

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	984,806	1,274,265	899,346	0
0000	51100	TEACHER SALARIES - REGULAR	984,806	1,274,265	899,346	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,790,878	209,754	103,754	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,790,878	209,754	103,754	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	30,526	16,987	16,987	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	524,433	291,493	585,920	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	10,750	5,750	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	10,750	5,750	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,500	18,500	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,768	1,673	1,673	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,341,411</b>	<b>1,815,422</b>	<b>1,631,930</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	0	4,500	51,807	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	82,340	691,213	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	38,007	387,635	0
0100	54520	SERVICES - PRINTING	0	21,966	20,961	0
0100	54525	SERVICES - PRINTING OTHER	0	3,183	47,645	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,907	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	68	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,036	0	1,907	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>6,036</b>	<b>151,971</b>	<b>1,201,167</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	0	6,292	42,086	0
0200	54210	PUPIL TRANSPORTATION	0	1,750	2,515	0
0200	54215	CAR FARE	0	550	4,429	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>8,592</b>	<b>49,030</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	15,678	102,546	0
0300	53405	COMMODITIES - SUPPLIES	0	2,992	40,896	0
0300	53510	COMMODITIES - POSTAGE	0	83	25,049	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>18,753</b>	<b>168,491</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	6,153	57,076	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>6,153</b>	<b>57,076</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	2,396,159	1	0
0700	57940	MISCELLANEOUS CHARGES	170,572	49,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>170,572</b>	<b>2,445,159</b>	<b>1</b>	<b>0</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	119,238	57,014	57,014	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	68,936	46,352	62,620	0
9000	57205	PENSIONS - EMPLOYEE, ESP	37,060	20,806	44,955	0
9000	57210	PENSIONS - ESP EMPLOYER	56,251	31,582	31,582	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,176	96,194	108,853	0
9000	57405	MEDICARE	24,563	11,610	12,482	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,036	3,814	3,814	0
9000	57605	WORKERS COMPENSATION	14,339	6,677	6,677	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>474,599</b>	<b>274,049</b>	<b>327,997</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,992,618</b>	<b>4,720,099</b>	<b>3,435,692</b>	<b>0</b>

## UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
<b>113022</b>	<b>INTERNATIONAL BACCALAUREATE-EL</b>				
00020040	PROFESSIONAL IV	1.000	70,000	1.000	70,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>70,000</b>	<b>1.000</b>	<b>70,000</b>
<b>113034</b>	<b>PERFORMING AND CREATIVE ARTS</b>				
00020040	PROFESSIONAL IV	1.000	62,000	1.000	86,060
<b>SUB TOTAL</b>		<b>1.000</b>	<b>62,000</b>	<b>1.000</b>	<b>86,060</b>
<b>113110</b>	<b>INTERNATIONAL BACCALAUREATE-HS</b>				
00010030	SENIOR PROFESSIONAL	1.000	92,500	1.000	88,530
		0.000	0	0.000	612,064
<b>SUB TOTAL</b>		<b>1.000</b>	<b>92,500</b>	<b>1.000</b>	<b>700,594</b>
<b>221002</b>	<b>WORLD LANGUAGE INSTR SUPP</b>				
00010035	PROFESSIONAL V	1.000	88,531	1.000	88,531
<b>SUB TOTAL</b>		<b>1.000</b>	<b>88,531</b>	<b>1.000</b>	<b>88,531</b>
<b>233018</b>	<b>GIFTED REIMBURSEMENT - ADMIN</b>				
00010040	PROFESSIONAL IV	9.000	741,791	6.000	433,486
00010045	PROFESSIONAL III	1.000	61,984	1.000	51,654
00020040	PROFESSIONAL IV	2.000	167,500	0.000	0
00020050	PROFESSIONAL II	2.000	92,500	1.000	45,000
00020070	ADMINISTRATIVE III	2.000	91,615	1.000	49,615
00020075	ADMINISTRATIVE II	1.000	40,818	1.000	40,818
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,196,208</b>	<b>10.000</b>	<b>620,573</b>
<b>SALARY TOTAL</b>		<b>21.000</b>	<b>1,509,239</b>	<b>14.000</b>	<b>1,565,758</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,200	23,900	96,020	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,200	23,900	96,020	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	119,587	58,000	119,587	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,315	333	333	0
		<b>FOR PERSONAL SERVICES</b>	<b>122,102</b>	<b>82,233</b>	<b>215,940</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	147,560	665,730	0
0100	54305	TUITION	0	4,220	16,400	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	645	18,820	0
0100	54520	SERVICES - PRINTING	0	958	586	0
0100	54525	SERVICES - PRINTING OTHER	0	645	7,210	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	116	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	478	0	116	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>478</b>	<b>154,144</b>	<b>708,862</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	0	1,390	14,894	0
0200	54215	CAR FARE	0	1,209	5,441	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>2,599</b>	<b>20,336</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	0	10,996	24,947	0
0300	53510	COMMODITIES - POSTAGE	0	17	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>11,013</b>	<b>24,947</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	115,000	115,000	0	0
0700	57940	MISCELLANEOUS CHARGES	1,466,266	1,290,000	4,991	0
		<b>FOR CONTINGENCIES</b>	<b>1,581,266</b>	<b>1,405,000</b>	<b>4,991</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	8,371	4,060	8,372	0
9000	57210	PENSIONS - ESP EMPLOYER	0	6,162	3,318	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,706	0	2,844	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	6,871	13,742	0
9000	57405	MEDICARE	1,751	1,176	2,378	0
9000	57505	UNEMPLOYMENT COMPENSATION	478	232	232	0
9000	57605	WORKERS COMPENSATION	1,136	406	406	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>38,554</b>	<b>18,907</b>	<b>31,292</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,742,400</b>	<b>1,673,896</b>	<b>1,006,368</b>	<b>0</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2007-2008</b>		<b>2006-2007</b>	
		<b>FINAL BUDGET NO.</b>	<b>AMOUNT</b>	<b>ADOPTED BUDGET NO.</b>	<b>AMOUNT</b>
<b>113034</b>	<b>PERFORMING AND CREATIVE ARTS</b>				
00020045	PROFESSIONAL III	2.000	119,587	1.000	58,000
<b>SUB TOTAL</b>		<b>2.000</b>	<b>119,587</b>	<b>1.000</b>	<b>58,000</b>
<b>SALARY TOTAL</b>		<b>2.000</b>	<b>119,587</b>	<b>1.000</b>	<b>58,000</b>

## UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	67,208	293,760	231,266	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	380,000	180,908	246,083	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	380,000	180,908	246,083	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,083	7,535	3,200	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	126,711	541,048	616,276	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	14,800	14,800	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,394	3,106	1,132	0
		<b>FOR PERSONAL SERVICES</b>	<b>577,396</b>	<b>1,041,157</b>	<b>1,112,756</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	129,440	663,026	0
0100	54520	SERVICES - PRINTING	0	174	6,691	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,668	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	776	0	2,032	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>776</b>	<b>131,282</b>	<b>671,749</b>	<b>0</b>
0200	54215	CAR FARE	0	1,274	9,487	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>1,274</b>	<b>9,487</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	0	5,469	54,291	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>5,469</b>	<b>54,291</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	821,380	665,609	0
0700	57940	MISCELLANEOUS CHARGES	1,110,906	2,880,339	312,503	0
		<b>FOR CONTINGENCIES</b>	<b>1,110,906</b>	<b>3,701,719</b>	<b>978,112</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	25,293	9,776	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,138	0	729	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,705	20,563	21,171	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,869	38,910	44,176	0
9000	57210	PENSIONS - ESP EMPLOYER	0	59,058	26,871	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	13,464	0	-10,738	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,992	82,452	91,305	0
9000	57405	MEDICARE	8,320	10,248	6,238	0
9000	57505	UNEMPLOYMENT COMPENSATION	776	3,339	1,288	0
9000	57605	WORKERS COMPENSATION	1,839	5,843	2,254	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>66,103</b>	<b>245,706</b>	<b>193,069</b>	<b>0</b>
UNIT		<b>TOTAL</b>	<b>1,755,181</b>	<b>5,126,607</b>	<b>3,019,464</b>	<b>0</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119034</b>	<b>SPECIAL INSTR PROGRAMS</b>				
00010015	SENIOR MANAGER	1.000	23,125	0.000	0
00010040	PROFESSIONAL IV	2.000	26,583	2.000	158,000
00010045	PROFESSIONAL III	1.000	17,500	2.000	135,760
00020015	SENIOR MANAGER	0.000	0	1.000	93,000
00020040	PROFESSIONAL IV	3.000	50,427	3.000	201,710
00020045	PROFESSIONAL III	5.000	76,284	4.000	246,338
<b>SUB TOTAL</b>		<b>12.000</b>	<b>193,919</b>	<b>12.000</b>	<b>834,808</b>
<b>SALARY TOTAL</b>		<b>12.000</b>	<b>193,919</b>	<b>12.000</b>	<b>834,808</b>

# UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,991	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>11,507</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>314</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>11,821</b>	<b>0</b>	<b>0</b>



**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	45,000	0	665,000	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	641,400	450,002	720,002	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	641,400	450,002	720,002	0
0000	52140	CAREER SERVICE SALARIES - OTHER	150,000	0	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	890,000	998,000	1,374,005	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	890,000	998,000	1,374,005	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,726,400</b>	<b>1,448,002</b>	<b>2,759,007</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	200,000	0	268,312	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,395,320	350,000	1,840,752	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	2,000	0	5,595	0
0100	54510	SERVICES - EQUIPMENT RENTAL	27,850	0	1,060	0
0100	54515	SERVICES - ADVERTISING	152,000	0	25,024	0
0100	54520	SERVICES - PRINTING	172,700	0	29,418	0
0100	57705	SERVICES - SPACE RENTAL	23,500	0	16,234	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,973,370</b>	<b>350,000</b>	<b>2,186,395</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	52,000	0	1,100	0
0200	54210	PUPIL TRANSPORTATION	125	0	165	0
0200	54215	CAR FARE	500	0	3,584	0
		<b>FOR TRANSPORTATION</b>	<b>52,625</b>	<b>0</b>	<b>4,849</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	65,530	0	9,223	0
0300	53305	COMMODITIES - TEXTBOOKS	8,500	0	55,234	0
0300	53405	COMMODITIES - SUPPLIES	10,800	0	58,562	0
0300	53510	COMMODITIES - POSTAGE	875	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>85,705</b>	<b>0</b>	<b>123,018</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	103,300	0	6,251	0
		<b>FOR CONTINGENCIES</b>	<b>103,300</b>	<b>0</b>	<b>6,251</b>	<b>0</b>
9000	57405	MEDICARE	20,444	0	2,513	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>20,444</b>	<b>0</b>	<b>2,513</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,961,844</b>	<b>1,798,002</b>	<b>5,082,033</b>	<b>0</b>

# UNIT 11070 - CITYWIDE - HUMAN RESOURCES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	410,000	480,000	524,000	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	410,000	480,000	524,000	0
		FOR PERSONAL SERVICES	410,000	480,000	524,000	0
9000	57405	MEDICARE	5,945	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	5,945	0	0	0
UNIT		TOTAL	415,945	480,000	524,000	0

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	71,444	0	70,000	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,133,427	1,234,520	1,119,033	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,133,427	1,234,520	1,119,033	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,215	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	447,100	100,000	280,566	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	40,000	40,000	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	40,000	40,000	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,714,186</b>	<b>1,374,520</b>	<b>1,469,599</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	79,400	25,000	96,561	0
0100	54305	TUITION	1,183,148	1,183,148	1,183,148	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	6,000	0
0100	54510	SERVICES - EQUIPMENT RENTAL	3,000	3,000	0	0
0100	54520	SERVICES - PRINTING	63,300	26,300	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	286	0	0	0
0100	57705	SERVICES - SPACE RENTAL	10,000	0	9,089	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,355,134</b>	<b>1,238,448</b>	<b>1,294,798</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	1,000	1,000	31,000	0
0200	54215	CAR FARE	20,000	15,000	2,900	0
		<b>FOR TRANSPORTATION</b>	<b>21,000</b>	<b>16,000</b>	<b>33,900</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	104,000	50,000	48,650	0
0300	53305	COMMODITIES - TEXTBOOKS	154,500	50,000	65,000	0
0300	53405	COMMODITIES - SUPPLIES	67,600	20,000	11,787	0
0300	53405	COMMODITIES - SUPPLIES	67,600	20,000	11,787	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>326,100</b>	<b>120,000</b>	<b>125,437</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	9,000	0
		<b>FOR EQUIPMENT</b>	<b>10,000</b>	<b>10,000</b>	<b>9,000</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	1,600,000	0	470,077	0
		<b>FOR CONTINGENCIES</b>	<b>1,600,000</b>	<b>0</b>	<b>470,077</b>	<b>0</b>

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,650	0	-1,911	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,001	0	11,900	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	0	6,900	0
9000	57405	MEDICARE	21,649	14,020	15,586	0
9000	57505	UNEMPLOYMENT COMPENSATION	286	0	0	0
9000	57605	WORKERS COMPENSATION	679	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>43,321</b>	<b>14,020</b>	<b>32,475</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>6,069,741</b>	<b>2,772,988</b>	<b>3,435,286</b>	<b>0</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2007-2008</b>		<b>2006-2007</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221244</b>	<b>ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT</b>				
00000049	REGULAR TEACHER	1.000	71,444	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>71,444</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>71,444</b>	<b>0.000</b>	<b>0</b>

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	593,520	1,586,288	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	379,905	127,150	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>973,425</b>	<b>1,713,438</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	200,000	405,481	0
0100	54520	SERVICES - PRINTING	0	3,000	121,676	0
0100	57705	SERVICES - SPACE RENTAL	0	10,000	42,199	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>213,000</b>	<b>569,356</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	40,000	121,469	0
0300	53305	COMMODITIES - TEXTBOOKS	0	60,000	350,178	0
0300	53405	COMMODITIES - SUPPLIES	0	5,000	83,800	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>105,000</b>	<b>555,447</b>	<b>0</b>
9000	57405	MEDICARE	0	6,480	29,174	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>6,480</b>	<b>29,174</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>0</b>	<b>1,297,905</b>	<b>2,867,415</b>	<b>0</b>

**UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	2,046,185	333,526	2,739,290	0
0000	51100	TEACHER SALARIES - REGULAR	2,046,185	333,526	2,739,290	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	8,309,240	7,975,000	6,807,461	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	8,309,240	7,975,000	6,807,461	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	63,432	8,267	8,267	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	32,500	0	185,000	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,215,985	2,027,341	2,301,299	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,687,632	441,500	2,402,692	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,687,632	441,500	2,402,692	0
0000	52140	CAREER SERVICE SALARIES - OTHER	2,669,250	508,250	3,001,548	0
0000	52140	CAREER SERVICE SALARIES - OTHER	2,669,250	508,250	3,001,548	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	68,369	11,635	12,617	0
		<b>FOR PERSONAL SERVICES</b>	<b>22,092,593</b>	<b>11,305,519</b>	<b>17,458,174</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	600,600	0	1,660,360	0
0100	54130	SERVICES - NON PROFESSIONAL	61,877	1,828,080	308,884	0
0100	54305	TUITION	2,870,093	3,225,000	3,233,455	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,753,080	0	138,661	0
0100	54520	SERVICES - PRINTING	142,000	0	303,405	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,704	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	5,000	0	103,000	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	33,044	0	4,704	0
0100	57705	SERVICES - SPACE RENTAL	5,000	0	306,815	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,470,694</b>	<b>5,057,784</b>	<b>6,059,284</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	54,000	0	317,309	0
0200	54210	PUPIL TRANSPORTATION	45,000	0	216,389	0
0200	54215	CAR FARE	42,500	0	22,616	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	75,000	0	106,402	0
		<b>FOR TRANSPORTATION</b>	<b>216,500</b>	<b>0</b>	<b>662,717</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	32,000	0	95,228	0
0300	53405	COMMODITIES - SUPPLIES	91,700	200	1,292,353	0
0300	53405	COMMODITIES - SUPPLIES	91,700	200	1,292,353	0
0300	53510	COMMODITIES - POSTAGE	3,000	0	2,209	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>126,700</b>	<b>200</b>	<b>1,389,790</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	50,000	0	386,105	0
		<b>FOR EQUIPMENT</b>	<b>50,000</b>	<b>0</b>	<b>386,105</b>	<b>0</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	980,801	6,077,573	286,193	0
0700	57940	MISCELLANEOUS CHARGES	0	1,570,000	38,093	0
		<b>FOR CONTINGENCIES</b>	<b>980,801</b>	<b>7,647,573</b>	<b>324,287</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	247,749	27,750	27,750	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	143,237	22,561	193,759	0
9000	57205	PENSIONS - EMPLOYEE, ESP	456,118	162,913	184,236	0
9000	57210	PENSIONS - ESP EMPLOYER	692,319	247,276	215,823	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,009,008	274,840	503,066	0
9000	57405	MEDICARE	202,369	53,103	42,453	0
9000	57415	FICA	165,493	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	33,044	9,394	10,078	0
9000	57605	WORKERS COMPENSATION	78,481	16,444	17,641	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,027,818</b>	<b>814,281</b>	<b>1,194,806</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>31,965,106</b>	<b>24,825,357</b>	<b>27,475,162</b>	<b>0</b>

## UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
<b>111012</b>	<b>TEMPORARY TRANSFER TO DISTRICT</b>				
00000049	REGULAR TEACHER	1.000	60,598	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>60,598</b>	<b>0.000</b>	<b>0</b>
<b>113006</b>	<b>MATHEMATICS-HS</b>				
00000049	REGULAR TEACHER	4.600	345,756	0.000	0
<b>SUB TOTAL</b>		<b>4.600</b>	<b>345,756</b>	<b>0.000</b>	<b>0</b>
<b>113014</b>	<b>SOCIAL STUDIES-HS</b>				
00000049	REGULAR TEACHER	6.800	471,243	0.000	0
<b>SUB TOTAL</b>		<b>6.800</b>	<b>471,243</b>	<b>0.000</b>	<b>0</b>
<b>113104</b>	<b>ENGLISH-HS</b>				
00000049	REGULAR TEACHER	3.800	290,816	0.000	0
<b>SUB TOTAL</b>		<b>3.800</b>	<b>290,816</b>	<b>0.000</b>	<b>0</b>
<b>113123</b>	<b>HS REDESIGN-STUDENT ADVISORY</b>				
00020050	PROFESSIONAL II	3.000	157,000	3.000	161,200
<b>SUB TOTAL</b>		<b>3.000</b>	<b>157,000</b>	<b>3.000</b>	<b>161,200</b>
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00010025	TEAM LEADER	1.000	82,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	35,000	0.000	0
00020080	ADMINISTRATIVE I	1.000	24,000	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>141,000</b>	<b>0.000</b>	<b>0</b>
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
00000049	REGULAR TEACHER	2.000	143,286	0.000	0
00000049	TEACHER	0.000	0	2.000	139,791
00020045	PROFESSIONAL III	1.000	69,360	1.000	69,300
<b>SUB TOTAL</b>		<b>3.000</b>	<b>212,646</b>	<b>3.000</b>	<b>209,091</b>
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00010010	OFFICER	1.000	147,724	0.000	0
00010035	PROFESSIONAL V	1.000	101,327	2.000	182,515
00020035	PROFESSIONAL V	2.000	204,000	0.000	0
00020045	PROFESSIONAL III	1.000	52,085	1.000	52,085
00020050	PROFESSIONAL II	2.000	90,173	3.000	138,072
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
<b>SUB TOTAL</b>		<b>8.000</b>	<b>644,924</b>	<b>6.000</b>	<b>372,672</b>



## UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>212012</b>	<b>SPECIAL EDUC-GUIDANCE</b>				
00010040	PROFESSIONAL IV	1.000	78,000	0.000	0
00020040	PROFESSIONAL IV	1.000	72,048	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>150,048</b>	<b>0.000</b>	<b>0</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00020025	TEAM LEADER	6.000	443,198	6.000	421,434
00020050	PROFESSIONAL II	3.000	458,541	12.000	500,261
00500656	COLLEGE/CAREER COACH	9.000	384,048	0.000	0
<b>SUB TOTAL</b>		<b>18.000</b>	<b>1,285,787</b>	<b>18.000</b>	<b>921,695</b>
<b>212024</b>	<b>ALTERNATIVE SCHOOLS</b>				
00020050	PROFESSIONAL II	3.000	140,450	3.000	140,450
<b>SUB TOTAL</b>		<b>3.000</b>	<b>140,450</b>	<b>3.000</b>	<b>140,450</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00000049	REGULAR TEACHER	1.200	85,732	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>85,732</b>	<b>0.000</b>	<b>0</b>
<b>233007</b>	<b>SUMMER PROGRAMMING OF STUDENTS</b>				
		0.000	0	0.000	11,220
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>11,220</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
00020065	ADMINISTRATIVE IV	2.000	99,707	0.000	0
00990100	TEACHER-CITYWIDE	1.000	88,223	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>270,672</b>	<b>0.000</b>	<b>0</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
00990100	TEACHER-CITYWIDE	1.000	68,738	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>68,738</b>	<b>0.000</b>	<b>0</b>
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00020040	PROFESSIONAL IV	7.000	544,539	7.000	544,539
<b>SUB TOTAL</b>		<b>7.000</b>	<b>544,539</b>	<b>7.000</b>	<b>544,539</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2008**  
**GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>320010</b>	<b>AFTER SCHOOL MATTERS: WORDS37</b>				
00000389	MANAGER	2.000	166,804	0.000	0
00020015	SENIOR MANAGER	1.000	99,520	0.000	0
00020020	MANAGER	1.000	101,000	0.000	0
00020035	PROFESSIONAL V	1.000	81,034	0.000	0
00020040	PROFESSIONAL IV	4.000	273,802	0.000	0
00020045	PROFESSIONAL III	17.000	934,932	0.000	0
00020050	PROFESSIONAL II	22.000	1,002,239	0.000	0
00020055	PROFESSIONAL I	18.000	674,120	0.000	0
00020075	ADMINISTRATIVE II	2.000	58,770	0.000	0
<b>SUB TOTAL</b>		<b>68.000</b>	<b>3,392,221</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>137.400</b>	<b>8,262,170</b>	<b>40.000</b>	<b>2,360,867</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	86,700	0	99,029	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,323,200	3,000,000	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,688	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	194,600	0	214,000	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	1,085,600	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	271,400	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,140	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,609,328</b>	<b>4,357,000</b>	<b>313,029</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	362,277	880,642	0
0100	54520	SERVICES - PRINTING	30,000	0	76,931	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,125	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>31,125</b>	<b>362,277</b>	<b>957,573</b>	<b>0</b>
0200	54215	CAR FARE	800	0	22,672	0
		<b>FOR TRANSPORTATION</b>	<b>800</b>	<b>0</b>	<b>22,672</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	2,000	0	85,529	0
0300	53510	COMMODITIES - POSTAGE	1,000	0	3,500	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,000</b>	<b>0</b>	<b>89,029</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	1,173,287	0	37,087	0
		<b>FOR CONTINGENCIES</b>	<b>1,173,287</b>	<b>0</b>	<b>37,087</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,498	0	4,431	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,069	0	5,252	0
9000	57205	PENSIONS - EMPLOYEE, ESP	13,622	0	12,750	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	20,676	0	4,708	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	0	34,355	0
9000	57405	MEDICARE	4,079	0	13,478	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,125	0	0	0
9000	57605	WORKERS COMPENSATION	2,673	0	1,500	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>86,966</b>	<b>0</b>	<b>76,474</b>	<b>0</b>
UNIT		<b>TOTAL</b>	<b>5,904,506</b>	<b>4,719,277</b>	<b>1,495,864</b>	<b>0</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111036</b>	<b>ADVANCED PLACEMENT PROGRAM</b>				
00020025	TEAM LEADER	1.000	66,600	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>66,600</b>	<b>0.000</b>	<b>0</b>
<b>119023</b>	<b>EDUC IMPROV INIT 1996-99/INSTR</b>				
00985500	NEW LEADERS - INTERNS	1.000	86,700	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>86,700</b>	<b>0.000</b>	<b>0</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020020	MANAGER	1.000	76,500	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>128,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>4.000</b>	<b>281,300</b>	<b>0.000</b>	<b>0</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,018,740	695,000	904,730	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,205	3,986	4,004	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,029,945</b>	<b>698,986</b>	<b>908,734</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,109,752	0	330,046	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,390	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,075	0	1,768	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,113,827</b>	<b>1,390</b>	<b>331,814</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	4,524,258	4,239,954	383,093	0
		<b>FOR CONTINGENCIES</b>	<b>4,524,258</b>	<b>4,239,954</b>	<b>383,093</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	71,312	48,650	68,113	0
9000	57210	PENSIONS - ESP EMPLOYER	33,917	73,842	43,902	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	74,319	0	30,258	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	155,232	116,807	305,231	0
9000	57405	MEDICARE	14,764	7,507	59,165	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,075	2,780	8,032	0
9000	57605	WORKERS COMPENSATION	9,672	4,865	14,057	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>363,291</b>	<b>254,451</b>	<b>528,758</b>	<b>0</b>
UNIT		<b>TOTAL</b>	<b>9,031,321</b>	<b>5,194,781</b>	<b>2,152,400</b>	<b>0</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00020040	PROFESSIONAL IV	5.000	319,240	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>319,240</b>	<b>0.000</b>	<b>0</b>
<b>221211</b>	<b>TRANSITION CTR/MIDDLE SCHL-ADM</b>				
00020050	PROFESSIONAL II	17.000	699,500	17.000	695,000
<b>SUB TOTAL</b>		<b>17.000</b>	<b>699,500</b>	<b>17.000</b>	<b>695,000</b>
<b>SALARY TOTAL</b>		<b>22.000</b>	<b>1,018,740</b>	<b>17.000</b>	<b>695,000</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	32,500	32,034	32,034	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	357	184	184	0
		<b>FOR PERSONAL SERVICES</b>	<b>32,857</b>	<b>32,218</b>	<b>32,218</b>	<b>0</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	64	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	130	0	64	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>130</b>	<b>64</b>	<b>64</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	2,275	2,242	2,242	0
9000	57210	PENSIONS - ESP EMPLOYER	3,453	3,404	3,404	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	0
9000	57405	MEDICARE	471	237	237	0
9000	57505	UNEMPLOYMENT COMPENSATION	130	128	128	0
9000	57605	WORKERS COMPENSATION	309	224	224	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>13,694</b>	<b>13,106</b>	<b>13,106</b>	<b>0</b>
UNIT		<b>TOTAL</b>	<b>46,681</b>	<b>45,388</b>	<b>45,388</b>	<b>0</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00020070	ADMINISTRATIVE III	1.000	32,500	1.000	32,034
<b>SUB TOTAL</b>		<b>1.000</b>	<b>32,500</b>	<b>1.000</b>	<b>32,034</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>32,500</b>	<b>1.000</b>	<b>32,034</b>

# UNIT 11340 - EDUCATION ENHANCEMENTS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	10,000	20,000	231,331
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	954,776	494,802	1,753,751
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,000	5,000	8,988
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	5,480	5,480	13,756
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>975,256</b>	<b>525,282</b>	<b>2,007,826</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,912	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>1,912</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	67,182	34,984	105,871
9000	57210	PENSIONS - ESP EMPLOYER	0	101,972	101,972	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	123,678	66,576	273,839
9000	57405	MEDICARE	0	10,084	10,084	36,240
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,817	3,817	0
9000	57605	WORKERS COMPENSATION	0	6,682	6,682	10,052
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>313,415</b>	<b>224,115</b>	<b>426,002</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>1,290,583</b>	<b>749,396</b>	<b>2,433,827</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00003544	POST SCNDRY SPEC	0.000	0	6.000	452,026
00003545	COL/CAREER COACH	0.000	0	12.000	502,750
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>18.000</b>	<b>954,776</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>18.000</b>	<b>954,776</b>

# UNIT 11340 - EDUCATION ENHANCEMENTS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	994,204	994,204	898,006
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	800	800	21,714
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	25,501	25,501	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>1,020,505</b>	<b>1,020,505</b>	<b>919,719</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,988	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>1,988</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	85,601	35,377	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	69,594	69,594	109,167
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	82,452	82,452	69,003
9000	57405	MEDICARE	0	14,425	14,425	12,167
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,977	3,977	0
9000	57605	WORKERS COMPENSATION	0	6,959	6,959	2,249
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>263,008</b>	<b>212,784</b>	<b>192,585</b>
UNIT		<b>TOTAL</b>	<b>0</b>	<b>1,285,501</b>	<b>1,233,289</b>	<b>1,112,304</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
99010000	TEACHER-CITYWIDE	0.000	0	14.400	994,204
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>14.400</b>	<b>994,204</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>14.400</b>	<b>994,204</b>



**UNIT 11340 - EDUCATION ENHANCEMENTS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	828,803	177,360	122,319	230,670
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	81,408	81,408	106,288
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,694	4,550	4,550	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,800	40,800	23,539	329,817
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	449	234	234	0
		<b>FOR PERSONAL SERVICES</b>	<b>895,746</b>	<b>304,352</b>	<b>232,050</b>	<b>666,775</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	438	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,478	0	438	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,478</b>	<b>438</b>	<b>438</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	0	400	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	15,271	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	100,350	0	15,271	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	58,016	12,414	8,563	28,150
9000	57205	PENSIONS - EMPLOYEE, ESP	2,856	2,856	1,648	37,946
9000	57210	PENSIONS - ESP EMPLOYER	0	4,335	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,335	0	4,335	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	34,355	20,227	51,554
9000	57405	MEDICARE	12,611	3,236	3,236	9,548
9000	57505	UNEMPLOYMENT COMPENSATION	3,478	872	872	0
9000	57605	WORKERS COMPENSATION	8,263	1,527	1,527	1,811
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>260,469</b>	<b>74,866</b>	<b>55,679</b>	<b>129,010</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,159,693</b>	<b>380,056</b>	<b>288,167</b>	<b>795,785</b>

## UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>140011</b>	<b>JPTA-PEP</b>				
00000049	TEACHER	0.000	0	4.000	177,360
00003555	JILG PROGRAM ASSISTANT	1.000	40,800	0.000	0
00003555	JILG PROGRAM ASSTN	0.000	0	1.000	40,800
<b>SUB TOTAL</b>		<b>1.000</b>	<b>40,800</b>	<b>5.000</b>	<b>218,160</b>
<b>221212</b>	<b>ACHIEVEMENT ACADEMIES-SUPPORT</b>				
00990100	TEACHER-CITYWIDE	10.800	828,803	0.000	0
<b>SUB TOTAL</b>		<b>10.800</b>	<b>828,803</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>11.800</b>	<b>869,603</b>	<b>5.000</b>	<b>218,160</b>

# UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	834,724	1,465,796	1,257,723	2,179,509
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,020,000	2,694,812	1,242,213	4,242,418
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,020,000	2,694,812	1,242,213	4,242,418
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,876	37,598	37,598	42,074
0000	52100	CAREER SERVICE SALARIES - REGULAR	310,534	49,615	306,918	343,400
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	353,536	164,608	99,617	774,213
0000	52140	CAREER SERVICE SALARIES - OTHER	99,000	0	0	537,132
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,416	285	285	2,739
		<b>FOR PERSONAL SERVICES</b>	<b>2,647,086</b>	<b>4,412,714</b>	<b>2,944,355</b>	<b>8,121,485</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	353,809	513,809	31,500
0100	54130	SERVICES - NON PROFESSIONAL	0	460,000	1,648	0
0100	54520	SERVICES - PRINTING	7,500	0	0	5,106
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,029	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,581	0	3,029	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,081</b>	<b>816,838</b>	<b>518,486</b>	<b>36,606</b>
0200	54210	PUPIL TRANSPORTATION	1,900,000	525	525	525
		<b>FOR TRANSPORTATION</b>	<b>1,900,000</b>	<b>525</b>	<b>525</b>	<b>525</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	55,000	0	11,127
0300	53405	COMMODITIES - SUPPLIES	792,031	74,720	74,720	74,720
0300	53405	COMMODITIES - SUPPLIES	792,031	74,720	74,720	74,720
		<b>FOR COMMODITIES/MATERIALS</b>	<b>792,031</b>	<b>129,720</b>	<b>74,720</b>	<b>85,847</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	91,500	91,500	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>91,500</b>	<b>91,500</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	101,068	126,206	126,206	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	58,431	102,606	93,901	159,053
9000	57205	PENSIONS - EMPLOYEE, ESP	46,485	14,995	30,149	75,515
9000	57210	PENSIONS - ESP EMPLOYER	70,557	22,762	22,762	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	91,728	89,323	121,148	205,820
9000	57405	MEDICARE	37,958	30,595	30,595	205,449
9000	57415	FICA	6,138	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,581	6,060	6,060	0
9000	57605	WORKERS COMPENSATION	10,879	10,610	10,610	7,467
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>427,825</b>	<b>403,157</b>	<b>441,431</b>	<b>653,303</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,779,023</b>	<b>5,854,454</b>	<b>4,071,016</b>	<b>8,897,766</b>

# UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
<b>111011</b>	<b>CRISIS MANAGEMENT</b>				
00000041	PRINCIPAL	1.000	132,640	1.000	125,074
<b>SUB TOTAL</b>		<b>1.000</b>	<b>132,640</b>	<b>1.000</b>	<b>125,074</b>
<b>131002</b>	<b>OTH GFP-HOMELESS-INSTRUCTION</b>				
00010040	PROFESSIONAL IV	2.000	145,504	0.000	0
00020040	PROFESSIONAL IV	2.000	165,484	0.000	0
00020050	PROFESSIONAL II	1.000	51,000	0.000	0
00020075	ADMINISTRATIVE II	1.000	42,451	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>404,439</b>	<b>0.000</b>	<b>0</b>
<b>221309</b>	<b>DONATIONS-STAFF DEVELOPMENT</b>				
00000041	PRINCIPAL	0.000	0	2.000	246,684
00000049	REGULAR TEACHER	1.000	69,966	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	1.000	51,599	1.000	49,615
00971000	DIRECTOR	1.000	134,241	0.000	0
00971006	DIRECTOR - AG VI	1.000	103,966	0.000	0
00973000	ADMINISTRATOR	2.000	248,407	0.000	0
97100000	DIRECTOR	0.000	0	3.000	367,691
97100006	DIRECTOR-AG VI	0.000	0	1.000	103,965
97300000	ADMINISTRATOR	0.000	0	3.000	387,268
97300003	ADMINISTRATOR-AG III	0.000	0	1.000	126,028
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	109,086
<b>SUB TOTAL</b>		<b>6.000</b>	<b>608,179</b>	<b>12.000</b>	<b>1,390,337</b>
<b>SALARY TOTAL</b>		<b>13.000</b>	<b>1,145,258</b>	<b>13.000</b>	<b>1,515,411</b>

# UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	201,000	3,042,601	3,040,264	2,243,384
0000	51100	TEACHER SALARIES - REGULAR	201,000	3,042,601	3,040,264	2,243,384
0000	51130	TEACHER SALARIES - EXTENDED DAY	13,530,539	20,317,679	9,952,614	10,054,353
0000	51130	TEACHER SALARIES - EXTENDED DAY	13,530,539	20,317,679	9,952,614	10,054,353
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,231	1,606	1,606	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	505,158	499,578	499,578	202,161
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,932,856	2,596,685	2,232,479	2,166,006
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,932,856	2,596,685	2,232,479	2,166,006
0000	52140	CAREER SERVICE SALARIES - OTHER	0	16,900	315,809	9,001
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,560	2,868	2,868	0
		<b>FOR PERSONAL SERVICES</b>	<b>16,181,344</b>	<b>26,477,917</b>	<b>16,045,218</b>	<b>14,674,905</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	30,020	1,446,191	1,446,191	14,135,900
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,124	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,825	0	1,124	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>32,845</b>	<b>1,447,315</b>	<b>1,447,315</b>	<b>14,135,900</b>
0200	54210	PUPIL TRANSPORTATION	0	5,000,000	0	0
0200	54215	CAR FARE	0	8,500	8,500	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>5,008,500</b>	<b>8,500</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	3,000,000	4,163,000	3,189,800	4,291,093
0300	53405	COMMODITIES - SUPPLIES	0	2,100	7,100	0
0300	53405	COMMODITIES - SUPPLIES	0	2,100	7,100	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,000,000</b>	<b>4,165,100</b>	<b>3,196,900</b>	<b>4,291,093</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	670,527	285,118	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>670,527</b>	<b>285,118</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,390	115,302	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	24,336	0	-109,912	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,070	4,382	223,633	269,025
9000	57205	PENSIONS - EMPLOYEE, ESP	167,160	231,673	330,926	192,823
9000	57210	PENSIONS - ESP EMPLOYER	0	55,231	216,190	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	253,729	0	-160,959	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,512	171,775	494,797	210,464
9000	57405	MEDICARE	233,727	205,550	326,925	144,847
9000	57505	UNEMPLOYMENT COMPENSATION	2,825	2,251	2,251	0
9000	57605	WORKERS COMPENSATION	6,709	3,937	3,937	7,699
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>893,068</b>	<b>680,189</b>	<b>1,443,090</b>	<b>824,858</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>20,107,257</b>	<b>38,449,548</b>	<b>22,426,141</b>	<b>33,926,756</b>

## UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
<b>212008</b>	<b>YOUTH OUTREACH WORKER PROGRAM</b>				
00000388	COORDINATOR	0.000	0	4.000	280,018
00000388	COORDINATOR A00	4.000	280,018	0.000	0
00009908	YOUTH OUTREACH WORKER	20.000	225,140	20.000	219,560
<b>SUB TOTAL</b>		<b>24.000</b>	<b>505,158</b>	<b>24.000</b>	<b>499,578</b>
<b>221082</b>	<b>LAUNCH</b>				
		0.000	0	0.000	1,330,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1,330,000</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00000049	TEACHER	0.000	0	1.000	62,601
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>62,601</b>
<b>221315</b>	<b>UIC PRINCIPAL PREP</b>				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	3.000	201,000	0.000	0
		0.000	0	0.000	650,000
<b>SUB TOTAL</b>		<b>3.000</b>	<b>201,000</b>	<b>0.000</b>	<b>650,000</b>
<b>221316</b>	<b>NEW LEADERS NEW SCHOOLS</b>				
		0.000	0	0.000	1,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1,000,000</b>
<b>SALARY TOTAL</b>		<b>27.000</b>	<b>706,158</b>	<b>25.000</b>	<b>3,542,179</b>

# UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	93,222	0	93,223	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,890	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,000	51,000	51,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	39,895	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	561	293	828	0
		<b>FOR PERSONAL SERVICES</b>	<b>187,568</b>	<b>51,293</b>	<b>145,051</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	105,064	0	105,064
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	102	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	577	0	288	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>577</b>	<b>105,166</b>	<b>288</b>	<b>105,064</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,287	0	4,013	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,526	0	6,526	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,570	3,570	3,570	0
9000	57210	PENSIONS - ESP EMPLOYER	0	5,419	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,419	0	5,419	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	6,871	13,742	0
9000	57405	MEDICARE	2,669	551	1,558	4
9000	57415	FICA	2,473	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	577	204	577	0
9000	57605	WORKERS COMPENSATION	1,370	357	1,010	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>48,003</b>	<b>16,972</b>	<b>36,414</b>	<b>4</b>
UNIT		<b>TOTAL</b>	<b>236,148</b>	<b>173,431</b>	<b>181,754</b>	<b>105,067</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
00010020	MANAGER	1.000	93,222	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>93,222</b>	<b>0.000</b>	<b>0</b>
<b>390008</b>	<b>OTHER GFP-COMM SVCS</b>				
00000388	COORDINATOR	0.000	0	1.000	51,000
00000388	COORDINATOR A00	1.000	51,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>51,000</b>	<b>1.000</b>	<b>51,000</b>
<b>SALARY TOTAL</b>		<b>2.000</b>	<b>144,222</b>	<b>1.000</b>	<b>51,000</b>

# UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

**BUDGET DOCUMENT FOR FISCAL YEAR 2008**  
**PBC O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,978	3,858	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>9,963</b>	<b>11,374</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	0	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,121</b>	<b>11,688</b>	<b>0</b>	<b>0</b>



# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	5,165,729	4,824,919	4,580,418	3,700,852
0000	51130	TEACHER SALARIES - EXTENDED DAY	350,200	32,000	1,062,060	554,606
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	160,137	123,759	123,759	67,543
0000	52100	CAREER SERVICE SALARIES - REGULAR	838,395	808,040	722,318	838,314
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	12,000	135,839	174,731
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	50,000	209,747	145,763
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,221	4,642	4,642	6,830
		<b>FOR PERSONAL SERVICES</b>	<b>6,573,682</b>	<b>5,855,360</b>	<b>6,838,784</b>	<b>5,488,639</b>
0100	54105	SERVICES - CONTRACTUAL	53,821,506	53,871,506	49,239,508	37,258,955
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,151,567	1,151,567	1,413,122	501,209
0100	54305	TUITION	764,788	800,000	829,000	74,750
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,000	38,000	106,052	7,090
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	11,264	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	23,000	23,000	21,019	18,786
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	24,024	0	11,264	0
0100	57705	SERVICES - SPACE RENTAL	0	657,000	1,239,027	271,682
		<b>FOR CONTRACTUAL SERVICES</b>	<b>55,818,885</b>	<b>56,552,337</b>	<b>52,858,993</b>	<b>38,132,472</b>
0200	54205	TRAVEL EXPENSE	15,000	20,000	0	6,521
0200	54215	CAR FARE	10,000	10,000	10,000	12,857
0200	54220	AUTO REIMBURSEMENT	40,926	44,026	29,771	43,405
		<b>FOR TRANSPORTATION</b>	<b>65,926</b>	<b>74,026</b>	<b>39,771</b>	<b>62,783</b>
0300	53305	COMMODITIES - TEXTBOOKS	225,000	226,000	1,834,917	427,656
0300	53405	COMMODITIES - SUPPLIES	1,393,000	1,398,000	1,763,625	719,197
0300	53510	COMMODITIES - POSTAGE	4,000	4,000	0	2,203
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,622,000</b>	<b>1,628,000</b>	<b>3,598,542</b>	<b>1,149,056</b>
0400	55005	PROPERTY - EQUIPMENT	60,000	60,000	2,138,023	125,021
		<b>FOR EQUIPMENT</b>	<b>60,000</b>	<b>60,000</b>	<b>2,138,023</b>	<b>125,021</b>
0700	57940	MISCELLANEOUS CHARGES	127,500	95,500	48,301	0
		<b>FOR CONTINGENCIES</b>	<b>127,500</b>	<b>95,500</b>	<b>48,301</b>	<b>0</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	625,464	415,419	419,419	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	361,610	337,740	327,994	260,982
9000	57205	PENSIONS - EMPLOYEE, ESP	58,688	56,560	50,562	63,925
9000	57210	PENSIONS - ESP EMPLOYER	89,082	85,853	50,853	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	629,395	578,538	514,804	446,066
9000	57405	MEDICARE	92,866	62,865	62,865	93,530
9000	57415	FICA	3,100	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	24,024	22,536	22,536	0
9000	57605	WORKERS COMPENSATION	57,040	39,425	27,425	13,158
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,941,269</b>	<b>1,598,936</b>	<b>1,476,458</b>	<b>877,661</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>66,209,262</b>	<b>65,864,159</b>	<b>66,998,872</b>	<b>45,835,633</b>

## UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00010015	SENIOR MANAGER	2.000	211,140	2.000	211,140
00010020	MANAGER	1.000	93,559	1.000	93,559
<b>SUB TOTAL</b>		<b>3.000</b>	<b>304,699</b>	<b>3.000</b>	<b>304,699</b>
<b>111085</b>	<b>EARLY CHILDHOOD: SUBCONTRACTING</b>				
00010015	SENIOR MANAGER	2.000	211,140	2.000	211,140
00010035	PROFESSIONAL V	1.000	85,310	1.000	85,310
00020040	PROFESSIONAL IV	1.000	77,625	1.000	77,625
00020045	PROFESSIONAL III	2.000	124,050	1.000	64,050
00020055	PROFESSIONAL I	5.000	164,104	6.000	189,810
00020070	ADMINISTRATIVE III	2.000	76,000	1.000	38,869
00984100	SCHOOL SOCIAL WORKER	4.000	253,544	0.000	0
00990100	TEACHER-CITYWIDE	18.000	1,342,344	0.000	0
98410000	SCHOOL SOCIAL WORKER	0.000	0	4.000	263,267
99010000	TEACHER-CITYWIDE	0.000	0	15.200	1,080,596
<b>SUB TOTAL</b>		<b>35.000</b>	<b>2,334,117</b>	<b>31.200</b>	<b>2,010,667</b>
<b>211001</b>	<b>OTH GOVT FD PROG-ATTEND&amp;SOC WK</b>				
00984100	SCHOOL SOCIAL WORKER	1.000	75,609	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>75,609</b>	<b>0.000</b>	<b>0</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00984100	SCHOOL SOCIAL WORKER	1.000	72,655	0.000	0
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	77,553
<b>SUB TOTAL</b>		<b>1.000</b>	<b>72,655</b>	<b>1.000</b>	<b>77,553</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	3.000	253,981	3.000	252,183
00020070	ADMINISTRATIVE III	4.000	144,842	4.000	139,272
99010000	TEACHER-CITYWIDE	0.000	0	1.000	58,879
<b>SUB TOTAL</b>		<b>7.000</b>	<b>398,823</b>	<b>8.000</b>	<b>450,334</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00990100	TEACHER-CITYWIDE	28.000	1,959,114	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	25.000	1,706,422
<b>SUB TOTAL</b>		<b>28.000</b>	<b>1,959,114</b>	<b>25.000</b>	<b>1,706,422</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00010020	MANAGER	1.200	107,330	1.200	107,330
00010035	PROFESSIONAL V	1.000	90,780	1.000	90,780
00020040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00020050	PROFESSIONAL II	1.000	40,500	1.000	40,500
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00020070	ADMINISTRATIVE III	1.000	34,540	1.000	33,212
00990100	TEACHER-CITYWIDE	4.000	284,981	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	6.000	460,209
<b>SUB TOTAL</b>		<b>9.200</b>	<b>609,631</b>	<b>12.200</b>	<b>843,646</b>
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00020045	PROFESSIONAL III	2.000	125,234	2.000	113,087
<b>SUB TOTAL</b>		<b>2.000</b>	<b>125,234</b>	<b>2.000</b>	<b>113,087</b>
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
00990100	TEACHER-CITYWIDE	3.000	124,242	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.000	126,551
<b>SUB TOTAL</b>		<b>3.000</b>	<b>124,242</b>	<b>2.000</b>	<b>126,551</b>
<b>SALARY TOTAL</b>		<b>89.200</b>	<b>6,004,124</b>	<b>84.400</b>	<b>5,632,959</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	30,000	30,000	30,000	56,372
0000	51500	TEACHER SALARIES - SUBSTITUTES	30,000	0	78,000	75,965
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	10,000	10,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>60,000</b>	<b>40,000</b>	<b>118,000</b>	<b>132,338</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	400,000	400,000	215,000	257,953
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	150,000	150,000	162,840	40,029
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	15,000	2,160	1,095
0100	57705	SERVICES - SPACE RENTAL	60,000	20,000	70,000	19,680
		<b>FOR CONTRACTUAL SERVICES</b>	<b>625,000</b>	<b>585,000</b>	<b>450,000</b>	<b>318,757</b>
0200	54205	TRAVEL EXPENSE	75,000	75,000	47,000	22,233
		<b>FOR TRANSPORTATION</b>	<b>75,000</b>	<b>75,000</b>	<b>47,000</b>	<b>22,233</b>
0300	53305	COMMODITIES - TEXTBOOKS	30,000	30,000	224,853	15,100
0300	53405	COMMODITIES - SUPPLIES	175,000	175,000	75,000	190,337
		<b>FOR COMMODITIES/MATERIALS</b>	<b>205,000</b>	<b>205,000</b>	<b>299,853</b>	<b>205,436</b>
0400	55005	PROPERTY - EQUIPMENT	56,000	56,000	35,025	2,161
		<b>FOR EQUIPMENT</b>	<b>56,000</b>	<b>56,000</b>	<b>35,025</b>	<b>2,161</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	15,000	15,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	870	440	440	959
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>870</b>	<b>440</b>	<b>440</b>	<b>959</b>
UNIT		<b>TOTAL</b>	<b>1,036,870</b>	<b>976,440</b>	<b>950,318</b>	<b>681,884</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	3,506,332	3,496,539	3,272,227	2,703,823
0000	51130	TEACHER SALARIES - EXTENDED DAY	60,000	79,000	340,742	231,445
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	108,697	89,692	13,262	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	100,000	0	0	33,798
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,637,186	2,565,921	2,504,877	2,214,889
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	205,000	128,000	343,213	140,103
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	20,000	220,645	161,187
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	29,005	14,730	1,024	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	40,000	0	20,000	17,841
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,700	10,675	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>6,747,920</b>	<b>6,404,557</b>	<b>6,715,989</b>	<b>5,503,086</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	400,161	0	1,011,121	645,395
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	154,865	0	168,045	34,869
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	12,126	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	35,000	0	62,233	21,721
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	24,573	0	1,391	0
0100	57705	SERVICES - SPACE RENTAL	4,460	0	14,237	3,733
		<b>FOR CONTRACTUAL SERVICES</b>	<b>619,059</b>	<b>12,126</b>	<b>1,257,026</b>	<b>705,718</b>
0200	54205	TRAVEL EXPENSE	21,523	0	48,856	21,728
0200	54210	PUPIL TRANSPORTATION	5,450	0	17,712	9,750
0200	54215	CAR FARE	27,592	0	67,621	35,929
		<b>FOR TRANSPORTATION</b>	<b>54,565</b>	<b>0</b>	<b>134,189</b>	<b>67,408</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	364,398	0	111,160	52,594
0300	53305	COMMODITIES - TEXTBOOKS	361,500	0	2,509,117	1,893,363
0300	53306	COMMODITIES: SOFTWARE	5,000	0	43,785	61,744
0300	53405	COMMODITIES - SUPPLIES	266,807	0	659,110	732,193
0300	53510	COMMODITIES - POSTAGE	2,444	0	3,017	583
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,000,149</b>	<b>0</b>	<b>3,326,188</b>	<b>2,740,477</b>
0700	57940	MISCELLANEOUS CHARGES	126,075	0	116,952	0
		<b>FOR CONTINGENCIES</b>	<b>126,075</b>	<b>0</b>	<b>116,952</b>	<b>0</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	301,050	95,898	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	424,552	0	2,345	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	245,448	244,752	260,315	345,633
9000	57205	PENSIONS - EMPLOYEE, ESP	184,605	179,614	217,545	261,870
9000	57210	PENSIONS - ESP EMPLOYER	0	272,629	114,783	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	280,208	0	-31,258	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	852,365	809,404	804,300	574,344
9000	57405	MEDICARE	95,678	69,237	53,379	81,143
9000	57415	FICA	3,100	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	24,573	24,241	2,782	0
9000	57605	WORKERS COMPENSATION	58,367	42,441	4,867	12,569
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,168,896</b>	<b>1,943,368</b>	<b>1,524,955</b>	<b>1,275,559</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>10,716,664</b>	<b>8,360,051</b>	<b>13,075,300</b>	<b>10,292,248</b>

## UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00010015	SENIOR MANAGER	1.000	102,000	1.000	102,000
00010035	PROFESSIONAL V	2.000	175,500	2.000	175,500
00020050	PROFESSIONAL II	1.000	50,877	1.000	50,877
00020055	PROFESSIONAL I	1.000	34,925	1.000	33,582
<b>SUB TOTAL</b>		<b>5.000</b>	<b>363,302</b>	<b>5.000</b>	<b>361,959</b>
<b>119027</b>	<b>OTH GOVT FD PROG-INSTR-PREKG</b>				
00020040	PROFESSIONAL IV	1.000	77,625	1.000	77,625
00020045	PROFESSIONAL III	1.000	51,500	1.000	61,586
<b>SUB TOTAL</b>		<b>2.000</b>	<b>129,125</b>	<b>2.000</b>	<b>139,211</b>
<b>211001</b>	<b>OTH GOVT FD PROG-ATTEND&amp;SOC WK</b>				
00020055	PROFESSIONAL I	1.000	40,000	1.000	38,869
00984100	SCHOOL SOCIAL WORKER	5.000	376,568	0.000	0
98410000	SCHOOL SOCIAL WORKER	0.000	0	5.000	366,269
<b>SUB TOTAL</b>		<b>6.000</b>	<b>416,568</b>	<b>6.000</b>	<b>405,138</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
00984100	SCHOOL SOCIAL WORKER	4.000	288,679	0.000	0
98410000	SCHOOL SOCIAL WORKER	0.000	0	5.200	380,798
<b>SUB TOTAL</b>		<b>4.000</b>	<b>288,679</b>	<b>5.200</b>	<b>380,798</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	29,125	0.000	0
00003618	HEALTH SERVICE NURSE	0.000	0	1.000	40,908
00010020	MANAGER	2.000	173,841	2.000	177,148
00020040	PROFESSIONAL IV	0.000	0	1.000	77,625
00020045	PROFESSIONAL III	1.000	69,850	1.000	69,850
00986900	SCHOOL NURSE	1.000	58,447	0.000	0
98690000	SCHOOL NURSE	0.000	0	5.000	287,249
<b>SUB TOTAL</b>		<b>5.000</b>	<b>331,263</b>	<b>10.000</b>	<b>652,780</b>
<b>213412</b>	<b>MEDICAL AND SCHOOL HEALTH SVCS</b>				
00986900	SCHOOL NURSE	1.000	69,966	0.000	0
98690000	SCHOOL NURSE	0.000	0	3.000	186,103
<b>SUB TOTAL</b>		<b>1.000</b>	<b>69,966</b>	<b>3.000</b>	<b>186,103</b>



## UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	2.000	161,584	2.000	161,231
00010035	PROFESSIONAL V	1.000	88,574	1.000	88,574
00990100	TEACHER-CITYWIDE	17.000	1,138,818	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	13.000	899,167
<b>SUB TOTAL</b>		<b>20.000</b>	<b>1,388,976</b>	<b>16.000</b>	<b>1,148,972</b>
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00010020	MANAGER	0.800	71,554	0.800	71,554
00990100	TEACHER-CITYWIDE	4.000	281,953	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	4.000	273,411
<b>SUB TOTAL</b>		<b>4.800</b>	<b>353,507</b>	<b>4.800</b>	<b>344,965</b>
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00020045	PROFESSIONAL III	1.000	51,500	1.000	56,680
00984100	SCHOOL SOCIAL WORKER	1.000	85,919	0.000	0
00986900	SCHOOL NURSE	1.000	82,969	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>220,388</b>	<b>1.000</b>	<b>56,680</b>
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
00003504	HEAD START ED RESOURCE ASST	8.000	247,211	0.000	0
00003504	HEAD START EDUCATION RESOURCES ASST	0.000	0	9.000	261,668
00003505	HEAD START PARENT RES ASSIST	8.000	247,024	0.000	0
00003505	HEAD START PARENT RESOURCES ASST	0.000	0	6.000	180,673
00003506	HEAD START SOCIAL SERVICES RESOURCES ASST	0.000	0	9.000	297,817
00003506	HEAD START SOCIAL SVC RES ASST	18.000	575,581	0.000	0
00003507	HEAD START HEALTH RES ASST	17.000	554,334	0.000	0
00003507	HEAD START HEALTH RESOURCES ASSISTANT	0.000	0	18.000	571,708
00020045	PROFESSIONAL III	3.000	189,784	4.000	241,284
00020050	PROFESSIONAL II	1.000	47,493	1.000	47,493
00020055	PROFESSIONAL I	7.000	253,796	10.000	342,458
00020070	ADMINISTRATIVE III	2.000	81,636	2.000	81,636
00020075	ADMINISTRATIVE II	1.000	34,925	1.000	33,582
00990100	TEACHER-CITYWIDE	5.000	349,960	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	5.000	327,535
<b>SUB TOTAL</b>		<b>70.000</b>	<b>2,581,744</b>	<b>65.000</b>	<b>2,385,854</b>
<b>SALARY TOTAL</b>		<b>120.800</b>	<b>6,143,518</b>	<b>118.000</b>	<b>6,062,460</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,327	3,945	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,312</b>	<b>11,461</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>379</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,470</b>	<b>12,154</b>	<b>0</b>	<b>0</b>

**UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	87,154	17,080	147,279
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,296,614	10,312,725	1,212,368	439,234
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,296,614	10,312,725	1,212,368	439,234
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,236	2,236	3,401
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	3,560,520	3,630,129	2,504,181
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,560,000	1,560,000	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	20,436	21,036	17,695
		<b>FOR PERSONAL SERVICES</b>	<b>4,856,614</b>	<b>15,543,071</b>	<b>4,882,849</b>	<b>3,111,790</b>
0100	54105	SERVICES - CONTRACTUAL	2,740,000	2,740,000	81,208	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,764,500	2,082,000	994,458	764,062
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	200	200	10,000	0
0100	54520	SERVICES - PRINTING	3,400	3,400	41,740	7,659
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,293	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,508,100</b>	<b>4,832,893</b>	<b>1,127,406</b>	<b>771,721</b>
0200	54215	CAR FARE	0	2,500	2,438	1,951
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>2,500</b>	<b>2,438</b>	<b>1,951</b>
0300	53405	COMMODITIES - SUPPLIES	800	800	138,506	60,819
		<b>FOR COMMODITIES/MATERIALS</b>	<b>800</b>	<b>800</b>	<b>138,506</b>	<b>60,819</b>
0400	55005	PROPERTY - EQUIPMENT	3,200	3,200	7,500	156,568
		<b>FOR EQUIPMENT</b>	<b>3,200</b>	<b>3,200</b>	<b>7,500</b>	<b>156,568</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	786,424	541,399	3,800	0
		<b>FOR CONTINGENCIES</b>	<b>786,424</b>	<b>541,399</b>	<b>3,800</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	7,504	7,504	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,101	5,186	10,368
9000	57205	PENSIONS - EMPLOYEE, ESP	0	249,232	259,049	174,469
9000	57210	PENSIONS - ESP EMPLOYER	0	378,305	378,305	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	480,970	489,554	291,835
9000	57405	MEDICARE	0	42,525	43,725	45,848
9000	57505	UNEMPLOYMENT COMPENSATION	0	14,592	14,592	0
9000	57605	WORKERS COMPENSATION	0	25,534	26,234	8,357
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>1,204,763</b>	<b>1,224,149</b>	<b>530,877</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>10,155,138</b>	<b>22,128,626</b>	<b>7,386,648</b>	<b>4,633,725</b>

## UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>150006</b>	<b>ELEMENTARY INTRAMURAL SPORTS</b>				
00020025	TEAM LEADER	0.000	0	1.000	59,160
00020050	PROFESSIONAL II	0.000	0	1.000	56,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>115,660</b>
<b>320009</b>	<b>ELEMENTARY AFTER SCHOOL PROGRAMS</b>				
00020015	SENIOR MANAGER	0.000	0	1.000	107,278
00020020	MANAGER	0.000	0	1.000	70,274
00020045	PROFESSIONAL III	0.000	0	2.000	130,571
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>308,123</b>
<b>320010</b>	<b>AFTER SCHOOL MATTERS: WORDS37</b>				
00000389	MANAGER	0.000	0	2.000	166,808
00020015	SENIOR MANAGER	0.000	0	1.000	99,521
00020040	PROFESSIONAL IV	0.000	0	5.000	348,421
00020045	PROFESSIONAL III	0.000	0	15.000	822,473
00020050	PROFESSIONAL II	0.000	0	25.000	1,136,836
00020055	PROFESSIONAL I	0.000	0	10.000	367,382
00020065	ADMINISTRATIVE IV	0.000	0	1.000	41,727
00020075	ADMINISTRATIVE II	0.000	0	2.000	58,771
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>61.000</b>	<b>3,041,939</b>
<b>320011</b>	<b>AFTER SCHOOL MATTERS: SPORTS37</b>				
00020070	ADMINISTRATIVE III	0.000	0	1.000	39,798
97700000	SPECIALIST	0.000	0	1.000	87,154
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>126,952</b>
<b>390011</b>	<b>COMMUNITY SCHOOL INITIATIVE</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	55,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>55,000</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>70.000</b>	<b>3,647,674</b>

**UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	33,581,358	31,399,211	18,067,390	5,530,192
0000	51130	TEACHER SALARIES - EXTENDED DAY	33,581,358	31,399,211	18,067,390	5,530,192
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	413,998	571,768	330,063
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	2,376	2,390	0
		<b>FOR PERSONAL SERVICES</b>	<b>33,581,358</b>	<b>31,815,585</b>	<b>18,641,548</b>	<b>5,860,255</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	25,000,000	25,000,000	37,697,980	29,591,145
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	828	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>25,000,000</b>	<b>25,000,828</b>	<b>37,697,980</b>	<b>29,591,145</b>
0300	53405	COMMODITIES - SUPPLIES	0	37,616	130,916	510
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>37,616</b>	<b>130,916</b>	<b>510</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	1,367,741	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>1,367,741</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	28,980	29,138	32,313
9000	57210	PENSIONS - ESP EMPLOYER	0	43,988	20,090	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	54,968	54,968	37,753
9000	57405	MEDICARE	7,134	4,555	704,579	226,760
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,655	1,665	0
9000	57605	WORKERS COMPENSATION	0	2,898	2,914	1,133
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,134</b>	<b>137,044</b>	<b>813,354</b>	<b>297,960</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>59,956,233</b>	<b>56,991,073</b>	<b>57,283,798</b>	<b>35,749,870</b>

## UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>266209</b>	<b>NCLB SUPPLEMENTARY SERVICES</b>				
00020020	MANAGER	0.000	0	1.000	71,073
00020045	PROFESSIONAL III	0.000	0	2.000	114,240
00020050	PROFESSIONAL II	0.000	0	1.000	38,869
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,500
00020075	ADMINISTRATIVE II	0.000	0	2.000	72,316
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.000</b>	<b>341,998</b>
<b>320009</b>	<b>ELEMENTARY AFTER SCHOOL PROGRAMS</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	72,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>72,000</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>8.000</b>	<b>413,998</b>

# UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	3,498,750	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	162,100	231,538	141,224
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	931	609	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>3,661,781</b>	<b>232,147</b>	<b>141,224</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,498,750	5,270,291	2,358,103
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	324	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>3,499,074</b>	<b>5,270,291</b>	<b>2,358,103</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	11,347	18,218	12,926
9000	57210	PENSIONS - ESP EMPLOYER	0	17,224	6,608	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	20,613	27,459	16,234
9000	57405	MEDICARE	0	1,751	8,073	3,322
9000	57505	UNEMPLOYMENT COMPENSATION	0	648	824	0
9000	57605	WORKERS COMPENSATION	0	1,135	1,367	423
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>52,718</b>	<b>62,548</b>	<b>32,904</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>7,213,573</b>	<b>5,564,986</b>	<b>2,532,231</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>390008</b>	<b>OTHER GFP-COMM SVCS</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	56,100
00020045	PROFESSIONAL III	0.000	0	2.000	106,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>162,100</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>162,100</b>

# UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,978	3,431	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>9,963</b>	<b>8,151</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>306</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>379</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,121</b>	<b>8,836</b>	<b>0</b>	<b>0</b>



# UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	66,800	66,800	66,800	0
		<b>FOR PERSONAL SERVICES</b>	<b>66,800</b>	<b>66,800</b>	<b>66,800</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	250,000	260,000	251,700	0
0100	54520	SERVICES - PRINTING	35,000	0	32,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>285,000</b>	<b>260,000</b>	<b>283,700</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	17,000	0	21,000	0
0300	53405	COMMODITIES - SUPPLIES	6,500	0	6,500	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>23,500</b>	<b>0</b>	<b>27,500</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	6,500	55,000	157,300	0
		<b>FOR CONTINGENCIES</b>	<b>6,500</b>	<b>55,000</b>	<b>157,300</b>	<b>0</b>
9000	57405	MEDICARE	969	696	696	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>969</b>	<b>696</b>	<b>696</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>382,769</b>	<b>382,496</b>	<b>535,996</b>	<b>0</b>

# UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,921,279	1,928,200	2,014,585	0
		FOR PERSONAL SERVICES	1,921,279	1,928,200	2,014,585	0
9000	57405	MEDICARE	27,857	21,210	41,218	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,857	21,210	41,218	0
UNIT		TOTAL	1,949,136	1,949,410	2,055,803	0

# UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52140	CAREER SERVICE SALARIES - OTHER	0	22,000	23,424	0
		FOR PERSONAL SERVICES	0	22,000	23,424	0
9000	57405	MEDICARE	0	1,683	1,794	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	1,683	1,794	0
UNIT		TOTAL	0	23,683	25,218	0

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	9,635,169	7,262,750	7,892,163	5,613,985
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,555,138	4,004,138	3,890,570	1,309,810
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,555,138	4,004,138	3,890,570	1,309,810
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	296,750	186,295	186,348	107,517
0000	52100	CAREER SERVICE SALARIES - REGULAR	632,223	855,539	868,201	1,122,320
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	69,000	286,500	419,497	112,216
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,956	4,910	4,910	7,717
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	675	675	675	0
		<b>FOR PERSONAL SERVICES</b>	<b>14,195,911</b>	<b>12,600,807</b>	<b>13,262,364</b>	<b>8,273,566</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	348,376	350,025	588,227	79,937
0100	54305	TUITION	0	59,792,072	52,558,156	47,947,068
0100	54520	SERVICES - PRINTING	0	5,000	6,000	12,254
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	16,211	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	40,837	0	15,786	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>389,213</b>	<b>60,163,308</b>	<b>53,168,169</b>	<b>48,039,259</b>
0200	54205	TRAVEL EXPENSE	0	1,000	1,000	1,864
0200	54215	CAR FARE	0	15,323	11,849	889,690
0200	54220	AUTO REIMBURSEMENT	0	73,298	73,298	415,101
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>89,621</b>	<b>86,147</b>	<b>1,306,655</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	67,500	216,051	187,423
0300	53405	COMMODITIES - SUPPLIES	1,600	17,420	119,174	27,158
0300	53405	COMMODITIES - SUPPLIES	1,600	17,420	119,174	27,158
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,600</b>	<b>84,920</b>	<b>335,225</b>	<b>214,581</b>
0400	55005	PROPERTY - EQUIPMENT	585,000	850,000	775,566	808,880
		<b>FOR EQUIPMENT</b>	<b>585,000</b>	<b>850,000</b>	<b>775,566</b>	<b>808,880</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	142,902	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>142,902</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,159,070	625,326	631,903	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	670,106	508,390	550,221	400,444
9000	57205	PENSIONS - EMPLOYEE, ESP	49,086	79,944	86,027	86,249
9000	57210	PENSIONS - ESP EMPLOYER	74,505	121,342	121,342	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	998,424	813,065	788,932	602,709
9000	57405	MEDICARE	161,986	102,867	119,662	82,716
9000	57505	UNEMPLOYMENT COMPENSATION	40,837	32,482	32,787	0
9000	57605	WORKERS COMPENSATION	96,972	56,832	57,367	19,334
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,250,986</b>	<b>2,340,248</b>	<b>2,388,241</b>	<b>1,191,452</b>

**UNIT 11670 - CITYWIDE SPECIALIZED SERVICES****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>18,422,710</b>	<b>76,271,806</b>	<b>70,015,712</b>	<b>59,834,393</b>

## UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
<b>120202</b>	<b>COGNITIVE DISABIL-MOD-TMH</b>				
00000462	SCHOOL ASSISTANT	1.000	23,127	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>23,127</b>	<b>0.000</b>	<b>0</b>
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
00000049	TEACHER	0.000	0	1.000	63,493
00990100	TEACHER-CITYWIDE	2.000	125,315	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.000	72,583
<b>SUB TOTAL</b>		<b>2.000</b>	<b>125,315</b>	<b>2.000</b>	<b>136,076</b>
<b>120404</b>	<b>PHYSICAL DISABILITIES</b>				
00000049	REGULAR TEACHER	1.000	67,012	0.000	0
00000049	TEACHER	0.000	0	3.000	181,397
00990100	TEACHER-CITYWIDE	4.000	296,371	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	5.000	327,040
<b>SUB TOTAL</b>		<b>5.000</b>	<b>363,383</b>	<b>8.000</b>	<b>508,437</b>
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00020050	PROFESSIONAL II	1.000	45,022	1.000	45,023
<b>SUB TOTAL</b>		<b>1.000</b>	<b>45,022</b>	<b>1.000</b>	<b>45,023</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00000049	REGULAR TEACHER	3.000	214,551	0.000	0
00000049	TEACHER	0.000	0	2.000	134,459
00000850	HEAD BRAILLE TRANSCRIBER	0.000	0	1.000	34,925
00990100	TEACHER-CITYWIDE	10.000	696,710	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.000	69,701
<b>SUB TOTAL</b>		<b>13.000</b>	<b>911,261</b>	<b>4.000</b>	<b>239,085</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00000049	REGULAR TEACHER	4.000	258,620	0.000	0
00000049	TEACHER	0.000	0	2.000	133,639
00000708	PARENT RESOURCE SPECIALIST	0.000	0	1.000	45,022
00003430	ED SIGN LANG INTERPRETER II	1.000	34,117	0.000	0
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	0.000	0	1.000	33,285
00990100	TEACHER-CITYWIDE	12.000	823,458	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	4.000	237,326
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,116,195</b>	<b>8.000</b>	<b>449,272</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00000049	REGULAR TEACHER	1.000	71,444	0.000	0
00000049	TEACHER	0.000	0	2.000	139,402
00010020	MANAGER	1.000	104,250	0.000	0
00990100	TEACHER-CITYWIDE	16.000	1,151,961	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	17.000	1,188,789
<b>SUB TOTAL</b>		<b>18.000</b>	<b>1,327,655</b>	<b>19.000</b>	<b>1,328,191</b>
<b>121302</b>	<b>AUTISTIC</b>				
00000015	RETIRED TEACHER	1.500	62,422	0.000	0
00000039	PART-TIME TEACHER	0.500	27,610	0.000	0
00000049	REGULAR TEACHER	4.000	275,891	0.000	0
00000049	TEACHER	0.000	0	5.000	313,183
00000708	PARENT RESOURCE SPECIALIST	0.000	0	5.000	201,728
00990100	TEACHER-CITYWIDE	3.000	184,838	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.000	124,356
<b>SUB TOTAL</b>		<b>9.000</b>	<b>550,761</b>	<b>12.000</b>	<b>639,267</b>
<b>121401</b>	<b>EARLY CHILDHOOD SPEC EDUC</b>				
00000049	REGULAR TEACHER	1.000	69,966	0.000	0
00990100	TEACHER-CITYWIDE	6.000	349,254	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.000	41,454
<b>SUB TOTAL</b>		<b>7.000</b>	<b>419,220</b>	<b>1.000</b>	<b>41,454</b>
<b>122013</b>	<b>CROSS CAT-TBI/LD</b>				
00000049	REGULAR TEACHER	2.000	145,842	0.000	0
00000049	TEACHER	0.000	0	2.000	142,284
00990100	TEACHER-CITYWIDE	3.000	197,925	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	3.000	189,249
<b>SUB TOTAL</b>		<b>5.000</b>	<b>343,767</b>	<b>5.000</b>	<b>331,533</b>
<b>212012</b>	<b>SPECIAL EDUC-GUIDANCE</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	78,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>78,000</b>
<b>212025</b>	<b>STUDENTS/CORR FACILITY SCREEN</b>				
00000049	TEACHER	0.000	0	1.000	48,975
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>48,975</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00010040	PROFESSIONAL IV	0.000	0	2.000	165,484
99010000	TEACHER-CITYWIDE	0.000	0	1.000	68,260
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>233,744</b>
<b>221016</b>	<b>COOP VOC FOR HANDICAP-INST</b>				
00003522	SPECIAL EDUCATION JOB COACH	4.000	179,948	4.000	173,024
<b>SUB TOTAL</b>		<b>4.000</b>	<b>179,948</b>	<b>4.000</b>	<b>173,024</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>137,428</b>
<b>241001</b>	<b>SCHOOL OFFICE SERVICES</b>				
00000462	SCHOOL ASSISTANT	1.000	21,572	2.000	42,092
<b>SUB TOTAL</b>		<b>1.000</b>	<b>21,572</b>	<b>2.000</b>	<b>42,092</b>
<b>250003</b>	<b>CHARTER SCHOOLS SUPPORT SVCS</b>				
00990100	TEACHER-CITYWIDE	6.000	382,916	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.000	135,454
<b>SUB TOTAL</b>		<b>6.000</b>	<b>382,916</b>	<b>2.000</b>	<b>135,454</b>
<b>261001</b>	<b>SCHOOL-BASED SPEC ED SVCS</b>				
00010020	MANAGER	14.000	1,248,028	24.000	2,223,081
00600645	SPECIAL EDUCATION ADMINISTRATR	1.000	89,637	0.000	0
00990100	TEACHER-CITYWIDE	30.000	2,067,893	0.000	0
<b>SUB TOTAL</b>		<b>45.000</b>	<b>3,405,558</b>	<b>24.000</b>	<b>2,223,081</b>
<b>261002</b>	<b>SPECIAL EDUCATION-ADMIN</b>				
00010010	OFFICER	1.000	115,000	0.000	0
00010015	SENIOR MANAGER	0.000	0	1.000	112,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>115,000</b>	<b>1.000</b>	<b>112,000</b>



# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>261006</b>	<b>CITYWIDE SPECIAL ED PROGS</b>				
00010015	SENIOR MANAGER	1.000	94,119	1.000	104,250
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020015	SENIOR MANAGER	1.000	104,250	1.000	104,250
00020020	MANAGER	1.000	93,233	0.000	0
00020065	ADMINISTRATIVE IV	1.000	42,898	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	20.000	134,680
<b>SUB TOTAL</b>		<b>4.000</b>	<b>334,500</b>	<b>23.000</b>	<b>425,922</b>
<b>261019</b>	<b>SPECIALIZED SCHOOLS</b>				
00010015	SENIOR MANAGER	0.000	0	1.000	104,250
00010020	MANAGER	1.000	86,879	1.000	89,638
00010040	PROFESSIONAL IV	2.000	165,484	3.000	248,226
00020065	ADMINISTRATIVE IV	1.000	49,615	1.000	49,615
00020070	ADMINISTRATIVE III	1.000	38,441	2.000	71,889
00990100	TEACHER-CITYWIDE	4.000	261,773	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	4.000	226,613
<b>SUB TOTAL</b>		<b>9.000</b>	<b>602,192</b>	<b>12.000</b>	<b>790,231</b>
<b>SALARY TOTAL</b>		<b>148.000</b>	<b>10,267,392</b>	<b>135.000</b>	<b>8,118,289</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,731,165	3,520,000	2,981,013	4,270,119
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	922,200	1,093,500	1,094,950	1,274,372
		<b>FOR PERSONAL SERVICES</b>	<b>3,653,365</b>	<b>4,613,500</b>	<b>4,075,963</b>	<b>5,544,491</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	700,000	0	543,316
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>543,316</b>
0300	53405	COMMODITIES - SUPPLIES	0	2,000	0	10
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>10</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	64,554	82,887	82,887	82,546
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	97,982	0	-94,556	0
9000	57405	MEDICARE	52,971	50,745	52,227	-37,979
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>215,507</b>	<b>133,632</b>	<b>40,558</b>	<b>44,567</b>
UNIT		<b>TOTAL</b>	<b>3,868,872</b>	<b>5,449,132</b>	<b>4,116,521</b>	<b>6,132,383</b>

## UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	7,605,465	11,052,457	10,765,993	10,656,847
0000	51130	TEACHER SALARIES - EXTENDED DAY	254,775	0	410,143	87,787
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	235,764	283,503	276,453	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,542,972	1,759,266	1,716,098	1,597,122
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,971	10,096	9,862	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	450	450	0
		<b>FOR PERSONAL SERVICES</b>	<b>9,655,947</b>	<b>13,105,772</b>	<b>13,178,999</b>	<b>12,341,755</b>
0100	54105	SERVICES - CONTRACTUAL	0	700	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,062,289	853,461	591,029	676,915
0100	54305	TUITION	0	8,432,462	5,521,087	5,199,138
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,344	11,000	14,604	61,741
0100	54510	SERVICES - EQUIPMENT RENTAL	3,141	5,000	0	0
0100	54520	SERVICES - PRINTING	40,000	23,530	35,782	35,233
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	25,616	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	32,000	47,500	41,304	38,844
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	36,599	0	24,985	0
0100	57705	SERVICES - SPACE RENTAL	4,000	11,200	4,072	9,634
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,192,373</b>	<b>9,410,469</b>	<b>6,232,863</b>	<b>6,021,505</b>
0200	54205	TRAVEL EXPENSE	13,600	21,623	25,000	19,727
0200	54210	PUPIL TRANSPORTATION	405,000	695,800	364,263	328,238
0200	54215	CAR FARE	19,644	30,300	10,369	500,615
0200	54220	AUTO REIMBURSEMENT	0	113,775	115,299	96,438
		<b>FOR TRANSPORTATION</b>	<b>438,244</b>	<b>861,498</b>	<b>514,931</b>	<b>945,018</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	17,500	1,394	3,709
0300	53305	COMMODITIES - TEXTBOOKS	108,924	116,163	227,938	187,067
0300	53405	COMMODITIES - SUPPLIES	274,151	531,223	658,423	335,932
0300	53405	COMMODITIES - SUPPLIES	274,151	531,223	658,423	335,932
0300	53510	COMMODITIES - POSTAGE	3,200	5,720	3,645	5,720
		<b>FOR COMMODITIES/MATERIALS</b>	<b>388,275</b>	<b>670,606</b>	<b>891,400</b>	<b>532,428</b>
0400	55005	PROPERTY - EQUIPMENT	144,055	134,519	144,211	143,250
		<b>FOR EQUIPMENT</b>	<b>144,055</b>	<b>134,519</b>	<b>144,211</b>	<b>143,250</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	6,050,000	6,050,000	2,508,201	0
		<b>FOR CONTINGENCIES</b>	<b>6,050,000</b>	<b>6,050,000</b>	<b>2,508,201</b>	<b>0</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	951,606	394,767	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	920,879	0	539,329	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	532,399	773,670	839,173	1,317,864
9000	57205	PENSIONS - EMPLOYEE, ESP	108,011	123,154	122,462	167,236
9000	57210	PENSIONS - ESP EMPLOYER	0	186,924	88,572	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	163,942	0	95,350	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	952,560	1,314,652	1,294,920	1,124,934
9000	57405	MEDICARE	136,365	143,028	142,667	117,539
9000	57505	UNEMPLOYMENT COMPENSATION	36,599	51,246	49,984	0
9000	57605	WORKERS COMPENSATION	86,927	89,684	87,472	33,361
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,937,682</b>	<b>3,633,964</b>	<b>3,654,696</b>	<b>2,760,934</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>20,806,576</b>	<b>33,866,828</b>	<b>27,125,300</b>	<b>22,744,890</b>

## UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
00000049	REGULAR TEACHER	1.000	67,012	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.000	56,671
<b>SUB TOTAL</b>		<b>1.000</b>	<b>67,012</b>	<b>1.000</b>	<b>56,671</b>
<b>120404</b>	<b>PHYSICAL DISABILITIES</b>				
00000049	REGULAR TEACHER	3.000	176,811	0.000	0
00000049	TEACHER	0.000	0	1.000	65,379
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00990100	TEACHER-CITYWIDE	2.000	138,318	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	3.000	217,235
<b>SUB TOTAL</b>		<b>5.000</b>	<b>315,129</b>	<b>5.000</b>	<b>365,356</b>
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00010040	PROFESSIONAL IV	1.000	82,742	1.000	82,742
00020050	PROFESSIONAL II	1.000	45,022	1.000	45,023
<b>SUB TOTAL</b>		<b>2.000</b>	<b>127,764</b>	<b>2.000</b>	<b>127,765</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00000049	REGULAR TEACHER	1.000	74,398	0.000	0
00000049	TEACHER	0.000	0	1.000	72,583
00000462	SCHOOL ASSISTANT	0.000	0	1.000	22,040
00990100	TEACHER-CITYWIDE	14.000	934,669	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	24.000	1,569,631
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,009,067</b>	<b>26.000</b>	<b>1,664,254</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00000049	TEACHER	0.000	0	2.000	131,753
00000708	PARENT RESOURCE SPECIALIST	0.000	0	1.000	45,022
00990100	TEACHER-CITYWIDE	8.000	530,750	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	18.000	1,200,836
<b>SUB TOTAL</b>		<b>8.000</b>	<b>530,750</b>	<b>21.000</b>	<b>1,377,611</b>
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00010040	PROFESSIONAL IV	1.000	86,500	0.000	0
97500000	COORDINATOR	0.000	0	1.000	62,400
<b>SUB TOTAL</b>		<b>1.000</b>	<b>86,500</b>	<b>1.000</b>	<b>62,400</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
<b>121302</b>	<b>AUTISTIC</b>				
00000049	REGULAR TEACHER	4.000	239,236	0.000	0
00000049	TEACHER	0.000	0	5.000	279,332
00010040	PROFESSIONAL IV	1.000	82,742	1.000	82,742
00990100	TEACHER-CITYWIDE	1.000	72,921	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	3.000	197,773
<b>SUB TOTAL</b>		<b>6.000</b>	<b>394,899</b>	<b>9.000</b>	<b>559,847</b>
<b>121401</b>	<b>EARLY CHILDHOOD SPEC EDUC</b>				
00000049	REGULAR TEACHER	10.000	691,969	0.000	0
00000049	TEACHER	0.000	0	11.000	720,499
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	28,734	0.000	0
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	1.000	27,631
00000483	TEACHER ASSISTANT II	1.000	25,883	0.000	0
00000483	TEACHER ASST II	0.000	0	1.000	24,589
00990100	TEACHER-CITYWIDE	7.000	475,104	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	13.000	834,409
<b>SUB TOTAL</b>		<b>19.000</b>	<b>1,221,690</b>	<b>26.000</b>	<b>1,607,128</b>
<b>122013</b>	<b>CROSS CAT-TBI/LD</b>				
00990100	TEACHER-CITYWIDE	1.000	63,466	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.000	59,820
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,466</b>	<b>1.000</b>	<b>59,820</b>
<b>212012</b>	<b>SPECIAL EDUC-GUIDANCE</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	72,048
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>72,048</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00020070	ADMINISTRATIVE III	1.000	40,818	1.000	40,819
00989100	TEACHER-SPEECH PATHOLOGIST	4.000	302,612	0.000	0
00990100	TEACHER-CITYWIDE	4.000	267,987	0.000	0
98910000	TEACHER-SPEECH PATHOLOGIST	0.000	0	4.000	122,539
99010000	TEACHER-CITYWIDE	0.000	0	4.000	107,277
<b>SUB TOTAL</b>		<b>9.000</b>	<b>611,417</b>	<b>9.000</b>	<b>270,635</b>

## UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00010020	MANAGER	0.000	0	1.000	93,223
00010040	PROFESSIONAL IV	1.000	82,742	5.000	408,968
00020040	PROFESSIONAL IV	2.000	162,302	1.000	79,560
00020065	ADMINISTRATIVE IV	1.000	47,275	1.000	47,275
<b>SUB TOTAL</b>		<b>4.000</b>	<b>292,319</b>	<b>8.000</b>	<b>629,026</b>
<b>221016</b>	<b>COOP VOC FOR HANDICAP-INST</b>				
00003520	VOCATIONAL ADJUSTMENT COUNSELOR	0.000	0	1.000	57,416
00003522	SPECIAL EDUCATION JOB COACH	2.000	83,578	2.000	80,362
00020020	MANAGER	1.000	86,872	1.000	89,638
00020040	PROFESSIONAL IV	1.000	79,560	1.000	79,560
00020045	PROFESSIONAL III	7.000	455,115	7.000	459,564
00020065	ADMINISTRATIVE IV	1.000	42,898	3.000	135,069
<b>SUB TOTAL</b>		<b>12.000</b>	<b>748,023</b>	<b>15.000</b>	<b>901,609</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020065	ADMINISTRATIVE IV	0.000	0	1.000	45,023
99010000	TEACHER-CITYWIDE	0.000	0	1.000	86,071
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>213,836</b>
<b>250003</b>	<b>CHARTER SCHOOLS SUPPORT SVCS</b>				
00990100	TEACHER-CITYWIDE	14.000	927,616	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	19.000	1,241,755
<b>SUB TOTAL</b>		<b>14.000</b>	<b>927,616</b>	<b>19.000</b>	<b>1,241,755</b>
<b>261001</b>	<b>SCHOOL-BASED SPEC ED SVCS</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	79,560
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>79,560</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>261006</b>	<b>CITYWIDE SPECIAL ED PROGS</b>				
00010015	SENIOR MANAGER	0.000	0	1.000	104,250
00010020	MANAGER	2.000	173,752	3.000	276,084
00010040	PROFESSIONAL IV	3.000	258,706	4.000	330,962
00020015	SENIOR MANAGER	1.000	97,894	0.000	0
00020065	ADMINISTRATIVE IV	2.000	85,522	3.000	148,198
00020070	ADMINISTRATIVE III	1.000	36,000	1.000	34,926
00990100	TEACHER-CITYWIDE	3.000	192,725	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	3.000	173,021
<b>SUB TOTAL</b>		<b>12.000</b>	<b>844,599</b>	<b>15.000</b>	<b>1,067,441</b>
<b>261019</b>	<b>SPECIALIZED SCHOOLS</b>				
00010020	MANAGER	3.000	269,859	3.000	276,084
00010040	PROFESSIONAL IV	13.000	1,061,384	14.000	1,153,598
00020050	PROFESSIONAL II	2.000	90,433	2.000	90,434
00020065	ADMINISTRATIVE IV	3.000	135,066	3.000	135,069
00990100	TEACHER-CITYWIDE	5.000	351,444	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	10.000	734,866
<b>SUB TOTAL</b>		<b>26.000</b>	<b>1,908,186</b>	<b>32.000</b>	<b>2,390,051</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	64,910
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>64,910</b>
<b>SALARY TOTAL</b>		<b>135.000</b>	<b>9,148,437</b>	<b>196.000</b>	<b>12,811,723</b>



**UNIT 11670 - CITYWIDE SPECIALIZED SERVICES****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M****CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,348	9,036	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,333</b>	<b>16,552</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>379</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>19,491</b>	<b>17,245</b>	<b>0</b>	<b>0</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	87,442,566	87,449,491	83,783,201	78,554,273
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,872,000	740,000	2,507,944	1,723,997
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,872,000	740,000	2,507,944	1,723,997
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,697,777	2,239,085	2,239,348	1,265,137
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,957,438	12,337,520	11,474,593	10,431,861
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	66,000	60,000	101,297	72,717
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	32,500	85,434	108,786
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	32,500	85,434	108,786
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	131,522	70,850	70,864	59,167
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	64,800	67,162	67,162	0
		<b>FOR PERSONAL SERVICES</b>	<b>104,247,103</b>	<b>102,996,608</b>	<b>100,329,843</b>	<b>92,215,937</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,086,772	4,972,700	4,246,430	5,711,844
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	650	935	382
0100	54510	SERVICES - EQUIPMENT RENTAL	4,500	3,600	3,900	0
0100	54520	SERVICES - PRINTING	7,575	13,000	14,252	8,811
0100	54525	SERVICES - PRINTING OTHER	750	1,500	1,500	978
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	199,392	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,000	10,250	17,869	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	395,943	0	199,420	0
0100	57705	SERVICES - SPACE RENTAL	4,750	9,750	10,149	22,124
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,507,290</b>	<b>5,210,842</b>	<b>4,494,456</b>	<b>5,744,139</b>
0200	54205	TRAVEL EXPENSE	2,025	2,250	9,698	1,227
0200	54210	PUPIL TRANSPORTATION	32,917	60,800	30,167	23,400
0200	54215	CAR FARE	19,450	22,250	16,533	23,264
0200	54220	AUTO REIMBURSEMENT	0	539,222	539,222	186,531
		<b>FOR TRANSPORTATION</b>	<b>54,392</b>	<b>624,522</b>	<b>595,621</b>	<b>234,422</b>
0300	53305	COMMODITIES - TEXTBOOKS	154,000	174,166	161,567	119,597
0300	53405	COMMODITIES - SUPPLIES	408,224	446,050	433,720	402,806
0300	53405	COMMODITIES - SUPPLIES	408,224	446,050	433,720	402,806
0300	53510	COMMODITIES - POSTAGE	90	600	2,300	500
		<b>FOR COMMODITIES/MATERIALS</b>	<b>562,314</b>	<b>620,816</b>	<b>597,586</b>	<b>522,903</b>
0400	55005	PROPERTY - EQUIPMENT	2,500	7,000	13,737	12,099
		<b>FOR EQUIPMENT</b>	<b>2,500</b>	<b>7,000</b>	<b>13,737</b>	<b>12,099</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	25,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,537,231	7,515,736	7,309,608	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,091,911	6,110,124	5,918,935	5,762,895
9000	57205	PENSIONS - EMPLOYEE, ESP	841,629	867,813	814,901	773,147
9000	57210	PENSIONS - ESP EMPLOYER	1,277,471	1,317,230	1,333,132	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	11,469,528	11,519,216	11,024,264	8,929,764
9000	57405	MEDICARE	1,463,597	1,045,460	1,089,811	1,174,212
9000	57415	FICA	930	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	395,943	398,546	400,456	0
9000	57605	WORKERS COMPENSATION	940,324	697,502	700,847	207,180
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>33,018,564</b>	<b>29,471,627</b>	<b>28,591,954</b>	<b>16,847,199</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>143,392,163</b>	<b>138,956,415</b>	<b>134,623,197</b>	<b>115,576,698</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>120408</b>	<b>PHYSICAL THERAPY SERVICES</b>				
00000039	PART TIME TEACHR	0.000	0	2.000	98,126
00000039	PART-TIME TEACHER	2.500	131,594	0.000	0
00000049	REGULAR TEACHER	13.000	772,156	0.000	0
00000049	TEACHER	0.000	0	16.000	899,732
00020020	MANAGER	1.000	91,395	1.000	91,395
00990100	TEACHER-CITYWIDE	20.000	1,122,602	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	20.000	1,039,779
<b>SUB TOTAL</b>		<b>36.500</b>	<b>2,117,747</b>	<b>39.000</b>	<b>2,129,032</b>
<b>120409</b>	<b>OCCUPATIONAL THERAPY</b>				
00000039	PART TIME TEACHR	0.000	0	2.000	106,626
00000039	PART-TIME TEACHER	4.000	206,716	0.000	0
00000049	REGULAR TEACHER	13.000	758,309	0.000	0
00000049	TEACHER	0.000	0	24.000	1,352,406
00003509	OCC THERAPIST ASST	2.000	81,859	0.000	0
00003509	OCCUPATIONAL THERAPY ASSISTANT	0.000	0	2.000	69,380
00990100	TEACHER-CITYWIDE	83.000	4,457,600	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	77.000	3,845,840
<b>SUB TOTAL</b>		<b>102.000</b>	<b>5,504,484</b>	<b>105.000</b>	<b>5,374,252</b>
<b>121001</b>	<b>SPEECH CORRECTION SERVICES</b>				
00000015	RETIRED TEACHER	3.000	124,845	3.000	119,808
00000035	PART TIME SPEECH PATHOLOGIST	0.000	0	6.000	349,276
00000035	PART-TIME SPEECH PATHOLOGIST	10.000	584,055	0.000	0
00003405	SP/LNG PARA BIL	0.000	0	5.000	181,911
00003405	SPEECH/LNG PATH PARAED - BILIN	5.000	198,325	0.000	0
00003406	SPEECH PATHOLOGY ASSISTANT	0.000	0	73.000	2,955,981
00003406	SPEECH/LNG PATH PARAED	73.000	3,044,139	0.000	0
00010020	MANAGER	4.000	347,492	1.000	93,223
00010040	PROFESSIONAL IV	0.000	0	6.000	496,422
00989100	TEACHER-SPEECH PATHOLOGIST	321.000	20,095,943	0.000	0
98910000	TEACHER-SPEECH PATHOLOGIST	0.000	0	327.000	19,969,982
<b>SUB TOTAL</b>		<b>416.000</b>	<b>24,394,799</b>	<b>421.000</b>	<b>24,166,603</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
<b>121202</b>	<b>BEHAVIOR DISABILITIES</b>				
00000049	TEACHER	0.000	0	1.000	48,975
00000483	TEACHER ASSISTANT II	1.000	31,198	0.000	0
00000483	TEACHER ASST II	0.000	0	1.000	30,476
00010040	PROFESSIONAL IV	1.000	86,500	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	73,467
00986000	SCHOOL PSYCHOLOGIST	1.000	54,861	0.000	0
00990100	TEACHER-CITYWIDE	10.000	683,865	0.000	0
98600000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	51,663
99010000	TEACHER-CITYWIDE	0.000	0	12.000	788,310
<b>SUB TOTAL</b>		<b>13.000</b>	<b>856,424</b>	<b>16.000</b>	<b>992,891</b>
<b>122002</b>	<b>CROSS CAT-EMH/LD/BD</b>				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	49,255
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>49,255</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
00000015	RETIRED TEACHER	0.500	20,807	0.000	0
00000034	PART TIME SOCIAL WORKER	0.000	0	1.000	59,569
00000034	PART-TIME SCHOOL SOCIAL WORKER	1.500	93,531	0.000	0
00010020	MANAGER	6.000	517,272	1.000	87,880
00010040	PROFESSIONAL IV	0.000	0	6.000	485,334
00984100	SCHOOL SOCIAL WORKER	330.000	22,309,064	0.000	0
98410000	SCHOOL SOCIAL WORKER	0.000	0	326.000	21,765,749
<b>SUB TOTAL</b>		<b>338.000</b>	<b>22,940,674</b>	<b>334.000</b>	<b>22,398,532</b>
<b>211302</b>	<b>SOCIAL WORK SVCS-BILINGUAL</b>				
00010035	PROFESSIONAL V	1.000	93,700	1.000	93,701
00984100	SCHOOL SOCIAL WORKER	27.000	1,932,119	0.000	0
98410000	SCHOOL SOCIAL WORKER	0.000	0	26.000	1,786,878
<b>SUB TOTAL</b>		<b>28.000</b>	<b>2,025,819</b>	<b>27.000</b>	<b>1,880,579</b>
<b>212002</b>	<b>GUIDANCE SVCS-EL-GT50% SP ED</b>				
00000049	REGULAR TEACHER	2.000	145,842	0.000	0
00000049	TEACHER	0.000	0	2.000	145,166
00010020	MANAGER	1.000	93,222	1.000	93,223
00010040	PROFESSIONAL IV	1.000	82,742	1.000	82,742
<b>SUB TOTAL</b>		<b>4.000</b>	<b>321,806</b>	<b>4.000</b>	<b>321,131</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
<b>213002</b>	<b>VISION PROGRAM</b>				
00003150	AUDIO AND VISION SCREEN TECH	18.000	601,622	0.000	0
00003150	AUDIOMETRIC AND VISION SCREENING TECHNICI	0.000	0	24.000	760,163
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,963
<b>SUB TOTAL</b>		<b>18.000</b>	<b>601,622</b>	<b>25.000</b>	<b>797,126</b>
<b>213004</b>	<b>VISION TESTING-CITY WIDE</b>				
00003150	AUDIO AND VISION SCREEN TECH	51.000	1,797,981	0.000	0
00003150	AUDIOMETRIC AND VISION SCREENING TECHNICI	0.000	0	55.000	1,860,895
00020020	MANAGER	1.000	76,500	0.000	0
00020040	PROFESSIONAL IV	0.000	0	2.000	156,000
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
<b>SUB TOTAL</b>		<b>53.000</b>	<b>1,925,981</b>	<b>57.000</b>	<b>2,016,895</b>
<b>213006</b>	<b>HEALTH SERVICES-SCHOOL NURSES</b>				
00000015	RETIRED TEACHER	3.000	124,844	1.000	39,936
00003618	HEALTH SERVICE NURSE	81.000	3,349,002	83.000	3,303,364
00003620	HOSPITAL LICENSED PRAC NURSE	57.000	1,947,075	0.000	0
00003620	HOSPITAL LICENSED PRACTICAL NURSE	0.000	0	57.500	1,902,054
00010020	MANAGER	6.000	522,245	1.000	87,880
00010040	PROFESSIONAL IV	0.000	0	6.000	496,434
00986900	SCHOOL NURSE	197.500	12,654,586	0.000	0
98690000	SCHOOL NURSE	0.000	0	197.500	12,613,039
<b>SUB TOTAL</b>		<b>344.500</b>	<b>18,597,752</b>	<b>346.000</b>	<b>18,442,707</b>
<b>214005</b>	<b>SPECIAL EDUC-PSYCHOLOGICAL</b>				
00986000	SCHOOL PSYCHOLOGIST	1.000	78,563	0.000	0
98600000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	76,712
<b>SUB TOTAL</b>		<b>1.000</b>	<b>78,563</b>	<b>1.000</b>	<b>76,712</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>214206</b>	<b>PSYCHOLOGICAL SVCS-BILINGUAL</b>				
00000033	PART-TIME SCHOOL PSYCHOLOGIST	0.500	34,153	0.000	0
00986000	SCHOOL PSYCHOLOGIST	27.000	1,994,453	0.000	0
00986300	BILINGUAL CLINICAL EVALUATOR	1.000	63,825	0.000	0
00986400	BILINGUAL THERAPIST - TEACHER	1.000	48,443	0.000	0
98590000	TEACHER-PSYCHOLOGIST INTERNS	0.000	0	2.000	111,419
98600000	SCHOOL PSYCHOLOGIST	0.000	0	27.000	1,976,721
98630000	BIL CLINICAL EVAL	0.000	0	1.000	58,024
98640000	BIL THERAPIST	0.000	0	2.000	127,315
<b>SUB TOTAL</b>		<b>29.500</b>	<b>2,140,874</b>	<b>32.000</b>	<b>2,273,479</b>
<b>214301</b>	<b>PSYCHOLOGICAL SERVICES</b>				
00000015	RETIRED TEACHER	3.500	145,649	0.000	0
00000033	PART TIME SCHOOL PSYCHOLOGIST	0.000	0	3.500	212,605
00000033	PART-TIME SCHOOL PSYCHOLOGIST	4.500	299,132	0.000	0
00010020	MANAGER	5.000	433,794	1.000	89,638
00010040	PROFESSIONAL IV	0.000	0	6.000	493,240
00986000	SCHOOL PSYCHOLOGIST	210.000	14,949,963	0.000	0
98590000	TEACHER-PSYCHOLOGIST INTERNS	0.000	0	15.000	719,758
98600000	SCHOOL PSYCHOLOGIST	0.000	0	207.000	14,606,049
<b>SUB TOTAL</b>		<b>223.000</b>	<b>15,828,538</b>	<b>232.500</b>	<b>16,121,290</b>
<b>221305</b>	<b>SCHOOL BASED PROBLEM SOLVING</b>				
00000049	REGULAR TEACHER	4.000	297,461	0.000	0
00000049	TEACHER	0.000	0	5.000	338,748
00990100	TEACHER-CITYWIDE	5.000	358,934	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	9.000	615,368
<b>SUB TOTAL</b>		<b>9.000</b>	<b>656,395</b>	<b>14.000</b>	<b>954,116</b>
<b>261002</b>	<b>SPECIAL EDUCATION-ADMIN</b>				
00010020	MANAGER	0.000	0	1.000	93,223
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>93,223</b>
<b>261013</b>	<b>CRISIS INTERVENTION</b>				
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	53,763
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>53,763</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>261017</b>	<b>OSS - SUPPORT SERVICES</b>				
00010020	MANAGER	7.000	638,946	5.000	460,772
00020045	PROFESSIONAL III	1.000	66,514	1.000	66,514
00020065	ADMINISTRATIVE IV	3.000	130,544	6.000	263,766
00020070	ADMINISTRATIVE III	1.000	42,898	1.000	42,899
97400000	MANAGER	0.000	0	2.000	186,444
<b>SUB TOTAL</b>		<b>12.000</b>	<b>878,902</b>	<b>15.000</b>	<b>1,020,395</b>
<b>261021</b>	<b>SCHOOL HEALTH AND PARTNERSHIPS</b>				
00010040	PROFESSIONAL IV	1.000	82,738	1.000	82,738
00020015	SENIOR MANAGER	1.000	104,250	1.000	104,250
00020020	MANAGER	2.000	179,274	2.000	179,275
00020065	ADMINISTRATIVE IV	3.000	130,862	3.000	137,162
00020070	ADMINISTRATIVE III	1.000	32,500	1.000	38,869
<b>SUB TOTAL</b>		<b>8.000</b>	<b>529,624</b>	<b>8.000</b>	<b>542,294</b>
<b>261023</b>	<b>PBIS</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	82,736
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>82,736</b>
<b>SALARY TOTAL</b>		<b>1635.500</b>	<b>99,400,004</b>	<b>1680.500</b>	<b>99,787,011</b>



**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	592,523	341,449	341,449	341,902
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,368	8,757	8,757	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	372,898	125,635	387,958	236,519
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,101	721	1,123	0
		<b>FOR PERSONAL SERVICES</b>	<b>987,890</b>	<b>476,562</b>	<b>739,287</b>	<b>578,421</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,280,003	1,025,000	1,281,594	988,106
0100	54520	SERVICES - PRINTING	0	3,000	6,000	417
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,932	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,932	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,863	0	6,520	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,283,866</b>	<b>1,033,932</b>	<b>1,294,114</b>	<b>988,523</b>
0200	54205	TRAVEL EXPENSE	2,257	5,957	12,115	1,743
0200	54210	PUPIL TRANSPORTATION	0	4,500	6,000	78
0200	54215	CAR FARE	500	500	620	369
		<b>FOR TRANSPORTATION</b>	<b>2,757</b>	<b>10,957</b>	<b>18,735</b>	<b>2,189</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	545,384	67,362	321,800
0300	53405	COMMODITIES - SUPPLIES	5,000	15,500	47,783	29,180
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,000</b>	<b>560,884</b>	<b>115,145</b>	<b>350,980</b>
0400	55005	PROPERTY - EQUIPMENT	0	1,000	29,948	10,918
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>1,000</b>	<b>29,948</b>	<b>10,918</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	373,992	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>373,992</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	29,399	16,139	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	71,742	0	13,260	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,477	23,902	23,902	42,061
9000	57205	PENSIONS - EMPLOYEE, ESP	26,103	8,795	48,686	24,518
9000	57210	PENSIONS - ESP EMPLOYER	0	13,349	16,386	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,619	0	4,400	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	98,784	41,226	75,581	51,345
9000	57405	MEDICARE	13,999	5,137	14,744	29,492
9000	57505	UNEMPLOYMENT COMPENSATION	3,863	1,869	3,046	0
9000	57605	WORKERS COMPENSATION	9,173	3,269	5,328	2,253
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>304,760</b>	<b>126,946</b>	<b>221,472</b>	<b>149,667</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,584,273</b>	<b>2,584,273</b>	<b>2,418,701</b>	<b>2,080,699</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221025</b>	<b>OTH GOVT FDED PJJ-1MPR OF INST</b>				
00010020	MANAGER	1.000	93,222	1.000	93,223
00020040	PROFESSIONAL IV	1.000	70,000	1.000	82,736
<b>SUB TOTAL</b>		<b>2.000</b>	<b>163,222</b>	<b>2.000</b>	<b>175,959</b>
<b>261013</b>	<b>CRISIS INTERVENTION</b>				
00010040	PROFESSIONAL IV	2.000	165,484	3.000	248,226
00020070	ADMINISTRATIVE III	1.000	42,898	1.000	42,899
<b>SUB TOTAL</b>		<b>3.000</b>	<b>208,382</b>	<b>4.000</b>	<b>291,125</b>
<b>261021</b>	<b>SCHOOL HEALTH AND PARTNERSHIPS</b>				
00020040	PROFESSIONAL IV	2.000	132,000	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>183,500</b>	<b>0.000</b>	<b>0</b>
<b>261023</b>	<b>PBIS</b>				
00020020	MANAGER	1.000	76,500	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	55,130	0.000	0
00990100	TEACHER-CITYWIDE	4.000	278,687	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>410,317</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>14.000</b>	<b>965,421</b>	<b>6.000</b>	<b>467,084</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	1,596,767	1,466,421	1,363,181	1,643,236
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	300,000	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	49,502	37,614	36,676	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	255,516	287,850	407,884	818,044
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,810	1,653	2,057	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,904,595</b>	<b>2,093,538</b>	<b>1,809,798</b>	<b>2,461,280</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,019,890	27,050	2,483,954	2,846,790
0100	54130	SERVICES - NON PROFESSIONAL	2,700	0	2,700	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	700	161	160
0100	54520	SERVICES - PRINTING	6,115	4,500	23,888	28,921
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	28,506	400	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	28,506	400	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,700	3,000	6,135	2,570
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,410	0	3,341	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,038,815</b>	<b>63,756</b>	<b>2,520,579</b>	<b>2,878,441</b>
0200	54205	TRAVEL EXPENSE	5,000	4,000	7,678	13,777
0200	54215	CAR FARE	2,400	1,600	3,211	6,068
0200	54220	AUTO REIMBURSEMENT	0	4,258	4,258	8,566
		<b>FOR TRANSPORTATION</b>	<b>7,400</b>	<b>9,858</b>	<b>15,147</b>	<b>28,411</b>
0300	53305	COMMODITIES - TEXTBOOKS	7,050	6,226	11,276	43,727
0300	53405	COMMODITIES - SUPPLIES	24,198	33,500	42,798	94,237
0300	53510	COMMODITIES - POSTAGE	125	125	246	1,359
		<b>FOR COMMODITIES/MATERIALS</b>	<b>31,373</b>	<b>39,851</b>	<b>54,319</b>	<b>139,324</b>
0400	55005	PROPERTY - EQUIPMENT	0	1,200	9,375	22,043
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>1,200</b>	<b>9,375</b>	<b>22,043</b>
0700	57940	MISCELLANEOUS CHARGES	8,752	0	16,142	0
		<b>FOR CONTINGENCIES</b>	<b>8,752</b>	<b>0</b>	<b>16,142</b>	<b>0</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	126,259	50,962	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	193,338	0	79,133	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	111,773	102,645	94,675	204,169
9000	57205	PENSIONS - EMPLOYEE, ESP	17,886	20,150	28,550	89,289
9000	57210	PENSIONS - ESP EMPLOYER	0	30,584	17,812	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	27,148	0	20,250	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,512	164,904	165,640	198,491
9000	57405	MEDICARE	26,859	19,554	30,788	40,138
9000	57505	UNEMPLOYMENT COMPENSATION	7,410	7,019	7,484	0
9000	57605	WORKERS COMPENSATION	17,595	12,282	13,099	7,848
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>592,521</b>	<b>483,397</b>	<b>508,392</b>	<b>539,935</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,583,456</b>	<b>2,691,600</b>	<b>4,933,753</b>	<b>6,069,434</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
<b>120408</b>	<b>PHYSICAL THERAPY SERVICES</b>				
00000049	REGULAR TEACHER	3.000	188,976	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>188,976</b>	<b>0.000</b>	<b>0</b>
<b>120409</b>	<b>OCCUPATIONAL THERAPY</b>				
00000049	REGULAR TEACHER	11.000	686,461	0.000	0
<b>SUB TOTAL</b>		<b>11.000</b>	<b>686,461</b>	<b>0.000</b>	<b>0</b>
<b>121202</b>	<b>BEHAVIOR DISABILITIES</b>				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	48,975
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>48,975</b>
<b>122009</b>	<b>CROSS CAT-LD/BD-INSTR</b>				
00990100	TEACHER-CITYWIDE	1.000	69,966	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.000	140,843
<b>SUB TOTAL</b>		<b>1.000</b>	<b>69,966</b>	<b>2.000</b>	<b>140,843</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
98410000	SCHOOL SOCIAL WORKER	0.000	0	2.000	121,971
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>121,971</b>
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	47,261
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>47,261</b>
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00010040	PROFESSIONAL IV	1.000	86,146	1.000	86,147
00020040	PROFESSIONAL IV	1.000	79,560	1.000	79,560
<b>SUB TOTAL</b>		<b>2.000</b>	<b>165,706</b>	<b>2.000</b>	<b>165,707</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	1.000	86,873	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	82,736
00020040	PROFESSIONAL IV	0.000	0	1.000	82,736
00020070	ADMINISTRATIVE III	1.000	34,540	1.000	33,212
<b>SUB TOTAL</b>		<b>2.000</b>	<b>121,413</b>	<b>3.000</b>	<b>198,684</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221305</b>	<b>SCHOOL BASED PROBLEM SOLVING</b>				
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00990100	TEACHER-CITYWIDE	1.000	71,716	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>123,216</b>	<b>0.000</b>	<b>0</b>
<b>261017</b>	<b>OSS - SUPPORT SERVICES</b>				
00010015	SENIOR MANAGER	4.000	406,629	6.000	621,496
00020045	PROFESSIONAL III	1.000	57,416	1.000	57,416
00020070	ADMINISTRATIVE III	1.000	32,500	1.000	34,926
<b>SUB TOTAL</b>		<b>6.000</b>	<b>496,545</b>	<b>8.000</b>	<b>713,838</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	50,264
99010000	TEACHER-CITYWIDE	0.000	0	4.000	266,728
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>316,992</b>
<b>SALARY TOTAL</b>		<b>27.000</b>	<b>1,852,283</b>	<b>24.000</b>	<b>1,754,271</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,120	3,793	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,105</b>	<b>11,309</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>379</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,263</b>	<b>12,002</b>	<b>0</b>	<b>0</b>

**UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,056,850	5,314,324	5,555,960	3,552,799
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	300,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	66,621	30,482	30,482	27,198
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,400,000	0	1,864,064	2,128,082
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,500,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>9,323,471</b>	<b>5,344,806</b>	<b>7,450,505</b>	<b>5,708,080</b>
0100	54105	SERVICES - CONTRACTUAL	12,472,936	88,736,750	87,848,574	79,970,003
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,855,265	5,356,873	5,069,705	7,280,998
0100	54130	SERVICES - NON PROFESSIONAL	3,000	3,000	3,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,978	3,620	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	45,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	10,572	10,639	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	10,572	10,639	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,256,670	1,256,593	1,167,561	232,552
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	24,239	0	10,639	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>19,671,660</b>	<b>95,412,475</b>	<b>94,144,479</b>	<b>87,483,554</b>
0200	54215	CAR FARE	40,000	40,000	40,000	27,891
		<b>FOR TRANSPORTATION</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>27,891</b>
0300	53130	COMMODITIES - HEATING FUEL	5,000,000	5,000,000	32,425,089	28,909,649
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	371,500	371,500	357,191	76,488
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,377,133</b>	<b>5,371,814</b>	<b>32,782,280</b>	<b>28,986,137</b>
0400	55005	PROPERTY - EQUIPMENT	64,525	64,379	64,000	0
		<b>FOR EQUIPMENT</b>	<b>64,525</b>	<b>64,379</b>	<b>64,000</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	423,975	372,008	384,828	253,801
9000	57210	PENSIONS - ESP EMPLOYER	643,543	564,639	564,639	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	804,384	721,455	698,820	460,307
9000	57405	MEDICARE	112,451	39,338	65,838	87,523
9000	57505	UNEMPLOYMENT COMPENSATION	24,239	21,244	21,244	0
9000	57605	WORKERS COMPENSATION	57,509	37,193	37,193	12,172
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,066,101</b>	<b>1,755,877</b>	<b>1,772,562</b>	<b>813,803</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>36,542,890</b>	<b>107,989,351</b>	<b>136,253,827</b>	<b>123,019,465</b>



