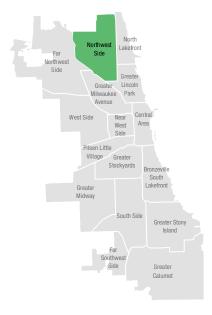


The Northwest Side Planning Area

Area Overview

The Northwest Side area is bounded generally by the city's border at W Devon Avenue and W Howard Street on the north, the Metra UP North Line/N Ravenswood Avenue on the east, the I-90/94 Expressways on the west, and W Diversey Avenue on the south. It consists primarily of eight neighborhoods—Lincoln Square, North Center, North Park, West Ridge, and portions of Avondale, Irving Park, and Sauganash. The area is bisected by the Chicago River and well-endowed with parks, trails, and open space.

The Northwest Side Area is covered by nine wards: 30th, 32nd, 33rd, 35th, 39th, 40th, 45th, 47th, and 50th.



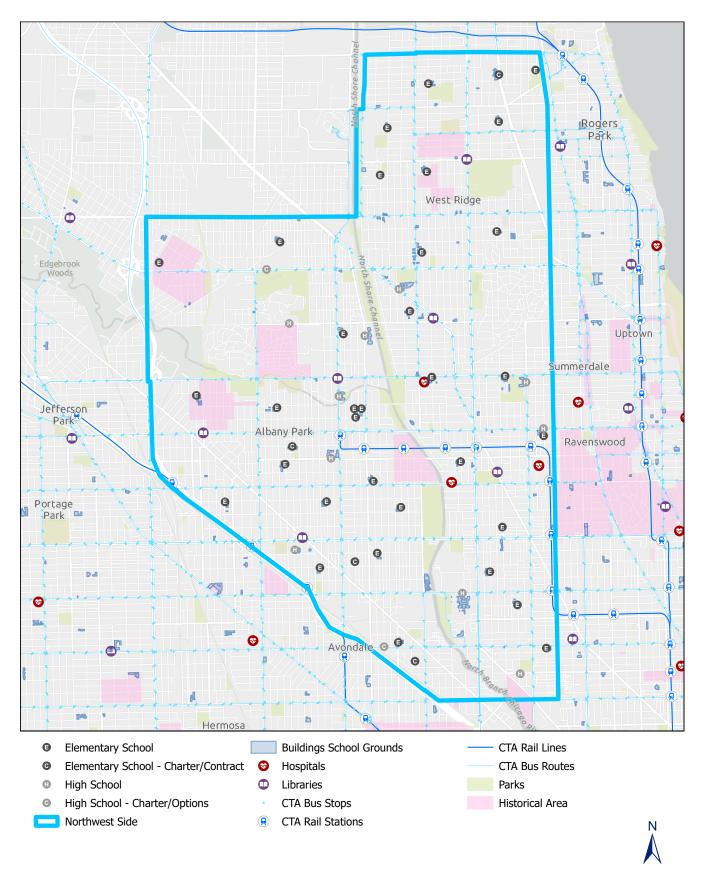






Source: City of Chicago Department of Planning and Development





 ${\it City of Chicago, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA}\\$

History and Context

The community areas of the Northwest Side Planning Area first began as an area filled with vegetable farms and greenhouses that fed early Chicagoans. Bisected by the Chicago River and well-endowed with parks, trails, and green space, the Northwest Side Planning Area includes many housing options, land use options, and natural areas. It offers one of the city's most varied selections of restaurants – and grocery stores to match.

The area has experienced significant development in multi-family homes and apartment buildings, with more than half of its households in rental units. It supports more than 50,000 jobs in healthcare, manufacturing, education, and other sectors, but the majority of residents travel to work outside the area via Metra, the CTA Brown and Blue Lines, and the I-90/94 Expressways. About 3,000 small businesses line the major arterial streets to serve the District's residents.

The West Ridge, Forest Glen, North Park, Lincoln Square, and Albany Park community areas feature a variety of amenities, including the North Park Village Nature Center and Peterson Park gymnastics center. Six parks offer public open space, and residents are served by the Sulzer Regional, Mayfair, Budlong Woods, and Northtown libraries.

The Irving Park, Avondale, and North Center community areas feature the McFetridge Sports Center and the new WMS Boathouse on the river. Horner, Independence, and Clark Parks offer public open space, and residents are served by the Independence Library.

