

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	465,924	445,345	-1,187,532	313,663
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,443	11,422	420,668	3,911
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,168	52,085	60,077	40,060
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	596	299	4,673	232
		FOR PERSONAL SERVICES	535,131	509,151	-702,114	357,866
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	994	137	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,080	0	34,345	0
		FOR CONTRACTUAL SERVICES	2,080	994	34,482	0
0300	53405	COMMODITIES - SUPPLIES	30,300	360	10,293	16,222
		FOR COMMODITIES/MATERIALS	30,300	360	10,293	16,222
9000	57105	PENSIONS - EMPLOYER, TEACHER	56,414	38,344	1,108,978	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	32,614	31,175	-177,257	22,033
9000	57205	PENSIONS - EMPLOYEE, ESP	3,792	3,646	4,260	3,090
9000	57210	PENSIONS - ESP EMPLOYER	5,755	5,534	62,308	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,336	41,226	78,643	19,389
9000	57405	MEDICARE	7,540	5,417	30,313	2,795
9000	57505	UNEMPLOYMENT COMPENSATION	2,080	1,990	68,941	0
9000	57605	WORKERS COMPENSATION	4,941	3,484	120,665	579
		FOR SPEC.PURPOSE-GENL.BENEFITS	155,472	130,816	1,296,851	47,886
UNIT	TOTAL		722,983	641,321	639,512	421,974

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
00000049	TEACHER	0.000	0	1.200	68,846
00000049	REGULAR TEACHER	1.200	73,348	0.000	0
SUB TOTAL		1.200	73,348	1.200	68,846
113014	SOCIAL STUDIES-HS				
00000049	TEACHER	0.000	0	1.200	84,498
00000049	REGULAR TEACHER	1.200	90,647	0.000	0
SUB TOTAL		1.200	90,647	1.200	84,498
113104	ENGLISH-HS				
00000049	TEACHER	0.000	0	1.200	63,321
00000049	REGULAR TEACHER	1.200	73,249	0.000	0
SUB TOTAL		1.200	73,249	1.200	63,321
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
232106	REGION OFFICE-ADMIN				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00500164	EXECUTIVE ASSISTANT	1.000	54,168	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	95,680	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	95,680
SUB TOTAL		2.000	149,848	2.000	147,765
SALARY TOTAL		6.600	520,092	6.600	497,430

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	179,847	196,999	-713,161	187,582
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,575	5,053	1,456,135	3,759
0000	52100	CAREER SERVICE SALARIES - REGULAR	74,221	70,934	65,557	57,710
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	817	407	29,659	488
		FOR PERSONAL SERVICES	260,460	273,393	838,190	249,539
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	536	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,015	0	125,392	0
		FOR CONTRACTUAL SERVICES	1,015	536	125,392	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,065	789
		FOR TRANSPORTATION	0	1,065	1,065	789
0300	53405	COMMODITIES - SUPPLIES	30,000	704	14,021	8,393
		FOR COMMODITIES/MATERIALS	30,000	704	14,021	8,393
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	4,000
		FOR CONTINGENCIES	0	30,000	0	4,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,775	16,962	3,897,054	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,589	13,790	-185,937	13,078
9000	57205	PENSIONS - EMPLOYEE, ESP	5,195	4,965	-24,681	4,106
9000	57210	PENSIONS - ESP EMPLOYER	7,886	7,537	388,197	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	-6,502	20,714
9000	57405	MEDICARE	3,684	2,787	164,024	3,609
9000	57505	UNEMPLOYMENT COMPENSATION	1,015	1,072	252,976	0
9000	57605	WORKERS COMPENSATION	2,413	1,876	442,629	786
		FOR SPEC.PURPOSE-GENL.BENEFITS	82,781	76,473	4,927,760	42,293
UNIT		TOTAL	374,256	382,171	5,906,428	305,014

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	0.200	13,089
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	78,350	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	82,413
SUB TOTAL		1.200	78,350	1.200	95,502
232105	REGION OFFICE-SUPPORT				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	23,659
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00020080	ADMINISTRATIVE I	1.000	24,606	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		2.000	74,221	2.000	70,934
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		4.200	254,068	4.200	267,933

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	180,689	101,497	-67,857	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,601	2,603	1,107,364	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	47,275	-777,100	48,136
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	546	271	23,479	369
		FOR PERSONAL SERVICES	236,451	151,646	285,886	152,639
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	298	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	921	0	105,999	0
		FOR CONTRACTUAL SERVICES	921	298	105,999	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	8,089	7,377
		FOR COMMODITIES/MATERIALS	30,000	0	8,089	7,377
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,878	8,739	2,847,738	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,649	7,105	-116,989	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	3,473	3,309	-30,549	3,370
9000	57210	PENSIONS - ESP EMPLOYER	5,272	5,023	295,089	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	13,742	124,841	13,214
9000	57405	MEDICARE	3,339	1,548	103,595	715
9000	57505	UNEMPLOYMENT COMPENSATION	921	595	194,758	0
9000	57605	WORKERS COMPENSATION	2,187	1,041	346,730	510
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,887	41,102	3,765,213	25,078
UNIT	TOTAL		338,259	223,046	4,165,187	185,094

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	96,189	0.000	0
SUB TOTAL		1.200	96,189	0.000	0
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	47,275
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	84,500	1.000	101,497
SUB TOTAL		1.000	84,500	1.000	101,497
SALARY TOTAL		3.200	230,304	2.000	148,772

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-780,122	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,146	2,603	769,043	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,171	49,615	-418,237	50,457
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	596	285	10,585	387
		FOR PERSONAL SERVICES	159,410	154,000	-418,731	154,978
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	302	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	623	0	60,451	0
		FOR CONTRACTUAL SERVICES	623	302	60,451	0
0300	53405	COMMODITIES - SUPPLIES	30,000	15,692	21,942	14,452
		FOR COMMODITIES/MATERIALS	30,000	15,692	21,942	14,452
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	8,739	2,220,440	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,105	-102,787	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	3,792	3,473	-41,469	3,818
9000	57210	PENSIONS - ESP EMPLOYER	5,756	5,272	141,025	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	91,772	12,962
9000	57405	MEDICARE	2,257	1,572	150,568	870
9000	57505	UNEMPLOYMENT COMPENSATION	623	604	133,938	0
9000	57605	WORKERS COMPENSATION	1,479	1,057	234,338	518
		FOR SPEC.PURPOSE-GENL.BENEFITS	47,413	41,564	2,827,825	25,437
UNIT	TOTAL		237,446	241,558	2,491,487	194,867

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500164	EXECUTIVE ASSISTANT	1.000	54,171	0.000	0
SUB TOTAL		1.000	54,171	1.000	49,615
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	155,668	2.000	151,112

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	246,655	344,623	-714,386	182,244
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,646	8,838	993,531	3,624
0000	52100	CAREER SERVICE SALARIES - REGULAR	69,628	66,558	91,841	57,762
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	766	382	20,620	396
		FOR PERSONAL SERVICES	324,695	420,401	391,606	244,026
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	822	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,265	0	85,781	0
		FOR CONTRACTUAL SERVICES	1,265	822	85,781	0
0300	53405	COMMODITIES - SUPPLIES	30,000	260	13,518	7,012
		FOR COMMODITIES/MATERIALS	30,000	260	13,518	7,012
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	30,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	30,000	1,059	0
		FOR CONTINGENCIES	0	60,000	1,059	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,865	29,673	2,659,947	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,267	24,125	-149,862	12,725
9000	57205	PENSIONS - EMPLOYEE, ESP	4,874	4,659	9,811	4,110
9000	57210	PENSIONS - ESP EMPLOYER	7,398	7,072	280,492	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	35,280	41,226	75,497	20,455
9000	57405	MEDICARE	4,587	4,277	137,309	2,064
9000	57505	UNEMPLOYMENT COMPENSATION	1,265	1,645	171,522	0
9000	57605	WORKERS COMPENSATION	3,005	2,877	300,138	728
		FOR SPEC.PURPOSE-GENL.BENEFITS	103,541	115,554	3,484,854	40,082
UNIT	TOTAL		459,501	597,037	3,976,818	291,120

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.400	63,337
00000052	BILINGUAL AREA INSTRUCT COORD	2.200	170,155	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	82,195
SUB TOTAL		2.200	170,155	2.400	145,532
232105	REGION OFFICE-SUPPORT				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	23,659
00020065	ADMINISTRATIVE IV	1.000	45,022	1.000	42,899
00020080	ADMINISTRATIVE I	1.000	24,606	0.000	0
SUB TOTAL		2.000	69,628	2.000	66,558
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	2.000	199,091
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	2.000	199,091
SALARY TOTAL		5.200	316,283	6.400	411,181

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	197,686	196,713	-811,634	183,709
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,128	5,045	819,636	3,692
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,898	42,899	-111,670	41,908
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	472	246	17,852	320
		FOR PERSONAL SERVICES	247,184	244,903	-85,816	229,629
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	479	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	963	0	74,669	0
		FOR CONTRACTUAL SERVICES	963	479	74,669	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	848	1,014
		FOR TRANSPORTATION	0	1,065	848	1,014
0300	53405	COMMODITIES - SUPPLIES	30,000	20	11,811	15,761
		FOR COMMODITIES/MATERIALS	30,000	20	11,811	15,761
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,936	16,937	2,557,403	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,839	13,770	-119,395	12,608
9000	57205	PENSIONS - EMPLOYEE, ESP	3,003	3,003	3,054	2,934
9000	57210	PENSIONS - ESP EMPLOYER	4,558	4,558	238,748	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	-205,784	19,743
9000	57405	MEDICARE	3,489	2,492	144,471	3,291
9000	57505	UNEMPLOYMENT COMPENSATION	963	959	160,490	0
9000	57605	WORKERS COMPENSATION	2,285	1,676	280,814	701
		FOR SPEC.PURPOSE-GENL.BENEFITS	73,241	64,008	3,059,801	39,277
UNIT	TOTAL		351,388	340,475	3,061,313	285,681

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	0.200	13,021
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	96,189	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	82,195
SUB TOTAL		1.200	96,189	1.200	95,216
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,899
00500164	EXECUTIVE ASSISTANT	1.000	42,898	0.000	0
SUB TOTAL		1.000	42,898	1.000	42,899
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.200	240,584	3.200	239,612

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-234,443	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,146	2,603	397,062	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	92,834	89,263	16,794	82,806
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,022	512	9,964	603
		FOR PERSONAL SERVICES	198,499	193,875	189,377	187,543
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	382	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	778	0	36,476	0
		FOR CONTRACTUAL SERVICES	778	382	36,476	0
0300	53405	COMMODITIES - SUPPLIES	30,000	7,472	24,053	25,354
		FOR COMMODITIES/MATERIALS	30,000	7,472	24,053	25,354
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	8,739	1,138,175	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,105	-36,625	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	6,498	6,248	17,265	6,287
9000	57210	PENSIONS - ESP EMPLOYER	9,863	9,484	145,355	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	73,957	18,122
9000	57405	MEDICARE	2,818	1,984	85,370	1,795
9000	57505	UNEMPLOYMENT COMPENSATION	778	763	72,947	0
9000	57605	WORKERS COMPENSATION	1,846	1,335	127,636	612
		FOR SPEC.PURPOSE-GENL.BENEFITS	62,365	56,271	1,624,080	34,085
UNIT	TOTAL		291,642	288,000	1,873,986	246,982

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	60,275
00000683	TELEPHONE OPERATOR	0.000	0	1.000	28,988
00020070	ADMINISTRATIVE III	1.000	62,686	0.000	0
00020080	ADMINISTRATIVE I	1.000	30,148	0.000	0
SUB TOTAL		2.000	92,834	2.000	89,263
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.000	194,331	3.000	190,760

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	192,842	202,994	312,440	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,978	5,206	492,029	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	102,655	155,477	109,903	101,132
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,129	892	10,410	782
		FOR PERSONAL SERVICES	302,604	364,569	924,782	206,048
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	717	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,182	0	45,826	0
		FOR CONTRACTUAL SERVICES	1,182	717	45,826	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	19,040	17,500
		FOR COMMODITIES/MATERIALS	30,000	0	19,040	17,500
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,349	17,478	1,456,704	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,499	14,210	-2,607	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	7,186	10,883	10,860	7,211
9000	57210	PENSIONS - ESP EMPLOYER	10,907	16,519	151,191	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	34,355	24,470	19,506
9000	57405	MEDICARE	4,284	3,838	103,334	1,718
9000	57505	UNEMPLOYMENT COMPENSATION	1,182	1,434	91,652	0
9000	57605	WORKERS COMPENSATION	2,807	2,508	160,342	695
		FOR SPEC.PURPOSE-GENL.BENEFITS	91,438	101,225	1,995,946	36,399
UNIT	TOTAL		425,224	496,511	2,985,594	259,947

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	91,345	0.000	0
SUB TOTAL		1.200	91,345	0.000	0
232105	REGION OFFICE-SUPPORT				
00001351	RECRUITER	0.000	0	1.000	53,040
00020045	PROFESSIONAL III	0.000	0	1.000	55,162
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500345	RECRUITER	1.000	53,040	0.000	0
SUB TOTAL		2.000	102,655	3.000	155,477
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	2.000	202,994
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	2.000	202,994
SALARY TOTAL		4.200	295,497	5.000	358,471

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	99,361	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,146	2,603	699,893	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,686	54,686	-267,679	54,688
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	602	314	15,800	427
		FOR PERSONAL SERVICES	159,931	159,100	547,375	159,249
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	312	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	625	0	63,650	0
		FOR CONTRACTUAL SERVICES	625	312	63,650	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	8,202	16,681
		FOR COMMODITIES/MATERIALS	30,000	0	8,202	16,681
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	8,739	1,993,945	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,105	13,739	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	3,828	3,828	-22,175	3,828
9000	57210	PENSIONS - ESP EMPLOYER	5,810	5,810	216,661	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	150,585	13,465
9000	57405	MEDICARE	2,265	1,625	109,965	1,557
9000	57505	UNEMPLOYMENT COMPENSATION	625	625	127,821	0
9000	57605	WORKERS COMPENSATION	1,484	1,093	223,669	536
		FOR SPEC.PURPOSE-GENL.BENEFITS	47,518	42,567	2,814,210	26,655
UNIT	TOTAL		238,074	231,979	3,433,437	202,585

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00500164	EXECUTIVE ASSISTANT	1.000	54,686	0.000	0
SUB TOTAL		1.000	54,686	1.000	54,686
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	156,183	2.000	156,183

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	168,467	177,773	-477,117	145,539
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,222	4,559	766,511	2,388
0000	52100	CAREER SERVICE SALARIES - REGULAR	175,605	67,504	-133,318	37,168
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,932	387	14,007	252
		FOR PERSONAL SERVICES	351,226	250,223	170,083	185,347
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	491	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,376	0	67,020	0
		FOR CONTRACTUAL SERVICES	1,376	491	67,020	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	14,831	11,232
		FOR COMMODITIES/MATERIALS	30,000	0	14,831	11,232
0700	57940	MISCELLANEOUS CHARGES	0	30,000	500	0
		FOR CONTINGENCIES	0	30,000	500	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,398	15,306	2,119,481	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,793	12,444	-89,974	9,942
9000	57205	PENSIONS - EMPLOYEE, ESP	12,292	4,725	-7,386	2,602
9000	57210	PENSIONS - ESP EMPLOYER	18,658	7,172	198,660	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	35,280	27,484	310,424	14,374
9000	57405	MEDICARE	4,989	2,551	95,498	1,736
9000	57505	UNEMPLOYMENT COMPENSATION	1,376	981	134,019	0
9000	57605	WORKERS COMPENSATION	3,268	1,716	234,476	479
		FOR SPEC.PURPOSE-GENL.BENEFITS	108,054	72,379	2,995,198	29,133
UNIT	TOTAL		490,656	353,093	3,247,632	225,712

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.000	76,467	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	76,276
00500066	CHINESE PROGRAM TEAM LEADER	1.000	100,000	0.000	0
SUB TOTAL		2.000	176,467	1.000	76,276
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,899
00020080	ADMINISTRATIVE I	1.000	24,605	1.000	24,605
00500164	EXECUTIVE ASSISTANT	1.000	51,000	0.000	0
SUB TOTAL		2.000	75,605	2.000	67,504
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,000	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	92,000	1.000	101,497
SALARY TOTAL		5.000	344,072	4.000	245,277

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-535,716	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,146	2,603	1,267,954	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	71,881	70,934	-275,798	64,819
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	791	407	24,986	465
		FOR PERSONAL SERVICES	177,315	175,441	481,426	169,418
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	345	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	693	0	104,415	0
		FOR CONTRACTUAL SERVICES	693	345	104,415	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	22,914	13,903
		FOR COMMODITIES/MATERIALS	30,000	0	22,914	13,903
0700	57940	MISCELLANEOUS CHARGES	0	30,000	1,549	0
		FOR CONTINGENCIES	0	30,000	1,549	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	8,739	3,425,118	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,105	-144,866	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	5,031	4,965	-30,429	4,598
9000	57210	PENSIONS - ESP EMPLOYER	7,637	7,537	345,965	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	548,651	13,088
9000	57405	MEDICARE	2,514	1,794	147,994	931
9000	57505	UNEMPLOYMENT COMPENSATION	693	690	219,084	0
9000	57605	WORKERS COMPENSATION	1,647	1,207	383,370	549
		FOR SPEC.PURPOSE-GENL.BENEFITS	58,084	52,650	4,894,887	26,435
UNIT	TOTAL		266,092	258,436	5,505,191	209,756

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	23,659
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00020080	ADMINISTRATIVE I	1.000	24,606	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	47,275	0.000	0
SUB TOTAL		2.000	71,881	2.000	70,934
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.000	173,378	3.000	172,431

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	180,439	163,215	-30,802	167,412
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,594	4,187	706,754	2,719
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,685	54,686	-185,839	54,700
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	602	314	13,407	427
		FOR PERSONAL SERVICES	241,320	222,402	503,520	225,258
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	436	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	941	0	59,228	0
		FOR CONTRACTUAL SERVICES	941	436	59,228	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	5,065	2,590
		FOR TRANSPORTATION	0	1,065	5,065	2,590
0300	53405	COMMODITIES - SUPPLIES	30,000	30,120	15,628	15,570
		FOR COMMODITIES/MATERIALS	30,000	30,120	15,628	15,570
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	21,156	21,156	0
		FOR CONTINGENCIES	0	21,156	21,156	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,848	14,052	1,997,471	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,631	11,425	-58,737	11,818
9000	57205	PENSIONS - EMPLOYEE, ESP	3,828	3,828	-12,082	3,829
9000	57210	PENSIONS - ESP EMPLOYER	5,810	5,810	190,745	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	34,353	19,209
9000	57405	MEDICARE	3,410	2,266	102,465	3,909
9000	57505	UNEMPLOYMENT COMPENSATION	941	871	123,642	0
9000	57605	WORKERS COMPENSATION	2,233	1,526	216,336	622
		FOR SPEC.PURPOSE-GENL.BENEFITS	71,869	60,391	2,594,193	39,387
UNIT	TOTAL		344,130	335,570	3,198,790	282,805

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	68,215
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	96,189	0.000	0
SUB TOTAL		1.200	96,189	1.200	68,215
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
SUB TOTAL		1.000	54,685	1.000	54,686
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	84,250	1.000	95,000
SUB TOTAL		1.000	84,250	1.000	95,000
SALARY TOTAL		3.200	235,124	3.200	217,901

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	89,107	101,497	-932,486	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,762	2,603	417,402	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,599	47,275	-120,263	46,001
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	568	271	13,704	361
		FOR PERSONAL SERVICES	144,036	151,646	-621,643	150,496
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	298	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	562	0	33,580	0
		FOR CONTRACTUAL SERVICES	562	298	33,580	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	7,564	9,788
		FOR COMMODITIES/MATERIALS	30,000	0	7,564	9,788
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,789	8,739	1,095,254	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,237	7,105	-96,954	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	3,612	3,309	-2,626	3,220
9000	57210	PENSIONS - ESP EMPLOYER	5,482	5,023	123,590	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	30,478	13,088
9000	57405	MEDICARE	2,040	1,548	87,577	2,256
9000	57505	UNEMPLOYMENT COMPENSATION	562	595	73,941	0
9000	57605	WORKERS COMPENSATION	1,337	1,041	129,395	507
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,171	41,102	1,440,655	26,340
UNIT	TOTAL		218,769	223,046	860,156	186,624

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
SUB TOTAL		1.000	51,599	1.000	47,275
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	89,107	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	89,107	1.000	101,497
SALARY TOTAL		2.000	140,706	2.000	148,772

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	92,000	101,497	39,513	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,852	2,603	560,737	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	44,500	47,275	-328,541	48,073
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	489	271	10,475	369
		FOR PERSONAL SERVICES	139,841	151,646	282,184	152,576
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	298	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	546	0	52,126	0
		FOR CONTRACTUAL SERVICES	546	298	52,126	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	17,883	16,822
		FOR COMMODITIES/MATERIALS	30,000	0	17,883	16,822
0700	57940	MISCELLANEOUS CHARGES	0	30,000	333	0
		FOR CONTINGENCIES	0	30,000	333	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,139	8,739	1,557,103	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,440	7,105	-34,745	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	3,115	3,309	-32,545	3,365
9000	57210	PENSIONS - ESP EMPLOYER	4,728	5,023	144,803	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	34,377	12,836
9000	57405	MEDICARE	1,979	1,548	111,290	2,139
9000	57505	UNEMPLOYMENT COMPENSATION	546	595	97,118	0
9000	57605	WORKERS COMPENSATION	1,297	1,041	169,931	510
		FOR SPEC.PURPOSE-GENL.BENEFITS	43,356	41,102	2,047,332	26,119
UNIT	TOTAL		213,743	223,046	2,399,858	195,517

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	1.000	44,500	1.000	47,275
SUB TOTAL		1.000	44,500	1.000	47,275
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,000	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	92,000	1.000	101,497
SALARY TOTAL		2.000	136,500	2.000	148,772

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-520,378	168,011
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,146	2,603	477,060	3,828
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	47,275	18,849	48,964
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	546	271	9,942	369
		FOR PERSONAL SERVICES	154,804	151,646	-14,527	221,172
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	298	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	604	0	43,230	0
		FOR CONTRACTUAL SERVICES	604	298	43,230	0
0300	53405	COMMODITIES - SUPPLIES	30,000	1	17,181	16,634
		FOR COMMODITIES/MATERIALS	30,000	1	17,181	16,634
0700	57940	MISCELLANEOUS CHARGES	0	30,000	9,125	0
		FOR CONTINGENCIES	0	30,000	9,125	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	8,739	1,424,247	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,105	-70,815	12,097
9000	57205	PENSIONS - EMPLOYEE, ESP	3,473	3,309	3,260	3,428
9000	57210	PENSIONS - ESP EMPLOYER	5,272	5,023	134,641	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	44,957	17,798
9000	57405	MEDICARE	2,191	1,548	78,603	1,496
9000	57505	UNEMPLOYMENT COMPENSATION	604	595	89,636	0
9000	57605	WORKERS COMPENSATION	1,435	1,041	156,833	743
		FOR SPEC.PURPOSE-GENL.BENEFITS	46,481	41,102	1,861,362	35,562
UNIT	TOTAL		231,889	223,047	1,916,371	273,368

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	47,275
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	151,112	2.000	148,772

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	93,840	93,840	-592,377	96,005
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,909	2,407	781,556	2,078
0000	52100	CAREER SERVICE SALARIES - REGULAR	76,691	75,745	224,881	69,292
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	844	435	19,940	497
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	9,188	77,313	0
		FOR PERSONAL SERVICES	174,284	181,615	511,313	167,872
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	339	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	681	0	68,752	0
		FOR CONTRACTUAL SERVICES	681	339	68,752	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	15,831	31,534
		FOR COMMODITIES/MATERIALS	30,000	0	15,831	31,534
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,362	8,080	2,290,965	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,569	6,569	-113,937	6,720
9000	57205	PENSIONS - EMPLOYEE, ESP	5,368	5,302	16,169	4,917
9000	57210	PENSIONS - ESP EMPLOYER	8,148	8,048	266,256	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	206,323	16,360
9000	57405	MEDICARE	2,473	1,764	127,470	2,373
9000	57505	UNEMPLOYMENT COMPENSATION	681	678	145,186	0
9000	57605	WORKERS COMPENSATION	1,620	1,188	254,044	538
		FOR SPEC.PURPOSE-GENL.BENEFITS	57,389	52,242	3,192,476	30,908
UNIT		TOTAL	262,354	264,196	3,788,372	230,314

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	23,659
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,086
00020080	ADMINISTRATIVE I	1.000	24,606	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
SUB TOTAL		2.000	76,691	2.000	75,745
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	93,840
00600332	PROGRAM MANAGER - TCH	1.000	93,840	0.000	0
SUB TOTAL		1.000	93,840	1.000	93,840
SALARY TOTAL		3.000	170,531	3.000	169,585

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	93,840	93,840	-482,987	94,200
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,909	2,407	760,627	2,078
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,085	52,086	-529,099	52,092
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	573	299	17,023	406
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	9,228	52,910	0
		FOR PERSONAL SERVICES	149,407	157,860	-181,526	148,776
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	292	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	583	0	80,197	0
		FOR CONTRACTUAL SERVICES	583	292	80,197	0
0300	53405	COMMODITIES - SUPPLIES	30,000	0	16,980	9,949
		FOR COMMODITIES/MATERIALS	30,000	0	16,980	9,949
0700	57940	MISCELLANEOUS CHARGES	0	30,000	1,059	0
		FOR CONTINGENCIES	0	30,000	1,059	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,362	8,080	2,588,271	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,569	6,569	-104,657	6,720
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	3,646	-42,518	3,647
9000	57210	PENSIONS - ESP EMPLOYER	5,534	5,534	227,961	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	195,297	13,214
9000	57405	MEDICARE	2,116	1,518	184,657	2,153
9000	57505	UNEMPLOYMENT COMPENSATION	583	583	160,397	0
9000	57605	WORKERS COMPENSATION	1,386	1,022	280,672	501
		FOR SPEC.PURPOSE-GENL.BENEFITS	45,308	40,694	3,490,080	26,235
UNIT		TOTAL	225,298	228,846	3,406,790	184,960

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,086
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
SUB TOTAL		1.000	52,085	1.000	52,086
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	93,840
00600332	PROGRAM MANAGER - TCH	1.000	93,840	0.000	0
SUB TOTAL		1.000	93,840	1.000	93,840
SALARY TOTAL		2.000	145,925	2.000	145,926

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	195,776	188,148	-367,140	173,155
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,069	4,826	737,609	3,674
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	47,275	-817,597	47,281
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	520	271	13,775	369
		FOR PERSONAL SERVICES	249,640	240,520	-433,353	224,479
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	471	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	972	0	71,642	0
		FOR CONTRACTUAL SERVICES	972	471	71,642	0
0300	53405	COMMODITIES - SUPPLIES	30,000	120	14,899	12,101
		FOR COMMODITIES/MATERIALS	30,000	120	14,899	12,101
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,704	16,200	2,122,548	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,705	13,170	-116,577	12,101
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,309	-50,934	3,310
9000	57210	PENSIONS - ESP EMPLOYER	5,023	5,023	175,697	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	-40,334	8,133
9000	57405	MEDICARE	3,524	2,449	110,281	1,832
9000	57505	UNEMPLOYMENT COMPENSATION	972	942	136,343	0
9000	57605	WORKERS COMPENSATION	2,309	1,648	238,307	740
		FOR SPEC.PURPOSE-GENL.BENEFITS	73,714	63,354	2,575,331	26,116
UNIT	TOTAL		354,326	334,465	2,228,519	262,696

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	86,651
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	94,279	0.000	0
SUB TOTAL		1.200	94,279	1.200	86,651
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	47,275
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.200	243,051	3.200	235,423

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	189,116	181,082	466,699	181,924
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,862	4,645	1,706,999	3,664
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,085	52,394	42,389	50,524
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	573	301	20,109	387
		FOR PERSONAL SERVICES	247,636	238,422	2,236,196	236,499
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	468	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	964	0	154,199	0
		FOR CONTRACTUAL SERVICES	964	468	154,199	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	553	1,240
		FOR TRANSPORTATION	0	1,065	553	1,240
0300	53405	COMMODITIES - SUPPLIES	0	120	10,388	15,148
		FOR COMMODITIES/MATERIALS	0	120	10,388	15,148
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,898	15,591	4,506,037	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,239	12,676	-165,429	12,705
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	3,668	5,151	3,537
9000	57210	PENSIONS - ESP EMPLOYER	5,534	5,567	270,772	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	151,435	19,959
9000	57405	MEDICARE	3,498	2,429	207,198	2,888
9000	57505	UNEMPLOYMENT COMPENSATION	964	934	290,407	0
9000	57605	WORKERS COMPENSATION	2,292	1,634	508,201	729
		FOR SPEC.PURPOSE-GENL.BENEFITS	73,239	63,112	5,773,772	39,818
UNIT	TOTAL		321,839	303,187	8,175,108	292,705

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	79,585
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	87,619	0.000	0
SUB TOTAL		1.200	87,619	1.200	79,585
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,394
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
SUB TOTAL		1.000	52,085	1.000	52,394
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.200	241,201	3.200	233,476

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-343,768	101,496
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,146	2,603	1,114,500	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	49,764	-192,979	47,982
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	546	286	12,374	368
		FOR PERSONAL SERVICES	154,804	154,150	590,127	152,093
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	303	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	604	0	88,781	0
		FOR CONTRACTUAL SERVICES	604	303	88,781	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	8,739	3,119,610	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,105	-183,464	6,995
9000	57205	PENSIONS - EMPLOYEE, ESP	3,473	3,483	-16,070	3,359
9000	57210	PENSIONS - ESP EMPLOYER	5,272	5,287	175,412	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	-69,207	6,796
9000	57405	MEDICARE	2,191	1,574	201,463	696
9000	57505	UNEMPLOYMENT COMPENSATION	604	605	190,000	0
9000	57605	WORKERS COMPENSATION	1,435	1,058	332,533	509
		FOR SPEC.PURPOSE-GENL.BENEFITS	46,481	41,593	3,750,277	18,355
UNIT	TOTAL		201,889	196,046	4,429,185	170,448

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,764
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	49,764
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	151,112	2.000	151,261

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	94,279	176,258	99,810	185,067
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,923	4,521	4,521	3,508
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	46,726	0	43,014
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	268	268	328
		FOR PERSONAL SERVICES	97,202	227,773	104,599	231,917
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	446	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	377	0	446	0
		FOR CONTRACTUAL SERVICES	377	446	446	0
0300	53405	COMMODITIES - SUPPLIES	0	100	100	13,902
		FOR COMMODITIES/MATERIALS	0	100	100	13,902
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,415	15,176	8,739	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,600	12,338	6,671	12,905
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,271	3,271	3,011
9000	57210	PENSIONS - ESP EMPLOYER	0	4,965	4,965	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	20,613	18,388	18,415
9000	57405	MEDICARE	1,367	2,320	2,320	1,992
9000	57505	UNEMPLOYMENT COMPENSATION	377	892	892	0
9000	57605	WORKERS COMPENSATION	896	1,560	1,560	696
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,711	61,135	46,806	37,019
UNIT	TOTAL		125,290	289,454	151,951	282,838

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.000	74,761
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	94,279	0.000	0
SUB TOTAL		1.200	94,279	1.000	74,761
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	46,726
SUB TOTAL		0.000	0	1.000	46,726
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
SUB TOTAL		0.000	0	1.000	101,497
SALARY TOTAL		1.200	94,279	3.000	222,984

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	367,795	101,887
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,146	2,603	2,423,692	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,085	54,040	80,071	52,077
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	573	310	26,213	406
		FOR PERSONAL SERVICES	157,301	158,450	2,897,771	156,617
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	311	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	614	0	140,662	0
		FOR CONTRACTUAL SERVICES	614	311	140,662	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	8,739	7,027,482	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,105	-142,229	7,269
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	3,783	4,518	3,643
9000	57210	PENSIONS - ESP EMPLOYER	5,534	5,742	428,270	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	41,808	6,544
9000	57405	MEDICARE	2,227	1,618	-38,489	1,474
9000	57505	UNEMPLOYMENT COMPENSATION	614	622	404,235	0
9000	57605	WORKERS COMPENSATION	1,459	1,088	707,419	527
		FOR SPEC.PURPOSE-GENL.BENEFITS	46,986	42,439	8,433,014	19,457
UNIT	TOTAL		204,901	201,200	11,471,447	176,074

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,040
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
SUB TOTAL		1.000	52,085	1.000	54,040
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	153,582	2.000	155,537

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	97,593	101,497	-307,793	95,790
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,025	2,603	603,963	2,075
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	51,300	-629,572	49,430
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	546	294	7,614	384
		FOR PERSONAL SERVICES	150,779	155,694	-325,788	147,679
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	306	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	588	0	108,027	0
		FOR CONTRACTUAL SERVICES	588	306	108,027	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,817	8,739	1,165,709	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,832	7,105	3,378	6,790
9000	57205	PENSIONS - EMPLOYEE, ESP	3,473	3,591	-59,577	3,460
9000	57210	PENSIONS - ESP EMPLOYER	5,272	5,451	59,647	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	13,742	26,510	12,482
9000	57405	MEDICARE	2,134	1,590	-83,278	1,636
9000	57505	UNEMPLOYMENT COMPENSATION	588	611	101,464	0
9000	57605	WORKERS COMPENSATION	1,398	1,069	177,566	488
		FOR SPEC.PURPOSE-GENL.BENEFITS	45,626	41,898	1,391,419	24,856
UNIT	TOTAL		196,993	197,898	1,173,658	172,535

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	51,300
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	51,300
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00600332	PROGRAM MANAGER - TCH	1.000	97,593	0.000	0
SUB TOTAL		1.000	97,593	1.000	101,497
SALARY TOTAL		2.000	147,208	2.000	152,797

