT WORKER - SCHOOL SEC AID	0.000	0	1.000	11,502
SALARY TOTAL		7.000	295,486	7.000	266,144

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	261,397	241,853	305,879	193,118
0000	51130	TEACHER SALARIES - EXTENDED DAY	105,368	93,656	244,669	146,857
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,265	5,953	8,155	9,610
0000	51300	REGULAR POSITION POINTER	0	0	4,942	0
0000	51320	BUCKET POSITION POINTER	0	0	-12,135	0
0000	51330	BENEFITS POINTER	0	0	5,178	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	25,160	15,924	31,288	21,483
0000	52100	CAREER SERVICE SALARIES - REGULAR	324,317	376,021	324,327	348,066
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	43,500	45,750	76,604	37,699
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,243	4,136	4,518	5,725
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,250	3,250	0	0
		FOR PERSONAL SERVICES	771,500	786,543	993,425	762,559
0100	54105	SERVICES - CONTRACTUAL	50,249	16,675	22,835	6,048
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	76,197	89,010	156,024	110,205
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,907	33,351	36,413	24,521
0100	56105	SERVICES - REPAIR CONTRACTS	3,900	1,975	1,975	2,564
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,270	1,888	859
		FOR CONTRACTUAL SERVICES	148,253	143,281	219,135	144,198
0200	54205	TRAVEL EXPENSE	7,079	5,640	3,782	3,139
0200	54210	PUPIL TRANSPORTATION	27,776	12,169	15,299	9,344
0200	54215	CAR FARE	0	280	380	401
		FOR TRANSPORTATION	34,855	18,089	19,461	12,884
0300	53205	COMMODITIES - FOOD SUPPLIES	200	0	523	300
0300	53220	COMMODITIES - FOOD - CONFECTIONS	619	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	25,439	21,184	35,654	17,972
0300	53306	COMMODITIES: SOFTWARE	9,300	9,212	9,244	5,122
0300	53405	COMMODITIES - SUPPLIES	119,797	158,575	252,532	134,536
0300	53510	COMMODITIES - POSTAGE	1,110	2,027	1,407	1,584
		FOR COMMODITIES/MATERIALS	156,465	190,998	299,360	159,513
0400	55005	PROPERTY - EQUIPMENT	23,178	29,130	112,120	42,766
		FOR EQUIPMENT	23,178	29,130	112,120	42,766
0700	57940	MISCELLANEOUS CHARGES	14,950	45,871	27,160	394
		FOR CONTINGENCIES	14,950	45,871	27,160	394

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	32,578	23,252	34,486	4,849
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,619	13,443	19,948	11,444
9000	57205	PENSIONS - EMPLOYEE, ESP	25,327	28,894	20,315	24,951
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,443	43,856	23,509	38,519
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	87,934	98,784	69,017	81,566
9000	57405	MEDICARE	10,996	10,471	13,617	13,776
9000	57505	UNEMPLOYMENT COMPENSATION	2,293	2,270	1,888	1,995
9000	57605	WORKERS COMPENSATION	6,932	5,398	4,484	5,970
		FOR SPEC.PURPOSE-GENL.BENEFITS	219,122	226,368	187,264	183,070
UNIT	TOTAL		1,368,323	1,440,280	1,857,924	1,305,385

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	52,566	1.000	49,815
00000049	REGULAR TEACHER	3.000	208,831	3.000	192,038
00000462	SCHOOL ASSISTANT	0.000	0	2.000	57,795
00000463	TEACHER ASSISTANT	3.000	89,263	0.000	0
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	3.000	112,993
00000466	GUIDANCE COUNSELOR ASSISTANT	3.000	119,170	0.000	0
00000468	SCHOOL CLERK I	1.000	44,894	0.000	0
00000483	TEACHER ASSISTANT II	1.000	30,886	3.000	86,983
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	40,104	1.000	37,751
00000691	TECHNOLOGY COORDINATOR I	0.000	0	1.000	46,823
00000701	SCHOOL COMMUNITY REPRESENTIVE	0.000	0	1.000	33,676
SALARY TOTAL		13.000	585,714	15.000	617,874

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	574,824	531,632	542,491	509,354
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,749	5,846	5,723	8,379
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	8,550	0	0	0
		FOR PERSONAL SERVICES	589,123	537,478	548,214	517,733
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,125	2,081	820
		FOR CONTRACTUAL SERVICES	0	2,125	2,081	820
0300	53205	COMMODITIES - FOOD SUPPLIES	627,064	559,410	0	0
0300	53210	COMMODITIES - DONATED FOOD	53,375	48,634	0	0
		FOR COMMODITIES/MATERIALS	680,439	608,044	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	40,238	37,210	37,468	35,421
9000	57210	PENSIONS - ESP EMPLOYER	61,073	56,484	56,889	54,683
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	239,820	232,848	200,886	175,171
9000	57405	MEDICARE	8,339	7,706	7,018	6,276
9000	57505	UNEMPLOYMENT COMPENSATION	2,468	2,125	2,081	1,914
9000	57605	WORKERS COMPENSATION	7,470	5,050	4,943	5,716
		FOR SPEC.PURPOSE-GENL.BENEFITS	359,408	341,423	309,285	279,181
UNIT	TOTAL		1,628,970	1,489,070	859,581	797,734

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	3.000	86,398	3.000	76,833
00002742	COOK III	2.000	35,010	2.000	33,180
00002763	ASSOCIATE LUNCHROOM MGR III	9.000	146,285	9.000	136,264
00002770	LUNCHROOM ATTENDANT	13.000	152,877	13.000	143,235
00002777	LUNCHROOM MANAGER	3.000	107,379	3.000	100,437
00002795	PORTER	3.000	46,875	3.000	41,683
SALARY TOTAL		33.000	574,824	33.000	531,632

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	4,130,825	4,144,829	4,158,466	2,436,716
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	123,916	128,486	126,699	128,004
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,194,903	1,008,681	996,452	1,432,933
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,949	11,097	10,742	23,573
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	9,700	0	0	0
		FOR PERSONAL SERVICES	5,471,293	5,293,093	5,292,359	4,021,226
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	20,617	20,255	6,248
		FOR CONTRACTUAL SERVICES	0	20,617	20,255	6,248
0300	53405	COMMODITIES - SUPPLIES	5,900	0	0	0
		FOR COMMODITIES/MATERIALS	5,900	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	644,411	501,855	486,743	72,266
9000	57135	PENSIONS - EMPLOYEE, TEACHER	289,150	290,142	290,545	171,776
9000	57205	PENSIONS - EMPLOYEE, ESP	83,644	70,606	69,689	99,759
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	126,961	107,178	87,862	154,008
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	759,427	690,080	575,862	526,601
9000	57405	MEDICARE	77,234	74,733	75,455	40,994
9000	57505	UNEMPLOYMENT COMPENSATION	22,904	20,617	20,255	14,581
9000	57605	WORKERS COMPENSATION	69,243	48,961	48,105	43,554
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,072,974	1,804,172	1,654,515	1,123,539
UNIT	TOTAL		7,550,167	7,117,882	6,967,129	5,151,012

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000049	REGULAR TEACHER	0.000	0	62.000	4,096,065
00000464	SPECIAL ED CLASSROOM ASSIST	13.000	378,935	7.000	191,264
00000475	SCHOOL ASSISTANT-BILINGUAL	2.000	54,531	2.000	51,557
00000482	SCHOOL ASSISTANT II	3.000	79,943	6.000	151,174
00000483	TEACHER ASSISTANT II	2.000	59,310	1.000	31,198
00000494	SPECIAL ED CLASSROOM ASSIST II	3.000	91,981	3.000	83,648
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	13.800	438,377
00003608	CHILDRENS WELFARE ATTENDANT	13.800	465,283	0.000	0
00003917	INSTRUCTOR ASSISTANT	1.000	29,967	1.000	28,261
00003920	INSTRUCTOR ASSISTANT II	1.000	34,953	1.000	33,202
00500629	SPECIAL EDUCATION TEACHER	59.000	4,130,825	1.000	48,764
SALARY TOTAL		97.800	5,325,728	97.800	5,153,510

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-1,668	0
0000	51330	BENEFITS POINTER	0	0	-10	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,153,771	1,020,434	1,060,094	954,305
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,482	11,192	11,240	15,814
0000	52400	CAREER SERVICE SALARIES - OVERTIME	23,494	21,312	29,200	13,304
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	0	0	0
		FOR PERSONAL SERVICES	1,192,247	1,052,938	1,098,855	983,423
0100	54105	SERVICES - CONTRACTUAL	227,862	1,119,252	17,170	21,409
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	214,403	105,300	0	450
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	106,885	116,050	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	258,390	395,609	449,022	281,567
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,071	4,087	1,548
0100	57705	SERVICES - SPACE RENTAL	236,303	226,181	0	0
		FOR CONTRACTUAL SERVICES	1,043,843	1,966,463	470,279	304,974
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,992,530	712,505	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	559,075	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	70,443	0	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	273,756	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	299,330	0	0
0300	53306	COMMODITIES: SOFTWARE	159,852	273,820	0	0
0300	53405	COMMODITIES - SUPPLIES	44,842	40,732	86,331	69,275
		FOR COMMODITIES/MATERIALS	3,100,498	1,326,387	86,331	69,275
0400	55005	PROPERTY - EQUIPMENT	42,609	39,393	26,037	13,459
		FOR EQUIPMENT	42,609	39,393	26,037	13,459
9000	57205	PENSIONS - EMPLOYEE, ESP	80,378	71,205	73,681	66,311
9000	57210	PENSIONS - ESP EMPLOYER	122,005	108,083	111,856	102,370
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,880	141,120	128,906	124,118
9000	57405	MEDICARE	17,068	15,100	9,129	6,647
9000	57505	UNEMPLOYMENT COMPENSATION	4,936	4,071	4,087	3,598
9000	57605	WORKERS COMPENSATION	14,929	9,661	9,707	10,763
		FOR SPEC.PURPOSE-GENL.BENEFITS	399,196	349,240	337,365	313,807
UNIT	TOTAL		5,778,393	4,734,421	2,018,867	1,684,938

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	6.000	228,108	6.000	204,900
00004224	FACTOR CUSTODIAL WORKER	8.000	422,826	7.000	341,104
00007781	ENGINEER II	2.000	134,168	2.000	125,130
00007783	ENGINEER IV	4.000	285,347	4.000	270,338
00007784	ENGINEER V	1.000	83,322	1.000	78,962
SALARY TOTAL		21.000	1,153,771	20.000	1,020,434

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	375,023,750	360,508,468	357,249,821	353,984,105
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,687,389	1,565,428	3,147,192	3,479,571
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,210,901	11,144,741	11,586,756	18,514,107
0000	51300	REGULAR POSITION POINTER	0	0	160,044	0
0000	51320	BUCKET POSITION POINTER	0	0	-432,177	0
0000	51330	BENEFITS POINTER	0	0	180,210	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	8,000	10,421	8,619,696	6,122,242
0000	52100	CAREER SERVICE SALARIES - REGULAR	23,362,716	19,888,353	22,004,643	19,684,290
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	488,000	491,900	1,455,419	1,165,243
0000	52140	CAREER SERVICE SALARIES - OTHER	6,700	0	199,734	135,918
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	233,613	218,798	237,838	323,656
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	165,350	124,285	0	0
		FOR PERSONAL SERVICES	412,186,419	393,952,394	404,409,176	403,409,132
0100	54105	SERVICES - CONTRACTUAL	331,300	217,491	15,672,441	37,344,095
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,500	18,099	569,352	688,964
0100	54130	SERVICES - NON PROFESSIONAL	0	28,500	5,360,683	5,081,321
0100	54305	TUITION	0	5,000	2,748,550	2,400,975
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	23,613	4,090	226,241	260,045
0100	54510	SERVICES - EQUIPMENT RENTAL	15,000	0	51,108	4,935
0100	54515	SERVICES - ADVERTISING	166	0	3,018	1,509
0100	54520	SERVICES - PRINTING	5,500	5,500	26,357	31,267
0100	56105	SERVICES - REPAIR CONTRACTS	279,100	308,261	480,353	452,796
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,517,974	1,479,870	600,910
0100	57705	SERVICES - SPACE RENTAL	176,000	170,000	170,000	0
		FOR CONTRACTUAL SERVICES	834,179	2,274,915	26,787,973	46,866,818
0200	54205	TRAVEL EXPENSE	4,000	0	185,322	187,947
0200	54210	PUPIL TRANSPORTATION	8,009,267	6,893,658	418,172	253,245
0200	54215	CAR FARE	528,064	563,256	327,868	324,848
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	17,500	0	48,901	2,061
		FOR TRANSPORTATION	8,558,831	7,456,914	980,263	768,101
0300	53205	COMMODITIES - FOOD SUPPLIES	16,000	13,030	103,466	96,144
0300	53215	COMMODITIES - PURCHASED FOOD	2,000	0	4,875	1,080
0300	53305	COMMODITIES - TEXTBOOKS	6,025,998	6,290,129	6,152,804	4,584,211
0300	53306	COMMODITIES: SOFTWARE	3,946	28,000	85,192	54,278
0300	53405	COMMODITIES - SUPPLIES	1,882,707	1,648,025	3,340,893	3,313,353
0300	53510	COMMODITIES - POSTAGE	50,824	51,299	117,151	108,365
		FOR COMMODITIES/MATERIALS	7,981,475	8,030,483	9,804,380	8,157,431

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0400	55005	PROPERTY - EQUIPMENT	1,474,110	1,454,225	2,165,508	1,621,816
0400	55010	PROPERTY - FURNITURE FOR EQUIPMENT	16,000	0	105	495
			1,490,110	1,454,225	2,165,613	1,622,310
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	-323,071	-27,899	4,514,800	11,317
			-323,071	-27,899	4,514,800	11,317
9000	57105	PENSIONS - EMPLOYER, TEACHER	55,682,600	43,530,490	41,523,722	35,892,237
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,159,126	25,166,566	24,780,957	24,915,563
9000	57205	PENSIONS - EMPLOYEE, ESP	1,668,976	1,424,515	1,565,143	1,404,235
9000	57210	PENSIONS - ESP EMPLOYER	2,533,352	2,162,126	2,373,636	2,167,893
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	46,759,705	45,207,100	38,769,217	37,321,812
9000	57405	MEDICARE	5,805,370	5,531,738	5,094,973	4,360,325
9000	57415	FICA	415	0	12,410	2,070
9000	57505	UNEMPLOYMENT COMPENSATION	1,707,542	1,517,974	1,479,857	1,403,770
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	5,162,119	3,604,838	3,514,744	4,194,880
			145,479,205	128,145,347	119,114,658	111,662,785
UNIT	TOTAL		576,207,148	541,286,379	567,776,864	572,497,895