## UNIT 11880 - CITYWIDE FACILITY OPERS &amp; MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>254002</b>	<b>OPERATION OF PLANT</b>				
00007781	ENGINEER II	24.000	1,501,560	23.000	1,378,094
00007783	ENGINEER IV	4.000	264,361	1.000	63,790
00007784	ENGINEER V	2.000	160,714	2.000	156,795
<b>SUB TOTAL</b>		<b>30.000</b>	<b>1,926,635</b>	<b>26.000</b>	<b>1,598,679</b>
<b>254003</b>	<b>OPERATIONS-APPRENTICE PGM</b>				
00007779	APPRENTICE ENGINEER	15.000	493,558	15.000	423,639
00007781	ENGINEER II	1.000	62,565	1.000	61,040
<b>SUB TOTAL</b>		<b>16.000</b>	<b>556,123</b>	<b>16.000</b>	<b>484,679</b>
<b>254005</b>	<b>OPERATION OF PLANT-ROVING CREW</b>				
00004223	CUSTODIAL WORKER	26.000	829,664	26.000	820,010
00007783	ENGINEER IV	12.000	781,809	12.000	762,731
<b>SUB TOTAL</b>		<b>38.000</b>	<b>1,611,473</b>	<b>38.000</b>	<b>1,582,741</b>
<b>254007</b>	<b>OPERATION OF PLANT-CUSTODIAL</b>				
00004223	CUSTODIAL WORKER	2.000	57,209	1.000	33,315
<b>SUB TOTAL</b>		<b>2.000</b>	<b>57,209</b>	<b>1.000</b>	<b>33,315</b>
<b>254101</b>	<b>PORTFOLIO MANAGEMENT</b>				
00020020	MANAGER	8.000	642,410	6.000	484,910
00020045	PROFESSIONAL III	20.000	1,263,000	18.000	1,130,000
<b>SUB TOTAL</b>		<b>28.000</b>	<b>1,905,410</b>	<b>24.000</b>	<b>1,614,910</b>
<b>SALARY TOTAL</b>		<b>114.000</b>	<b>6,056,850</b>	<b>105.000</b>	<b>5,314,324</b>

# UNIT 11890 - CPS WAREHOUSE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,522	5,640	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,507</b>	<b>13,156</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	13,691	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>13,691</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>474</b>	<b>95</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>26,723</b>	<b>13,944</b>	<b>95</b>	<b>0</b>

# UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,000,000	1,500,000	1,500,000	2,191,765
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,000,000	1,500,000	1,500,000	2,191,765
		<b>FOR PERSONAL SERVICES</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>2,191,765</b>
0200	54210	PUPIL TRANSPORTATION	15,750,000	16,630,219	71,363,033	67,330,773
0200	54215	CAR FARE	339,000	339,000	96,983	37,105
		<b>FOR TRANSPORTATION</b>	<b>16,089,000</b>	<b>16,969,219</b>	<b>71,460,016</b>	<b>67,367,878</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	105,000	0	2	101,666
9000	57210	PENSIONS - ESP EMPLOYER	159,375	0	0	0
9000	57405	MEDICARE	21,750	15,600	15,600	-43,404
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>286,125</b>	<b>15,600</b>	<b>15,602</b>	<b>58,262</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>19,375,125</b>	<b>18,484,819</b>	<b>72,975,618</b>	<b>69,617,905</b>

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
TORT FUND****CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	250,000	0	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	300,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS****CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
<b>ACCT</b>			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0200	54210	PUPIL TRANSPORTATION	500,000	0	542,958	446,861
		<b>FOR TRANSPORTATION</b>	<b>500,000</b>	<b>0</b>	<b>542,958</b>	<b>446,861</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>542,958</b>	<b>446,861</b>

# UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,988	3,646	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>9,973</b>	<b>11,162</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>379</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,131</b>	<b>11,855</b>	<b>0</b>	<b>0</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,051,949	2,050,841	1,944,753	1,861,377
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,583	11,761	11,761	14,469
		<b>FOR PERSONAL SERVICES</b>	<b>2,074,532</b>	<b>2,062,602</b>	<b>1,956,514</b>	<b>1,875,846</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,000	20,000	20,000	18,648
0100	54510	SERVICES - EQUIPMENT RENTAL	455,271	335,271	335,271	492,861
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,096	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	55,000	50,100	50,100	28,109
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	8,221	0	4,096	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>538,492</b>	<b>409,467</b>	<b>409,467</b>	<b>539,618</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	35,798	35,798	35,798
0300	53130	COMMODITIES - HEATING FUEL	35,586	200,200	200,200	55,000
0300	53405	COMMODITIES - SUPPLIES	40,000	17,000	15,881	12,950
		<b>FOR COMMODITIES/MATERIALS</b>	<b>101,696</b>	<b>252,998</b>	<b>251,879</b>	<b>103,748</b>
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	9,119	0
		<b>FOR EQUIPMENT</b>	<b>8,000</b>	<b>8,000</b>	<b>9,119</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	143,625	143,564	136,101	135,118
9000	57210	PENSIONS - ESP EMPLOYER	218,012	217,892	217,892	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	232,848	226,743	214,851	188,306
9000	57405	MEDICARE	29,749	21,339	21,339	17,107
9000	57505	UNEMPLOYMENT COMPENSATION	8,221	8,193	8,193	0
9000	57605	WORKERS COMPENSATION	19,481	14,369	14,369	6,470
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>651,936</b>	<b>632,100</b>	<b>612,745</b>	<b>347,001</b>
UNIT		<b>TOTAL</b>	<b>3,374,656</b>	<b>3,365,167</b>	<b>3,239,724</b>	<b>2,866,212</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>257001</b>	<b>MAIL SERVICES</b>				
00007183	MOTOR TRUCK DRIVER	32.000	1,988,736	32.000	1,987,678
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	63,213	1.000	63,163
<b>SUB TOTAL</b>		<b>33.000</b>	<b>2,051,949</b>	<b>33.000</b>	<b>2,050,841</b>
<b>SALARY TOTAL</b>		<b>33.000</b>	<b>2,051,949</b>	<b>33.000</b>	<b>2,050,841</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
LUNCHROOM**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,948,428	4,854,740	5,638,699	4,246,658
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,100,192	2,086,958	2,888,258	1,696,288
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,100,192	2,086,958	2,888,258	1,696,288
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	10,000	19,000	19,476
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	10,000	19,000	19,476
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	54,413	27,828	222,483	27,935
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,500,000	1,500,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>8,613,033</b>	<b>8,479,526</b>	<b>8,768,441</b>	<b>5,990,356</b>
0100	54105	SERVICES - CONTRACTUAL	2,907,500	2,905,000	2,905,000	2,248,457
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	275,000	303,000	303,000	218,551
0100	54510	SERVICES - EQUIPMENT RENTAL	42,104	42,104	42,104	1,075
0100	54520	SERVICES - PRINTING	118,500	68,500	68,500	75,306
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,692	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	19,786	0	77,090	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,362,890</b>	<b>3,328,296</b>	<b>3,395,694</b>	<b>2,543,389</b>
0200	54215	CAR FARE	50,000	11,000	11,000	9,451
0200	54560	DELIVERY SERVICE	400,000	593,000	593,000	342,994
		<b>FOR TRANSPORTATION</b>	<b>450,000</b>	<b>604,000</b>	<b>604,000</b>	<b>352,445</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	3,887,007	3,735,896	81,576,898	72,330,008
0300	53405	COMMODITIES - SUPPLIES	830,576	597,000	597,000	468,897
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,717,583</b>	<b>4,332,896</b>	<b>82,173,898</b>	<b>72,798,905</b>
0400	55005	PROPERTY - EQUIPMENT	0	1,400,000	1,400,000	533,894
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>533,894</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	411,704	405,204	474,398	357,796
9000	57210	PENSIONS - ESP EMPLOYER	624,924	614,999	3,529,385	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,785,168	1,724,628	3,632,084	890,646
9000	57405	MEDICARE	85,418	74,297	321,122	10,755
9000	57505	UNEMPLOYMENT COMPENSATION	19,786	19,391	154,431	0
9000	57605	WORKERS COMPENSATION	47,020	33,999	270,666	12,284
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,974,020</b>	<b>2,872,518</b>	<b>8,382,086</b>	<b>1,271,480</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>20,117,526</b>	<b>21,017,236</b>	<b>104,724,118</b>	<b>83,490,470</b>



# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>256009</b>	<b>FOOD SERVICES</b>				
00020025	TEAM LEADER	0.250	17,462	0.250	17,462
00020045	PROFESSIONAL III	1.500	103,181	1.500	103,181
<b>SUB TOTAL</b>		<b>1.750</b>	<b>120,643</b>	<b>1.750</b>	<b>120,643</b>
<b>256104</b>	<b>FOOD SERVICES-FIELD OPERATIONS</b>				
00020025	TEAM LEADER	0.500	34,925	0.500	34,925
00020045	PROFESSIONAL III	9.500	602,339	9.500	624,668
00020050	PROFESSIONAL II	2.000	108,585	2.000	104,170
00020070	ADMINISTRATIVE III	3.000	144,729	3.000	144,729
00020075	ADMINISTRATIVE II	1.000	32,901	1.000	31,635
<b>SUB TOTAL</b>		<b>16.000</b>	<b>923,479</b>	<b>16.000</b>	<b>940,127</b>
<b>256202</b>	<b>LUNCHROOM SVCS-REGION 1</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	25,611	1.000	24,986
00002742	COOK III	2.000	37,902	2.000	36,920
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	1.000	12,143
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	13,034	0.000	0
00002770	LUNCHROOM ATTENDANT	25.000	222,123	25.000	210,509
00002777	LUNCHROOM MANAGER	1.000	33,479	1.000	32,661
00002795	PORTER	2.000	27,790	2.000	27,106
00020045	PROFESSIONAL III	0.500	34,925	0.500	34,925
<b>SUB TOTAL</b>		<b>32.500</b>	<b>394,864</b>	<b>32.500</b>	<b>379,250</b>
<b>256204</b>	<b>LUNCHROOM SVCS-REGION 3</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	25,611	1.000	24,986
00002742	COOK III	4.000	75,820	4.000	73,840
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	1.000	15,455
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	16,590	0.000	0
00002770	LUNCHROOM ATTENDANT	19.000	164,960	19.000	160,434
00002777	LUNCHROOM MANAGER	1.000	33,479	1.000	32,661
00002795	PORTER	3.000	46,317	3.000	45,177
00020045	PROFESSIONAL III	0.500	33,257	0.500	33,257
<b>SUB TOTAL</b>		<b>29.500</b>	<b>396,034</b>	<b>29.500</b>	<b>385,810</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>256206</b>	<b>LUNCHROOM SVCS-REGION 5</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	25,611	1.000	24,986
00002742	COOK III	4.000	75,820	4.000	73,840
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	14,220	0.000	0
00002770	LUNCHROOM ATTENDANT	22.000	198,801	22.000	190,658
00002777	LUNCHROOM MANAGER	1.000	33,479	1.000	32,661
00002795	PORTER	3.000	46,315	3.000	45,177
00020045	PROFESSIONAL III	0.500	34,925	0.500	34,925
00020080	ADMINISTRATIVE I	1.000	25,823	1.000	24,830
<b>SUB TOTAL</b>		<b>33.500</b>	<b>454,994</b>	<b>32.500</b>	<b>427,077</b>
<b>256207</b>	<b>LUNCHROOM SVCS-REGION 6</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	25,611	1.000	24,986
00002742	COOK III	4.000	75,836	4.000	73,840
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	1.000	13,247
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	28,440	0.000	0
00002770	LUNCHROOM ATTENDANT	21.000	179,976	22.000	188,405
00002777	LUNCHROOM MANAGER	1.000	33,479	1.000	32,661
00002795	PORTER	4.000	64,842	4.000	63,248
00020045	PROFESSIONAL III	0.500	36,680	0.500	36,680
00020075	ADMINISTRATIVE II	1.000	33,213	1.000	31,935
<b>SUB TOTAL</b>		<b>34.500</b>	<b>478,077</b>	<b>34.500</b>	<b>465,002</b>
<b>256209</b>	<b>SUMMER LUNCHROOM PROGRAM-OPS</b>				
00020025	TEAM LEADER	0.250	17,462	0.250	17,462
00020045	PROFESSIONAL III	2.000	133,664	2.000	138,105
<b>SUB TOTAL</b>		<b>2.250</b>	<b>151,126</b>	<b>2.250</b>	<b>155,567</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
256214	LUNCHROOM SERVICES				
00002738	ELEMENTARY LUNCHROOM MANAGER	5.000	128,055	5.000	124,930
00002740	COOK I	1.000	23,786	1.000	23,189
00002742	COOK III	1.000	16,590	1.000	16,152
00002762	ASSOCIATE LUNCHROOM MANAGER II	0.000	0	1.000	17,604
00002762	ASSOCIATE LUNCHROOM MGR II	1.000	18,861	0.000	0
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	1.000	17,662
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	33,179	0.000	0
00002770	LUNCHROOM ATTENDANT	4.000	55,887	4.000	55,164
00002777	LUNCHROOM MANAGER	5.000	170,087	5.000	163,305
00002795	PORTER	7.000	101,895	5.000	74,542
SUB TOTAL		26.000	548,340	23.000	492,548
256217	LUNCHROOM SVCS-REGION 4				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	25,611	1.000	24,986
00002742	COOK III	4.000	75,836	4.000	73,840
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	1.000	13,247
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	14,220	0.000	0
00002770	LUNCHROOM ATTENDANT	23.000	196,189	23.000	194,561
00002777	LUNCHROOM MANAGER	1.000	33,479	1.000	32,661
00002795	PORTER	3.000	48,630	5.000	81,319
00020045	PROFESSIONAL III	0.500	31,654	0.500	31,654
00020080	ADMINISTRATIVE I	2.000	55,839	2.000	53,692
SUB TOTAL		35.500	481,458	37.500	505,960
256218	LUNCHROOM SVCS-REGION 2				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	25,611	1.000	24,986
00002742	COOK III	3.000	54,508	3.000	53,072
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	1.000	15,455
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	16,574	0.000	0
00002770	LUNCHROOM ATTENDANT	19.000	169,712	19.000	163,977
00002777	LUNCHROOM MANAGER	1.000	33,479	1.000	32,661
00002795	PORTER	5.000	77,578	5.000	75,600
00020045	PROFESSIONAL III	0.500	34,925	0.500	34,925
00020075	ADMINISTRATIVE II	1.000	28,750	1.000	27,645
00020080	ADMINISTRATIVE I	1.000	24,606	1.000	23,659
SUB TOTAL		32.500	465,743	32.500	451,980

**UNIT 12050 - CITYWIDE FOOD SERVICES****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
LUNCHROOM****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>257304</b>	<b>WAREHOUSING</b>				
00007183	MOTOR TRUCK DRIVER	4.000	248,592	4.000	248,332
00007195	POWER TRUCKER	2.000	123,632	2.000	123,492
00020025	TEAM LEADER	1.000	84,553	1.000	84,553
00020070	ADMINISTRATIVE III	1.000	44,139	1.000	40,335
00020075	ADMINISTRATIVE II	1.000	32,754	1.000	34,064
<b>SUB TOTAL</b>		<b>9.000</b>	<b>533,670</b>	<b>9.000</b>	<b>530,776</b>
<b>SALARY TOTAL</b>		<b>253.000</b>	<b>4,948,428</b>	<b>251.000</b>	<b>4,854,740</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	167,376	163,295	163,295	156,519
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,841	937	937	1,221
		<b>FOR PERSONAL SERVICES</b>	<b>169,217</b>	<b>164,232</b>	<b>164,232</b>	<b>157,741</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,067	3,859	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	327	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	669	0	327	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,721</b>	<b>11,702</b>	<b>327</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	341	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>341</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>379</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	11,717	11,431	11,431	11,393
9000	57210	PENSIONS - ESP EMPLOYER	17,784	17,349	17,349	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	20,613	15,605
9000	57405	MEDICARE	2,426	1,208	1,208	1,158
9000	57505	UNEMPLOYMENT COMPENSATION	669	653	653	0
9000	57605	WORKERS COMPENSATION	1,590	1,142	1,142	548
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>55,354</b>	<b>52,396</b>	<b>52,396</b>	<b>28,704</b>
UNIT		<b>TOTAL</b>	<b>236,158</b>	<b>229,023</b>	<b>216,955</b>	<b>186,445</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>254007</b>	<b>OPERATION OF PLANT-CUSTODIAL</b>				
00004223	CUSTODIAL WORKER	1.000	23,059	1.000	22,496
<b>SUB TOTAL</b>		<b>1.000</b>	<b>23,059</b>	<b>1.000</b>	<b>22,496</b>
<b>257304</b>	<b>WAREHOUSING</b>				
00007781	ENGINEER II	1.000	62,565	1.000	61,040
00007784	ENGINEER V	1.000	81,752	1.000	79,759
<b>SUB TOTAL</b>		<b>2.000</b>	<b>144,317</b>	<b>2.000</b>	<b>140,799</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>167,376</b>	<b>3.000</b>	<b>163,295</b>

# UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,978	3,431	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>9,963</b>	<b>8,151</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>306</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>379</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,121</b>	<b>8,836</b>	<b>0</b>	<b>0</b>

# UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	15,000,000	11,000,000	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,252,518	1,225,001	1,225,003	18,201,727
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,252,518	1,225,001	1,225,003	18,201,727
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2	2	18,167,080
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,500,020	1,527,086	11,301
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,500,020	1,527,086	11,301
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	500,001	500,003	1,263,929
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	500,001	500,003	1,263,929
		<b>FOR PERSONAL SERVICES</b>	<b>16,252,518</b>	<b>14,225,024</b>	<b>3,252,094</b>	<b>37,644,038</b>
0100	54105	SERVICES - CONTRACTUAL	0	1,033,021	63,208	1,033,021
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,537,500	4,537,500	4,537,500	1,584,116
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	10,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,000,000	2,000,000	1,530,397	690,685
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	-6,640,103	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>-92,603</b>	<b>7,580,521</b>	<b>6,141,104</b>	<b>3,307,822</b>
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,000	407
0200	54215	CAR FARE	2,500	2,500	2,500	0
		<b>FOR TRANSPORTATION</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>407</b>
0300	53305	COMMODITIES - TEXTBOOKS	150,000	150,000	150,000	37,795
0300	53405	COMMODITIES - SUPPLIES	100,000	115,000	115,000	43,489
		<b>FOR COMMODITIES/MATERIALS</b>	<b>250,000</b>	<b>265,000</b>	<b>265,000</b>	<b>81,285</b>
0400	55005	PROPERTY - EQUIPMENT	125,000	125,000	125,000	8,973
		<b>FOR EQUIPMENT</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>8,973</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,000,000	27,109,887	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	6,000,000	0	0
9000	57405	MEDICARE	399	260	260	38,032
9000	57505	UNEMPLOYMENT COMPENSATION	1,859,897	-6,500,000	0	0
9000	57605	WORKERS COMPENSATION	19,231,273	-11,000,000	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>38,091,569</b>	<b>15,610,147</b>	<b>260</b>	<b>38,032</b>
UNIT		<b>TOTAL</b>	<b>54,638,984</b>	<b>37,818,192</b>	<b>9,795,958</b>	<b>41,080,556</b>



**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119004</b>	<b>OTHER GENERAL CHARGES</b>				
00001001	10 MO ESP HSPL	0.000	0	0.000	20
		0.000	15,000,000	0.000	12,500,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>15,000,000</b>	<b>0.000</b>	<b>12,500,020</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>15,000,000</b>	<b>0.000</b>	<b>12,500,020</b>

# UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
TORT FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	1,000,000	1,000,000	994,000	417,500
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,559,897	11,200,000	10,459,929	6,381,531
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,559,897</b>	<b>12,200,000</b>	<b>11,453,929</b>	<b>6,799,031</b>
9000	57505	UNEMPLOYMENT COMPENSATION	0	8,500,000	0	0
9000	57605	WORKERS COMPENSATION	0	18,500,000	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>27,000,000</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,559,897</b>	<b>39,200,000</b>	<b>11,453,929</b>	<b>6,799,031</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID****CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
<b>ACCT</b>			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0700	57940	MISCELLANEOUS CHARGES	-675,000	-675,000	-675,000	0
		<b>FOR CONTINGENCIES</b>	<b>-675,000</b>	<b>-675,000</b>	<b>-675,000</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>-675,000</b>	<b>-675,000</b>	<b>-675,000</b>	<b>0</b>

# UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,299	12,914	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,284</b>	<b>20,430</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>379</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>19,442</b>	<b>21,123</b>	<b>0</b>	<b>0</b>

## UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	52,455,503	30,751,343	14,067,024	8,216,693
0000	51100	TEACHER SALARIES - REGULAR	52,455,503	30,751,343	14,067,024	8,216,693
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,400,000	1,804,000	1,548,906	43,780
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,400,000	1,804,000	1,548,906	43,780
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	364,747	91,400	94,710	167,065
0000	51400	TEACHER SALARIES - OVERTIME	0	3,700,000	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	14,200,000	14,200,002	5,158,555	1,108,473
0000	51500	TEACHER SALARIES - SUBSTITUTES	14,200,000	14,200,002	5,158,555	1,108,473
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,000,000	4,144,546	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	502,000	798,000	367,031	320
0000	52140	CAREER SERVICE SALARIES - OTHER	20,800	390,000	180,208	139,588
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	1,000,000	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,000,000	1,500,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>81,943,050</b>	<b>58,379,291</b>	<b>21,416,434</b>	<b>9,675,918</b>
0100	54105	SERVICES - CONTRACTUAL	10,015,685	0	18,000	850,825
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	12,852,298	469,546	705,134	554,779
0100	54305	TUITION	223,500,000	137,295,354	3,660,732	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	49,725	61,385	38,620
0100	54520	SERVICES - PRINTING	0	3,815	147,501	3,815
0100	54525	SERVICES - PRINTING OTHER	0	30,600	84,267	28,787
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,128	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	47,130	0	7,385	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>246,415,113</b>	<b>137,856,168</b>	<b>4,684,405</b>	<b>1,476,826</b>
0200	54210	PUPIL TRANSPORTATION	-4,096,219	268,306	258,983	1,288
0200	54215	CAR FARE	0	150,000	75,191	0
0200	54220	AUTO REIMBURSEMENT	1	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>-4,096,218</b>	<b>418,306</b>	<b>334,174</b>	<b>1,288</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,187,254	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	1,034,343	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	17,000,000	15,000,000	1,437,368	0
0300	53306	COMMODITIES: SOFTWARE	3,000,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	7,022,900	3,811	107,868	358,486
0300	53405	COMMODITIES - SUPPLIES	7,022,900	3,811	107,868	358,486
		<b>FOR COMMODITIES/MATERIALS</b>	<b>29,244,497</b>	<b>15,003,811</b>	<b>1,545,236</b>	<b>358,486</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	667,000	358,863	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	-7,700,000	-7,700,000	-6,441,100
0700	57940	MISCELLANEOUS CHARGES	4,366,184	34,553,454	-6,737,423	0
		<b>FOR CONTINGENCIES</b>	<b>4,366,184</b>	<b>27,520,454</b>	<b>-14,078,560</b>	<b>-6,441,100</b>

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,424,428	306,795	317,909	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	823,560	249,424	828,261	609,817
9000	57205	PENSIONS - EMPLOYEE, ESP	35,140	55,860	8,762	29,546
9000	57210	PENSIONS - ESP EMPLOYER	53,337	84,787	84,787	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,700,496	293,163	1,224,729	768,266
9000	57405	MEDICARE	194,224	83,555	95,199	130,613
9000	57415	FICA	1,290	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	47,130	14,258	14,775	0
9000	57605	WORKERS COMPENSATION	111,688	24,946	25,851	27,582
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,391,293	1,112,788	2,600,273	1,565,825
UNIT		TOTAL	362,263,919	240,290,818	16,501,961	6,637,243

## UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		NO.	AMOUNT	NO.	AMOUNT
109981	VACANCY FACTOR				
		0.000	0	0.000	-18,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>-18,000,000</b>
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	10.000	1,163,770	10.000	1,132,397
00000042	ASSISTANT PRINCIPAL	1.000	110,692	1.000	93,955
<b>SUB TOTAL</b>		<b>11.000</b>	<b>1,274,462</b>	<b>11.000</b>	<b>1,226,352</b>
111012	TEMPORARY TRANSFER TO DISTRICT				
00000041	PRINCIPAL	2.000	234,831	2.000	227,656
00000042	ASSISTANT PRINCIPAL	3.000	295,946	4.000	377,376
00000049	REGULAR TEACHER	22.000	1,427,825	0.000	0
00000049	TEACHER	0.000	0	23.000	1,454,718
<b>SUB TOTAL</b>		<b>27.000</b>	<b>1,958,602</b>	<b>29.000</b>	<b>2,059,750</b>
111014	REASSIGNED TEACHERS-OLD POLICY				
		0.000	0	0.000	12,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>12,000,000</b>
111015	REASSIGNED TEACHERS-NEW POLICY				
00000049	REGULAR TEACHER	201.000	8,324,214	0.000	0
<b>SUB TOTAL</b>		<b>201.000</b>	<b>8,324,214</b>	<b>0.000</b>	<b>0</b>
111052	G 3-8 INTR/UPPER-ELEMENTARY				
		0.000	30,000,000	0.000	11,088,067
<b>SUB TOTAL</b>		<b>0.000</b>	<b>30,000,000</b>	<b>0.000</b>	<b>11,088,067</b>
111053	G 1-3 PRIMARY-ELEMENTARY				
		0.000	10,690,475	0.000	15,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>10,690,475</b>	<b>0.000</b>	<b>15,000,000</b>
113103	COMPARABILITY POSITIONS				
		0.000	3,000,000	0.000	1,300,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>3,000,000</b>	<b>0.000</b>	<b>1,300,000</b>
119022	RESERVE FOR NEW SCHOOLS-INSTR				
		0.000	0	0.000	5,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>5,000,000</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
241011	INSTR ADMIN-HS	0.000	0	0.000	2,100,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2,100,000</b>
241013	INSTR ADMIN - ELEMENTARY				
00000041	PRINCIPAL	0.000	0	1.000	121,610
00000042	ASSISTANT PRINCIPAL	2.000	207,750	3.000	155,564
<b>SUB TOTAL</b>		<b>2.000</b>	<b>207,750</b>	<b>4.000</b>	<b>277,174</b>
261006	CITYWIDE SPECIAL ED PROGS				
		0.000	0	0.000	2,844,546
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2,844,546</b>
<b>SALARY TOTAL</b>		<b>241.000</b>	<b>55,455,503</b>	<b>44.000</b>	<b>34,895,889</b>



# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52140	CAREER SERVICE SALARIES - OTHER	0	3,500,000	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,500,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	8,000,000	8,000,000	8,000,000	4,000,000
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>4,000,000</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	207,650	25,593	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	1,700,000	1,700,000	1,070,000	636,100
0700	57940	MISCELLANEOUS CHARGES	1,576,190	1,500,000	3,539	0
		<b>FOR CONTINGENCIES</b>	<b>3,276,190</b>	<b>3,407,650</b>	<b>1,099,132</b>	<b>636,100</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>12,776,190</b>	<b>14,907,650</b>	<b>9,099,132</b>	<b>4,636,100</b>

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,000,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	6,000,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	6,000,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	6,000,000	0	0	0
		<b>FOR EQUIPMENT</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	17,971,876	36,140,373	4,567,909	0
		<b>FOR CONTINGENCIES</b>	<b>17,971,876</b>	<b>36,140,373</b>	<b>4,567,909</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>41,971,876</b>	<b>36,140,373</b>	<b>4,567,909</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	14,567,529	6,200,000	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	329,331	296,932	346,214	272,330
0000	52140	CAREER SERVICE SALARIES - OTHER	802,189	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,623	1,705	1,793	0
		<b>FOR PERSONAL SERVICES</b>	<b>15,702,672</b>	<b>6,498,637</b>	<b>348,007</b>	<b>272,330</b>
0100	54105	SERVICES - CONTRACTUAL	54,362	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	19,837,744	540,000	132,039	25,000
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	593	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,317	0	624	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>19,893,423</b>	<b>540,593</b>	<b>132,663</b>	<b>25,000</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	125,552	125,552	0
0300	53405	COMMODITIES - SUPPLIES	3,000,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,000,000</b>	<b>125,552</b>	<b>125,552</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	100,000	100,000	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	3,203,139	3,500,000	423,429	0
0700	57940	MISCELLANEOUS CHARGES	22,101,890	13,614,027	2,887,415	0
		<b>FOR CONTINGENCIES</b>	<b>25,305,029</b>	<b>17,114,027</b>	<b>3,310,845</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	23,052	20,787	24,787	28,299
9000	57210	PENSIONS - ESP EMPLOYER	0	31,550	10,931	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	34,992	0	20,619	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	68,710	68,710	41,529
9000	57405	MEDICARE	4,773	3,265	3,433	43,815
9000	57505	UNEMPLOYMENT COMPENSATION	1,317	1,188	1,249	0
9000	57605	WORKERS COMPENSATION	3,129	2,077	2,184	784
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>137,823</b>	<b>127,577</b>	<b>131,913</b>	<b>114,427</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>64,038,947</b>	<b>24,506,386</b>	<b>4,148,979</b>	<b>411,756</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>254608</b>	<b>PERSONNEL SECURITY SVCS</b>				
00002977	SECURITY SUPERVISOR II	0.000	0	1.000	45,022
00002983	SCHOOL SECURITY AIDE	9.000	267,331	9.000	251,910
00020025	TEAM LEADER	1.000	62,000	0.000	0
<b>SUB TOTAL</b>		<b>10.000</b>	<b>329,331</b>	<b>10.000</b>	<b>296,932</b>
<b>SALARY TOTAL</b>		<b>10.000</b>	<b>329,331</b>	<b>10.000</b>	<b>296,932</b>

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	-3,000,000	0	0
		FOR PERSONAL SERVICES	0	-3,000,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	729,181	554,181	0
		FOR CONTINGENCIES	0	729,181	554,181	0
UNIT		TOTAL	0	-2,270,819	554,181	0

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
250006	POSITION REDUCTIONS				
		0.000	0	0.000	-3,000,000
SUB TOTAL		0.000	0	0.000	-3,000,000
SALARY TOTAL		0.000	0	0.000	-3,000,000

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	11,473,077	2,354,729	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>11,473,077</b>	<b>2,354,729</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,298,605	0	20,000	0
0100	54305	TUITION	5,700,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,998,605</b>	<b>0</b>	<b>20,000</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	4,182,022	5,000,000	0	0
0300	53405	COMMODITIES - SUPPLIES	5,133,205	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,315,227</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	-4,001,902	688,613	-972,501	0
0700	57940	MISCELLANEOUS CHARGES	77,553,404	82,200,636	20,401,882	0
		<b>FOR CONTINGENCIES</b>	<b>73,551,502</b>	<b>82,889,249</b>	<b>19,429,380</b>	<b>0</b>
UNIT		<b>TOTAL</b>	<b>107,338,411</b>	<b>90,243,978</b>	<b>19,449,380</b>	<b>0</b>

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,978	3,624	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>9,963</b>	<b>11,140</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	0	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	8,200,000	3,200,000	0	3,005,000
		<b>FOR CONTINGENCIES</b>	<b>8,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>3,005,000</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,216,121</b>	<b>3,211,454</b>	<b>0</b>	<b>3,005,000</b>

**UNIT 12694 - OTHER GOVERNMENT FUNDED****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M****CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,431	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	643	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>8,151</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	0	306	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>306</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	379	0	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>379</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>8,836</b>	<b>0</b>	<b>0</b>



**UNIT 13615 - CITYWIDE - NEW SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	590,083	0	1,034,386	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,293	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	41,585	0	55,131	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	457	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	225	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>650,643</b>	<b>0</b>	<b>1,089,517</b>	<b>0</b>
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,528	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,528</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	900	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	3,137,597	0	3,203,911	0
		<b>FOR CONTINGENCIES</b>	<b>3,137,597</b>	<b>0</b>	<b>3,203,911</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	71,448	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,307	0	95,788	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,911	0	4,979	0
9000	57210	PENSIONS - ESP EMPLOYER	4,418	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	0	84,472	0
9000	57405	MEDICARE	9,159	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,528	0	0	0
9000	57605	WORKERS COMPENSATION	6,001	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>208,332</b>	<b>0</b>	<b>185,239</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,000,000</b>	<b>0</b>	<b>4,478,668</b>	<b>0</b>

**UNIT 13615 - CITYWIDE - NEW SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119022</b>	<b>RESERVE FOR NEW SCHOOLS-INSTR</b>				
00000042	ASSISTANT PRINCIPAL	3.000	247,935	0.000	0
00000049	REGULAR TEACHER	5.000	256,354	0.000	0
00000468	SCHOOL CLERK I	1.000	41,585	0.000	0
<b>SUB TOTAL</b>		<b>9.000</b>	<b>545,874</b>	<b>0.000</b>	<b>0</b>
<b>241013</b>	<b>INSTR ADMIN - ELEMENTARY</b>				
00000042	ASSISTANT PRINCIPAL	1.000	85,794	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>85,794</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>10.000</b>	<b>631,668</b>	<b>0.000</b>	<b>0</b>

# UNIT 13615 - CITYWIDE - NEW SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,978	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>9,963</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	5,633	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,633</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	525	0	0	0
		<b>FOR EQUIPMENT</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,121</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 13705 - CITYWIDE - LITERACY**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	213,869	0	111,987	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,630	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>220,499</b>	<b>0</b>	<b>111,987</b>	<b>0</b>
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	855	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>855</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	1,000,000	0	292,032	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,000,000</b>	<b>0</b>	<b>292,032</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	651,445	351,445	0	0
		<b>FOR CONTINGENCIES</b>	<b>651,445</b>	<b>351,445</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,895	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,970	0	7,799	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	0	8,470	0
9000	57405	MEDICARE	3,101	0	51	0
9000	57505	UNEMPLOYMENT COMPENSATION	855	0	0	0
9000	57605	WORKERS COMPENSATION	2,032	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>68,021</b>	<b>0</b>	<b>16,320</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,940,820</b>	<b>351,445</b>	<b>420,339</b>	<b>0</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000028	LEAD TEACHER	1.000	72,921	0.000	0
00600735	LITERACY COACH	1.000	65,073	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>137,994</b>	<b>0.000</b>	<b>0</b>
<b>233031</b>	<b>LITERACY PROGRAM</b>				
00990100	TEACHER-CITYWIDE	1.000	75,875	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>75,875</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>213,869</b>	<b>0.000</b>	<b>0</b>

**UNIT 13705 - CITYWIDE - LITERACY**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	14,819,073	13,541,049	12,210,806	0
0000	51100	TEACHER SALARIES - REGULAR	14,819,073	13,541,049	12,210,806	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,200,000	75,000	593,674	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	459,337	327,351	327,400	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	350,000	0	286,295	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	0	5,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>16,838,410</b>	<b>13,943,400</b>	<b>13,423,175</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,571,289	1,291,349	12,001	0
0100	54520	SERVICES - PRINTING	55,000	0	94,768	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	25,520	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	59,192	0	25,525	0
0100	57705	SERVICES - SPACE RENTAL	60,000	0	9,768	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,745,481</b>	<b>1,316,869</b>	<b>142,062</b>	<b>0</b>
0200	54210	PUPIL TRANSPORTATION	1,500	0	4,005	0
		<b>FOR TRANSPORTATION</b>	<b>1,500</b>	<b>0</b>	<b>4,005</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	75,000	0	72,030	0
0300	53305	COMMODITIES - TEXTBOOKS	2,090,920	0	3,537,316	0
0300	53405	COMMODITIES - SUPPLIES	365,000	0	7,054	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,530,920</b>	<b>0</b>	<b>3,616,400</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	238,650	0	1,578,080	0
		<b>FOR EQUIPMENT</b>	<b>238,650</b>	<b>0</b>	<b>1,578,080</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	1,905,019	1	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>1,905,019</b>	<b>1</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	1,098,734	404,266	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,794,326	0	694,637	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,037,286	893,299	1,029,054	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,450,008	1,367,323	1,259,508	0
9000	57405	MEDICARE	237,478	141,193	156,214	0
9000	57505	UNEMPLOYMENT COMPENSATION	59,192	51,029	51,036	0
9000	57605	WORKERS COMPENSATION	140,745	89,336	89,351	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,719,035</b>	<b>3,640,914</b>	<b>3,684,066</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>26,073,996</b>	<b>20,806,202</b>	<b>22,447,789</b>	<b>0</b>

**UNIT 13705 - CITYWIDE - LITERACY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000028	LEAD TEACHER	0.000	0	199.000	12,761,649
00600735	LITERACY COACH	210.300	13,020,145	0.000	0
		0.000	0	0.000	779,400
<b>SUB TOTAL</b>		<b>210.300</b>	<b>13,020,145</b>	<b>199.000</b>	<b>13,541,049</b>
<b>119015</b>	<b>READING</b>				
00600736	LITERACY INTERVENTION TEACHER	14.500	899,464	0.000	0
<b>SUB TOTAL</b>		<b>14.500</b>	<b>899,464</b>	<b>0.000</b>	<b>0</b>
<b>233031</b>	<b>LITERACY PROGRAM</b>				
00600736	LITERACY INTERVENTION TEACHER	14.500	899,464	0.000	0
<b>SUB TOTAL</b>		<b>14.500</b>	<b>899,464</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>239.300</b>	<b>14,819,073</b>	<b>199.000</b>	<b>13,541,049</b>

**UNIT 13705 - CITYWIDE - LITERACY**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,534,125	1,336,901	1,062,848	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	750,000	520,000	2,368,421	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	47,550	34,288	10,857	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	20,000	0	68,407	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,351,675</b>	<b>1,891,189</b>	<b>3,510,533</b>	<b>0</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,673	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,131	0	1,931	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>6,131</b>	<b>2,673</b>	<b>1,931</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	0	1,600	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	115,101	44,431	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	185,755	0	11,654	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	107,382	93,578	93,907	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,344	164,904	113,798	0
9000	57405	MEDICARE	33,411	20,057	37,709	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,131	5,344	3,859	0
9000	57605	WORKERS COMPENSATION	14,569	9,360	6,754	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>516,592</b>	<b>408,344</b>	<b>312,112</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,874,398</b>	<b>2,303,806</b>	<b>3,824,576</b>	<b>0</b>

## UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>111037</b>	<b>READING-MIDDLE GRADES SUPPORT</b>				
00000049	TEACHER	0.000	0	16.000	761,216
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>16.000</b>	<b>761,216</b>
<b>221006</b>	<b>READING IMPROV PGM-SUPP SVCS</b>				
00600736	LITERACY INTERVENTION TEACHER	24.000	1,534,125	0.000	0
<b>SUB TOTAL</b>		<b>24.000</b>	<b>1,534,125</b>	<b>0.000</b>	<b>0</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
99010000	TEACHER-CITYWIDE	0.000	0	7.000	489,613
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.000</b>	<b>489,613</b>
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	86,072
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>86,072</b>
<b>SALARY TOTAL</b>		<b>24.000</b>	<b>1,534,125</b>	<b>24.000</b>	<b>1,336,901</b>



# UNIT 13715 - CITYWIDE - MATH & SCIENCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54305	TUITION	825,000	825,000	745,270	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>825,000</b>	<b>825,000</b>	<b>745,270</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	200,000	200,000	71,648	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>200,000</b>	<b>200,000</b>	<b>71,648</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	125,000	0	0
0700	57940	MISCELLANEOUS CHARGES	125,000	0	86,825	0
		<b>FOR CONTINGENCIES</b>	<b>125,000</b>	<b>125,000</b>	<b>86,825</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,150,000</b>	<b>1,150,000</b>	<b>903,743</b>	<b>0</b>

## UNIT 13715 - CITYWIDE - MATH &amp; SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,069,679	946,806	923,306	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	400,000	90,000	481,181	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,159	24,287	24,287	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	40,000	10,000	17,500	0
0000	52140	CAREER SERVICE SALARIES - OTHER	49,000	35,000	103,900	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,591,838</b>	<b>1,106,093</b>	<b>1,550,174</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,291,356	917,240	1,200,887	0
0100	54520	SERVICES - PRINTING	75,000	0	110,610	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,895	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,281	0	1,895	0
0100	57705	SERVICES - SPACE RENTAL	10,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,380,637</b>	<b>919,135</b>	<b>1,313,392</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	100,000	0	150,685	0
0300	53405	COMMODITIES - SUPPLIES	100,000	0	73,200	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>200,000</b>	<b>0</b>	<b>223,886</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	25,000	0	37,840	0
		<b>FOR EQUIPMENT</b>	<b>25,000</b>	<b>0</b>	<b>37,840</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	1,148,262	528	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>1,148,262</b>	<b>528</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	81,520	32,240	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	129,518	0	49,280	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	74,879	66,274	77,314	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,424	106,500	106,500	0
9000	57405	MEDICARE	22,600	14,084	15,435	0
9000	57415	FICA	3,038	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,281	3,786	3,786	0
9000	57605	WORKERS COMPENSATION	10,162	6,628	6,628	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>360,902</b>	<b>278,792</b>	<b>291,183</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,558,377</b>	<b>3,452,282</b>	<b>3,417,002</b>	<b>0</b>

**UNIT 13715 - CITYWIDE - MATH & SCIENCE****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	74,129	0.000	0
00990100	TEACHER-CITYWIDE	15.700	995,550	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	15.700	946,806
<b>SUB TOTAL</b>		<b>16.900</b>	<b>1,069,679</b>	<b>15.700</b>	<b>946,806</b>
<b>SALARY TOTAL</b>		<b>16.900</b>	<b>1,069,679</b>	<b>15.700</b>	<b>946,806</b>

# UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	78,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	64,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>64,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52140	CAREER SERVICE SALARIES - OTHER	1,200,000	0	0	0
		FOR PERSONAL SERVICES	1,200,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	4,000	0	0	0
		FOR COMMODITIES/MATERIALS	4,000	0	0	0
UNIT		TOTAL	1,204,000	0	0	0

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	31,727,583	32,663,815	33,701,311	31,851,960
0000	51130	TEACHER SALARIES - EXTENDED DAY	27,500	41,065	102,127	53,728
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	980,441	835,990	372,383	582,022
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,187	600	212,886	312,207
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,051,214	9,137,605	9,731,792	8,145,510
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	71,500	45,202	55,941	47,976
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	121,590	52,834	23,034	45,827
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	72,125	69,075	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>44,053,140</b>	<b>42,846,186</b>	<b>44,199,473</b>	<b>41,039,231</b>
0100	54105	SERVICES - CONTRACTUAL	192	0	2,925	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	12,475	9,275	15,577	23,780
0100	54130	SERVICES - NON PROFESSIONAL	5,000	0	114,396	117,708
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,043	11,454	19,354	31,688
0100	54510	SERVICES - EQUIPMENT RENTAL	7,000	2,000	2,000	2,160
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	83,560	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	10,949	31,700	66,727	22,313
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	170,752	0	37,062	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>211,411</b>	<b>137,989</b>	<b>258,041</b>	<b>197,650</b>
0200	54210	PUPIL TRANSPORTATION	9,375,409	5,248,000	11,703	228,828
0200	54215	CAR FARE	61,148	61,148	63,182	53,357
		<b>FOR TRANSPORTATION</b>	<b>9,436,557</b>	<b>5,309,148</b>	<b>74,885</b>	<b>282,184</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,800	2,756	9,064	9,358
0300	53305	COMMODITIES - TEXTBOOKS	233,217	195,963	130,535	118,211
0300	53306	COMMODITIES: SOFTWARE	1,000	1,000	1,300	4,537
0300	53405	COMMODITIES - SUPPLIES	123,009	114,390	233,698	249,306
0300	53405	COMMODITIES - SUPPLIES	123,009	114,390	233,698	249,306
0300	53510	COMMODITIES - POSTAGE	2,042	1,100	1,200	1,639
		<b>FOR COMMODITIES/MATERIALS</b>	<b>365,068</b>	<b>315,209</b>	<b>375,797</b>	<b>383,050</b>
0400	55005	PROPERTY - EQUIPMENT	69,273	58,158	150,849	133,253
		<b>FOR EQUIPMENT</b>	<b>69,273</b>	<b>58,158</b>	<b>150,849</b>	<b>133,253</b>
0700	57940	MISCELLANEOUS CHARGES	23,975	0	7,467	1,414
		<b>FOR CONTINGENCIES</b>	<b>23,975</b>	<b>0</b>	<b>7,467</b>	<b>1,414</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,829,520	2,806,110	1,518,733	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,213,988	2,281,369	2,417,555	2,265,080
9000	57205	PENSIONS - EMPLOYEE, ESP	777,513	646,407	688,438	613,016
9000	57210	PENSIONS - ESP EMPLOYER	1,180,130	981,168	543,949	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,753,488	5,356,256	5,246,377	4,310,922
9000	57405	MEDICARE	620,329	435,569	294,713	395,027
9000	57505	UNEMPLOYMENT COMPENSATION	170,752	167,199	74,123	0
9000	57605	WORKERS COMPENSATION	405,473	292,646	129,716	106,085
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>14,951,193</b>	<b>12,966,724</b>	<b>10,913,603</b>	<b>7,690,130</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>69,110,617</b>	<b>61,633,414</b>	<b>55,980,115</b>	<b>49,726,913</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT



# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
		NO.		NO.	
00000013	FACE PROGRAM PARTICIPANT II	0.000	0	1.000	28,580
00000013	FACE PROGRAM PARTICIPANT LL	1.000	29,492	0.000	0
00000014	FACE PROGRAM PARTICIPANT	1.000	29,492	0.000	0
00000015	RETIRED TEACHER	2.000	99,630	1.000	39,936
00000036	STUDENT DEVELOPMENT TEACHER	1.500	104,296	0.500	34,130
00000039	PART TIME TEACHR	0.000	0	2.000	117,143
00000039	PART-TIME TEACHER	2.000	117,812	0.000	0
00000041	PRINCIPAL	17.000	2,029,779	17.000	2,101,858
00000042	ASSISTANT PRINCIPAL	19.000	1,909,231	17.340	1,786,950
00000049	REGULAR TEACHER	388.900	26,802,633	0.000	0
00000049	TEACHER	0.000	0	419.700	28,203,778
00000055	BILINGUAL TEACHER	4.000	234,034	4.000	244,155
00000462	SCHOOL ASSISTANT	90.000	2,297,073	81.000	1,920,005
00000463	TEACHER ASSISTANT	18.000	478,494	15.000	379,520
00000464	SPECIAL ED CLASSROOM ASSIST	31.000	819,776	0.000	0
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	14.000	336,155
00000465	VOCATIONAL ASSISTANT	2.000	62,799	2.000	62,340
00000466	GUIDANCE COUNSELOR AIDE	1.000	34,496	1.000	32,554
00000467	SCHOOL CLERK ASSISTANT	1.000	33,500	1.000	30,954
00000468	SCHOOL CLERK I	21.000	926,968	21.000	921,445
00000472	SPECIAL EDUCATION SUPPORT CLERK	0.000	0	4.000	176,408
00000472	SPECIAL EDUCATION SUPPORT CLRK	6.000	267,914	0.000	0
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	5.000	127,974	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	4.000	97,530
00000475	SCHOOL ASSISTANT-BILINGUAL	7.000	183,769	6.000	155,683
00000482	SCHOOL ASSISTANT II	23.000	580,411	0.000	0
00000482	SCHOOL ASST II	0.000	0	20.000	485,134
00000483	TEACHER ASSISTANT II	6.000	156,063	0.000	0
00000483	TEACHER ASST II	0.000	0	6.000	136,899
00000485	SC AST BILNGL II	0.000	0	6.000	136,480
00000485	SCHOOL ASSISTANT-BILINGUAL II	6.000	156,736	0.000	0
00000494	SPC ED CL AST II	0.000	0	10.000	252,710
00000494	SPECIAL ED CLASSROOM ASSIST II	23.000	634,492	0.000	0
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	1.000	44,149
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	45,253	0.000	0
00000830	SPECIAL SCHOOL TYPIST	1.000	29,641	1.000	29,641
00002501	SCHOOL CLERK I (BILIN SPANISH)	2.000	98,203	0.000	0
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	0.000	0	2.000	94,048
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	31,248	0.000	0

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	0.000	0	1.000	30,487
00003430	ED SIGN LANG INTERPRETER II	1.000	37,970	0.000	0
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	0.000	0	1.000	37,044
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	35,007	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	1.000	33,886
00003607	SCHOOL HEALTH AIDE	1.000	26,113	1.000	25,476
00003608	CHILDREN'S WELFARE ATTENDANT	111.400	3,532,650	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	107.800	3,252,063
00003620	HOSPITAL LICENSED PRAC NURSE	1.000	34,496	0.000	0
00003620	HOSPITAL LICENSED PRACTICAL NURSE	0.000	0	1.000	32,004
00003917	INSTRUCTOR ASSISTANT	5.000	145,080	5.000	140,736
00003920	INSTRCTR ASST II	0.000	0	10.000	279,072
00003920	INSTRUCTOR ASSISTANT II	9.000	259,524	0.000	0
00009901	PARENT WORKER - BUS MONITOR	2.000	15,564	0.000	0
00009901	PRNT WKR-BUS MNT	0.000	0	2.000	15,182
00500629	SPECIAL EDUCATION TEACHER	5.000	252,858	0.000	0
00983300	TEACHER - LIBRARIAN	1.000	51,453	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	66,873	0.000	0
98330000	TEACHER-LIBRARIAN	0.000	0	1.000	46,876
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	60,409
<b>SALARY TOTAL</b>		<b>819.800</b>	<b>42,778,797</b>	<b>789.340</b>	<b>41,801,420</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,195,574	1,936,536	1,990,184	1,831,154
0000	52140	CAREER SERVICE SALARIES - OTHER	98,259	0	98,261	92,921
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	24,179	11,165	4,537	10,040
		<b>FOR PERSONAL SERVICES</b>	<b>2,318,012</b>	<b>1,947,701</b>	<b>2,092,981</b>	<b>1,934,115</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,884	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	8,796	0	1,581	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,796</b>	<b>3,884</b>	<b>1,581</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	4,379	4,153	4,153	2,343
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,379</b>	<b>4,153</b>	<b>4,153</b>	<b>2,343</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	153,705	136,377	139,118	143,073
9000	57210	PENSIONS - ESP EMPLOYER	233,272	206,944	107,289	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	817,056	696,691	608,700	539,038
9000	57405	MEDICARE	33,228	24,381	23,373	35,816
9000	57415	FICA	6,092	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,796	7,796	3,162	0
9000	57605	WORKERS COMPENSATION	20,882	13,604	5,533	4,335
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,273,031</b>	<b>1,085,793</b>	<b>887,175</b>	<b>722,261</b>
UNIT		<b>TOTAL</b>	<b>3,604,218</b>	<b>3,041,531</b>	<b>2,985,890</b>	<b>2,658,720</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	10.000	256,111	10.000	247,077
00002533	SCHOOL BUS AIDE	74.000	925,074	60.000	732,120
00002983	SCHOOL SECURITY AIDE	1.000	36,192	1.000	35,308
00003608	CHILDREN'S WELFARE ATTENDANT	29.800	948,393	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	29.400	892,955
00004265	WATCHMAN	1.000	29,804	1.000	29,076
<b>SALARY TOTAL</b>		<b>115.800</b>	<b>2,195,574</b>	<b>101.400</b>	<b>1,936,536</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	110,510	268,198	238,198	84,077
0000	51130	TEACHER SALARIES - EXTENDED DAY	193,324	140,660	273,346	187,787
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,425	6,878	6,878	1,290
0000	51500	TEACHER SALARIES - SUBSTITUTES	50,860	31,660	47,864	32,420
0000	51500	TEACHER SALARIES - SUBSTITUTES	50,860	31,660	47,864	32,420
0000	52100	CAREER SERVICE SALARIES - REGULAR	155,634	159,046	170,986	222,001
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	61,437	49,397	76,197	61,983
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	61,437	49,397	76,197	61,983
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,712	913	913	1,216
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	900	8,900	900	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	900	8,900	900	0
		<b>FOR PERSONAL SERVICES</b>	<b>577,802</b>	<b>665,652</b>	<b>815,282</b>	<b>590,774</b>
0100	54105	SERVICES - CONTRACTUAL	120,211	39,250	60,745	47,021
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	178,075	49,005	87,218	115,601
0100	54130	SERVICES - NON PROFESSIONAL	89,835	88,900	97,988	84,295
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	67,360	68,520	97,391	54,879
0100	54510	SERVICES - EQUIPMENT RENTAL	9,800	5,466	0	5,000
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	853	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	82,977	81,809	106,567	91,390
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,065	0	870	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>549,323</b>	<b>333,803</b>	<b>450,779</b>	<b>398,185</b>
0200	54205	TRAVEL EXPENSE	11,000	5,500	10,152	3,030
0200	54210	PUPIL TRANSPORTATION	35,634	33,505	29,080	16,606
		<b>FOR TRANSPORTATION</b>	<b>46,634</b>	<b>39,005</b>	<b>39,233</b>	<b>19,637</b>
0300	53305	COMMODITIES - TEXTBOOKS	107,723	121,200	225,716	54,419
0300	53306	COMMODITIES: SOFTWARE	12,900	19,659	58,867	11,123
0300	53405	COMMODITIES - SUPPLIES	291,670	277,424	395,715	272,520
0300	53405	COMMODITIES - SUPPLIES	291,670	277,424	395,715	272,520
0300	53510	COMMODITIES - POSTAGE	5,041	5,505	5,494	3,258
		<b>FOR COMMODITIES/MATERIALS</b>	<b>417,334</b>	<b>423,788</b>	<b>685,791</b>	<b>341,321</b>
0400	55005	PROPERTY - EQUIPMENT	102,673	69,969	292,557	125,821
		<b>FOR EQUIPMENT</b>	<b>102,673</b>	<b>69,969</b>	<b>292,557</b>	<b>125,821</b>
0700	57940	MISCELLANEOUS CHARGES	-17	170,277	105,247	0
		<b>FOR CONTINGENCIES</b>	<b>-17</b>	<b>170,277</b>	<b>105,247</b>	<b>0</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,381	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,736	18,773	18,788	7,130
9000	57205	PENSIONS - EMPLOYEE, ESP	10,230	9,714	11,215	16,547
9000	57210	PENSIONS - ESP EMPLOYER	15,525	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	68,708	68,841	52,517
9000	57405	MEDICARE	8,249	7,806	8,913	15,082
9000	57505	UNEMPLOYMENT COMPENSATION	1,065	1,709	1,709	0
9000	57605	WORKERS COMPENSATION	2,527	2,992	2,992	723
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>108,105</b>	<b>109,702</b>	<b>112,458</b>	<b>91,999</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,801,854</b>	<b>1,812,196</b>	<b>2,501,347</b>	<b>1,567,738</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	103,591
00000049	REGULAR TEACHER	2.000	110,510	0.000	0
00000049	TEACHER	0.000	0	3.000	164,607
00000462	SCHOOL ASSISTANT	1.000	26,440	1.000	25,795
00000468	SCHOOL CLERK I	3.000	117,692	3.000	110,805
00009904	PARENT WORKER - SCHOOL SEC AID	1.000	11,502	0.000	0
00009904	PRT WRK-SEC AIDE	0.000	0	2.000	22,446
<b>SALARY TOTAL</b>		<b>7.000</b>	<b>266,144</b>	<b>10.000</b>	<b>427,244</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	241,853	209,898	214,024	272,909
0000	51130	TEACHER SALARIES - EXTENDED DAY	93,656	77,645	267,717	315,549
0000	51130	TEACHER SALARIES - EXTENDED DAY	93,656	77,645	267,717	315,549
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,953	4,359	2,863	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,924	23,230	20,952	37,432
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,924	23,230	20,952	37,432
0000	52100	CAREER SERVICE SALARIES - REGULAR	376,021	386,659	396,673	340,472
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	45,750	22,936	51,508	23,742
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	45,750	22,936	51,508	23,742
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,136	2,221	1,193	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,250	4,475	225	0
		<b>FOR PERSONAL SERVICES</b>	<b>786,543</b>	<b>731,423</b>	<b>955,156</b>	<b>990,104</b>
0100	54105	SERVICES - CONTRACTUAL	16,675	9,400	9,000	2,855
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	89,010	74,420	229,470	109,145
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	33,351	31,491	33,746	21,359
0100	54510	SERVICES - EQUIPMENT RENTAL	0	5,600	4,854	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,116	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,975	12,855	4,880	825
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,270	0	640	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>143,281</b>	<b>134,882</b>	<b>282,590</b>	<b>134,185</b>
0200	54205	TRAVEL EXPENSE	5,640	1,357	4,507	650
0200	54210	PUPIL TRANSPORTATION	12,169	18,837	11,427	8,110
0200	54215	CAR FARE	280	200	580	705
		<b>FOR TRANSPORTATION</b>	<b>18,089</b>	<b>20,394</b>	<b>16,514</b>	<b>9,464</b>
0300	53305	COMMODITIES - TEXTBOOKS	21,184	26,060	135,558	21,465
0300	53306	COMMODITIES: SOFTWARE	9,212	6,076	6,498	2,528
0300	53405	COMMODITIES - SUPPLIES	158,575	162,017	248,142	73,341
0300	53405	COMMODITIES - SUPPLIES	158,575	162,017	248,142	73,341
0300	53510	COMMODITIES - POSTAGE	2,027	1,377	1,702	3,003
		<b>FOR COMMODITIES/MATERIALS</b>	<b>190,998</b>	<b>195,530</b>	<b>391,900</b>	<b>100,337</b>
0400	55005	PROPERTY - EQUIPMENT	29,130	11,285	93,025	62,036
		<b>FOR EQUIPMENT</b>	<b>29,130</b>	<b>11,285</b>	<b>93,025</b>	<b>62,036</b>
0700	57940	MISCELLANEOUS CHARGES	45,871	112	1,926	961
		<b>FOR CONTINGENCIES</b>	<b>45,871</b>	<b>112</b>	<b>1,926</b>	<b>961</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	14,634	6,903	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	23,252	0	1,923	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,443	11,898	12,890	28,667
9000	57205	PENSIONS - EMPLOYEE, ESP	28,894	27,066	30,134	43,097
9000	57210	PENSIONS - ESP EMPLOYER	0	41,083	21,357	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	43,856	0	1,125	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	98,784	99,629	96,722	83,382
9000	57405	MEDICARE	10,471	8,825	12,202	27,709
9000	57505	UNEMPLOYMENT COMPENSATION	2,270	2,227	1,278	0
9000	57605	WORKERS COMPENSATION	5,398	3,897	2,237	1,883
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>226,368</b>	<b>209,259</b>	<b>186,772</b>	<b>184,737</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,440,280</b>	<b>1,302,885</b>	<b>1,927,881</b>	<b>1,481,825</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	49,815	1.000	39,936
00000049	REGULAR TEACHER	3.000	192,038	0.000	0
00000049	TEACHER	0.000	0	1.500	95,182
00000462	SCHOOL ASSISTANT	2.000	57,795	2.000	56,036
00000466	GUIDANCE COUNSELOR AIDE	3.000	112,993	3.000	109,172
00000483	TEACHER ASSISTANT II	3.000	86,983	0.000	0
00000483	TEACHER ASST II	0.000	0	4.000	106,287
00000532	SCH LIBR ASST II	0.000	0	1.000	36,038
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	37,751	0.000	0
00000691	TECH COORD I	0.000	0	1.000	46,271
00000691	TECHNOLOGY COORDINATOR I	1.000	46,823	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	1.000	32,855
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	33,676	0.000	0
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	74,780
<b>SALARY TOTAL</b>		<b>15.000</b>	<b>617,874</b>	<b>15.500</b>	<b>596,557</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	531,632	515,238	512,430	496,039
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,846	2,957	1,208	2,703
		<b>FOR PERSONAL SERVICES</b>	<b>537,478</b>	<b>518,195</b>	<b>513,638</b>	<b>498,742</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,027	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,125	0	421	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,125</b>	<b>1,027</b>	<b>421</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	559,410	573,252	0	0
0300	53210	COMMODITIES - DONATED FOOD	48,634	58,775	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>608,044</b>	<b>632,027</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	37,210	36,066	35,849	37,633
9000	57210	PENSIONS - ESP EMPLOYER	56,484	54,750	29,105	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	232,848	226,743	187,737	161,308
9000	57405	MEDICARE	7,706	6,546	4,588	7,318
9000	57505	UNEMPLOYMENT COMPENSATION	2,125	2,061	842	0
9000	57605	WORKERS COMPENSATION	5,050	3,607	1,473	1,161
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>341,423</b>	<b>329,773</b>	<b>259,594</b>	<b>207,420</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,489,070</b>	<b>1,481,022</b>	<b>773,653</b>	<b>706,162</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	3.000	76,833	3.000	74,958
00002742	COOK III	2.000	33,180	2.000	32,304
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	9.000	132,029
00002763	ASSOCIATE LUNCHROOM MGR III	9.000	136,264	0.000	0
00002770	LUNCHROOM ATTENDANT	13.000	143,235	13.000	137,360
00002777	LUNCHROOM MANAGER	3.000	100,437	3.000	97,983
00002795	PORTER	3.000	41,683	3.000	40,604
SALARY TOTAL		33.000	531,632	33.000	515,238



**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	4,144,829	2,496,332	2,434,404	2,898,398
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	128,486	64,034	25,348	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,008,681	1,467,059	1,456,798	2,128,421
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,097	8,423	3,430	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	8,975	800	0
		<b>FOR PERSONAL SERVICES</b>	<b>5,293,093</b>	<b>4,044,823</b>	<b>3,920,780</b>	<b>5,026,819</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,928	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	20,617	0	3,172	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>20,617</b>	<b>7,928</b>	<b>3,172</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	0	3,620	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>3,620</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	214,930	86,042	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	501,855	0	27,711	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	290,142	174,739	204,583	358,455
9000	57205	PENSIONS - EMPLOYEE, ESP	70,606	102,699	115,319	207,182
9000	57210	PENSIONS - ESP EMPLOYER	0	155,877	63,571	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	107,178	0	18,888	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	690,080	649,656	575,801	701,945
9000	57405	MEDICARE	74,733	44,390	30,267	59,261
9000	57505	UNEMPLOYMENT COMPENSATION	20,617	15,853	6,343	0
9000	57605	WORKERS COMPENSATION	48,961	27,753	11,101	11,759
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,804,172</b>	<b>1,385,897</b>	<b>1,139,627</b>	<b>1,338,602</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>7,117,882</b>	<b>5,442,268</b>	<b>5,063,578</b>	<b>6,365,421</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000014	FACE PRGM PRTCPT	0.000	0	2.000	57,160
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	96,000
00000049	REGULAR TEACHER	62.000	4,096,065	0.000	0
00000049	TEACHER	0.000	0	37.200	2,343,172
00000462	SCHOOL ASSISTANT	0.000	0	11.000	273,711
00000463	TEACHER ASSISTANT	0.000	0	6.000	161,159
00000464	SPECIAL ED CLASSROOM ASSIST	7.000	191,264	0.000	0
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	7.000	149,290
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	1.000	25,795
00000475	SCHOOL ASSISTANT-BILINGUAL	2.000	51,557	3.000	71,194
00000482	SCHOOL ASSISTANT II	6.000	151,174	0.000	0
00000482	SCHOOL ASST II	0.000	0	6.000	144,477
00000483	TEACHER ASSISTANT II	1.000	31,198	0.000	0
00000483	TEACHER ASST II	0.000	0	1.000	29,981
00000494	SPC ED CL AST II	0.000	0	4.000	108,399
00000494	SPECIAL ED CLASSROOM ASSIST II	3.000	83,648	0.000	0
00003608	CHILDREN'S WELFARE ATTENDANT	13.800	438,377	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	13.800	418,122
00003917	INSTRUCTOR ASSISTANT	1.000	28,261	1.000	26,360
00003920	INSTRCTR ASST II	0.000	0	2.000	58,571
00003920	INSTRUCTOR ASSISTANT II	1.000	33,202	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	48,764	0.000	0
<b>SALARY TOTAL</b>		<b>97.800</b>	<b>5,153,510</b>	<b>96.000</b>	<b>3,963,391</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,020,434	969,748	971,080	901,044
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,192	5,562	3,175	7,004
0000	52400	CAREER SERVICE SALARIES - OVERTIME	21,312	18,765	20,838	7,471
0000	52400	CAREER SERVICE SALARIES - OVERTIME	21,312	18,765	20,838	7,471
		<b>FOR PERSONAL SERVICES</b>	<b>1,052,938</b>	<b>994,075</b>	<b>995,092</b>	<b>915,520</b>
0100	54105	SERVICES - CONTRACTUAL	1,119,252	35,071	25,861	22,073
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	105,300	94,570	450	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	116,050	103,769	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,939	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	395,609	348,298	372,534	224,447
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,071	0	1,106	0
0100	57705	SERVICES - SPACE RENTAL	226,181	218,532	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,966,463</b>	<b>802,179</b>	<b>399,951</b>	<b>246,520</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	712,505	857,167	0	0
0300	53130	COMMODITIES - HEATING FUEL	299,330	336,250	0	0
0300	53306	COMMODITIES: SOFTWARE	273,820	6,426	0	0
0300	53405	COMMODITIES - SUPPLIES	40,732	51,458	84,422	47,951
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,326,387</b>	<b>1,251,301</b>	<b>84,422</b>	<b>47,951</b>
0400	55005	PROPERTY - EQUIPMENT	39,393	33,321	21,955	8,596
		<b>FOR EQUIPMENT</b>	<b>39,393</b>	<b>33,321</b>	<b>21,955</b>	<b>8,596</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	71,205	67,883	67,599	65,277
9000	57210	PENSIONS - ESP EMPLOYER	108,083	103,033	58,611	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	141,120	137,420	137,269	111,918
9000	57405	MEDICARE	15,100	7,177	5,085	5,846
9000	57505	UNEMPLOYMENT COMPENSATION	4,071	3,879	2,213	0
9000	57605	WORKERS COMPENSATION	9,661	6,786	3,872	3,134
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>349,240</b>	<b>326,178</b>	<b>274,648</b>	<b>186,175</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,734,421</b>	<b>3,407,054</b>	<b>1,776,069</b>	<b>1,404,762</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00004223	CUSTODIAL WORKER	6.000	204,900	6.000	185,436
00004224	FACTOR CUSTODIAL WORKER	7.000	341,104	7.000	332,785
00007781	ENGINEER II	2.000	125,130	2.000	122,080
00007783	ENGINEER IV	4.000	270,338	4.000	252,411
00007784	ENGINEER V	1.000	78,962	1.000	77,036
<b>SALARY TOTAL</b>		<b>20.000</b>	<b>1,020,434</b>	<b>20.000</b>	<b>969,748</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	360,508,468	365,533,182	358,140,873	349,781,184
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,565,428	1,718,805	3,991,380	3,183,104
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,565,428	1,718,805	3,991,380	3,183,104
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,144,741	9,360,987	3,697,909	5,616,252
0000	51500	TEACHER SALARIES - SUBSTITUTES	10,421	20,000	2,981,001	4,656,690
0000	52100	CAREER SERVICE SALARIES - REGULAR	19,888,353	17,115,539	19,277,907	19,003,957
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	491,900	272,874	1,308,885	1,086,054
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	218,798	98,353	45,509	106,893
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	300	621,201	563,628
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	124,285	115,474	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>393,952,394</b>	<b>394,235,514</b>	<b>390,064,667</b>	<b>383,997,762</b>
0100	54105	SERVICES - CONTRACTUAL	217,491	4,000	37,627,655	27,543,654
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	18,099	43,101	980,846	509,534
0100	54130	SERVICES - NON PROFESSIONAL	28,500	0	5,089,683	4,580,742
0100	54305	TUITION	5,000	0	2,403,975	703,575
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	4,090	29,307	316,253	243,940
0100	54510	SERVICES - EQUIPMENT RENTAL	0	16,000	5,195	1,773
0100	54520	SERVICES - PRINTING	5,500	19,110	37,333	14,740
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	760,468	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	308,261	321,023	568,672	445,273
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,517,974	0	304,200	0
0100	57705	SERVICES - SPACE RENTAL	170,000	0	172,295	170,850
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,274,915</b>	<b>1,193,009</b>	<b>47,506,106</b>	<b>34,214,081</b>
0200	54205	TRAVEL EXPENSE	0	15,913	238,428	254,814
0200	54210	PUPIL TRANSPORTATION	6,893,658	4,853,500	324,260	221,871
0200	54215	CAR FARE	563,256	474,064	619,681	308,806
		<b>FOR TRANSPORTATION</b>	<b>7,456,914</b>	<b>5,343,477</b>	<b>1,182,368</b>	<b>785,492</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	13,030	9,255	122,717	73,572
0300	53305	COMMODITIES - TEXTBOOKS	6,290,129	6,276,029	5,080,226	4,494,278
0300	53306	COMMODITIES: SOFTWARE	28,000	8,685	60,520	58,899
0300	53405	COMMODITIES - SUPPLIES	1,648,025	1,735,041	3,318,960	2,988,936
0300	53405	COMMODITIES - SUPPLIES	1,648,025	1,735,041	3,318,960	2,988,936
0300	53510	COMMODITIES - POSTAGE	51,299	74,248	132,178	141,400
		<b>FOR COMMODITIES/MATERIALS</b>	<b>8,030,483</b>	<b>8,103,258</b>	<b>8,714,601</b>	<b>7,757,084</b>
0400	55005	PROPERTY - EQUIPMENT	1,454,225	1,442,444	2,094,784	2,065,068
		<b>FOR EQUIPMENT</b>	<b>1,454,225</b>	<b>1,442,444</b>	<b>2,094,784</b>	<b>2,065,068</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0700	57940	MISCELLANEOUS CHARGES	-27,899	44,322	513,160	9,915
		FOR CONTINGENCIES	-27,899	44,322	513,160	9,915
9000	57105	PENSIONS - EMPLOYER, TEACHER	43,530,490	31,421,258	16,446,690	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,166,566	25,545,317	25,385,368	25,767,458
9000	57205	PENSIONS - EMPLOYEE, ESP	1,424,515	1,214,087	1,394,690	1,446,676
9000	57210	PENSIONS - ESP EMPLOYER	2,162,126	1,842,878	1,114,099	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	45,207,100	44,756,900	41,314,375	37,561,137
9000	57405	MEDICARE	5,531,738	3,994,248	3,221,611	4,412,891
9000	57505	UNEMPLOYMENT COMPENSATION	1,517,974	1,528,475	608,597	0
9000	57605	WORKERS COMPENSATION	3,604,838	2,674,877	1,064,671	852,257
		FOR SPEC.PURPOSE-GENL.BENEFITS	128,145,347	112,978,040	90,550,103	70,040,419
UNIT		TOTAL	541,286,379	523,340,064	540,625,789	498,869,820

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000013	FACE PROGRAM PARTICIPANT II	0.000	0	6.000	171,480
00000013	FACE PROGRAM PARTICIPANT LL	4.000	117,968	0.000	0
00000014	FACE PRGM PRTCPT	0.000	0	10.000	285,800
00000014	FACE PROGRAM PARTICIPANT	3.000	88,476	0.000	0
00000015	RETIRED TEACHER	22.500	936,337	13.500	540,733
00000028	LEAD TEACHER	3.000	187,184	7.000	483,285
00000029	I.B.TEACHER	0.000	0	129.000	7,700,529
00000029	INTERNATIONAL BACL TEACHER	119.000	7,340,358	0.000	0
00000036	STUDENT DEVELOPMENT TEACHER	21.000	1,346,760	23.000	1,365,720
00000039	PART TIME TEACHR	0.000	0	4.000	229,314
00000039	PART-TIME TEACHER	7.000	407,456	0.000	0
00000041	PRINCIPAL	85.000	10,338,986	81.000	9,916,451
00000042	ASSISTANT PRINCIPAL	118.000	11,813,695	115.000	11,574,524
00000047	TEACHER-LICENSED PRACT NURSE	1.000	67,012	0.000	0
00000047	TEACHER-LICENSED PRACTICAL NURSE	0.000	0	1.000	65,379
00000048	HEAD TEACHER	4.200	330,299	5.000	388,769
00000049	REGULAR TEACHER	4880.500	290,496,952	0.000	0
00000049	TEACHER	0.000	0	5005.700	290,920,108
00000054	PROGRAM OPTION TEACHER	380.600	25,009,149	457.000	29,840,386
00000055	BILINGUAL TEACHER	36.000	2,292,440	37.000	2,276,212
00000057	EFFECTIVE SCHOOLS TEACHER	1.200	55,351	0.000	0
00000058	TEACHER-PROJECT CANAL	2.000	147,319	2.000	143,725
00000059	HIGH SCHOOL SUPPORT TEACHER	13.000	828,497	16.000	1,008,005
00000152	SCHOOL BUSINESS MANAGER	1.500	88,739	1.500	84,521
00000302	ADMINISTRATIVE ASSISTANT II	1.000	49,166	1.000	48,970
00000388	COORDINATOR	0.000	0	1.000	36,400
00000388	COORDINATOR A00	1.000	35,000	0.000	0
00000399	DIRECTOR	1.000	51,851	1.000	53,925
00000462	SCHOOL ASSISTANT	75.000	1,884,171	55.000	1,321,621
00000463	TEACHER ASSISTANT	12.000	299,834	15.000	369,172
00000464	SPECIAL ED CLASSROOM ASSIST	75.000	1,980,001	0.000	0
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	32.000	817,924
00000466	GUIDANCE COUNSELOR AIDE	2.000	62,135	2.000	59,379
00000467	SCHOOL CLERK ASSISTANT	3.000	82,703	2.000	52,298
00000468	SCHOOL CLERK I	166.000	6,950,401	170.000	6,878,905
00000470	INTERPRETER CLERK	4.000	160,888	2.000	85,414
00000472	SPECIAL EDUCATION SUPPORT CLERK	0.000	0	2.000	82,660
00000472	SPECIAL EDUCATION SUPPORT CLRK	2.500	99,551	0.000	0
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	7.000	169,514	0.000	0



**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	7.000	166,296
00000475	SCHOOL ASSISTANT-BILINGUAL	4.000	94,882	3.000	71,463
00000480	SCHOOL SECURITY OFFICER	6.000	138,756	3.000	69,555
00000482	SCHOOL ASSISTANT II	20.000	537,323	0.000	0
00000482	SCHOOL ASST II	0.000	0	20.000	523,707
00000483	TEACHER ASSISTANT II	9.000	223,563	0.000	0
00000483	TEACHER ASST II	0.000	0	9.000	223,365
00000484	SC AST BIL-SP II	0.000	0	4.000	96,311
00000484	SCHOOL ASST BILINGUAL-SPNSH II	4.000	102,743	0.000	0
00000485	SC AST BILNGL II	0.000	0	3.000	76,205
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	53,728	0.000	0
00000494	SPC ED CL AST II	0.000	0	23.000	593,484
00000494	SPECIAL ED CLASSROOM ASSIST II	38.000	1,064,570	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	6.000	187,414	7.000	231,595
00000532	SCH LIBR ASST II	0.000	0	13.000	418,679
00000532	SCHOOL LIBRARY ASSISTANT II	13.000	431,810	0.000	0
00000671	COMPUTER TECHNICIAN	5.000	211,166	6.000	248,593
00000691	TECH COORD I	0.000	0	1.000	45,350
00000691	TECHNOLOGY COORDINATOR I	1.000	46,823	0.000	0
00000693	TECHNOLOGY COORDINATOR III	2.000	89,934	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	2.000	60,443
00000701	SCHOOL COMMUNITY REPRESENTIVE	3.000	82,342	0.000	0
00000702	PARENT ADVOCATE	1.000	31,734	1.000	30,960
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	1.000	55,633
00000709	INTERNSHIP COORD	0.000	0	1.000	44,606
00000709	INTERNSHIP COORDINATOR	1.000	46,053	0.000	0
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	13.000	500,932
00000710	STUDENT SPECIAL SVC ADVOCATE	14.000	558,217	0.000	0
00000809	EXECUTIVE SECRETARY I	1.000	44,614	1.000	43,532
00000850	HEAD BRAILLE TRANSCRIBER	1.000	34,006	1.000	32,152
00000940	AUDIO-VISUAL TECHNICIAN	1.000	26,136	1.000	25,499
00000972	RADIO-TV PRODUCER	2.000	98,422	2.000	97,318
00000982	TELEVISION PRODUCER	3.000	147,002	3.000	145,246
00001132	NETWORK CONTROL OPERATOR	1.000	53,293	1.000	53,294
00001842	MILITARY PROPERTY CUSTODIAN	1.000	38,245	0.000	0
00001842	MILITARY PRP CUST	0.000	0	1.000	37,807
00002501	SCHOOL CLERK I (BILIN SPANISH)	16.000	678,156	0.000	0
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	0.000	0	17.000	691,811
00003429	ED SIGN LANGUAGE INTERPRETER	3.000	98,806	0.000	0