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,402,893	445,955	341,267	422,453
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	43,493	11,438	11,438	10,452
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,532,559	159,414	331,321	86,564
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,855	915	915	628
		FOR PERSONAL SERVICES	2,995,800	617,722	684,941	520,097
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	179,000	0	98,000	55,850
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	1,000	1,000	2,000	131
0100	54520	SERVICES - PRINTING	50,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,211	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,500	1,500	1,500	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,739	0	1,211	0
		FOR CONTRACTUAL SERVICES	243,239	3,711	102,711	55,981
0200	54205	TRAVEL EXPENSE	1,000	1,000	3,500	451
0200	54215	CAR FARE	1,000	1,000	1,000	125
		FOR TRANSPORTATION	2,000	2,000	4,500	576
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	9,350	0
0300	53405	COMMODITIES - SUPPLIES	33,600	2,000	39,302	3,055
		FOR COMMODITIES/MATERIALS	34,600	3,000	48,652	3,055
0400	55005	PROPERTY - EQUIPMENT	25,000	25,000	21,971	8,241
		FOR EQUIPMENT	25,000	25,000	21,971	8,241
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	7,500	100,000	0
0700	57940	MISCELLANEOUS CHARGES	130,000	0	200	0
		FOR CONTINGENCIES	130,000	7,500	100,200	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	169,861	38,396	38,396	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	98,199	31,217	23,889	29,857
9000	57205	PENSIONS - EMPLOYEE, ESP	107,279	11,159	18,537	6,037
9000	57210	PENSIONS - ESP EMPLOYER	162,832	16,938	16,938	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	275,184	41,226	42,019	31,713
9000	57405	MEDICARE	42,563	6,296	6,296	-1,622
9000	57505	UNEMPLOYMENT COMPENSATION	11,739	2,421	2,421	0
9000	57605	WORKERS COMPENSATION	27,885	4,238	4,238	1,984
		FOR SPEC.PURPOSE-GENL.BENEFITS	895,542	151,891	152,734	67,969
UNIT	TOTAL		4,326,181	810,824	1,115,709	655,919

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00000445	PROGRAM SCHEDULE CLERK	1.000	33,187	0.000	0
00010045	PROFESSIONAL III	1.000	80,535	0.000	0
00020080	ADMINISTRATIVE I	2.000	55,840	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	3.000	130,759	0.000	0
00500016	AREA ATTENDANCE COORDINATOR	3.000	224,170	0.000	0
00600016	AREA ATTENDANCE COORDINATOR	6.000	483,209	0.000	0
00600623	TEAM LEADER - TCH	1.000	80,535	0.000	0
SUB TOTAL		17.000	1,088,235	0.000	0
221207	INTERNAL COMMUNICATIONS				
00500016	AREA ATTENDANCE COORDINATOR	3.000	181,600	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	99,589	0.000	0
SUB TOTAL		4.000	281,189	0.000	0
231117	SUPPORT SERVICES				
00000049	REGULAR TEACHER	1.200	95,359	0.000	0
00020035	PROFESSIONAL V	1.000	76,500	0.000	0
00020065	ADMINISTRATIVE IV	1.000	46,495	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,500	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	66,514	0.000	0
00500363	SCHOOL PROGRAM FINANCIAL MGR	1.000	102,084	0.000	0
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	92,500	0.000	0
00500606	SENIOR MANAGER SUPPORT	1.000	102,084	0.000	0
00974100	PROGRAM MANAGER	1.000	102,084	0.000	0
SUB TOTAL		9.200	724,120	0.000	0
232106	REGION OFFICE-ADMIN				
00010013	DEPUTY	1.000	120,500	1.000	132,000
00010015	SENIOR MANAGER	0.000	0	1.000	126,871
00010030	SENIOR PROFESSIONAL	1.000	117,895	1.000	102,084
00010040	PROFESSIONAL IV	0.000	0	1.000	85,000
00020010	OFFICER	1.000	105,393	0.000	0
00020035	PROFESSIONAL V	0.000	0	1.000	92,900
00020045	PROFESSIONAL III	1.000	66,514	1.000	66,514
00500005	ADA PROGRAM MANAGER	1.000	92,900	0.000	0
00500018	AREA SUPPORT SPECIALIST	1.000	85,000	0.000	0
00500295	OFFICE MANAGER	2.000	118,014	0.000	0
00500567	SCHOOL MANAGEMENT OFFICER	1.000	135,692	0.000	0
SUB TOTAL		9.000	841,908	6.000	605,369
SALARY TOTAL		39.200	2,935,452	6.000	605,369

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,562,561	1,415,003	1,464,171	1,359,524
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,188	8,124	8,124	10,499
		FOR PERSONAL SERVICES	1,579,749	1,423,127	1,472,295	1,370,023
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,831	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,248	0	2,831	0
		FOR CONTRACTUAL SERVICES	6,248	2,831	2,831	0
9000	57205	PENSIONS - EMPLOYEE, ESP	109,378	99,048	102,459	95,133
9000	57210	PENSIONS - ESP EMPLOYER	166,022	150,343	150,343	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	141,120	130,549	112,516	92,370
9000	57405	MEDICARE	22,657	14,717	14,717	20,305
9000	57505	UNEMPLOYMENT COMPENSATION	6,248	5,658	5,658	0
9000	57605	WORKERS COMPENSATION	14,845	9,905	9,905	4,720
		FOR SPEC.PURPOSE-GENL.BENEFITS	460,270	410,220	395,598	212,528
UNIT		TOTAL	2,046,267	1,836,178	1,870,724	1,582,551

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00020005	EXECUTIVE OFFICER	0.000	0	1.000	140,105
00020010	OFFICER	1.000	150,000	0.000	0
00020013	DEPUTY	0.000	0	1.000	99,284
00020015	SENIOR MANAGER	1.000	109,214	3.000	316,296
00020020	MANAGER	0.000	0	2.000	180,747
00020040	PROFESSIONAL IV	0.000	0	1.000	76,500
00020045	PROFESSIONAL III	1.000	67,500	5.000	301,952
00020050	PROFESSIONAL II	0.000	0	1.000	47,275
00020060	ADMINISTRATIVE V	0.000	0	2.000	136,364
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00020075	ADMINISTRATIVE II	0.000	0	1.000	35,230
00020080	ADMINISTRATIVE I	0.000	0	1.000	31,635
00500042	BUDGET ANALYST	1.000	54,685	0.000	0
00500065	CHIEF OF STAFF TO THE BD OF ED	1.000	140,105	0.000	0
00500114	MANAGER - BOARD OF EDUCATION	2.000	207,082	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	76,500	0.000	0
00500191	GENERALIST	1.000	47,275	0.000	0
00500293	OFFICE CLERK	1.000	32,901	0.000	0
00500334	PROJECT ANALYST	2.000	118,014	0.000	0
00500338	PROJECT MANAGER - ESP	2.000	180,747	0.000	0
00500354	REPORTING ANALYST	1.000	60,275	0.000	0
00500366	SECRETARY TO THE BD OF ED	1.000	99,284	0.000	0
00500395	SENIOR EXECUTIVE ASSISTANT	2.000	136,364	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	33,000	0.000	0
SUB TOTAL		20.000	1,562,561	19.000	1,415,003
SALARY TOTAL		20.000	1,562,561	19.000	1,415,003

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,419,328	3,344,195	3,238,185	3,205,690
0000	52140	CAREER SERVICE SALARIES - OTHER	0	335,960	425,000	382,199
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	37,612	19,194	19,447	24,684
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	20,000	20,000	13,279
		FOR PERSONAL SERVICES	3,456,940	3,719,349	3,702,632	3,625,852
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,379,745	1,544,489	2,745,906	1,845,363
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	66,000	67,246	67,246	11,887
0100	54510	SERVICES - EQUIPMENT RENTAL	51,800	51,800	51,800	0
0100	54515	SERVICES - ADVERTISING	2,500	2,500	2,500	0
0100	54525	SERVICES - PRINTING OTHER	6,000	6,000	6,000	6,058
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,694	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,675	0	6,782	0
		FOR CONTRACTUAL SERVICES	1,519,720	1,678,729	2,880,234	1,863,308
0200	54205	TRAVEL EXPENSE	3,000	3,000	3,000	2,271
0200	54215	CAR FARE	6,000	6,000	6,000	6,155
		FOR TRANSPORTATION	9,000	9,000	9,000	8,426
0300	53305	COMMODITIES - TEXTBOOKS	20,000	20,000	20,000	4,224
0300	53405	COMMODITIES - SUPPLIES	45,000	46,294	46,294	65,545
		FOR COMMODITIES/MATERIALS	65,000	66,294	66,294	69,769
0400	55005	PROPERTY - EQUIPMENT	20,000	20,000	9,589	0
		FOR EQUIPMENT	20,000	20,000	9,589	0
9000	57205	PENSIONS - EMPLOYEE, ESP	239,353	234,092	227,808	223,949
9000	57210	PENSIONS - ESP EMPLOYER	363,301	355,321	360,000	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	359,856	343,550	320,892	292,716
9000	57405	MEDICARE	49,576	60,482	60,984	74,239
9000	57505	UNEMPLOYMENT COMPENSATION	13,675	13,374	13,550	0
9000	57605	WORKERS COMPENSATION	32,480	23,410	23,718	11,073
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,058,241	1,030,229	1,006,952	601,977
UNIT		TOTAL	6,128,901	6,523,601	7,674,701	6,169,332

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00020040	PROFESSIONAL IV	0.000	0	1.000	73,364
00020045	PROFESSIONAL III	0.000	0	0.300	13,260
00020060	ADMINISTRATIVE V	0.000	0	1.000	54,686
00020065	ADMINISTRATIVE IV	1.000	42,525	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.300	86,624	0.000	0
SUB TOTAL		2.300	129,149	2.300	141,310
211401	RECORD RETENTION & SPECL PJTS				
00020040	PROFESSIONAL IV	0.000	0	1.000	79,843
00020045	PROFESSIONAL III	0.000	0	1.000	60,275
00500277	MANAGING RECORDS SPECIALIST	1.000	79,843	0.000	0
00500344	RECORDS SPECIALIST	1.000	60,274	0.000	0
SUB TOTAL		2.000	140,117	2.000	140,118
221010	SPECIAL ED-IMPROV OF INSTRUC				
00020020	MANAGER	0.000	0	1.000	99,880
00500383	SENIOR ASST GENERAL COUNSEL	1.000	99,879	0.000	0
SUB TOTAL		1.000	99,879	1.000	99,880
231001	STUDENT DISCIPLINE				
00020045	PROFESSIONAL III	0.000	0	0.800	39,780
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,624
00020075	ADMINISTRATIVE II	1.000	30,978	1.000	29,787
00500028	ASSISTANT GENERAL COUNSEL	0.800	39,780	0.000	0
00500244	LEGAL SECRETARY	1.000	36,009	0.000	0
SUB TOTAL		2.800	106,767	2.800	104,191
231005	REFORM				
00020015	SENIOR MANAGER	0.000	0	1.000	125,173
00020035	PROFESSIONAL V	0.000	0	2.000	167,977
00020045	PROFESSIONAL III	0.000	0	1.000	60,996
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,623
00500025	DEPUTY GENERAL COUNSEL	1.000	125,173	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.000	60,996	0.000	0
00500244	LEGAL SECRETARY	1.000	36,008	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	2.000	167,975	0.000	0
SUB TOTAL		5.000	390,152	5.000	388,769

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
231101	LEGAL SERVICES				
00020005	EXECUTIVE OFFICER	0.000	0	1.000	153,000
00020010	OFFICER	0.000	0	1.000	137,904
00020040	PROFESSIONAL IV	1.000	52,500	1.000	66,300
00020050	PROFESSIONAL II	1.000	37,500	2.000	88,230
00020055	PROFESSIONAL I	0.000	0	3.000	111,920
00020060	ADMINISTRATIVE V	0.000	0	2.000	117,548
00020070	ADMINISTRATIVE III	1.000	35,000	3.000	108,743
00020075	ADMINISTRATIVE II	1.000	30,978	1.000	29,787
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,067	0.000	0
00500138	DOCKET CLERK	1.000	36,715	0.000	0
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	137,904	0.000	0
00500190	GENERAL COUNSEL	1.000	153,000	0.000	0
00500306	PARALEGAL	4.000	163,716	0.000	0
00500640	EXECUTIVE ASSISTANT - LAW	2.000	117,548	0.000	0
SUB TOTAL		14.000	800,928	14.000	813,432
231107	TRANSACTIONAL				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	0.000	0	1.000	93,840
00020035	PROFESSIONAL V	0.000	0	2.000	187,394
00020040	PROFESSIONAL IV	0.000	0	1.000	65,280
00500025	DEPUTY GENERAL COUNSEL	1.000	110,000	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.000	65,280	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	3.000	283,956	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	1.000	93,840	0.000	0
SUB TOTAL		6.000	553,076	5.000	456,514
231108	LABOR SERVICES				
00020015	SENIOR MANAGER	0.000	0	1.000	118,473
00020035	PROFESSIONAL V	0.000	0	1.000	84,860
00020040	PROFESSIONAL IV	0.000	0	1.000	66,300
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,761
00500025	DEPUTY GENERAL COUNSEL	1.000	118,473	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.000	66,300	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	84,857	0.000	0
00500408	SENIOR LEGAL SECRETARY	1.000	44,020	0.000	0
SUB TOTAL		4.000	313,650	4.000	313,394

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
231110	COMMERCIAL-AFFIRM LITIGATION				
00020035	PROFESSIONAL V	0.000	0	1.000	91,800
00020040	PROFESSIONAL IV	2.000	127,000	1.000	80,070
00020045	PROFESSIONAL III	0.000	0	3.000	169,100
00020055	PROFESSIONAL I	0.000	0	1.000	37,128
00020065	ADMINISTRATIVE IV	1.000	43,687	1.000	43,687
00500028	ASSISTANT GENERAL COUNSEL	3.000	169,100	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	1.000	80,070	0.000	0
SUB TOTAL		7.000	419,857	7.000	421,785
231118	MUNICIPAL FINANCE				
00020020	MANAGER	0.000	0	1.000	97,380
00500383	SENIOR ASST GENERAL COUNSEL	1.000	97,379	0.000	0
SUB TOTAL		1.000	97,379	1.000	97,380
252801	INVESTIGATIONS-ADMIN				
00020020	MANAGER	0.000	0	1.000	96,532
00020035	PROFESSIONAL V	0.000	0	1.000	90,531
00020045	PROFESSIONAL III	0.000	0	1.000	61,316
00020055	PROFESSIONAL I	1.000	35,000	1.000	35,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	45,175
00020070	ADMINISTRATIVE III	0.000	0	1.000	38,868
00500109	DIRECTOR OF INVESTIGATIONS	1.000	96,532	0.000	0
00500231	INVESTIGATOR II	1.000	61,316	0.000	0
00500377	SENIOR ADMINISTRATIVE ASST	1.000	40,000	0.000	0
00500406	DEPUTY DIR OF INVESTIGATIONS	1.000	90,351	0.000	0
00500408	SENIOR LEGAL SECRETARY	1.000	45,175	0.000	0
SUB TOTAL		6.000	368,374	6.000	367,422
SALARY TOTAL		51.100	3,419,328	50.100	3,344,195

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,028,109	1,026,978	1,030,804	1,152,378
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,309	5,892	5,892	9,380
		FOR PERSONAL SERVICES	1,039,418	1,032,870	1,036,696	1,161,758
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000	2,000	6,635	894
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	3,208	2,844
0100	54510	SERVICES - EQUIPMENT RENTAL	33,280	22,000	18,790	2,993
0100	54525	SERVICES - PRINTING OTHER	1,000	1,000	305	1,147
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,053	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,100	3,000	1,901	925
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,113	0	2,053	0
0100	57705	SERVICES - SPACE RENTAL	200,000	175,000	179,983	164,545
		FOR CONTRACTUAL SERVICES	245,493	208,053	212,875	173,348
0200	54215	CAR FARE	13,000	9,000	9,000	4,350
0200	54560	DELIVERY SERVICE	120	120	55	75
		FOR TRANSPORTATION	13,120	9,120	9,055	4,425
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,491	4,605
0300	53510	COMMODITIES - POSTAGE	75	75	72	75
		FOR COMMODITIES/MATERIALS	5,075	5,075	5,563	4,680
0400	55005	PROPERTY - EQUIPMENT	3,000	3,000	2,738	21,213
		FOR EQUIPMENT	3,000	3,000	2,738	21,213
9000	57205	PENSIONS - EMPLOYEE, ESP	71,969	71,890	67,973	74,000
9000	57210	PENSIONS - ESP EMPLOYER	109,240	109,120	109,120	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	109,368	106,501	98,724	101,179
9000	57405	MEDICARE	14,908	10,681	10,681	20,720
9000	57505	UNEMPLOYMENT COMPENSATION	4,113	4,108	4,108	0
9000	57605	WORKERS COMPENSATION	9,767	7,187	7,187	4,245
		FOR SPEC.PURPOSE-GENL.BENEFITS	319,365	309,487	297,793	200,144
UNIT	TOTAL		1,625,471	1,567,605	1,564,720	1,565,568

UNIT 10320 - INSPECTOR GENERAL**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00002575	INSPECTOR GENERAL	0.000	0	1.000	119,199
00020013	DEPUTY	0.000	0	1.000	110,754
00020020	MANAGER	0.000	0	1.500	141,932
00020025	TEAM LEADER	0.000	0	1.000	79,092
00020045	PROFESSIONAL III	0.000	0	6.000	365,138
00020050	PROFESSIONAL II	0.000	0	3.000	129,096
00020070	ADMINISTRATIVE III	0.000	0	2.000	81,767
00500006	ADMINISTRATIVE ASSISTANT	2.000	82,898	0.000	0
00500108	DEPUTY INSPECTOR GENERAL	1.000	110,754	0.000	0
00500229	INVESTIGATIONS MANAGER	1.500	141,932	0.000	0
00500230	INVESTIGATIONS TEAM LEADER	1.000	79,092	0.000	0
00500231	INVESTIGATOR II	3.000	129,096	0.000	0
00500296	INSPECTOR GENERAL	1.000	119,199	0.000	0
00500406	DEPUTY DIR OF INVESTIGATIONS	6.000	365,138	0.000	0
SUB TOTAL		15.500	1,028,109	15.500	1,026,978
SALARY TOTAL		15.500	1,028,109	15.500	1,026,978

UNIT 10410 - CHIEF EXECUTIVE OFFICER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	93,840	93,840	37,900	94,200
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,909	2,407	2,407	2,078
0000	52100	CAREER SERVICE SALARIES - REGULAR	710,155	750,334	750,521	952,393
0000	52140	CAREER SERVICE SALARIES - OTHER	16,200	18,000	39,000	9,242
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,812	4,307	4,307	7,354
		FOR PERSONAL SERVICES	830,916	868,888	834,135	1,065,267
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,688	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,216	0	1,688	0
		FOR CONTRACTUAL SERVICES	3,216	1,688	1,688	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,362	8,080	8,080	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,569	6,569	2,900	6,720
9000	57205	PENSIONS - EMPLOYEE, ESP	49,711	52,524	50,481	69,403
9000	57210	PENSIONS - ESP EMPLOYER	75,454	79,723	79,723	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	68,710	66,945	79,031
9000	57405	MEDICARE	11,893	10,157	10,157	9,881
9000	57415	FICA	1,004	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,216	3,377	3,377	0
9000	57605	WORKERS COMPENSATION	7,639	5,909	5,909	3,614
		FOR SPEC.PURPOSE-GENL.BENEFITS	237,408	235,049	227,572	168,649
UNIT	TOTAL		1,071,540	1,105,625	1,063,395	1,233,916

UNIT 10410 - CHIEF EXECUTIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	60,275
00000306	MANAGER OF ADMINISTRATIVE COMMUNICATIO	0.000	0	1.000	102,084
00000308	STAFF ASSISTANT	0.000	0	1.000	66,514
00000350	EXECUTIVE ASSISTANT	0.000	0	1.000	87,470
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	0	1.000	42,898
00000807	SECRETARY TO THE CEO	0.000	0	1.000	60,000
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	66,193
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	70,212
00010020	MANAGER	1.000	93,840	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	102,084	0.000	0
00020040	PROFESSIONAL IV	1.000	66,193	0.000	0
00020045	PROFESSIONAL III	1.000	69,174	0.000	0
00020060	ADMINISTRATIVE V	3.000	192,898	0.000	0
00020065	ADMINISTRATIVE IV	1.000	40,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	44,618	0.000	0
97400000	MANAGER	0.000	0	1.000	93,840
SUB TOTAL		9.000	609,307	9.000	649,486
232102	EXECUTIVE ADMINISTRATION				
00009801	CHIEF EXECUTIVE OFFICER	0.000	0	1.000	194,688
00500060	CHIEF EXECUTIVE OFFICER	1.000	194,688	0.000	0
SUB TOTAL		1.000	194,688	1.000	194,688
SALARY TOTAL		10.000	803,995	10.000	844,174

UNIT 10420 - STRATEGIC PLANNING
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	446,888	522,187	551,446	504,417
0000	52140	CAREER SERVICE SALARIES - OTHER	3,700	5,100	7,604	2,843
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,915	2,996	2,996	4,248
		FOR PERSONAL SERVICES	455,503	530,283	562,046	511,508
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	0	9,669	92,445
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	12,910	6,372
0100	54520	SERVICES - PRINTING	3,000	3,000	3,000	5,642
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	700	1,045	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,788	0	1,045	0
		FOR CONTRACTUAL SERVICES	25,488	14,045	26,624	104,459
0200	54205	TRAVEL EXPENSE	5,000	5,000	1,000	1,195
0200	54215	CAR FARE	5,000	5,000	1,450	3,935
		FOR TRANSPORTATION	10,000	10,000	2,450	5,130
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	111
0300	53405	COMMODITIES - SUPPLIES	32,710	32,710	5,103	26,821
		FOR COMMODITIES/MATERIALS	33,210	33,210	5,603	26,932
0400	55005	PROPERTY - EQUIPMENT	2,000	0	1,837	0
		FOR EQUIPMENT	2,000	0	1,837	0
0700	57940	MISCELLANEOUS CHARGES	3,500	3,500	650	50
		FOR CONTINGENCIES	3,500	3,500	650	50
9000	57205	PENSIONS - EMPLOYEE, ESP	31,282	36,553	35,838	35,297
9000	57210	PENSIONS - ESP EMPLOYER	47,481	55,483	57,083	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,336	48,097	41,744	37,628
9000	57405	MEDICARE	6,533	6,003	4,543	7,445
9000	57415	FICA	229	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,788	2,089	2,089	0
9000	57605	WORKERS COMPENSATION	4,245	3,656	1,356	1,912
		FOR SPEC.PURPOSE-GENL.BENEFITS	133,894	151,881	142,653	82,282
UNIT	TOTAL		663,595	742,919	741,863	730,361

UNIT 10420 - STRATEGIC PLANNING**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,022
00020010	OFFICER	0.000	0	1.000	132,388
00020035	PROFESSIONAL V	0.000	0	1.000	91,800
00020040	PROFESSIONAL IV	0.000	0	1.000	79,000
00020045	PROFESSIONAL III	1.000	62,000	3.000	173,977
00020065	ADMINISTRATIVE IV	1.000	43,000	0.000	0
00500318	PLANNING PROJECT MANAGER	1.000	92,500	0.000	0
00500319	PLANNING SPECIALIST	2.000	117,000	0.000	0
00500610	STRATEGIC PLANNING OFFICER	1.000	132,388	0.000	0
SUB TOTAL		6.000	446,888	7.000	522,187
SALARY TOTAL		6.000	446,888	7.000	522,187

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	238,000	230,100	230,100	224,077
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,618	1,321	1,321	1,708
		FOR PERSONAL SERVICES	240,618	231,421	231,421	225,785
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	616,948	685,498	1,101,043	480,684
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	4,500	5,000	5,000	1,503
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	460	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	952	0	460	0
		FOR CONTRACTUAL SERVICES	622,400	690,958	1,106,503	482,187
0300	53405	COMMODITIES - SUPPLIES	567	630	630	377
		FOR COMMODITIES/MATERIALS	567	630	630	377
9000	57205	PENSIONS - EMPLOYEE, ESP	16,660	16,107	16,107	15,583
9000	57210	PENSIONS - ESP EMPLOYER	25,288	24,448	24,448	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	20,613	16,486
9000	57405	MEDICARE	3,450	2,393	2,393	3,253
9000	57505	UNEMPLOYMENT COMPENSATION	952	920	920	0
9000	57605	WORKERS COMPENSATION	2,260	1,611	1,611	763
		FOR SPEC.PURPOSE-GENL.BENEFITS	69,778	66,092	66,092	36,085
UNIT		TOTAL	933,363	989,101	1,404,646	744,434

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252802	AUDIT SERVICES				
00020010	OFFICER	0.000	0	1.000	107,100
00020025	TEAM LEADER	0.000	0	1.000	76,000
00020050	PROFESSIONAL II	0.000	0	1.000	47,000
00500029	AUDIT SPECIALIST	1.000	47,000	0.000	0
00500030	AUDIT TEAM LEADER	1.000	76,000	0.000	0
00500227	INTERNAL AUDIT OFFICER	1.000	115,000	0.000	0
SUB TOTAL		3.000	238,000	3.000	230,100
SALARY TOTAL		3.000	238,000	3.000	230,100

**UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND
PERFORMANCE SCHOOLS (AMPS)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	155,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,710	0	0	0
		FOR PERSONAL SERVICES	157,210	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	54,000	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	622	0	0	0
		FOR CONTRACTUAL SERVICES	54,622	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	0	0	0
		FOR CONTINGENCIES	30,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,885	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	16,522	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	0	0	0
9000	57405	MEDICARE	2,254	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	622	0	0	0
9000	57605	WORKERS COMPENSATION	1,477	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	45,872	0	0	0
UNIT	TOTAL		287,704	0	0	0

**UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND
PERFORMANCE SCHOOLS (AMPS)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

GENERAL FUND

******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00500164	EXECUTIVE ASSISTANT	1.000	40,500	0.000	0
SUB TOTAL		1.000	40,500	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500008	AMPS OFFICER	1.000	115,000	0.000	0
SUB TOTAL		1.000	115,000	0.000	0
SALARY TOTAL		2.000	155,500	0.000	0

UNIT 10510 - OFFICE OF COMMUNICATIONS
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	851,816	760,599	790,645	952,255
0000	52140	CAREER SERVICE SALARIES - OTHER	0	55,004	68,565	67,166
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,369	4,773	4,773	7,374
		FOR PERSONAL SERVICES	861,185	820,376	863,983	1,026,795
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	32,500	32,500	856,565	525,504
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	7,806	5,474
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,400	7,893
0100	54520	SERVICES - PRINTING	5,000	5,000	25,000	202,394
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,664	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,000	13,000	7,000	9,383
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,408	0	1,664	0
		FOR CONTRACTUAL SERVICES	68,908	67,164	906,435	750,648
0200	54215	CAR FARE	2,500	2,500	1,000	1,993
		FOR TRANSPORTATION	2,500	2,500	1,000	1,993
0300	53306	COMMODITIES: SOFTWARE	5,000	5,000	2,600	286
0300	53405	COMMODITIES - SUPPLIES	12,000	12,000	12,000	88,334
		FOR COMMODITIES/MATERIALS	17,000	17,000	14,600	88,620
0400	55005	PROPERTY - EQUIPMENT	15,000	15,000	17,000	9,871
		FOR EQUIPMENT	15,000	15,000	17,000	9,871
9000	57205	PENSIONS - EMPLOYEE, ESP	59,627	58,209	72,141	66,407
9000	57210	PENSIONS - ESP EMPLOYER	90,505	88,353	88,353	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	91,728	85,887	72,918	74,878
9000	57405	MEDICARE	12,351	12,856	12,856	17,465
9000	57505	UNEMPLOYMENT COMPENSATION	3,408	3,327	3,327	0
9000	57605	WORKERS COMPENSATION	8,092	5,820	5,820	3,259
		FOR SPEC.PURPOSE-GENL.BENEFITS	265,711	254,452	255,415	162,009
UNIT		TOTAL	1,230,304	1,176,492	2,058,433	2,039,936

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221205	COMMUNICATIONS-ADMIN				
00020015	SENIOR MANAGER	0.000	0	1.000	100,773
00020020	MANAGER	0.000	0	2.000	119,573
00020035	PROFESSIONAL V	0.000	0	1.000	84,000
00020045	PROFESSIONAL III	1.000	51,500	3.000	175,108
00020070	ADMINISTRATIVE III	1.000	35,000	1.000	49,615
00500070	COMMUNICATIONS DIRECTOR	1.000	107,050	0.000	0
00500228	INTERNAL COMMUNICATIONS MGR	1.000	76,500	0.000	0
00500320	PRESS SECRETARY	1.000	94,000	0.000	0
00500609	STAFF WRITER	2.000	117,691	0.000	0
SUB TOTAL		7.000	481,741	8.000	529,069
221210	TELEVISION PRODUCTION				
		0.000	0	0.000	-70,966
00020020	MANAGER	0.000	0	1.000	76,500
00020025	TEAM LEADER	0.000	0	1.000	65,137
00020045	PROFESSIONAL III	1.000	51,500	2.000	115,836
00020050	PROFESSIONAL II	0.000	0	1.000	45,023
00500544	TELEVISION PRODUCTION ASST	2.000	102,438	0.000	0
00500545	TELEVISION PRODUCTION TM LDR	1.000	65,137	0.000	0
00500553	TV COMMUNICATIONS MANAGER	1.000	76,500	0.000	0
SUB TOTAL		5.000	295,575	5.000	231,530
263004	MARKETING				
00020045	PROFESSIONAL III	1.000	74,500	0.000	0
SUB TOTAL		1.000	74,500	0.000	0
SALARY TOTAL		13.000	851,816	13.000	760,599

UNIT 10710 - CHIEF OF STAFF
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	132,600	132,600	132,600	133,110
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,111	3,401	2,171	2,936
0000	52100	CAREER SERVICE SALARIES - REGULAR	625,159	551,192	586,901	498,206
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,876	3,164	3,164	4,160
		FOR PERSONAL SERVICES	768,746	690,357	724,836	638,412
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,368	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,030	0	1,368	0
		FOR CONTRACTUAL SERVICES	3,030	1,368	1,368	0
0700	57940	MISCELLANEOUS CHARGES	46,830	52,033	3,775	0
		FOR CONTINGENCIES	46,830	52,033	3,775	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	16,055	11,417	3,077	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,282	9,282	9,282	9,496
9000	57205	PENSIONS - EMPLOYEE, ESP	43,762	38,584	41,083	34,862
9000	57210	PENSIONS - ESP EMPLOYER	66,423	58,564	12,564	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	48,097	50,323	49,331
9000	57405	MEDICARE	10,987	7,112	7,112	10,188
9000	57505	UNEMPLOYMENT COMPENSATION	3,030	2,735	2,735	0
9000	57605	WORKERS COMPENSATION	7,199	4,786	4,786	2,330
		FOR SPEC.PURPOSE-GENL.BENEFITS	213,186	180,577	130,962	106,207
UNIT	TOTAL		1,031,792	924,335	860,941	744,619

UNIT 10710 - CHIEF OF STAFF**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
250005	CHIEF OF STAFF				
00010010	OFFICER	0.000	0	1.000	132,600
00020005	EXECUTIVE OFFICER	0.000	0	1.000	135,000
00020010	OFFICER	1.000	150,000	0.000	0
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	110,323
00020035	PROFESSIONAL V	0.000	0	1.000	95,469
00020040	PROFESSIONAL IV	0.000	0	2.000	160,400
00020045	PROFESSIONAL III	1.000	57,367	0.000	0
00020065	ADMINISTRATIVE IV	1.000	48,500	1.000	50,000
00500064	CHIEF OF STAFF	1.000	132,600	0.000	0
00500594	SPECIAL ASST TO CEO	2.000	199,323	0.000	0
00500599	SPECIAL PROJECTS MANAGER	1.000	95,469	0.000	0
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	74,500	0.000	0
SUB TOTAL		8.000	757,759	7.000	683,792
SALARY TOTAL		8.000	757,759	7.000	683,792

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	105,060	105,060	105,060	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,156	603	603	0
		FOR PERSONAL SERVICES	106,216	105,663	105,663	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	210	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	420	0	210	0
		FOR CONTRACTUAL SERVICES	420	210	210	0
9000	57205	PENSIONS - EMPLOYEE, ESP	7,354	7,354	7,354	0
9000	57210	PENSIONS - ESP EMPLOYER	11,163	11,163	11,163	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	0
9000	57405	MEDICARE	1,523	1,093	1,093	0
9000	57505	UNEMPLOYMENT COMPENSATION	420	420	420	0
9000	57605	WORKERS COMPENSATION	998	735	735	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	28,514	27,636	27,636	0
UNIT		TOTAL	135,150	133,509	133,509	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
253101	PLANNING AND DEVELOPMENT				
00020015	SENIOR MANAGER	0.000	0	1.000	105,060
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	105,060	0.000	0
SUB TOTAL		1.000	105,060	1.000	105,060
SALARY TOTAL		1.000	105,060	1.000	105,060

UNIT 10810 - CHIEF EDUCATION OFFICER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	175,000	169,897	169,897	171,857
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,425	4,358	4,358	3,813
0000	52100	CAREER SERVICE SALARIES - REGULAR	442,454	530,582	436,979	604,877
0000	52140	CAREER SERVICE SALARIES - OTHER	0	26,700	43,200	33,833
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,867	3,046	2,517	4,900
		FOR PERSONAL SERVICES	627,746	734,583	656,951	819,280
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	2,900	1,150
0100	54525	SERVICES - PRINTING OTHER	5,000	9,000	1,424	59,072
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,401	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,470	0	1,217	0
		FOR CONTRACTUAL SERVICES	8,370	11,301	5,541	60,222
0200	54205	TRAVEL EXPENSE	5,000	5,000	9,963	5,820
		FOR TRANSPORTATION	5,000	5,000	9,963	5,820
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	4,000	4,000	8,113
0300	53405	COMMODITIES - SUPPLIES	25,031	25,031	28,031	11,175
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	65
		FOR COMMODITIES/MATERIALS	30,031	30,031	33,031	19,353
0400	55005	PROPERTY - EQUIPMENT	5,000	8,250	8,250	4,905
		FOR EQUIPMENT	5,000	8,250	8,250	4,905
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	135,000	152,000	10,279	0
		FOR CONTINGENCIES	135,000	152,000	10,279	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,189	14,628	14,628	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,250	11,893	11,893	12,167
9000	57205	PENSIONS - EMPLOYEE, ESP	30,971	37,140	30,340	42,337
9000	57210	PENSIONS - ESP EMPLOYER	47,010	56,374	46,587	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	54,968	41,069	45,682
9000	57405	MEDICARE	8,952	9,328	8,370	10,060
9000	57505	UNEMPLOYMENT COMPENSATION	2,470	2,802	2,434	0
9000	57605	WORKERS COMPENSATION	5,866	4,903	4,258	2,809
		FOR SPEC.PURPOSE-GENL.BENEFITS	178,100	192,036	159,579	113,055
UNIT	TOTAL		989,247	1,133,201	883,594	1,022,635