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000013	FACE PROGRAM PARTICIPANT LL	1.000	31,121	4.000	117,968
0000014	FACE PROGRAM PARTICIPANT	0.000	0	3.000	88,476
0000015	RETIRED TEACHER	24.500	1,106,153	22.500	936,337
0000028	LEAD TEACHER	2.000	126,210	3.000	187,184
0000029	INTERNATIONAL BACL TEACHER	107.000	6,982,299	119.000	7,340,358
0000036	STUDENT DEVELOPMENT TEACHER	20.000	1,325,855	21.000	1,346,760
0000039	PART-TIME TEACHER	6.500	389,605	7.000	407,456
0000041	PRINCIPAL	82.000	10,696,021	85.000	10,338,986
0000042	ASSISTANT PRINCIPAL	116.000	12,411,598	118.000	11,813,695
0000044	CURRICULUM AND INSTRUCT COACH	1.500	88,917	0.000	0
0000047	TEACHER-LICENSED PRACT NURSE	0.000	0	1.000	67,012
0000048	HEAD TEACHER	4.200	340,882	4.200	330,299
0000049	REGULAR TEACHER	4059.900	253,911,911	4880.500	290,496,952
0000054	PROGRAM OPTION TEACHER	350.400	23,899,760	380.600	25,009,149
0000055	BILINGUAL TEACHER	92.000	6,018,426	36.000	2,292,440
0000057	EFFECTIVE SCHOOLS TEACHER	0.000	0	1.200	55,351
0000058	TEACHER-PROJECT CANAL	2.000	157,453	2.000	147,319
0000059	HIGH SCHOOL SUPPORT TEACHER	13.000	808,851	13.000	828,497
0000152	SCHOOL BUSINESS MANAGER	1.500	100,361	1.500	88,739
0000302	ADMINISTRATIVE ASSISTANT II	1.000	51,133	1.000	49,166
0000388	COORDINATOR A00	1.000	36,050	1.000	35,000
0000399	DIRECTOR	1.000	54,962	1.000	51,851
0000462	SCHOOL ASSISTANT	37.000	986,280	75.000	1,884,171
0000463	TEACHER ASSISTANT	35.000	926,650	12.000	299,834
0000464	SPECIAL ED CLASSROOM ASSIST	81.000	2,356,791	75.000	1,980,001
0000466	GUIDANCE COUNSELOR AIDE	0.000	0	2.000	62,135
0000466	GUIDANCE COUNSELOR ASSISTANT	4.000	130,011	0.000	0
0000467	SCHOOL CLERK ASSISTANT	2.000	59,618	3.000	82,703
0000468	SCHOOL CLERK I	161.500	7,155,583	166.000	6,950,401
0000470	INTERPRETER CLERK	4.000	171,278	4.000	160,888
0000472	SPECIAL EDUCATION SUPPORT CLRK	2.500	107,726	2.500	99,551
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	6.000	157,252	7.000	169,514
0000475	SCHOOL ASSISTANT-BILINGUAL	2.000	52,882	4.000	94,882
0000476	TEACHER ASST BIL SPANISH I	2.000	48,346	0.000	0
0000477	TEACHER ASST BIL SPANISH II	1.000	25,049	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	1.000	22,875	0.000	0
0000480	SCHOOL SECURITY OFFICER	16.000	398,831	6.000	138,756
0000482	SCHOOL ASSISTANT II	14.000	409,259	20.000	537,323
0000483	TEACHER ASSISTANT II	11.000	283,187	9.000	223,563

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000484	SCHOOL ASST BILINGUAL-SPNSH II	2.000	53,995	4.000	102,743
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	54,501	2.000	53,728
00000494	SPECIAL ED CLASSROOM ASSIST II	52.000	1,573,265	38.000	1,064,570
00000531	SCHOOL LIBRARY ASSISTANT	6.000	196,100	6.000	187,414
00000532	SCHOOL LIBRARY ASSISTANT II	10.000	347,495	13.000	431,810
00000671	COMPUTER TECHNICIAN	5.000	236,069	5.000	211,166
00000691	TECHNOLOGY COORDINATOR I	2.000	93,237	1.000	46,823
00000693	TECHNOLOGY COORDINATOR III	3.000	153,479	2.000	89,934
00000701	SCHOOL COMMUNITY REPRESENTIVE	3.000	82,902	3.000	82,342
00000702	PARENT ADVOCATE	1.000	33,486	1.000	31,734
00000709	INTERNSHIP COORDINATOR	1.000	52,290	1.000	46,053
00000710	STUDENT SPECIAL SVC ADVOCATE	32.000	1,298,107	14.000	558,217
00000809	EXECUTIVE SECRETARY I	1.000	48,255	1.000	44,614
00000850	HEAD BRAILLE TRANSCRIBER	1.000	36,879	1.000	34,006
00000940	AUDIO-VISUAL TECHNICIAN	0.000	0	1.000	26,136
00000972	RADIO-TV PRODUCER	2.000	96,193	2.000	98,422
00000982	TELEVISION PRODUCER	3.000	162,690	3.000	147,002
00001132	NETWORK CONTROL OPERATOR	1.000	57,642	1.000	53,293
00001842	MILITARY PROPERTY CUSTODIAN	3.000	118,224	1.000	38,245
00002501	SCHOOL CLERK I (BILIN SPANISH)	16.000	718,963	16.000	678,156
00002533	SCHOOL BUS AIDE	48.000	633,168	0.000	0
00002977	SECURITY SUPERVISOR II	0.150	5,208	0.000	0
00003429	ED SIGN LANGUAGE INTERPRETER	3.000	104,264	3.000	98,806
00003430	ED SIGN LANG INTERPRETER II	7.000	280,762	6.000	236,768
00003515	STUDENT SPECIAL NEEDS PRM ASST	3.000	110,647	3.000	101,748
00003607	SCHOOL HEALTH AIDE	2.000	63,027	2.000	53,579
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	54.400	1,686,998
00003608	CHILDRENS WELFARE ATTENDANT	74.400	2,412,876	0.000	0
00003917	INSTRUCTOR ASSISTANT	3.000	82,997	2.000	54,126
00003920	INSTRUCTOR ASSISTANT II	5.000	149,648	5.000	146,707
00004223	CUSTODIAL WORKER	1.000	38,198	1.000	34,150
00005852	RADIO-TV ENGINEER	4.000	238,557	4.000	262,894
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	62,590	1.000	62,029
00007001	AGRICULTURAL LABORATORY TECH	0.000	0	1.000	59,712
00007781	ENGINEER II	1.000	66,020	1.000	62,565
00009708	SCHOOL OPERATIONS MANAGER	1.000	74,476	0.000	0
00009709	SCHOOL OPERATIONS MANAGER	1.000	84,171	1.000	77,821
00009901	PARENT WORKER - BUS MONITOR	1.000	8,211	2.000	15,564
00500629	SPECIAL EDUCATION TEACHER	742.600	47,643,805	23.000	1,051,576

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00980904	SUPERVISOR-R.O.T.C.	0.000	0	1.000	84,617
00983300	TEACHER - LIBRARIAN	7.000	382,408	7.000	344,176
00983600	MILITARY INSTRUCTOR	89.000	6,317,781	93.000	5,168,866
00983610	COMMANDANT	8.000	646,164	8.000	539,421
00983620	COMMANDANT	4.000	387,278	3.000	282,342
00983630	MILITARY INSTRUCTOR	18.000	1,294,499	17.000	1,116,340
00984100	SCHOOL SOCIAL WORKER	1.000	56,753	2.000	116,891
SALARY TOTAL		6437.650	398,386,466	6447.400	380,396,821

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-79,309	0
0000	51330	BENEFITS POINTER	0	0	-2,958	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,367,513	9,601,861	9,134,649	8,481,970
0000	52140	CAREER SERVICE SALARIES - OTHER	1,537,000	1,361,207	1,596,863	1,282,441
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	93,705	105,630	100,214	140,146
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	82,207	0	0	0
		FOR PERSONAL SERVICES	11,080,425	11,068,698	10,749,459	9,904,557
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	38,416	35,665	14,994
		FOR CONTRACTUAL SERVICES	0	38,416	35,665	14,994
0300	53405	COMMODITIES - SUPPLIES	224,545	228,136	228,375	-4,361
		FOR COMMODITIES/MATERIALS	224,545	228,136	228,375	-4,361
9000	57205	PENSIONS - EMPLOYEE, ESP	655,689	672,122	636,643	590,093
9000	57210	PENSIONS - ESP EMPLOYER	995,324	1,020,174	967,308	910,475
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,324,895	2,674,209	2,087,729	1,890,327
9000	57405	MEDICARE	158,150	158,908	149,654	177,692
9000	57415	FICA	95,294	84,394	94,227	6,418
9000	57505	UNEMPLOYMENT COMPENSATION	40,340	38,416	35,665	31,999
9000	57605	WORKERS COMPENSATION	121,750	91,212	84,712	95,582
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,391,442	4,739,435	4,055,937	3,702,584
UNIT	TOTAL		15,696,412	16,074,685	15,069,436	13,617,773

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	228.000	6,038,112	231.000	5,660,139
00002533	SCHOOL BUS AIDE	0.000	0	35.000	437,535
00002977	SECURITY SUPERVISOR II	1.000	33,343	0.000	0
00002983	SCHOOL SECURITY AIDE	71.830	2,355,501	68.000	2,134,503
00002987	SAFETY AND SECURITY OFF	2.000	77,095	2.000	69,850
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	16.000	495,126
00004265	WATCHMAN	26.000	817,700	27.000	804,708
00009903	PARENT WORKER - SCHOOL SEC OFF	3.000	45,762	0.000	0
SALARY TOTAL		331.830	9,367,513	379.000	9,601,861

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	4,896,328	5,987,336	5,302,075	5,818,921
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,601,946	1,429,908	2,436,886	2,744,039
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	140,046	178,831	158,133	304,293
0000	51300	REGULAR POSITION POINTER	0	0	813,873	0
0000	51320	BUCKET POSITION POINTER	0	0	-136,703	0
0000	51330	BENEFITS POINTER	0	0	1,048,215	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	316,284	315,881	621,604	630,254
0000	52100	CAREER SERVICE SALARIES - REGULAR	25,499,814	25,890,572	25,876,901	25,401,950
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	997,282	1,027,253	1,907,709	1,567,667
0000	52140	CAREER SERVICE SALARIES - OTHER	579,013	526,268	762,711	730,721
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	255,027	284,802	282,508	418,144
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	171,542	121,562	24,234	0
		FOR PERSONAL SERVICES	34,457,282	35,762,413	39,098,147	37,615,989
0100	54105	SERVICES - CONTRACTUAL	1,630,486	610,486	5,311,533	3,447,587
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	369,232	638,157	1,169,139	857,364
0100	54130	SERVICES - NON PROFESSIONAL	1,000	22,600	26,600	12,505
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	176,807	215,056	231,536	152,201
0100	54510	SERVICES - EQUIPMENT RENTAL	43,925	32,500	32,436	28,963
0100	54520	SERVICES - PRINTING	9,000	0	0	12,874
0100	56105	SERVICES - REPAIR CONTRACTS	246,783	493,957	575,896	451,457
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126,631	120,869	50,336
		FOR CONTRACTUAL SERVICES	2,477,233	2,139,387	7,468,010	5,013,287
0200	54205	TRAVEL EXPENSE	116,542	128,486	268,691	202,274
0200	54210	PUPIL TRANSPORTATION	422,077	528,756	834,587	615,322
0200	54215	CAR FARE	2,360	0	0	364
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	590	590	0
		FOR TRANSPORTATION	540,979	657,832	1,103,868	817,960
0300	53305	COMMODITIES - TEXTBOOKS	351,906	431,612	465,178	537,448
0300	53306	COMMODITIES: SOFTWARE	72,698	129,497	123,191	116,372
0300	53405	COMMODITIES - SUPPLIES	1,135,497	1,433,918	2,184,170	1,857,335
0300	53510	COMMODITIES - POSTAGE	80,294	151,701	151,198	125,104
		FOR COMMODITIES/MATERIALS	1,640,395	2,146,728	2,923,737	2,636,258
0400	55005	PROPERTY - EQUIPMENT	370,161	482,276	1,245,773	1,802,330
		FOR EQUIPMENT	370,161	482,276	1,245,773	1,802,330
0700	57940	MISCELLANEOUS CHARGES	5,572,796	4,511,558	1,956,966	4,267
		FOR CONTINGENCIES	5,572,796	4,511,558	1,956,966	4,267

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	695,549	697,941	615,259	550,058
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	545	55	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	326,767	403,812	371,250	412,280
9000	57205	PENSIONS - EMPLOYEE, ESP	1,815,184	1,802,442	1,805,722	1,776,126
9000	57210	PENSIONS - ESP EMPLOYER	2,755,220	2,735,801	2,742,306	2,445,105
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,882,945	6,473,174	5,242,155	5,114,572
9000	57405	MEDICARE	490,483	505,424	505,407	535,858
9000	57415	FICA	35,898	32,691	45,852	6,765
9000	57505	UNEMPLOYMENT COMPENSATION	129,776	126,631	120,869	117,309
9000	57605	WORKERS COMPENSATION	392,172	300,765	287,067	350,584
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,523,994	13,079,226	11,735,940	11,308,657
UNIT	TOTAL		57,582,840	58,779,420	65,532,441	59,198,748

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	5.000	228,218	5.000	218,560
0000028	LEAD TEACHER	1.000	77,948	1.000	72,921
0000036	STUDENT DEVELOPMENT TEACHER	0.000	0	1.000	71,716
0000042	ASSISTANT PRINCIPAL	20.000	2,075,688	21.000	2,062,747
0000049	REGULAR TEACHER	39.900	2,099,768	56.900	3,172,374
0000053	SCHOOL-TO-CAREERS RES TCHR	0.200	15,701	0.000	0
0000054	PROGRAM OPTION TEACHER	0.000	0	1.000	63,583
0000152	SCHOOL BUSINESS MANAGER	15.000	922,106	15.000	873,027
00000462	SCHOOL ASSISTANT	27.000	739,617	46.000	1,181,524
00000463	TEACHER ASSISTANT	23.000	651,067	25.000	665,131
00000465	VOCATIONAL ASSISTANT	1.000	28,583	1.000	29,641
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	80.000	2,658,487
00000466	GUIDANCE COUNSELOR ASSISTANT	65.000	2,265,020	0.000	0
00000467	SCHOOL CLERK ASSISTANT	53.000	1,619,400	49.000	1,400,462
00000468	SCHOOL CLERK I	72.000	2,975,889	76.000	2,954,346
00000470	INTERPRETER CLERK	1.000	39,342	1.000	35,524
00000472	SPECIAL EDUCATION SUPPORT CLRK	2.000	84,264	3.000	127,479
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	30,813	5.000	126,693
00000475	SCHOOL ASSISTANT-BILINGUAL	2.000	53,262	3.000	74,391
00000476	TEACHER ASST BIL SPANISH I	3.000	78,696	0.000	0
00000477	TEACHER ASST BIL SPANISH II	1.000	26,220	0.000	0
00000480	SCHOOL SECURITY OFFICER	208.000	5,440,053	207.000	5,017,530
00000482	SCHOOL ASSISTANT II	8.000	226,210	11.000	282,046
00000483	TEACHER ASSISTANT II	8.000	225,560	14.000	376,057
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	27,631	3.000	75,123
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	53,836	3.000	77,880
00000531	SCHOOL LIBRARY ASSISTANT	4.000	143,588	5.000	169,644
00000532	SCHOOL LIBRARY ASSISTANT II	3.000	112,299	3.000	105,053
00000671	COMPUTER TECHNICIAN	13.000	589,269	14.000	581,080
00000691	TECHNOLOGY COORDINATOR I	6.000	268,932	9.000	359,820
00000692	TECHNOLOGY COORDINATOR II	6.000	300,748	8.000	357,397
00000693	TECHNOLOGY COORDINATOR III	5.000	285,736	3.000	158,496
00000701	SCHOOL COMMUNITY REPRESENTIVE	8.000	213,718	12.500	314,634
00000702	PARENT ADVOCATE	3.000	99,109	5.000	178,289
00000703	PARENT ADVOCATE-BILINGUAL	3.000	94,776	2.000	60,552
00000708	PARENT RESOURCE SPECIALIST	1.000	45,199	1.000	41,789
00000710	STUDENT SPECIAL SVC ADVOCATE	24.000	1,005,531	27.000	1,114,039
00000711	COMMUNITY RELATIONS REP I	2.000	69,805	2.000	66,903
00000712	COMMUNITY RELATIONS REP II	1.000	42,803	0.000	0