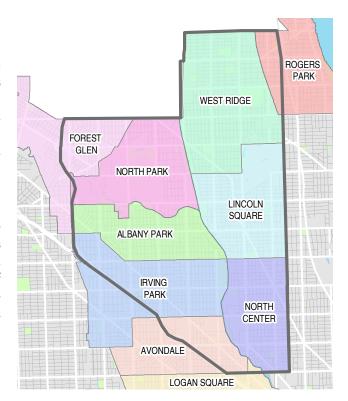


Figure Northwest Side-1: Planning area communities; Source: City of Chicago Department of Planning and Development

Table Northwest Side-1: Planning area neighborhood assets; Source: City of Chicago Department of Planning and Development

	(X)		00		+
	Parks	CTA Stops	Metra Stations	Libraries	Hospitals
Albany Park	9	91	3	1	0
Avondale	8	120	1	0	0
Forest Glen	9	94	0	1	0
Irving Park	7	155	3	1	1
Lincoln Square	10	132	4	1	3
North Center	6	113	2	0	0
North Park	10	93	0	1	0
West Ridge	14	195	0	2	0



School Facility Overview

Public Schools

37
Elementary Schools¹
+ High Schools²
Schools²

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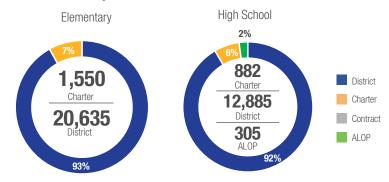
1932 Average Campus Year Built*

5,397,359



Total campus square footage*

Enrollment by Governance



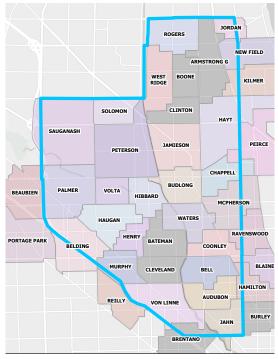


Figure Northwest Side-2: Elementary school boundaries

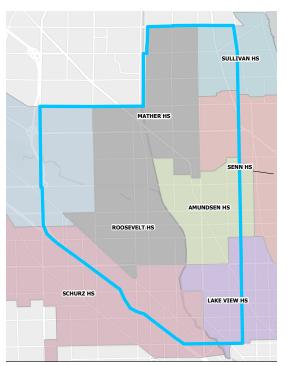


Figure Northwest Side-3: High school boundaries; Source: Chicago Public Schools



^{1,2} Elementary and high school counts include all CPS schools regardless of governance.

^{*} Data calculated from CPS owned and leased campuses

Utilization

The area average utilization for elementary schools in CPS-owned or leased facilities is approximately 80 percent and the area average utilization for high schools is 114 percent. There are 4 schools with enrollment levels below 70 percent.







Source: Chicago Public Schools

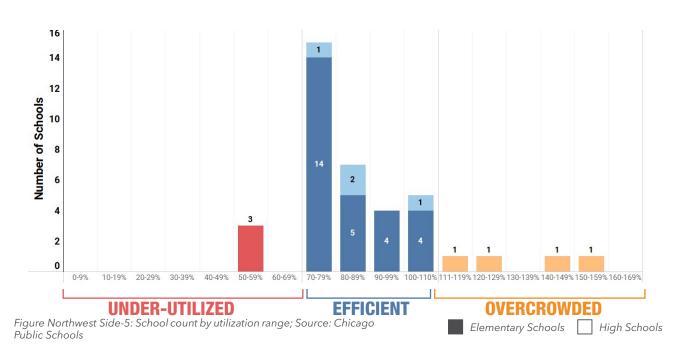




Elementary Utilization

High School Utilization

Figure Northwest Side-4: Campus utilization ("Adjusted Utilization2"); Source: <u>Chicago Public Schools Space Use Standards</u>. Computation excludes charter and contract schools as sole occupants in CPS owned/leased or non-CPS facilities.





Current Facility Deficiencies

The figure below depicts the significance of need for each building system for campuses within Northwest Side. This data was collected as part of the 2021-2022 facility condition assessment and represents all need identified. This distribution is not weighted or otherwise adjusted based on impact to the buildings or occupants.