UNIT 10810 - CHIEF EDUCATION OFFICER**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00000360	PROJECT MANAGER	0.000	0	1.000	92,113
00010005	EXECUTIVE OFFICER	0.000	0	1.000	169,897
00020010	OFFICER	0.000	0	1.000	115,000
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	71,400
00020045	PROFESSIONAL III	0.000	0	1.000	69,149
00020060	ADMINISTRATIVE V	0.000	0	1.000	85,773
00020065	ADMINISTRATIVE IV	0.000	0	2.000	97,147
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	0.000	0
00500026	ASST TO THE CEO	1.000	85,773	0.000	0
00500059	CHIEF ELEM SCHOOL OFFICER	1.000	175,000	0.000	0
00500067	CURRICULUM PROJECT MANAGER	1.000	92,500	0.000	0
00500143	EDUCATION OFFICER	1.000	115,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	47,532	0.000	0
00500334	PROJECT ANALYST	1.000	69,149	0.000	0
SUB TOTAL		7.000	617,454	8.000	700,479
SALARY TOTAL		7.000	617,454	8.000	700,479

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	847,132	701,307	701,307	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	75,000	167,208	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	26,262	17,988	17,988	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	316,585	136,822	331,865	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	7,000	8,174	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	46,100	16,547	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,482	785	785	0
		FOR PERSONAL SERVICES	1,193,461	985,002	1,243,874	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	10,000	9,958	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,750	17,750	8,431	0
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	0	1,172	0
0100	54520	SERVICES - PRINTING	28,340	18,240	46,726	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,677	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,000	1,658	1,686	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,653	0	1,677	0
		FOR CONTRACTUAL SERVICES	75,743	49,325	69,650	0
0200	54210	PUPIL TRANSPORTATION	8,000	8,000	15,060	0
0200	54215	CAR FARE	5,400	5,400	1,769	0
0200	54220	AUTO REIMBURSEMENT	0	5,323	8,137	0
		FOR TRANSPORTATION	13,400	18,723	24,966	0
0300	53305	COMMODITIES - TEXTBOOKS	139,198	85,000	143,355	0
0300	53405	COMMODITIES - SUPPLIES	29,357	22,435	49,368	0
		FOR COMMODITIES/MATERIALS	168,555	107,435	192,723	0
0700	57940	MISCELLANEOUS CHARGES	30,000	47,500	91,695	0
		FOR CONTINGENCIES	30,000	47,500	91,695	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	102,570	60,382	60,382	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	59,301	49,090	49,090	0
9000	57205	PENSIONS - EMPLOYEE, ESP	22,161	9,578	23,285	0
9000	57210	PENSIONS - ESP EMPLOYER	33,637	14,538	14,538	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	98,784	61,839	86,540	0
9000	57405	MEDICARE	16,873	8,716	9,997	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,653	3,352	3,352	0
9000	57605	WORKERS COMPENSATION	11,056	5,868	5,868	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	349,035	213,363	253,052	0
UNIT	TOTAL		1,830,194	1,421,348	1,875,960	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
211204	ASSESSMENT				
00020040	PROFESSIONAL IV	1.000	72,000	0.000	0
00020045	PROFESSIONAL III	1.000	52,085	0.000	0
SUB TOTAL		2.000	124,085	0.000	0
221216	LIBRARIES-CURRICULUM				
00000049	TEACHER	0.000	0	1.200	97,134
00000049	REGULAR TEACHER	1.200	99,562	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	45,022
00000501	DIRECTOR OF BUREAU OF LIBRARIES	0.000	0	1.000	91,800
00020015	SENIOR MANAGER	1.000	92,500	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00990100	TEACHER-CITYWIDE	7.200	622,570	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	7.200	604,173
SUB TOTAL		10.400	854,632	10.400	838,129
221219	PROFESSIONAL LIBRARY				
00020080	ADMINISTRATIVE I	1.000	25,000	0.000	0
SUB TOTAL		1.000	25,000	0.000	0
221227	CURRICULUM DEVELOPMENT				
00010013	DEPUTY	1.000	125,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	35,000	0.000	0
SUB TOTAL		2.000	160,000	0.000	0
SALARY TOTAL		15.400	1,163,717	10.400	838,129

UNIT 10880 - ACADEMIC ENHANCEMENT
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	191,341	438,621	246,620	220,218
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,932	8,824	8,824	4,824
0000	52100	CAREER SERVICE SALARIES - REGULAR	519,843	401,843	408,028	446,720
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	10,500	6,000	39,342
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,717	2,305	2,305	3,472
		FOR PERSONAL SERVICES	727,833	862,093	671,777	714,576
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	156,024	176,024	335,696	192,707
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	2,000	0	495
0100	54520	SERVICES - PRINTING	8,511	8,511	21,748	10,843
0100	54525	SERVICES - PRINTING OTHER	29,538	29,538	76,323	34,457
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,492	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,845	0	1,492	0
		FOR CONTRACTUAL SERVICES	197,918	217,565	435,259	238,502
0200	54205	TRAVEL EXPENSE	0	5,000	1,266	3,485
0200	54215	CAR FARE	2,000	2,000	296	375
		FOR TRANSPORTATION	2,000	7,000	1,562	3,860
0300	53306	COMMODITIES: SOFTWARE	6,915	6,915	1,981	1,470
0300	53405	COMMODITIES - SUPPLIES	11,417	13,417	9,881	19,604
0300	53510	COMMODITIES - POSTAGE	19,000	19,000	19,614	15,964
		FOR COMMODITIES/MATERIALS	37,332	39,332	31,476	37,038
0400	55005	PROPERTY - EQUIPMENT	3,000	5,000	10,712	26,477
		FOR EQUIPMENT	3,000	5,000	10,712	26,477
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	123,084	117,584	0	0
0700	57940	MISCELLANEOUS CHARGES	34,087	41,595	0	0
		FOR CONTINGENCIES	157,171	159,179	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,168	29,617	29,617	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,394	24,080	17,432	15,117
9000	57205	PENSIONS - EMPLOYEE, ESP	36,389	28,129	28,078	31,619
9000	57210	PENSIONS - ESP EMPLOYER	55,232	42,695	42,695	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,504	61,839	56,888	57,637
9000	57405	MEDICARE	10,383	7,757	10,653	17,733
9000	57415	FICA	310	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,845	2,983	2,983	0
9000	57605	WORKERS COMPENSATION	6,757	5,221	5,221	2,297
		FOR SPEC.PURPOSE-GENL.BENEFITS	211,982	202,321	193,567	124,403
UNIT	TOTAL		1,337,236	1,492,490	1,344,353	1,144,856

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
223012	CITY-WIDE TESTING				
00020040	PROFESSIONAL IV	0.000	0	1.000	79,843
00500374	SELECTIVE ENROLLMNT SR SPCLST	1.000	79,843	0.000	0
SUB TOTAL		1.000	79,843	1.000	79,843
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
		0.000	0	0.000	94,621
00010010	OFFICER	0.000	0	1.000	135,000
00010015	SENIOR MANAGER	1.000	94,441	2.000	209,000
00020010	OFFICER	1.000	115,000	0.000	0
00020020	MANAGER	0.000	0	2.000	164,000
00020025	TEAM LEADER	0.000	0	2.000	106,000
00020050	PROFESSIONAL II	0.000	0	1.000	52,000
00500001	ACADEMIC ENHANCMENT DIRECTOR	1.000	96,900	0.000	0
00500044	BUDGET MANAGER	1.000	76,500	0.000	0
00500052	BUS SVCS & OFFICE MGMT TM LD	1.000	62,000	0.000	0
00500080	COMP LOTTR & STUD ENR TM LD	1.000	62,000	0.000	0
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	76,500	0.000	0
00500192	GIFTED APPLICATION SPECIALIST	1.000	48,000	0.000	0
SUB TOTAL		8.000	631,341	8.000	760,621
SALARY TOTAL		9.000	711,184	9.000	840,464

UNIT 10890 - OFFICE OF FINE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	86,500	61,396	114,156	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	270,000	316,177	316,307	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,681	1,575	1,575	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	30,000	0	12,768	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	547,253	68,438	336,884	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	115,000	14,860	17,260	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,656	22,256	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,020	393	393	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	604,204	0	0
		FOR PERSONAL SERVICES	1,057,454	1,085,699	821,599	0
0100	54105	SERVICES - CONTRACTUAL	0	12,870	1,475	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	180,000	131,651	147,305	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	2,400	4,779	0
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	1,160	1,020	0
0100	54520	SERVICES - PRINTING	0	25,500	29,573	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	259	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,535	0	259	0
0100	57705	SERVICES - SPACE RENTAL	20,000	0	18,796	0
		FOR CONTRACTUAL SERVICES	207,535	173,840	203,207	0
0200	54205	TRAVEL EXPENSE	15,000	2,200	189	0
0200	54210	PUPIL TRANSPORTATION	10,000	4,480	8,642	0
0200	54215	CAR FARE	2,000	2,130	857	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,000	37,017	0
		FOR TRANSPORTATION	27,000	13,810	46,705	0
0300	53306	COMMODITIES: SOFTWARE	5,000	0	174	0
0300	53405	COMMODITIES - SUPPLIES	55,941	51,556	29,850	0
0300	53510	COMMODITIES - POSTAGE	1,000	0	33	0
		FOR COMMODITIES/MATERIALS	61,941	51,556	30,057	0
0400	55005	PROPERTY - EQUIPMENT	25,000	23,000	29,152	0
		FOR EQUIPMENT	25,000	23,000	29,152	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	19,467	0	0
0700	57940	MISCELLANEOUS CHARGES	0	200,000	5,350	0
		FOR CONTINGENCIES	0	219,467	5,350	0

UNIT 10890 - OFFICE OF FINE ARTS
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,473	5,286	5,286	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,055	4,298	21,174	0
9000	57205	PENSIONS - EMPLOYEE, ESP	41,808	4,791	32,586	0
9000	57210	PENSIONS - ESP EMPLOYER	63,459	7,272	7,272	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,504	12,024	34,447	0
9000	57405	MEDICARE	15,202	1,661	1,968	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,535	520	520	0
9000	57605	WORKERS COMPENSATION	6,020	910	910	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	209,056	36,762	104,163	0
UNIT	TOTAL		1,587,986	1,604,134	1,240,233	0

UNIT 10890 - OFFICE OF FINE ARTS
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00010040	PROFESSIONAL IV	1.000	86,500	1.000	19,961
00020020	MANAGER	0.000	0	1.000	31,660
00020040	PROFESSIONAL IV	4.000	277,753	0.000	0
00020045	PROFESSIONAL III	1.000	67,000	1.000	20,240
00020050	PROFESSIONAL II	0.000	0	1.000	16,538
00020065	ADMINISTRATIVE IV	1.000	40,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	37,000	0.000	0
00500123	DIRECTOR OF FINE ARTS	1.000	125,000	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.200	41,435
SUB TOTAL		9.000	633,753	6.200	129,834
SALARY TOTAL		9.000	633,753	6.200	129,834

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
FINAL			ADOPTED	CURRENT	ACTUAL	
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	428,969	424,127	534,145	723,590
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,299	10,878	10,878	15,977
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,547,275	2,379,166	2,324,633	2,425,266
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	28,016	13,721	13,721	19,190
		FOR PERSONAL SERVICES	3,017,559	2,827,892	2,883,377	3,184,023
0100	54105	SERVICES - CONTRACTUAL	800	0	3,490	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	741,580	669,654	1,045,193	685,520
0100	54130	SERVICES - NON PROFESSIONAL	0	5,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,100	7,500	3,140	1,415
0100	54515	SERVICES - ADVERTISING	0	2,000	0	73,275
0100	54520	SERVICES - PRINTING	7,900	11,700	25,200	17,809
0100	54525	SERVICES - PRINTING OTHER	0	6,000	134,400	154,748
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,629	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,620	7,620	2,235	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,908	0	5,629	0
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	15,000	54,172
		FOR CONTRACTUAL SERVICES	785,908	730,103	1,234,287	986,939
0200	54205	TRAVEL EXPENSE	24,750	25,000	17,914	21,148
0200	54210	PUPIL TRANSPORTATION	1,500	3,000	150	5,099
0200	54215	CAR FARE	5,500	7,500	5,400	3,994
		FOR TRANSPORTATION	31,750	35,500	23,464	30,241
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	36,101	5,893
0300	53305	COMMODITIES - TEXTBOOKS	3,000	3,000	0	0
0300	53306	COMMODITIES: SOFTWARE	0	400	0	0
0300	53405	COMMODITIES - SUPPLIES	14,750	24,800	58,394	42,172
0300	53510	COMMODITIES - POSTAGE	500	5,500	5,099	616
		FOR COMMODITIES/MATERIALS	20,250	35,700	99,594	48,681
0400	55005	PROPERTY - EQUIPMENT	3,400	6,617	47,716	2,090
		FOR EQUIPMENT	3,400	6,617	47,716	2,090
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	20,000	0	0
0700	57940	MISCELLANEOUS CHARGES	105,190	25,190	28,957	293,513
		FOR CONTINGENCIES	135,190	45,190	28,957	293,513

UNIT 10910 - EXTERNAL AFFAIRS**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****GENERAL FUND**

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	51,940	36,519	36,519	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,027	29,689	43,869	50,930
9000	57205	PENSIONS - EMPLOYEE, ESP	178,312	167,333	167,964	169,773
9000	57210	PENSIONS - ESP EMPLOYER	270,648	253,980	257,171	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	297,768	273,471	258,023	253,955
9000	57405	MEDICARE	43,150	29,295	29,295	46,095
9000	57505	UNEMPLOYMENT COMPENSATION	11,908	11,261	11,381	0
9000	57605	WORKERS COMPENSATION	28,268	19,700	19,910	11,066
		FOR SPEC.PURPOSE-GENL.BENEFITS	912,021	821,248	824,132	531,819
UNIT	TOTAL		4,906,078	4,502,250	5,141,527	5,077,306

UNIT 10910 - EXTERNAL AFFAIRS
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00010035	PROFESSIONAL V	0.000	0	1.000	93,700
00020015	SENIOR MANAGER	0.000	0	1.000	101,497
00020035	PROFESSIONAL V	0.000	0	1.000	82,128
00020045	PROFESSIONAL III	2.000	130,000	2.000	126,616
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500196	GRANT ANALYST	3.000	180,041	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	82,128	0.000	0
00600332	PROGRAM MANAGER - TCH	1.000	93,700	0.000	0
SUB TOTAL		8.000	535,484	6.000	453,556
232102	EXECUTIVE ADMINISTRATION				
00020005	EXECUTIVE OFFICER	1.000	132,500	1.000	145,000
SUB TOTAL		1.000	132,500	1.000	145,000
250002	INTERGOVERNMENTAL AFFAIRS				
00020015	SENIOR MANAGER	1.000	96,900	0.000	0
00020020	MANAGER	0.000	0	3.000	283,353
00020070	ADMINISTRATIVE III	1.000	45,500	1.000	45,500
00500251	MANAGER - ESP	2.000	186,453	0.000	0
SUB TOTAL		4.000	328,853	4.000	328,853
251002	SCHOOL COUNCIL RELATIONS				
00010015	SENIOR MANAGER	0.000	0	0.600	65,410
00010040	PROFESSIONAL IV	0.000	0	1.800	155,700
00020010	OFFICER	1.000	105,392	1.000	105,393
00020040	PROFESSIONAL IV	0.000	0	4.800	362,668
00020045	PROFESSIONAL III	1.000	66,514	3.000	207,790
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,500
00020075	ADMINISTRATIVE II	0.000	0	1.600	48,750
00020080	ADMINISTRATIVE I	0.000	0	1.000	32,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	0.000	0
00500075	COMPLIANCE ANALYST	2.000	149,951	0.000	0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.600	65,410	0.000	0
00500293	OFFICE CLERK	1.000	36,639	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	52,085	0.000	0
00500574	SENIOR COMPLIANCE ANALYST - ES	1.200	94,049	0.000	0
00500575	SENIOR COMPLIANCE FACILITATORS	3.600	273,589	0.000	0
00600574	SENIOR COMPLIANCE ANALYST - TC	1.800	160,542	0.000	0
SUB TOTAL		14.200	1,053,786	14.800	1,023,211

UNIT 10910 - EXTERNAL AFFAIRS**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET	
263001	SCHOOL PARTNERS			
00020015	SENIOR MANAGER	0.000	0	101,497
00020045	PROFESSIONAL III	1.000	60,000	232,737
00020050	PROFESSIONAL II	1.000	45,000	0
00020055	PROFESSIONAL I	1.000	32,500	24,000
00020080	ADMINISTRATIVE I	1.000	23,000	23,000
00500136	DIRECTOR- PARTNERSHIPS	1.000	101,497	0
00500334	PROJECT ANALYST	3.000	170,685	0
SUB TOTAL		8.000	432,682	381,234
390003	COMMUNITY SERVICES			
00010020	MANAGER	0.000	0	109,317
00020015	SENIOR MANAGER	0.000	0	107,100
00020040	PROFESSIONAL IV	0.000	0	65,000
00020045	PROFESSIONAL III	0.000	0	145,000
00020070	ADMINISTRATIVE III	0.000	0	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0
00500071	COMMUNITY COORDINATOR	2.000	106,500	0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	107,100	0
00500391	SENIOR COMMUNITY COORDINATOR	1.000	65,000	0
00500654	INTERFAITH MANAGER	1.000	60,000	0
00600251	MANAGER - TCH	1.000	109,317	0
SUB TOTAL		7.000	492,939	471,439
SALARY TOTAL		42.200	2,976,244	2,803,293

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	833,215	820,503	692,833	1,070,590
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,000	4,000	361,196	181,965
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,829	21,046	21,046	22,001
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,446,591	9,031,162	8,849,583	7,067,491
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,000	3,958	8,022	59,306
0000	52140	CAREER SERVICE SALARIES - OTHER	106,786	61,669	201,869	397,305
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	103,906	50,991	51,519	55,843
0000	52400	CAREER SERVICE SALARIES - OVERTIME	16,000	1,000	17,500	3,437
		FOR PERSONAL SERVICES	10,540,327	9,994,329	10,203,568	8,857,938
0100	54105	SERVICES - CONTRACTUAL	5,000	5,000	308,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	347,875	333,568	2,122,050	1,633,313
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,900	14,900	36,236	12,591
0100	54520	SERVICES - PRINTING	127,570	100,613	109,515	173,069
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	19,412	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	42,395	4,300	32,779	4,695
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	41,121	0	19,990	0
		FOR CONTRACTUAL SERVICES	578,861	477,793	2,628,570	1,823,668
0200	54205	TRAVEL EXPENSE	8,874	8,874	64,931	5,149
0200	54215	CAR FARE	3,400	3,400	6,283	5,208
0200	54220	AUTO REIMBURSEMENT	0	2,307	3,000	5,727
		FOR TRANSPORTATION	12,274	14,581	74,214	16,084
0300	53205	COMMODITIES - FOOD SUPPLIES	1,700	1,700	53,248	24,486
0300	53306	COMMODITIES: SOFTWARE	75,023	0	90,967	11,316
0300	53405	COMMODITIES - SUPPLIES	102,476	76,742	194,706	111,905
0300	53510	COMMODITIES - POSTAGE	13,250	2,000	18,250	1,379
		FOR COMMODITIES/MATERIALS	192,449	80,442	357,171	149,086
0400	55005	PROPERTY - EQUIPMENT	64,742	64,742	221,520	100,479
		FOR EQUIPMENT	64,742	64,742	221,520	100,479
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	148,033	175,316	4,613	-242,094
		FOR CONTINGENCIES	148,033	175,316	4,613	-242,094

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	100,886	70,646	70,646	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	58,325	57,435	49,451	77,185
9000	57205	PENSIONS - EMPLOYEE, ESP	661,268	621,844	615,078	497,298
9000	57210	PENSIONS - ESP EMPLOYER	1,003,699	943,865	951,486	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,207,987	1,140,586	1,020,695	808,584
9000	57405	MEDICARE	150,945	105,816	115,142	102,195
9000	57415	FICA	6,620	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	41,121	38,810	39,178	0
9000	57605	WORKERS COMPENSATION	97,656	67,921	68,565	28,392
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,328,507	3,046,923	2,930,241	1,513,654
UNIT	TOTAL		14,865,193	13,854,126	16,419,897	12,218,815

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221066	TEACHING RESIDENCY & INTERNSHIP				
00020045	PROFESSIONAL III	0.000	0	1.000	59,500
00500345	RECRUITER	1.000	59,500	0.000	0
SUB TOTAL		1.000	59,500	1.000	59,500
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00010025	TEAM LEADER	0.000	0	1.000	79,557
00600549	TRAINING TEAM LEADER - TCH	1.000	79,556	0.000	0
SUB TOTAL		1.000	79,556	1.000	79,557
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020015	SENIOR MANAGER	0.200	22,600	0.000	0
00500661	TAP MANAGER	1.000	92,000	0.000	0
SUB TOTAL		1.200	114,600	0.000	0
221311	INSTRUC TRAINING AND SUPPORT				
00010020	MANAGER	0.000	0	1.000	100,112
00020025	TEAM LEADER	0.000	0	1.000	84,482
00020040	PROFESSIONAL IV	0.000	0	1.000	85,311
00020070	ADMINISTRATIVE III	0.000	0	1.000	30,149
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,500	0.000	0
00500147	EFFECTIVENESS TEAM LEADER	1.000	84,482	0.000	0
00500295	OFFICE MANAGER	1.000	51,500	0.000	0
00500547	TRAINING MANAGER	1.000	100,111	0.000	0
SUB TOTAL		4.000	276,593	4.000	300,054
221312	ALTERNATIVE CERTIFICATION				
00020045	PROFESSIONAL III	0.000	0	1.000	59,488
SUB TOTAL		0.000	0	1.000	59,488
231004	BOARD OF EDUCATION - ADMIN				
		0.000	0	0.000	353,534
00010005	EXECUTIVE OFFICER	0.000	0	1.000	137,286
00020015	SENIOR MANAGER	0.000	0	2.000	213,703
00020060	ADMINISTRATIVE V	0.000	0	1.000	77,002
00500062	CHIEF HUMAN RESOURCES OFFICER	1.000	150,000	0.000	0
00500217	HUMAN RESOURCES DIRECTOR	2.000	219,054	0.000	0
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	77,001	0.000	0
SUB TOTAL		4.000	446,055	4.000	781,525

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
231601	LABOR AND EMPLOYEE RELS				
00010010	OFFICER	0.000	0	1.000	130,000
00010035	PROFESSIONAL V	0.000	0	1.000	88,252
00020015	SENIOR MANAGER	0.000	0	1.000	108,500
00020020	MANAGER	1.000	88,252	2.000	180,644
00020035	PROFESSIONAL V	1.000	76,500	3.000	264,756
00020040	PROFESSIONAL IV	0.000	0	1.000	75,900
00020060	ADMINISTRATIVE V	0.000	0	1.000	77,625
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00020070	ADMINISTRATIVE III	1.000	32,500	2.000	83,718
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,898	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500216	HUMAN RESOURCES ASSISTANT	1.000	40,818	0.000	0
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	108,500	0.000	0
00500236	LABOR RELATIONS OFFICER	1.000	130,000	0.000	0
00500407	SENIOR LABOR RELS SPCLST - ESP	3.000	252,404	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	77,625	0.000	0
00500619	TEACHER APPRECIATN PROJ SPCLST	1.000	86,875	0.000	0
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	88,252	0.000	0
SUB TOTAL		14.000	1,074,239	13.000	1,059,010
231602	COMPENSATION MANAGEMENT				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	0.000	0	1.000	89,443
00020050	PROFESSIONAL II	0.000	0	1.000	36,963
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,963
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,441	0.000	0
00500072	COMPENSATION ANALYST	1.000	40,500	0.000	0
00500073	COMP AND BENEFITS OFFICER	1.000	115,000	0.000	0
00500074	COMPENSATION MANAGER	1.000	89,442	0.000	0
SUB TOTAL		4.000	283,383	4.000	273,369

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
252401	PAYROLL SERVICES		
00000106	SUPV OF PAYR ASSIST AND ADJUST	1.000 72,672	0.000 0
00000106	SUPERVISOR OF PAYROLL ASSISTANCE AND ADJU	0.000 0	1.000 69,850
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	1.000 65,866	1.000 63,308
00000189	ACCOUNTING TECHNICIAN I	1.000 38,119	0.000 0
00000193	AUDITOR III	1.000 59,712	1.000 57,416
00000194	AUDITOR IV	1.000 62,710	1.000 58,131
00000431	DIRECT DEPST REP	0.000 0	1.000 30,238
00000431	DIRECT DEPOSIT REPRESENTATIVE	1.000 31,647	0.000 0
00000433	PAYROLL TECH II	0.000 0	5.000 241,055
00000433	PAYROLL TECHNICIAN II	5.000 250,793	0.000 0
00000434	PAYRL ADJ CLK II	0.000 0	9.000 406,365
00000434	PAYROLL ADJUSTMENT CLERK II	9.000 425,215	0.000 0
00000435	PAYROLL ADJUSTMENT CLERK	0.000 0	7.000 245,570
00000435	PAYROLL ADJUSTMENT CLERK I	7.000 248,123	0.000 0
00000436	PAYROLL TECHNICIAN	4.000 166,175	4.000 158,828
00000438	CHF KRONOS TECH	0.000 0	1.000 47,275
00000438	CHIEF KRONOS TECHNICIAN	1.000 49,185	0.000 0
00000440	SVSR SPEC HNDLNG	0.000 0	1.000 60,275
00000440	SUPR PAYROLL SPECIAL HANDLING	1.000 62,710	0.000 0
00000441	LD PAYROLL SPVSR	0.000 0	1.000 57,416
00000441	LEAD PAYROLL SUPERVISOR	1.000 59,736	0.000 0
00000682	SUPV DATA ENTRY OP	1.000 69,201	0.000 0
00000682	SUPERVISOR OF DATA ENTRY OPERATIONS	0.000 0	1.000 66,514
00001575	VOUCHER COORDINATOR	5.000 202,511	6.000 242,352
00020015	SENIOR MANAGER	0.000 0	2.000 196,978
00020020	MANAGER	1.000 105,904	1.000 95,546
00020040	PROFESSIONAL IV	0.000 0	1.000 74,253
00020045	PROFESSIONAL III	2.000 103,000	0.000 0
00500128	DIRECTOR OF PAYROLL SERVICES	1.000 92,500	0.000 0
00500310	PAYROLL MANAGER	2.000 202,525	0.000 0
00500414	SENIOR PAYROLL ANALYST	1.000 74,252	0.000 0
SUB TOTAL		47.000 2,442,556	44.000 2,171,370

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
254902	BUREAU OF RISK & BENEFITS MGMT				
00020020	MANAGER	0.000	0	1.000	76,500
00020045	PROFESSIONAL III	0.000	0	1.000	66,514
00020050	PROFESSIONAL II	0.000	0	2.000	87,775
00020080	ADMINISTRATIVE I	0.000	0	1.000	26,047
00500034	BENEFITS ANALYST	2.000	113,789	0.000	0
00500035	BENEFITS CLERK	1.000	27,089	0.000	0
00500839	SR. COMP & BENEFITS ANALYST	1.000	64,000	0.000	0
00500840	SENIOR COMPENSATION ANALYST	1.000	53,000	0.000	0
SUB TOTAL		5.000	257,878	5.000	256,836
263002	OMBUDSMAN				
		0.000	0	0.000	-205,849
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00000769	DIRECTOR OF OMBUDSMAN SERVICES	0.000	0	1.000	106,925
00000771	SUPERVISOR OF TELEPHONE COMMUNICATION	0.000	0	1.000	47,275
00000772	OMBUDSMAN SERVICES REPRESENTATIVE II	0.000	0	1.000	42,898
00000773	OMBUDSMAN SERVICES REPRESENTATIVE I	0.000	0	2.000	67,164
00000809	EXECUTIVE SECRETARY I	0.000	0	1.000	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	54,168	0.000	0
00500297	OMBUDSMAN MANAGER	1.000	106,925	0.000	0
00500299	OMBUDSMAN SUPERVISOR	1.000	49,166	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	114,464	0.000	0
SUB TOTAL		6.000	324,723	7.000	155,520
264101	ADMINISTRATIVE SUPPORT				
00010035	PROFESSIONAL V	1.000	112,529	2.000	208,076
00020020	MANAGER	0.000	0	1.000	85,311
00020025	TEAM LEADER	0.000	0	2.000	132,300
00020040	PROFESSIONAL IV	1.000	64,500	0.000	0
00020045	PROFESSIONAL III	0.000	0	6.000	316,281
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,086
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,963
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,441	0.000	0
00500158	EMPLOYEE SERVICES REP	2.000	108,919	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
00500209	HR ANALYST	1.000	51,700	0.000	0
00500211	HR GENERALIST	1.000	70,300	0.000	0
00500218	HUMAN RESOURCES CONTRCT SPCLST	1.000	58,381	0.000	0
00500295	OFFICE MANAGER	1.000	85,310	0.000	0
00500586	SENIOR EMPLOYEE COMMN SPCLST	1.000	95,547	0.000	0
SUB TOTAL		11.000	737,712	13.000	831,017

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
264201	ADMIN-TEACHER PERSONNEL				
00020060	ADMINISTRATIVE V	0.000	0	1.000	57,416
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	57,416	0.000	0
SUB TOTAL		1.000	57,416	1.000	57,416
264202	RECRUITMENT AND STAFFING				
00020025	TEAM LEADER	3.000	186,000	0.000	0
00020035	PROFESSIONAL V	0.000	0	1.000	101,093
00020040	PROFESSIONAL IV	0.000	0	2.000	157,040
00020045	PROFESSIONAL III	3.000	167,338	4.000	234,452
00020050	PROFESSIONAL II	0.000	0	1.000	41,917
00020060	ADMINISTRATIVE V	0.000	0	1.000	69,005
00300392	SENIOR EMPLOYMENT SPECIALIST	1.000	73,916	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,916	0.000	0
00500159	EMPLOYMENT SPECIALIST	1.000	66,300	0.000	0
00500345	RECRUITER	1.000	66,612	0.000	0
00500409	SENIOR MANAGEMENT ANALYST	1.000	83,123	0.000	0
00500419	SENIOR RECRUITER	1.000	101,093	0.000	0
SUB TOTAL		12.000	786,298	9.000	603,507
264203	HR EMPLOYEE SERVICE CENTER				
00020015	SENIOR MANAGER	0.000	0	1.000	91,800
00020020	MANAGER	0.000	0	2.000	170,725
00020035	PROFESSIONAL V	0.000	0	1.000	79,844
00020045	PROFESSIONAL III	0.000	0	6.000	359,909
00020050	PROFESSIONAL II	1.000	40,500	14.000	703,535
00020055	PROFESSIONAL I	1.000	32,500	9.000	303,037
00020065	ADMINISTRATIVE IV	1.000	45,000	0.000	0
00020070	ADMINISTRATIVE III	4.000	138,000	1.000	38,869
00020075	ADMINISTRATIVE II	0.000	0	3.000	94,646
00500034	BENEFITS ANALYST	2.000	117,993	0.000	0
00500036	BENEFITS MANAGER	1.000	82,128	0.000	0
00500156	EMPLOYEE SERVICES MANAGER	1.000	88,596	0.000	0
00500157	EMPLOYEE SERVICES OFFICER	1.000	115,000	0.000	0
00500158	EMPLOYEE SERVICES REP	11.000	524,488	0.000	0
00500159	EMPLOYMENT SPECIALIST	3.000	177,966	0.000	0
00500249	MANAGEMENT ANALYST	1.000	55,000	0.000	0
00500385	SENIOR BENEFITS ANALYST	1.000	79,843	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	103,842	0.000	0
00500645	HR CUSTOMER SERVICE REP	1.000	32,500	0.000	0
00500647	SR HR CUSTOMER SERVICE PROF	4.000	209,786	0.000	0
SUB TOTAL		36.000	1,843,142	37.000	1,842,365

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
264205	SUB TEACHER ASSIGNMENT SVCS		
00020045	PROFESSIONAL III	0.000 0	2.000 109,372
00020050	PROFESSIONAL II	0.000 0	2.000 90,046
00020055	PROFESSIONAL I	0.000 0	1.000 35,230
00020065	ADMINISTRATIVE IV	1.000 40,500	1.000 38,869
00500158	EMPLOYEE SERVICES REP	3.000 126,683	0.000 0
00500159	EMPLOYMENT SPECIALIST	2.000 109,370	0.000 0
SUB TOTAL		6.000 276,553	6.000 273,517
264206	NATIONAL BOARD CERTIFICATION		
00020075	ADMINISTRATIVE II	0.000 0	1.000 30,149
00500411	SENIOR OFFICE CLERK	1.000 31,354	0.000 0
SUB TOTAL		1.000 31,354	1.000 30,149
264209	POLICY DEVELOPMENT AND COMPLIANCE		
00020020	MANAGER	1.000 76,500	1.000 76,500
00020035	PROFESSIONAL V	0.000 0	2.000 189,248
00020045	PROFESSIONAL III	0.000 0	3.000 162,908
00500237	LABOR RELATIONS SPECIALIST	3.000 166,906	0.000 0
00500546	TITLE IX OFFICER	1.000 93,700	0.000 0
00500576	SENIOR COMPLIANCE SPECIALIST	1.000 95,547	0.000 0
SUB TOTAL		6.000 432,653	6.000 428,656
264211	HUMAN RESOURCES TECHNOLOGY		
00010040	PROFESSIONAL IV	0.000 0	1.000 77,220
00020040	PROFESSIONAL IV	1.000 80,000	1.000 89,443
00500219	HUMAN RESOURCES TEAM LEADER	1.000 85,310	0.000 0
00500403	SENIOR HRIS ANALYST - ESP	1.000 89,442	0.000 0
00600403	SENIOR HRIS ANALYST - TCH	1.000 77,220	0.000 0
SUB TOTAL		4.000 331,972	2.000 166,663
264212	TEACHER HOUSING RESOURCE CENTER		
00020020	MANAGER	0.000 0	1.000 82,736
00020045	PROFESSIONAL III	0.000 0	1.000 42,435
00500155	EMPLOYEE RELOCATION REP	1.000 42,435	0.000 0
00500352	RELOCATION MANAGER	1.000 82,736	0.000 0
SUB TOTAL		2.000 125,171	2.000 125,171

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
264301	CENTRAL RECORDS				
00020020	MANAGER	0.000	0	1.000	87,714
00020050	PROFESSIONAL II	0.000	0	2.000	92,298
00020055	PROFESSIONAL I	0.000	0	1.000	36,963
00500154	EMPLOYEE RECORDS MANAGER	1.000	87,714	0.000	0
00500158	EMPLOYEE SERVICES REP	3.000	130,738	0.000	0
SUB TOTAL		4.000	218,452	4.000	216,975
266410	CPS @ WORK INITIATIVE				
00020020	MANAGER	0.000	0	1.000	80,000
00500403	SENIOR HRIS ANALYST - ESP	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	1.000	80,000
SALARY TOTAL		171.200	10,279,806	166.000	9,851,665