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000826	PRINCIPAL TYPIST	1.000	33,714	1.000	30,559
00000830	SPECIAL SCHOOL TYPIST	2.000	58,204	4.000	105,096
00000940	AUDIO-VISUAL TECHNICIAN	5.000	136,764	2.000	52,359
00000972	RADIO-TV PRODUCER	1.000	53,178	1.000	49,166
00001114	DATABASE MANAGER	0.000	0	1.000	53,293
00001133	NETWORK ADMIN - SB	1.000	71,213	0.000	0
00002501	SCHOOL CLERK I (BILIN SPANISH)	7.000	288,747	8.000	314,853
00002526	MUSICAL INSTRUMENT REPAIRER	1.000	60,514	1.000	55,948
00002527	THEATRE EQUIP AND PROPS TECH	1.000	60,514	1.000	55,948
00002610	SCHOOL MATRON	2.000	55,197	2.000	52,308
00002977	SECURITY SUPERVISOR II	9.850	382,466	11.000	389,929
00002983	SCHOOL SECURITY AIDE	77.170	2,490,058	73.000	2,287,117
00003013	HUMAN RELATIONS OFFICER III	1.000	63,559	0.000	0
00003015	YOUTH INTERVENTION SPECIALIST	1.000	40,980	1.000	36,077
00003429	ED SIGN LANGUAGE INTERPRETER	0.000	0	1.000	24,912
00003440	LIFEGUARD	4.000	87,580	6.000	125,324
00003501	SCHOOL SOCIAL SVC ASSISTANT	0.000	0	1.000	21,572
00003515	STUDENT SPECIAL NEEDS PRM ASST	7.000	231,543	8.000	251,044
00003607	SCHOOL HEALTH AIDE	1.000	32,193	1.000	27,383
00003917	INSTRUCTOR ASSISTANT	2.000	63,482	4.000	109,939
00003920	INSTRUCTOR ASSISTANT II	0.000	0	3.000	92,048
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	33,714	1.000	31,170
00005852	RADIO-TV ENGINEER	2.000	122,212	2.000	117,927
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	59,521	1.000	55,850
00009625	COORDINATOR - CTYWD SPORTS	0.000	0	1.000	51,132
00009709	SCHOOL OPERATIONS MANAGER	19.000	1,649,726	18.000	1,406,339
00009901	PARENT WORKER - BUS MONITOR	1.000	8,211	1.000	7,782
00009903	PARENT WORKER - SCHOOL SEC OFF	9.000	98,750	16.000	147,220
00009904	PARENT WORKER - SCHOOL SEC AID	6.000	72,824	3.000	35,370
00009907	PARENT WORKER - OTHER	14.000	187,686	19.000	190,380
00500629	SPECIAL EDUCATION TEACHER	1.000	48,999	0.000	0
00500656	COLLEGE/CAREER COACH	7.000	298,182	6.000	249,490
00984100	SCHOOL SOCIAL WORKER	2.000	134,608	2.000	122,639
00986900	SCHOOL NURSE	3.000	215,398	3.000	202,796
SALARY TOTAL		828.120	30,396,142	922.400	31,877,908

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	11,358,959	12,796,110	13,121,030	12,871,578
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,667,466	6,654,895	10,532,029	9,038,528
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	332,600	390,529	476,942	663,435
0000	51300	REGULAR POSITION POINTER	0	0	117,158	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,002,521	0
0000	51330	BENEFITS POINTER	0	0	98,379	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	344,673	371,878	1,281,197	807,342
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,406,631	3,730,305	3,788,065	3,687,661
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	772,353	706,126	2,202,688	1,712,496
0000	52140	CAREER SERVICE SALARIES - OTHER	134,736	166,002	348,700	184,492
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	34,065	41,038	46,692	60,528
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,000	0	3,420	1,523
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	25,125	26,274	87,510	0
		FOR PERSONAL SERVICES	23,077,608	24,883,157	30,101,288	29,027,584
0100	54105	SERVICES - CONTRACTUAL	4,054,934	1,633,873	2,589,171	1,642,049
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	443,026	751,709	937,163	785,824
0100	54130	SERVICES - NON PROFESSIONAL	326	0	0	5,026
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	304,885	363,080	427,703	220,404
0100	54510	SERVICES - EQUIPMENT RENTAL	48,520	74,776	55,338	38,000
0100	54520	SERVICES - PRINTING	1,000	0	48,675	22,169
0100	54565	PARENT REIMBURSEMENTS	1,200	759	759	0
0100	56105	SERVICES - REPAIR CONTRACTS	161,831	131,469	189,888	189,709
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	65,329	63,597	26,341
		FOR CONTRACTUAL SERVICES	5,015,722	3,020,995	4,312,295	2,929,521
0200	54205	TRAVEL EXPENSE	294,788	333,967	519,166	361,596
0200	54210	PUPIL TRANSPORTATION	199,227	243,823	217,948	172,917
0200	54215	CAR FARE	5,501	750	3,865	1,878
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	594	0	0	30,468
		FOR TRANSPORTATION	500,110	578,540	740,980	566,859
0300	53205	COMMODITIES - FOOD SUPPLIES	17,677	15,865	142,309	21,201
0300	53215	COMMODITIES - PURCHASED FOOD	749	849	849	782
0300	53305	COMMODITIES - TEXTBOOKS	561,792	863,325	1,322,558	1,133,758
0300	53306	COMMODITIES: SOFTWARE	142,502	176,614	144,394	79,298
0300	53405	COMMODITIES - SUPPLIES	1,426,849	1,621,428	2,168,829	1,491,339
0300	53510	COMMODITIES - POSTAGE	109,406	119,168	135,052	110,249
		FOR COMMODITIES/MATERIALS	2,258,975	2,797,249	3,913,991	2,836,627
0400	55005	PROPERTY - EQUIPMENT	674,531	732,375	1,516,328	983,905
		FOR EQUIPMENT	674,531	732,375	1,516,328	983,905

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	4,181,207 4,181,207	3,981,263 3,981,263	301,260 301,260	1,749 1,749
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	545	271	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,729,562	1,524,801	1,551,311	375,310
9000	57135	PENSIONS - EMPLOYEE, TEACHER	776,064	881,860	921,543	892,143
9000	57205	PENSIONS - EMPLOYEE, ESP	285,533	293,593	266,169	314,439
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	433,398	445,647	355,045	485,488
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,183,161	2,403,274	2,033,257	1,954,219
9000	57405	MEDICARE	327,647	349,796	439,100	486,157
9000	57415	FICA	8,353	10,291	24,194	3,537
9000	57505	UNEMPLOYMENT COMPENSATION	62,335	65,329	63,597	61,496
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	188,412 5,994,465	155,129 6,130,265	151,039 5,805,527	183,667 4,756,455
UNIT	TOTAL		41,702,618	42,123,844	46,691,668	41,102,699

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	6.000	272,130	4.500	198,273
00000028	LEAD TEACHER	1.000	74,831	0.000	0
00000036	STUDENT DEVELOPMENT TEACHER	0.000	0	1.000	67,949
00000039	PART-TIME TEACHER	0.000	0	0.500	34,001
00000044	CURRICULUM AND INSTRUCT COACH	0.000	0	1.000	56,600
00000049	REGULAR TEACHER	170.500	9,834,786	199.200	11,154,699
00000054	PROGRAM OPTION TEACHER	0.000	0	1.000	67,012
00000055	BILINGUAL TEACHER	15.000	982,045	17.000	1,085,850
00000059	HIGH SCHOOL SUPPORT TEACHER	1.000	77,948	1.000	72,921
00000462	SCHOOL ASSISTANT	9.000	222,907	4.000	103,991
00000463	TEACHER ASSISTANT	7.000	193,307	4.000	107,940
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	22.000	742,782
00000466	GUIDANCE COUNSELOR ASSISTANT	13.000	463,267	0.000	0
00000467	SCHOOL CLERK ASSISTANT	1.000	32,974	3.000	86,214
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	0.000	0	2.000	49,274
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	26,631	1.000	25,238
00000476	TEACHER ASST BIL SPANISH I	1.000	26,738	0.000	0
00000477	TEACHER ASST BIL SPANISH II	1.000	23,875	0.000	0
00000480	SCHOOL SECURITY OFFICER	1.000	25,375	1.000	22,550
00000482	SCHOOL ASSISTANT II	2.000	53,995	3.000	82,416
00000483	TEACHER ASSISTANT II	3.000	76,318	5.000	128,602
00000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	1.000	25,061
00000531	SCHOOL LIBRARY ASSISTANT	1.000	29,651	0.000	0
00000532	SCHOOL LIBRARY ASSISTANT II	2.000	64,027	1.000	35,521
00000671	COMPUTER TECHNICIAN	5.000	228,679	4.000	167,277
00000691	TECHNOLOGY COORDINATOR I	2.000	81,395	3.000	121,747
00000693	TECHNOLOGY COORDINATOR III	1.000	56,862	1.000	50,759
00000701	SCHOOL COMMUNITY REPRESENTIVE	23.500	669,053	30.000	803,110
00000702	PARENT ADVOCATE	5.000	178,638	5.000	163,045
00000703	PARENT ADVOCATE-BILINGUAL	1.000	30,148	2.000	59,512
00000710	STUDENT SPECIAL SVC ADVOCATE	8.000	352,322	12.000	474,293
00000711	COMMUNITY RELATIONS REP I	1.000	31,613	0.000	0
00000712	COMMUNITY RELATIONS REP II	1.000	50,185	2.000	89,804
00000940	AUDIO-VISUAL TECHNICIAN	2.000	52,298	0.000	0
00001133	NETWORK ADMIN - SB	1.000	54,792	1.000	50,658
00003013	HUMAN RELATIONS OFFICER III	1.000	49,811	1.000	48,345
00003501	SCHOOL SOCIAL SVC ASSISTANT	2.000	45,528	1.000	21,572
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	68,552	2.000	69,211
00003917	INSTRUCTOR ASSISTANT	0.000	0	2.000	52,516

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00003920	INSTRUCTOR ASSISTANT II	0.000	0	1.000	33,202
00009906	PARENT WRKR - SP ED CLASS ASST	1.000	10,574	0.000	0
00009907	PARENT WORKER - OTHER	4.000	42,296	5.000	58,304
00500629	SPECIAL EDUCATION TEACHER	1.000	68,787	1.000	58,805
00500656	COLLEGE/CAREER COACH	4.000	164,820	1.500	57,361
00600736	LITERACY INTERVENTION TEACHER	1.000	48,432	0.000	0
SALARY TOTAL		302.000	14,765,590	346.700	16,526,415

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,400,216	12,175,412	12,060,470	11,414,831
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	124,041	134,002	127,755	187,399
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	187,500	0	0	0
		FOR PERSONAL SERVICES	12,711,757	12,309,414	12,188,225	11,602,230
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	48,729	46,457	18,337
		FOR CONTRACTUAL SERVICES	0	48,729	46,457	18,337
0300	53205	COMMODITIES - FOOD SUPPLIES	14,421,003	13,776,822	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,616,236	1,515,669	0	0
		FOR COMMODITIES/MATERIALS	16,037,239	15,292,491	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	868,006	852,269	836,102	792,933
9000	57210	PENSIONS - ESP EMPLOYER	1,317,520	1,293,549	1,269,320	1,224,103
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,956,280	5,468,400	4,348,889	4,151,550
9000	57405	MEDICARE	179,864	176,535	152,335	134,472
9000	57505	UNEMPLOYMENT COMPENSATION	53,233	48,729	46,457	42,807
9000	57605	WORKERS COMPENSATION	161,134	115,682	110,321	127,843
		FOR SPEC.PURPOSE-GENL.BENEFITS	7,536,037	7,955,164	6,763,424	6,473,709
UNIT	TOTAL		36,285,033	35,605,798	18,998,106	18,094,276

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008		
		PROPOSED		ADOPTED		
JOB CODE	JOB TITLE	BUDGET	NO.	BUDGET	NO.	
			AMOUNT		AMOUNT	
00002738	ELEMENTARY LUNCHROOM MANAGER		1.000	27,024	2.000	51,222
00002740	COOK I		21.000	525,531	21.000	495,048
00002741	COOK II		25.000	547,328	23.000	479,618
00002742	COOK III		35.000	618,936	40.000	662,394
00002743	COOK-PASTRY		19.000	345,176	22.000	375,098
00002745	SALAD MAKER		19.000	288,083	25.000	352,966
00002763	ASSOCIATE LUNCHROOM MGR III		13.000	202,554	7.000	105,449
00002770	LUNCHROOM ATTENDANT		381.000	4,530,881	405.000	4,485,860
00002774	LUNCHROOM CASHIER		58.000	1,046,560	58.000	991,829
00002777	LUNCHROOM MANAGER		64.000	2,512,330	65.000	2,426,339
00002795	PORTER		101.000	1,755,813	107.000	1,749,589
SALARY TOTAL			737.000	12,400,216	775.000	12,175,412