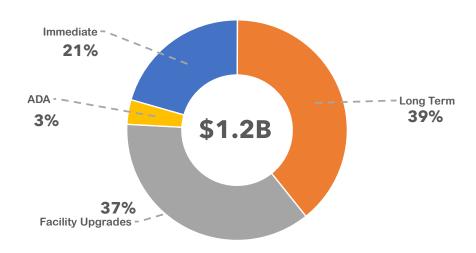


Figure Northwest Side-6: Current facility deficiencies by system; Source: Chicago Public Schools. Data calculated from CPS owned and leased campuses.

Facility Upgrades

Upgrades including finishes (paint, finishes, ceilings), lighting upgrades and other classroom upgrades. These upgrades will enhance the learning environment while also increasing the building energy efficiency.

Immediate

Critical systems facility needs such as building envelope (windows, roofs, masonry) and mechanical heating and cooling systems over next 5 years based on the 2021-22 facility condition assessments. These upgrades will result in energy efficient buildings with enhanced indoor air quality.

Long Term

Critical systems facility needs such as building envelope (windows, roofs, masonry) and mechanical heating and cooling systems from 6 to 10 years based on the 2021-22 facility condition assessments. These upgrades will result in energy efficient buildings with enhanced indoor air quality.

ADA Accessibility

Accessibility needs to make a campus accessible based on the 2021-22 facility Condition assessments. These upgrades will provide equitable access for all.

Future Facilities Priorities

Future improvement plans could include the following.

Condition Improvement Priorities

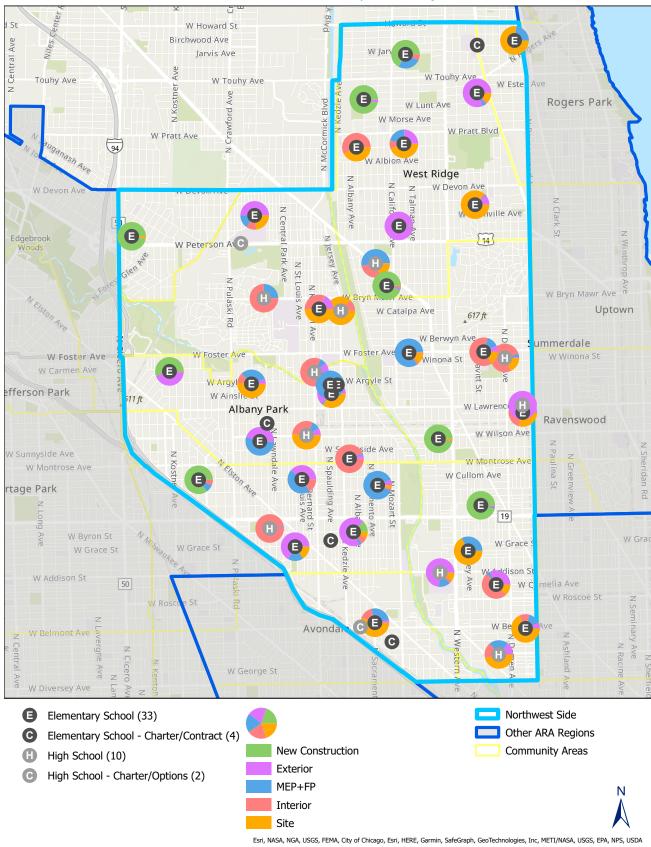
- Address exterior building envelope condition improvements for structural integrity
- Continue mechanical, electrical, and plumbing (MEP) upgrades to more energy efficient systems
- Invest in district initiatives such as ADA accessibility for equitable access
- Address additional needs including finishes (flooring, paint, and ceilings), energy-efficient lighting upgrades, and other facility upgrades