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	171,146	1,252,476	1,118,875	2,079,952
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,306	32,129	32,129	45,649
0000	52100	CAREER SERVICE SALARIES - REGULAR	641,955	1,539,320	1,833,454	1,721,203
0000	52140	CAREER SERVICE SALARIES - OTHER	0	92,894	328,648	172,071
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,060	8,835	8,835	13,555
		FOR PERSONAL SERVICES	825,467	2,925,654	3,321,941	4,032,430
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	395,900	578,000	214,700	786,705
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	1,500	1,500	3,256
0100	54520	SERVICES - PRINTING	170,000	220,000	315,500	216,809
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,581	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,253	0	5,581	0
0100	57705	SERVICES - SPACE RENTAL	35,000	65,000	35,000	23,000
		FOR CONTRACTUAL SERVICES	605,653	870,081	572,281	1,029,770
0200	54205	TRAVEL EXPENSE	1,800	1,800	1,800	16,915
0200	54210	PUPIL TRANSPORTATION	500	500	1,000	660
0200	54215	CAR FARE	3,000	3,000	303,000	7,474
0200	54220	AUTO REIMBURSEMENT	0	972	972	7,101
		FOR TRANSPORTATION	5,300	6,272	306,772	32,150
0300	53405	COMMODITIES - SUPPLIES	34,500	101,100	63,598	106,803
		FOR COMMODITIES/MATERIALS	34,500	101,100	63,598	106,803
0400	55005	PROPERTY - EQUIPMENT	7,000	7,000	81,955	34,825
		FOR EQUIPMENT	7,000	7,000	81,955	34,825
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	100,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	87,000	13,747	0
		FOR CONTINGENCIES	0	187,000	13,747	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,723	107,837	107,837	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,980	87,672	90,178	142,407
9000	57205	PENSIONS - EMPLOYEE, ESP	44,937	107,752	127,801	121,961
9000	57210	PENSIONS - ESP EMPLOYER	68,206	163,549	163,549	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	105,840	302,324	309,541	331,309
9000	57405	MEDICARE	11,789	29,034	29,034	55,743
9000	57505	UNEMPLOYMENT COMPENSATION	3,253	11,161	11,161	0
9000	57605	WORKERS COMPENSATION	7,723	19,545	19,545	12,864
		FOR SPEC.PURPOSE-GENL.BENEFITS	274,451	828,874	858,646	664,284
UNIT		TOTAL	1,752,371	4,925,981	5,218,940	5,900,262

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
111083	CRISIS MANAGEMENT				
97410000	PROGRAM MANAGER	0.000	0	1.000	85,000
SUB TOTAL		0.000	0	1.000	85,000
119023	EDUC IMPROV INIT 1996-99/INSTR				
00000380	COORDINATOR-AG IA	0.000	0	1.000	61,317
00020045	PROFESSIONAL III	1.000	61,317	0.000	0
SUB TOTAL		1.000	61,317	1.000	61,317
211207	SCHOOL ATTENDANCE				
00000356	SPECIALIST	0.000	0	2.000	126,200
00000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	31,635
00000683	TELEPHONE OPERATOR	0.000	0	2.000	53,692
00003541	AREA ATTENDANCE COORDINATOR	0.000	0	1.000	55,400
00010045	PROFESSIONAL III	0.000	0	9.000	567,900
00020040	PROFESSIONAL IV	0.000	0	1.000	99,560
00020045	PROFESSIONAL III	0.000	0	2.000	114,600
00020050	PROFESSIONAL II	0.000	0	1.000	38,869
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,640
97500000	COORDINATOR	0.000	0	1.000	80,535
SUB TOTAL		0.000	0	21.000	1,205,031
221009	SPECIAL INITIATIVES				
00010040	PROFESSIONAL IV	1.000	86,146	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	88,500	0.000	0
SUB TOTAL		4.000	174,646	0.000	0
231001	STUDENT DISCIPLINE				
00000342	PROGRAM MANAGER	0.000	0	1.000	86,700
00020025	TEAM LEADER	0.000	0	1.000	60,276
00020075	ADMINISTRATIVE II	1.000	30,500	1.000	33,582
00500332	PROGRAM MANAGER - ESP	1.000	86,700	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	62,000	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,925	0.000	0
SUB TOTAL		4.000	214,125	3.000	180,558
231002	ACADEMIC SUPPORT SERVICES				
00000342	PROGRAM MANAGER	0.000	0	1.000	102,084
97300003	ADMINISTRATOR-AG III	0.000	0	1.000	86,146
SUB TOTAL		0.000	0	2.000	188,230

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
231004	BOARD OF EDUCATION - ADMIN				
97300021	DEP CHF INST OFF	0.000	0	1.000	135,692
SUB TOTAL		0.000	0	1.000	135,692
231117	SUPPORT SERVICES				
00000049	TEACHER	0.000	0	1.200	93,035
00000388	COORDINATOR	0.000	0	1.000	75,000
00000389	MANAGER	0.000	0	1.000	78,000
00020025	TEAM LEADER	0.000	0	1.000	45,023
00020040	PROFESSIONAL IV	0.000	0	1.000	66,514
00020045	PROFESSIONAL III	0.000	0	1.000	47,275
00020050	PROFESSIONAL II	0.000	0	3.000	134,238
00020070	ADMINISTRATIVE III	0.000	0	2.000	80,426
00500006	ADMINISTRATIVE ASSISTANT	3.000	141,013	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	75,000	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	62,000	0.000	0
97410000	PROGRAM MANAGER	0.000	0	2.000	204,168
SUB TOTAL		5.000	278,013	13.200	823,679
232106	REGION OFFICE-ADMIN				
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	85,000
00020080	ADMINISTRATIVE I	0.000	0	1.000	27,289
SUB TOTAL		0.000	0	2.000	112,289
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	0.000	0
SALARY TOTAL		15.000	813,101	44.200	2,791,796

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	88,252	43,276	104,673
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,264	2,264	2,701
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,414,574	1,185,426	1,193,056	1,315,630
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	8,250	7,850	211
0000	52140	CAREER SERVICE SALARIES - OTHER	191,000	219,931	285,431	579,174
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,559	6,805	6,805	10,364
		FOR PERSONAL SERVICES	1,626,133	1,510,928	1,538,682	2,012,753
0100	54105	SERVICES - CONTRACTUAL	15,000	0	14,104	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	5,000	332,442	74,095
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	64,850	55,000	61,535	49,044
0100	54520	SERVICES - PRINTING	55,000	104,000	104,000	54,779
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,549	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	75,000	80,000	64,650	42,320
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,658	0	2,549	0
0100	57705	SERVICES - SPACE RENTAL	1,000	1,000	1,000	2,200
		FOR CONTRACTUAL SERVICES	221,508	247,549	580,280	222,438
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,281	2,951
0200	54215	CAR FARE	1,500	2,500	1,500	2,030
		FOR TRANSPORTATION	11,500	12,500	11,781	4,981
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	1,000	1,362,962
0300	53306	COMMODITIES: SOFTWARE	11,000	5,000	5,000	811
0300	53405	COMMODITIES - SUPPLIES	20,000	25,000	26,326	19,400
0300	53510	COMMODITIES - POSTAGE	1,500	2,800	2,800	1,716
		FOR COMMODITIES/MATERIALS	33,500	33,800	35,126	1,384,889
0400	55005	PROPERTY - EQUIPMENT	5,000	15,000	11,136	10,752
		FOR EQUIPMENT	5,000	15,000	11,136	10,752
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	70,000	68,823	1,823	0
		FOR CONTINGENCIES	70,000	68,823	1,823	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	7,598	7,598	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,178	3,033	7,232
9000	57205	PENSIONS - EMPLOYEE, ESP	99,020	82,979	83,542	92,085
9000	57210	PENSIONS - ESP EMPLOYER	150,298	125,951	125,951	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	134,064	116,807	95,401	101,683
9000	57405	MEDICARE	23,349	17,107	17,113	62,789
9000	57415	FICA	11,842	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,658	5,095	5,095	0
9000	57605	WORKERS COMPENSATION	13,435	8,916	8,916	5,077
		FOR SPEC.PURPOSE-GENL.BENEFITS	437,666	370,631	346,649	268,866
UNIT	TOTAL		2,405,307	2,259,231	2,525,477	3,904,679

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00020015	SENIOR MANAGER	0.000	0	1.000	93,840
00020045	PROFESSIONAL III	0.000	0	1.000	65,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,230
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,582	0.000	0
00500135	DIRECTOR OF STUD RECS AND COMP	1.000	93,840	0.000	0
00500611	STUDENT ATTENDANCE SPECIALIST	1.000	65,000	0.000	0
SUB TOTAL		3.000	192,422	3.000	194,070
211202	DATA MANAGEMENT				
00010035	PROFESSIONAL V	0.000	0	1.000	88,252
00020015	SENIOR MANAGER	0.000	0	1.000	95,001
00020035	PROFESSIONAL V	1.000	92,000	1.000	94,877
00020040	PROFESSIONAL IV	0.000	0	1.000	72,048
00020045	PROFESSIONAL III	1.000	51,500	1.000	68,340
00020050	PROFESSIONAL II	0.000	0	1.000	48,000
00020055	PROFESSIONAL I	0.000	0	1.000	38,869
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,300
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,752	0.000	0
00500120	DIRECTOR OF APPLIED RESEARCH	1.000	95,000	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	94,877	0.000	0
00500355	RESEARCH ANALYST	3.000	177,618	0.000	0
00500420	SENIOR RESEARCH ANALYST	1.000	72,048	0.000	0
SUB TOTAL		9.000	620,795	8.000	541,687
211203	EVALUATION AND DATA ANALYSIS				
00020040	PROFESSIONAL IV	1.000	70,000	0.000	0
00500357	RESEARCH, EVALUATION MANAGER	1.000	88,532	0.000	0
SUB TOTAL		2.000	158,532	0.000	0
211204	ASSESSMENT				
00020040	PROFESSIONAL IV	0.000	0	3.000	248,113
00500420	SENIOR RESEARCH ANALYST	2.000	167,438	0.000	0
SUB TOTAL		2.000	167,438	3.000	248,113
232102	EXECUTIVE ADMINISTRATION				
00500332	PROGRAM MANAGER - ESP	1.000	90,000	0.000	0
SUB TOTAL		1.000	90,000	0.000	0

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00020010	OFFICER	0.000	0	1.000	132,388
00020020	MANAGER	0.000	0	1.000	85,000
00500358	RESEARCH, EVAL, ACCTBL OFFICER	1.000	132,387	0.000	0
SUB TOTAL		1.000	132,387	2.000	217,388
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	0.000	0	1.000	72,420
00020045	PROFESSIONAL III	1.000	53,000	0.000	0
SUB TOTAL		1.000	53,000	1.000	72,420
SALARY TOTAL		19.000	1,414,574	17.000	1,273,678

UNIT 11320 - HIGH SCHOOL PROGRAMS
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	2,689,183	2,480,220	3,050,172	2,725,710
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	44,000	387,624	7,427,647
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	83,366	63,620	70,757	58,626
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,626,121	4,106,729	4,556,584	4,275,265
0000	52140	CAREER SERVICE SALARIES - OTHER	42,500	145,000	195,714	2,599,379
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	50,886	23,578	24,738	31,419
		FOR PERSONAL SERVICES	7,492,056	6,863,147	8,285,589	17,118,046
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	160,000	50,000	114,770	1,199,099
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	241,297	125,076
0100	54520	SERVICES - PRINTING	25,000	0	42,651	123,710
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	13,171	1,360	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	29,256	0	13,785	0
		FOR CONTRACTUAL SERVICES	219,256	63,171	413,863	1,447,885
0200	54205	TRAVEL EXPENSE	10,000	0	266,550	342,602
0200	54215	CAR FARE	5,000	0	14,639	57,092
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,456	1,004
		FOR TRANSPORTATION	15,000	1,065	282,645	400,698
0300	53405	COMMODITIES - SUPPLIES	30,100	220	588,999	855,520
		FOR COMMODITIES/MATERIALS	30,100	220	588,999	855,520
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	278,858	292,224	122	0
0700	57940	MISCELLANEOUS CHARGES	75,000	156,657	328,089	0
		FOR CONTINGENCIES	353,858	448,881	328,211	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	325,605	213,545	213,545	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	188,244	173,614	215,564	195,996
9000	57205	PENSIONS - EMPLOYEE, ESP	323,829	287,471	317,575	298,219
9000	57210	PENSIONS - ESP EMPLOYER	491,519	436,337	446,124	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	740,880	654,463	670,841	579,043
9000	57405	MEDICARE	106,682	72,110	90,729	434,771
9000	57415	FICA	2,635	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	29,256	26,342	30,728	0
9000	57605	WORKERS COMPENSATION	69,488	46,113	55,610	22,935
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,278,138	1,909,995	2,040,716	1,530,964
UNIT	TOTAL		10,388,408	9,286,479	11,940,023	21,353,113

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
110004	VIRTUAL CLASSROOM INSTRUCTION				
00020020	MANAGER	0.000	0	1.000	86,700
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	86,700	0.000	0
SUB TOTAL		1.000	86,700	1.000	86,700
111016	DEBATE-CRITICAL THINKING				
00010035	PROFESSIONAL V	0.000	0	1.000	23,643
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	0.000	0
SUB TOTAL		1.000	32,500	1.000	23,643
113119	R O T C-HS				
00020070	ADMINISTRATIVE III	1.000	45,500	0.000	0
SUB TOTAL		1.000	45,500	0.000	0
113121	AUTOMOBILE DRIVER EDUCATION				
00010020	MANAGER	0.000	0	1.000	97,705
00020065	ADMINISTRATIVE IV	1.000	47,275	1.000	47,275
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,800
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,800	0.000	0
SUB TOTAL		2.000	88,075	3.000	185,780
113123	HS REDESIGN-STUDENT ADVISORY				
00020020	MANAGER	0.000	0	1.000	85,800
00020080	ADMINISTRATIVE I	1.000	30,000	0.000	0
00500266	MANAGER-STUDENT DEVELOPMENT	1.000	85,800	0.000	0
SUB TOTAL		2.000	115,800	1.000	85,800
150001	ACADEMIC DECATHLON-HS				
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,000
00500411	SENIOR OFFICE CLERK	1.000	33,280	0.000	0
SUB TOTAL		1.000	33,280	1.000	32,000
211209	DROP-OUT PREVENTION				
00020050	PROFESSIONAL II	0.000	0	1.000	40,800
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	40,800	0.000	0
00500125	DIRECTOR OF HS PROGRAMS - ESP	1.000	102,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		3.000	192,415	2.000	90,415

UNIT 11320 - HIGH SCHOOL PROGRAMS**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
212001	HIGH SCHOOL RESTRUCTURING		
00010030	SENIOR PROFESSIONAL	0.000	218,172
00010035	PROFESSIONAL V	0.000	164,935
00020035	PROFESSIONAL V	0.000	77,520
00020040	PROFESSIONAL IV	0.000	66,300
00020045	PROFESSIONAL III	0.000	165,701
00020065	ADMINISTRATIVE IV	0.000	52,085
00020070	ADMINISTRATIVE III	0.000	80,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	0
00500007	ADMINISTRATOR, OHSP	2.000	0
00500164	EXECUTIVE ASSISTANT	1.000	0
00500167	EXEC ASST, CHIEF OF STAFF	1.000	0
00500203	GRAPHICS AND PUBLICATION COORD	1.000	0
00500295	OFFICE MANAGER	1.000	0
00500378	SENIOR ADVANCE PLACEMENT SPCL	1.000	0
00500389	SENIOR BUSINESS SRVC ANALYST	1.000	0
00500584	SENIOR EDITOR	1.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	0
00990100	TEACHER-CITYWIDE	1.200	0
97069826	HS INSTRUCTN MGR	0.000	94,572
99010000	TEACHER-CITYWIDE	0.000	103,286
SUB TOTAL		12.200	1,022,571

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
212023	POST SECONDARY EDUCATION				
00003545	COL/CAREER COACH	0.000	0	1.000	44,340
00010020	MANAGER	0.000	0	1.000	91,290
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	111,109
00020020	MANAGER	1.000	84,000	3.000	265,751
00020025	TEAM LEADER	2.000	132,500	7.000	449,620
00020040	PROFESSIONAL IV	1.000	62,000	1.000	66,612
00020045	PROFESSIONAL III	1.000	60,000	4.000	213,464
00020050	PROFESSIONAL II	2.000	110,000	1.000	50,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,898
00020070	ADMINISTRATIVE III	1.000	40,000	0.000	0
00500027	ASST TO THE DIRECTOR	1.000	66,612	0.000	0
00500032	AVID DISTRICT MANAGER	1.000	93,000	0.000	0
00500033	AVID READ/WRITE SPECLST	1.000	65,000	0.000	0
00500068	CITY WIDE PROJECT MANAGER	1.000	62,000	0.000	0
00500069	COLLEGE BRIDGE SPECIALIST	1.000	111,108	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	42,898	0.000	0
00500197	GRANT SPECIALIST	1.000	51,500	0.000	0
00500272	MANAGER-SECDRY SCHL COUNSELNG	1.000	91,290	0.000	0
00500343	SENIOR RESEARCH ANALYST	1.000	61,200	0.000	0
00500360	SCHOLARSHIP AND PR SPECIALIST	1.000	65,000	0.000	0
00500384	SENIOR AVID TUTOR SPECIALIST	1.000	62,000	0.000	0
00500608	STAFF ASSISTANT	1.000	51,500	0.000	0
00500614	SUMMER QUEST SPECIALIST	1.000	80,620	0.000	0
00500623	TEAM LEADER - ESP	1.000	62,000	0.000	0
SUB TOTAL		22.000	1,454,228	20.000	1,335,084
212025	STUDENTS/CORR FACILITY SCREEN				
00000049	TEACHER	0.000	0	1.000	86,071
00000049	REGULAR TEACHER	1.000	88,223	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,023
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
00500267	MANAGER-ALTERNATIVE SCHOOLS	1.000	94,350	0.000	0
00500350	RE-ENROLLMENT FACILITATOR	1.000	66,193	0.000	0
SUB TOTAL		4.000	293,788	2.000	131,094
221009	SPECIAL INITIATIVES				
00020020	MANAGER	1.000	90,000	3.000	270,000
00020045	PROFESSIONAL III	0.000	0	1.000	70,000
00500337	PROJECT MGR HS TRANSFORMATION	2.000	180,000	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	70,000	0.000	0
SUB TOTAL		4.000	340,000	4.000	340,000

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00020020	MANAGER	0.000	0	1.000	86,700
00020045	PROFESSIONAL III	0.000	0	1.000	54,685
SUB TOTAL		0.000	0	2.000	141,385
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00000360	PROJECT MANAGER	0.000	0	1.000	88,252
00010015	SENIOR MANAGER	0.000	0	1.000	110,323
00020020	MANAGER	0.000	0	3.000	243,066
00020040	PROFESSIONAL IV	0.000	0	8.000	533,676
00020045	PROFESSIONAL III	0.000	0	1.000	59,217
00020050	PROFESSIONAL II	1.000	45,000	1.000	50,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	33,582
00020075	ADMINISTRATIVE II	1.000	29,269	2.000	60,904
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,582	0.000	0
00500134	DIRECTOR OF SPORTS ADMIN	1.000	117,000	0.000	0
00500149	ELEMENTARY SPORTS SPECIALIST	1.000	88,252	0.000	0
00500269	MANAGER-HS SPORTS	1.000	87,516	0.000	0
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	1.000	76,500	0.000	0
00500274	MANAGER-SPORTS OPERATIONS	1.000	84,150	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	32,901	0.000	0
00500596	SPECL EVNTS SECURITY COORD	1.000	70,218	0.000	0
00500604	SPORTS COORDINATOR	9.000	573,623	0.000	0
SUB TOTAL		19.000	1,238,011	18.000	1,179,020
221218	R O T C-CURRICULUM				
00010010	OFFICER	0.000	0	1.000	113,626
00010020	MANAGER	0.000	0	4.000	349,639
00010040	PROFESSIONAL IV	2.000	139,001	4.000	294,577
00020060	ADMINISTRATIVE V	0.000	0	1.000	60,275
00020070	ADMINISTRATIVE III	0.000	0	1.000	42,898
00020075	ADMINISTRATIVE II	0.000	0	2.000	69,851
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,898	0.000	0
00500255	MANAGER-MILITARY INSTRUCTION	1.000	91,800	0.000	0
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	84,860	0.000	0
00500270	MANAGER-LOGISTICS JROTC	1.000	90,243	0.000	0
00500285	MILITARY INSTRUCTION OFFICER	1.000	120,000	0.000	0
00500376	SENIOR ADMIN ASSIST	1.000	76,845	0.000	0
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	60,275	0.000	0
00500411	SENIOR OFFICE CLERK	2.000	72,981	0.000	0
00500413	SENIOR OPERATIONS SPECIALIST	1.000	76,845	0.000	0
00600251	MANAGER - TCH	1.000	82,736	0.000	0
SUB TOTAL		13.000	938,484	13.000	930,866

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221225	AUTO DRIVER ED-CURRICULUM				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	49,615
221227	CURRICULUM DEVELOPMENT				
00000049	TEACHER	0.000	0	0.200	13,076
00500160	ENGLISH CURR SPECIALIST	1.000	92,093	0.000	0
00500246	LITERACY CURR SPECIALIST	2.000	176,097	0.000	0
00500281	MATHEMATICS CURR SPECIALIST	2.000	179,468	0.000	0
00600653	SOCIAL SCIENCE MANAGER	1.000	90,825	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.000	86,071
SUB TOTAL		6.000	538,483	1.200	99,147
230002	HS TRANSFORMATION PROJECT - ADMIN				
00010030	SENIOR PROFESSIONAL	1.000	115,000	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00500652	DIRECTOR-HS TRANSFORMATION	1.000	105,000	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.400	117,200
SUB TOTAL		3.000	271,500	2.400	117,200
231002	ACADEMIC SUPPORT SERVICES				
00020045	PROFESSIONAL III	0.000	0	1.000	66,514
00500166	EXEC ASST, CHIEF OFFICER	1.000	66,514	0.000	0
SUB TOTAL		1.000	66,514	1.000	66,514
231004	BOARD OF EDUCATION - ADMIN				
00010005	EXECUTIVE OFFICER	0.000	0	1.000	143,420
00010010	OFFICER	0.000	0	2.000	261,505
00500061	CHIEF HS PROGRAMS OFFICER	1.000	150,000	0.000	0
00500208	HIGH SCHOOL PROGRAMS OFFICER	1.000	132,427	0.000	0
SUB TOTAL		2.000	282,427	3.000	404,925
231117	SUPPORT SERVICES				
00500106	DEBATE/ACAD DECATH SPCLST	1.000	92,113	0.000	0
SUB TOTAL		1.000	92,113	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
SUB TOTAL		1.000	40,000	1.000	40,000

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
320003	"COMMUNITY HLTH,PE,REC & SAFETY"		
00020070	ADMINISTRATIVE III	0.000	38,869
00500006	ADMINISTRATIVE ASSISTANT	1.000	0
SUB TOTAL		1.000	38,869
320008	PLAYGROUNDS AND STADIA		
00007806	HEAD PLAYGROUND ATTENDANT	2.000	0
00020070	ADMINISTRATIVE III	0.000	75,342
SUB TOTAL		2.000	75,342
390003	COMMUNITY SERVICES		
00020020	MANAGER	0.000	77,979
00020075	ADMINISTRATIVE II	1.000	33,000
00500591	SERVICE LEARNING MANAGER	1.000	0
SUB TOTAL		2.000	110,979
SALARY TOTAL		105.200	6,586,949

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	393,330	472,353	329,043	319,771
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,193	12,115	12,115	7,300
0000	52100	CAREER SERVICE SALARIES - REGULAR	494,904	408,698	410,925	353,209
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,444	2,346	2,346	2,663
		FOR PERSONAL SERVICES	905,871	895,512	754,429	682,943
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	135,761	134,000	313,253	204,334
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	11,000	11,000	18,640	986
0100	54520	SERVICES - PRINTING	12,000	12,000	26,488	16,495
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,761	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,553	0	1,761	0
0100	57705	SERVICES - SPACE RENTAL	3,000	3,000	0	125
		FOR CONTRACTUAL SERVICES	165,314	161,761	360,142	221,940
0200	54205	TRAVEL EXPENSE	16,000	16,000	8,000	2,451
0200	54215	CAR FARE	1,500	1,500	1,500	1,662
		FOR TRANSPORTATION	17,500	17,500	9,500	4,113
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	3,000	3,000	2,204
0300	53306	COMMODITIES: SOFTWARE	9,200	9,200	5,000	8,725
0300	53405	COMMODITIES - SUPPLIES	41,215	41,215	64,015	7,600
0300	53510	COMMODITIES - POSTAGE	5,000	5,000	1,000	107
		FOR COMMODITIES/MATERIALS	58,415	58,415	73,015	18,636
0400	55005	PROPERTY - EQUIPMENT	2,000	2,000	11,450	0
		FOR EQUIPMENT	2,000	2,000	11,450	0
0700	57940	MISCELLANEOUS CHARGES	35,000	35,000	750	0
		FOR CONTINGENCIES	35,000	35,000	750	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	47,624	40,669	40,669	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,534	33,065	22,981	23,949
9000	57205	PENSIONS - EMPLOYEE, ESP	34,644	28,609	28,756	26,308
9000	57210	PENSIONS - ESP EMPLOYER	52,582	43,423	43,423	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	85,378	83,140	67,312	46,638
9000	57405	MEDICARE	12,878	9,163	9,163	10,767
9000	57505	UNEMPLOYMENT COMPENSATION	3,553	3,525	3,525	0
9000	57605	WORKERS COMPENSATION	8,436	6,167	6,167	2,365
		FOR SPEC.PURPOSE-GENL.BENEFITS	272,629	247,761	221,996	110,027
UNIT		TOTAL	1,456,729	1,417,949	1,431,282	1,037,659

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	112,198
00010040	PROFESSIONAL IV	0.000	0	1.000	73,467
00500330	PROGRAM ADMINISTRATOR	1.000	112,198	0.000	0
00600335	PROJECT COORDINATOR - TCH	1.000	73,467	0.000	0
SUB TOTAL		2.000	185,665	2.000	185,665
233019	EARLY CHILDHOOD-PREKG-ADMN				
00010015	SENIOR MANAGER	0.000	0	1.000	116,688
00010020	MANAGER	1.000	85,000	2.000	170,000
00020020	MANAGER	1.000	85,000	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.500	108,425
00020045	PROFESSIONAL III	1.000	56,680	3.600	220,510
00020050	PROFESSIONAL II	0.000	0	1.000	49,615
00020080	ADMINISTRATIVE I	1.000	31,354	1.000	30,148
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	122,665	0.000	0
00500174	FINANCE COORDINATOR	0.500	36,377	0.000	0
00500295	OFFICE MANAGER	1.000	63,308	0.000	0
00500309	PAYROLL COORDINATOR	2.600	150,137	0.000	0
00500326	PRODUCTION AND EDITING COORD	1.000	72,048	0.000	0
SUB TOTAL		10.100	702,569	10.100	695,386
SALARY TOTAL		12.100	888,234	12.100	881,051

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	487,721	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,364	0	0	0
		FOR PERSONAL SERVICES	493,085	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,951	0	0	0
		FOR CONTRACTUAL SERVICES	1,951	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	34,140	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	51,820	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	0	0	0
9000	57405	MEDICARE	7,070	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,951	0	0	0
9000	57605	WORKERS COMPENSATION	4,633	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	149,006	0	0	0
UNIT	TOTAL		644,042	0	0	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
150006	ELEMENTARY INTRAMURAL SPORTS				
00020025	TEAM LEADER	1.000	62,000	0.000	0
00020050	PROFESSIONAL II	1.000	48,500	0.000	0
SUB TOTAL		2.000	110,500	0.000	0
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020010	OFFICER	1.000	115,000	0.000	0
00020020	MANAGER	1.000	76,500	0.000	0
00020040	PROFESSIONAL IV	1.000	70,000	0.000	0
00020045	PROFESSIONAL III	1.000	60,721	0.000	0
SUB TOTAL		4.000	322,221	0.000	0
390011	COMMUNITY SCHOOL INITIATIVE				
00020045	PROFESSIONAL III	1.000	55,000	0.000	0
SUB TOTAL		1.000	55,000	0.000	0
SALARY TOTAL		7.000	487,721	0.000	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	189,365	193,364	189,539	189,089
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,870	4,960	4,960	4,170
0000	52100	CAREER SERVICE SALARIES - REGULAR	408,853	408,853	408,853	608,838
0000	52140	CAREER SERVICE SALARIES - OTHER	0	97,920	83,036	119,574
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,496	2,346	2,346	4,753
		FOR PERSONAL SERVICES	608,584	707,443	688,734	926,424
0100	54105	SERVICES - CONTRACTUAL	7,975	17,987	25,360	24,577
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	227,195	215,000	261,211	201,403
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	26,700	10,046	29,315	15,772
0100	54520	SERVICES - PRINTING	17,600	15,000	32,232	18,565
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,205	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	1,550	0	1,600
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,393	0	1,205	0
0100	57705	SERVICES - SPACE RENTAL	0	3,000	0	0
		FOR CONTRACTUAL SERVICES	281,863	263,788	349,323	261,917
0200	54205	TRAVEL EXPENSE	44,800	20,000	40,719	21,431
0200	54210	PUPIL TRANSPORTATION	15,550	8,397	9,354	5,971
0200	54215	CAR FARE	44,048	52,008	12,244	14,661
0200	54220	AUTO REIMBURSEMENT	3,600	0	3,985	3,828
		FOR TRANSPORTATION	107,998	80,405	66,302	45,891
0300	53205	COMMODITIES - FOOD SUPPLIES	14,500	35,200	25,133	8,747
0300	53305	COMMODITIES - TEXTBOOKS	300	5,087	6,005	26,819
0300	53306	COMMODITIES: SOFTWARE	10,000	0	331	0
0300	53405	COMMODITIES - SUPPLIES	27,500	47,391	49,276	274,593
0300	53510	COMMODITIES - POSTAGE	0	1,050	0	0
		FOR COMMODITIES/MATERIALS	52,300	88,728	80,745	310,159
0400	55005	PROPERTY - EQUIPMENT	20,500	10,000	58,154	0
		FOR EQUIPMENT	20,500	10,000	58,154	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	297,829	302,690	330,840	0
		FOR CONTINGENCIES	297,829	302,690	330,840	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,929	16,649	16,649	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,256	13,536	13,403	12,983
9000	57205	PENSIONS - EMPLOYEE, ESP	28,621	28,621	28,621	42,600
9000	57210	PENSIONS - ESP EMPLOYER	43,440	43,440	43,440	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	48,097	42,774	62,293
9000	57405	MEDICARE	8,675	6,262	10,102	20,174
9000	57505	UNEMPLOYMENT COMPENSATION	2,393	2,409	2,409	0
9000	57605	WORKERS COMPENSATION	5,683	4,216	4,216	2,773
		FOR SPEC.PURPOSE-GENL.BENEFITS	174,389	163,230	161,614	140,823

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL	1,543,463	1,616,284	1,735,712	1,685,214
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UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
140060	POLICE AND FIRE TRAINING - VOC				
00020040	PROFESSIONAL IV	0.000	0	1.000	66,193
00500416	SENIOR PROGRAM DEVELOP ANALYST	1.000	66,193	0.000	0
SUB TOTAL		1.000	66,193	1.000	66,193
145932	COOP WORK TRAINING-HS				
00010020	MANAGER	0.000	0	1.000	88,254
00020040	PROFESSIONAL IV	0.000	0	1.000	83,657
00500416	SENIOR PROGRAM DEVELOP ANALYST	1.000	83,657	0.000	0
00600144	EDUCATION TO CAREERS MANAGER -	1.000	88,254	0.000	0
SUB TOTAL		2.000	171,911	2.000	171,911
221214	VOC PROG IMP-INNOV/UPDATE				
00020045	PROFESSIONAL III	0.000	0	1.000	63,308
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	63,308	0.000	0
SUB TOTAL		1.000	63,308	1.000	63,308
231004	BOARD OF EDUCATION - ADMIN				
00020010	OFFICER	0.000	0	1.000	132,387
00500145	EDUCATION TO CAREERS OFFICER	1.000	132,387	0.000	0
SUB TOTAL		1.000	132,387	1.000	132,387
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	105,110
00020045	PROFESSIONAL III	0.000	0	1.000	63,308
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	63,308	0.000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	101,111	0.000	0
SUB TOTAL		2.000	164,419	2.000	168,418
SALARY TOTAL		7.000	598,218	7.000	602,217

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	917,890	1,004,245	901,369	1,569,020
0000	51130	TEACHER SALARIES - EXTENDED DAY	177,845	247,812	203,873	325,324
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	28,456	25,759	25,759	35,009
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	17,000	10,500	321,448
0000	52100	CAREER SERVICE SALARIES - REGULAR	367,210	326,579	340,656	466,182
0000	52140	CAREER SERVICE SALARIES - OTHER	42,000	13,853	66,663	66,619
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,940	1,874	1,874	3,219
		FOR PERSONAL SERVICES	1,536,341	1,637,122	1,550,694	2,786,821
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	90,000	60,301	221,167	662,980
0100	54130	SERVICES - NON PROFESSIONAL	8,000	8,000	5,916	6,738
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,000	12,756	44,716	38,250
0100	54520	SERVICES - PRINTING	5,000	30,000	3,200	80,161
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,663	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	6,000	5,238	8,316
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,739	0	2,663	0
0100	57705	SERVICES - SPACE RENTAL	20,000	5,000	14,490	16,185
		FOR CONTRACTUAL SERVICES	148,739	124,720	297,390	812,630
0200	54205	TRAVEL EXPENSE	25,000	33,000	31,023	42,721
0200	54215	CAR FARE	10,000	11,500	9,344	13,437
0200	54220	AUTO REIMBURSEMENT	0	4,259	2,696	4,959
		FOR TRANSPORTATION	35,000	48,759	43,063	61,117
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	0	8,277	1,619
0300	53305	COMMODITIES - TEXTBOOKS	29,981	37,600	62,944	168,539
0300	53405	COMMODITIES - SUPPLIES	25,200	32,024	43,777	97,860
		FOR COMMODITIES/MATERIALS	60,181	69,624	114,998	268,018
0400	55005	PROPERTY - EQUIPMENT	0	36,000	38,461	42,147
		FOR EQUIPMENT	0	36,000	38,461	42,147
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	95,085	95,826	0	1,729
		FOR CONTINGENCIES	95,085	95,826	0	1,729
9000	57105	PENSIONS - EMPLOYER, TEACHER	111,138	86,466	94,493	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,253	70,298	62,969	114,628
9000	57205	PENSIONS - EMPLOYEE, ESP	18,705	22,861	24,261	32,602
9000	57210	PENSIONS - ESP EMPLOYER	28,391	34,698	34,698	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,429	115,433	115,647	158,219
9000	57405	MEDICARE	20,369	17,567	18,357	34,290
9000	57415	FICA	2,604	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,739	5,323	5,323	0
9000	57605	WORKERS COMPENSATION	11,258	9,316	9,316	6,858
		FOR SPEC.PURPOSE-GENL.BENEFITS	365,886	361,962	365,064	346,597