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	16,192,875	16,877,003	16,860,608	13,549,460
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	482,845	523,178	516,595	709,052
0000	51320	BUCKET POSITION POINTER	0	0	2,588	0
0000	51330	BENEFITS POINTER	0	0	398	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	793,954	794,134	853,458	2,251,401
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,935	8,738	9,597	37,029
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,400	450	0	0
		FOR PERSONAL SERVICES	17,484,009	18,203,503	18,243,244	16,546,943
0100	54105	SERVICES - CONTRACTUAL	0	75	116,278	294,547
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	70,691	69,608	25,443
		FOR CONTRACTUAL SERVICES	0	70,766	185,886	319,991
0300	53405	COMMODITIES - SUPPLIES	272,765	241,095	1,199,276	1,086,667
		FOR COMMODITIES/MATERIALS	272,765	241,095	1,199,276	1,086,667
9000	57105	PENSIONS - EMPLOYER, TEACHER	117,062	127,620	189,604	176,179
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	2,388,305	1,915,852	1,774,669	347,916
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,126,642	1,181,393	1,173,646	951,575
9000	57205	PENSIONS - EMPLOYEE, ESP	55,578	55,587	59,148	156,699
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	84,360	84,379	75,311	229,979
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,052,858	1,986,971	1,858,472	1,855,330
9000	57405	MEDICARE	245,531	256,247	261,036	216,258
9000	57505	UNEMPLOYMENT COMPENSATION	72,631	70,691	69,808	59,407
9000	57605	WORKERS COMPENSATION	219,571	167,898	165,323	177,423
		FOR SPEC.PURPOSE-GENL.BENEFITS	6,362,538	5,846,638	5,627,017	4,170,767
UNIT	TOTAL		24,119,312	24,362,002	25,255,423	22,124,368

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	43,913	0.000	0
00000049	REGULAR TEACHER	33.800	2,212,433	259.000	16,877,003
00000053	SCHOOL-TO-CAREERS RES TCHR	2.000	145,979	0.000	0
00000463	TEACHER ASSISTANT	0.000	0	1.000	27,878
00000464	SPECIAL ED CLASSROOM ASSIST	6.000	180,976	7.000	191,025
00000468	SCHOOL CLERK I	1.000	46,501	1.000	44,067
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	2.000	53,262	2.000	50,476
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	30,813	1.000	27,776
00000482	SCHOOL ASSISTANT II	2.000	54,628	2.000	51,324
00000483	TEACHER ASSISTANT II	2.000	60,836	2.000	57,806
00000494	SPECIAL ED CLASSROOM ASSIST II	5.000	150,032	4.000	111,314
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	6.600	201,665
00003608	CHILDRENS WELFARE ATTENDANT	5.600	181,953	0.000	0
00003920	INSTRUCTOR ASSISTANT II	1.000	34,953	1.000	30,803
00500629	SPECIAL EDUCATION TEACHER	204.000	13,790,550	0.000	0
SALARY TOTAL		266.400	16,986,829	286.600	17,671,137

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51320	BUCKET POSITION POINTER	0	0	-106,599	0
0000	51330	BENEFITS POINTER	0	0	-681	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	21,373,763	19,516,308	20,573,657	19,492,431
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	212,752	213,680	217,837	321,837
0000	52400	CAREER SERVICE SALARIES - OVERTIME	120,234	89,244	411,037	264,264
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	65,250	0	0	0
		FOR PERSONAL SERVICES	21,771,999	19,819,232	21,095,251	20,078,532
0100	54105	SERVICES - CONTRACTUAL	3,718,192	18,239,762	932,028	885,255
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,078,688	537,030	894	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	926,093	969,920	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	6,884,666	10,078,246	7,958,569	6,118,044
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	77,748	79,223	31,494
0100	57705	SERVICES - SPACE RENTAL	207,944	231,626	0	0
		FOR CONTRACTUAL SERVICES	12,815,583	30,134,332	8,970,714	7,034,793
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	4,941,212	14,814,361	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	8,844,917	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	1,342,908	0	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	5,550,136	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	10,688,519	0	0
0300	53306	COMMODITIES: SOFTWARE	791,648	1,396,482	0	0
0300	53405	COMMODITIES - SUPPLIES	1,447,761	1,327,839	1,685,119	1,507,126
		FOR COMMODITIES/MATERIALS	22,918,582	28,227,201	1,685,119	1,507,126
0400	55005	PROPERTY - EQUIPMENT	750,595	776,000	713,227	591,686
		FOR EQUIPMENT	750,595	776,000	713,227	591,686
9000	57205	PENSIONS - EMPLOYEE, ESP	1,489,120	1,359,633	1,421,883	1,340,297
9000	57210	PENSIONS - ESP EMPLOYER	2,260,372	2,063,751	2,158,897	2,069,136
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,245,564	2,998,800	2,767,283	2,639,114
9000	57405	MEDICARE	311,654	284,177	209,590	167,383
9000	57505	UNEMPLOYMENT COMPENSATION	91,461	77,748	79,221	73,277
9000	57605	WORKERS COMPENSATION	276,553	184,465	188,124	219,119
		FOR SPEC.PURPOSE-GENL.BENEFITS	7,674,724	6,968,574	6,824,997	6,508,325
UNIT	TOTAL		65,931,483	85,925,339	39,289,308	35,720,462

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00001842	MILITARY PROPERTY CUSTODIAN	1.000	45,915	1.000	42,451
00004223	CUSTODIAL WORKER	248.000	7,754,369	246.000	7,175,021
00004224	FACTOR CUSTODIAL WORKER	1.000	51,409	1.000	47,182
00004226	HEAD CUSTODIAL WORKER	7.000	259,567	0.000	0
00004245	CUSTODIAL WORKER ASSISTANT	5.000	161,905	4.000	122,744
00007781	ENGINEER II	60.000	3,961,203	57.000	3,566,205
00007783	ENGINEER IV	61.000	4,296,026	60.000	3,988,909
00007784	ENGINEER V	56.000	4,843,369	56.000	4,573,796
SALARY TOTAL		439.000	21,373,763	425.000	19,516,308

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	32,833,777	32,842,182	31,460,581	32,256,435
0000	51130	TEACHER SALARIES - EXTENDED DAY	72,000	78,829	250,541	176,458
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	982,346	1,016,798	1,186,624	1,691,393
0000	51300	REGULAR POSITION POINTER	0	0	-2,085	0
0000	51320	BUCKET POSITION POINTER	0	0	-68,670	0
0000	51330	BENEFITS POINTER	0	0	20,195	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,354,856	2,432,167	2,930,908	2,884,602
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	36,500	42,500	147,717	97,951
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	33,549	26,757	32,080	47,530
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	23,650	10,000	0	0
		FOR PERSONAL SERVICES	37,336,678	36,449,233	35,957,891	37,154,369
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	90,000	183,738	56,238
0100	54130	SERVICES - NON PROFESSIONAL	25,000	0	565,676	544,564
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,138	9,640	30,499	19,921
0100	56105	SERVICES - REPAIR CONTRACTS	40,461	23,995	55,917	58,348
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	140,968	134,440	56,480
		FOR CONTRACTUAL SERVICES	82,599	264,603	970,269	735,551
0200	54210	PUPIL TRANSPORTATION	1,193,614	1,150,096	13,469	18,649
0200	54215	CAR FARE	123,676	127,024	16,936	19,044
		FOR TRANSPORTATION	1,317,290	1,277,120	30,404	37,693
0300	53305	COMMODITIES - TEXTBOOKS	485,101	508,363	406,486	337,321
0300	53405	COMMODITIES - SUPPLIES	146,400	137,935	344,859	298,258
0300	53510	COMMODITIES - POSTAGE	20,540	20,000	14,321	3,973
		FOR COMMODITIES/MATERIALS	652,041	666,298	765,666	639,551
0400	55005	PROPERTY - EQUIPMENT	117,114	130,256	168,933	119,056
		FOR EQUIPMENT	117,114	130,256	168,933	119,056
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,879,146	3,971,511	3,628,114	3,284,071
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,292,173	2,296,074	2,181,113	2,281,651
9000	57205	PENSIONS - EMPLOYEE, ESP	237,388	173,229	203,231	203,734
9000	57210	PENSIONS - ESP EMPLOYER	360,343	262,932	308,417	314,523
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,353,533	4,129,175	3,568,996	3,482,927
9000	57405	MEDICARE	526,325	512,673	451,102	390,653
9000	57505	UNEMPLOYMENT COMPENSATION	155,243	140,968	134,440	132,337
9000	57605	WORKERS COMPENSATION	469,322	334,760	319,294	395,483
		FOR SPEC.PURPOSE-GENL.BENEFITS	13,273,473	11,821,322	10,794,705	10,485,380
UNIT	TOTAL		52,779,195	50,608,832	48,687,869	49,171,602

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	2.000	87,826	1.000	41,615
00000029	INTERNATIONAL BA CL TEACHER	6.000	414,798	6.000	379,879
00000039	PART-TIME TEACHER	1.000	64,422	0.500	27,879
00000041	PRINCIPAL	7.000	960,840	7.000	866,224
00000042	ASSISTANT PRINCIPAL	9.000	991,825	10.000	1,040,015
00000049	REGULAR TEACHER	355.700	22,831,363	460.100	28,076,319
00000054	PROGRAM OPTION TEACHER	22.600	1,497,988	22.600	1,466,085
00000055	BILINGUAL TEACHER	3.000	189,388	1.000	44,266
00000059	HIGH SCHOOL SUPPORT TEACHER	1.000	59,026	1.000	53,786
00000462	SCHOOL ASSISTANT	1.000	27,900	7.000	186,437
00000463	TEACHER ASSISTANT	6.000	170,437	0.000	0
00000464	SPECIAL ED CLASSROOM ASSIST	17.000	510,864	7.000	201,553
00000468	SCHOOL CLERK I	16.000	730,766	16.000	694,817
00000480	SCHOOL SECURITY OFFICER	3.000	73,992	0.000	0
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	26,364	1.000	25,061
00000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	28,900	1.000	27,465
00000494	SPECIAL ED CLASSROOM ASSIST II	3.000	90,945	2.000	55,180
00000531	SCHOOL LIBRARY ASSISTANT	2.000	69,081	3.000	104,278
00000532	SCHOOL LIBRARY ASSISTANT II	2.000	69,209	1.000	33,829
00000671	COMPUTER TECHNICIAN	0.000	0	1.000	42,451
00000692	TECHNOLOGY COORDINATOR II	1.000	47,932	0.000	0
00000693	TECHNOLOGY COORDINATOR III	1.000	54,158	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	5.000	207,875	4.000	159,280
00000972	RADIO-TV PRODUCER	1.000	45,915	1.000	42,812
00001810	TOOLKEEPER	4.000	151,285	4.000	139,660
00002533	SCHOOL BUS AIDE	8.000	105,528	0.000	0
00003429	ED SIGN LANGUAGE INTERPRETER	3.000	92,813	3.000	87,955
00003430	ED SIGN LANG INTERPRETER II	3.000	124,154	3.000	115,534
00003431	ED SIGN LANG INTERPRETER III	1.000	52,026	1.000	49,304
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	15.200	466,551
00003608	CHILDRENS WELFARE ATTENDANT	20.600	674,712	0.000	0
00500629	SPECIAL EDUCATION TEACHER	70.600	4,766,995	1.000	42,450
00983600	MILITARY INSTRUCTOR	13.000	894,986	14.000	718,764
00983630	MILITARY INSTRUCTOR	1.000	74,320	0.000	0
00984100	SCHOOL SOCIAL WORKER	0.000	0	2.000	84,900
SALARY TOTAL		591.500	36,188,633	596.400	35,274,349

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-1,142	0
0000	51330	BENEFITS POINTER	0	0	-57	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	621,955	773,731	569,176	627,731
0000	52140	CAREER SERVICE SALARIES - OTHER	122,000	113,920	114,318	124,719
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,223	8,518	6,108	10,375
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	0	0	0
FOR PERSONAL SERVICES			755,178	896,169	688,404	762,825
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,097	2,221	1,314
FOR CONTRACTUAL SERVICES			0	3,097	2,221	1,314
0300	53405	COMMODITIES - SUPPLIES	19,294	21,292	21,292	0
FOR COMMODITIES/MATERIALS			19,294	21,292	21,292	0
9000	57205	PENSIONS - EMPLOYEE, ESP	43,535	54,164	39,892	43,703
9000	57210	PENSIONS - ESP EMPLOYER	66,084	82,208	60,648	67,469
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	143,892	214,498	120,132	124,373
9000	57405	MEDICARE	10,790	12,860	9,367	14,780
9000	57415	FICA	7,564	7,063	7,063	160
9000	57505	UNEMPLOYMENT COMPENSATION	2,678	3,097	2,221	2,369
9000	57605	WORKERS COMPENSATION	8,084	7,355	5,275	7,076
FOR SPEC.PURPOSE-GENL.BENEFITS			282,627	381,245	244,600	259,930
UNIT	TOTAL		1,057,099	1,301,803	956,516	1,024,069

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	11.000	292,489	11.000	268,593
00002533	SCHOOL BUS AIDE	0.000	0	5.000	62,505
00002983	SCHOOL SECURITY AIDE	9.000	293,543	7.000	215,372
00002987	SAFETY AND SECURITY OFF	1.000	35,923	1.000	33,057
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	4.400	134,596
00004265	WATCHMAN	0.000	0	2.000	59,608
SALARY TOTAL		21.000	621,955	30.400	773,731

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	188,543	354,832	394,919	535,165
0000	51130	TEACHER SALARIES - EXTENDED DAY	12,500	64,152	61,176	303,033
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,657	11,002	12,078	28,143
0000	51300	REGULAR POSITION POINTER	0	0	19,112	0
0000	51320	BUCKET POSITION POINTER	0	0	9,499	0
0000	51330	BENEFITS POINTER	0	0	139,145	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	7,400	20,760	19,478	36,787
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,894,013	3,127,031	3,179,048	3,005,317
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	12,212	29,000	110,916	124,749
0000	52140	CAREER SERVICE SALARIES - OTHER	8,000	13,000	38,420	5,495
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	28,943	34,403	33,620	49,535
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	18,125	11,900	4,256	0
		FOR PERSONAL SERVICES	3,175,393	3,666,080	4,021,668	4,088,225
0100	54105	SERVICES - CONTRACTUAL	55,945	69,569	35,499	36,473
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	24,821	53,819	24,522
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	13,140	15,315	41,821
0100	56105	SERVICES - REPAIR CONTRACTS	0	15,000	29,000	10,730
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	13,928	13,692	5,715
		FOR CONTRACTUAL SERVICES	65,945	136,458	147,325	119,261
0200	54205	TRAVEL EXPENSE	0	7,000	16,255	71,131
0200	54210	PUPIL TRANSPORTATION	52,875	73,936	79,736	69,508
		FOR TRANSPORTATION	52,875	80,936	95,991	140,639
0300	53305	COMMODITIES - TEXTBOOKS	1,200	4,300	18,300	32,713
0300	53405	COMMODITIES - SUPPLIES	43,388	150,720	185,886	221,028
0300	53510	COMMODITIES - POSTAGE	4,000	2,000	2,000	19,129
		FOR COMMODITIES/MATERIALS	48,588	157,020	206,186	272,870
0400	55005	PROPERTY - EQUIPMENT	0	15,854	81,071	108,692
		FOR EQUIPMENT	0	15,854	81,071	108,692
0700	57940	MISCELLANEOUS CHARGES	11,133	-71,477	120,716	0
		FOR CONTINGENCIES	11,133	-71,477	120,716	0