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	0.000	0	4.000	124,814
00003430	ED SIGN LANG INTERPRETER II	6.000	236,768	0.000	0
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	0.000	0	4.000	158,706
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	1.000	23,252
00003515	STUDENT SPECIAL NEEDS PRM ASST	3.000	101,748	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	4.000	137,786
00003607	SCHOOL HEALTH AIDE	2.000	53,579	2.000	52,156
00003608	CHILDREN'S WELFARE ATTENDANT	54.400	1,686,998	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	44.800	1,330,777
00003917	INSTRUCTOR ASSISTANT	2.000	54,126	3.000	80,514
00003920	INSTRCTR ASST II	0.000	0	7.000	175,915
00003920	INSTRUCTOR ASSISTANT II	5.000	146,707	0.000	0
00004223	CUSTODIAL WORKER	1.000	34,150	1.000	33,315
00005852	RADIO TV ENGR	0.000	0	4.000	256,028
00005852	RADIO-TV ENGINEER	4.000	262,894	0.000	0
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	62,029	0.000	0
00005855	SUPERVISOR OF RADIO-TV ENGINEERING	0.000	0	1.000	52,523
00007001	AGRICULTURAL LABORATORY TECH	1.000	59,712	0.000	0
00007001	AGRICULTURAL LABORATORY TECHNICIAN	0.000	0	1.000	57,110
00007781	ENGINEER II	1.000	62,565	1.000	61,040
00009709	SCHOOL OPERATIONS MANAGER	1.000	77,821	1.000	81,683
00009901	PARENT WORKER - BUS MONITOR	2.000	15,564	0.000	0
00009901	PRNT WKR-BUS MNT	0.000	0	2.000	14,895
00500629	SPECIAL EDUCATION TEACHER	23.000	1,051,576	0.000	0
00980904	SUPERVISOR-R.O.T.C.	1.000	84,617	0.000	0
00983300	TEACHER - LIBRARIAN	7.000	344,176	0.000	0
00983600	MILITARY INSTRUCTOR	93.000	5,168,866	0.000	0
00983610	COMMANDANT	8.000	539,421	0.000	0
00983620	COMMANDANT	3.000	282,342	0.000	0
00983630	MILITARY INSTRUCTOR	17.000	1,116,340	0.000	0
00984100	SCHOOL SOCIAL WORKER	2.000	116,891	0.000	0
98090004	SUPERVISOR-ROTC	0.000	0	1.000	82,152
98330000	TEACHER-LIBRARIAN	0.000	0	7.000	359,093
98360000	MILITARY INSTRUCTOR	0.000	0	91.500	5,988,230
98361000	COMMANDANT	0.000	0	8.000	590,137
98362000	COMMANDANT	0.000	0	3.000	282,344
98363000	MILITARY INSTRUCTOR	0.000	0	18.000	1,211,007
98410000	SCHOOL SOCIAL WORKER	0.000	0	2.000	109,799
<b>SALARY TOTAL</b>		<b>6447.400</b>	<b>380,396,821</b>	<b>6552.000</b>	<b>382,648,721</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
TORT FUND**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,601,861	9,161,720	9,513,981	8,521,156
0000	52140	CAREER SERVICE SALARIES - OTHER	1,361,207	0	1,319,633	1,261,458
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	105,630	52,607	23,185	48,942
		<b>FOR PERSONAL SERVICES</b>	<b>11,068,698</b>	<b>9,214,327</b>	<b>10,856,800</b>	<b>9,831,557</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	18,328	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	38,416	0	8,034	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>38,416</b>	<b>18,328</b>	<b>8,034</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	228,136	234,773	234,773	213,691
		<b>FOR COMMODITIES/MATERIALS</b>	<b>228,136</b>	<b>234,773</b>	<b>234,773</b>	<b>213,691</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	672,122	636,312	661,253	640,706
9000	57210	PENSIONS - ESP EMPLOYER	1,020,174	965,832	532,032	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,674,209	2,575,238	2,264,996	1,951,514
9000	57405	MEDICARE	158,908	114,593	150,759	221,247
9000	57415	FICA	84,394	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	38,416	36,648	16,157	0
9000	57605	WORKERS COMPENSATION	91,212	64,182	28,275	21,210
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,739,435</b>	<b>4,392,805</b>	<b>3,653,472</b>	<b>2,834,676</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,074,685</b>	<b>13,860,233</b>	<b>14,753,079</b>	<b>12,879,923</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	231.000	5,660,139	219.000	5,214,945
00002533	SCHOOL BUS AIDE	35.000	437,535	31.000	378,262
00002977	SECURITY SUPERVISOR II	0.000	0	1.000	33,211
00002978	SAFETY AND SECURITY OFFICER	0.000	0	2.000	69,708
00002983	SCHOOL SECURITY AIDE	68.000	2,134,503	70.000	2,110,725
00002987	SAFETY AND SECURITY OFF	2.000	69,850	0.000	0
00003608	CHILDREN'S WELFARE ATTENDANT	16.000	495,126	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	12.800	375,289
00004265	WATCHMAN	27.000	804,708	31.000	901,356
00009907	PRT WRK-OTHER	0.000	0	8.000	78,224
<b>SALARY TOTAL</b>		<b>379.000</b>	<b>9,601,861</b>	<b>374.800</b>	<b>9,161,720</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	5,987,336	6,823,134	6,340,329	7,506,137
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,429,908	1,823,631	3,317,233	2,712,862
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,429,908	1,823,631	3,317,233	2,712,862
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	178,831	171,739	171,739	133,091
0000	51500	TEACHER SALARIES - SUBSTITUTES	315,881	401,629	723,977	503,118
0000	51500	TEACHER SALARIES - SUBSTITUTES	315,881	401,629	723,977	503,118
0000	52100	CAREER SERVICE SALARIES - REGULAR	25,890,572	25,817,905	26,268,138	23,312,110
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,027,253	1,236,770	1,821,713	1,731,989
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,027,253	1,236,770	1,821,713	1,731,989
0000	52140	CAREER SERVICE SALARIES - OTHER	526,268	497,541	927,246	571,534
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	284,802	148,197	150,258	132,082
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	121,562	140,637	128,750	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	121,562	140,637	128,750	0
		<b>FOR PERSONAL SERVICES</b>	<b>35,762,413</b>	<b>37,061,183</b>	<b>39,849,384</b>	<b>36,602,923</b>
0100	54105	SERVICES - CONTRACTUAL	610,486	533,306	3,866,537	2,277,781
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	638,157	724,040	1,069,779	738,592
0100	54130	SERVICES - NON PROFESSIONAL	22,600	30,000	17,900	19,133
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	215,056	248,088	230,805	217,158
0100	54510	SERVICES - EQUIPMENT RENTAL	32,500	13,600	67,619	35,554
0100	54520	SERVICES - PRINTING	0	19,667	17,874	2,567
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	67,184	131	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	67,184	131	0
0100	56105	SERVICES - REPAIR CONTRACTS	493,957	423,408	629,832	508,391
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126,631	0	71,567	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,139,387</b>	<b>2,059,293</b>	<b>5,972,044</b>	<b>3,799,175</b>
0200	54205	TRAVEL EXPENSE	128,486	110,364	274,443	203,507
0200	54210	PUPIL TRANSPORTATION	528,756	448,773	759,740	577,718
0200	54215	CAR FARE	0	2,000	803	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	590	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>657,832</b>	<b>561,137</b>	<b>1,034,986</b>	<b>781,225</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,500	1,500	1,344
0300	53305	COMMODITIES - TEXTBOOKS	431,612	523,915	775,313	690,160
0300	53306	COMMODITIES: SOFTWARE	129,497	124,490	164,841	128,681
0300	53405	COMMODITIES - SUPPLIES	1,433,918	1,172,579	2,441,245	1,660,067
0300	53405	COMMODITIES - SUPPLIES	1,433,918	1,172,579	2,441,245	1,660,067
0300	53510	COMMODITIES - POSTAGE	151,701	124,512	151,690	128,651
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,146,728</b>	<b>1,946,996</b>	<b>3,534,589</b>	<b>2,608,903</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT	482,276	727,059	2,662,254	1,705,728
		<b>FOR EQUIPMENT</b>	<b>482,276</b>	<b>727,059</b>	<b>2,662,254</b>	<b>1,705,728</b>
0700	57940	MISCELLANEOUS CHARGES	4,511,558	4,064,108	571,734	3,396
		<b>FOR CONTINGENCIES</b>	<b>4,511,558</b>	<b>4,064,108</b>	<b>571,734</b>	<b>3,396</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	697,941	0	5,634	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	545	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	403,812	468,696	477,679	543,269
9000	57205	PENSIONS - EMPLOYEE, ESP	1,802,442	1,804,541	1,868,156	1,741,245
9000	57210	PENSIONS - ESP EMPLOYER	2,735,801	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,473,174	6,583,789	6,244,828	4,927,968
9000	57405	MEDICARE	505,424	485,007	509,537	572,406
9000	57415	FICA	32,691	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	126,631	130,069	132,911	0
9000	57605	WORKERS COMPENSATION	300,765	227,586	234,313	76,839
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>13,079,226</b>	<b>9,699,688</b>	<b>9,473,057</b>	<b>7,861,728</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>58,779,420</b>	<b>56,119,464</b>	<b>63,098,048</b>	<b>53,363,078</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00000000	MISCELLANEOUS	0.000	0	0.000	6,000
00000015	RETIRED TEACHER	5.000	218,560	3.000	121,405
00000028	LEAD TEACHER	1.000	72,921	1.000	53,173
00000036	STUDENT DEVELOPMENT TEACHER	1.000	71,716	1.000	51,773
00000042	ASSISTANT PRINCIPAL	21.000	2,062,747	29.000	2,916,520
00000049	REGULAR TEACHER	56.900	3,172,374	0.000	0
00000049	TEACHER	0.000	0	64.700	3,463,912
00000054	PROGRAM OPTION TEACHER	1.000	63,583	0.000	0
00000152	SCHOOL BUSINESS MANAGER	15.000	873,027	16.000	921,567
00000462	SCHOOL ASSISTANT	46.000	1,181,524	52.500	1,304,269
00000463	TEACHER ASSISTANT	25.000	665,131	28.000	751,569
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	1.000	26,033
00000465	VOCATIONAL ASSISTANT	1.000	29,641	1.000	29,641
00000466	GUIDANCE COUNSELOR AIDE	80.000	2,658,487	102.000	3,264,071
00000467	SCHOOL CLERK ASSISTANT	49.000	1,400,462	43.000	1,207,643
00000468	SCHOOL CLERK I	76.000	2,954,346	77.000	2,922,466
00000470	INTERPRETER CLERK	1.000	35,524	0.000	0
00000472	SPECIAL EDUCATION SUPPORT CLERK	0.000	0	4.000	159,798
00000472	SPECIAL EDUCATION SUPPORT CLERK	3.000	127,479	0.000	0
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	5.000	126,693	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	3.000	76,343
00000475	SCHOOL ASSISTANT-BILINGUAL	3.000	74,391	3.000	72,694
00000480	SCHOOL SECURITY OFFICER	207.000	5,017,530	201.000	4,702,940
00000482	SCHOOL ASSISTANT II	11.000	282,046	0.000	0
00000482	SCHOOL ASST II	0.000	0	16.000	398,780
00000483	TEACHER ASSISTANT II	14.000	376,057	0.000	0
00000483	TEACHER ASST II	0.000	0	11.000	293,926
00000484	SC AST BIL-SP II	0.000	0	3.000	75,814
00000484	SCHOOL ASST BILINGUAL-SPNSH II	3.000	75,123	0.000	0
00000485	SC AST BILNGL II	0.000	0	3.000	78,159
00000485	SCHOOL ASSISTANT-BILINGUAL II	3.000	77,880	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	5.000	169,644	3.000	104,185
00000532	SCH LIBR ASST II	0.000	0	5.000	158,128
00000532	SCHOOL LIBRARY ASSISTANT II	3.000	105,053	0.000	0
00000671	COMPUTER TECHNICIAN	14.000	581,080	18.000	731,044
00000691	TECH COORD I	0.000	0	9.000	347,764
00000691	TECHNOLOGY COORDINATOR I	9.000	359,820	0.000	0
00000692	TECH COORD II	0.000	0	3.000	125,488
00000692	TECHNOLOGY COORDINATOR II	8.000	357,397	0.000	0

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000693	REPROGRAPHICS TECHNICIAN	0.000	0	2.000	113,744
00000693	TECHNOLOGY COORDINATOR III	3.000	158,496	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	13.000	329,163
00000701	SCHOOL COMMUNITY REPRESENTIVE	12.500	314,634	0.000	0
00000702	PARENT ADVOCATE	5.000	178,289	4.000	128,443
00000703	PARENT ADVOCATE-BILINGUAL	2.000	60,552	1.000	32,556
00000708	PARENT RESOURCE SPECIALIST	1.000	41,789	1.000	40,310
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	24.000	977,938
00000710	STUDENT SPECIAL SVC ADVOCATE	27.000	1,114,039	0.000	0
00000711	COMMUNITY RELATIONS REP I	2.000	66,903	0.000	0
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	0.000	0	1.000	31,688
00000826	PRINCIPAL TYPIST	1.000	30,559	1.000	29,641
00000830	SPECIAL SCHOOL TYPIST	4.000	105,096	5.000	131,757
00000940	AUDIO-VISUAL TECHNICIAN	2.000	52,359	5.000	122,730
00000972	RADIO-TV PRODUCER	1.000	49,166	1.000	48,970
00001114	DATABASE MANAGER	1.000	53,293	1.000	53,294
00001811	STOREKEEPER	0.000	0	1.000	29,274
00002501	SCHOOL CLERK I (BILIN SPANISH)	8.000	314,853	0.000	0
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	0.000	0	8.000	309,328
00002526	MUSICAL INSTRUMENT REPAIRER	1.000	55,948	1.000	53,796
00002527	THEATRE EQUIP AND PROPS TECH	1.000	55,948	0.000	0
00002527	THEATRE EQUIPMENT AND PROPS TECHNICIAN	0.000	0	1.000	53,796
00002610	SCHOOL MATRON	2.000	52,308	2.000	51,033
00002977	SECURITY SUPERVISOR II	11.000	389,929	9.000	325,264
00002978	SAFETY AND SECURITY OFFICER	0.000	0	1.000	29,249
00002983	SCHOOL SECURITY AIDE	73.000	2,287,117	77.000	2,320,423
00003013	HUMAN RELATIONS OFFICER III	0.000	0	2.000	94,840
00003015	YOUTH INTERVENTION SPECIALIST	1.000	36,077	0.000	0
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	24,912	0.000	0
00003440	LIFEGUARD	6.000	125,324	6.000	125,272
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	2.000	45,442
00003501	SCHOOL SOCIAL SVC ASSISTANT	1.000	21,572	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	8.000	251,044	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	9.000	280,702
00003607	SCHOOL HEALTH AIDE	1.000	27,383	2.000	51,033
00003618	HEALTH SERVICE NURSE	0.000	0	1.000	36,898
00003917	INSTRUCTOR ASSISTANT	4.000	109,939	6.000	172,261
00003920	INSTRCTR ASST II	0.000	0	2.000	56,147
00003920	INSTRUCTOR ASSISTANT II	3.000	92,048	0.000	0



# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	31,170	1.000	30,788
00005852	RADIO TV ENGNR	0.000	0	2.000	112,763
00005852	RADIO-TV ENGINEER	2.000	117,927	0.000	0
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	55,850	0.000	0
00005855	SUPERVISOR OF RADIO-TV ENGINEERING	0.000	0	1.000	54,488
00009625	COORDINATOR - CTYWD SPORTS	1.000	51,132	0.000	0
00009625	COORDINATOR CITYWIDE SUPPORT	0.000	0	1.000	53,177
00009709	SCHOOL OPERATIONS MANAGER	18.000	1,406,339	16.000	1,305,342
00009901	PARENT WORKER - BUS MONITOR	1.000	7,782	0.000	0
00009901	PRNT WKR-BUS MNT	0.000	0	1.000	7,591
00009903	PARENT WORKER - SCHOOL SEC OFF	16.000	147,220	0.000	0
00009903	PRNT WRK-SEC OFF	0.000	0	26.000	231,634
00009904	PARENT WORKER - SCHOOL SEC AID	3.000	35,370	0.000	0
00009907	PARENT WORKER - OTHER	19.000	190,380	0.000	0
00009907	PRT WRK-OTHER	0.000	0	20.000	194,808
00500656	COLLEGE/CAREER COACH	6.000	249,490	0.000	0
00984100	SCHOOL SOCIAL WORKER	2.000	122,639	0.000	0
00986900	SCHOOL NURSE	3.000	202,796	0.000	0
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	70,949
98690000	SCHOOL NURSE	0.000	0	2.000	139,402
<b>SALARY TOTAL</b>		<b>922.400</b>	<b>31,877,908</b>	<b>961.200</b>	<b>32,641,039</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	12,796,110	13,197,018	13,025,613	11,740,393
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,654,895	6,439,248	10,793,151	8,632,514
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,654,895	6,439,248	10,793,151	8,632,514
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	390,529	335,389	237,331	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	371,878	520,638	674,316	706,432
0000	51500	TEACHER SALARIES - SUBSTITUTES	371,878	520,638	674,316	706,432
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,730,305	3,656,999	3,727,379	2,955,715
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	706,126	361,939	1,724,402	1,487,525
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	706,126	361,939	1,724,402	1,487,525
0000	52140	CAREER SERVICE SALARIES - OTHER	166,002	150,052	227,515	225,643
0000	52140	CAREER SERVICE SALARIES - OTHER	166,002	150,052	227,515	225,643
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	41,038	20,991	20,459	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	26,274	31,974	27,949	0
		<b>FOR PERSONAL SERVICES</b>	<b>24,883,157</b>	<b>24,714,248</b>	<b>30,458,114</b>	<b>25,748,223</b>
0100	54105	SERVICES - CONTRACTUAL	1,633,873	481,567	1,745,817	1,239,948
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	751,709	764,002	959,335	624,431
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	363,080	415,199	340,816	235,836
0100	54510	SERVICES - EQUIPMENT RENTAL	74,776	62,963	44,579	13,632
0100	54520	SERVICES - PRINTING	0	9,139	31,098	7,456
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	36,521	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	36,521	0	0
0100	54565	PARENT REIMBURSEMENTS	759	2,769	4,269	575
0100	56105	SERVICES - REPAIR CONTRACTS	131,469	177,245	218,397	112,396
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	65,329	0	28,790	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,020,995</b>	<b>1,949,405</b>	<b>3,373,101</b>	<b>2,234,274</b>
0200	54205	TRAVEL EXPENSE	333,967	389,405	496,638	238,768
0200	54210	PUPIL TRANSPORTATION	243,823	198,916	214,923	137,012
0200	54215	CAR FARE	750	2,476	14,903	3,523
		<b>FOR TRANSPORTATION</b>	<b>578,540</b>	<b>590,797</b>	<b>726,464</b>	<b>379,303</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	15,865	28,271	33,065	12,458
0300	53215	COMMODITIES - PURCHASED FOOD	849	710	946	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	1,153	653	700
0300	53305	COMMODITIES - TEXTBOOKS	863,325	1,201,539	1,355,242	1,415,174
0300	53306	COMMODITIES: SOFTWARE	176,614	102,994	120,849	91,836
0300	53405	COMMODITIES - SUPPLIES	1,621,428	1,540,752	1,815,278	1,933,800
0300	53405	COMMODITIES - SUPPLIES	1,621,428	1,540,752	1,815,278	1,933,800
0300	53510	COMMODITIES - POSTAGE	119,168	116,232	130,467	127,276
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,797,249</b>	<b>2,991,651</b>	<b>3,456,499</b>	<b>3,581,245</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0400	55005	PROPERTY - EQUIPMENT	732,375	598,976	1,305,908	1,489,245
0400	55010	PROPERTY - FURNITURE	0	12,000	0	0
		<b>FOR EQUIPMENT</b>	<b>732,375</b>	<b>610,976</b>	<b>1,305,908</b>	<b>1,489,245</b>
0700	57940	MISCELLANEOUS CHARGES	3,981,263	1,902,433	43,986	16,994
		<b>FOR CONTINGENCIES</b>	<b>3,981,263</b>	<b>1,902,433</b>	<b>43,986</b>	<b>16,994</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	545	1,125,801	437,175	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,524,801	0	458,261	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	881,860	915,258	1,090,567	1,471,118
9000	57205	PENSIONS - EMPLOYEE, ESP	293,593	265,827	364,946	345,207
9000	57210	PENSIONS - ESP EMPLOYER	0	385,433	250,587	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	445,647	0	126,574	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,403,274	2,499,666	2,305,525	1,748,627
9000	57405	MEDICARE	349,796	259,482	356,591	481,546
9000	57415	FICA	10,291	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	65,329	66,950	51,488	0
9000	57605	WORKERS COMPENSATION	155,129	117,145	89,959	32,482
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>6,130,265</b>	<b>5,635,562</b>	<b>5,531,672</b>	<b>4,078,980</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>42,123,844</b>	<b>38,395,072</b>	<b>44,895,743</b>	<b>37,528,263</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	4.500	198,273	3.000	121,405
00000028	LEAD TEACHER	0.000	0	1.000	68,260
00000036	STUDENT DEVELOPMENT TEACHER	1.000	67,949	1.000	66,292
00000039	PART TIME TEACHR	0.000	0	0.500	32,009
00000039	PART-TIME TEACHER	0.500	34,001	0.000	0
00000044	CURRICULUM AND INSTRUCT COACH	1.000	56,600	0.000	0
00000049	REGULAR TEACHER	199.200	11,154,699	0.000	0
00000049	TEACHER	0.000	0	215.100	11,413,920
00000054	PROGRAM OPTION TEACHER	1.000	67,012	1.000	65,379
00000055	BILINGUAL TEACHER	17.000	1,085,850	21.000	1,307,012
00000059	HIGH SCHOOL SUPPORT TEACHER	1.000	72,921	2.000	122,741
00000462	SCHOOL ASSISTANT	4.000	103,991	10.000	256,558
00000463	TEACHER ASSISTANT	4.000	107,940	7.000	182,128
00000466	GUIDANCE COUNSELOR AIDE	22.000	742,782	19.000	612,726
00000467	SCHOOL CLERK ASSISTANT	3.000	86,214	2.000	49,770
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	2.000	49,274	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	2.000	45,375
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	25,238	1.000	24,622
00000480	SCHOOL SECURITY OFFICER	1.000	22,550	1.000	23,778
00000482	SCHOOL ASSISTANT II	3.000	82,416	0.000	0
00000482	SCHOOL ASST II	0.000	0	5.000	126,876
00000483	TEACHER ASSISTANT II	5.000	128,602	0.000	0
00000483	TEACHER ASST II	0.000	0	4.000	100,458
00000485	SC AST BILNGL II	0.000	0	1.000	24,490
00000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	25,061	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	0.000	0	3.000	91,189
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	35,521	0.000	0
00000671	COMPUTER TECHNICIAN	4.000	167,277	4.000	157,573
00000691	TECH COORD I	0.000	0	1.000	40,475
00000691	TECHNOLOGY COORDINATOR I	3.000	121,747	0.000	0
00000693	REPROGRAPHICS TECHNICIAN	0.000	0	2.000	99,346
00000693	TECHNOLOGY COORDINATOR III	1.000	50,759	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	31.000	817,732
00000701	SCHOOL COMMUNITY REPRESENTIVE	30.000	803,110	0.000	0
00000702	PARENT ADVOCATE	5.000	163,045	5.000	156,276
00000703	PARENT ADVOCATE-BILINGUAL	2.000	59,512	2.000	57,364
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	11.000	415,122
00000710	STUDENT SPECIAL SVC ADVOCATE	12.000	474,293	0.000	0
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	0.000	0	2.000	66,709

# UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2008**  
**NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
00000712	COMMUNITY RELATIONS REP II	2.000	89,804	0.000	0
00000712	COMMUNITY RELATIONS REPRESENTATIVE II	0.000	0	2.000	83,722
00000830	SPECIAL SCHOOL TYPIST	0.000	0	1.000	21,961
00001133	NETWORK ADMIN - SB	1.000	50,658	0.000	0
00003013	HUMAN RELATIONS OFFICER III	1.000	48,345	1.000	54,394
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	1.000	21,046
00003501	SCHOOL SOCIAL SVC ASSISTANT	1.000	21,572	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	69,211	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	1.000	34,153
00003917	INSTRUCTOR ASSISTANT	2.000	52,516	1.000	31,391
00003920	INSTRCTR ASST II	0.000	0	1.000	32,431
00003920	INSTRUCTOR ASSISTANT II	1.000	33,202	0.000	0
00009907	PARENT WORKER - OTHER	5.000	58,304	0.000	0
00009907	PRT WRK-OTHER	0.000	0	3.000	29,334
00500629	SPECIAL EDUCATION TEACHER	1.000	58,805	0.000	0
00500656	COLLEGE/CAREER COACH	1.500	57,361	0.000	0
<b>SALARY TOTAL</b>		<b>346.700</b>	<b>16,526,415</b>	<b>368.600</b>	<b>16,854,017</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,175,412	11,789,382	11,674,871	11,126,818
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	134,002	67,745	26,864	60,751
		<b>FOR PERSONAL SERVICES</b>	<b>12,309,414</b>	<b>11,857,127</b>	<b>11,701,735</b>	<b>11,187,568</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	23,519	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	48,729	0	9,360	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>48,729</b>	<b>23,519</b>	<b>9,360</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	13,776,822	13,236,863	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,515,669	1,665,940	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>15,292,491</b>	<b>14,902,803</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	852,269	825,278	819,045	843,325
9000	57210	PENSIONS - ESP EMPLOYER	1,293,549	1,252,715	650,859	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,468,400	5,325,025	4,543,291	4,091,134
9000	57405	MEDICARE	176,535	149,803	97,372	152,404
9000	57505	UNEMPLOYMENT COMPENSATION	48,729	47,090	18,721	0
9000	57605	WORKERS COMPENSATION	115,682	82,526	32,761	26,093
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,955,164</b>	<b>7,682,437</b>	<b>6,162,049</b>	<b>5,112,956</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>35,605,798</b>	<b>34,465,886</b>	<b>17,873,144</b>	<b>16,300,524</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	2.000	51,222	1.000	24,986
00002740	COOK I	21.000	495,048	21.000	482,414
00002741	COOK II	23.000	479,618	22.000	446,826
00002742	COOK III	40.000	662,394	40.000	644,304
00002743	COOK-PASTRY	22.000	375,098	25.000	408,201
00002745	SALAD MAKER	25.000	352,966	29.000	391,167
00002762	ASSOCIATE LUNCHROOM MANAGER II	0.000	0	1.000	20,924
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	7.000	97,585
00002763	ASSOCIATE LUNCHROOM MGR III	7.000	105,449	0.000	0
00002770	LUNCHROOM ATTENDANT	405.000	4,485,860	401.000	4,300,956
00002774	LUNCHROOM CASHIER	58.000	991,829	59.000	970,102
00002777	LUNCHROOM MANAGER	65.000	2,426,339	64.000	2,345,722
00002795	PORTER	107.000	1,749,589	105.000	1,656,195
<b>SALARY TOTAL</b>		<b>775.000</b>	<b>12,175,412</b>	<b>775.000</b>	<b>11,789,382</b>



**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	16,877,003	15,242,468	13,846,475	16,671,216
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	523,178	389,957	141,102	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	794,134	2,157,435	2,299,732	3,601,066
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,738	12,462	5,323	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	450	12,324	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>18,203,503</b>	<b>17,814,646</b>	<b>16,292,632</b>	<b>20,272,282</b>
0100	54105	SERVICES - CONTRACTUAL	75	0	443,395	416,089
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	34,739	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	70,691	0	12,857	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>70,766</b>	<b>34,739</b>	<b>456,252</b>	<b>416,089</b>
0300	53405	COMMODITIES - SUPPLIES	241,095	258,020	1,601,228	1,473,386
0300	53405	COMMODITIES - SUPPLIES	241,095	258,020	1,601,228	1,473,386
		<b>FOR COMMODITIES/MATERIALS</b>	<b>241,095</b>	<b>258,020</b>	<b>1,601,228</b>	<b>1,473,386</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	127,620	1,308,923	488,570	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,915,852	0	137,418	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,181,393	1,064,168	1,133,609	1,946,645
9000	57205	PENSIONS - EMPLOYEE, ESP	55,587	151,966	184,690	354,326
9000	57210	PENSIONS - ESP EMPLOYER	0	230,669	99,814	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	84,379	0	27,768	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,986,971	2,263,880	2,073,777	2,365,666
9000	57405	MEDICARE	256,247	192,827	171,305	298,413
9000	57505	UNEMPLOYMENT COMPENSATION	70,691	69,486	26,759	0
9000	57605	WORKERS COMPENSATION	167,898	121,631	47,105	44,959
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>5,846,638</b>	<b>5,403,550</b>	<b>4,390,814</b>	<b>5,010,010</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>24,362,002</b>	<b>23,510,955</b>	<b>22,740,925</b>	<b>27,171,767</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
00000013	FACE PROGRAM PARTICIPANT II	0.000	0	8.000	228,640
00000014	FACE PRGM PRTCPT	0.000	0	11.000	314,380
00000015	RETIRED TEACHER	0.000	0	1.000	39,936
00000049	REGULAR TEACHER	259.000	16,877,003	0.000	0
00000049	TEACHER	0.000	0	210.600	12,666,967
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	0.000	0	28.600	1,885,058
00000054	PROGRAM OPTION TEACHER	0.000	0	1.600	107,487
00000462	SCHOOL ASSISTANT	0.000	0	20.000	417,843
00000463	TEACHER ASSISTANT	1.000	27,878	3.000	80,753
00000464	SPECIAL ED CLASSROOM ASSIST	7.000	191,025	0.000	0
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	11.000	269,558
00000468	SCHOOL CLERK I	1.000	44,067	1.000	37,044
00000472	SPECIAL EDUCATION SUPPORT CLERK	0.000	0	1.000	35,717
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	2.000	50,476	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	2.000	48,853
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	27,776	1.000	25,795
00000482	SCHOOL ASSISTANT II	2.000	51,324	0.000	0
00000482	SCHOOL ASST II	0.000	0	4.000	96,311
00000483	TEACHER ASSISTANT II	2.000	57,806	0.000	0
00000483	TEACHER ASST II	0.000	0	2.000	51,672
00000494	SPC ED CL AST II	0.000	0	8.000	209,085
00000494	SPECIAL ED CLASSROOM ASSIST II	4.000	111,314	0.000	0
00000706	ETC COORDINATOR	0.000	0	9.000	353,224
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	4.000	243,793
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	0.000	0	1.000	23,711
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	0.000	0	1.000	36,289
00003608	CHILDREN'S WELFARE ATTENDANT	6.600	201,665	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	7.400	197,695
00003920	INSTRCTR ASST II	0.000	0	1.000	30,092
00003920	INSTRUCTOR ASSISTANT II	1.000	30,803	0.000	0
<b>SALARY TOTAL</b>		<b>286.600</b>	<b>17,671,137</b>	<b>337.200</b>	<b>17,399,903</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	19,516,308	19,623,824	19,657,568	18,786,223
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	213,680	112,585	64,348	145,891
0000	52400	CAREER SERVICE SALARIES - OVERTIME	89,244	86,319	236,484	161,930
0000	52400	CAREER SERVICE SALARIES - OVERTIME	89,244	86,319	236,484	161,930
		<b>FOR PERSONAL SERVICES</b>	<b>19,819,232</b>	<b>19,822,728</b>	<b>19,958,400</b>	<b>19,094,043</b>
0100	54105	SERVICES - CONTRACTUAL	18,239,762	1,182,473	986,155	821,797
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	537,030	558,464	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	969,920	1,116,335	0	169
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	39,304	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	10,078,246	7,529,404	7,605,151	5,502,683
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	77,748	0	22,421	0
0100	57705	SERVICES - SPACE RENTAL	231,626	1,634,700	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>30,134,332</b>	<b>12,060,680</b>	<b>8,613,727</b>	<b>6,324,649</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	14,814,361	17,599,685	0	0
0300	53130	COMMODITIES - HEATING FUEL	10,688,519	8,957,250	0	0
0300	53306	COMMODITIES: SOFTWARE	1,396,482	33,660	0	0
0300	53405	COMMODITIES - SUPPLIES	1,327,839	1,329,747	1,563,505	1,432,999
		<b>FOR COMMODITIES/MATERIALS</b>	<b>28,227,201</b>	<b>27,920,342</b>	<b>1,563,505</b>	<b>1,432,999</b>
0400	55005	PROPERTY - EQUIPMENT	776,000	749,836	682,061	344,932
		<b>FOR EQUIPMENT</b>	<b>776,000</b>	<b>749,836</b>	<b>682,061</b>	<b>344,932</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,359,633	1,373,690	1,360,555	1,336,432
9000	57210	PENSIONS - ESP EMPLOYER	2,063,751	2,085,002	1,176,253	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,998,800	3,030,111	2,913,704	2,507,688
9000	57405	MEDICARE	284,177	145,203	125,519	133,367
9000	57505	UNEMPLOYMENT COMPENSATION	77,748	78,471	44,842	0
9000	57605	WORKERS COMPENSATION	184,465	137,295	78,474	65,442
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>6,968,574</b>	<b>6,849,772</b>	<b>5,699,346</b>	<b>4,042,929</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>85,925,339</b>	<b>67,403,358</b>	<b>36,517,038</b>	<b>31,239,552</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00001842	MILITARY PROPERTY CUSTODIAN	1.000	42,451	0.000	0
00001842	MILITARY PRP CUST	0.000	0	1.000	40,424
00002983	SCHOOL SECURITY AIDE	0.000	0	1.000	30,672
00004223	CUSTODIAL WORKER	246.000	7,175,021	255.000	7,260,200
00004224	FACTOR CUSTODIAL WORKER	1.000	47,182	1.000	46,030
00004245	CUSTODIAL WORKER ASSISTANT	4.000	122,744	4.000	117,452
00007781	ENGINEER II	57.000	3,566,205	58.000	3,514,494
00007783	ENGINEER IV	60.000	3,988,909	63.000	4,082,048
00007784	ENGINEER V	56.000	4,573,796	58.000	4,532,504
<b>SALARY TOTAL</b>		<b>425.000</b>	<b>19,516,308</b>	<b>441.000</b>	<b>19,623,824</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	32,842,182	32,537,863	32,784,040	33,754,795
0000	51130	TEACHER SALARIES - EXTENDED DAY	78,829	116,987	211,518	212,738
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,016,798	833,549	337,025	542,321
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,432,167	2,408,582	2,711,520	2,414,785
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	42,500	24,480	107,860	125,628
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	26,757	13,831	8,135	13,429
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	10,000	13,575	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>36,449,233</b>	<b>35,948,867</b>	<b>36,160,098</b>	<b>37,063,698</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	90,000	20,000	57,275	99,084
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	9,640	7,000	21,625	23,940
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	69,340	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	23,995	30,570	67,453	65,633
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	140,968	0	28,546	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>264,603</b>	<b>126,910</b>	<b>174,900</b>	<b>188,658</b>
0200	54210	PUPIL TRANSPORTATION	1,150,096	570,000	25,888	15,612
0200	54215	CAR FARE	127,024	123,676	134,274	36,648
		<b>FOR TRANSPORTATION</b>	<b>1,277,120</b>	<b>693,676</b>	<b>160,162</b>	<b>52,260</b>
0300	53305	COMMODITIES - TEXTBOOKS	508,363	540,640	369,642	431,443
0300	53405	COMMODITIES - SUPPLIES	137,935	128,658	303,988	243,109
0300	53405	COMMODITIES - SUPPLIES	137,935	128,658	303,988	243,109
0300	53510	COMMODITIES - POSTAGE	20,000	0	4,227	12,898
		<b>FOR COMMODITIES/MATERIALS</b>	<b>666,298</b>	<b>669,298</b>	<b>677,857</b>	<b>687,450</b>
0400	55005	PROPERTY - EQUIPMENT	130,256	115,638	174,366	174,687
		<b>FOR EQUIPMENT</b>	<b>130,256</b>	<b>115,638</b>	<b>174,366</b>	<b>174,687</b>
0700	57940	MISCELLANEOUS CHARGES	0	5,227	52,561	2,056
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>5,227</b>	<b>52,561</b>	<b>2,056</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,971,511	2,797,894	1,509,721	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,296,074	2,274,693	2,334,589	2,487,519
9000	57205	PENSIONS - EMPLOYEE, ESP	173,229	170,315	195,063	183,782
9000	57210	PENSIONS - ESP EMPLOYER	262,932	258,519	155,892	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,129,175	4,048,628	3,855,052	3,642,519
9000	57405	MEDICARE	512,673	364,495	285,644	426,946
9000	57505	UNEMPLOYMENT COMPENSATION	140,968	139,641	57,295	0
9000	57605	WORKERS COMPENSATION	334,760	244,367	103,619	83,373
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>11,821,322</b>	<b>10,298,552</b>	<b>8,496,876</b>	<b>6,824,139</b>
UNIT		<b>TOTAL</b>	<b>50,608,832</b>	<b>47,858,168</b>	<b>45,896,820</b>	<b>44,992,947</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
00000015	RETIRED TEACHER	1.000	41,615	1.000	41,533
00000029	I.B.TEACHER	0.000	0	6.000	368,766
00000029	INTERNATIONAL BACL TEACHER	6.000	379,879	0.000	0
00000039	PART TIME TEACHR	0.000	0	0.500	20,202
00000039	PART-TIME TEACHER	0.500	27,879	0.000	0
00000041	PRINCIPAL	7.000	866,224	8.000	982,458
00000042	ASSISTANT PRINCIPAL	10.000	1,040,015	10.000	1,033,478
00000049	REGULAR TEACHER	460.100	28,076,319	0.000	0
00000049	TEACHER	0.000	0	457.600	27,379,217
00000054	PROGRAM OPTION TEACHER	22.600	1,466,085	25.600	1,657,953
00000055	BILINGUAL TEACHER	1.000	44,266	1.000	40,404
00000059	HIGH SCHOOL SUPPORT TEACHER	1.000	53,786	1.000	46,701
00000462	SCHOOL ASSISTANT	7.000	186,437	5.000	127,120
00000463	TEACHER ASSISTANT	0.000	0	1.000	24,721
00000464	SPECIAL ED CLASSROOM ASSIST	7.000	201,553	0.000	0
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	3.000	85,379
00000468	SCHOOL CLERK I	16.000	694,817	20.000	835,961
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	2.000	49,246
00000482	SCHOOL ASST II	0.000	0	2.000	32,340
00000484	SC AST BIL-SP II	0.000	0	1.000	24,391
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	25,061	0.000	0
00000485	SC AST BILNGL II	0.000	0	1.000	26,835
00000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	27,465	0.000	0
00000494	SPC ED CL AST II	0.000	0	3.000	79,587
00000494	SPECIAL ED CLASSROOM ASSIST II	2.000	55,180	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	3.000	104,278	5.000	162,636
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	33,829	0.000	0
00000671	COMPUTER TECHNICIAN	1.000	42,451	1.000	43,172
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	3.000	113,269
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	159,280	0.000	0
00000972	RADIO-TV PRODUCER	1.000	42,812	1.000	40,424
00001810	TOOLKEEPER	4.000	139,660	4.000	139,342
00003429	ED SIGN LANGUAGE INTERPRETER	3.000	87,955	0.000	0
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	0.000	0	3.000	79,123
00003430	ED SIGN LANG INTERPRETER II	3.000	115,534	0.000	0
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	0.000	0	3.000	109,583
00003431	ED SIGN LANG INTERPRETER III	1.000	49,304	0.000	0
00003431	EDUCATION AND SIGN LANGUAGE INTERPRETER	0.000	0	1.000	48,101
00003608	CHILDREN'S WELFARE ATTENDANT	15.200	466,551	0.000	0