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****GENERAL FUND**

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL		2,241,232	2,374,013	2,409,670	4,319,059
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UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	1.000	88,223	1.000	86,071
00020050	PROFESSIONAL II	0.000	0	1.000	54,685
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,085
00020075	ADMINISTRATIVE II	0.000	0	1.000	30,148
00500066	CHINESE PROGRAM TEAM LEADER	1.000	100,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
00500201	GRANTS SUPPORT COORDINATOR	1.000	57,418	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	31,354	0.000	0
00990100	TEACHER-CITYWIDE	3.800	287,333	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	4.800	367,781
SUB TOTAL		8.800	616,413	8.800	590,770
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	1.000	72,569	1.000	79,326
00010020	MANAGER	0.000	0	0.800	77,890
00500566	WORLD LANGUAGE MANAGER	0.800	77,890	0.000	0
SUB TOTAL		1.800	150,459	1.800	157,216
221055	OTHER LANG & CULT PGMS				
00010040	PROFESSIONAL IV	1.000	70,791	1.000	73,467
SUB TOTAL		1.000	70,791	1.000	73,467
233002	LANG & CULT EDUC-ADMIN				
00010010	OFFICER	1.000	115,000	1.000	113,626
00010013	DEPUTY	0.000	0	1.000	113,298
00010020	MANAGER	0.000	0	1.000	92,786
00020025	TEAM LEADER	0.000	0	1.000	81,331
00020045	PROFESSIONAL III	0.000	0	1.000	63,308
00500055	BUSINESS SUPPORT TEAM LEADER	1.000	81,331	0.000	0
00500307	PARENT TRAINING MANAGER	1.000	92,786	0.000	0
00600107	DEPUTY - TCH	1.000	113,298	0.000	0
SUB TOTAL		4.000	402,415	5.000	464,349
300007	STATE BILINGUAL COMPOSITE-COMM				
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
SUB TOTAL		1.000	45,022	1.000	45,022
SALARY TOTAL		16.600	1,285,100	17.600	1,330,824

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	581,211	849,728	672,762	717,045
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,018	21,795	21,795	15,143
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,821,995	1,273,558	1,219,026	1,198,520
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,042	7,310	7,310	9,621
		FOR PERSONAL SERVICES	2,441,266	2,152,391	1,920,893	1,940,329
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	164,938	273,651	55,300	293,240
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	0	1,000	1,160	4,041
0100	54510	SERVICES - EQUIPMENT RENTAL	907,622	323,304	232,980	527,794
0100	54515	SERVICES - ADVERTISING	0	300	300	89
0100	54520	SERVICES - PRINTING	0	1,000	7,200	15,909
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,243	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	1,800	1,800	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,615	0	4,243	0
0100	57705	SERVICES - SPACE RENTAL	0	5,000	6,144	48,153
		FOR CONTRACTUAL SERVICES	1,092,175	610,298	309,127	889,226
0200	54215	CAR FARE	0	3,565	3,565	4,634
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	0
		FOR TRANSPORTATION	0	5,695	5,695	4,634
0300	53405	COMMODITIES - SUPPLIES	3,600	15,000	13,800	3,615
		FOR COMMODITIES/MATERIALS	3,600	15,000	13,800	3,615
9000	57105	PENSIONS - EMPLOYER, TEACHER	70,373	73,161	73,161	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,685	59,480	46,623	50,809
9000	57205	PENSIONS - EMPLOYEE, ESP	127,541	89,151	85,288	83,891
9000	57210	PENSIONS - ESP EMPLOYER	193,586	135,317	135,317	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	246,960	192,388	158,383	153,363
9000	57405	MEDICARE	34,851	22,083	22,083	21,005
9000	57505	UNEMPLOYMENT COMPENSATION	9,615	8,494	8,494	0
9000	57605	WORKERS COMPENSATION	22,833	14,863	14,863	6,658
		FOR SPEC.PURPOSE-GENL.BENEFITS	746,444	594,937	544,212	315,726
UNIT	TOTAL		4,283,485	3,378,321	2,793,727	3,153,530

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
121301	HOME/HOSP-HS-SPECIAL ED				
00010025	TEAM LEADER	0.000	0	1.000	93,233
00020050	PROFESSIONAL II	0.000	0	1.000	51,000
SUB TOTAL		0.000	0	2.000	144,233
221030	STAFF TNG & DEVEL/SPEC ED				
00010015	SENIOR MANAGER	0.000	0	1.000	104,250
00010040	PROFESSIONAL IV	0.000	0	3.000	243,484
00020040	PROFESSIONAL IV	2.000	143,003	0.000	0
00020070	ADMINISTRATIVE III	1.000	32,500	1.000	34,925
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,322	0.000	0
00500328	PROFESSIONAL DEVELOP SR ANLST	1.000	82,742	0.000	0
00500340	PUBLICATIONS SPECIALIST	1.000	63,648	0.000	0
00986000	SCHOOL PSYCHOLOGIST	1.000	62,517	0.000	0
SUB TOTAL		7.000	420,732	5.000	382,659
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00010010	OFFICER	0.000	0	1.000	133,289
00020045	PROFESSIONAL III	0.000	0	2.000	123,925
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,819
00500006	ADMINISTRATIVE ASSISTANT	2.000	80,780	0.000	0
00500295	OFFICE MANAGER	1.000	66,509	0.000	0
00500311	PAYROLL SPECIALIST	1.000	57,418	0.000	0
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	150,000	0.000	0
SUB TOTAL		5.000	354,707	4.000	298,033
233005	MONITORING-SPECIAL ED				
00010040	PROFESSIONAL IV	0.000	0	1.000	78,000
00020045	PROFESSIONAL III	0.000	0	1.000	58,085
00500028	ASSISTANT GENERAL COUNSEL	1.000	82,742	0.000	0
00500139	DUE PROCESS & MEDIATION MGR	1.000	93,222	0.000	0
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	78,000	0.000	0
00500295	OFFICE MANAGER	1.000	52,085	0.000	0
00600140	DUE PROCESS SENIOR SPECIALIST	1.000	78,000	0.000	0
SUB TOTAL		5.000	384,049	2.000	136,085
252505	MEDICAID REIMBURSEMENT PROGRAM				
00020020	MANAGER	1.000	93,222	1.000	93,223
SUB TOTAL		1.000	93,222	1.000	93,223

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
261005	OSS - OPERATIONS		
00020020	MANAGER	1.000 81,900	1.000 107,500
00020070	ADMINISTRATIVE III	0.000 0	1.000 42,898
00500006	ADMINISTRATIVE ASSISTANT	1.000 42,898	0.000 0
SUB TOTAL		2.000 124,798	2.000 150,398
261017	OSS - SUPPORT SERVICES		
00010015	SENIOR MANAGER	1.000 104,250	0.000 0
00020045	PROFESSIONAL III	0.000 0	2.000 99,230
00500051	BUSINESS SERVICE SPECIALIST	1.000 51,500	0.000 0
00500295	OFFICE MANAGER	1.000 51,500	0.000 0
SUB TOTAL		3.000 207,250	2.000 99,230
261021	SCHOOL HEALTH AND PARTNERSHIPS		
00020070	ADMINISTRATIVE III	0.000 0	1.000 34,925
SUB TOTAL		0.000 0	1.000 34,925
261025	SPEC SERV - FINANCE		
00020015	SENIOR MANAGER	0.000 0	1.000 98,280
00020020	MANAGER	0.000 0	1.000 89,637
00020040	PROFESSIONAL IV	0.000 0	3.000 243,478
00500006	ADMINISTRATIVE ASSISTANT	1.000 36,322	0.000 0
00500050	BUSINESS SERVICE MANAGER	1.000 89,637	0.000 0
00500381	SENIOR ANALYST BUSINESS SRVCS	3.000 210,256	0.000 0
00500601	SPECIALIZED SERVICES DIRECTOR	1.000 98,280	0.000 0
SUB TOTAL		6.000 434,495	5.000 431,395
261026	SPEC SERV - MIS		
00010020	MANAGER	0.000 0	2.000 197,472
00020045	PROFESSIONAL III	1.000 63,648	1.000 62,400
00500206	HELP DESK SPECIALIST	2.000 97,583	0.000 0
00500651	WEB DEVELOPER	1.000 78,000	0.000 0
00500660	SPEC SERV MANAGEMENT ANALYST	1.000 51,500	0.000 0
00600338	PROJECT MANAGER - TCH	1.000 93,222	0.000 0
SUB TOTAL		6.000 383,953	3.000 259,872
261027	SPEC SERV - PLANNING AND EVALUATION		
00020020	MANAGER	0.000 0	1.000 93,233
SUB TOTAL		0.000 0	1.000 93,233
SALARY TOTAL		35.000 2,403,206	28.000 2,123,286

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	143,420	200,787	124,664	198,042
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,578	1,152	1,152	1,566
		FOR PERSONAL SERVICES	144,998	201,939	125,816	199,608
0100	54130	SERVICES - NON PROFESSIONAL	8,400	8,400	4,200	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	7,000	413
0100	54520	SERVICES - PRINTING	43,175	47,000	47,000	917
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	402	402	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	574	0	402	0
		FOR CONTRACTUAL SERVICES	59,551	62,802	58,602	1,330
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	290,000	62,708
		FOR COMMODITIES/MATERIALS	300,000	300,000	290,000	62,708
9000	57205	PENSIONS - EMPLOYEE, ESP	10,039	14,055	8,726	14,018
9000	57210	PENSIONS - ESP EMPLOYER	15,238	21,333	21,333	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	13,742	8,985	12,585
9000	57405	MEDICARE	2,080	2,089	2,089	3,432
9000	57505	UNEMPLOYMENT COMPENSATION	574	803	803	0
9000	57605	WORKERS COMPENSATION	1,362	1,406	1,406	703
		FOR SPEC.PURPOSE-GENL.BENEFITS	36,349	53,428	43,342	30,738
UNIT		TOTAL	540,898	618,169	517,760	294,384

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00000340	ASSISTANT TO CHIEF OPERATING OFFICER	0.000	0	1.000	57,367
00009874	CHIEF OPERATING OFFICER	1.000	143,420	1.000	143,420
SUB TOTAL		1.000	143,420	2.000	200,787
SALARY TOTAL		1.000	143,420	2.000	200,787

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,806	81,806	81,806	81,810
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	900	470	470	638
		FOR PERSONAL SERVICES	82,706	82,276	82,276	82,448
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,010,000	2,010,000	2,010,000	1,832,578
0100	54520	SERVICES - PRINTING	25,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	164	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	327	0	164	0
		FOR CONTRACTUAL SERVICES	2,035,327	2,010,164	2,010,164	1,832,578
0300	53306	COMMODITIES: SOFTWARE	150,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	14,000	0	0	0
		FOR COMMODITIES/MATERIALS	164,000	0	0	0
0400	55005	PROPERTY - EQUIPMENT	25,000	0	0	0
		FOR EQUIPMENT	25,000	0	0	0
0700	57925	MAINTENANCE ALLOCATION	300,000	0	0	0
		FOR CONTINGENCIES	300,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,726	5,726	5,726	5,727
9000	57210	PENSIONS - ESP EMPLOYER	8,692	8,692	8,692	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	6,544
9000	57405	MEDICARE	1,186	851	851	1,165
9000	57505	UNEMPLOYMENT COMPENSATION	327	327	327	0
9000	57605	WORKERS COMPENSATION	777	573	573	286
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,764	23,040	23,040	13,722
UNIT	TOTAL		2,630,797	2,115,480	2,115,480	1,928,748

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00020020	MANAGER	0.000	0	1.000	81,806
00500039	BILLING MANAGER	1.000	81,806	0.000	0
SUB TOTAL		1.000	81,806	1.000	81,806
SALARY TOTAL		1.000	81,806	1.000	81,806

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	3,502,000	3,400,000	3,424,727	3,677,580
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	363,000	346,000	455,633	338,444
0100	54130	SERVICES - NON PROFESSIONAL	40,000	51,180	51,180	31,864
		FOR CONTRACTUAL SERVICES	3,905,000	3,797,180	3,931,540	4,047,888
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	566,627	1,112,700	1,112,700	1,112,700
0300	53130	COMMODITIES - HEATING FUEL	160,238	300,000	300,000	277,679
		FOR COMMODITIES/MATERIALS	726,865	1,412,700	1,412,700	1,390,379
UNIT		TOTAL	4,631,865	5,209,880	5,344,240	5,438,267

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,959,442	2,639,532	2,894,506	2,180,817
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	18,375	11,375	0
0000	52140	CAREER SERVICE SALARIES - OTHER	68,855	0	32,875	20,722
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	32,556	15,152	15,152	17,606
		FOR PERSONAL SERVICES	3,060,853	2,673,059	2,953,908	2,219,145
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	95,863	95,863	1,278,363	64,522
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	15,000	15,000	20,750	5,013
0100	54515	SERVICES - ADVERTISING	3,500	3,000	4,298	8,865
0100	54525	SERVICES - PRINTING OTHER	20,000	18,000	18,000	23,009
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,283	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,833	0	5,283	0
		FOR CONTRACTUAL SERVICES	146,196	137,146	1,326,694	101,409
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,527	5,993
		FOR TRANSPORTATION	10,000	10,000	10,527	5,993
0300	53306	COMMODITIES: SOFTWARE	9,000	9,000	2,750	3,164
0300	53405	COMMODITIES - SUPPLIES	61,500	56,500	95,506	190,892
0300	53510	COMMODITIES - POSTAGE	4,150	250	1,250	1,937
		FOR COMMODITIES/MATERIALS	74,650	65,750	99,506	195,993
0400	55005	PROPERTY - EQUIPMENT	13,500	10,000	13,500	1,875
		FOR EQUIPMENT	13,500	10,000	13,500	1,875
9000	57205	PENSIONS - EMPLOYEE, ESP	207,158	184,767	207,097	151,089
9000	57210	PENSIONS - ESP EMPLOYER	314,444	280,453	280,453	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	331,632	288,582	287,601	174,044
9000	57405	MEDICARE	43,908	27,452	27,452	29,530
9000	57415	FICA	4,270	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	11,833	10,550	10,550	0
9000	57605	WORKERS COMPENSATION	28,115	18,479	18,479	7,906
		FOR SPEC.PURPOSE-GENL.BENEFITS	941,360	810,283	831,632	362,569
UNIT		TOTAL	4,246,559	3,706,238	5,235,767	2,886,984

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	1.000	46,841	1.000	45,022
00000130	ACCT PAY TECH I	0.000	0	4.000	159,374
00000130	ACCOUNTS PAYABLE TECHNICIAN I	4.000	167,977	0.000	0
00000131	ACCT PAY TECH II	0.000	0	2.000	98,234
00000131	ACCOUNTS PAYABLE TECHNICIAN II	1.000	46,841	0.000	0
00000132	ASST SUPR OF ACCOUNTS PAYABLE	1.000	49,185	0.000	0
00000132	ASSISTANT SUPERVISOR OF ACCOUNTS PAYABLE	0.000	0	1.000	47,275
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	0.000	0	1.000	52,085
00000715	CUSTOMER SERVICE REP II	1.000	51,619	0.000	0
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	0	1.000	49,615
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,560	0.000	0
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	104,170	0.000	0
SUB TOTAL		13.000	585,193	10.000	451,605
257101	PURCHASING & CONTRACTS ADMIN				
00020010	OFFICER	0.000	0	1.000	126,872
00020013	DEPUTY	0.000	0	1.000	106,896
00020015	SENIOR MANAGER	1.000	96,300	0.000	0
00020020	MANAGER	2.000	188,666	2.000	181,575
00020025	TEAM LEADER	0.000	0	1.000	73,361
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	92,787
00020035	PROFESSIONAL V	0.000	0	2.000	170,516
00020040	PROFESSIONAL IV	0.000	0	5.000	370,577
00020045	PROFESSIONAL III	0.000	0	9.000	561,128
00020050	PROFESSIONAL II	0.000	0	8.000	410,660
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00020070	ADMINISTRATIVE III	1.000	43,687	1.000	38,869
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500083	CONTRACT MANAGER	1.000	93,003	0.000	0
00500084	CONTRACTS ADMINISTRATOR	5.000	315,368	0.000	0
00500107	DEPUTY - ESP	1.000	106,896	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
00500177	FINANCIAL ANALYST	1.000	63,000	0.000	0
00500232	IT PROCUREMENT MANAGER	1.000	88,574	0.000	0
00500295	OFFICE MANAGER	2.000	149,755	0.000	0
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	126,871	0.000	0
00500325	PROCUREMENT SPECIALIST	8.000	414,994	0.000	0
00500429	SENIOR SYSTEMS ADMINISTRATOR	1.000	73,361	0.000	0
00500560	WEB DESIGNER	1.000	55,000	0.000	0
00500577	SENIOR CONTRACTS ADMINSTRATOR	6.000	464,089	0.000	0
SUB TOTAL		34.000	2,374,249	32.000	2,187,927

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

		***** POSITIONS AND SALARIES *****			
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
SALARY TOTAL	JOB CODE - JOB TITLE	47.000	2,959,442	42.000	2,639,532

UNIT 12280 - BUSINESS DIVERSITY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	226,536	212,650	135,735	91,127
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,492	1,221	1,221	623
		FOR PERSONAL SERVICES	229,028	213,871	136,956	91,750
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,902	10,902	10,902	10,869
0100	54520	SERVICES - PRINTING	3,110	3,500	3,572	2,850
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	425	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	906	0	425	0
		FOR CONTRACTUAL SERVICES	14,918	14,827	14,899	13,719
0200	54215	CAR FARE	2,500	3,500	3,500	2,240
		FOR TRANSPORTATION	2,500	3,500	3,500	2,240
0300	53205	COMMODITIES - FOOD SUPPLIES	500	1,000	52,032	1,273
0300	53405	COMMODITIES - SUPPLIES	9,000	10,000	10,000	10,207
		FOR COMMODITIES/MATERIALS	9,500	11,000	62,032	11,480
9000	57205	PENSIONS - EMPLOYEE, ESP	15,858	14,886	9,502	6,379
9000	57210	PENSIONS - ESP EMPLOYER	24,069	22,594	22,594	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	24,696	24,049	19,556	9,091
9000	57405	MEDICARE	3,286	2,212	2,212	1,296
9000	57505	UNEMPLOYMENT COMPENSATION	906	850	850	0
9000	57605	WORKERS COMPENSATION	2,153	1,488	1,488	273
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,968	66,079	56,202	17,039
UNIT	TOTAL		326,914	309,277	273,589	136,228

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00020020	MANAGER	0.000	0	0.500	43,350
00020025	TEAM LEADER	1.000	77,001	1.000	65,000
00020045	PROFESSIONAL III	1.000	54,685	2.000	104,300
00500046	BUSINESS DIVERSITY MANAGER	0.500	43,350	0.000	0
00500146	EEO COMPLIANCE SPECIALIST	1.000	51,500	0.000	0
SUB TOTAL		3.500	226,536	3.500	212,650
SALARY TOTAL		3.500	226,536	3.500	212,650

UNIT 12310 - FINANCE & ADMINISTRATION
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	323,831	371,108	371,108	371,157
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	5,000	5,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,563	2,130	2,130	2,887
		FOR PERSONAL SERVICES	332,394	378,238	378,238	374,044
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	198,839	298,839	247,939	56,640
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	743	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,295	0	743	0
		FOR CONTRACTUAL SERVICES	200,134	299,582	248,682	56,640
0200	54205	TRAVEL EXPENSE	2,500	2,500	2,500	0
		FOR TRANSPORTATION	2,500	2,500	2,500	0
0300	53405	COMMODITIES - SUPPLIES	2,000	2,000	2,000	981
		FOR COMMODITIES/MATERIALS	2,000	2,000	2,000	981
9000	57205	PENSIONS - EMPLOYEE, ESP	22,668	25,977	25,977	25,942
9000	57210	PENSIONS - ESP EMPLOYER	34,406	39,429	39,429	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	27,484	27,484	26,176
9000	57405	MEDICARE	4,696	14,188	14,188	5,279
9000	57505	UNEMPLOYMENT COMPENSATION	1,295	1,484	1,484	0
9000	57605	WORKERS COMPENSATION	3,076	2,598	2,598	1,295
		FOR SPEC.PURPOSE-GENL.BENEFITS	87,309	111,160	111,160	58,692
UNIT		TOTAL	624,337	793,480	742,580	490,357

UNIT 12310 - FINANCE & ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00020035	PROFESSIONAL V	0.000	0	1.000	102,083
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	102,083	0.000	0
SUB TOTAL		1.000	102,083	1.000	102,083
252002	FISCAL OFFICE				
00020010	OFFICER	0.000	0	1.000	143,420
00020040	PROFESSIONAL IV	0.000	0	1.000	78,329
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,276
00500180	FINANCIAL OFFICER	1.000	143,420	0.000	0
00500398	SENIOR FINANCIAL OPS ANALYST	1.000	78,328	0.000	0
SUB TOTAL		2.000	221,748	3.000	269,025
SALARY TOTAL		3.000	323,831	4.000	371,108

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,578,315	3,465,596	3,490,628	6,269,922
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,000	4,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	115,000	117,000	151,809	277,452
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	39,366	19,889	20,321	48,857
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,000	19,000	4,000	48,789
		FOR PERSONAL SERVICES	3,735,681	3,625,485	3,670,758	6,645,020
0100	54105	SERVICES - CONTRACTUAL	43,550	43,550	43,300	30,111
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,870,000	1,955,000	2,043,064	659,707
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	24,500	27,500	25,560	20,716
0100	54520	SERVICES - PRINTING	41,500	52,000	222,733	22,296
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,932	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	6,500	49,595	4,500	2,467
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	14,315	0	6,688	0
		FOR CONTRACTUAL SERVICES	2,000,365	2,134,577	2,345,845	735,297
0200	54205	TRAVEL EXPENSE	10,410	10,410	13,510	17,576
0200	54215	CAR FARE	8,770	8,770	11,370	3,907
		FOR TRANSPORTATION	19,180	19,180	24,880	21,483
0300	53306	COMMODITIES: SOFTWARE	0	70,000	0	79,560
0300	53405	COMMODITIES - SUPPLIES	35,500	72,000	38,586	65,643
0300	53510	COMMODITIES - POSTAGE	6,000	17,250	6,000	8,867
		FOR COMMODITIES/MATERIALS	41,500	159,250	44,586	154,070
0400	55005	PROPERTY - EQUIPMENT	18,000	18,000	56,840	16,145
		FOR EQUIPMENT	18,000	18,000	56,840	16,145
0700	57940	MISCELLANEOUS CHARGES	289,000	600,000	0	0
		FOR CONTINGENCIES	289,000	600,000	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	250,482	242,591	238,685	447,652
9000	57210	PENSIONS - ESP EMPLOYER	380,201	368,230	376,221	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	423,360	405,389	366,324	705,613
9000	57405	MEDICARE	53,598	46,571	47,354	94,817
9000	57415	FICA	7,130	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	14,315	13,862	14,163	0
9000	57605	WORKERS COMPENSATION	33,989	24,252	24,779	21,940
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,163,075	1,100,895	1,067,526	1,270,022
UNIT		TOTAL	7,266,801	7,657,387	7,210,435	8,842,037

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000103	ACCOUNTANT III	1.000	45,719	2.000	92,297
00000104	ACCOUNTANT IV	2.000	103,374	1.000	52,302
00000190	ACCOUNTING TECHNICIAN II	0.000	0	3.000	133,331
00000190	ACCOUNTING TECHNICIAN II	3.000	136,673	0.000	0
00000196	MANAGER OF AUDITING	0.000	0	1.000	69,850
00000231	REIM CLMS SUPVSR	0.000	0	1.000	73,361
00000231	REIMBURSABLE CLAIMS SUPERVISOR	1.000	76,325	0.000	0
00000233	REVENUE ANALYST	1.000	54,189	1.000	52,085
00000302	ADMINISTRATIVE ASSISTANT II	1.000	40,439	0.000	0
00000632	DATA CONTROLLER	1.000	29,800	1.000	29,800
00020020	MANAGER	0.000	0	1.000	88,252
00020035	PROFESSIONAL V	0.000	0	1.000	86,700
00500038	BILLING ANALYST	1.000	73,361	0.000	0
00500181	FINANCIAL REPORTING MANAGER	1.000	88,252	0.000	0
00500200	GRANTS PROGRAM COORDINATOR	1.000	86,700	0.000	0
00500375	SENIOR ACCTS RECEIVABLE ANLYST	1.000	66,515	0.000	0
SUB TOTAL		14.000	801,347	12.000	677,978
252302	BUREAU OF TREASURY				
00000182	TREASURY ANALYST	0.000	0	1.000	62,550
00000186	DEBT MANAGER	0.000	0	1.000	86,060
00000301	ADMINISTRATIVE ASSISTANT I	1.000	34,554	1.000	33,212
00020015	SENIOR MANAGER	0.000	0	1.000	103,152
00020035	PROFESSIONAL V	0.000	0	1.000	88,532
00020040	PROFESSIONAL IV	2.000	145,130	1.000	83,130
00020045	PROFESSIONAL III	1.000	60,275	0.000	0
00500394	SENIOR TREASURY ANALYST	2.000	174,592	0.000	0
00500552	TREASURY DIRECTOR	1.000	103,151	0.000	0
SUB TOTAL		7.000	517,702	6.000	456,636
252401	PAYROLL SERVICES				
00000107	SUPERVISOR OF PAYROLL AUDIT AND BALANCE	0.000	0	1.000	55,000
00000189	ACCOUNTING TECHNICIAN I	0.000	0	1.000	36,210
00020020	MANAGER	0.000	0	1.000	105,905
SUB TOTAL		0.000	0	3.000	197,115

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
252501	BUREAU OF GENERAL ACCOUNTING		
00000102	ACCOUNTANT II	3.000 136,284	3.000 132,880
00000103	ACCOUNTANT III	4.000 209,815	4.000 202,253
00000104	ACCOUNTANT IV	2.000 103,735	1.000 56,506
00000105	ACCOUNTANT IV	0.000 0	1.000 53,775
00000120	SUPERVISOR OF GENERAL ACCOUNTING	0.000 0	1.000 63,308
00000190	ACCOUNTING TECHNICIAN II	0.000 0	1.000 44,137
00000190	ACCOUNTING TECHNICIAN II	1.000 44,631	0.000 0
00020015	SENIOR MANAGER	0.000 0	1.000 101,130
00020020	MANAGER	0.000 0	1.000 95,546
00020025	TEAM LEADER	0.000 0	1.000 73,468
00020040	PROFESSIONAL IV	1.000 62,000	1.000 72,048
00500002	ACCOUNTING MANAGER	1.000 95,547	0.000 0
00500003	ACCOUNTING TEAM LEADER	2.000 136,775	0.000 0
00500119	DIRECTOR OF ACCOUNTING	1.000 101,129	0.000 0
SUB TOTAL		15.000 889,916	15.000 895,051
252502	CONTROLLER'S OFFICE		
00000302	ADMINISTRATIVE ASSISTANT II	0.000 0	1.000 38,551
00009861	MANAGER OF BUSINESS SERVICES	0.000 0	1.000 78,000
00020015	SENIOR MANAGER	0.000 0	2.000 219,753
00020020	MANAGER	1.000 105,904	0.000 0
00020030	SENIOR PROFESSIONAL	0.000 0	1.000 94,309
00020040	PROFESSIONAL IV	0.000 0	1.000 72,420
00020070	ADMINISTRATIVE III	1.000 42,461	0.000 0
00300394	SENIOR ERP ANALYST	1.000 94,309	0.000 0
00500056	BUSINESS SYSTEMS ANALYST	1.000 72,420	0.000 0
00500085	CONTROLLER	1.000 117,669	0.000 0
00500175	FINANCE DIRECTOR	1.000 102,083	0.000 0
00500257	MANAGER OF BUSINESS SERVICES	1.000 78,000	0.000 0
SUB TOTAL		7.000 612,846	6.000 503,033
254902	BUREAU OF RISK & BENEFITS MGMT		
00020015	SENIOR MANAGER	0.000 0	1.000 104,900
00020075	ADMINISTRATIVE II	0.000 0	1.000 34,783
00500175	FINANCE DIRECTOR	1.000 104,899	0.000 0
00500411	SENIOR OFFICE CLERK	1.000 36,322	0.000 0
SUB TOTAL		2.000 141,221	2.000 139,683

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
261008	KIDCARE		
00000726	CHILDREN AND FAM BEN LIAISON	11.000 310,673	0.000 0
00000726	CHILDREN AND FAMILY BENEFITS LIAISON	0.000 0	11.000 291,489
00020020	MANAGER	0.000 0	1.000 102,303
00020040	PROFESSIONAL IV	0.000 0	1.000 63,648
00020045	PROFESSIONAL III	0.000 0	1.000 66,612
00500205	HEALTH & WELFARE BENEFITS MGR	1.000 102,302	0.000 0
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000 63,648	0.000 0
00500593	SOCIAL SERVICES ANALYST	1.000 66,612	0.000 0
SUB TOTAL		14.000 543,235	14.000 524,052
261016	RISK MANAGEMENT ADMINISTRATION		
00020040	PROFESSIONAL IV	0.000 0	1.000 72,048
00500421	SENIOR RISK ANALYST	1.000 72,048	0.000 0
SUB TOTAL		1.000 72,048	1.000 72,048
SALARY TOTAL		60.000 3,578,315	59.000 3,465,596

UNIT 12495 - DEPUTY SUPERINTENDANT BUSINESS**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****GENERAL FUND**

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	1	1	38
		FOR PERSONAL SERVICES	0	1	1	38
UNIT		TOTAL	0	1	1	38

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	8,280,995	8,580,209	8,118,775	8,263,955
0000	52140	CAREER SERVICE SALARIES - OTHER	78,000	82,744	98,144	583,477
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	91,082	49,246	49,246	64,930
		FOR PERSONAL SERVICES	8,450,077	8,712,199	8,266,165	8,912,362
0100	54105	SERVICES - CONTRACTUAL	4,133,213	3,820,559	7,647,426	601,147
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,497,960	3,848,927	4,414,758	5,882,593
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	200,000	228,000	226,335	238,673
0100	54520	SERVICES - PRINTING	27,000	32,000	31,963	9,455
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	17,165	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,896,009	2,415,035	2,083,306	2,961,775
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	33,119	0	17,165	0
		FOR CONTRACTUAL SERVICES	9,787,301	10,361,686	14,420,953	9,693,643
0200	54205	TRAVEL EXPENSE	9,000	15,000	54,746	58,264
0200	54215	CAR FARE	41,000	41,068	17,651	12,189
		FOR TRANSPORTATION	50,000	56,068	72,397	70,453
0300	53306	COMMODITIES: SOFTWARE	1,395,696	1,063,878	671,550	369,533
0300	53405	COMMODITIES - SUPPLIES	157,938	183,443	120,830	95,313
0300	53510	COMMODITIES - POSTAGE	500	1,000	1,000	39
		FOR COMMODITIES/MATERIALS	1,554,134	1,248,321	793,380	464,885
0400	55005	PROPERTY - EQUIPMENT	591,500	214,185	568,809	161,463
		FOR EQUIPMENT	591,500	214,185	568,809	161,463
9000	57205	PENSIONS - EMPLOYEE, ESP	579,671	600,617	575,422	577,511
9000	57210	PENSIONS - ESP EMPLOYER	879,854	911,646	826,646	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	811,440	824,520	745,473	662,020
9000	57405	MEDICARE	121,203	100,784	102,402	156,553
9000	57415	FICA	4,836	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	33,119	34,318	34,318	0
9000	57605	WORKERS COMPENSATION	78,666	60,056	60,056	29,899
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,508,789	2,531,941	2,344,317	1,425,983
UNIT		TOTAL	22,941,801	23,124,400	26,466,021	20,728,789

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252209	TECHNOLOGY SUPPORT				
00020020	MANAGER	1.000	83,064	1.000	99,290
00020040	PROFESSIONAL IV	0.000	0	2.000	154,214
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00020050	PROFESSIONAL II	0.000	0	2.000	92,432
00500161	E-RATE ANALYST	2.000	106,500	0.000	0
SUB TOTAL		3.000	189,564	6.000	397,436
254501	TELECOMMUNICATION SERVICES				
00020020	MANAGER	0.000	0	1.000	93,768
00020040	PROFESSIONAL IV	0.000	0	6.000	458,048
00020045	PROFESSIONAL III	0.000	0	7.000	404,625
00020050	PROFESSIONAL II	0.000	0	4.000	169,020
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
00500105	DATABASE SPECIALIST	1.000	53,040	0.000	0
00500171	FIELD SERVICES ENGINEER	1.000	51,500	0.000	0
00500305	ORDER MANAGEMENT ANALYST	4.000	169,020	0.000	0
00500437	SR TELECOM INFRASTRUCTURE ENGR	3.000	247,438	0.000	0
00500438	TELECOM WIRELESS SPECIALIST	1.000	58,344	0.000	0
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	69,850	0.000	0
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	63,240	0.000	0
00500441	TELECOMMUNICATIONS MANAGER	1.000	93,768	0.000	0
00500442	TELECOM OPS SPECIALIST	3.000	178,501	0.000	0
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	64,260	0.000	0
00500587	SENIOR TELECOM DATABSE ANLYST	1.000	76,500	0.000	0
SUB TOTAL		19.000	1,170,483	19.000	1,170,483
254901	WIDE AREA NETWORK & ISP				
00020020	MANAGER	0.000	0	1.000	108,631
00020025	TEAM LEADER	0.000	0	1.000	82,736
00020035	PROFESSIONAL V	1.000	90,000	5.000	469,775
00020040	PROFESSIONAL IV	0.000	0	6.000	458,432
00500410	SENIOR NETWORK ENGINEER	3.000	292,616	0.000	0
00500422	SENIOR SECURITY ADMINISTRATOR	1.000	85,000	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	1.000	74,256	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	117,300	0.000	0
00500558	WAN/LAN MANAGER	1.000	108,631	0.000	0
00500580	SENIOR DATA SECURITY ANALYST	1.000	90,459	0.000	0
00500588	SENIOR WAN ADMINISTRATOR	3.000	217,576	0.000	0
SUB TOTAL		12.000	1,075,838	13.000	1,119,574