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,093	40,884	45,580	51,356
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	2,079	51	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,199	24,839	27,036	39,312
9000	57205	PENSIONS - EMPLOYEE, ESP	202,665	218,808	215,664	208,247
9000	57210	PENSIONS - ESP EMPLOYER	307,619	332,109	327,508	286,156
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	543,592	730,296	556,432	565,527
9000	57405	MEDICARE	45,247	52,230	53,177	52,327
9000	57415	FICA	496	806	2,356	220
9000	57505	UNEMPLOYMENT COMPENSATION	13,263	13,928	13,692	13,328
9000	57605	WORKERS COMPENSATION	40,072	33,088	32,517	39,821
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,194,246	1,449,067	1,274,013	1,256,294
UNIT	TOTAL		4,548,180	5,433,938	5,946,970	5,985,980

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000042	ASSISTANT PRINCIPAL	1.000	102,894	1.000	92,476
00000049	REGULAR TEACHER	1.500	85,649	4.000	203,919
00000061	TEACHER - PROGRAM FACILITATOR	0.000	0	1.000	58,437
00000152	SCHOOL BUSINESS MANAGER	2.000	122,131	2.000	105,003
00000445	PROGRAM SCHEDULE CLERK	1.000	29,443	1.000	29,475
00000462	SCHOOL ASSISTANT	2.000	58,586	4.000	104,492
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	20.000	642,382
00000466	GUIDANCE COUNSELOR ASSISTANT	14.000	484,787	0.000	0
00000467	SCHOOL CLERK ASSISTANT	6.000	181,697	5.000	133,583
00000468	SCHOOL CLERK I	8.500	365,908	7.000	282,883
00000480	SCHOOL SECURITY OFFICER	24.000	606,651	21.000	485,181
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	27,631	1.000	26,263
00000671	COMPUTER TECHNICIAN	1.000	50,445	1.000	44,614
00000691	TECHNOLOGY COORDINATOR I	1.000	46,813	2.000	77,077
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	29,967	1.000	28,399
00000710	STUDENT SPECIAL SVC ADVOCATE	2.000	85,604	4.000	161,271
00001810	TOOLKEEPER	1.000	35,923	1.000	32,687
00002983	SCHOOL SECURITY AIDE	11.000	361,484	17.000	534,250
00003013	HUMAN RELATIONS OFFICER III	2.000	110,325	2.000	99,829
00003440	LIFEGUARD	0.000	0	1.000	19,911
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	40,757	2.000	70,099
00005852	RADIO-TV ENGINEER	1.000	61,869	1.000	58,631
00009709	SCHOOL OPERATIONS MANAGER	2.000	168,492	2.000	152,241
00009903	PARENT WORKER - SCHOOL SEC OFF	0.000	0	2.000	18,260
00500656	COLLEGE/CAREER COACH	0.500	25,500	0.500	20,500
SALARY TOTAL		84.500	3,082,556	103.500	3,481,863

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,262,511	2,105,437	2,234,191	1,952,596
0000	51130	TEACHER SALARIES - EXTENDED DAY	599,156	695,490	996,264	1,131,171
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	37,875	65,268	62,651	99,923
0000	51300	REGULAR POSITION POINTER	0	0	101,128	0
0000	51320	BUCKET POSITION POINTER	0	0	-33,423	0
0000	51330	BENEFITS POINTER	0	0	18,020	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	37,420	64,360	169,298	108,200
0000	52100	CAREER SERVICE SALARIES - REGULAR	310,156	173,136	230,545	136,190
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	85,000	90,702	175,916	165,103
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	9,000	17,078	11,610
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,102	1,905	2,485	2,232
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,250	1,350	19,787	0
		FOR PERSONAL SERVICES	2,342,470	3,206,648	3,993,940	3,607,025
0100	54105	SERVICES - CONTRACTUAL	405,563	203,857	53,763	19,101
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	96,302	37,670	154,140
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,800	22,373	25,391	24,816
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	98,000	86,771	32,707
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,117	8,988	3,293
		FOR CONTRACTUAL SERVICES	440,363	429,649	212,583	234,057
0200	54205	TRAVEL EXPENSE	36,432	23,000	39,168	50,235
0200	54210	PUPIL TRANSPORTATION	10,500	29,000	26,601	8,911
		FOR TRANSPORTATION	46,932	52,000	65,769	59,146
0300	53205	COMMODITIES - FOOD SUPPLIES	2,915	488	14,403	3,915
0300	53305	COMMODITIES - TEXTBOOKS	10,300	14,300	17,398	128,700
0300	53306	COMMODITIES: SOFTWARE	18,313	0	0	0
0300	53405	COMMODITIES - SUPPLIES	68,997	88,350	187,255	121,140
0300	53510	COMMODITIES - POSTAGE	2,539	20,745	13,365	12,737
		FOR COMMODITIES/MATERIALS	103,064	123,883	232,420	266,492
0400	55005	PROPERTY - EQUIPMENT	10,528	25,000	75,505	52,011
		FOR EQUIPMENT	10,528	25,000	75,505	52,011
0700	57940	MISCELLANEOUS CHARGES	4,260	196,156	37,942	2,287
		FOR CONTINGENCIES	4,260	196,156	37,942	2,287

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	2,079	51	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	196,955	252,847	251,142	56,210
9000	57135	PENSIONS - EMPLOYEE, TEACHER	88,374	147,380	148,472	133,792
9000	57205	PENSIONS - EMPLOYEE, ESP	25,911	16,412	16,596	14,115
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,326	24,910	23,884	21,791
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	215,838	310,464	261,472	227,527
9000	57405	MEDICARE	33,201	45,241	51,489	58,623
9000	57415	FICA	310	558	982	304
9000	57505	UNEMPLOYMENT COMPENSATION	6,762	9,117	8,988	7,690
9000	57605	WORKERS COMPENSATION	20,444	21,651	21,346	22,966
		FOR SPEC.PURPOSE-GENL.BENEFITS	627,121	830,659	784,420	543,018
UNIT	TOTAL		3,574,738	4,863,995	5,402,579	4,764,036

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	19,500	1,262,511	36,500	2,051,777
00000061	TEACHER - PROGRAM FACILITATOR	0.000	0	1.000	53,660
00000462	SCHOOL ASSISTANT	0.000	0	3.000	70,603
00000463	TEACHER ASSISTANT	2.000	48,095	0.000	0
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	2.000	57,602
00000466	GUIDANCE COUNSELOR ASSISTANT	4.000	128,918	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	25,402	1.000	23,726
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	52,027	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	35,214	0.000	0
00500656	COLLEGE/CAREER COACH	0.500	20,500	0.500	21,205
SALARY TOTAL		29.000	1,572,667	44.000	2,278,573

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,076,368	1,048,127	1,016,378	1,075,561
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,763	11,534	10,749	17,650
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	15,550	0	0	0
		FOR PERSONAL SERVICES	1,102,681	1,059,661	1,027,127	1,093,212
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,192	3,909	1,727
		FOR CONTRACTUAL SERVICES	0	4,192	3,909	1,727
0300	53205	COMMODITIES - FOOD SUPPLIES	1,351,080	1,393,604	0	0
0300	53210	COMMODITIES - DONATED FOOD	145,628	144,604	0	0
		FOR COMMODITIES/MATERIALS	1,496,708	1,538,208	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	75,340	73,367	70,337	74,561
9000	57210	PENSIONS - ESP EMPLOYER	114,367	111,358	106,790	115,107
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	423,682	451,584	363,123	376,181
9000	57405	MEDICARE	15,608	15,198	12,618	11,834
9000	57505	UNEMPLOYMENT COMPENSATION	4,621	4,192	3,909	4,032
9000	57605	WORKERS COMPENSATION	13,985	9,960	9,283	12,041
		FOR SPEC.PURPOSE-GENL.BENEFITS	647,603	665,659	566,060	593,758
UNIT	TOTAL		3,246,992	3,267,720	1,597,095	1,688,696

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
			PROPOSED		ADOPTED
			BUDGET		BUDGET
00002740	COOK I	2.000	50,200	2.000	47,572
00002741	COOK II	2.000	39,806	2.000	37,722
00002742	COOK III	3.000	55,016	3.000	52,139
00002743	COOK-PASTRY	3.000	55,975	3.000	53,045
00002745	SALAD MAKER	1.000	14,464	1.000	13,707
00002770	LUNCHROOM ATTENDANT	28.000	339,876	31.000	350,177
00002774	LUNCHROOM CASHIER	6.000	110,032	6.000	104,278
00002777	LUNCHROOM MANAGER	6.000	237,495	6.000	225,066
00002795	PORTER	10.000	173,504	10.000	164,421
SALARY TOTAL		61.000	1,076,368	64.000	1,048,127

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,210,540	1,119,399	1,150,398	760,857
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	36,314	34,699	35,121	39,395
0000	52100	CAREER SERVICE SALARIES - REGULAR	349,157	257,501	330,460	682,100
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,491	2,833	3,550	11,256
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,100	450	0	0
		FOR PERSONAL SERVICES	1,601,602	1,414,882	1,519,529	1,493,609
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,506	5,823	2,313
		FOR CONTRACTUAL SERVICES	0	5,506	5,823	2,313
0300	53405	COMMODITIES - SUPPLIES	105,969	60,343	524,745	295,171
		FOR COMMODITIES/MATERIALS	105,969	60,343	524,745	295,171
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,270	8,368	12,657	10,449
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	177,041	127,171	121,714	18,834
9000	57135	PENSIONS - EMPLOYEE, TEACHER	84,736	78,361	80,173	52,714
9000	57205	PENSIONS - EMPLOYEE, ESP	24,440	18,025	22,897	45,968
9000	57210	PENSIONS - ESP EMPLOYER	3,485	3,138	3,164	3,141
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	33,614	24,222	27,316	67,824
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	219,035	179,223	165,508	183,032
9000	57405	MEDICARE	22,618	19,968	21,379	20,136
9000	57505	UNEMPLOYMENT COMPENSATION	6,705	5,506	5,823	5,402
9000	57605	WORKERS COMPENSATION	20,279	13,081	13,828	16,133
		FOR SPEC.PURPOSE-GENL.BENEFITS	603,223	477,063	474,460	423,633
UNIT	TOTAL		2,310,794	1,957,794	2,524,556	2,214,726

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	3.200	203,580	17.400	1,119,399
00000464	SPECIAL ED CLASSROOM ASSIST	2.000	64,666	1.000	27,083
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	1.000	29,534
00000466	GUIDANCE COUNSELOR ASSISTANT	1.000	32,798	0.000	0
00000482	SCHOOL ASSISTANT II	1.000	27,631	1.000	26,263
00000494	SPECIAL ED CLASSROOM ASSIST II	0.000	0	1.000	29,346
00000707	SCHOOL-TO-WORK COORDINATOR	1.000	69,660	0.000	0
00003430	ED SIGN LANG INTERPRETER II	1.000	39,784	1.000	37,283
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	39,287	1.000	36,165
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	2.400	71,827
00003608	CHILDRENS WELFARE ATTENDANT	2.400	75,331	0.000	0
00500629	SPECIAL EDUCATION TEACHER	15.000	1,006,960	0.000	0
SALARY TOTAL		27.600	1,559,697	25.800	1,376,900

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-4,634	0
0000	51330	BENEFITS POINTER	0	0	-1,120	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,209,180	2,059,104	2,086,361	2,203,826
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,032	22,556	22,346	36,459
0000	52400	CAREER SERVICE SALARIES - OVERTIME	13,820	10,656	17,978	11,205
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,750	0	0	0
		FOR PERSONAL SERVICES	2,250,782	2,092,316	2,120,931	2,251,490
0100	54105	SERVICES - CONTRACTUAL	303,971	2,807,713	88,500	134,056
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	93,348	47,385	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	84,555	87,565	4,560	0
0100	56105	SERVICES - REPAIR CONTRACTS	773,956	1,249,007	840,024	681,291
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	8,204	8,107	3,568
0100	57705	SERVICES - SPACE RENTAL	286,734	133,012	0	0
		FOR CONTRACTUAL SERVICES	1,542,564	4,332,886	941,191	818,915
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	617,351	1,388,512	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	833,119	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	176,631	0	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	1,689,944	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	1,272,730	0	0
0300	53306	COMMODITIES: SOFTWARE	68,508	123,219	0	0
0300	53405	COMMODITIES - SUPPLIES	143,382	158,516	180,487	179,006
		FOR COMMODITIES/MATERIALS	3,528,935	2,942,977	180,487	179,006
0400	55005	PROPERTY - EQUIPMENT	65,793	71,870	70,145	58,967
		FOR EQUIPMENT	65,793	71,870	70,145	58,967
9000	57205	PENSIONS - EMPLOYEE, ESP	154,212	143,519	145,187	153,862
9000	57210	PENSIONS - ESP EMPLOYER	234,082	217,845	220,280	237,530
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	335,748	303,408	285,458	278,320
9000	57405	MEDICARE	32,233	30,001	20,794	19,857
9000	57505	UNEMPLOYMENT COMPENSATION	9,470	8,204	8,117	8,302
9000	57605	WORKERS COMPENSATION	28,641	19,472	19,253	24,825
		FOR SPEC.PURPOSE-GENL.BENEFITS	794,386	722,449	699,089	722,696
UNIT	TOTAL		8,182,460	10,162,498	4,011,843	4,031,074

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	21.000	659,940	23.000	655,378
00004226	HEAD CUSTODIAL WORKER	2.000	74,162	0.000	0
00007781	ENGINEER II	7.000	462,140	7.000	437,955
00007783	ENGINEER IV	6.000	425,876	5.000	335,387
00007784	ENGINEER V	7.000	587,062	8.000	630,384
SALARY TOTAL		43.000	2,209,180	43.000	2,059,104

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	965,492,989	916,153,755	911,539,841	905,736,335
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,628,688	1,102,194	5,683,904	7,041,939
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	28,903,128	28,343,054	28,314,717	47,553,116
0000	51300	REGULAR POSITION POINTER	0	0	174,910	0
0000	51320	BUCKET POSITION POINTER	0	0	-134,497	0
0000	51330	BENEFITS POINTER	0	0	307,314	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	252,601	111,326	21,214,642	14,257,904
0000	52100	CAREER SERVICE SALARIES - REGULAR	102,874,603	89,519,466	98,344,973	90,456,459
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,343,662	1,351,871	3,173,629	2,736,204
0000	52140	CAREER SERVICE SALARIES - OTHER	28,000	15,000	155,622	169,978
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,028,223	984,358	1,110,280	1,486,610
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	1,721	377,512	348,324
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	900,513	815,097	0	0
		FOR PERSONAL SERVICES	1,102,452,407	1,038,397,842	1,070,262,847	1,069,786,869
0100	54105	SERVICES - CONTRACTUAL	182,476	144,464	32,713,896	91,933,550
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	289,247	245,948	3,300,941	2,218,715
0100	54305	TUITION	0	3,200	4,489	3,600
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	113,408	45,749	379,875	190,156
0100	54510	SERVICES - EQUIPMENT RENTAL	33,900	41,770	57,579	119,661
0100	54520	SERVICES - PRINTING	5,200	3,000	24,616	9,268
0100	56105	SERVICES - REPAIR CONTRACTS	707,968	766,264	998,591	721,027
0100	56110	MINOR REPAIRS	10,000	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,016,119	3,967,078	1,601,756
		FOR CONTRACTUAL SERVICES	1,342,199	5,266,514	41,447,064	96,797,734
0200	54205	TRAVEL EXPENSE	90,109	35,100	354,428	128,277
0200	54210	PUPIL TRANSPORTATION	48,989,449	46,813,464	398,221	118,510
0200	54215	CAR FARE	47,602	172,783	68,648	86,141
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	6,000	0	17,132	3,466
		FOR TRANSPORTATION	49,133,160	47,021,347	838,430	336,394
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	1,825	28,402	19,884
0300	53305	COMMODITIES - TEXTBOOKS	14,397,393	14,854,677	14,448,194	11,022,316
0300	53306	COMMODITIES: SOFTWARE	43,213	5,700	125,517	52,751
0300	53405	COMMODITIES - SUPPLIES	4,221,668	3,877,322	6,692,579	5,505,804
0300	53510	COMMODITIES - POSTAGE	35,721	15,870	29,474	21,701
		FOR COMMODITIES/MATERIALS	18,700,995	18,755,394	21,324,165	16,622,456
0400	55005	PROPERTY - EQUIPMENT	3,422,954	3,503,344	5,188,641	3,594,899
0400	55010	PROPERTY - FURNITURE	26,800	11,931	18,793	28,356
		FOR EQUIPMENT	3,449,754	3,515,275	5,207,433	3,623,255