**UNIT 19097 - VOCATIONAL HIGH SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	12.800	387,352
00500629	SPECIAL EDUCATION TEACHER	1.000	42,450	0.000	0
00983600	MILITARY INSTRUCTOR	14.000	718,764	0.000	0
00984100	SCHOOL SOCIAL WORKER	2.000	84,900	0.000	0
98360000	MILITARY INSTRUCTOR	0.000	0	15.000	967,151
<b>SALARY TOTAL</b>		<b>596.400</b>	<b>35,274,349</b>	<b>597.500</b>	<b>34,946,445</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	773,731	809,870	812,660	720,181
0000	52140	CAREER SERVICE SALARIES - OTHER	113,920	0	123,432	108,840
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,518	4,645	1,998	4,365
		<b>FOR PERSONAL SERVICES</b>	<b>896,169</b>	<b>814,515</b>	<b>938,090</b>	<b>833,386</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,620	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,097	0	696	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,097</b>	<b>1,620</b>	<b>696</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	21,292	20,738	20,738	24,143
		<b>FOR COMMODITIES/MATERIALS</b>	<b>21,292</b>	<b>20,738</b>	<b>20,738</b>	<b>24,143</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	54,164	56,690	56,933	54,246
9000	57210	PENSIONS - ESP EMPLOYER	82,208	86,046	45,614	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	214,498	225,365	167,148	157,808
9000	57405	MEDICARE	12,860	10,121	13,152	18,304
9000	57415	FICA	7,063	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,097	3,240	1,392	0
9000	57605	WORKERS COMPENSATION	7,355	5,669	2,437	1,907
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>381,245</b>	<b>387,131</b>	<b>286,675</b>	<b>232,265</b>
UNIT		<b>TOTAL</b>	<b>1,301,803</b>	<b>1,224,004</b>	<b>1,246,200</b>	<b>1,089,795</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	11.000	268,593	12.000	281,680
00002533	SCHOOL BUS AIDE	5.000	62,505	5.000	61,010
00002978	SAFETY AND SECURITY OFFICER	0.000	0	1.000	31,354
00002983	SCHOOL SECURITY AIDE	7.000	215,372	7.000	205,338
00002987	SAFETY AND SECURITY OFF	1.000	33,057	0.000	0
00003608	CHILDREN'S WELFARE ATTENDANT	4.400	134,596	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	3.800	114,184
00004265	WATCHMAN	2.000	59,608	4.000	116,304
<b>SALARY TOTAL</b>		<b>30.400</b>	<b>773,731</b>	<b>32.800</b>	<b>809,870</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	354,832	475,100	565,423	654,088
0000	51130	TEACHER SALARIES - EXTENDED DAY	64,152	140,620	340,068	126,426
0000	51130	TEACHER SALARIES - EXTENDED DAY	64,152	140,620	340,068	126,426
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,002	12,187	12,187	10,118
0000	51500	TEACHER SALARIES - SUBSTITUTES	20,760	40,544	49,067	14,729
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,127,031	2,985,983	3,124,885	3,180,155
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	29,000	40,373	172,434	113,844
0000	52140	CAREER SERVICE SALARIES - OTHER	13,000	28,816	32,316	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	34,403	17,136	17,136	17,864
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,900	13,350	13,350	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,666,080</b>	<b>3,754,109</b>	<b>4,326,865</b>	<b>4,117,223</b>
0100	54105	SERVICES - CONTRACTUAL	69,569	33,626	46,405	28,526
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	24,821	2,000	26,382	43,595
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,140	26,000	55,674	14,751
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,922	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	8,000	13,230	38,934
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,928	0	8,102	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>136,458</b>	<b>76,548</b>	<b>149,793</b>	<b>125,806</b>
0200	54205	TRAVEL EXPENSE	7,000	27,178	74,122	23,308
0200	54210	PUPIL TRANSPORTATION	73,936	45,700	75,944	72,556
		<b>FOR TRANSPORTATION</b>	<b>80,936</b>	<b>72,878</b>	<b>150,066</b>	<b>95,863</b>
0300	53305	COMMODITIES - TEXTBOOKS	4,300	28,036	118,568	59,014
0300	53306	COMMODITIES: SOFTWARE	0	3,500	5,598	2,376
0300	53405	COMMODITIES - SUPPLIES	150,720	191,893	290,459	197,259
0300	53405	COMMODITIES - SUPPLIES	150,720	191,893	290,459	197,259
0300	53510	COMMODITIES - POSTAGE	2,000	21,000	24,219	10,245
		<b>FOR COMMODITIES/MATERIALS</b>	<b>157,020</b>	<b>244,429</b>	<b>438,844</b>	<b>268,895</b>
0400	55005	PROPERTY - EQUIPMENT	15,854	22,677	116,350	94,314
		<b>FOR EQUIPMENT</b>	<b>15,854</b>	<b>22,677</b>	<b>116,350</b>	<b>94,314</b>
0700	57940	MISCELLANEOUS CHARGES	-71,477	295,973	156,647	0
		<b>FOR CONTINGENCIES</b>	<b>-71,477</b>	<b>295,973</b>	<b>156,647</b>	<b>0</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	40,884	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	2,079	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,839	33,255	54,911	48,015
9000	57205	PENSIONS - EMPLOYEE, ESP	218,808	207,222	220,324	238,317
9000	57210	PENSIONS - ESP EMPLOYER	332,109	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	730,296	713,896	742,682	627,921
9000	57405	MEDICARE	52,230	48,404	51,874	63,183
9000	57415	FICA	806	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	13,928	13,850	14,469	0
9000	57605	WORKERS COMPENSATION	33,088	24,231	25,757	9,140
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,449,067</b>	<b>1,040,858</b>	<b>1,110,017</b>	<b>986,576</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,433,938</b>	<b>5,507,472</b>	<b>6,448,580</b>	<b>5,688,678</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000042	ASSISTANT PRINCIPAL	1.000	92,476	1.000	100,688
00000049	REGULAR TEACHER	4.000	203,919	0.000	0
00000049	TEACHER	0.000	0	7.900	374,412
00000061	TEACHER - PROGRAM FACILITATOR	1.000	58,437	0.000	0
00000152	SCHOOL BUSINESS MANAGER	2.000	105,003	3.000	168,640
00000445	PROGRAM SCHEDULE CLERK	1.000	29,475	0.000	0
00000462	SCHOOL ASSISTANT	4.000	104,492	5.000	125,588
00000463	TEACHER ASSISTANT	0.000	0	1.000	23,394
00000466	GUIDANCE COUNSELOR AIDE	20.000	642,382	20.000	625,270
00000467	SCHOOL CLERK ASSISTANT	5.000	133,583	0.000	0
00000468	SCHOOL CLERK I	7.000	282,883	8.000	308,532
00000480	SCHOOL SECURITY OFFICER	21.000	485,181	12.000	273,475
00000484	SC AST BIL-SP II	0.000	0	1.000	25,662
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	26,263	0.000	0
00000671	COMPUTER TECHNICIAN	1.000	44,614	1.000	43,532
00000691	TECH COORD I	0.000	0	2.000	77,706
00000691	TECHNOLOGY COORDINATOR I	2.000	77,077	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	1.000	27,707
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	28,399	0.000	0
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	5.000	185,246
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	161,271	0.000	0
00001810	TOOLKEEPER	1.000	32,687	1.000	31,425
00002983	SCHOOL SECURITY AIDE	17.000	534,250	22.000	657,737
00003013	HUMAN RELATIONS OFFICER III	2.000	99,829	1.000	54,179
00003440	LIFEGUARD	1.000	19,911	1.000	22,160
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	70,099	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	3.000	102,142
00003917	INSTRUCTOR ASSISTANT	0.000	0	2.000	51,460
00005852	RADIO-TV ENGINEER	1.000	58,631	0.000	0
00009709	SCHOOL OPERATIONS MANAGER	2.000	152,241	2.000	145,623
00009903	PARENT WORKER - SCHOOL SEC OFF	2.000	18,260	0.000	0
00009903	PRNT WRK-SEC OFF	0.000	0	3.000	26,727
00009907	PRT WRK-OTHER	0.000	0	1.000	9,778
00500656	COLLEGE/CAREER COACH	0.500	20,500	0.000	0
<b>SALARY TOTAL</b>		<b>103.500</b>	<b>3,481,863</b>	<b>103.900</b>	<b>3,461,083</b>

## UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	2,105,437	1,789,030	1,894,542	2,230,141
0000	51130	TEACHER SALARIES - EXTENDED DAY	695,490	743,608	1,253,586	1,198,453
0000	51130	TEACHER SALARIES - EXTENDED DAY	695,490	743,608	1,253,586	1,198,453
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	65,268	45,886	33,209	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	64,360	74,005	87,784	69,547
0000	51500	TEACHER SALARIES - SUBSTITUTES	64,360	74,005	87,784	69,547
0000	52100	CAREER SERVICE SALARIES - REGULAR	173,136	164,625	150,917	153,211
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	90,702	52,264	206,094	204,165
0000	52140	CAREER SERVICE SALARIES - OTHER	9,000	7,000	9,250	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,905	946	946	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,350	1,350	1,350	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,206,648</b>	<b>2,878,714</b>	<b>3,637,677</b>	<b>3,855,517</b>
0100	54105	SERVICES - CONTRACTUAL	203,857	115,781	54,855	12,600
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	96,302	200,360	182,439	135,522
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	22,373	51,596	39,599	49,310
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,911	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	98,000	58,128	56,462	45,488
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,117	0	2,825	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>429,649</b>	<b>429,776</b>	<b>336,181</b>	<b>242,920</b>
0200	54205	TRAVEL EXPENSE	23,000	44,773	73,357	30,965
0200	54210	PUPIL TRANSPORTATION	29,000	7,800	10,911	28,309
0200	54215	CAR FARE	0	717	625	492
		<b>FOR TRANSPORTATION</b>	<b>52,000</b>	<b>53,290</b>	<b>84,893</b>	<b>59,766</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	488	3,902	6,352	2,387
0300	53305	COMMODITIES - TEXTBOOKS	14,300	102,460	157,019	232,494
0300	53306	COMMODITIES: SOFTWARE	0	546	50	15,931
0300	53405	COMMODITIES - SUPPLIES	88,350	135,792	171,239	212,515
0300	53405	COMMODITIES - SUPPLIES	88,350	135,792	171,239	212,515
0300	53510	COMMODITIES - POSTAGE	20,745	12,237	13,237	15,235
		<b>FOR COMMODITIES/MATERIALS</b>	<b>123,883</b>	<b>254,937</b>	<b>347,897</b>	<b>478,562</b>
0400	55005	PROPERTY - EQUIPMENT	25,000	21,160	72,519	55,419
		<b>FOR EQUIPMENT</b>	<b>25,000</b>	<b>21,160</b>	<b>72,519</b>	<b>55,419</b>
0700	57940	MISCELLANEOUS CHARGES	196,156	138,470	70,708	3,500
		<b>FOR CONTINGENCIES</b>	<b>196,156</b>	<b>138,470</b>	<b>70,708</b>	<b>3,500</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	2,079	154,033	64,702	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	252,847	0	66,339	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	147,380	125,227	164,561	281,807
9000	57205	PENSIONS - EMPLOYEE, ESP	16,412	13,193	18,900	20,110
9000	57210	PENSIONS - ESP EMPLOYER	0	17,492	13,683	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,910	0	3,809	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	310,464	264,533	252,608	243,388
9000	57405	MEDICARE	45,241	28,772	39,788	74,677
9000	57415	FICA	558	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,117	7,817	5,838	0
9000	57605	WORKERS COMPENSATION	21,651	13,675	10,216	5,317
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>830,659</b>	<b>624,742</b>	<b>640,444</b>	<b>625,299</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,863,995</b>	<b>4,401,089</b>	<b>5,190,321</b>	<b>5,320,983</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000036	STUDENT DEVELOPMENT TEACHER	0.000	0	1.000	65,627
00000049	REGULAR TEACHER	36.500	2,051,777	0.000	0
00000049	TEACHER	0.000	0	31.500	1,723,403
00000061	TEACHER - PROGRAM FACILITATOR	1.000	53,660	0.000	0
00000462	SCHOOL ASSISTANT	3.000	70,603	2.000	46,662
00000466	GUIDANCE COUNSELOR AIDE	2.000	57,602	0.000	0
00000468	SCHOOL CLERK I	0.000	0	1.000	38,317
00000482	SCHOOL ASST II	0.000	0	1.000	23,441
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	1.000	25,414
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	23,726	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	1.000	30,791
00500656	COLLEGE/CAREER COACH	0.500	21,205	0.000	0
<b>SALARY TOTAL</b>		<b>44.000</b>	<b>2,278,573</b>	<b>38.500</b>	<b>1,953,655</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,048,127	1,176,852	1,120,067	1,084,396
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,534	6,759	2,585	5,990
		<b>FOR PERSONAL SERVICES</b>	<b>1,059,661</b>	<b>1,183,611</b>	<b>1,122,652</b>	<b>1,090,387</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,349	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,192	0	901	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,192</b>	<b>2,349</b>	<b>901</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	1,393,604	1,474,055	0	0
0300	53210	COMMODITIES - DONATED FOOD	144,604	160,676	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,538,208</b>	<b>1,634,731</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	73,367	82,383	78,288	82,164
9000	57210	PENSIONS - ESP EMPLOYER	111,358	125,046	61,998	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	451,584	508,454	417,253	380,098
9000	57405	MEDICARE	15,198	14,952	8,721	13,307
9000	57505	UNEMPLOYMENT COMPENSATION	4,192	4,699	1,802	0
9000	57605	WORKERS COMPENSATION	9,960	8,240	3,153	2,551
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>665,659</b>	<b>743,774</b>	<b>571,215</b>	<b>478,120</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,267,720</b>	<b>3,564,465</b>	<b>1,694,767</b>	<b>1,568,506</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00002740	COOK I	2.000	47,572	2.000	46,378
00002741	COOK II	2.000	37,722	3.000	57,825
00002742	COOK III	3.000	52,139	3.000	50,764
00002743	COOK-PASTRY	3.000	53,045	4.000	68,584
00002745	SALAD MAKER	1.000	13,707	2.000	26,594
00002770	LUNCHROOM ATTENDANT	31.000	350,177	35.000	379,342
00002774	LUNCHROOM CASHIER	6.000	104,278	7.000	116,483
00002777	LUNCHROOM MANAGER	6.000	225,066	7.000	254,901
00002795	PORTER	10.000	164,421	11.000	175,981
<b>SALARY TOTAL</b>		<b>64.000</b>	<b>1,048,127</b>	<b>74.000</b>	<b>1,176,852</b>



**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	1,119,399	1,180,537	807,801	1,295,146
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	34,699	30,280	8,046	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	257,501	587,775	705,285	687,422
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,833	3,374	1,630	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	450	1,575	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,414,882</b>	<b>1,803,541</b>	<b>1,522,763</b>	<b>1,982,568</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,535	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,506	0	1,195	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,506</b>	<b>3,535</b>	<b>1,195</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	60,343	66,327	466,554	489,383
0300	53405	COMMODITIES - SUPPLIES	60,343	66,327	466,554	489,383
		<b>FOR COMMODITIES/MATERIALS</b>	<b>60,343</b>	<b>66,327</b>	<b>466,554</b>	<b>489,383</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,368	101,642	27,008	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	127,171	0	7,280	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	78,361	82,636	63,818	151,067
9000	57205	PENSIONS - EMPLOYEE, ESP	18,025	41,144	54,213	69,134
9000	57210	PENSIONS - ESP EMPLOYER	3,138	62,452	29,030	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,222	0	7,559	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	179,223	229,492	205,002	233,115
9000	57405	MEDICARE	19,968	19,502	16,104	33,022
9000	57505	UNEMPLOYMENT COMPENSATION	5,506	7,075	2,649	0
9000	57605	WORKERS COMPENSATION	13,081	12,381	4,635	4,300
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>477,063</b>	<b>556,324</b>	<b>417,297</b>	<b>490,638</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,957,794</b>	<b>2,429,727</b>	<b>2,407,809</b>	<b>2,962,590</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	17.400	1,119,399	0.000	0
00000049	TEACHER	0.000	0	18.200	1,112,277
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	0.000	0	1.000	68,260
00000462	SCHOOL ASSISTANT	0.000	0	2.000	53,956
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	27,083	0.000	0
00000465	VOCATIONAL ASSISTANT	0.000	0	1.000	26,470
00000466	GUIDANCE COUNSELOR AIDE	1.000	29,534	1.000	28,697
00000482	SCHOOL ASSISTANT II	1.000	26,263	0.000	0
00000482	SCHOOL ASST II	0.000	0	2.000	46,576
00000494	SPC ED CL AST II	0.000	0	1.000	24,686
00000494	SPECIAL ED CLASSROOM ASSIST II	1.000	29,346	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	5.000	269,029
00003430	ED SIGN LANG INTERPRETER II	1.000	37,283	0.000	0
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	0.000	0	1.000	34,429
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	36,165	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	1.000	34,540
00003608	CHILDREN'S WELFARE ATTENDANT	2.400	71,827	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	2.400	69,392
<b>SALARY TOTAL</b>		<b>25.800</b>	<b>1,376,900</b>	<b>35.600</b>	<b>1,768,312</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,059,104	2,236,488	2,234,583	2,123,076
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,556	12,831	7,328	16,735
0000	52400	CAREER SERVICE SALARIES - OVERTIME	10,656	10,008	15,922	11,763
0000	52400	CAREER SERVICE SALARIES - OVERTIME	10,656	10,008	15,922	11,763
		<b>FOR PERSONAL SERVICES</b>	<b>2,092,316</b>	<b>2,259,327</b>	<b>2,257,834</b>	<b>2,151,573</b>
0100	54105	SERVICES - CONTRACTUAL	2,807,713	142,267	194,182	107,124
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	47,385	53,800	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	87,565	109,470	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,479	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,249,007	924,448	948,189	741,408
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	8,204	0	2,553	0
0100	57705	SERVICES - SPACE RENTAL	133,012	127,968	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,332,886</b>	<b>1,362,432</b>	<b>1,144,924</b>	<b>848,533</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,388,512	2,394,785	0	0
0300	53130	COMMODITIES - HEATING FUEL	1,272,730	1,668,600	0	0
0300	53306	COMMODITIES: SOFTWARE	123,219	3,366	0	0
0300	53405	COMMODITIES - SUPPLIES	158,516	150,287	190,336	171,594
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,942,977</b>	<b>4,217,038</b>	<b>190,336</b>	<b>171,594</b>
0400	55005	PROPERTY - EQUIPMENT	71,870	65,093	59,910	44,340
		<b>FOR EQUIPMENT</b>	<b>71,870</b>	<b>65,093</b>	<b>59,910</b>	<b>44,340</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	143,519	156,558	156,075	153,783
9000	57210	PENSIONS - ESP EMPLOYER	217,845	237,620	135,771	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	303,408	322,937	305,729	247,348
9000	57405	MEDICARE	30,001	16,549	15,091	18,772
9000	57505	UNEMPLOYMENT COMPENSATION	8,204	8,943	5,107	0
9000	57605	WORKERS COMPENSATION	19,472	15,647	8,937	7,497
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>722,449</b>	<b>758,254</b>	<b>626,710</b>	<b>427,399</b>
UNIT		<b>TOTAL</b>	<b>10,162,498</b>	<b>8,662,144</b>	<b>4,279,713</b>	<b>3,643,439</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00004223	CUSTODIAL WORKER	23.000	655,378	23.000	615,482
00007781	ENGINEER II	7.000	437,955	8.000	488,320
00007783	ENGINEER IV	5.000	335,387	7.000	443,782
00007784	ENGINEER V	8.000	630,384	9.000	688,904
<b>SALARY TOTAL</b>		<b>43.000</b>	<b>2,059,104</b>	<b>47.000</b>	<b>2,236,488</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	916,153,755	923,939,136	915,288,953	901,139,718
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,102,194	397,024	8,097,100	6,262,279
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,102,194	397,024	8,097,100	6,262,279
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	28,343,054	23,674,980	9,743,383	14,887,918
0000	51500	TEACHER SALARIES - SUBSTITUTES	111,326	55,042	6,546,101	9,769,440
0000	51500	TEACHER SALARIES - SUBSTITUTES	111,326	55,042	6,546,101	9,769,440
0000	52100	CAREER SERVICE SALARIES - REGULAR	89,519,466	76,834,880	85,738,881	83,911,814
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,351,871	1,299,889	3,003,389	2,305,490
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,351,871	1,299,889	3,003,389	2,305,490
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	20,000	209,207	173,390
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	984,358	442,485	200,667	460,044
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,721	0	342,724	368,289
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	815,097	816,671	562	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,038,397,842</b>	<b>1,027,480,107</b>	<b>1,029,170,967</b>	<b>1,019,278,383</b>
0100	54105	SERVICES - CONTRACTUAL	144,464	64,500	92,268,505	69,319,218
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	245,948	128,158	2,876,369	1,540,482
0100	54305	TUITION	3,200	250	3,800	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,749	41,461	282,138	174,328
0100	54510	SERVICES - EQUIPMENT RENTAL	41,770	10,375	122,649	155,381
0100	54520	SERVICES - PRINTING	3,000	4,000	14,577	1,171
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,988,657	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	766,264	796,573	1,039,800	518,492
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,016,119	0	835,066	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,266,514</b>	<b>3,033,974</b>	<b>97,442,904</b>	<b>71,709,071</b>
0200	54205	TRAVEL EXPENSE	35,100	30,454	162,407	111,269
0200	54210	PUPIL TRANSPORTATION	46,813,464	42,988,027	159,966	97,985
0200	54215	CAR FARE	172,783	48,142	149,392	90,910
0200	54220	AUTO REIMBURSEMENT	0	12,776	5,938	16,563
		<b>FOR TRANSPORTATION</b>	<b>47,021,347</b>	<b>43,079,399</b>	<b>477,704</b>	<b>316,726</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	1,825	0	37,809	9,222
0300	53305	COMMODITIES - TEXTBOOKS	14,854,677	15,096,824	13,256,677	11,002,551
0300	53306	COMMODITIES: SOFTWARE	5,700	12,036	85,434	23,702
0300	53405	COMMODITIES - SUPPLIES	3,877,322	4,091,006	6,418,437	5,231,091
0300	53405	COMMODITIES - SUPPLIES	3,877,322	4,091,006	6,418,437	5,231,091
0300	53510	COMMODITIES - POSTAGE	15,870	19,152	25,531	45,930
		<b>FOR COMMODITIES/MATERIALS</b>	<b>18,755,394</b>	<b>19,219,018</b>	<b>19,823,888</b>	<b>16,312,498</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT	3,503,344	3,278,699	4,299,795	3,092,282
0400	55010	PROPERTY - FURNITURE	11,931	716	48,284	2,759
		<b>FOR EQUIPMENT</b>	<b>3,515,275</b>	<b>3,279,415</b>	<b>4,348,079</b>	<b>3,095,041</b>
0700	57940	MISCELLANEOUS CHARGES	426,295	3,412,361	1,122,496	68,717
		<b>FOR CONTINGENCIES</b>	<b>426,295</b>	<b>3,412,361</b>	<b>1,122,496</b>	<b>68,717</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	110,703,924	79,468,529	42,347,454	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	2,746	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,003,301	64,607,338	65,048,439	66,478,503
9000	57205	PENSIONS - EMPLOYEE, ESP	6,176,178	5,301,200	6,045,502	6,334,787
9000	57210	PENSIONS - ESP EMPLOYER	9,374,451	8,046,707	4,812,576	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	120,887,109	118,486,203	111,107,127	102,147,434
9000	57405	MEDICARE	14,593,602	10,419,493	8,495,173	11,915,884
9000	57415	FICA	930	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,016,119	4,001,031	1,659,071	0
9000	57605	WORKERS COMPENSATION	9,537,276	7,001,193	2,903,590	2,351,804
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>339,295,636</b>	<b>297,331,694</b>	<b>242,418,931</b>	<b>189,228,412</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,452,678,303</b>	<b>1,396,835,968</b>	<b>1,394,804,970</b>	<b>1,300,008,848</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
			AMOUNT		AMOUNT
00000000	MISCELLANEOUS	0.000	0	0.000	20,000
00000013	FACE PROGRAM PARTICIPANT II	0.000	0	12.000	342,960
00000013	FACE PROGRAM PARTICIPANT LL	6.000	176,952	0.000	0
00000014	FACE PRGM PRTCPT	0.000	0	7.000	200,060
00000014	FACE PROGRAM PARTICIPANT	2.000	58,984	0.000	0
00000015	RETIRED TEACHER	34.000	1,417,500	22.500	902,554
00000028	LEAD TEACHER	12.500	847,281	9.000	548,342
00000029	I.B.TEACHER	0.000	0	71.500	4,346,353
00000029	INTERNATIONAL BACL TEACHER	66.500	4,207,301	0.000	0
00000036	STUDENT DEVELOPMENT TEACHER	72.000	4,734,791	81.500	5,287,704
00000039	PART TIME TEACHR	0.000	0	34.500	1,825,229
00000039	PART-TIME TEACHER	45.000	2,534,208	0.000	0
00000041	PRINCIPAL	481.000	57,924,398	482.000	58,439,756
00000042	ASSISTANT PRINCIPAL	466.300	45,780,203	476.440	46,766,065
00000048	HEAD TEACHER	16.400	1,111,861	16.400	1,093,942
00000049	REGULAR TEACHER	11634.720	721,900,722	0.000	0
00000049	TEACHER	0.000	0	12066.130	728,309,384
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	0.000	0	1.000	64,017
00000053	SCHOOL-TO-CAREERS RES TCHR	1.000	67,770	0.000	0
00000054	PROGRAM OPTION TEACHER	688.500	45,361,707	743.000	48,049,956
00000055	BILINGUAL TEACHER	405.500	26,099,685	426.500	26,364,199
00000057	EFFECTIVE SCHOOLS TEACHER	2.000	148,796	2.000	145,166
00000152	SCHOOL BUSINESS MANAGER	2.000	105,311	1.000	54,815
00000388	COORDINATOR A00	2.000	141,500	0.000	0
00000462	SCHOOL ASSISTANT	396.800	10,269,481	347.600	8,346,744
00000463	TEACHER ASSISTANT	275.400	7,161,145	280.450	7,080,903
00000464	SPECIAL ED CLASSROOM ASSIST	335.000	8,933,292	0.000	0
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	101.000	2,583,968
00000466	GUIDANCE COUNSELOR AIDE	7.970	260,553	7.500	237,636
00000467	SCHOOL CLERK ASSISTANT	2.000	56,668	3.000	86,830
00000468	SCHOOL CLERK I	511.000	21,521,795	511.500	20,889,784
00000472	SPECIAL EDUCATION SUPPORT CLERK	0.000	0	1.500	69,691
00000472	SPECIAL EDUCATION SUPPORT CLRK	1.500	71,434	0.000	0
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	86.000	2,228,283	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	86.500	2,149,691
00000475	SCHOOL ASSISTANT-BILINGUAL	79.300	2,041,151	71.800	1,786,457
00000480	SCHOOL SECURITY OFFICER	12.000	281,807	4.000	91,555
00000482	SCHOOL ASSISTANT II	122.000	3,153,123	0.000	0
00000482	SCHOOL ASST II	0.000	0	109.000	2,636,082



# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00000483	TEACHER ASSISTANT II	166.300	4,304,928	0.000	0
00000483	TEACHER ASST II	0.000	0	201.800	4,964,318
00000484	SC AST BIL-SP II	0.000	0	29.000	734,221
00000484	SCHOOL ASST BILINGUAL-SPNSH II	29.000	755,112	0.000	0
00000485	SC AST BILNGL II	0.000	0	22.800	566,357
00000485	SCHOOL ASSISTANT-BILINGUAL II	26.800	699,217	0.000	0
00000494	SPC ED CL AST II	0.000	0	86.500	2,260,684
00000494	SPECIAL ED CLASSROOM ASSIST II	159.500	4,405,577	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	1.000	28,099	2.000	57,900
00000532	SCH LIBR ASST II	0.000	0	1.000	31,526
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	32,273	0.000	0
00000671	COMPUTER TECHNICIAN	1.000	39,818	1.000	40,475
00000691	TECHNOLOGY COORDINATOR I	1.000	37,707	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	3.000	57,119
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	25,506	0.000	0
00000702	PARENT ADVOCATE	2.000	60,908	3.000	91,538
00000703	PARENT ADVOCATE-BILINGUAL	1.000	27,736	1.000	26,519
00000709	INTERNSHIP COORD	0.000	0	1.000	48,154
00000709	INTERNSHIP COORDINATOR	1.000	49,552	0.000	0
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	1.000	40,749
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	35,007	0.000	0
00001001	10 MO ESP HSPL	0.000	0	0.000	9,265
00002501	SCHOOL CLERK I (BILIN SPANISH)	77.000	3,190,879	0.000	0
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	0.000	0	78.500	3,151,043
00002519	TCH AST MONTS II	0.000	0	3.000	78,291
00002519	TEACHER ASST-MONTESSORI PRM II	6.000	161,128	0.000	0
00002520	TEACHER ASSISTANT-MONTESSORI PROGRAM	0.000	0	3.000	79,342
00002520	TEACHER ASST-MONTESSORI PRM	10.000	245,225	0.000	0
00002533	SCHOOL BUS AIDE	1.000	12,814	0.000	0
00002983	SCHOOL SECURITY AIDE	4.000	120,992	3.000	86,604
00003019	AFTER SCHOOLS PROGRAM COORD	4.000	164,224	0.000	0
00003019	AFTR SCL PRG CRD	0.000	0	3.000	127,335
00003429	ED SIGN LANGUAGE INTERPRETER	8.000	233,968	0.000	0
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	0.000	0	7.000	196,938
00003430	ED SIGN LANG INTERPRETER II	8.000	305,081	0.000	0
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	0.000	0	8.000	294,979
00003431	ED SIGN LANG INTERPRETER III	2.000	87,367	0.000	0
00003431	EDUCATION AND SIGN LANGUAGE INTERPRETER	0.000	0	2.000	84,729
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	32.600	834,808

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00003501	SCHOOL SOCIAL SVC ASSISTANT	27.600	721,292	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	61,692	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	4.000	127,149
00003607	SCHOOL HEALTH AIDE	2.000	53,496	2.000	52,192
00003608	CHILDREN'S WELFARE ATTENDANT	264.800	8,278,133	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	252.600	7,453,150
00003917	INSTRUCTOR ASSISTANT	70.400	1,996,174	75.400	2,071,419
00003920	INSTRCTR ASST II	0.000	0	160.900	4,476,977
00003920	INSTRUCTOR ASSISTANT II	151.700	4,410,506	0.000	0
00004223	CUSTODIAL WORKER	3.000	102,450	3.000	88,045
00004245	CUSTODIAL WORKER ASSISTANT	1.000	31,453	0.000	0
00005852	RADIO TV ENGR	0.000	0	2.000	122,188
00005852	RADIO-TV ENGINEER	2.000	127,956	0.000	0
00007783	ENGINEER IV	0.000	5,000	0.000	0
00009709	SCHOOL OPERATIONS MANAGER	1.000	67,158	1.000	63,940
00009856	ASST DIR AG VI	0.000	0	1.000	16,685
00009901	PARENT WORKER - BUS MONITOR	281.000	2,185,035	0.000	0
00009901	PRNT WKR-BUS MNT	0.000	0	290.000	2,200,305
00009907	PARENT WORKER - OTHER	23.000	230,460	0.000	0
00009907	PRT WRK-OTHER	0.000	0	32.000	312,896
00100042	ACTING ASSISTANT PRINCIPAL	1.000	96,000	0.000	0
00100048	ACTING HEAD TEACHER	2.000	125,172	0.000	0
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	95,052	0.000	0
00500629	SPECIAL EDUCATION TEACHER	48.000	2,372,131	0.000	0
00974000	MANAGER	1.000	126,871	0.000	0
00983300	TEACHER - LIBRARIAN	10.000	573,026	0.000	0
00983600	MILITARY INSTRUCTOR	2.000	79,418	0.000	0
00983620	COMMANDANT	1.000	94,112	0.000	0
00983630	MILITARY INSTRUCTOR	3.000	163,340	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	56,474	0.000	0
10000042	ACTING ASSISTANT PRINCIPAL	0.000	0	1.000	98,689
10000048	ACTING HEAD TEACHER	0.000	0	2.000	119,979
20000042	INTERIM AST PRIN	0.000	0	1.000	92,463
97400000	MANAGER	0.000	0	1.000	131,946
98330000	TEACHER-LIBRARIAN	0.000	0	7.500	390,422
98360000	MILITARY INSTRUCTOR	0.000	0	3.000	172,485
98362000	COMMANDANT	0.000	0	1.000	94,113
98363000	MILITARY INSTRUCTOR	0.000	0	1.000	55,972
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	50,264