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
266101	MIS BUSINESS & ADMINISTRATION				
00020005	EXECUTIVE OFFICER	0.000	0	1.000	165,478
00020010	OFFICER	0.000	0	1.000	122,200
00020015	SENIOR MANAGER	0.000	0	1.000	117,300
00020020	MANAGER	0.000	0	2.000	195,164
00020035	PROFESSIONAL V	0.000	0	1.000	90,408
00020040	PROFESSIONAL IV	0.000	0	2.000	159,843
00020045	PROFESSIONAL III	0.000	0	1.000	69,850
00020050	PROFESSIONAL II	0.000	0	1.000	56,500
00020065	ADMINISTRATIVE IV	0.000	0	1.000	55,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	37,128
00020075	ADMINISTRATIVE II	1.000	32,250	1.000	33,212
00500004	ACCOUNTS PAYABLE ANALYST	1.000	69,850	0.000	0
00500063	CHIEF INFORMATION OFFICER	1.000	165,478	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	55,000	0.000	0
00500176	FINANCE MANAGER	1.000	99,284	0.000	0
00500185	FINANCIAL ANALYST	1.000	66,514	0.000	0
00500308	PAYROLL CLERK	1.000	38,613	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	90,408	0.000	0
00500386	SENIOR BUDGET ANALYST	1.000	80,000	0.000	0
00500396	SENIOR FINANCIAL ANALYST	1.000	79,843	0.000	0
00500434	TECHNOLOGY OFFICER	1.000	115,000	0.000	0
SUB TOTAL		11.000	892,240	13.000	1,102,083
266204	OPERATIONS				
00020025	TEAM LEADER	0.000	0	1.000	63,240
00020045	PROFESSIONAL III	0.000	0	2.000	104,040
00500098	DATA CENTER OPS SPECIALIST	2.000	104,040	0.000	0
00500430	TECHNICAL SUPPORT TEAM LEADER	1.000	63,240	0.000	0
SUB TOTAL		3.000	167,280	3.000	167,280

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
266205	OTS E-SYSTEMS				
00020015	SENIOR MANAGER	0.000	0	1.000	92,500
00020035	PROFESSIONAL V	0.000	0	1.000	86,860
00020040	PROFESSIONAL IV	0.000	0	2.000	178,063
00020045	PROFESSIONAL III	1.000	66,193	5.000	314,414
00020050	PROFESSIONAL II	0.000	0	4.000	177,314
00500431	TECHNOLOGY DIRECTOR	1.000	92,500	0.000	0
00500561	WEB DEVELOPER	2.000	132,000	0.000	0
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	154,923	0.000	0
00500563	WEB PRODUCER/ DESIGNER	2.000	85,699	0.000	0
00500624	TECHNICAL SUPPORT ANALYST	1.000	52,913	0.000	0
00500631	LEAD ESYSTEMS DEVELOPER	1.000	92,500	0.000	0
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	178,063	0.000	0
SUB TOTAL		13.000	854,791	13.000	849,151
266206	OTS PROGRAM MANAGEMENT				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	1.000	115,899	2.000	206,784
00020040	PROFESSIONAL IV	2.000	150,509	1.000	75,000
00020045	PROFESSIONAL III	0.000	0	1.000	60,000
00020050	PROFESSIONAL II	0.000	0	1.000	50,000
00020055	PROFESSIONAL I	0.000	0	1.000	44,880
00500334	PROJECT ANALYST	1.000	44,880	0.000	0
00500335	PROJECT COORDINATOR - ESP	1.000	50,000	0.000	0
00500338	PROJECT MANAGER - ESP	2.000	174,389	0.000	0
00500390	SENIOR COMMUNICATION SPCLT	1.000	60,000	0.000	0
SUB TOTAL		8.000	595,677	7.000	546,664
266301	LEGACY PROGRAMMING				
00020035	PROFESSIONAL V	0.000	0	2.000	185,845
00020040	PROFESSIONAL IV	0.000	0	3.000	221,624
00020045	PROFESSIONAL III	0.000	0	1.000	53,425
00020050	PROFESSIONAL II	1.000	37,500	1.000	45,000
00300394	SENIOR ERP ANALYST	3.000	221,624	0.000	0
00500332	PROGRAM MANAGER - ESP	2.000	185,845	0.000	0
SUB TOTAL		6.000	444,969	7.000	505,894

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
266402	LOCAL AREA NETWORK				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	0.000	0	3.000	265,254
00020025	TEAM LEADER	0.000	0	1.000	69,850
00020035	PROFESSIONAL V	0.000	0	1.000	90,019
00020040	PROFESSIONAL IV	2.000	153,812	1.000	74,252
00020045	PROFESSIONAL III	1.000	68,952	6.000	405,827
00020065	ADMINISTRATIVE IV	1.000	42,432	1.000	42,432
00500020	ASSET & KRONOS MANAGER	1.000	86,982	0.000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	101,271	0.000	0
00500279	MARKETING SPECIALIST	1.000	52,000	0.000	0
00500288	NETWORK ADMINISTRATOR	1.000	63,308	0.000	0
00500289	NETWORK ENGINEER	3.000	215,958	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	69,850	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	110,000	0.000	0
00500590	SERVICE DESK MANAGER	1.000	77,001	0.000	0
SUB TOTAL		14.000	1,041,566	14.000	1,057,634
266404	USER SERVICES				
00020040	PROFESSIONAL IV	0.000	0	1.000	73,195
00020050	PROFESSIONAL II	0.000	0	10.000	520,000
00500288	NETWORK ADMINISTRATOR	1.000	52,000	0.000	0
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	73,195	0.000	0
00500436	TECH XL LIAISON	6.000	312,000	0.000	0
SUB TOTAL		8.000	437,195	11.000	593,195
266406	COMP STUDNT INFORM SYSTEMS-EL				
00020020	MANAGER	0.000	0	1.000	90,000
00020040	PROFESSIONAL IV	0.000	0	2.000	161,787
00020045	PROFESSIONAL III	0.000	0	3.000	176,035
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00020065	ADMINISTRATIVE IV	0.000	0	1.000	51,851
00500011	APPLICATION DEVELOPER	1.000	60,275	0.000	0
00500015	APPLICATIONS DEVELOPER	2.000	161,787	0.000	0
00500103	DATABASE ADMINISTRATOR ANALYST	1.000	72,000	0.000	0
00500162	ERP ANALYST	1.000	58,344	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	51,851	0.000	0
00500220	IMPACT BUSINESS ANALYST	1.000	60,275	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	90,000	0.000	0
SUB TOTAL		9.000	595,032	7.000	479,673

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
266407	ENTERPRISE FINANCIAL SYSTEMS		
00020035	PROFESSIONAL V	2.000 194,500	2.000 191,860
00020040	PROFESSIONAL IV	0.000 0	1.000 83,640
00020045	PROFESSIONAL III	0.000 0	1.000 72,000
00300394	SENIOR ERP ANALYST	1.000 80,000	0.000 0
00500431	TECHNOLOGY DIRECTOR	1.000 110,000	0.000 0
SUB TOTAL		4.000 384,500	4.000 347,500
266414	INFRASTRUCTURE		
00020020	MANAGER	0.000 0	1.000 95,000
00020035	PROFESSIONAL V	2.000 190,000	0.000 0
00020040	PROFESSIONAL IV	0.000 0	2.000 148,642
00500224	INFRASTRUCTURE MANAGER	1.000 95,000	0.000 0
00500603	SENIOR NETWORK ADMINISTRATOR	2.000 146,860	0.000 0
SUB TOTAL		5.000 431,860	3.000 243,642
SALARY TOTAL		115.000 8,280,995	120.000 8,580,209

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	91,016	0	91,016	33,267
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,821	0	2,335	1,312
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,730,713	1,699,702	1,436,141	1,246,995
0000	52140	CAREER SERVICE SALARIES - OTHER	300,125	300,125	246,385	239,300
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,037	9,121	8,599	9,121
		FOR PERSONAL SERVICES	2,143,712	2,008,948	1,784,476	1,529,995
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,177	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,286	0	3,177	0
		FOR CONTRACTUAL SERVICES	7,286	3,177	3,177	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,065	0
		FOR TRANSPORTATION	0	1,065	1,065	0
0700	57940	MISCELLANEOUS CHARGES	200,000	200,000	82,140	0
		FOR CONTINGENCIES	200,000	200,000	82,140	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,020	0	7,836	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,371	0	6,371	2,329
9000	57205	PENSIONS - EMPLOYEE, ESP	121,150	111,250	102,110	87,291
9000	57210	PENSIONS - ESP EMPLOYER	183,885	168,860	159,190	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	169,344	151,162	120,641	96,901
9000	57405	MEDICARE	26,415	35,655	25,655	34,766
9000	57505	UNEMPLOYMENT COMPENSATION	7,286	6,357	6,357	0
9000	57605	WORKERS COMPENSATION	17,306	11,123	11,123	4,312
		FOR SPEC.PURPOSE-GENL.BENEFITS	542,777	484,407	439,283	225,599
UNIT		TOTAL	2,893,775	2,697,597	2,310,141	1,755,594

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	32,661
00020005	EXECUTIVE OFFICER	0.000	0	1.000	137,904
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00020070	ADMINISTRATIVE III	1.000	40,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500626	CHIEF FINANCIAL OFFICER	1.000	145,000	0.000	0
SUB TOTAL		3.000	234,615	3.000	220,180
252204	FINANCIAL PLANNING				
00000389	MANAGER	0.000	0	1.000	90,164
SUB TOTAL		0.000	0	1.000	90,164
252205	COMPENSATION ANALYSIS				
00020040	PROFESSIONAL IV	0.000	0	1.000	81,600
00020050	PROFESSIONAL II	0.000	0	1.000	52,085
00500183	FINANCIAL SYSTEMS ANALYST	1.000	81,600	0.000	0
00500191	GENERALIST	1.000	52,085	0.000	0
SUB TOTAL		2.000	133,685	2.000	133,685
252206	BUDGET DEVELOPMENT				
		0.000	0	0.000	110,414
00000116	SENIOR FINANCIAL ANALYST	0.000	0	1.000	54,685
00000119	SENIOR FINANCIAL ANALYST	0.000	0	1.000	54,700
00020010	OFFICER	1.000	115,000	1.000	102,000
00020015	SENIOR MANAGER	1.000	102,000	0.000	0
00020035	PROFESSIONAL V	1.000	90,000	0.000	0
00020040	PROFESSIONAL IV	2.000	128,000	1.000	84,553
00020045	PROFESSIONAL III	4.000	218,185	3.000	136,522
00500042	BUDGET ANALYST	1.000	51,500	0.000	0
00500183	FINANCIAL SYSTEMS ANALYST	1.000	84,553	0.000	0
00500386	SENIOR BUDGET ANALYST	1.000	62,000	0.000	0
SUB TOTAL		12.000	851,238	7.000	542,874

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00020013	DEPUTY	0.000	0	1.000	93,000
00020035	PROFESSIONAL V	0.000	0	2.000	182,032
00020040	PROFESSIONAL IV	0.000	0	1.000	58,770
00020045	PROFESSIONAL III	0.000	0	1.000	46,440
00500107	DEPUTY - ESP	1.000	97,650	0.000	0
00500386	SENIOR BUDGET ANALYST	1.000	62,000	0.000	0
00500388	SENIOR BUDGET SPECIALIST - ESP	1.000	91,016	0.000	0
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	91,016	0.000	0
SUB TOTAL		4.000	341,682	5.000	380,242
252504	GRANTS MANAGEMENT				
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
SUB TOTAL		0.000	0	1.000	72,048
266203	TECHNICAL SUPPORT				
00020015	SENIOR MANAGER	0.000	0	1.000	100,772
00020040	PROFESSIONAL IV	0.000	0	2.000	159,737
00500173	FINANCIAL TEAM LEADER	1.000	77,001	0.000	0
00500183	FINANCIAL SYSTEMS ANALYST	1.000	82,736	0.000	0
00500387	SENIOR BUDGET MANAGER	1.000	100,772	0.000	0
SUB TOTAL		3.000	260,509	3.000	260,509
SALARY TOTAL		24.000	1,821,729	22.000	1,699,702

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	94,572	94,572	94,573	162,544
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,932	2,426	2,426	4,589
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,654,037	1,541,796	1,575,631	952,936
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	50,000	50,000	3,141
0000	52140	CAREER SERVICE SALARIES - OTHER	17,000	0	165,000	42,677
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,192	8,848	8,848	5,840
		FOR PERSONAL SERVICES	1,786,733	1,697,642	1,896,478	1,171,727
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	210,000	341,005	418,841
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,272	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,994	0	3,272	0
		FOR CONTRACTUAL SERVICES	6,994	213,272	344,277	418,841
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	373,280	32,497	0
0700	57940	MISCELLANEOUS CHARGES	633,280	0	1,100	0
		FOR CONTINGENCIES	633,280	373,280	33,597	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,451	8,143	8,143	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,620	6,620	6,493	11,505
9000	57205	PENSIONS - EMPLOYEE, ESP	115,782	107,927	111,224	71,081
9000	57210	PENSIONS - ESP EMPLOYER	175,737	163,814	163,814	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	174,989	163,530	149,978	87,009
9000	57405	MEDICARE	25,597	17,019	17,019	19,742
9000	57415	FICA	1,054	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,994	6,546	6,546	0
9000	57605	WORKERS COMPENSATION	16,610	11,453	11,453	3,246
		FOR SPEC.PURPOSE-GENL.BENEFITS	534,834	485,052	474,670	192,583
UNIT		TOTAL	2,961,841	2,769,246	2,749,022	1,783,151

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,612
00500164	EXECUTIVE ASSISTANT	1.000	49,612	0.000	0
SUB TOTAL		1.000	49,612	1.000	49,612
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00010035	PROFESSIONAL V	1.000	94,572	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	94,572
00020005	EXECUTIVE OFFICER	0.000	0	1.000	132,600
00020010	OFFICER	0.000	0	1.000	122,000
00020015	SENIOR MANAGER	1.000	99,750	1.000	105,243
00020020	MANAGER	0.000	0	5.000	371,992
00020025	TEAM LEADER	1.000	62,000	0.000	0
00020035	PROFESSIONAL V	2.000	153,000	1.000	85,000
00020040	PROFESSIONAL IV	2.000	124,000	2.800	188,152
00020045	PROFESSIONAL III	2.000	116,500	1.000	60,000
00020050	PROFESSIONAL II	3.000	136,000	4.000	190,000
00020055	PROFESSIONAL I	0.000	0	2.000	82,898
00020065	ADMINISTRATIVE IV	1.000	42,862	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,000	2.000	82,899
00500042	BUDGET ANALYST	1.000	42,898	0.000	0
00500050	BUSINESS SERVICE MANAGER	1.000	76,500	0.000	0
00500076	COMPLIANCE COORDINATOR	0.800	55,422	0.000	0
00500223	INCUBATION COORDINATOR	1.000	45,000	0.000	0
00500251	MANAGER - ESP	1.000	89,000	0.000	0
00500290	NEW SCHOOLS EXECUTIVE OFFICER	1.000	145,000	0.000	0
00500291	NEW SCHOOLS OFFICER	1.000	122,000	0.000	0
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	105,243	0.000	0
00500362	SCHOOL DEVELOPMENT COORDINATOR	1.000	75,000	0.000	0
SUB TOTAL		22.800	1,624,747	21.800	1,515,356
232107	RENAISSANCE REGION OFFICE-ADMINISTRATION				
00020040	PROFESSIONAL IV	1.000	74,250	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	71,400
SUB TOTAL		1.000	74,250	1.000	71,400
SALARY TOTAL		24.800	1,748,609	23.800	1,636,368

UNIT 13700 - OFFICE OF LITERACY**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS**

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0300	53405	COMMODITIES - SUPPLIES	11,455	0	873	1,289
		FOR COMMODITIES/MATERIALS	11,455	0	873	1,289
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	11,455	10,045	73,021
		FOR CONTINGENCIES	0	11,455	10,045	73,021
UNIT	TOTAL		11,455	11,455	10,918	74,310

UNIT 13710 - OFFICE OF MATH & SCIENCE
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,109,174	1,131,477	1,062,828	1,271,148
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	34,383	29,021	29,021	27,157
0000	52100	CAREER SERVICE SALARIES - REGULAR	57,416	236,965	145,028	236,985
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	632	1,360	1,360	1,849
		FOR PERSONAL SERVICES	1,201,605	1,398,823	1,238,237	1,537,139
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	175,000	65,735	112,200	193,001
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	10,000	6,000	7,085	16,901
0100	54520	SERVICES - PRINTING	55,000	10,000	29,967	70,056
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,737	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	8,500	15,305	8,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,669	0	2,737	0
0100	57705	SERVICES - SPACE RENTAL	15,000	10,000	2,980	7,684
		FOR CONTRACTUAL SERVICES	274,669	102,972	170,274	296,142
0200	54205	TRAVEL EXPENSE	20,000	22,500	23,808	23,039
0200	54215	CAR FARE	15,000	9,306	9,306	15,752
0200	54220	AUTO REIMBURSEMENT	0	7,063	7,063	8,205
		FOR TRANSPORTATION	35,000	38,869	40,177	46,996
0300	53305	COMMODITIES - TEXTBOOKS	30,000	5,000	40,630	153,128
0300	53405	COMMODITIES - SUPPLIES	30,000	9,405	11,069	43,014
		FOR COMMODITIES/MATERIALS	60,000	14,405	51,699	196,142
0400	55005	PROPERTY - EQUIPMENT	21,823	19,995	35,677	79,175
		FOR EQUIPMENT	21,823	19,995	35,677	79,175
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	4,174	171	0
0700	57940	MISCELLANEOUS CHARGES	0	50,000	156,731	0
		FOR CONTINGENCIES	0	54,174	156,902	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	134,299	97,418	97,418	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	77,646	79,202	78,024	93,114
9000	57205	PENSIONS - EMPLOYEE, ESP	4,019	16,587	10,266	16,589
9000	57210	PENSIONS - ESP EMPLOYER	6,100	25,177	25,177	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	91,728	103,065	70,597	105,896
9000	57405	MEDICARE	16,917	14,330	14,330	22,006
9000	57505	UNEMPLOYMENT COMPENSATION	4,669	5,475	5,475	0
9000	57605	WORKERS COMPENSATION	11,081	9,583	9,583	4,998
		FOR SPEC.PURPOSE-GENL.BENEFITS	346,459	350,837	310,870	242,603
UNIT		TOTAL	1,939,556	1,980,075	2,003,836	2,398,197

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
00990100	TEACHER-CITYWIDE	2.200	187,242	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.200	186,659
SUB TOTAL		2.200	187,242	2.200	186,659
113006	MATHEMATICS-HS				
00010020	MANAGER	0.000	0	1.000	93,768
SUB TOTAL		0.000	0	1.000	93,768
221021	OTHER GFP-IMPROV OF INSTR				
00000049	TEACHER	0.000	0	0.200	10,461
SUB TOTAL		0.000	0	0.200	10,461
221201	ACAD PGM IMP-MATH/SCIENCE				
00010010	OFFICER	0.000	0	1.000	104,000
00010013	DEPUTY	1.000	94,519	1.000	94,520
00010015	SENIOR MANAGER	1.000	103,000	0.000	0
00020020	MANAGER	0.000	0	2.000	179,549
00020045	PROFESSIONAL III	0.000	0	1.000	57,416
00500095	DATA ANALYST & EVAL SPCLST	1.000	57,416	0.000	0
SUB TOTAL		3.000	254,935	5.000	435,485
221227	CURRICULUM DEVELOPMENT				
00990100	TEACHER-CITYWIDE	6.000	445,313	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	4.800	372,337
SUB TOTAL		6.000	445,313	4.800	372,337
221309	DONATIONS-STAFF DEVELOPMENT				
00990100	TEACHER-CITYWIDE	1.200	99,563	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.200	97,134
SUB TOTAL		1.200	99,563	1.200	97,134
233016	GOVERNMENT FUNDED SVCS ADMIN				
00990100	TEACHER-CITYWIDE	1.200	85,769	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.200	78,830
SUB TOTAL		1.200	85,769	1.200	78,830
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00010020	MANAGER	0.000	0	1.000	93,768
00500151	ELEMENTARY SCIENCE MANAGER	1.000	93,768	0.000	0
SUB TOTAL		1.000	93,768	1.000	93,768
SALARY TOTAL		14.600	1,166,590	16.600	1,368,442

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	502,774	474,574	622,460	836,698
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,000	29,600	56,917
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,531	2,723	2,723	5,459
		FOR PERSONAL SERVICES	508,305	482,297	654,783	899,074
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	860	950	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,011	0	950	0
		FOR CONTRACTUAL SERVICES	2,871	950	950	0
0200	54205	TRAVEL EXPENSE	5,000	5,000	5,000	2,800
		FOR TRANSPORTATION	5,000	5,000	5,000	2,800
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	1,500	1,500	309
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	9,838	2,812
		FOR COMMODITIES/MATERIALS	6,500	6,500	11,338	3,121
9000	57205	PENSIONS - EMPLOYEE, ESP	35,195	33,220	50,083	59,581
9000	57210	PENSIONS - ESP EMPLOYER	53,419	50,422	50,422	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,336	48,098	59,863	57,448
9000	57405	MEDICARE	7,291	5,363	5,363	15,815
9000	57505	UNEMPLOYMENT COMPENSATION	2,011	1,898	1,898	0
9000	57605	WORKERS COMPENSATION	4,776	3,322	3,322	2,354
		FOR SPEC.PURPOSE-GENL.BENEFITS	145,028	142,323	170,951	135,198
UNIT		TOTAL	667,704	637,070	843,022	1,040,193

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00000309	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,500
SUB TOTAL		0.000	0	1.000	40,500
231117	SUPPORT SERVICES				
00000360	PROJECT MANAGER	0.000	0	2.000	181,800
00500338	PROJECT MANAGER - ESP	1.000	90,000	0.000	0
SUB TOTAL		1.000	90,000	2.000	181,800
232102	EXECUTIVE ADMINISTRATION				
00000360	PROJECT MANAGER	0.000	0	1.000	102,000
00009964	SR ADVISOR CEO	0.000	0	1.000	1
00009980	ASST TO SR ADVSR	0.000	0	1.000	60,273
00020035	PROFESSIONAL V	0.000	0	1.000	90,000
00500024	ASSISTANT TO SR ADVISOR	1.000	60,273	0.000	0
00500332	PROGRAM MANAGER - ESP	2.000	182,500	0.000	0
00500379	SENIOR ADVISOR TO THE CEO	1.000	1	0.000	0
00500658	CHIEF ADMINISTRATIVE OFFICER	1.000	170,000	0.000	0
SUB TOTAL		5.000	412,774	4.000	252,274
SALARY TOTAL		6.000	502,774	7.000	474,574

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,740,107	1,140,605	1,267,902	294,735
0000	52140	CAREER SERVICE SALARIES - OTHER	2,200	0	6,893	5,981
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,137	6,545	6,545	1,030
		FOR PERSONAL SERVICES	1,761,444	1,147,150	1,281,340	301,746
0100	54105	SERVICES - CONTRACTUAL	0	10,200	30,428	7,864
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,400	0	9,030	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	6,600	0	5,694	0
0100	54510	SERVICES - EQUIPMENT RENTAL	36,250	5,950	8,018	1,710
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,285	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,960	0	2,285	0
		FOR CONTRACTUAL SERVICES	52,210	18,435	55,455	9,574
0200	54215	CAR FARE	5,048	16,920	15,662	1,081
		FOR TRANSPORTATION	5,048	16,920	15,662	1,081
0300	53405	COMMODITIES - SUPPLIES	5,400	6,600	13,499	3,831
		FOR COMMODITIES/MATERIALS	5,400	6,600	13,499	3,831
0700	57940	MISCELLANEOUS CHARGES	0	20,000	4,776	0
		FOR CONTINGENCIES	0	20,000	4,776	0
9000	57205	PENSIONS - EMPLOYEE, ESP	121,808	79,843	97,283	21,759
9000	57210	PENSIONS - ESP EMPLOYER	184,883	121,185	157,185	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	197,568	123,678	120,830	25,798
9000	57405	MEDICARE	25,262	11,860	11,860	4,629
9000	57415	FICA	136	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,960	4,561	4,561	0
9000	57605	WORKERS COMPENSATION	16,528	7,982	7,982	385
		FOR SPEC.PURPOSE-GENL.BENEFITS	553,145	349,109	399,701	52,571
UNIT	TOTAL		2,377,247	1,558,214	1,770,433	368,803

UNIT 15010 - BUSINESS SERVICE CENTER**BUDGET DOCUMENT FOR FISCAL YEAR 2008
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00000156	CLUSTER CONTROLLER	1.000	62,000	0.000	0
00000157	FINANCIAL GENERALIST	0.000	0	7.000	418,561
00000312	SCHOOL SUPPORT SPECIALIST	0.000	0	3.000	114,900
00001302	TRAINER	0.000	0	2.000	156,844
00020015	SENIOR MANAGER	3.000	293,459	1.000	92,500
00020020	MANAGER	0.000	0	2.000	179,800
00020040	PROFESSIONAL IV	3.000	207,000	0.000	0
00020045	PROFESSIONAL III	5.000	265,500	3.000	178,000
00020055	PROFESSIONAL I	5.000	193,520	0.000	0
00500041	BSC OFFICER	1.000	115,000	0.000	0
00500057	BUSINESS SERVICE REP	1.000	36,000	0.000	0
00500173	FINANCIAL TEAM LEADER	3.000	218,828	0.000	0
00500186	FINANCIAL SPECIALIST	6.000	348,800	0.000	0
SUB TOTAL		28.000	1,740,107	18.000	1,140,605
SALARY TOTAL		28.000	1,740,107	18.000	1,140,605

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,804	29,076	39,808	26,804
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,720	14,737
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	328	167	5,925	212
		FOR PERSONAL SERVICES	48,852	29,243	64,453	41,753
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	58	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	119	0	2,061	0
		FOR CONTRACTUAL SERVICES	119	58	2,061	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,086	2,035	923	1,954
9000	57210	PENSIONS - ESP EMPLOYER	3,167	3,089	87,973	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	74,471	6,292
9000	57405	MEDICARE	703	363	-6,621	1,511
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	119	116	4,141	0
9000	57605	WORKERS COMPENSATION	283	204	7,225	95
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,575	12,678	168,112	9,852
UNIT		TOTAL	63,546	41,979	234,626	51,605

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
SALARY TOTAL		1.000	29,804	1.000	29,076

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,804	29,076	71,059	10,921
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,720	9,200
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	328	167	5,241	0
		FOR PERSONAL SERVICES	48,852	29,243	95,020	20,121
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	58	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	119	0	1,837	0
		FOR CONTRACTUAL SERVICES	119	58	1,837	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,086	2,035	2,566	843
9000	57210	PENSIONS - ESP EMPLOYER	3,167	3,089	79,097	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	26,267	1,510
9000	57405	MEDICARE	703	363	4,192	865
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	119	116	3,667	0
9000	57605	WORKERS COMPENSATION	283	204	6,410	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,575	12,678	122,199	3,218
UNIT		TOTAL	63,546	41,979	219,056	23,339

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
SALARY TOTAL		1.000	29,804	1.000	29,076

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

TORT FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,804	29,076	15,524	27,671
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,759	12,714
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	328	167	4,286	215
		FOR PERSONAL SERVICES	48,852	29,243	38,569	40,600
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	58	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	119	0	1,487	0
		FOR CONTRACTUAL SERVICES	119	58	1,487	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,086	2,035	1,528	2,015
9000	57210	PENSIONS - ESP EMPLOYER	3,167	3,089	64,689	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	31,246	6,166
9000	57405	MEDICARE	703	363	5,603	1,394
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	119	116	3,001	0
9000	57605	WORKERS COMPENSATION	283	204	5,238	96
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,575	12,678	111,305	9,671
UNIT	TOTAL		63,546	41,979	151,361	50,271

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

TORT FUND

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
SALARY TOTAL		1.000	29,804	1.000	29,076

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,804	29,076	8,061	27,956
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,720	15,175
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	328	167	2,769	218
		FOR PERSONAL SERVICES	48,852	29,243	29,550	43,349
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	58	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	119	0	967	0
		FOR CONTRACTUAL SERVICES	119	58	967	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,086	2,035	574	2,035
9000	57210	PENSIONS - ESP EMPLOYER	3,167	3,089	41,881	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	22,560	6,292
9000	57405	MEDICARE	703	363	-406	1,550
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	119	116	1,930	0
9000	57605	WORKERS COMPENSATION	283	204	3,381	98
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,575	12,678	69,920	9,975
UNIT		TOTAL	63,546	41,979	100,437	53,324

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
SALARY TOTAL		1.000	29,804	1.000	29,076

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,804	29,076	758	27,996
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,720	18,122
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	328	167	5,075	219
		FOR PERSONAL SERVICES	48,852	29,243	24,553	46,337
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	58	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	119	0	1,772	0
		FOR CONTRACTUAL SERVICES	119	58	1,772	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,086	2,035	-1,146	2,038
9000	57210	PENSIONS - ESP EMPLOYER	3,167	3,089	76,724	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	40,900	6,292
9000	57405	MEDICARE	703	363	-848	1,786
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	119	116	3,539	0
9000	57605	WORKERS COMPENSATION	283	204	6,192	98
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,575	12,678	125,361	10,214
UNIT		TOTAL	63,546	41,979	151,686	56,551

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
SALARY TOTAL		1.000	29,804	1.000	29,076

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,804	29,076	12,658	27,960
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,720	5,658
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	328	167	5,230	218
		FOR PERSONAL SERVICES	48,852	29,243	36,608	33,836
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	58	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	119	0	1,708	0
		FOR CONTRACTUAL SERVICES	119	58	1,708	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,086	2,035	2,582	2,035
9000	57210	PENSIONS - ESP EMPLOYER	3,167	3,089	81,901	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	65,268	6,292
9000	57405	MEDICARE	703	363	-2,765	824
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	119	116	3,652	0
9000	57605	WORKERS COMPENSATION	283	204	6,371	98
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,575	12,678	157,009	9,249
UNIT		TOTAL	63,546	41,979	195,325	43,085

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
SALARY TOTAL		1.000	29,804	1.000	29,076

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

TORT FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,183,375	2,202,785	2,190,231	2,261,908
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	24,018	12,643	12,643	17,759
		FOR PERSONAL SERVICES	2,207,393	2,215,428	2,202,874	2,279,667
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,406	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	8,734	0	4,406	0
		FOR CONTRACTUAL SERVICES	8,734	4,406	4,406	0
9000	57205	PENSIONS - EMPLOYEE, ESP	152,837	154,195	153,316	154,489
9000	57210	PENSIONS - ESP EMPLOYER	231,982	234,046	234,046	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	197,568	192,388	175,472	155,293
9000	57405	MEDICARE	31,658	27,533	27,533	31,572
9000	57505	UNEMPLOYMENT COMPENSATION	8,734	8,812	8,812	0
9000	57605	WORKERS COMPENSATION	20,742	15,419	15,419	7,969
		FOR SPEC.PURPOSE-GENL.BENEFITS	643,521	632,393	614,598	349,323
UNIT		TOTAL	2,859,648	2,852,227	2,821,878	2,628,990

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
231102	LITIGATION				
00020015	SENIOR MANAGER	1.000	110,000	2.000	250,346
00020020	MANAGER	1.000	102,000	3.000	309,913
00020035	PROFESSIONAL V	1.000	84,150	5.000	447,054
00020040	PROFESSIONAL IV	0.000	0	2.000	148,206
00020045	PROFESSIONAL III	0.000	0	2.000	108,367
00020065	ADMINISTRATIVE IV	0.000	0	2.000	99,311
00020070	ADMINISTRATIVE III	0.000	0	2.000	76,673
00500025	DEPUTY GENERAL COUNSEL	1.000	125,173	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	4.000	257,073	0.000	0
00500244	LEGAL SECRETARY	2.000	79,430	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	4.000	350,966	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	2.000	207,912	0.000	0
00500408	SENIOR LEGAL SECRETARY	2.000	99,311	0.000	0
SUB TOTAL		18.000	1,416,015	18.000	1,439,870
231109	WORKER'S COMPENSATION				
00020015	SENIOR MANAGER	0.000	0	1.000	120,360
00020020	MANAGER	0.000	0	1.000	97,911
00020035	PROFESSIONAL V	0.000	0	3.000	272,872
00020040	PROFESSIONAL IV	0.000	0	1.000	74,495
00020065	ADMINISTRATIVE IV	0.000	0	2.000	90,060
00500025	DEPUTY GENERAL COUNSEL	1.000	120,360	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.000	74,495	0.000	0
00500244	LEGAL SECRETARY	1.000	43,687	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	3.000	277,317	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	1.000	97,911	0.000	0
00500408	SENIOR LEGAL SECRETARY	1.000	46,373	0.000	0
SUB TOTAL		8.000	660,143	8.000	655,698
252801	INVESTIGATIONS-ADMIN				
00020045	PROFESSIONAL III	0.000	0	1.000	61,317
00020050	PROFESSIONAL II	0.000	0	1.000	45,900
00500231	INVESTIGATOR II	2.000	107,217	0.000	0
SUB TOTAL		2.000	107,217	2.000	107,217
SALARY TOTAL		28.000	2,183,375	28.000	2,202,785

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	93,000	93,000	93,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,023	534	534	0
		FOR PERSONAL SERVICES	94,023	93,534	93,534	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	186	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	372	0	186	0
		FOR CONTRACTUAL SERVICES	372	186	186	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,510	6,510	6,510	0
9000	57210	PENSIONS - ESP EMPLOYER	9,881	9,881	9,881	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	0
9000	57405	MEDICARE	1,348	1,162	1,162	0
9000	57505	UNEMPLOYMENT COMPENSATION	372	372	372	0
9000	57605	WORKERS COMPENSATION	883	651	651	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	26,050	25,447	25,447	0
UNIT		TOTAL	120,445	119,167	119,167	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
263004	MARKETING				
00020015	SENIOR MANAGER	0.000	0	1.000	93,000
00500278	MARKETING DIRECTOR	1.000	93,000	0.000	0
SUB TOTAL		1.000	93,000	1.000	93,000
SALARY TOTAL		1.000	93,000	1.000	93,000