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0500	56215	PROPERTY - PERMANENT IMPROVEMENT FOR PERMANENT IMPROVEMENTS	22,000 22,000	0 0	0 0	0 0
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	689,247 689,247	426,295 426,295	8,217,960 8,217,960	31,061 31,061
9000	57105	PENSIONS - EMPLOYER, TEACHER	143,533,034	110,703,924	106,530,942	92,202,183
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,832	2,746	4,143	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	67,441,511	64,003,301	63,753,865	64,006,193
9000	57205	PENSIONS - EMPLOYEE, ESP	7,287,009	6,176,178	6,882,044	6,341,946
9000	57210	PENSIONS - ESP EMPLOYER	11,055,906	9,374,451	10,444,619	9,789,312
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,279	0	3,515	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	128,428,849	120,887,109	107,021,673	101,841,676
9000	57405	MEDICARE	15,534,287	14,593,602	13,244,344	11,424,490
9000	57415	FICA	1,736	930	9,669	2,711
9000	57505	UNEMPLOYMENT COMPENSATION	4,584,877	4,016,119	3,966,988	3,754,702
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	13,862,236 391,746,556	9,537,276 339,295,636	9,421,534 321,283,337	11,222,663 300,585,877
UNIT	TOTAL		1,567,536,318	1,452,678,303	1,468,581,237	1,487,783,646

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000013	FACE PROGRAM PARTICIPANT LL	0.000	0	6.000	176,952
0000014	FACE PROGRAM PARTICIPANT	0.000	0	2.000	58,984
0000015	RETIRED TEACHER	41.000	1,800,420	34.000	1,417,500
0000028	LEAD TEACHER	12.500	899,013	12.500	847,281
0000029	INTERNATIONAL BACL TEACHER	66.500	4,369,749	66.500	4,207,301
0000036	STUDENT DEVELOPMENT TEACHER	62.000	4,337,094	72.000	4,734,791
0000039	PART-TIME TEACHER	48.500	2,941,604	45.000	2,534,208
0000041	PRINCIPAL	482.000	62,144,284	481.000	57,924,398
0000042	ASSISTANT PRINCIPAL	469.950	49,393,398	466.300	45,780,203
0000048	HEAD TEACHER	15.400	1,144,585	16.400	1,111,861
0000049	REGULAR TEACHER	9388.355	610,075,426	11634.720	721,900,722
0000053	SCHOOL-TO-CAREERS RES TCHR	2.000	129,970	1.000	67,770
0000054	PROGRAM OPTION TEACHER	663.500	45,493,480	688.500	45,361,707
0000055	BILINGUAL TEACHER	822.000	54,086,651	405.500	26,099,685
0000057	EFFECTIVE SCHOOLS TEACHER	2.000	159,010	2.000	148,796
0000152	SCHOOL BUSINESS MANAGER	2.000	118,329	2.000	105,311
0000388	COORDINATOR A00	1.000	79,560	2.000	141,500
0000445	PROGRAM SCHEDULE CLERK	1.000	28,864	0.000	0
0000462	SCHOOL ASSISTANT	202.350	5,586,610	396.800	10,269,481
0000463	TEACHER ASSISTANT	416.700	11,510,926	275.400	7,161,145
0000464	SPECIAL ED CLASSROOM ASSIST	371.600	10,924,080	335.000	8,933,292
0000466	GUIDANCE COUNSELOR AIDE	0.000	0	7.970	260,553
0000466	GUIDANCE COUNSELOR ASSISTANT	9.000	297,477	0.000	0
0000467	SCHOOL CLERK ASSISTANT	3.000	89,541	2.000	56,668
0000468	SCHOOL CLERK I	501.000	22,416,334	511.000	21,521,795
0000469	BILINGUAL SP EDUC CLASSRM ASST	15.000	415,739	0.000	0
0000472	SPECIAL EDUCATION SUPPORT CLRK	1.500	76,132	1.500	71,434
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	40.000	1,106,805	86.000	2,228,283
0000475	SCHOOL ASSISTANT-BILINGUAL	43.500	1,198,512	79.300	2,041,151
0000476	TEACHER ASST BIL SPANISH I	33.000	909,624	0.000	0
0000477	TEACHER ASST BIL SPANISH II	4.000	105,574	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	21.800	592,968	0.000	0
0000479	TEACHER ASSISTANT BILINGUAL II	13.000	333,418	0.000	0
0000480	SCHOOL SECURITY OFFICER	12.000	308,200	12.000	281,807
0000482	SCHOOL ASSISTANT II	74.500	2,071,144	122.000	3,153,123
0000483	TEACHER ASSISTANT II	196.500	5,356,997	166.300	4,304,928
0000484	SCHOOL ASST BILINGUAL-SPNSH II	26.000	721,677	29.000	755,112
0000485	SCHOOL ASSISTANT-BILINGUAL II	23.000	654,691	26.800	699,217
0000494	SPECIAL ED CLASSROOM ASSIST II	221.500	6,722,520	159.500	4,405,577

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000531	SCHOOL LIBRARY ASSISTANT	2.000	65,479	1.000	28,099
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	32,165	1.000	32,273
00000671	COMPUTER TECHNICIAN	1.000	40,415	1.000	39,818
00000691	TECHNOLOGY COORDINATOR I	1.000	42,858	1.000	37,707
00000701	SCHOOL COMMUNITY REPRESENTIVE	2.000	52,532	1.000	25,506
00000702	PARENT ADVOCATE	1.000	31,898	2.000	60,908
00000703	PARENT ADVOCATE-BILINGUAL	0.000	0	1.000	27,736
00000709	INTERNSHIP COORDINATOR	1.000	54,901	1.000	49,552
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	40,357	1.000	35,007
00001842	MILITARY PROPERTY CUSTODIAN	1.000	37,359	0.000	0
00002501	SCHOOL CLERK I (BILIN SPANISH)	77.000	3,477,419	77.000	3,190,879
00002519	TEACHER ASST-MONTESSORI PRM II	11.000	308,125	6.000	161,128
00002520	TEACHER ASST-MONTESSORI PRM	18.000	480,760	10.000	245,225
00002533	SCHOOL BUS AIDE	389.000	5,136,498	1.000	12,814
00002983	SCHOOL SECURITY AIDE	6.000	183,711	4.000	120,992
00003019	AFTER SCHOOLS PROGRAM COORD	3.000	136,738	4.000	164,224
00003429	ED SIGN LANGUAGE INTERPRETER	7.000	202,614	8.000	233,968
00003430	ED SIGN LANG INTERPRETER II	11.000	446,701	8.000	305,081
00003431	ED SIGN LANG INTERPRETER III	0.000	0	2.000	87,367
00003501	SCHOOL SOCIAL SVC ASSISTANT	24.800	683,117	27.600	721,292
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	66,692	2.000	61,692
00003607	SCHOOL HEALTH AIDE	2.000	62,934	2.000	53,496
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	264.800	8,278,133
00003608	CHILDRENS WELFARE ATTENDANT	308.000	10,218,660	0.000	0
00003609	BILINGUAL CHILDRENS WELF ATTND	3.000	89,686	0.000	0
00003917	INSTRUCTOR ASSISTANT	63.400	1,920,949	70.400	1,996,174
00003920	INSTRUCTOR ASSISTANT II	151.400	4,664,358	151.700	4,410,506
00004223	CUSTODIAL WORKER	3.000	87,095	3.000	102,450
00004245	CUSTODIAL WORKER ASSISTANT	0.000	0	1.000	31,453
00005852	RADIO-TV ENGINEER	2.000	135,022	2.000	127,956
00007783	ENGINEER IV	0.000	0	0.000	5,000
00009709	SCHOOL OPERATIONS MANAGER	1.000	75,140	1.000	67,158
00009728	PART TIME SECURITY	0.000	600	0.000	0
00009901	PARENT WORKER - BUS MONITOR	259.000	2,141,018	281.000	2,185,035
00009907	PARENT WORKER - OTHER	28.500	333,080	23.000	230,460
00100042	ACTING ASSISTANT PRINCIPAL	0.000	0	1.000	96,000
00100048	ACTING HEAD TEACHER	2.000	117,784	2.000	125,172
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	107,790	1.000	95,052
00500629	SPECIAL EDUCATION TEACHER	1915.400	126,623,714	48.000	2,372,131

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00600577	MONTESSORI PROGRAM DIRECTOR	1.000	100,000	0.000	0
00600736	LITERACY INTERVENTION TEACHER	0.500	38,195	0.000	0
00974000	MANAGER	1.000	131,946	1.000	126,871
00983300	TEACHER - LIBRARIAN	13.500	833,847	10.000	573,026
00983600	MILITARY INSTRUCTOR	2.000	142,135	2.000	79,418
00983620	COMMANDANT	1.000	94,112	1.000	94,112
00983630	MILITARY INSTRUCTOR	4.000	266,732	3.000	163,340
00984100	SCHOOL SOCIAL WORKER	1.000	62,050	1.000	56,474
SALARY TOTAL		17632.155	1,068,367,592	17177.490	1,005,673,221

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
TORT FUND**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	11,006	0
0000	51330	BENEFITS POINTER	0	0	9,967	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	18,710,344	23,719,582	16,923,464	15,770,900
0000	52140	CAREER SERVICE SALARIES - OTHER	1,734,589	1,553,876	1,701,595	1,402,037
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	187,165	261,048	181,506	260,593
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	166,225	225	0	0
FOR PERSONAL SERVICES			20,798,323	25,534,731	18,827,537	17,433,530
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	94,958	65,991	35,433
FOR CONTRACTUAL SERVICES			0	94,958	65,991	35,433
0300	53405	COMMODITIES - SUPPLIES	5,573	4,118	4,118	0
FOR COMMODITIES/MATERIALS			5,573	4,118	4,118	0
9000	57205	PENSIONS - EMPLOYEE, ESP	1,309,672	1,659,784	1,173,486	1,100,220
9000	57210	PENSIONS - ESP EMPLOYER	1,988,017	2,519,058	1,782,885	1,689,633
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,743,640	7,583,719	3,872,940	3,650,889
9000	57405	MEDICARE	296,551	366,217	227,711	245,107
9000	57415	FICA	107,545	96,348	103,701	5,290
9000	57505	UNEMPLOYMENT COMPENSATION	80,535	94,958	65,991	59,521
9000	57605	WORKERS COMPENSATION	243,143	225,404	156,747	177,773
FOR SPEC.PURPOSE-GENL.BENEFITS			8,769,103	12,545,488	7,383,461	6,928,432
UNIT	TOTAL		29,572,999	38,179,295	26,281,107	24,397,395

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
00000462	SCHOOL ASSISTANT	0.000	0	1.000	27,776
00000480	SCHOOL SECURITY OFFICER	567.000	15,530,189	530.500	13,630,713
00002533	SCHOOL BUS AIDE	0.000	0	366.000	4,557,789
00002983	SCHOOL SECURITY AIDE	88.900	2,918,921	89.900	2,801,517
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	75.400	2,364,813
00004265	WATCHMAN	8.000	251,600	11.000	327,844
00009903	PARENT WORKER - SCHOOL SEC OFF	1.000	9,634	1.000	9,130
SALARY TOTAL		664.900	18,710,344	1074.800	23,719,582

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	69,109,443	73,546,383	69,624,656	78,306,338
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,491,271	4,026,702	5,400,610	4,630,420
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,062,079	2,270,743	2,135,028	4,105,024
0000	51300	REGULAR POSITION POINTER	0	0	3,299,570	0
0000	51320	BUCKET POSITION POINTER	0	0	-164,161	0
0000	51330	BENEFITS POINTER	0	0	2,811,799	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,748,287	2,767,476	4,489,012	3,660,791
0000	52100	CAREER SERVICE SALARIES - REGULAR	33,501,352	34,622,237	34,688,012	36,243,207
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,511,922	1,528,826	2,753,923	2,332,879
0000	52140	CAREER SERVICE SALARIES - OTHER	965,101	886,420	1,188,949	971,511
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	334,481	380,903	382,173	595,330
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	249,477	268,155	51,917	0
		FOR PERSONAL SERVICES	114,973,413	120,297,845	126,661,488	130,845,499
0100	54105	SERVICES - CONTRACTUAL	3,428,138	2,387,338	14,016,441	9,696,247
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,242,150	2,644,542	4,073,071	3,993,151
0100	54130	SERVICES - NON PROFESSIONAL	2,000	200	200	600
0100	54305	TUITION	0	700	8,190	11,328
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	826,485	848,309	1,140,491	842,998
0100	54510	SERVICES - EQUIPMENT RENTAL	155,642	299,726	361,883	371,206
0100	54520	SERVICES - PRINTING	2,500	0	0	290
0100	56105	SERVICES - REPAIR CONTRACTS	1,246,263	1,355,864	1,788,372	1,823,932
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	431,544	407,172	184,739
		FOR CONTRACTUAL SERVICES	7,903,178	7,968,223	21,795,821	16,924,491
0200	54205	TRAVEL EXPENSE	213,028	144,611	485,158	246,776
0200	54210	PUPIL TRANSPORTATION	598,084	587,086	869,957	715,943
		FOR TRANSPORTATION	811,112	731,697	1,355,114	962,719
0300	53205	COMMODITIES - FOOD SUPPLIES	11,787	10,900	15,955	18,358
0300	53215	COMMODITIES - PURCHASED FOOD	1,000	0	0	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	2,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	4,847,509	4,265,970	8,181,935	5,730,087
0300	53306	COMMODITIES: SOFTWARE	426,981	352,252	465,982	634,069
0300	53405	COMMODITIES - SUPPLIES	5,065,299	4,652,919	8,066,823	5,934,340
0300	53510	COMMODITIES - POSTAGE	83,508	108,391	110,917	101,442
		FOR COMMODITIES/MATERIALS	10,438,084	9,390,432	16,841,612	12,418,296
0400	55005	PROPERTY - EQUIPMENT	1,162,907	1,306,272	4,569,561	3,717,024
0400	55010	PROPERTY - FURNITURE	31,500	0	13,538	3,487
		FOR EQUIPMENT	1,194,407	1,306,272	4,583,099	3,720,511