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

	<b>2007-2008</b>		<b>2006-2007</b>	
	<b>FINAL</b>		<b>ADOPTED</b>	
	<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE    JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>SALARY TOTAL</b>	<b>17177.490</b>	<b>1,005,673,221</b>	<b>17311.920</b>	<b>1,000,774,016</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
TORT FUND**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	23,719,582	22,128,340	22,474,029	21,316,611
0000	52140	CAREER SERVICE SALARIES - OTHER	1,553,876	0	1,517,803	1,368,298
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	261,048	127,240	52,863	118,241
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	225	225	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>25,534,731</b>	<b>22,255,805</b>	<b>24,044,696</b>	<b>22,803,149</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	44,318	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	94,958	0	18,375	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>94,958</b>	<b>44,318</b>	<b>18,375</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	4,118	6,914	6,914	2,756
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,118</b>	<b>6,914</b>	<b>6,914</b>	<b>2,756</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,659,784	1,553,357	1,565,341	1,606,873
9000	57210	PENSIONS - ESP EMPLOYER	2,519,058	2,357,616	1,237,370	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,583,719	6,940,328	5,985,039	5,312,169
9000	57405	MEDICARE	366,217	277,432	249,274	374,216
9000	57415	FICA	96,348	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	94,958	88,808	36,839	0
9000	57605	WORKERS COMPENSATION	225,404	155,259	64,468	51,086
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>12,545,488</b>	<b>11,372,800</b>	<b>9,138,331</b>	<b>7,344,344</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>38,179,295</b>	<b>33,679,837</b>	<b>33,208,317</b>	<b>30,150,249</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000462	SCHOOL ASSISTANT	1.000	27,776	1.000	21,046
00000480	SCHOOL SECURITY OFFICER	530.500	13,630,713	524.000	13,083,668
00002533	SCHOOL BUS AIDE	366.000	4,557,789	307.000	3,744,158
00002983	SCHOOL SECURITY AIDE	89.900	2,801,517	86.900	2,584,223
00003608	CHILDREN'S WELFARE ATTENDANT	75.400	2,364,813	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	76.400	2,260,223
00004265	WATCHMAN	11.000	327,844	15.000	435,022
00009903	PARENT WORKER - SCHOOL SEC OFF	1.000	9,130	0.000	0
<b>SALARY TOTAL</b>		<b>1074.800</b>	<b>23,719,582</b>	<b>1010.300</b>	<b>22,128,340</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	73,546,383	82,752,953	81,422,999	77,361,024
0000	51100	TEACHER SALARIES - REGULAR	73,546,383	82,752,953	81,422,999	77,361,024
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,026,702	4,771,419	7,105,506	4,485,234
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,026,702	4,771,419	7,105,506	4,485,234
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,270,743	2,112,177	2,109,513	1,253,662
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,767,476	2,696,206	3,736,558	2,694,440
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,767,476	2,696,206	3,736,558	2,694,440
0000	52100	CAREER SERVICE SALARIES - REGULAR	34,622,237	36,643,575	37,718,176	37,045,202
0000	52100	CAREER SERVICE SALARIES - REGULAR	34,622,237	36,643,575	37,718,176	37,045,202
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,528,826	1,684,502	2,779,632	2,379,120
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,528,826	1,684,502	2,779,632	2,379,120
0000	52140	CAREER SERVICE SALARIES - OTHER	886,420	533,087	1,243,114	1,102,934
0000	52140	CAREER SERVICE SALARIES - OTHER	886,420	533,087	1,243,114	1,102,934
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	380,903	210,320	213,348	210,885
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	7,657	13,551	7,649
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	268,155	595,298	315,974	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	268,155	595,298	315,974	0
		<b>FOR PERSONAL SERVICES</b>	<b>120,297,845</b>	<b>132,007,194</b>	<b>136,658,371</b>	<b>126,540,149</b>
0100	54105	SERVICES - CONTRACTUAL	2,387,338	1,648,060	11,288,153	7,587,768
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,644,542	2,972,935	4,892,019	3,655,756
0100	54130	SERVICES - NON PROFESSIONAL	200	2,000	3,600	0
0100	54305	TUITION	700	7,000	17,789	5,377
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	848,309	923,847	1,420,850	849,790
0100	54510	SERVICES - EQUIPMENT RENTAL	299,726	385,494	490,181	277,218
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	280,158	30	396
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	280,158	30	396
0100	56105	SERVICES - REPAIR CONTRACTS	1,355,864	1,557,266	2,444,797	2,036,201
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	431,544	0	279,285	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,968,223</b>	<b>7,776,760</b>	<b>20,836,704</b>	<b>14,412,506</b>
0200	54205	TRAVEL EXPENSE	144,611	134,886	433,571	138,768
0200	54210	PUPIL TRANSPORTATION	587,086	612,777	1,015,138	777,367
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	200	0	0
		<b>FOR TRANSPORTATION</b>	<b>731,697</b>	<b>747,863</b>	<b>1,448,709</b>	<b>916,135</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	10,900	25,487	35,494	7,704
0300	53305	COMMODITIES - TEXTBOOKS	4,265,970	4,749,146	10,083,412	7,911,801
0300	53306	COMMODITIES: SOFTWARE	352,252	409,882	944,310	635,883
0300	53405	COMMODITIES - SUPPLIES	4,652,919	4,557,303	8,703,234	7,289,183
0300	53405	COMMODITIES - SUPPLIES	4,652,919	4,557,303	8,703,234	7,289,183
0300	53510	COMMODITIES - POSTAGE	108,391	127,197	156,961	145,798
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,390,432</b>	<b>9,869,015</b>	<b>19,923,411</b>	<b>15,990,368</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT	1,306,272	1,264,688	4,879,843	4,233,684
0400	55010	PROPERTY - FURNITURE	0	3,000	5,563	3,244
		<b>FOR EQUIPMENT</b>	<b>1,306,272</b>	<b>1,267,688</b>	<b>4,885,406</b>	<b>4,236,928</b>
0700	57940	MISCELLANEOUS CHARGES	9,110,069	10,702,855	2,707,228	24,284
		<b>FOR CONTINGENCIES</b>	<b>9,110,069</b>	<b>10,702,855</b>	<b>2,707,228</b>	<b>24,284</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,845,910	0	10,151	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	23,424	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,127,658	5,764,249	5,987,845	5,718,391
9000	57205	PENSIONS - EMPLOYEE, ESP	2,404,050	2,539,886	2,741,677	2,761,483
9000	57210	PENSIONS - ESP EMPLOYER	3,648,936	0	3,996	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,135,165	18,716,122	18,579,302	15,306,097
9000	57405	MEDICARE	1,679,467	1,644,098	1,700,203	1,940,054
9000	57415	FICA	55,154	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	431,544	475,968	482,648	0
9000	57605	WORKERS COMPENSATION	1,024,782	832,911	844,131	272,839
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>40,376,090</b>	<b>29,973,234</b>	<b>30,349,952</b>	<b>25,998,865</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>189,180,628</b>	<b>192,344,609</b>	<b>216,809,781</b>	<b>188,119,236</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT

**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000000	MISCELLANEOUS	0.000	0	0.000	118,821
00000015	RETIRED TEACHER	7.000	294,946	7.000	285,143
00000028	LEAD TEACHER	18.400	1,125,379	33.075	2,025,150
00000029	I.B.TEACHER	0.000	0	1.000	59,400
00000036	STUDENT DEVELOPMENT TEACHER	5.500	341,457	5.500	325,019
00000039	PART TIME TEACHR	0.000	0	7.500	412,706
00000039	PART-TIME TEACHER	10.500	599,114	0.000	0
00000042	ASSISTANT PRINCIPAL	64.700	6,311,847	68.900	6,749,507
00000044	CURRICULUM AND INSTRUCT COACH	1.000	75,918	0.000	0
00000048	HEAD TEACHER	2.000	139,614	1.000	68,260
00000049	REGULAR TEACHER	1165.040	62,817,212	0.000	0
00000049	TEACHER	0.000	0	1330.840	70,742,180
00000054	PROGRAM OPTION TEACHER	4.000	284,297	5.500	350,493
00000055	BILINGUAL TEACHER	15.000	844,441	17.000	904,430
00000061	TEACHER - PROGRAM FACILITATOR	2.000	139,937	0.000	0
00000152	SCHOOL BUSINESS MANAGER	29.000	1,681,878	37.500	2,183,215
00000408	RECORD CLERK	1.000	28,321	1.000	26,287
00000462	SCHOOL ASSISTANT	149.650	3,861,675	208.650	5,226,329
00000463	TEACHER ASSISTANT	100.500	2,678,272	108.650	2,806,239
00000464	SPECIAL ED CLASSROOM ASSIST	6.000	152,986	0.000	0
00000466	GUIDANCE COUNSELOR AIDE	103.030	3,349,933	116.000	3,647,497
00000467	SCHOOL CLERK ASSISTANT	62.000	1,767,316	56.000	1,544,578
00000468	SCHOOL CLERK I	128.000	5,090,593	122.000	4,704,595
00000472	SPECIAL EDUCATION SUPPORT CLERK	0.000	0	1.000	40,908
00000472	SPECIAL EDUCATION SUPPORT CLRK	1.000	41,931	0.000	0
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	28.000	747,766	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	38.000	966,195
00000475	SCHOOL ASSISTANT-BILINGUAL	23.000	597,868	25.000	629,536
00000480	SCHOOL SECURITY OFFICER	79.500	1,948,190	86.500	2,041,921
00000482	SCHOOL ASSISTANT II	29.500	762,117	0.000	0
00000482	SCHOOL ASST II	0.000	0	30.000	744,495
00000483	TEACHER ASSISTANT II	49.000	1,273,451	0.000	0
00000483	TEACHER ASST II	0.000	0	40.000	1,003,802
00000484	SC AST BIL-SP II	0.000	0	7.000	176,310
00000484	SCHOOL ASST BILINGUAL-SPNSH II	9.500	243,256	0.000	0
00000485	SC AST BILNGL II	0.000	0	10.000	250,499
00000485	SCHOOL ASSISTANT-BILINGUAL II	9.000	242,900	0.000	0
00000494	SPECIAL ED CLASSROOM ASSIST II	1.000	27,124	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	5.000	154,486	9.000	267,739



**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000532	SCH LIBR ASST II	0.000	0	4.000	128,721
00000532	SCHOOL LIBRARY ASSISTANT II	6.000	185,768	0.000	0
00000671	COMPUTER TECHNICIAN	15.000	616,771	17.000	698,080
00000691	TECH COORD I	0.000	0	3.000	120,454
00000691	TECHNOLOGY COORDINATOR I	6.500	255,662	0.000	0
00000692	TECH COORD II	0.000	0	3.000	124,339
00000692	TECHNOLOGY COORDINATOR II	6.000	253,881	0.000	0
00000693	REPROGRAPHICS TECHNICIAN	0.000	0	2.000	94,589
00000693	TECHNOLOGY COORDINATOR III	5.000	237,625	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	30.750	841,947
00000701	SCHOOL COMMUNITY REPRESENTATIVE	27.750	782,595	0.000	0
00000702	PARENT ADVOCATE	6.000	199,492	14.000	454,360
00000703	PARENT ADVOCATE-BILINGUAL	5.000	168,298	4.000	131,686
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	32.000	1,338,043
00000710	STUDENT SPECIAL SVC ADVOCATE	28.000	1,207,163	0.000	0
00000711	COMMUNITY RELATIONS REP I	3.000	106,061	0.000	0
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	0.000	0	2.000	73,516
00000940	AUDIO-VISUAL TECHNICIAN	2.000	50,802	1.000	24,281
00001001	10 MO ESP HSPL	0.000	0	0.000	5,000
00001114	DATABASE MANAGER	1.000	51,519	1.000	50,759
00002501	SCHOOL CLERK I (BILIN SPANISH)	38.000	1,503,912	0.000	0
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	0.000	0	35.500	1,375,044
00002610	SCHOOL MATRON	1.000	24,925	0.000	0
00002770	LUNCHROOM ATTENDANT	1.000	15,235	1.000	14,852
00002977	SECURITY SUPERVISOR II	3.000	95,841	2.000	64,833
00002983	SCHOOL SECURITY AIDE	21.100	649,455	22.100	651,281
00003015	YOUTH INTERVENTION SPECIALIST	1.000	41,789	0.000	0
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	17.000	401,769
00003501	SCHOOL SOCIAL SVC ASSISTANT	8.000	200,277	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	14.000	467,223	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	16.000	526,091
00003607	SCHOOL HEALTH AIDE	1.000	22,550	1.000	24,317
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	2.000	65,986
00003618	HEALTH SERVICE NURSE	1.000	40,926	0.000	0
00003830	SOCIAL WORKER ASSISTANT	2.000	63,868	2.000	63,869
00003917	INSTRUCTOR ASSISTANT	14.500	419,502	21.000	570,646
00003920	INSTRCTR ASST II	0.000	0	39.500	1,110,865
00003920	INSTRUCTOR ASSISTANT II	39.200	1,145,535	0.000	0
00009709	SCHOOL OPERATIONS MANAGER	7.500	586,113	10.500	791,675

**UNIT 19098 - ELEMENTARY SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
SUPP GENERAL STATE AID****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00009901	PARENT WORKER - BUS MONITOR	2.000	15,564	0.000	0
00009901	PRNT WKR-BUS MNT	0.000	0	3.000	22,773
00009903	PARENT WORKER - SCHOOL SEC OFF	5.000	45,650	0.000	0
00009903	PRNT WRK-SEC OFF	0.000	0	15.000	133,635
00009904	PARENT WORKER - SCHOOL SEC AID	11.000	124,378	0.000	0
00009904	PRT WRK-SEC AIDE	0.000	0	10.000	112,230
00009907	PARENT WORKER - OTHER	38.500	393,794	0.000	0
00009907	PRT WRK-OTHER	0.000	0	37.000	359,789
00500629	SPECIAL EDUCATION TEACHER	1.000	68,688	0.000	0
00984100	SCHOOL SOCIAL WORKER	7.000	397,982	0.000	0
00986900	SCHOOL NURSE	1.500	105,551	0.000	0
98330000	TEACHER-LIBRARIAN	0.000	0	1.500	102,889
98410000	SCHOOL SOCIAL WORKER	0.000	0	8.000	503,972
98690000	SCHOOL NURSE	0.000	0	1.500	100,183
		0.000	0	0.000	12,800
<b>SALARY TOTAL</b>		<b>2438.370</b>	<b>108,168,620</b>	<b>2732.965</b>	<b>119,396,528</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	45,368,836	56,519,061	54,456,463	67,273,705
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,690,474	5,262,068	5,510,564	4,891,309
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,690,474	5,262,068	5,510,564	4,891,309
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,398,540	1,443,621	1,285,205	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,793,654	1,672,866	2,179,229	2,382,505
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,793,654	1,672,866	2,179,229	2,382,505
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,527,230	12,085,764	11,932,436	12,433,421
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	570,335	642,749	780,036	810,185
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	570,335	642,749	780,036	810,185
0000	52140	CAREER SERVICE SALARIES - OTHER	65,236	72,899	129,670	136,067
0000	52140	CAREER SERVICE SALARIES - OTHER	65,236	72,899	129,670	136,067
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	126,825	69,255	69,093	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	6,000	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	250	250	818
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	134,548	159,522	153,524	0
		<b>FOR PERSONAL SERVICES</b>	<b>65,675,678</b>	<b>77,934,055</b>	<b>76,496,469</b>	<b>87,928,009</b>
0100	54105	SERVICES - CONTRACTUAL	1,539,731	1,285,021	5,010,462	2,962,305
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,893,700	2,916,934	4,306,518	4,224,916
0100	54130	SERVICES - NON PROFESSIONAL	0	2,000	1,000	0
0100	54305	TUITION	5,000	8,200	33,585	33,510
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	987,446	1,132,415	1,102,650	960,993
0100	54510	SERVICES - EQUIPMENT RENTAL	109,956	425,505	350,108	227,261
0100	54520	SERVICES - PRINTING	0	5,071	528	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	143,255	1	426
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	143,255	1	426
0100	54565	PARENT REIMBURSEMENTS	9,244	10,055	14,405	12,670
0100	56105	SERVICES - REPAIR CONTRACTS	549,240	588,728	673,010	569,462
0100	56110	MINOR REPAIRS	0	5,000	3,385	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	226,626	0	131,602	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>6,320,943</b>	<b>6,522,184</b>	<b>11,627,255</b>	<b>8,991,543</b>
0200	54205	TRAVEL EXPENSE	294,337	207,525	301,527	280,597
0200	54210	PUPIL TRANSPORTATION	438,145	451,821	497,056	485,392
0200	54215	CAR FARE	4,798	13,659	211,363	90,682
0200	54220	AUTO REIMBURSEMENT	0	485	1,390	8,886
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	2,561	2,561	0
		<b>FOR TRANSPORTATION</b>	<b>737,280</b>	<b>676,051</b>	<b>1,013,897</b>	<b>865,558</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0300	53205	COMMODITIES - FOOD SUPPLIES	46,176	73,635	115,598	46,985
0300	53215	COMMODITIES - PURCHASED FOOD	0	3,600	3,600	0
0300	53305	COMMODITIES - TEXTBOOKS	3,807,613	4,331,087	6,787,605	7,266,522
0300	53306	COMMODITIES: SOFTWARE	361,236	396,215	441,126	371,847
0300	53405	COMMODITIES - SUPPLIES	3,775,587	3,708,248	5,080,867	4,581,721
0300	53405	COMMODITIES - SUPPLIES	3,775,587	3,708,248	5,080,867	4,581,721
0300	53510	COMMODITIES - POSTAGE	59,492	63,097	66,126	53,747
		<b>FOR COMMODITIES/MATERIALS</b>	<b>8,050,104</b>	<b>8,575,882</b>	<b>12,494,922</b>	<b>12,320,823</b>
0400	55005	PROPERTY - EQUIPMENT	1,119,927	1,092,519	2,608,265	2,335,445
		<b>FOR EQUIPMENT</b>	<b>1,119,927</b>	<b>1,092,519</b>	<b>2,608,265</b>	<b>2,335,445</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	5,078	3,341	0
0700	57925	MAINTENANCE ALLOCATION	0	13,566	0	0
0700	57940	MISCELLANEOUS CHARGES	12,139,252	5,016,698	269,200	47,934
		<b>FOR CONTINGENCIES</b>	<b>12,139,252</b>	<b>5,035,342</b>	<b>272,541</b>	<b>47,934</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	26,170	4,845,930	1,859,229	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	5,436,429	0	2,677,455	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,158,113	3,939,611	4,368,761	8,453,637
9000	57205	PENSIONS - EMPLOYEE, ESP	812,711	843,955	964,932	1,291,633
9000	57210	PENSIONS - ESP EMPLOYER	0	1,260,920	545,385	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,233,551	0	731,763	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,622,249	10,072,466	9,330,841	9,560,051
9000	57405	MEDICARE	915,088	809,004	841,299	1,210,258
9000	57415	FICA	4,044	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	226,626	273,392	249,085	0
9000	57605	WORKERS COMPENSATION	538,112	478,453	435,646	181,193
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>20,973,093</b>	<b>22,523,731</b>	<b>22,004,396</b>	<b>20,696,771</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>115,016,277</b>	<b>122,359,764</b>	<b>126,517,745</b>	<b>133,186,085</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00000000	MISCELLANEOUS	0.000	0	0.000	135,329
00000015	RETIRED TEACHER	6.000	253,330	2.500	101,438
00000028	LEAD TEACHER	40.100	2,691,986	76.925	4,789,146
00000029	I.B.TEACHER	0.000	0	1.000	72,583
00000029	INTERNATIONAL BACL TEACHER	1.000	74,398	0.000	0
00000036	STUDENT DEVELOPMENT TEACHER	0.500	33,506	1.000	66,819
00000039	PART TIME TEACHR	0.000	0	1.500	69,317
00000039	PART-TIME TEACHER	2.000	126,668	0.000	0
00000044	CURRICULUM AND INSTRUCT COACH	1.000	58,437	0.000	0
00000048	HEAD TEACHER	12.000	866,504	12.000	846,500
00000049	REGULAR TEACHER	716.740	39,262,042	0.000	0
00000049	TEACHER	0.000	0	888.230	48,515,315
00000054	PROGRAM OPTION TEACHER	4.000	251,089	4.000	275,923
00000055	BILINGUAL TEACHER	19.000	1,233,069	17.500	1,036,843
00000462	SCHOOL ASSISTANT	95.350	2,476,932	108.850	2,711,688
00000463	TEACHER ASSISTANT	62.800	1,615,036	64.300	1,667,519
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	29,029	0.000	0
00000466	GUIDANCE COUNSELOR AIDE	14.000	457,389	9.000	281,441
00000467	SCHOOL CLERK ASSISTANT	4.000	123,049	3.000	84,172
00000468	SCHOOL CLERK I	12.000	515,474	14.000	576,169
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	8.000	198,591	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	11.000	269,781
00000475	SCHOOL ASSISTANT-BILINGUAL	4.500	118,580	9.500	233,399
00000480	SCHOOL SECURITY OFFICER	2.000	47,614	2.000	44,241
00000482	SCHOOL ASSISTANT II	19.800	519,451	0.000	0
00000482	SCHOOL ASST II	0.000	0	25.800	652,678
00000483	TEACHER ASSISTANT II	40.000	1,031,122	0.000	0
00000483	TEACHER ASST II	0.000	0	42.800	1,082,690
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.500	40,309	0.000	0
00000485	SC AST BILNGL II	0.000	0	6.000	157,116
00000485	SCHOOL ASSISTANT-BILINGUAL II	4.000	108,805	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	4.000	128,045	4.000	123,352
00000532	SCH LIBR ASST II	0.000	0	1.000	31,526
00000532	SCHOOL LIBRARY ASSISTANT II	2.000	65,480	0.000	0
00000671	COMPUTER TECHNICIAN	0.000	0	2.000	75,574
00000691	TECH COORD I	0.000	0	1.000	41,788
00000691	TECHNOLOGY COORDINATOR I	1.500	56,832	0.000	0
00000692	TECH COORD II	0.000	0	2.000	81,606
00000692	TECHNOLOGY COORDINATOR II	2.000	85,461	0.000	0

# UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2008**  
**NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000701	SCHOOL COMMUNITY REPRESENTATIVE	0.000	0	65.750	1,827,351
00000701	SCHOOL COMMUNITY REPRESENTIVE	56.750	1,620,287	0.000	0
00000702	PARENT ADVOCATE	7.000	233,806	10.000	316,319
00000703	PARENT ADVOCATE-BILINGUAL	3.000	104,998	4.000	138,111
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	1.000	37,682
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	173,951	0.000	0
00000711	COMMUNITY RELATIONS REP I	1.000	30,707	0.000	0
00000940	AUDIO-VISUAL TECHNICIAN	1.000	24,888	1.000	24,281
00001001	10 MO ESP HSPL	0.000	0	0.000	22,800
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	0.000	0	1.000	33,285
00002610	SCHOOL MATRON	0.000	0	1.000	24,317
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	4.000	92,509
00003501	SCHOOL SOCIAL SVC ASSISTANT	4.000	100,952	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	70,085	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	0.000	0	2.000	63,380
00003618	HEALTH SERVICE NURSE	0.000	0	1.000	38,476
00003917	INSTRUCTOR ASSISTANT	17.500	488,801	14.000	373,387
00003920	INSTRCTR ASST II	0.000	0	18.800	532,754
00003920	INSTRUCTOR ASSISTANT II	22.600	654,609	0.000	0
00004224	FACTOR CUSTODIAL WORKER	6.000	257,082	6.000	250,812
00009901	PARENT WORKER - BUS MONITOR	1.000	7,977	0.000	0
00009903	PARENT WORKER - SCHOOL SEC OFF	2.000	19,628	0.000	0
00009904	PARENT WORKER - SCHOOL SEC AID	1.000	11,790	0.000	0
00009907	PARENT WORKER - OTHER	11.000	110,470	0.000	0
00009907	PRT WRK-OTHER	0.000	0	20.000	195,560
00100048	ACTING HEAD TEACHER	1.000	74,649	0.000	0
00983300	TEACHER - LIBRARIAN	1.500	95,840	0.000	0
00984100	SCHOOL SOCIAL WORKER	3.000	173,918	0.000	0
00985500	NEW LEADERS - INTERNS	2.000	173,400	0.000	0
10000048	ACTING HEAD TEACHER	0.000	0	1.000	72,834
98330000	TEACHER-LIBRARIAN	0.000	0	1.000	46,876
98410000	SCHOOL SOCIAL WORKER	0.000	0	2.000	143,338
98550000	NEW LDRS-INTERNS	0.000	0	4.000	346,800
<b>SALARY TOTAL</b>		<b>1228.140</b>	<b>56,896,066</b>	<b>1468.455</b>	<b>68,604,825</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,749,045	41,397,043	40,158,594	38,335,691
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	470,473	238,026	92,997	209,628
		<b>FOR PERSONAL SERVICES</b>	<b>43,219,518</b>	<b>41,635,069</b>	<b>40,251,591</b>	<b>38,545,319</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	82,602	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	171,115	0	32,403	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>171,115</b>	<b>82,602</b>	<b>32,403</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	60,241,592	62,583,030	0	0
0300	53210	COMMODITIES - DONATED FOOD	6,978,723	8,333,520	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>67,220,315</b>	<b>70,916,550</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	2,992,338	2,897,873	2,810,533	2,898,348
9000	57210	PENSIONS - ESP EMPLOYER	4,541,854	4,398,865	2,226,812	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,391,840	19,726,641	16,490,559	14,639,032
9000	57405	MEDICARE	619,714	526,036	347,660	561,832
9000	57505	UNEMPLOYMENT COMPENSATION	171,115	165,396	64,806	0
9000	57605	WORKERS COMPENSATION	406,114	289,646	113,410	90,012
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>29,122,975</b>	<b>28,004,457</b>	<b>22,053,779</b>	<b>18,189,223</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>139,733,923</b>	<b>140,638,678</b>	<b>62,337,773</b>	<b>56,734,542</b>



# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	302.000	8,549,733	302.000	8,364,571
00002740	COOK I	42.000	988,610	42.000	963,391
00002741	COOK II	112.000	2,228,321	111.000	2,154,501
00002742	COOK III	182.000	2,976,549	178.000	2,841,768
00002761	ASSOCIATE LUNCHROOM MANAGER I	0.000	0	16.000	353,822
00002761	ASSOCIATE LUNCHROOM MGR I	14.000	321,101	0.000	0
00002762	ASSOCIATE LUNCHROOM MANAGER II	0.000	0	68.000	1,288,189
00002762	ASSOCIATE LUNCHROOM MGR II	59.000	1,144,988	0.000	0
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	151.000	2,159,372
00002763	ASSOCIATE LUNCHROOM MGR III	164.000	2,438,391	0.000	0
00002770	LUNCHROOM ATTENDANT	1554.000	16,913,774	1553.000	16,438,412
00002777	LUNCHROOM MANAGER	3.000	104,453	2.000	69,243
00002795	PORTER	458.000	7,083,125	448.000	6,763,774
<b>SALARY TOTAL</b>		<b>2890.000</b>	<b>42,749,045</b>	<b>2871.000</b>	<b>41,397,043</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	52,674,858	37,484,858	37,646,663	46,705,329
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	9,300	5,900,068	3,164,649
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,630,674	959,444	381,132	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,091,351	16,768,773	16,398,267	22,131,267
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	143,751	96,285	39,334	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	111,994	214,019	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>67,652,628</b>	<b>55,532,679</b>	<b>60,365,465</b>	<b>72,001,245</b>
0100	54105	SERVICES - CONTRACTUAL	14,925	0	598,108	1,006,072
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	108,403	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	262,736	0	43,377	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>277,661</b>	<b>108,403</b>	<b>641,485</b>	<b>1,006,072</b>
0300	53405	COMMODITIES - SUPPLIES	386,622	177,568	1,733,717	1,360,596
0300	53405	COMMODITIES - SUPPLIES	386,622	177,568	1,733,717	1,360,596
		<b>FOR COMMODITIES/MATERIALS</b>	<b>386,622</b>	<b>177,568</b>	<b>1,733,717</b>	<b>1,360,596</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,166	3,220,518	1,285,867	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	6,359,089	0	428,740	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,682,288	2,618,246	3,100,104	5,860,508
9000	57205	PENSIONS - EMPLOYEE, ESP	885,937	1,137,828	1,308,926	2,326,202
9000	57210	PENSIONS - ESP EMPLOYER	0	1,727,098	725,663	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,344,723	0	199,309	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	9,195,378	8,976,800	7,900,158	9,126,283
9000	57405	MEDICARE	952,321	596,919	619,100	1,045,310
9000	57505	UNEMPLOYMENT COMPENSATION	262,736	216,705	86,867	0
9000	57605	WORKERS COMPENSATION	623,965	379,262	151,979	156,229
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>23,316,603</b>	<b>18,873,376</b>	<b>15,806,713</b>	<b>18,514,532</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>91,633,514</b>	<b>74,692,026</b>	<b>78,547,380</b>	<b>92,882,445</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
		NO.		NO.	
00000013	FACE PROGRAM PARTICIPANT II	0.000	0	1.000	28,580
00000014	FACE PRGM PRTCPT	0.000	0	2.000	57,160
00000015	RETIRED TEACHER	0.000	0	2.000	79,872
00000019	FRESH START MENTOR/COACH	9.600	662,836	9.600	387,880
00000028	LEAD TEACHER	70.500	4,621,615	73.000	3,488,789
00000036	STUDENT DEVELOPMENT TEACHER	0.000	0	0.500	28,511
00000039	PART TIME TEACHR	0.000	0	0.500	26,587
00000039	PART-TIME TEACHER	0.500	27,968	0.000	0
00000042	ASSISTANT PRINCIPAL	0.000	0	1.660	167,574
00000049	REGULAR TEACHER	691.700	44,940,666	0.000	0
00000049	TEACHER	0.000	0	554.500	33,170,301
00000054	PROGRAM OPTION TEACHER	1.000	52,889	1.000	49,604
00000388	COORDINATOR	0.000	0	2.000	91,052
00000388	COORDINATOR A00	1.000	76,500	0.000	0
00000462	SCHOOL ASSISTANT	18.200	484,079	91.400	2,236,517
00000463	TEACHER ASSISTANT	68.800	1,844,213	101.600	2,528,505
00000464	SPECIAL ED CLASSROOM ASSIST	50.000	1,379,300	0.000	0
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	68.000	1,757,619
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	1.000	32,004
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	16.000	415,101	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	18.000	453,137
00000475	SCHOOL ASSISTANT-BILINGUAL	17.200	444,989	19.200	478,874
00000482	SCHOOL ASSISTANT II	19.200	504,712	0.000	0
00000482	SCHOOL ASST II	0.000	0	30.200	714,350
00000483	TEACHER ASSISTANT II	60.700	1,638,060	0.000	0
00000483	TEACHER ASST II	0.000	0	74.900	1,782,885
00000484	SC AST BIL-SP II	0.000	0	7.000	178,427
00000484	SCHOOL ASST BILINGUAL-SPNSH II	5.000	134,942	0.000	0
00000485	SC AST BILNGL II	0.000	0	4.200	107,538
00000485	SCHOOL ASSISTANT-BILINGUAL II	4.200	109,825	0.000	0
00000494	SPC ED CL AST II	0.000	0	42.500	1,118,324
00000494	SPECIAL ED CLASSROOM ASSIST II	32.500	937,486	0.000	0
00002519	TCH AST MONTS II	0.000	0	3.000	74,938
00002519	TEACHER ASST-MONTESSORI PRM II	4.000	104,969	0.000	0
00002520	TEACHER ASSISTANT-MONTESSORI PROGRAM	0.000	0	5.000	123,939
00002520	TEACHER ASST-MONTESSORI PRM	8.000	201,376	0.000	0
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	0.000	0	1.000	27,707
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	26.400	671,903
00003501	SCHOOL SOCIAL SVC ASSISTANT	29.400	760,049	0.000	0

**UNIT 19098 - ELEMENTARY SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
OTHER GRANTS****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00003608	CHILDREN'S WELFARE ATTENDANT	37.800	1,162,628	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	0.000	0	49.800	1,451,005
00003917	INSTRUCTOR ASSISTANT	17.600	524,342	23.600	659,120
00003920	INSTRCTR ASST II	0.000	0	65.300	1,762,695
00003920	INSTRUCTOR ASSISTANT II	67.000	1,957,960	0.000	0
00009907	PARENT WORKER - OTHER	41.000	410,820	0.000	0
00009907	PRT WRK-OTHER	0.000	0	53.000	518,234
00600736	LITERACY INTERVENTION TEACHER	36.500	2,368,884	0.000	0
<b>SALARY TOTAL</b>		<b>1307.400</b>	<b>65,766,209</b>	<b>1332.860</b>	<b>54,253,631</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	48,912,357	47,545,305	46,369,646	44,783,951
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	534,762	272,821	150,647	348,887
0000	52400	CAREER SERVICE SALARIES - OVERTIME	662,004	661,779	826,594	527,501
0000	52400	CAREER SERVICE SALARIES - OVERTIME	662,004	661,779	826,594	527,501
		<b>FOR PERSONAL SERVICES</b>	<b>50,109,123</b>	<b>48,479,905</b>	<b>47,346,888</b>	<b>45,660,339</b>
0100	54105	SERVICES - CONTRACTUAL	59,487,430	2,779,621	2,026,584	1,466,795
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,906,280	2,486,962	52	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,339,537	2,716,833	0	887
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	95,248	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	19,899,106	18,088,233	18,710,248	13,002,641
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	194,620	0	52,490	0
0100	57705	SERVICES - SPACE RENTAL	6,387,791	5,467,945	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>92,214,764</b>	<b>31,634,842</b>	<b>20,789,374</b>	<b>14,470,324</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	28,882,790	24,455,356	0	0
0300	53130	COMMODITIES - HEATING FUEL	24,281,659	19,750,000	0	0
0300	53306	COMMODITIES: SOFTWARE	7,557,432	176,570	0	0
0300	53405	COMMODITIES - SUPPLIES	3,773,817	3,768,768	5,094,643	4,305,665
		<b>FOR COMMODITIES/MATERIALS</b>	<b>64,495,698</b>	<b>48,150,694</b>	<b>5,094,643</b>	<b>4,305,665</b>
0400	55005	PROPERTY - EQUIPMENT	1,833,780	1,803,560	1,448,172	1,077,718
		<b>FOR EQUIPMENT</b>	<b>1,833,780</b>	<b>1,803,560</b>	<b>1,448,172</b>	<b>1,077,718</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	3,402,941	3,328,215	3,164,497	3,141,739
9000	57210	PENSIONS - ESP EMPLOYER	5,165,307	5,051,716	2,707,952	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,928,992	6,795,419	6,290,237	5,517,606
9000	57405	MEDICARE	718,597	351,867	347,327	405,845
9000	57505	UNEMPLOYMENT COMPENSATION	194,620	190,096	104,981	0
9000	57605	WORKERS COMPENSATION	461,728	332,757	183,716	156,456
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>16,872,185</b>	<b>16,050,070</b>	<b>12,798,710</b>	<b>9,221,645</b>
UNIT		<b>TOTAL</b>	<b>225,525,550</b>	<b>146,119,071</b>	<b>87,477,787</b>	<b>74,735,690</b>

**UNIT 19098 - ELEMENTARY SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00004223	CUSTODIAL WORKER	454.000	14,053,964	459.000	13,704,631
00004224	FACTOR CUSTODIAL WORKER	65.000	3,100,430	64.000	2,970,538
00004245	CUSTODIAL WORKER ASSISTANT	1.000	30,686	1.000	29,937
00004265	WATCHMAN	1.000	29,804	1.000	29,076
00007781	ENGINEER II	73.000	4,578,809	72.000	4,381,967
00007783	ENGINEER IV	222.000	14,974,484	227.000	14,730,694
00007784	ENGINEER V	166.000	12,144,180	165.000	11,698,462
<b>SALARY TOTAL</b>		<b>982.000</b>	<b>48,912,357</b>	<b>989.000</b>	<b>47,545,305</b>

**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	3,144,376	3,291,790	3,298,210	3,026,266
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	97,472	84,439	516	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	141,596	109,780	201,790	104,318
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,559	631	68	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,125	1,900	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,387,128</b>	<b>3,488,540</b>	<b>3,500,584</b>	<b>3,130,584</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,807	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,148	0	6,853	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,148</b>	<b>6,807</b>	<b>6,853</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	5,000	5,300	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,000</b>	<b>5,300</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	283,418	99,873	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	380,727	0	124,646	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	220,109	230,414	259,623	377,011
9000	57205	PENSIONS - EMPLOYEE, ESP	9,911	7,684	21,176	11,516
9000	57210	PENSIONS - ESP EMPLOYER	0	11,663	4,841	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	15,044	0	-3,195	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	388,080	391,647	395,234	308,522
9000	57405	MEDICARE	47,652	37,697	45,659	47,106
9000	57505	UNEMPLOYMENT COMPENSATION	13,148	13,609	128	0
9000	57605	WORKERS COMPENSATION	31,224	23,817	224	6,839
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,105,895</b>	<b>999,949</b>	<b>948,208</b>	<b>750,992</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,511,171</b>	<b>4,500,596</b>	<b>4,455,646</b>	<b>3,881,576</b>



**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2008  
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00000049	REGULAR TEACHER	50.000	3,144,376	0.000	0
00000049	TEACHER	0.000	0	53.000	3,291,790
00000462	SCHOOL ASSISTANT	3.000	83,328	2.000	54,198
00000482	SCHOOL ASSISTANT II	1.000	27,465	0.000	0
00000482	SCHOOL ASST II	0.000	0	1.000	26,835
00003920	INSTRCTR ASST II	0.000	0	1.000	28,747
00003920	INSTRUCTOR ASSISTANT II	1.000	30,803	0.000	0
<b>SALARY TOTAL</b>		<b>55.000</b>	<b>3,285,972</b>	<b>57.000</b>	<b>3,401,570</b>

**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2008  
LUNCHROOM**
**CHICAGO PUBLIC SCHOOLS**

			<b>2007-2008</b>	<b>2006-2007</b>	<b>2006-2007</b>	<b>2005-2006</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	68,761	66,467	67,930	61,511
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	756	381	174	387
		<b>FOR PERSONAL SERVICES</b>	<b>69,517</b>	<b>66,848</b>	<b>68,105</b>	<b>61,898</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	134	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	276	0	61	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>276</b>	<b>134</b>	<b>61</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	14,166	6,802	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,130	1,495	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>15,296</b>	<b>8,297</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	4,811	4,652	4,729	4,593
9000	57210	PENSIONS - ESP EMPLOYER	7,306	7,063	3,753	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,336	41,226	39,281	25,664
9000	57405	MEDICARE	996	845	756	1,138
9000	57505	UNEMPLOYMENT COMPENSATION	276	265	122	0
9000	57605	WORKERS COMPENSATION	654	464	213	168
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>56,379</b>	<b>54,515</b>	<b>48,852</b>	<b>31,563</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>141,468</b>	<b>129,794</b>	<b>117,018</b>	<b>93,461</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2007-2008</b>		<b>2006-2007</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00002763	ASSOCIATE LUNCHROOM MANAGER III	0.000	0	3.000	41,397
00002763	ASSOCIATE LUNCHROOM MGR III	3.000	42,646	0.000	0
00002770	LUNCHROOM ATTENDANT	3.000	26,115	3.000	25,070
<b>SALARY TOTAL</b>		<b>6.000</b>	<b>68,761</b>	<b>6.000</b>	<b>66,467</b>