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
TORT FUND

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,384,703	2,606,359	2,590,681	2,891,145
0000	52140	CAREER SERVICE SALARIES - OTHER	1,307,300	1,347,245	1,188,653	1,476,228
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	26,236	14,905	15,536	22,630
0000	52400	CAREER SERVICE SALARIES - OVERTIME	519,359	651,000	651,000	633,673
		FOR PERSONAL SERVICES	4,237,598	4,619,509	4,445,870	5,023,676
0100	54105	SERVICES - CONTRACTUAL	3,532	3,532	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	130,000	70,000	50,835	41,827
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,060	1,000	1,350	855
0100	54510	SERVICES - EQUIPMENT RENTAL	81,687	80,000	88,287	69,365
0100	54520	SERVICES - PRINTING	5,000	5,000	5,000	2,490
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,192	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	24,440	25,500	17,600	20,786
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,536	0	5,192	0
		FOR CONTRACTUAL SERVICES	255,255	190,224	168,264	135,323
0200	54215	CAR FARE	30,000	30,000	28,000	28,253
		FOR TRANSPORTATION	30,000	30,000	28,000	28,253
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	157
0300	53405	COMMODITIES - SUPPLIES	63,350	63,500	48,600	43,725
0300	53510	COMMODITIES - POSTAGE	550	500	10	0
		FOR COMMODITIES/MATERIALS	64,400	64,500	49,110	43,882
0400	55005	PROPERTY - EQUIPMENT	93,789	112,000	97,649	117,598
		FOR EQUIPMENT	93,789	112,000	97,649	117,598
9000	57205	PENSIONS - EMPLOYEE, ESP	166,924	181,740	177,367	173,196
9000	57210	PENSIONS - ESP EMPLOYER	253,379	275,857	275,857	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	373,968	391,647	379,503	364,934
9000	57405	MEDICARE	61,061	138,550	139,364	159,295
9000	57415	FICA	81,053	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,536	10,377	10,817	0
9000	57605	WORKERS COMPENSATION	22,653	18,183	18,953	10,158
		FOR SPEC.PURPOSE-GENL.BENEFITS	968,574	1,016,354	1,001,861	707,583
UNIT	TOTAL		5,649,616	6,032,587	5,790,754	6,056,315

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254604	SCHOOL SAFETY ADMINISTRATION				
00002518	DIRECTOR OF SECURITY	0.000	0	1.000	113,627
00020040	PROFESSIONAL IV	0.000	0	1.000	73,362
00020065	ADMINISTRATIVE IV	0.000	0	1.000	57,417
00500133	DIRECTOR OF SECURITY	1.000	115,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	57,416	0.000	0
00500295	OFFICE MANAGER	1.000	73,361	0.000	0
SUB TOTAL		3.000	245,777	3.000	244,406
254605	SCHOOL SAFETY SERVICES				
		0.000	0	0.000	10,000
00000421	PRINCIPAL CLERK	1.000	33,780	1.000	33,324
00020025	TEAM LEADER	0.000	0	4.000	259,648
00020045	PROFESSIONAL III	2.000	133,028	3.000	188,030
00020065	ADMINISTRATIVE IV	1.000	43,291	6.000	295,023
00020070	ADMINISTRATIVE III	0.000	0	1.000	42,899
00020075	ADMINISTRATIVE II	0.000	0	4.000	139,619
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,898	0.000	0
00500188	FRAUD INVESTIGATION COORD	4.000	192,827	0.000	0
00500308	PAYROLL CLERK	1.000	40,000	0.000	0
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	45,022	0.000	0
00500373	SECURITY TEAM LEADER	4.000	259,644	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,925	0.000	0
SUB TOTAL		16.000	825,415	19.000	968,543
254611	CENTRAL SERVICE SECURITY				
00000421	PRINCIPAL CLERK	1.000	35,925	1.000	33,324
00002958	TRNSPRTN SEC SPC	0.000	0	2.000	109,891
00004265	WATCHMAN	18.000	536,472	18.000	526,440
00007105	EMERGENCY CONTROL OPERATOR	6.000	264,439	6.000	249,684
00020020	MANAGER	0.000	0	1.000	86,147
00020025	TEAM LEADER	0.000	0	2.000	124,000
00020065	ADMINISTRATIVE IV	1.000	40,500	3.000	147,272
00020070	ADMINISTRATIVE III	0.000	0	3.000	116,652
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,818	0.000	0
00500372	SECURITY MANAGER	1.000	86,146	0.000	0
00500373	SECURITY TEAM LEADER	2.000	124,000	0.000	0
00500551	TRANSPORTATION SECURITY SPCLST	2.000	106,770	0.000	0
00599369	SECURITY GUARD	2.000	78,441	0.000	0
SUB TOTAL		34.000	1,313,511	36.000	1,393,410
SALARY TOTAL		53.000	2,384,703	58.000	2,606,359

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

TORT FUND

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	433,588	325,176	438,519	435,282
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,770	2,347	2,347	3,398
		FOR PERSONAL SERVICES	438,358	327,523	440,866	438,680
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	25,000	0	8,207
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	819	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,736	0	819	0
		FOR CONTRACTUAL SERVICES	1,736	25,819	819	8,207
0200	54215	CAR FARE	400	400	400	394
		FOR TRANSPORTATION	400	400	400	394
9000	57205	PENSIONS - EMPLOYEE, ESP	30,351	28,639	38,873	30,902
9000	57210	PENSIONS - ESP EMPLOYER	46,067	43,470	43,470	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	61,839	90,941	64,181
9000	57405	MEDICARE	6,287	5,114	5,114	5,150
9000	57505	UNEMPLOYMENT COMPENSATION	1,736	1,636	1,636	0
9000	57605	WORKERS COMPENSATION	4,120	2,865	2,865	1,523
		FOR SPEC.PURPOSE-GENL.BENEFITS	159,121	143,563	182,899	101,756
UNIT		TOTAL	599,615	497,305	624,984	549,037

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254902	BUREAU OF RISK & BENEFITS MGMT				
00020045	PROFESSIONAL III	0.000	0	2.000	143,255
00500554	UNEMPLOYMENT INSURANCE ANALYST	1.000	54,685	0.000	0
00500564	WORKER COMPENSATION ANALYST	1.000	88,568	0.000	0
SUB TOTAL		2.000	143,253	2.000	143,255
263002	OMBUDSMAN				
		0.000	0	0.000	-83,963
00000683	TELEPHONE OPERATOR	0.000	0	3.000	92,858
00000773	OMBUDSMAN SERVICES REPRESENTATIVE I	0.000	0	2.000	77,738
00020075	ADMINISTRATIVE II	5.000	184,490	0.000	0
00020080	ADMINISTRATIVE I	1.000	30,148	0.000	0
SUB TOTAL		6.000	214,638	5.000	86,633
264203	HR EMPLOYEE SERVICE CENTER				
00020045	PROFESSIONAL III	0.000	0	1.000	67,934
00020080	ADMINISTRATIVE I	0.000	0	1.000	27,354
00500035	BENEFITS CLERK	1.000	28,447	0.000	0
00500210	HR CUSTOMER SERVICE PROFESSNL	1.000	47,250	0.000	0
SUB TOTAL		2.000	75,697	2.000	95,288
SALARY TOTAL		10.000	433,588	9.000	325,176

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	115,839	115,839	115,839	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,274	665	665	0
		FOR PERSONAL SERVICES	117,113	116,504	116,504	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	232	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	463	0	232	0
		FOR CONTRACTUAL SERVICES	463	232	232	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,109	8,109	8,109	0
9000	57210	PENSIONS - ESP EMPLOYER	12,308	12,308	12,308	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	0
9000	57405	MEDICARE	1,680	1,448	1,448	0
9000	57505	UNEMPLOYMENT COMPENSATION	463	463	463	0
9000	57605	WORKERS COMPENSATION	1,100	811	811	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	30,716	30,010	30,010	0
UNIT		TOTAL	148,292	146,746	146,746	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212023	POST SECONDARY EDUCATION				
00020015	SENIOR MANAGER	0.000	0	1.000	115,839
00500129	DIRECTOR OF POST SECONDARY ED	1.000	115,839	0.000	0
SUB TOTAL		1.000	115,839	1.000	115,839
SALARY TOTAL		1.000	115,839	1.000	115,839

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	43,857	43,857	43,857	43,899
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	482	252	252	342
		FOR PERSONAL SERVICES	44,339	44,109	44,109	44,241
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,000	0
0100	54520	SERVICES - PRINTING	2,000	2,000	2,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	88	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	175	0	88	0
		FOR CONTRACTUAL SERVICES	4,175	4,088	4,088	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,070	3,070	3,070	3,070
9000	57210	PENSIONS - ESP EMPLOYER	4,660	4,660	4,660	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,528	3,436	3,436	3,272
9000	57405	MEDICARE	636	548	548	573
9000	57505	UNEMPLOYMENT COMPENSATION	175	175	175	0
9000	57605	WORKERS COMPENSATION	417	307	307	154
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,486	12,196	12,196	7,069
UNIT		TOTAL	61,000	60,393	60,393	51,310

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008 TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261016	RISK MANAGEMENT ADMINISTRATION				
00020035	PROFESSIONAL V	0.000	0	0.500	43,857
00500421	SENIOR RISK ANALYST	0.500	43,857	0.000	0
SUB TOTAL		0.500	43,857	0.500	43,857
SALARY TOTAL		0.500	43,857	0.500	43,857

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
TORT FUND**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	161,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,776	0	0	0
		FOR PERSONAL SERVICES	163,276	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	646	0	0	0
		FOR CONTRACTUAL SERVICES	646	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	11,305	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	17,160	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	0	0	0
9000	57405	MEDICARE	2,341	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	646	0	0	0
9000	57605	WORKERS COMPENSATION	1,533	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	54,153	0	0	0
UNIT	TOTAL		218,075	0	0	0

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
TORT FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254605	SCHOOL SAFETY SERVICES				
00020045	PROFESSIONAL III	2.000	106,500	0.000	0
00500351	REGIONAL SECURITY FACILITATOR	1.000	55,000	0.000	0
SUB TOTAL		3.000	161,500	0.000	0
SALARY TOTAL		3.000	161,500	0.000	0

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
SUPP GENERAL STATE AID**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	381,345	69,850	373,883	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,193	401	401	0
		FOR PERSONAL SERVICES	385,538	70,251	374,284	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	140	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,524	0	140	0
		FOR CONTRACTUAL SERVICES	1,524	140	140	0
0200	54215	CAR FARE	0	5,000	4,500	0
		FOR TRANSPORTATION	0	5,000	4,500	0
9000	57205	PENSIONS - EMPLOYEE, ESP	26,693	4,889	25,193	0
9000	57210	PENSIONS - ESP EMPLOYER	40,519	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,336	6,871	38,495	0
9000	57405	MEDICARE	5,529	901	1,764	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,524	279	279	0
9000	57605	WORKERS COMPENSATION	3,622	489	489	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	120,223	13,429	66,220	0
UNIT		TOTAL	507,285	88,820	445,144	0

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
SUPP GENERAL STATE AID**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
241006	SCHOOL OFFICE SERVICES				
00000153	SCHOOL BUSINESS MANAGER II (OFFICE OF ACCO	0.000	0	1.000	69,850
00020045	PROFESSIONAL III	3.000	184,350	0.000	0
00500172	FIELD FINANCIAL SPECIALIST	3.000	196,995	0.000	0
SUB TOTAL		6.000	381,345	1.000	69,850
SALARY TOTAL		6.000	381,345	1.000	69,850

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	408,168	454,547	390,516	400,328
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,653	11,659	2,407	0
		FOR PERSONAL SERVICES	420,821	466,206	392,923	400,328
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	909	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,633	0	840	0
		FOR CONTRACTUAL SERVICES	1,633	909	840	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	586	2,254
		FOR TRANSPORTATION	0	1,065	586	2,254
0300	53405	COMMODITIES - SUPPLIES	100	60	860	860
		FOR COMMODITIES/MATERIALS	100	60	860	860
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	39,137	13,526	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,422	0	671	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,573	31,818	28,122	47,897
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	25,374	25,571
9000	57405	MEDICARE	5,918	5,001	4,622	5,998
9000	57505	UNEMPLOYMENT COMPENSATION	1,633	1,819	1,680	0
9000	57605	WORKERS COMPENSATION	3,876	3,184	2,943	1,289
		FOR SPEC.PURPOSE-GENL.BENEFITS	117,646	108,443	76,938	80,755
UNIT	TOTAL		540,200	576,683	472,147	484,197

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	13,940
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,962	0.000	0
00000049	TEACHER	0.000	0	0.200	14,517
00000049	REGULAR TEACHER	1.200	103,103	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	192,261
SUB TOTAL		2.400	200,065	2.400	220,718
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	129,078
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	14,517
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	75,103	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	90,234
SUB TOTAL		1.200	75,103	1.200	104,751
SALARY TOTAL		4.600	408,168	4.600	454,547

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	429,117	446,105	411,557	381,889
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,303	11,442	7,211	0
		FOR PERSONAL SERVICES	442,420	457,547	418,768	381,889
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	891	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,717	0	828	0
		FOR CONTRACTUAL SERVICES	1,717	891	828	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	1,803
		FOR TRANSPORTATION	0	2,130	2,130	1,803
0300	53405	COMMODITIES - SUPPLIES	100	60	3,660	360
		FOR COMMODITIES/MATERIALS	100	60	3,660	360
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	38,409	18,019	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,957	0	17,636	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,039	31,228	28,809	45,670
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	27,327	24,913
9000	57405	MEDICARE	6,221	4,908	4,555	7,154
9000	57505	UNEMPLOYMENT COMPENSATION	1,717	1,785	1,657	0
9000	57605	WORKERS COMPENSATION	4,076	3,123	2,900	1,047
		FOR SPEC.PURPOSE-GENL.BENEFITS	122,234	106,937	100,903	78,784
UNIT		TOTAL	566,471	567,565	526,289	462,836

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	14,228
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
00000049	TEACHER	0.000	0	0.200	13,652
00000049	REGULAR TEACHER	1.200	96,962	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	189,397
SUB TOTAL		2.400	198,018	2.400	217,277
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	13,633
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	98,099	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	82,195
SUB TOTAL		1.200	98,099	1.200	95,828
SALARY TOTAL		4.600	429,117	4.600	446,105

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	369,127	398,564	164,457	331,718
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,443	9,811	846	0
		FOR PERSONAL SERVICES	380,570	408,375	165,303	331,718
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	764	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,476	0	331	0
		FOR CONTRACTUAL SERVICES	1,476	764	331	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,592
		FOR TRANSPORTATION	0	2,130	2,130	2,592
0300	53305	COMMODITIES - TEXTBOOKS	0	100	100	0
0300	53405	COMMODITIES - SUPPLIES	100	61	561	856
		FOR COMMODITIES/MATERIALS	100	161	661	856
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	32,937	14,905	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	44,694	0	-613	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,838	26,778	11,440	39,882
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	6,714	25,499
9000	57405	MEDICARE	5,351	4,208	1,826	3,925
9000	57505	UNEMPLOYMENT COMPENSATION	1,476	1,531	664	0
9000	57605	WORKERS COMPENSATION	3,506	2,677	1,162	943
		FOR SPEC.PURPOSE-GENL.BENEFITS	109,089	95,615	36,098	70,249
UNIT		TOTAL	491,235	507,045	204,523	405,415

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	9,060
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	64,350	0.000	0
00000049	TEACHER	0.000	0	0.200	13,720
00000049	REGULAR TEACHER	1.200	100,383	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	155,664
SUB TOTAL		2.400	164,733	2.400	178,444
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	10,215
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	71,394	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	60,886
SUB TOTAL		1.200	71,394	1.200	71,101
266209	NCLB SUPPLEMENTARY SERVICES				
		0.000	0	0.000	16,019
SUB TOTAL		0.000	0	0.000	16,019
SALARY TOTAL		4.600	369,127	4.600	398,564

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	413,952	509,305	420,089	432,382
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,832	13,063	993	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	3,500	0	0
		FOR PERSONAL SERVICES	426,784	525,868	421,082	432,382
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,018	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,656	0	343	0
		FOR CONTRACTUAL SERVICES	1,656	1,018	343	0
0200	54220	AUTO REIMBURSEMENT	0	3,195	2,130	3,381
		FOR TRANSPORTATION	0	3,195	2,130	3,381
0300	53405	COMMODITIES - SUPPLIES	100	181	581	954
		FOR COMMODITIES/MATERIALS	100	181	581	954
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	43,851	16,639	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	50,121	0	-1,854	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,977	35,651	30,636	52,707
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	34,355	21,791	27,373
9000	57405	MEDICARE	6,001	5,602	1,967	6,251
9000	57505	UNEMPLOYMENT COMPENSATION	1,656	2,038	687	0
9000	57605	WORKERS COMPENSATION	3,932	3,566	1,203	1,487
		FOR SPEC.PURPOSE-GENL.BENEFITS	118,911	125,063	71,069	87,818
UNIT		TOTAL	547,451	655,325	495,205	524,535

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	13,652
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	99,009	0.000	0
00000049	TEACHER	0.000	0	0.200	12,838
00000049	REGULAR TEACHER	1.200	96,962	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	179,920
SUB TOTAL		2.400	195,971	2.400	206,410
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	84,151
SUB TOTAL		0.000	0	1.200	84,151
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	12,244
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	84,981	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	73,500
SUB TOTAL		1.200	84,981	1.200	85,744
SALARY TOTAL		4.600	413,952	5.800	509,305

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	411,260	431,216	172,844	380,057
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,749	11,062	1,023	0
		FOR PERSONAL SERVICES	424,009	442,278	173,867	380,057
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	863	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,645	0	346	0
		FOR CONTRACTUAL SERVICES	1,645	863	346	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	3,043
		FOR TRANSPORTATION	0	2,130	2,130	3,043
0300	53405	COMMODITIES - SUPPLIES	100	61	561	860
		FOR COMMODITIES/MATERIALS	100	61	561	860
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	37,127	17,617	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,796	0	-2,736	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,788	30,185	12,103	45,689
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	6,871	25,809
9000	57405	MEDICARE	5,962	4,743	1,901	3,228
9000	57505	UNEMPLOYMENT COMPENSATION	1,645	1,725	692	0
9000	57605	WORKERS COMPENSATION	3,907	3,019	1,211	1,101
		FOR SPEC.PURPOSE-GENL.BENEFITS	118,322	104,283	37,659	75,827
UNIT		TOTAL	544,076	549,615	214,563	459,787

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	11,964
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	84,972	0.000	0
00000049	TEACHER	0.000	0	0.200	13,940
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	173,512
SUB TOTAL		2.400	183,981	2.400	199,416
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	13,940
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	94,279	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	84,860
SUB TOTAL		1.200	94,279	1.200	98,800
SALARY TOTAL		4.600	411,260	4.600	431,216

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	427,482	451,648	172,689	417,806
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,252	11,585	1,088	0
		FOR PERSONAL SERVICES	440,734	463,233	173,777	417,806
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	903	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,710	0	351	0
		FOR CONTRACTUAL SERVICES	1,710	903	351	0
0200	54220	AUTO REIMBURSEMENT	0	1,644	1,644	3,269
		FOR TRANSPORTATION	0	1,644	1,644	3,269
0300	53405	COMMODITIES - SUPPLIES	100	61	561	855
		FOR COMMODITIES/MATERIALS	100	61	561	855
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	38,887	17,057	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,760	0	-1,956	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,924	31,616	12,093	49,062
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	6,714	27,790
9000	57405	MEDICARE	6,197	4,968	1,929	6,279
9000	57505	UNEMPLOYMENT COMPENSATION	1,710	1,808	702	0
9000	57605	WORKERS COMPENSATION	4,061	3,163	1,229	1,385
		FOR SPEC.PURPOSE-GENL.BENEFITS	121,876	107,926	37,768	84,516
UNIT		TOTAL	564,420	573,767	214,101	506,446

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	14,517
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	103,103	0.000	0
00000049	TEACHER	0.000	0	0.200	13,940
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	189,600
SUB TOTAL		2.400	202,112	2.400	218,057
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	13,940
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	92,370	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	86,651
SUB TOTAL		1.200	92,370	1.200	100,591
SALARY TOTAL		4.600	427,482	4.600	451,648

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	391,607	421,784	174,053	389,720
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,140	10,818	1,053	0
		FOR PERSONAL SERVICES	403,747	432,602	175,106	389,720
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	844	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,567	0	348	0
		FOR CONTRACTUAL SERVICES	1,567	844	348	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	3,269
		FOR TRANSPORTATION	0	2,130	2,130	3,269
0300	53405	COMMODITIES - SUPPLIES	100	60	560	859
		FOR COMMODITIES/MATERIALS	100	60	560	859
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	36,314	14,928	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	47,416	0	57	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,413	29,525	12,005	46,909
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	6,840	25,708
9000	57405	MEDICARE	5,678	4,639	1,914	4,027
9000	57505	UNEMPLOYMENT COMPENSATION	1,567	1,688	697	0
9000	57605	WORKERS COMPENSATION	3,720	2,954	1,219	1,116
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,018	102,604	37,660	77,760
UNIT	TOTAL		519,432	538,240	215,804	471,608

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2008
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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	13,652
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,962	0.000	0
00000049	TEACHER	0.000	0	0.200	13,940
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	174,360
SUB TOTAL		2.400	195,971	2.400	201,952
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	13,461
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	62,636	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	73,371
SUB TOTAL		1.200	62,636	1.200	86,832
SALARY TOTAL		4.600	391,607	4.600	421,784

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	410,428	426,465	255,100	370,148
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,724	10,938	3,132	0
		FOR PERSONAL SERVICES	423,152	437,403	258,232	370,148
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	853	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,641	0	510	0
		FOR CONTRACTUAL SERVICES	1,641	853	510	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	3,269
		FOR TRANSPORTATION	0	2,130	2,130	3,269
0300	53405	COMMODITIES - SUPPLIES	100	160	660	686
		FOR COMMODITIES/MATERIALS	100	160	660	686
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	36,718	12,919	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,695	0	9,045	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,729	29,853	17,678	45,145
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	13,711	24,881
9000	57405	MEDICARE	5,950	4,691	2,806	2,730
9000	57505	UNEMPLOYMENT COMPENSATION	1,641	1,706	1,021	0
9000	57605	WORKERS COMPENSATION	3,899	2,986	1,787	1,053
		FOR SPEC.PURPOSE-GENL.BENEFITS	118,138	103,438	58,967	73,809
UNIT		TOTAL	543,031	543,984	320,499	447,912

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	14,228
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
00000049	TEACHER	0.000	0	1.200	96,594
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	98,600
SUB TOTAL		2.400	200,065	2.400	209,422
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	11,278
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	77,363	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	72,765
SUB TOTAL		1.200	77,363	1.200	84,043
SALARY TOTAL		4.600	410,428	4.600	426,465

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	522,455	537,350	266,939	420,931
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,196	13,783	1,106	0
		FOR PERSONAL SERVICES	538,651	551,133	268,045	420,931
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,074	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,091	0	352	0
		FOR CONTRACTUAL SERVICES	2,091	1,074	352	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	3,110
		FOR TRANSPORTATION	0	2,130	2,130	3,110
0300	53405	COMMODITIES - SUPPLIES	100	181	681	360
		FOR COMMODITIES/MATERIALS	100	181	681	360
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	46,266	18,370	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	63,260	0	-2,616	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	36,575	37,613	25,330	50,886
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	35,280	34,355	14,088	24,871
9000	57405	MEDICARE	7,576	5,911	2,051	5,091
9000	57505	UNEMPLOYMENT COMPENSATION	2,091	2,150	704	0
9000	57605	WORKERS COMPENSATION	4,961	3,762	1,234	1,419
		FOR SPEC.PURPOSE-GENL.BENEFITS	149,743	130,057	59,161	82,267
UNIT	TOTAL		690,585	684,575	330,369	506,668

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	14,098
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	99,703	0.000	0
00000049	TEACHER	0.000	0	0.200	14,517
00000049	REGULAR TEACHER	1.200	103,103	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	187,896
SUB TOTAL		2.400	202,806	2.400	216,511
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	85,691
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	90,460	0.000	0
SUB TOTAL		1.200	90,460	1.200	85,691
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	14,517
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	96,189	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	87,631
SUB TOTAL		1.200	96,189	1.200	102,148
SALARY TOTAL		5.800	522,455	5.800	537,350

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	427,207	416,037	422,943	399,950
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,243	10,670	7,259	0
		FOR PERSONAL SERVICES	440,450	426,707	430,202	399,950
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	832	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,709	0	832	0
		FOR CONTRACTUAL SERVICES	1,709	832	832	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,930
		FOR TRANSPORTATION	0	2,130	2,130	2,930
0300	53405	COMMODITIES - SUPPLIES	100	361	861	369
		FOR COMMODITIES/MATERIALS	100	361	861	369
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	35,819	18,407	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,727	0	17,412	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,904	29,123	29,302	47,644
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	27,830	26,741
9000	57405	MEDICARE	6,193	4,576	4,576	8,147
9000	57505	UNEMPLOYMENT COMPENSATION	1,709	1,665	1,665	0
9000	57605	WORKERS COMPENSATION	4,058	2,914	2,914	1,307
		FOR SPEC.PURPOSE-GENL.BENEFITS	121,815	101,581	102,106	83,839
UNIT		TOTAL	564,074	531,611	536,131	487,088

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	94,597
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	99,009	0.000	0
00000049	TEACHER	0.000	0	1.200	94,597
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
SUB TOTAL		2.400	198,018	2.400	189,194
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	93,843
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	96,189	0.000	0
SUB TOTAL		1.200	96,189	1.200	93,843
SALARY TOTAL		4.600	427,207	4.600	416,037

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	429,254	423,422	423,422	413,491
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,307	10,860	7,449	0
		FOR PERSONAL SERVICES	442,561	434,282	430,871	413,491
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	847	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,718	0	847	0
		FOR CONTRACTUAL SERVICES	1,718	847	847	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,930
		FOR TRANSPORTATION	0	2,130	2,130	2,930
0300	53405	COMMODITIES - SUPPLIES	100	360	860	856
		FOR COMMODITIES/MATERIALS	100	360	860	856
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	36,457	18,177	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,975	0	18,280	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,050	29,639	36,084	49,140
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	27,830	20,599
9000	57405	MEDICARE	6,224	4,658	4,658	3,969
9000	57505	UNEMPLOYMENT COMPENSATION	1,718	1,693	1,693	0
9000	57605	WORKERS COMPENSATION	4,076	2,965	2,965	1,241
		FOR SPEC.PURPOSE-GENL.BENEFITS	122,267	102,896	109,687	74,949
UNIT	TOTAL		566,646	540,515	544,395	492,226

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	95,991
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,962	0.000	0
00000049	TEACHER	0.000	0	1.200	100,588
00000049	REGULAR TEACHER	1.200	103,103	0.000	0
SUB TOTAL		2.400	200,065	2.400	196,579
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	93,843
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	96,189	0.000	0
SUB TOTAL		1.200	96,189	1.200	93,843
SALARY TOTAL		4.600	429,254	4.600	423,422

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	493,131	493,116	441,240	403,008
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,286	12,649	7,619	0
		FOR PERSONAL SERVICES	508,417	505,765	448,859	403,008
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	987	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,973	0	987	0
		FOR CONTRACTUAL SERVICES	1,973	987	987	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,890
		FOR TRANSPORTATION	0	2,130	2,130	2,890
0300	53405	COMMODITIES - SUPPLIES	100	360	860	860
		FOR COMMODITIES/MATERIALS	100	360	860	860
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	42,458	17,070	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	59,709	0	25,388	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,519	34,518	43,500	49,273
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	35,280	34,355	30,869	24,702
9000	57405	MEDICARE	7,150	5,426	5,426	3,397
9000	57505	UNEMPLOYMENT COMPENSATION	1,973	1,971	1,971	0
9000	57605	WORKERS COMPENSATION	4,683	3,453	3,453	1,137
		FOR SPEC.PURPOSE-GENL.BENEFITS	143,314	122,181	127,677	78,509
UNIT	TOTAL		653,804	631,423	580,513	485,267

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	102,585
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	105,149	0.000	0
00000049	TEACHER	0.000	0	1.200	100,588
00000049	REGULAR TEACHER	1.200	103,103	0.000	0
SUB TOTAL		2.400	208,252	2.400	203,173
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	93,843
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	88,779	0.000	0
SUB TOTAL		1.200	88,779	1.200	93,843
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00977000	SPECIALIST, A00	1.000	63,100	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	63,100	1.000	63,100
SALARY TOTAL		5.600	493,131	5.600	493,116

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	401,791	392,780	359,674	365,236
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,456	10,073	6,662	0
		FOR PERSONAL SERVICES	414,247	402,853	366,336	365,236
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	785	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,607	0	785	0
		FOR CONTRACTUAL SERVICES	1,607	785	785	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,141
		FOR TRANSPORTATION	0	2,130	2,130	2,141
0300	53405	COMMODITIES - SUPPLIES	100	360	860	644
		FOR COMMODITIES/MATERIALS	100	360	860	644
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	33,819	15,905	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	48,649	0	17,914	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,126	27,495	34,299	45,235
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	28,208	24,336
9000	57405	MEDICARE	5,825	4,321	4,321	4,038
9000	57505	UNEMPLOYMENT COMPENSATION	1,607	1,570	1,570	0
9000	57605	WORKERS COMPENSATION	3,817	2,751	2,751	1,053
		FOR SPEC.PURPOSE-GENL.BENEFITS	116,248	97,440	104,968	74,662
UNIT	TOTAL		532,202	503,568	475,079	442,683

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	100,588
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
00000049	TEACHER	0.000	0	1.200	87,278
00000049	REGULAR TEACHER	1.200	87,530	0.000	0
SUB TOTAL		2.400	188,586	2.400	187,866
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	71,914
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	80,205	0.000	0
SUB TOTAL		1.200	80,205	1.200	71,914
SALARY TOTAL		4.600	401,791	4.600	392,780

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	429,391	390,644	389,962	365,283
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,312	10,019	4,186	0
		FOR PERSONAL SERVICES	442,703	400,663	394,148	365,283
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	781	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,717	0	776	0
		FOR CONTRACTUAL SERVICES	1,717	781	776	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,065	2,930
		FOR TRANSPORTATION	0	1,065	1,065	2,930
0300	53405	COMMODITIES - SUPPLIES	100	360	860	482
		FOR COMMODITIES/MATERIALS	100	360	860	482
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	33,635	15,928	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,991	0	17,492	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,058	27,346	34,421	44,117
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	25,080	18,926
9000	57405	MEDICARE	6,225	4,297	4,269	3,002
9000	57505	UNEMPLOYMENT COMPENSATION	1,717	1,563	1,553	0
9000	57605	WORKERS COMPENSATION	4,079	2,734	2,717	1,100
		FOR SPEC.PURPOSE-GENL.BENEFITS	122,294	97,059	101,460	67,145
UNIT		TOTAL	566,814	499,928	498,309	435,840

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	91,420
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
00000049	TEACHER	0.000	0	1.200	74,245
00000049	REGULAR TEACHER	1.200	101,056	0.000	0
SUB TOTAL		2.400	202,112	2.400	165,665
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	91,979
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	94,279	0.000	0
SUB TOTAL		1.200	94,279	1.200	91,979
SALARY TOTAL		4.600	429,391	4.600	390,644

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	396,656	405,268	407,424	377,702
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,297	10,394	6,983	0
		FOR PERSONAL SERVICES	408,953	415,662	414,407	377,702
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	810	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,587	0	810	0
		FOR CONTRACTUAL SERVICES	1,587	810	810	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,603
		FOR TRANSPORTATION	0	2,130	2,130	2,603
0300	53405	COMMODITIES - SUPPLIES	100	361	861	860
		FOR COMMODITIES/MATERIALS	100	361	861	860
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	34,894	16,538	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	48,027	0	18,356	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,766	28,369	34,993	45,755
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	27,969	25,846
9000	57405	MEDICARE	5,752	4,458	4,458	4,463
9000	57505	UNEMPLOYMENT COMPENSATION	1,587	1,620	1,620	0
9000	57605	WORKERS COMPENSATION	3,769	2,838	2,838	1,226
		FOR SPEC.PURPOSE-GENL.BENEFITS	115,125	99,663	106,772	77,290
UNIT		TOTAL	525,765	518,626	524,980	458,455

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	98,591
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	97,928	0.000	0
00000049	TEACHER	0.000	0	1.200	90,181
00000049	REGULAR TEACHER	1.200	95,474	0.000	0
SUB TOTAL		2.400	193,402	2.400	188,772
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	83,496
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	70,254	0.000	0
SUB TOTAL		1.200	70,254	1.200	83,496
SALARY TOTAL		4.600	396,656	4.600	405,268

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	409,620	397,200	402,316	371,081
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,697	10,187	6,776	0
		FOR PERSONAL SERVICES	422,317	407,387	409,092	371,081
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	795	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,639	0	795	0
		FOR CONTRACTUAL SERVICES	1,639	795	795	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	3,043
		FOR TRANSPORTATION	0	2,130	2,130	3,043
0300	53405	COMMODITIES - SUPPLIES	100	361	861	447
		FOR COMMODITIES/MATERIALS	100	361	861	447
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	34,197	17,584	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,597	0	16,613	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,674	27,804	34,608	44,841
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	28,094	17,409
9000	57405	MEDICARE	5,939	4,369	4,369	4,904
9000	57505	UNEMPLOYMENT COMPENSATION	1,639	1,588	1,588	0
9000	57605	WORKERS COMPENSATION	3,892	2,781	2,781	1,070
		FOR SPEC.PURPOSE-GENL.BENEFITS	117,965	98,223	105,637	68,224
UNIT		TOTAL	542,021	508,896	518,515	442,795

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	94,597
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,962	0.000	0
00000049	TEACHER	0.000	0	1.200	90,451
00000049	REGULAR TEACHER	1.200	95,729	0.000	0
SUB TOTAL		2.400	192,691	2.400	185,048
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	79,152
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	83,929	0.000	0
SUB TOTAL		1.200	83,929	1.200	79,152
SALARY TOTAL		4.600	409,620	4.600	397,200

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	414,482	399,801	404,917	371,520
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,849	10,254	6,843	0
		FOR PERSONAL SERVICES	427,331	410,055	411,760	371,520
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	800	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,658	0	800	0
		FOR CONTRACTUAL SERVICES	1,658	800	800	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,818
		FOR TRANSPORTATION	0	2,130	2,130	2,818
0300	53405	COMMODITIES - SUPPLIES	100	361	861	859
		FOR COMMODITIES/MATERIALS	100	361	861	859
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	34,424	16,190	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	50,186	0	18,234	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,015	27,986	34,790	44,577
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	28,094	24,714
9000	57405	MEDICARE	6,010	4,397	4,397	4,336
9000	57505	UNEMPLOYMENT COMPENSATION	1,658	1,600	1,600	0
9000	57605	WORKERS COMPENSATION	3,937	2,800	2,800	1,043
		FOR SPEC.PURPOSE-GENL.BENEFITS	119,030	98,691	106,105	74,670
UNIT	TOTAL		548,119	512,037	521,656	449,867