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	12,217,844 12,217,844	9,110,069 9,110,069	4,877,996 4,877,996	34,807 34,807
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,241,743	8,845,910	8,225,164	6,959,898
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	23,424	906	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,811,490	5,127,658	4,950,223	5,513,966
9000	57205	PENSIONS - EMPLOYEE, ESP	2,376,996	2,404,050	2,416,172	2,527,059
9000	57210	PENSIONS - ESP EMPLOYER	3,607,951	3,648,936	3,651,201	3,477,539
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	16,054,594	17,135,165	14,017,992	14,890,024
9000	57405	MEDICARE	1,612,090	1,679,467	1,635,430	1,729,327
9000	57415	FICA	59,835	55,154	70,276	8,792
9000	57505	UNEMPLOYMENT COMPENSATION	439,436	431,544	407,173	430,828
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	1,328,442 40,532,577	1,024,782 40,376,090	967,007 36,341,543	1,287,243 36,824,675
UNIT	TOTAL		188,070,615	189,180,628	212,456,674	201,730,997

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	8.500	373,256	7.000	294,946
0000028	LEAD TEACHER	12.500	784,399	18.400	1,125,379
0000029	INTERNATIONAL BACL TEACHER	1.000	50,702	0.000	0
0000036	STUDENT DEVELOPMENT TEACHER	2.000	96,673	5.500	341,457
0000039	PART-TIME TEACHER	5.500	337,120	10.500	599,114
0000042	ASSISTANT PRINCIPAL	55.050	5,759,744	64.700	6,311,847
0000044	CURRICULUM AND INSTRUCT COACH	2.000	119,788	1.000	75,918
0000048	HEAD TEACHER	1.000	75,397	2.000	139,614
0000049	REGULAR TEACHER	998.080	55,891,508	1165.040	62,817,212
0000054	PROGRAM OPTION TEACHER	3.500	265,801	4.000	284,297
0000055	BILINGUAL TEACHER	65.000	3,682,867	15.000	844,441
0000061	TEACHER - PROGRAM FACILITATOR	3.500	267,641	2.000	139,937
0000152	SCHOOL BUSINESS MANAGER	21.000	1,334,198	29.000	1,681,878
0000408	RECORD CLERK	0.000	0	1.000	28,321
0000462	SCHOOL ASSISTANT	92.650	2,570,508	149.650	3,861,675
0000463	TEACHER ASSISTANT	145.600	4,042,805	100.500	2,678,272
0000464	SPECIAL ED CLASSROOM ASSIST	3.000	88,824	6.000	152,986
0000466	GUIDANCE COUNSELOR AIDE	0.000	0	103.030	3,349,933
0000466	GUIDANCE COUNSELOR ASSISTANT	99.000	3,406,456	0.000	0
0000467	SCHOOL CLERK ASSISTANT	59.500	1,773,456	62.000	1,767,316
0000468	SCHOOL CLERK I	127.500	5,307,102	128.000	5,090,593
0000472	SPECIAL EDUCATION SUPPORT CLRK	1.000	45,825	1.000	41,931
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	14.000	403,055	28.000	747,766
0000475	SCHOOL ASSISTANT-BILINGUAL	11.000	295,187	23.000	597,868
0000476	TEACHER ASST BIL SPANISH I	8.000	216,516	0.000	0
0000477	TEACHER ASST BIL SPANISH II	1.000	25,049	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	7.000	194,803	0.000	0
0000480	SCHOOL SECURITY OFFICER	80.000	2,086,822	79.500	1,948,190
0000482	SCHOOL ASSISTANT II	15.650	426,283	29.500	762,117
0000483	TEACHER ASSISTANT II	46.500	1,231,654	49.000	1,273,451
0000484	SCHOOL ASST BILINGUAL-SPNSH II	4.000	111,283	9.500	243,256
0000485	SCHOOL ASSISTANT-BILINGUAL II	8.000	221,429	9.000	242,900
0000494	SPECIAL ED CLASSROOM ASSIST II	1.000	30,096	1.000	27,124
0000531	SCHOOL LIBRARY ASSISTANT	4.000	132,799	5.000	154,486
0000532	SCHOOL LIBRARY ASSISTANT II	6.000	197,832	6.000	185,768
0000671	COMPUTER TECHNICIAN	11.000	495,296	15.000	616,771
0000691	TECHNOLOGY COORDINATOR I	9.000	382,510	6.500	255,662
0000692	TECHNOLOGY COORDINATOR II	6.500	315,062	6.000	253,881
0000693	TECHNOLOGY COORDINATOR III	4.000	195,805	5.000	237,625

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
SUPP GENERAL STATE AID**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000701	SCHOOL COMMUNITY REPRESENTIVE	20.400	576,567	27.750	782,595
00000702	PARENT ADVOCATE	4.000	141,081	6.000	199,492
00000703	PARENT ADVOCATE-BILINGUAL	4.000	143,437	5.000	168,298
00000710	STUDENT SPECIAL SVC ADVOCATE	20.000	947,151	28.000	1,207,163
00000711	COMMUNITY RELATIONS REP I	3.000	112,688	3.000	106,061
00000940	AUDIO-VISUAL TECHNICIAN	2.000	53,841	2.000	50,802
00001114	DATABASE MANAGER	0.000	0	1.000	51,519
00001133	NETWORK ADMIN - SB	1.000	60,392	0.000	0
00002501	SCHOOL CLERK I (BILIN SPANISH)	39.000	1,654,141	38.000	1,503,912
00002610	SCHOOL MATRON	1.000	26,302	1.000	24,925
00002770	LUNCHROOM ATTENDANT	0.000	0	1.000	15,235
00002977	SECURITY SUPERVISOR II	3.000	108,950	3.000	95,841
00002983	SCHOOL SECURITY AIDE	19.100	606,600	21.100	649,455
00003015	YOUTH INTERVENTION SPECIALIST	1.000	49,811	1.000	41,789
00003501	SCHOOL SOCIAL SVC ASSISTANT	14.000	345,983	8.000	200,277
00003515	STUDENT SPECIAL NEEDS PRM ASST	11.000	385,784	14.000	467,223
00003607	SCHOOL HEALTH AIDE	1.000	27,697	1.000	22,550
00003608	CHILDRENS WELFARE ATTENDANT	1.000	29,372	0.000	0
00003618	HEALTH SERVICE NURSE	1.000	42,132	1.000	40,926
00003830	SOCIAL WORKER ASSISTANT	2.000	70,647	2.000	63,868
00003917	INSTRUCTOR ASSISTANT	11.500	337,782	14.500	419,502
00003920	INSTRUCTOR ASSISTANT II	32.500	1,012,048	39.200	1,145,535
00009708	SCHOOL OPERATIONS MANAGER	1.000	69,158	0.000	0
00009709	SCHOOL OPERATIONS MANAGER	6.500	563,147	7.500	586,113
00009728	PART TIME SECURITY	0.000	52,987	0.000	0
00009901	PARENT WORKER - BUS MONITOR	2.000	16,879	2.000	15,564
00009902	PARENT WORKER - CHILD WELF ATN	1.000	10,776	0.000	0
00009903	PARENT WORKER - SCHOOL SEC OFF	8.000	83,880	5.000	45,650
00009904	PARENT WORKER - SCHOOL SEC AID	1.000	18,505	11.000	124,378
00009907	PARENT WORKER - OTHER	32.500	422,959	38.500	393,794
00500629	SPECIAL EDUCATION TEACHER	1.000	71,713	1.000	68,688
00600735	LITERACY COACH	11.500	788,175	0.000	0
00600736	LITERACY INTERVENTION TEACHER	3.700	206,599	0.000	0
00983300	TEACHER - LIBRARIAN	0.500	28,378	0.000	0
00984100	SCHOOL SOCIAL WORKER	3.000	197,603	7.000	397,982
00986900	SCHOOL NURSE	1.500	112,079	1.500	105,551
SALARY TOTAL		2208.230	102,610,795	2438.370	108,168,620

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	46,673,116	45,368,836	43,908,279	53,376,982
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,196,253	4,690,474	9,285,554	3,965,072
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,385,038	1,398,540	1,507,591	2,792,496
0000	51300	REGULAR POSITION POINTER	0	0	764,484	0
0000	51320	BUCKET POSITION POINTER	0	0	-237,695	0
0000	51330	BENEFITS POINTER	0	0	766,749	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,933,015	1,793,654	3,484,636	2,434,500
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,015,546	11,527,230	11,614,674	11,636,947
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	455,077	570,335	1,299,011	735,327
0000	52140	CAREER SERVICE SALARIES - OTHER	73,290	65,236	135,594	114,102
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	110,130	126,825	129,845	190,827
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	94,364	134,548	198,509	0
		FOR PERSONAL SERVICES	65,935,829	65,675,678	72,857,231	75,246,255
0100	54105	SERVICES - CONTRACTUAL	2,618,504	1,539,731	6,511,379	4,141,819
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,411,231	2,893,700	4,298,724	3,749,560
0100	54305	TUITION	1,000	5,000	24,200	28,600
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	948,226	987,446	1,135,937	834,369
0100	54510	SERVICES - EQUIPMENT RENTAL	149,418	109,956	80,879	284,163
0100	54565	PARENT REIMBURSEMENTS	4,533	9,244	11,610	7,038
0100	56105	SERVICES - REPAIR CONTRACTS	344,627	549,240	653,594	547,936
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	226,626	217,253	104,630
		FOR CONTRACTUAL SERVICES	6,477,539	6,320,943	12,933,577	9,698,114
0200	54205	TRAVEL EXPENSE	299,884	294,337	428,412	219,397
0200	54210	PUPIL TRANSPORTATION	477,371	438,145	559,438	398,799
0200	54215	CAR FARE	5,928	4,798	176,363	137,738
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	5,250	0	3,713	1,459
		FOR TRANSPORTATION	788,433	737,280	1,167,927	757,393
0300	53205	COMMODITIES - FOOD SUPPLIES	62,932	46,176	110,422	74,312
0300	53215	COMMODITIES - PURCHASED FOOD	1,730	0	1,130	3,600
0300	53220	COMMODITIES - FOOD - CONFECTIONS	1,900	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	3,051,441	3,807,613	7,676,060	5,222,469
0300	53306	COMMODITIES: SOFTWARE	330,989	361,236	449,675	348,031
0300	53405	COMMODITIES - SUPPLIES	4,039,820	3,775,587	6,371,180	3,914,577
0300	53510	COMMODITIES - POSTAGE	46,453	59,492	55,748	44,071
		FOR COMMODITIES/MATERIALS	7,535,265	8,050,104	14,664,214	9,607,059
0400	55005	PROPERTY - EQUIPMENT	1,094,866	1,119,927	3,426,418	2,078,167
		FOR EQUIPMENT	1,094,866	1,119,927	3,426,418	2,078,167

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0700	57940	MISCELLANEOUS CHARGES	7,493,912	12,139,252	413,904	17,915
		FOR CONTINGENCIES	7,493,912	12,139,252	413,904	17,915
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	26,170	12,804	28
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	7,202,291	5,436,429	5,391,120	1,584,875
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,231,738	3,158,113	3,199,174	3,767,368
9000	57205	PENSIONS - EMPLOYEE, ESP	791,000	812,711	808,492	818,644
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,200,627	1,233,551	1,058,454	1,263,603
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,672,811	8,622,249	7,195,848	8,027,296
9000	57405	MEDICARE	923,567	915,088	951,797	933,386
9000	57415	FICA	4,544	4,044	8,688	1,633
9000	57505	UNEMPLOYMENT COMPENSATION	245,931	226,626	217,253	244,227
9000	57605	WORKERS COMPENSATION	743,430	538,112	515,971	729,481
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,015,939	20,973,093	19,359,601	17,370,541
UNIT	TOTAL		112,341,783	115,016,277	124,822,872	114,775,444

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	11.500	504,995	6.000	253,330
00000028	LEAD TEACHER	35.000	2,439,105	40.100	2,691,986
00000029	INTERNATIONAL BACL TEACHER	0.000	0	1.000	74,398
00000036	STUDENT DEVELOPMENT TEACHER	0.000	0	0.500	33,506
00000039	PART-TIME TEACHER	3.500	213,079	2.000	126,668
00000044	CURRICULUM AND INSTRUCT COACH	1.000	76,389	1.000	58,437
00000048	HEAD TEACHER	10.000	775,513	12.000	866,504
00000049	REGULAR TEACHER	646.965	36,653,529	716.740	39,262,042
00000054	PROGRAM OPTION TEACHER	3.500	227,858	4.000	251,089
00000055	BILINGUAL TEACHER	71.500	4,568,968	19.000	1,233,069
00000061	TEACHER - PROGRAM FACILITATOR	1.000	76,389	0.000	0
00000462	SCHOOL ASSISTANT	62.800	1,738,173	95.350	2,476,932
00000463	TEACHER ASSISTANT	69.600	1,898,997	62.800	1,615,036
00000464	SPECIAL ED CLASSROOM ASSIST	0.000	0	1.000	29,029
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	14.000	457,389
00000466	GUIDANCE COUNSELOR ASSISTANT	10.000	332,990	0.000	0
00000467	SCHOOL CLERK ASSISTANT	3.000	95,674	4.000	123,049
00000468	SCHOOL CLERK I	14.000	635,864	12.000	515,474
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	7.000	187,432	8.000	198,591
00000475	SCHOOL ASSISTANT-BILINGUAL	6.500	181,161	4.500	118,580
00000476	TEACHER ASST BIL SPANISH I	2.000	49,613	0.000	0
00000480	SCHOOL SECURITY OFFICER	1.000	26,870	2.000	47,614
00000482	SCHOOL ASSISTANT II	19.650	550,487	19.800	519,451
00000483	TEACHER ASSISTANT II	49.000	1,324,571	40.000	1,031,122
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	29,182	1.500	40,309
00000485	SCHOOL ASSISTANT-BILINGUAL II	3.000	88,487	4.000	108,805
00000531	SCHOOL LIBRARY ASSISTANT	0.000	0	4.000	128,045
00000532	SCHOOL LIBRARY ASSISTANT II	2.000	68,993	2.000	65,480
00000671	COMPUTER TECHNICIAN	1.000	43,067	0.000	0
00000691	TECHNOLOGY COORDINATOR I	6.000	247,961	1.500	56,832
00000692	TECHNOLOGY COORDINATOR II	1.500	70,235	2.000	85,461
00000701	SCHOOL COMMUNITY REPRESENTIVE	45.100	1,360,090	56.750	1,620,287
00000702	PARENT ADVOCATE	7.000	242,976	7.000	233,806
00000703	PARENT ADVOCATE-BILINGUAL	1.000	36,940	3.000	104,998
00000710	STUDENT SPECIAL SVC ADVOCATE	2.000	79,742	4.000	173,951
00000711	COMMUNITY RELATIONS REP I	2.000	63,226	1.000	30,707
00000940	AUDIO-VISUAL TECHNICIAN	0.500	13,131	1.000	24,888
00003501	SCHOOL SOCIAL SVC ASSISTANT	2.000	53,161	4.000	100,952
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	35,213	2.000	70,085