Capital Projects Since 2013





The Northwest Side School Historical Capital Projects





The Northwest Side School Needs* Data

School Name	Immediate	Long Term	Facility Upgrades	ADA Accessibility	Total (in Millions)
ALBANY PARK				-	\$3.5
ALCOTT HS					\$13.3
AMUNDSEN HS					\$60.1
ARMSTRONG G					\$29.2
ASPIRA - HAUGAN					\$18.6
AUDUBON					\$25.5
BATEMAN					\$42.1
BELDING					\$7.0
BELL					\$31.3
BOONE					\$26.7
BUDLONG					\$25.3
CHAPPELL					\$24.0
CLEVELAND					\$31.1
CLINTON					\$40.9
COONLEY					\$27.8
DECATUR					\$8.0
HAUGAN					\$41.9
HENRY					\$37.7
HIBBARD					\$33.0
JAHN					\$24.4
JAMIESON					\$20.7
JORDAN					\$13.9
LANE TECH HS					\$128.6
MATHER HS					\$35.5
MCPHERSON					\$44.6
MURPHY					\$22.3
NORTH RIVER					\$0.0
NORTHSIDE LEARNING HS					\$14.8
NORTHSIDE PREP HS					\$46.0
PALMER					\$23.2
PETERSON					\$23.8
ROGERS					\$17.3
ROOSEVELT HS					\$62.5
SAUGANASH					\$10.1
SOLOMON	-				\$9.2
STONE					\$29.0
VOLTA			Ĭ		\$36.0
VON LINNE					\$32.2
VON STEUBEN HS	Ŏ	Ŏ	Ŏ		\$43.3
WATERS	<u>_</u>				\$14.9
WEST RIDGE					\$2.8

^{*}Critical facility needs are based on the 2021-22 assessment data. Costs are high level and based on unit costs and historical cost information.