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00003917	INSTRUCTOR ASSISTANT	19.500	580,528	17.500	488,801
00003920	INSTRUCTOR ASSISTANT II	17.800	536,000	22.600	654,609
00004224	FACTOR CUSTODIAL WORKER	6.000	280,606	6.000	257,082
00009901	PARENT WORKER - BUS MONITOR	1.000	8,212	1.000	7,977
00009903	PARENT WORKER - SCHOOL SEC OFF	0.000	0	2.000	19,628
00009904	PARENT WORKER - SCHOOL SEC AID	0.000	0	1.000	11,790
00009907	PARENT WORKER - OTHER	13.500	155,964	11.000	110,470
00100048	ACTING HEAD TEACHER	1.000	79,788	1.000	74,649
00600735	LITERACY COACH	7.500	520,254	0.000	0
00600736	LITERACY INTERVENTION TEACHER	4.300	301,196	0.000	0
00983300	TEACHER - LIBRARIAN	0.500	38,974	1.500	95,840
00984100	SCHOOL SOCIAL WORKER	3.000	197,079	3.000	173,918
00985500	NEW LEADERS - INTERNS	0.000	0	2.000	173,400
SALARY TOTAL		1177.715	57,688,662	1228.140	56,896,066

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	43,300,595	42,749,045	41,444,787	39,106,695
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	433,179	470,473	438,934	643,034
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	695,200	0	0	0
		FOR PERSONAL SERVICES	44,428,974	43,219,518	41,883,721	39,749,729
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	171,115	159,582	62,920
		FOR CONTRACTUAL SERVICES	0	171,115	159,582	62,920
0300	53205	COMMODITIES - FOOD SUPPLIES	60,108,695	60,241,592	0	0
0300	53210	COMMODITIES - DONATED FOOD	7,198,863	6,978,723	0	0
		FOR COMMODITIES/MATERIALS	67,307,558	67,220,315	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,031,010	2,992,338	2,872,931	2,717,910
9000	57210	PENSIONS - ESP EMPLOYER	4,600,696	4,541,854	4,361,673	4,195,575
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	18,602,038	20,391,840	16,126,252	15,089,944
9000	57405	MEDICARE	628,174	619,714	565,491	485,694
9000	57505	UNEMPLOYMENT COMPENSATION	185,856	171,115	159,582	146,887
9000	57605	WORKERS COMPENSATION	562,620	406,114	378,934	438,690
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,610,394	29,122,975	24,464,862	23,074,700
UNIT	TOTAL		139,346,926	139,733,923	66,508,166	62,887,349

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
JOB CODE	JOB TITLE	BUDGET	AMOUNT	BUDGET	AMOUNT
		NO.		NO.	
00002738	ELEMENTARY LUNCHROOM MANAGER	299.000	8,844,844	302.000	8,549,733
00002740	COOK I	33.000	820,460	42.000	988,610
00002741	COOK II	122.000	2,550,422	112.000	2,228,321
00002742	COOK III	165.000	2,869,606	182.000	2,976,549
00002761	ASSOCIATE LUNCHROOM MGR I	13.000	313,751	14.000	321,101
00002762	ASSOCIATE LUNCHROOM MGR II	58.000	1,194,178	59.000	1,144,988
00002763	ASSOCIATE LUNCHROOM MGR III	155.000	2,470,561	164.000	2,438,391
00002770	LUNCHROOM ATTENDANT	1421.000	16,666,553	1554.000	16,913,774
00002774	LUNCHROOM CASHIER	1.000	17,506	0.000	0
00002777	LUNCHROOM MANAGER	5.000	183,718	3.000	104,453
00002795	PORTER	448.000	7,368,996	458.000	7,083,125
SALARY TOTAL		2720.000	43,300,595	2890.000	42,749,045

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	51,849,461	52,674,858	51,942,422	37,060,206
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,546,152	1,630,674	3,536,307	1,945,080
0000	51300	REGULAR POSITION POINTER	0	0	42,052	0
0000	51320	BUCKET POSITION POINTER	0	0	-52,303	0
0000	51330	BENEFITS POINTER	0	0	5,904	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,481,212	13,091,351	12,548,831	16,145,381
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	124,511	143,751	350,095	265,216
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	110,050	111,994	0	0
		FOR PERSONAL SERVICES	66,111,386	67,652,628	68,373,307	55,415,883
0100	54105	SERVICES - CONTRACTUAL	0	14,925	343,202	388,921
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	262,736	253,066	85,826
		FOR CONTRACTUAL SERVICES	0	277,661	596,268	474,747
0300	53405	COMMODITIES - SUPPLIES	205,911	386,622	1,537,251	1,153,255
		FOR COMMODITIES/MATERIALS	205,911	386,622	1,537,251	1,153,255
9000	57105	PENSIONS - EMPLOYER, TEACHER	24,682	10,166	186,451	8,497
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,014,485	6,359,089	6,044,828	1,093,971
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,607,742	3,682,288	3,655,520	2,614,304
9000	57205	PENSIONS - EMPLOYEE, ESP	871,752	885,937	870,323	1,123,172
9000	57210	PENSIONS - ESP EMPLOYER	5,279	0	698	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,317,893	1,344,723	1,097,054	1,733,932
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,854,954	9,195,378	7,856,730	7,140,470
9000	57405	MEDICARE	930,505	952,321	973,558	747,480
9000	57505	UNEMPLOYMENT COMPENSATION	275,124	262,736	253,066	200,326
9000	57605	WORKERS COMPENSATION	831,965	623,965	601,034	598,361
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,734,381	23,316,603	21,539,264	15,260,513
UNIT	TOTAL		91,051,678	91,633,514	92,046,089	72,304,399

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
OTHER GRANTS**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	4.000	175,652	0.000	0
0000019	FRESH START MENTOR/COACH	9.600	714,901	9.600	662,836
0000028	LEAD TEACHER	67.000	4,800,432	70.500	4,621,615
0000039	PART-TIME TEACHER	0.500	31,026	0.500	27,968
0000042	ASSISTANT PRINCIPAL	1.000	94,574	0.000	0
0000049	REGULAR TEACHER	212.400	13,968,846	691.700	44,940,666
0000054	PROGRAM OPTION TEACHER	1.000	56,075	1.000	52,889
0000388	COORDINATOR A00	0.000	0	1.000	76,500
0000462	SCHOOL ASSISTANT	10.200	289,407	18.200	484,079
0000463	TEACHER ASSISTANT	72.100	2,047,960	68.800	1,844,213
0000464	SPECIAL ED CLASSROOM ASSIST	53.400	1,614,165	50.000	1,379,300
0000469	BILINGUAL SP EDUC CLASSRM ASST	1.000	28,882	0.000	0
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	5.000	145,229	16.000	415,101
0000475	SCHOOL ASSISTANT-BILINGUAL	11.000	301,223	17.200	444,989
0000476	TEACHER ASST BIL SPANISH I	6.000	170,562	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	3.200	97,623	0.000	0
0000479	TEACHER ASSISTANT BILINGUAL II	2.000	50,346	0.000	0
0000482	SCHOOL ASSISTANT II	16.200	457,172	19.200	504,712
0000483	TEACHER ASSISTANT II	61.500	1,757,243	60.700	1,638,060
0000484	SCHOOL ASST BILINGUAL-SPNSH II	6.000	172,598	5.000	134,942
0000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	33,680	4.200	109,825
0000494	SPECIAL ED CLASSROOM ASSIST II	29.500	923,114	32.500	937,486
00002519	TEACHER ASST-MONTESSORI PRM II	0.000	0	4.000	104,969
00002520	TEACHER ASST-MONTESSORI PRM	0.000	0	8.000	201,376
00003501	SCHOOL SOCIAL SVC ASSISTANT	27.200	732,102	29.400	760,049
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	37.800	1,162,628
00003608	CHILDRENS WELFARE ATTENDANT	33.000	1,077,370	0.000	0
00003917	INSTRUCTOR ASSISTANT	13.600	433,689	17.600	524,342
00003920	INSTRUCTOR ASSISTANT II	57.800	1,807,836	67.000	1,957,960
00009907	PARENT WORKER - OTHER	31.500	341,011	41.000	410,820
00500629	SPECIAL EDUCATION TEACHER	433.500	29,760,546	0.000	0
00600736	LITERACY INTERVENTION TEACHER	33.500	2,247,409	36.500	2,368,884
SALARY TOTAL		1203.700	64,330,673	1307.400	65,766,209

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51320	BUCKET POSITION POINTER	0	0	-165,175	0
0000	51330	BENEFITS POINTER	0	0	17,556	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,076,454	48,912,357	48,533,517	45,424,218
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	517,539	534,762	516,249	750,627
0000	52400	CAREER SERVICE SALARIES - OVERTIME	695,146	662,004	1,222,175	661,401
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	129,750	0	0	0
		FOR PERSONAL SERVICES	53,418,889	50,109,123	50,124,322	46,836,245
0100	54105	SERVICES - CONTRACTUAL	11,522,206	59,487,430	2,062,378	1,432,737
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,757,461	2,906,280	2,082	52
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	2,827,945	3,339,537	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	18,131,590	19,899,106	23,292,824	14,002,529
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	194,620	187,741	73,454
0100	57705	SERVICES - SPACE RENTAL	6,655,298	6,387,791	0	0
		FOR CONTRACTUAL SERVICES	44,894,500	92,214,764	25,545,025	15,508,773
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	15,039,891	28,882,790	1,701	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	18,488,309	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	3,973,713	0	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	16,738,269	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	24,281,659	0	0
0300	53306	COMMODITIES: SOFTWARE	4,232,272	7,557,432	4,697	0
0300	53405	COMMODITIES - SUPPLIES	3,939,768	3,773,817	5,111,269	4,806,142
		FOR COMMODITIES/MATERIALS	62,412,222	64,495,698	5,117,666	4,806,142
0400	55005	PROPERTY - EQUIPMENT	1,704,172	1,833,780	1,500,228	1,157,177
		FOR EQUIPMENT	1,704,172	1,833,780	1,500,228	1,157,177
9000	57205	PENSIONS - EMPLOYEE, ESP	3,622,757	3,402,941	3,364,861	3,088,624
9000	57210	PENSIONS - ESP EMPLOYER	5,499,102	5,165,307	5,110,116	4,767,681
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,210,588	6,928,992	6,005,411	5,620,487
9000	57405	MEDICARE	765,186	718,597	554,767	459,042
9000	57505	UNEMPLOYMENT COMPENSATION	222,460	194,620	187,744	170,921
9000	57605	WORKERS COMPENSATION	672,835	461,728	445,844	511,091
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,992,928	16,872,185	15,668,744	14,617,848
UNIT		TOTAL	180,422,711	225,525,550	97,955,985	82,926,184

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
BLDG O&M**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	446.000	14,501,960	454.000	14,053,964
00004224	FACTOR CUSTODIAL WORKER	62.000	3,222,576	65.000	3,100,430
00004226	HEAD CUSTODIAL WORKER	9.000	333,484	0.000	0
00004245	CUSTODIAL WORKER ASSISTANT	1.000	32,381	1.000	30,686
00004265	WATCHMAN	1.000	31,450	1.000	29,804
00007781	ENGINEER II	99.000	6,554,441	73.000	4,578,809
00007783	ENGINEER IV	204.000	14,620,320	222.000	14,974,484
00007784	ENGINEER V	165.000	12,779,842	166.000	12,144,180
SALARY TOTAL		987.000	52,076,454	982.000	48,912,357

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
NCLB FEDERAL**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	2,945,336	3,144,376	2,591,192	2,911,549
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	88,359	97,472	80,501	152,986
0000	52100	CAREER SERVICE SALARIES - REGULAR	61,734	141,596	50,453	110,703
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	617	1,559	1,183	1,815
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	2,125	0	0
		FOR PERSONAL SERVICES	3,096,546	3,387,128	2,723,329	3,177,053
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,863,349	0	10,117,443	7,937,667
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	13,148	10,426	4,886
		FOR CONTRACTUAL SERVICES	10,863,349	13,148	10,127,869	7,942,553
0300	53405	COMMODITIES - SUPPLIES	4,400	5,000	0	0
		FOR COMMODITIES/MATERIALS	4,400	5,000	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	459,474	380,727	301,042	84,336
9000	57135	PENSIONS - EMPLOYEE, TEACHER	206,171	220,109	180,705	203,866
9000	57205	PENSIONS - EMPLOYEE, ESP	4,322	9,911	3,466	7,686
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,559	15,044	4,304	11,866
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	327,754	388,080	262,855	290,102
9000	57405	MEDICARE	43,605	47,652	45,875	41,814
9000	57505	UNEMPLOYMENT COMPENSATION	12,927	13,148	10,426	11,407
9000	57605	WORKERS COMPENSATION	39,091	31,224	24,762	34,068
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,099,903	1,105,895	833,435	685,146
UNIT	TOTAL		15,064,198	4,511,171	13,684,634	11,804,752

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	44.000	2,945,336	50.000	3,144,376
00000462	SCHOOL ASSISTANT	1.000	29,311	3.000	83,328
00000482	SCHOOL ASSISTANT II	0.000	0	1.000	27,465
00003920	INSTRUCTOR ASSISTANT II	1.000	32,423	1.000	30,803
SALARY TOTAL		46.000	3,007,070	55.000	3,285,972

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
LUNCHROOM**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	24,191	68,761	50,338	59,972
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	242	756	530	986
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	0	0	0
		FOR PERSONAL SERVICES	24,933	69,517	50,869	60,958
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	276	193	96
		FOR CONTRACTUAL SERVICES	0	276	193	96
0300	53205	COMMODITIES - FOOD SUPPLIES	25,736	14,166	0	0
0300	53210	COMMODITIES - DONATED FOOD	2,073	1,130	0	0
		FOR COMMODITIES/MATERIALS	27,809	15,296	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	1,693	4,811	3,530	4,098
9000	57210	PENSIONS - ESP EMPLOYER	2,570	7,306	5,357	6,326
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	42,336	30,074	33,449
9000	57405	MEDICARE	351	996	724	848
9000	57505	UNEMPLOYMENT COMPENSATION	104	276	193	225
9000	57605	WORKERS COMPENSATION	314	654	458	673
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,020	56,379	40,336	45,618
UNIT	TOTAL		73,762	141,468	91,398	106,673

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
			PROPOSED BUDGET		ADOPTED BUDGET
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,005	3.000	42,646
00002770	LUNCHROOM ATTENDANT	1.000	9,186	3.000	26,115
SALARY TOTAL		2.000	24,191	6.000	68,761