The Northwest Side Planning Area Data

School Name	Туре	Governance	Boundary	Ownership	Co-Location	Total Attending SY 2021-22	Total Attending SY 2022-23		hange in Total ttending	Ideal Capacity*	Utilization*	Adjusted Utilization*	Utilizatio Status*
ACERO - DE LA CRUZ	ES	Charter	Citywide	Non-CPS		545	513	•	-32	N/A	N/A	N/A	N/A
CERO - FUENTES	ES	Charter	Charter-Attendance Area School	Non-CPS		417	402	_	-15	N/A	N/A	N/A	N/A
			Attendance Area	11011 01 0			102	Ť		1071	1071	1477	147.1
LBANY PARK ¹	ES	District	School	Owned	Yes	242	221	\blacksquare	-21	660	73%	77%	Efficient
LCOTT HS	HS	District	Citywide	Owned		357	346	_	-11	432	80%	80%	Efficient
MUNDSEN HS	HS	District	Attendance Area School	Owned		1490	1497		7	1140	131%	154%	Overcrowo
MONDOLIN NO		District	Attendance Area	Omica		1170		_	•	11.10	10170	10170	Overerowe
RMSTRONG G	ES	District	School	Owned		1215	1258		43	1320	95%	108%	Efficien
			Charter-Attendance										
SPIRA - HAUGAN ²	ES	Charter	Area School	Owned	Yes	121	103	•	-18	840	38%	39%	Underutili
UDUBON	ES	District	Attendance Area School	Owned		490	574		84	750	77%	74%	Efficien
ATEMANI	EC.	District	Attendance Area	0		970	001		12	1140	700/	0.40/	Efficience
ATEMAN	ES	District	School Attendance Area	Owned		879	891		12	1140	78%	84%	Efficien
ELDING	ES	District	School	Owned		533	550		17	630	87%	106%	Efficien
ELL	ES	District	Attendance Area School	Owned		904	885	_	-19	1050	84%	106%	Efficien
LLL	LJ	District	Attendance Area	Owned		704	003	•	-17	1030	0476	10076	Lilicien
OONE	ES	District	School	Owned		737	714	~	-23	900	79%	84%	Efficien
UDLONG	ES	District	Attendance Area School	Owned		652	675		23	960	70%	76%	Efficient
0020110		District	Attendance Area	Owned		032	0/3		23	700	7 0 /6	7 0 70	Emcien
HAPPELL	ES	District	School	Owned		527	541		14	720	75%	78%	Efficien
ICS - IRVING PARK	ES	Charter	Citywide	Non-CPS		512	532		20	N/A	N/A	N/A	N/A
ICS - NORTHTOWN			Charter-Attendance										
S	HS	Charter	Area School	Non-CPS		906	882	•	-24	N/A	N/A	N/A	N/A
LEVELAND	ES	District	Attendance Area School	Owned		520	462	•	-58	690	67%	73%	Efficien
	=0		Attendance Area										
LINTON	ES	District	School Attendance Area	Owned		1024	1006	•	-18	1080	93%	98%	Efficien
OONLEY	ES	District	School	Owned		877	791	•	-86	870	91%	99%	Efficier
ECATUR	ES	District	Citywide	Owned		311	323		12	330	98%	98%	Efficier
EVRY HS	HS	District	Citywide	Owned		162	134	_	-28	N/A	N/A	N/A	N/A
ISNEY II HS	HS	District	Citywide	Owned		784	752	~	-32	1104	68%	85%	Efficien
DISON ¹	ES	District	Citywide	Owned	Yes	256	263		7	660	73%	77%	Efficien
IAUGAN	ES	District	Attendance Area	0		045	070		22	1230	710/	750/	Efficien
AUGAN	ES	District	School Attendance Area	Owned		845	878		33	1230	71%	75%	Efficien
ENRY	ES	District	School	Owned		506	449	\blacksquare	-57	780	58%	58%	Underutili
IBBARD	ES	District	Attendance Area School	Owned		836	903		47	1320	68%	70%	Efficien
IIBBAND	LJ	District	Attendance Area	Owned		030	703		67	1320	00%	70%	Ellicien
AHN	ES	District	School	Owned		311	295	\blacksquare	-16	540	55%	51%	Underutili
AMIESON	ES	District	Attendance Area School	Owned		781	786		5	1110	71%	78%	Efficien
	20	District	Attendance Area	Owned		701	700	_	3	1110	7 1 70	7070	Lilicien
ORDAN	ES	District	School	Owned		463	499		36	660	76%	78%	Efficien
ANE TECH HS	HS	District	Citywide Attendance Area	Owned		4386	4488		102	4056	111%	116%	Overcrow
MATHER HS	HS	District	School	Owned		1725	1640	•	-85	1380	119%	127%	Overcrowd
ACRUERCON	EC	D:	Attendance Area			150			4.4	4470	F70/	F00/	11 1 20
MCPHERSON	ES	District	School Attendance Area	Owned		650	664		14	1170	57%	58%	Underutili
IURPHY	ES	District	School	Owned		481	495		14	570	87%	89%	Efficien
IORTH RIVER 2	ES	District	Citywide	Owned	Yes	259	212	~	-47	840	38%	39%	Underutili
ORTHSIDE EARNING HS	HS	District	Citywide	Owned		255	271		16	N/A	N/A	N/A	N/A
			•										
ORTHSIDE PREP HS	HS	District	Citywide Attendance Area	Owned		1042	1042		0	1008	103%	110%	Efficien
ALMER	ES	District	School	Owned		730	731		1	990	74%	79%	Efficien
ATHWAYS - VONDALE HS	HS	ALOP	Citywide	Non-CPS		303	305		2	N/A	N/A	N/A	N/A
VONDALE H3	113	ALOI	Attendance Area	Non-Cr 3		303	303			IV/A	IV/A	IVA	IV/A
ETERSON	ES	District	School	Owned		865	840	•	-25	900	93%	100%	Efficier
OGERS	ES	District	Attendance Area School	Owned		724	690	_	-34	960	72%	72%	Efficier
OGERG	LU	District	Attendance Area	Owned		724	070	Ť	-54	700	7270	7270	Lilicioi
OOSEVELT HS	HS	District	School	Owned		1010	1068		58	1476	72%	76%	Efficier
AUGANASH	ES	District	Attendance Area School	Owned		632	601	_	-31	870	69%	72%	Efficier
			Attendance Area	Carried		332	301	Ť					
OLOMON	ES	District	School	Owned		350	343	•	-7	480	71%	76%	Efficier
TONE	ES	District	Citywide Attendance Area	Owned		548	555		7	600	93%	97%	Efficier
OLTA	ES	District	School	Owned		701	695	_	-6	960	72%	82%	Efficier
			Attendance Area	2.71100									
ON LINNE	ES	District	School	Owned		615	619		4	780	79%	82%	Efficier
ON STEUBEN HS	HS	District	Citywide Attendance Area	Owned		1676	1647		-29	1272	129%	147%	Overcrow
/ATERS	ES	District	School	Owned		630	616	•	-14	840	73%	77%	Efficien
			Attendance Area										
	ES		School			667			-57	780	78%	78%	Efficier

Source: Chicago Public Schools, based on Fall 2022 data.

^{1,2} Numerical superscripts indicate that schools are co-located. Schools with the same superscripts are co-located together. The ideal capacity, utilization, adjusted utilization, and utilization status reflect the entire campus.



^{*}Computations for ideal capacity, utilization, adjusted utilization, and utilization status excludes charter and contract schools as sole occupants in CPS owned/leased facilities, non-CPS facilities, or CPS Specialty Schools.

1,2 Numerical superscripts indicate that schools are co-located. Schools with the same superscripts are co-located together. The ideal