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	82,899
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	93,706	0.000	0
00000049	TEACHER	0.000	0	1.200	96,594
00000049	REGULAR TEACHER	1.200	93,706	0.000	0
SUB TOTAL		2.400	187,412	2.400	179,493
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	87,308
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	94,070	0.000	0
SUB TOTAL		1.200	94,070	1.200	87,308
SALARY TOTAL		4.600	414,482	4.600	399,801

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	419,911	413,728	411,171	412,770
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,017	10,612	7,201	0
		FOR PERSONAL SERVICES	432,928	424,340	418,372	412,770
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	828	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,680	0	828	0
		FOR CONTRACTUAL SERVICES	1,680	828	828	0
0200	54220	AUTO REIMBURSEMENT	0	3,194	3,194	2,358
		FOR TRANSPORTATION	0	3,194	3,194	2,358
0300	53405	COMMODITIES - SUPPLIES	0	360	2,360	0
		FOR COMMODITIES/MATERIALS	0	360	2,360	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	35,622	13,981	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	50,844	0	21,641	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,396	28,961	28,782	48,727
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	27,327	27,334
9000	57405	MEDICARE	6,089	4,552	4,552	4,773
9000	57505	UNEMPLOYMENT COMPENSATION	1,680	1,654	1,654	0
9000	57605	WORKERS COMPENSATION	3,988	2,898	2,898	1,215
		FOR SPEC.PURPOSE-GENL.BENEFITS	120,221	101,171	100,835	82,049
UNIT		TOTAL	554,829	529,893	525,589	497,177

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	100,588
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	103,103	0.000	0
SUB TOTAL		1.200	103,103	1.200	100,588
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	2.400	180,140
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	183,808	0.000	0
SUB TOTAL		2.400	183,808	2.400	180,140
SALARY TOTAL		4.600	419,911	4.600	413,728

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	406,741	407,565	420,265	400,201
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,610	10,454	7,043	0
		FOR PERSONAL SERVICES	419,351	418,019	427,308	400,201
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	815	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,627	0	815	0
		FOR CONTRACTUAL SERVICES	1,627	815	815	0
0200	54220	AUTO REIMBURSEMENT	0	3,194	3,194	2,543
		FOR TRANSPORTATION	0	3,194	3,194	2,543
0300	53405	COMMODITIES - SUPPLIES	0	360	360	859
		FOR COMMODITIES/MATERIALS	0	360	360	859
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	35,091	16,142	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,249	0	18,949	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,472	28,529	29,310	48,450
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	27,453	26,654
9000	57405	MEDICARE	5,898	4,484	4,484	3,498
9000	57505	UNEMPLOYMENT COMPENSATION	1,627	1,630	1,630	0
9000	57605	WORKERS COMPENSATION	3,862	2,854	2,854	1,190
		FOR SPEC.PURPOSE-GENL.BENEFITS	117,332	100,072	100,822	79,792
UNIT	TOTAL		538,310	522,460	532,499	483,395

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	90,605
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
SUB TOTAL		1.200	101,056	1.200	90,605
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	2.400	183,960
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	172,685	0.000	0
SUB TOTAL		2.400	172,685	2.400	183,960
SALARY TOTAL		4.600	406,741	4.600	407,565

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22
BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	170,589	0	342,685
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,376	4,376	0
		FOR PERSONAL SERVICES	0	174,965	4,376	342,685
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	341	0	0
		FOR CONTRACTUAL SERVICES	0	341	0	0
0200	54220	AUTO REIMBURSEMENT	0	3,194	3,194	3,381
		FOR TRANSPORTATION	0	3,194	3,194	3,381
0300	53405	COMMODITIES - SUPPLIES	0	221	221	332
		FOR COMMODITIES/MATERIALS	0	221	221	332
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	14,687	177	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	11,941	4,946	41,448
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	13,742	13,742	20,458
9000	57405	MEDICARE	0	1,877	1,877	6,868
9000	57505	UNEMPLOYMENT COMPENSATION	0	682	682	0
9000	57605	WORKERS COMPENSATION	0	1,194	1,194	1,128
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	44,123	22,618	69,902
UNIT		TOTAL	0	222,844	30,409	416,300

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22
BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.000	82,335
SUB TOTAL		0.000	0	1.000	82,335
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	88,254
SUB TOTAL		0.000	0	1.200	88,254
SALARY TOTAL		0.000	0	2.200	170,589

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	386,680	401,679	380,987	388,762
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,986	10,302	6,891	0
		FOR PERSONAL SERVICES	398,666	411,981	387,878	388,762
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	804	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,548	0	804	0
		FOR CONTRACTUAL SERVICES	1,548	804	804	0
0200	54220	AUTO REIMBURSEMENT	0	2,129	2,129	3,156
		FOR TRANSPORTATION	0	2,129	2,129	3,156
0300	53405	COMMODITIES - SUPPLIES	0	3,825	3,825	8,759
		FOR COMMODITIES/MATERIALS	0	3,825	3,825	8,759
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	34,585	16,825	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	46,821	0	17,760	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,069	28,118	27,800	47,108
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	27,122	20,172
9000	57405	MEDICARE	5,607	4,419	3,254	3,887
9000	57505	UNEMPLOYMENT COMPENSATION	1,548	1,606	1,606	0
9000	57605	WORKERS COMPENSATION	3,672	2,812	2,812	1,137
		FOR SPEC.PURPOSE-GENL.BENEFITS	112,941	99,024	97,179	72,304
UNIT		TOTAL	513,155	517,763	491,815	472,981

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00600573	SCHOOL IMPROVEMENT COORDINATOR	1.000	91,923	0.000	0
97069826	HS INSTRUCTN MGR	0.000	0	1.000	89,354
SUB TOTAL		1.000	91,923	1.000	89,354
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	2.400	179,325
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	161,757	0.000	0
SUB TOTAL		2.400	161,757	2.400	179,325
SALARY TOTAL		4.400	386,680	4.400	401,679

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	392,817	385,898	382,057	262,790
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,177	9,899	6,488	0
		FOR PERSONAL SERVICES	404,994	395,797	388,545	262,790
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	772	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,571	0	772	0
		FOR CONTRACTUAL SERVICES	1,571	772	772	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	1,578
		FOR TRANSPORTATION	0	2,130	2,130	1,578
0300	53405	COMMODITIES - SUPPLIES	0	360	360	11,625
		FOR COMMODITIES/MATERIALS	0	360	360	11,625
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	33,224	15,187	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	47,562	0	18,037	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,497	27,012	27,012	29,995
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	27,484	27,327	19,772
9000	57405	MEDICARE	5,696	4,245	4,245	2,810
9000	57505	UNEMPLOYMENT COMPENSATION	1,571	1,545	1,545	0
9000	57605	WORKERS COMPENSATION	3,730	2,702	2,702	804
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,280	96,212	96,055	53,381
UNIT	TOTAL		520,845	495,271	487,862	329,374

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	87,541
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	94,930	0.000	0
SUB TOTAL		1.200	94,930	1.200	87,541
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	129,077	0.000	0
SUB TOTAL		1.000	129,077	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	2.400	165,357
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	168,810	0.000	0
SUB TOTAL		2.400	168,810	2.400	165,357
SALARY TOTAL		4.600	392,817	4.600	385,898

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL**
CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	99,285	121,452	121,452	25,321
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,078	3,116	3,116	0
		FOR PERSONAL SERVICES	102,363	124,568	124,568	25,321
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	243	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	397	0	243	0
		FOR CONTRACTUAL SERVICES	397	243	243	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	10,457	4,603	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,021	0	5,854	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,950	8,502	8,502	3,353
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	8,016	8,016	252
9000	57405	MEDICARE	1,440	1,336	1,336	383
9000	57505	UNEMPLOYMENT COMPENSATION	397	486	486	0
9000	57605	WORKERS COMPENSATION	943	850	850	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	28,807	29,647	29,647	3,988
UNIT	TOTAL		131,567	154,458	154,458	29,309

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	0.000	0	1.000	22,167
SUB TOTAL		0.000	0	1.000	22,167
223011	BUSINESS MANAGEMENT SERVICES				
00010020	MANAGER	0.000	0	1.000	99,285
SUB TOTAL		0.000	0	1.000	99,285
266202	NCLB ACCOUNTABILITY				
00500254	MANAGER-FRESH START PROGRAM	1.000	99,285	0.000	0
SUB TOTAL		1.000	99,285	0.000	0
SALARY TOTAL		1.000	99,285	2.000	121,452

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	118,000	0	100,111	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,658	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	519,160	0	81,711	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,712	0	0	0
		FOR PERSONAL SERVICES	646,530	0	181,822	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,549	0	0	0
		FOR CONTRACTUAL SERVICES	2,549	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	14,287	0	-5,005	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,260	0	7,568	0
9000	57205	PENSIONS - EMPLOYEE, ESP	36,341	0	5,840	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	55,160	0	-1,517	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,504	0	15,242	0
9000	57405	MEDICARE	9,238	0	863	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,549	0	0	0
9000	57605	WORKERS COMPENSATION	6,054	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	195,393	0	22,991	0
UNIT		TOTAL	844,472	0	204,813	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211204	ASSESSMENT				
00020040	PROFESSIONAL IV	1.000	74,250	0.000	0
SUB TOTAL		1.000	74,250	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,898	0.000	0
00500308	PAYROLL CLERK	1.000	54,685	0.000	0
SUB TOTAL		2.000	97,583	0.000	0
221227	CURRICULUM DEVELOPMENT				
00500225	INSTR DESIGN & ASSMNT OFFCR	1.000	118,000	0.000	0
SUB TOTAL		1.000	118,000	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00500006	ADMINISTRATIVE ASSISTANT	1.000	52,085	0.000	0
00500043	BUDGET COORDINATOR	1.000	63,342	0.000	0
00500044	BUDGET MANAGER	1.000	96,900	0.000	0
00500199	GRANTS COORDINATOR	1.000	70,000	0.000	0
SUB TOTAL		4.000	282,327	0.000	0
233031	LITERACY PROGRAM				
00020045	PROFESSIONAL III	1.000	65,000	0.000	0
SUB TOTAL		1.000	65,000	0.000	0
SALARY TOTAL		9.000	637,160	0.000	0

UNIT 10880 - ACADEMIC ENHANCEMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****NCLB FEDERAL**

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	23,100	68,583	17,480
		FOR PERSONAL SERVICES	0	23,100	68,583	17,480
UNIT		TOTAL	0	23,100	68,583	17,480

UNIT 10890 - OFFICE OF FINE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	47,281	0	0
		FOR PERSONAL SERVICES	0	47,281	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	231,000	0	0
		FOR CONTRACTUAL SERVICES	0	231,000	0	0
UNIT	TOTAL		0	278,281	0	0

UNIT 10910 - EXTERNAL AFFAIRS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	150,636	171,960	243,495	208,242
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,669	4,410	4,410	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	245,093	249,279	249,279	147,201
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,697	1,475	1,475	0
		FOR PERSONAL SERVICES	403,095	427,124	498,659	355,443
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	857	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,582	0	857	0
		FOR CONTRACTUAL SERVICES	1,582	857	857	0
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,000	0
		FOR COMMODITIES/MATERIALS	0	1,000	1,000	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	14,806	8,285	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	18,239	0	6,521	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	10,544	12,037	21,415	26,061
9000	57205	PENSIONS - EMPLOYEE, ESP	17,156	17,974	17,974	14,368
9000	57210	PENSIONS - ESP EMPLOYER	0	27,281	15,957	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	26,039	0	11,324	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	33,864	37,442	47,510	32,720
9000	57405	MEDICARE	5,738	4,719	4,719	5,132
9000	57505	UNEMPLOYMENT COMPENSATION	1,582	1,711	1,711	0
9000	57605	WORKERS COMPENSATION	3,757	3,001	3,001	1,224
		FOR SPEC.PURPOSE-GENL.BENEFITS	116,919	118,971	138,417	79,505
UNIT	TOTAL		521,596	547,952	638,933	434,948

UNIT 10910 - EXTERNAL AFFAIRS**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251002	SCHOOL COUNCIL RELATIONS				
00010015	SENIOR MANAGER	0.000	0	0.400	43,607
00010035	PROFESSIONAL V	0.000	0	1.000	24,553
00010040	PROFESSIONAL IV	0.000	0	1.200	103,800
00020040	PROFESSIONAL IV	0.000	0	3.200	241,779
00020075	ADMINISTRATIVE II	0.000	0	0.400	7,500
00500118	DIRECTOR OF COMMUNITY AFFAIRS	0.400	43,607	0.000	0
00500574	SENIOR COMPLIANCE ANALYST - ES	0.800	62,699	0.000	0
00500575	SENIOR COMPLIANCE FACILITATORS	2.400	182,394	0.000	0
00600574	SENIOR COMPLIANCE ANALYST - TC	1.200	107,029	0.000	0
SUB TOTAL		4.800	395,729	6.200	421,239
SALARY TOTAL		4.800	395,729	6.200	421,239

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,215,549	1,202,454	1,195,770	1,093,410
0000	51130	TEACHER SALARIES - EXTENDED DAY	318,814	318,814	401,776	1,587,044
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	37,682	30,845	32,174	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	79,563	79,563	47,963	64,378
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,192,407	2,046,405	2,072,871	1,884,486
0000	52140	CAREER SERVICE SALARIES - OTHER	267,922	406,222	142,848	386,574
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	24,112	11,748	11,128	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	16,947	28,681	28,681	29,653
		FOR PERSONAL SERVICES	4,152,996	4,124,732	3,933,211	5,045,545
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	946,328	975,098	1,531,185	1,311,338
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	24,700	24,700	29,523	38,864
0100	54510	SERVICES - EQUIPMENT RENTAL	6,784	6,784	11,784	6,200
0100	54515	SERVICES - ADVERTISING	76,837	76,837	76,837	66,240
0100	54520	SERVICES - PRINTING	126,322	126,322	152,524	212,992
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	14,000	20,373
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,501	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,500	1,500	3,597	4,544
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,632	0	6,388	0
0100	57705	SERVICES - SPACE RENTAL	29,400	28,000	31,415	77,275
		FOR CONTRACTUAL SERVICES	1,249,503	1,269,742	1,857,253	1,737,826
0200	54205	TRAVEL EXPENSE	57,700	52,700	57,700	71,170
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	15,566	11,323
0200	54215	CAR FARE	21,233	20,346	20,446	13,895
0200	54220	AUTO REIMBURSEMENT	0	6,210	6,210	6,785
		FOR TRANSPORTATION	85,933	86,256	99,922	103,173
0300	53205	COMMODITIES - FOOD SUPPLIES	100,580	150,320	96,275	142,880
0300	53305	COMMODITIES - TEXTBOOKS	105,723	81,900	109,112	129,700
0300	53306	COMMODITIES: SOFTWARE	3,500	3,500	1,000	0
0300	53405	COMMODITIES - SUPPLIES	177,632	158,183	160,456	242,333
0300	53510	COMMODITIES - POSTAGE	51,800	51,800	11,800	216
		FOR COMMODITIES/MATERIALS	439,235	445,703	378,643	515,129
0400	55005	PROPERTY - EQUIPMENT	56,887	76,887	99,693	77,743
		FOR EQUIPMENT	56,887	76,887	99,693	77,743
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	133,413	254,152	5,363	0
		FOR CONTINGENCIES	133,413	254,152	5,363	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	103,530	55,821	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	147,179	0	52,169	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	85,089	84,172	101,316	132,708
9000	57205	PENSIONS - EMPLOYEE, ESP	153,468	143,247	143,996	216,209
9000	57210	PENSIONS - ESP EMPLOYER	0	217,430	96,389	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	232,937	0	111,199	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	352,800	322,937	321,750	264,757
9000	57405	MEDICARE	56,673	45,772	48,887	149,166
9000	57415	FICA	5,291	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	13,632	12,994	12,769	0
9000	57605	WORKERS COMPENSATION	32,374	22,739	22,345	10,219
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,079,443	952,821	966,641	773,059
UNIT	TOTAL		7,197,410	7,210,293	7,340,726	8,252,475

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00000049	REGULAR TEACHER	1.000	71,444	0.000	0
00010035	PROFESSIONAL V	0.000	0	1.000	67,020
00020035	PROFESSIONAL V	0.000	0	1.000	66,830
00500393	SENIOR TRAINING SPECIALIST - E	1.000	97,713	0.000	0
SUB TOTAL		2.000	169,157	2.000	133,850
221311	INSTRUC TRAINING AND SUPPORT				
00010015	SENIOR MANAGER	0.000	0	1.000	115,000
00010035	PROFESSIONAL V	0.000	0	4.000	338,537
00010045	PROFESSIONAL III	0.000	0	1.000	79,326
00020040	PROFESSIONAL IV	1.000	70,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	51,802
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00020070	ADMINISTRATIVE III	0.000	0	1.000	47,275
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	115,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
00600393	SENIOR TRAINING SPECIALIST - T	3.000	260,721	0.000	0
00600548	TRAINING SPECIALIST - TCH	2.000	153,609	0.000	0
SUB TOTAL		8.000	654,015	9.000	686,626
221312	ALTERNATIVE CERTIFICATION				
00020020	MANAGER	0.000	0	1.000	61,775
00500347	RECRUITMENT MANAGER	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	1.000	61,775
231601	LABOR AND EMPLOYEE RELS				
00010020	MANAGER	0.000	0	1.000	86,051
00500620	TEACHER EVALUATION SPECIALIST	1.000	86,051	0.000	0
SUB TOTAL		1.000	86,051	1.000	86,051
233032	NCLB HR REQUIREMENTS				
00020020	MANAGER	1.000	76,500	1.000	85,311
00020025	TEAM LEADER	0.000	0	1.000	85,311
00020045	PROFESSIONAL III	0.000	0	1.000	60,276
00020070	ADMINISTRATIVE III	0.000	0	1.000	38,869
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500380	SENIOR ANALYST - ESP	1.000	85,310	0.000	0
00500548	TRAINING SPECIALIST - ESP	1.000	60,275	0.000	0
00500770	PROJECT COORDINATOR	1.000	51,500	0.000	0
SUB TOTAL		5.000	313,585	4.000	269,767

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
264101	ADMINISTRATIVE SUPPORT				
00020045	PROFESSIONAL III	0.000	0	1.000	69,503
00500213	HRIS ANALYST	1.000	69,502	0.000	0
SUB TOTAL		1.000	69,502	1.000	69,503
264201	ADMIN-TEACHER PERSONNEL				
00010015	SENIOR MANAGER	0.000	0	1.000	112,000
00500346	RECRUITMNT & WRKFORCE PLN OFF	1.000	115,000	0.000	0
SUB TOTAL		1.000	115,000	1.000	112,000
264202	RECRUITMENT AND STAFFING				
00020020	MANAGER	0.000	0	1.000	89,913
00020025	TEAM LEADER	5.000	318,300	1.000	80,865
00020045	PROFESSIONAL III	2.000	115,685	6.000	328,379
00020050	PROFESSIONAL II	1.000	40,500	1.000	40,500
00020070	ADMINISTRATIVE III	0.000	0	2.000	103,000
00500212	HR PROJECT MANAGER	1.000	66,610	0.000	0
00500347	RECRUITMENT MANAGER	1.000	89,913	0.000	0
00500348	RECRUITMENT TEAM LEADER	1.000	80,864	0.000	0
SUB TOTAL		11.000	711,872	11.000	642,657
264203	HR EMPLOYEE SERVICE CENTER				
00020020	MANAGER	0.000	0	3.000	205,086
00020045	PROFESSIONAL III	0.000	0	2.000	118,094
00020050	PROFESSIONAL II	0.000	0	3.000	152,501
00500156	EMPLOYEE SERVICES MANAGER	1.000	76,500	0.000	0
00500158	EMPLOYEE SERVICES REP	2.000	110,583	0.000	0
00500159	EMPLOYMENT SPECIALIST	1.000	57,416	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,000	0.000	0
00500210	HR CUSTOMER SERVICE PROFESSNL	2.000	102,177	0.000	0
00500345	RECRUITER	1.000	41,916	0.000	0
00500645	HR CUSTOMER SERVICE REP	3.000	97,500	0.000	0
SUB TOTAL		11.000	531,092	8.000	475,681
264206	NATIONAL BOARD CERTIFICATION				
00010025	TEAM LEADER	0.000	0	1.000	80,456
00020025	TEAM LEADER	1.000	65,000	1.000	103,970
00600549	TRAINING TEAM LEADER - TCH	1.000	81,681	0.000	0
SUB TOTAL		2.000	146,681	2.000	184,426
264207	TEACHER RECERTIFICATION MONITORING				
00010035	PROFESSIONAL V	0.000	0	1.000	91,137
00500092	CURRICULUM FACILITATOR	1.000	91,137	0.000	0
SUB TOTAL		1.000	91,137	1.000	91,137

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
264208	TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS		
00010020	MANAGER	0.000	92,026
00010025	TEAM LEADER	1.000	73,794
00010045	PROFESSIONAL III	0.000	67,107
00500547	TRAINING MANAGER	1.000	0
00600548	TRAINING SPECIALIST - TCH	1.000	0
SUB TOTAL		3.000	232,927
264209	POLICY DEVELOPMENT AND COMPLIANCE		
00020045	PROFESSIONAL III	0.000	56,681
00500237	LABOR RELATIONS SPECIALIST	1.000	0
SUB TOTAL		1.000	56,681
264211	HUMAN RESOURCES TECHNOLOGY		
00020045	PROFESSIONAL III	0.000	69,278
00500213	HRIS ANALYST	1.000	0
SUB TOTAL		1.000	69,278
266410	CPS @ WORK INITIATIVE		
00020020	MANAGER	1.000	76,500
SUB TOTAL		1.000	76,500
SALARY TOTAL		50.000	3,248,859

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	108,111	108,111	263,810
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,773	2,773	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,079,880	1,086,485	1,060,905	793,474
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,879	6,237	6,237	0
		FOR PERSONAL SERVICES	1,091,759	1,203,606	1,178,026	1,057,284
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,388	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,319	0	2,388	0
		FOR CONTRACTUAL SERVICES	4,319	2,388	2,388	0
0300	53405	COMMODITIES - SUPPLIES	1,500	0	2,000	0
		FOR COMMODITIES/MATERIALS	1,500	0	2,000	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	9,308	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,568	7,568	31,404
9000	57205	PENSIONS - EMPLOYEE, ESP	75,591	76,053	75,215	76,716
9000	57210	PENSIONS - ESP EMPLOYER	0	115,437	48,399	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	114,736	0	67,038	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	105,840	109,936	103,065	77,772
9000	57405	MEDICARE	15,657	13,141	13,216	14,444
9000	57505	UNEMPLOYMENT COMPENSATION	4,319	4,777	4,777	0
9000	57605	WORKERS COMPENSATION	10,257	8,361	8,361	3,843
		FOR SPEC.PURPOSE-GENL.BENEFITS	326,400	344,581	327,639	204,179
UNIT	TOTAL		1,423,978	1,550,575	1,510,053	1,261,463

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00020050	PROFESSIONAL II	0.000	0	1.000	49,615
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
00500344	RECORDS SPECIALIST	1.000	49,615	0.000	0
SUB TOTAL		2.000	104,300	2.000	104,301
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	1.000	91,000	1.000	91,000
00020040	PROFESSIONAL IV	0.000	0	5.000	396,407
00020045	PROFESSIONAL III	1.000	85,000	0.000	0
00500420	SENIOR RESEARCH ANALYST	4.000	311,406	0.000	0
SUB TOTAL		6.000	487,406	6.000	487,407
211203	EVALUATION AND DATA ANALYSIS				
00020040	PROFESSIONAL IV	0.000	0	1.000	74,174
00020045	PROFESSIONAL III	0.000	0	1.000	61,200
00500420	SENIOR RESEARCH ANALYST	1.000	74,174	0.000	0
SUB TOTAL		1.000	74,174	2.000	135,374
211204	ASSESSMENT				
00010015	SENIOR MANAGER	0.000	0	1.000	108,111
00020020	MANAGER	1.000	76,500	1.000	85,000
00020040	PROFESSIONAL IV	1.000	72,000	2.000	147,000
SUB TOTAL		2.000	148,500	4.000	340,111
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
SUB TOTAL		1.000	62,000	0.000	0
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00020045	PROFESSIONAL III	2.000	127,000	1.000	52,086
SUB TOTAL		2.000	127,000	1.000	52,086
266202	NCLB ACCOUNTABILITY				
00020020	MANAGER	0.000	0	1.000	75,317
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	1.000	75,317
SALARY TOTAL		15.000	1,079,880	16.000	1,194,596

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	658,984	611,340	700,410	174,198
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,429	15,680	16,177	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	549,148	586,084	647,663	283,937
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,040	3,365	3,256	0
		FOR PERSONAL SERVICES	1,234,601	1,216,469	1,367,506	458,135
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,395	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,832	0	2,597	0
		FOR CONTRACTUAL SERVICES	4,832	2,395	2,597	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	52,636	27,251	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	79,790	0	25,385	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,129	42,794	48,956	21,226
9000	57205	PENSIONS - EMPLOYEE, ESP	38,440	41,026	55,220	31,405
9000	57210	PENSIONS - ESP EMPLOYER	0	62,270	31,829	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	58,348	0	25,369	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	112,896	103,065	126,560	46,386
9000	57405	MEDICARE	17,517	13,876	16,342	9,977
9000	57505	UNEMPLOYMENT COMPENSATION	4,832	4,790	5,060	0
9000	57605	WORKERS COMPENSATION	11,475	8,381	8,854	1,598
		FOR SPEC.PURPOSE-GENL.BENEFITS	369,427	328,838	370,826	110,592
UNIT	TOTAL		1,608,860	1,547,702	1,740,929	568,727

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
131001	EVENING SCHOOL PROGRAM				
00010020	MANAGER	0.000	0	1.000	93,840
00020065	ADMINISTRATIVE IV	1.000	49,615	1.000	49,615
00020075	ADMINISTRATIVE II	0.000	0	1.000	28,143
00500253	MANAGER-EVENING SCHOOLS	1.000	93,840	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	28,143	0.000	0
SUB TOTAL		3.000	171,598	3.000	171,598
221021	OTHER GFP-IMPROV OF INSTR				
00020040	PROFESSIONAL IV	0.000	0	1.000	68,952
00020045	PROFESSIONAL III	1.000	67,500	1.000	71,400
00020050	PROFESSIONAL II	0.000	0	1.000	61,200
SUB TOTAL		1.000	67,500	3.000	201,552
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00020040	PROFESSIONAL IV	1.000	67,500	0.000	0
SUB TOTAL		1.000	67,500	0.000	0
221227	CURRICULUM DEVELOPMENT				
00010010	OFFICER	0.000	0	1.000	140,000
00010015	SENIOR MANAGER	0.000	0	1.000	105,000
00010035	PROFESSIONAL V	1.000	94,572	2.000	186,000
00010040	PROFESSIONAL IV	1.000	78,900	1.000	86,500
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	99,314
00020035	PROFESSIONAL V	0.000	0	1.000	85,000
00020040	PROFESSIONAL IV	0.000	0	1.000	72,460
00020065	ADMINISTRATIVE IV	0.000	0	1.000	50,000
00020070	ADMINISTRATIVE III	1.000	40,000	0.000	0
00500091	CURR SCIENCE SPECIALIST	1.000	80,862	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,024	0.000	0
00500207	HS CURRICULM & INSTRUCTN OFFCR	1.000	133,000	0.000	0
00500315	PHYS EDUC CURRIC SPCLST	1.000	85,310	0.000	0
00500581	SENIOR DATA SERVICES ANALYST	1.000	99,284	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	72,420	0.000	0
00600125	DIRECTOR OF HS PROGRAMS - TCH	1.000	92,500	0.000	0
00600652	SCIENCE MANAGER	1.000	79,662	0.000	0
SUB TOTAL		11.000	901,534	9.000	824,274
SALARY TOTAL		16.000	1,208,132	15.000	1,197,424

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	182,703	182,703	182,703	183,405
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,664	4,687	4,687	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	77,357	77,357	77,357	77,390
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	851	444	444	0
		FOR PERSONAL SERVICES	266,575	265,191	265,191	260,795
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000	77,000	31,994	123,165
0100	54305	TUITION	0	75,000	0	75,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,600	2,600	1,804	932
0100	54520	SERVICES - PRINTING	2,500	3,000	2,697	405
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	520	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,041	0	520	0
0100	57705	SERVICES - SPACE RENTAL	3,000	3,000	1,693	570
		FOR CONTRACTUAL SERVICES	10,141	161,120	38,708	200,072
0200	54205	TRAVEL EXPENSE	0	1,500	753	0
0200	54215	CAR FARE	3,500	3,500	126	225
		FOR TRANSPORTATION	3,500	5,000	879	225
0300	53205	COMMODITIES - FOOD SUPPLIES	6,000	6,000	1,834	0
0300	53306	COMMODITIES: SOFTWARE	3,000	3,000	0	2,529
0300	53405	COMMODITIES - SUPPLIES	7,500	8,300	12,803	5,351
		FOR COMMODITIES/MATERIALS	16,500	17,300	14,637	7,880
0400	55005	PROPERTY - EQUIPMENT	5,000	6,200	62	215,627
		FOR EQUIPMENT	5,000	6,200	62	215,627
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	48,583	48,245	0	0
0700	57940	MISCELLANEOUS CHARGES	20,000	20,000	0	0
		FOR CONTINGENCIES	68,583	68,245	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	15,731	8,471	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,122	0	7,260	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,790	12,790	12,790	22,957
9000	57205	PENSIONS - EMPLOYEE, ESP	5,415	5,415	5,415	7,990
9000	57210	PENSIONS - ESP EMPLOYER	0	8,219	4,742	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,219	0	3,477	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,990	23,361	23,361	21,872
9000	57405	MEDICARE	3,771	2,861	2,861	2,502
9000	57505	UNEMPLOYMENT COMPENSATION	1,041	1,041	1,041	0
9000	57605	WORKERS COMPENSATION	2,470	1,820	1,820	891
		FOR SPEC.PURPOSE-GENL.BENEFITS	79,818	71,238	71,238	56,212
UNIT	TOTAL		450,117	594,294	390,715	740,811

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
233019	EARLY CHILDHOOD-PREKG-ADMN				
00010035	PROFESSIONAL V	0.000	0	2.000	182,703
00020045	PROFESSIONAL III	0.000	0	0.400	22,672
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,685
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
00500309	PAYROLL COORDINATOR	0.400	22,672	0.000	0
00500330	PROGRAM ADMINISTRATOR	2.000	182,703	0.000	0
SUB TOTAL		3.400	260,060	3.400	260,060
SALARY TOTAL		3.400	260,060	3.400	260,060

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	447,935	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,926	0	0	0
		FOR PERSONAL SERVICES	452,861	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,792	0	0	0
		FOR CONTRACTUAL SERVICES	1,792	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	31,355	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	47,593	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	0	0	0
9000	57405	MEDICARE	6,494	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,792	0	0	0
9000	57605	WORKERS COMPENSATION	4,255	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	147,937	0	0	0
UNIT		TOTAL	602,590	0	0	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266209	NCLB SUPPLEMENTARY SERVICES				
00020020	MANAGER	1.000	76,500	0.000	0
00020025	TEAM LEADER	1.000	72,000	0.000	0
00020045	PROFESSIONAL III	2.000	110,660	0.000	0
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	47,275	0.000	0
00500216	HUMAN RESOURCES ASSISTANT	1.000	40,000	0.000	0
SUB TOTAL		7.000	386,935	0.000	0
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020045	PROFESSIONAL III	1.000	61,000	0.000	0
SUB TOTAL		1.000	61,000	0.000	0
SALARY TOTAL		8.000	447,935	0.000	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,120,416	1,127,374	1,127,381	1,161,780
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	257,103	304,455	603,787
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	34,733	28,917	871	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	795,384	867,876	867,876	764,024
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	12,934	14,334	17,509
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,547	21,747	84,540
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,749	4,983	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,125	1,125	0	0
		FOR PERSONAL SERVICES	1,960,407	2,317,859	2,336,664	2,631,640
0100	54105	SERVICES - CONTRACTUAL	1,000	1,000	1,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	96,997	404,697	380,049	776,982
0100	54305	TUITION	22,000	110,410	50,890	43,676
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,300	13,200	27,512	27,852
0100	54520	SERVICES - PRINTING	6,500	11,637	9,392	34,382
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,988	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,665	0	68	0
0100	57705	SERVICES - SPACE RENTAL	0	3,494	0	500
		FOR CONTRACTUAL SERVICES	144,462	548,426	468,911	883,392
0200	54205	TRAVEL EXPENSE	27,500	49,409	59,802	63,067
		FOR TRANSPORTATION	27,500	49,409	59,802	63,067
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	14,000	14,000	13,717
0300	53305	COMMODITIES - TEXTBOOKS	30,000	56,863	355,978	59,065
0300	53405	COMMODITIES - SUPPLIES	34,100	32,235	30,085	40,894
		FOR COMMODITIES/MATERIALS	69,100	103,098	400,063	113,676
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	98,274	69,413	53,319	0
0700	57940	MISCELLANEOUS CHARGES	56,500	0	569,042	0
		FOR CONTINGENCIES	154,774	69,413	622,361	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	97,070	47,721	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	135,661	0	-24,927	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	78,428	78,914	78,940	149,467
9000	57205	PENSIONS - EMPLOYEE, ESP	55,676	60,751	60,751	93,359
9000	57210	PENSIONS - ESP EMPLOYER	0	92,210	48,553	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	84,509	0	-26,240	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	190,512	192,388	192,738	160,620
9000	57405	MEDICARE	27,782	26,817	10,723	-4,811
9000	57505	UNEMPLOYMENT COMPENSATION	7,665	7,982	136	0
9000	57605	WORKERS COMPENSATION	18,197	13,967	238	6,264
		FOR SPEC.PURPOSE-GENL.BENEFITS	598,430	570,099	388,633	404,899
UNIT		TOTAL	2,954,673	3,658,304	4,276,434	4,096,674

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
180007	STATE BILINGUAL COMPOSITE-INST				
00000703	PARENT ADVOCATE-BILINGUAL	0.000	0	1.000	30,088
00020055	PROFESSIONAL I	0.000	0	1.000	45,500
00500293	OFFICE CLERK	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	2.000	75,588
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	1.000	86,472	1.000	84,363
00010020	MANAGER	0.000	0	2.000	198,345
00010025	TEAM LEADER	0.000	0	1.000	86,146
00010035	PROFESSIONAL V	2.000	172,128	6.000	544,685
00010040	PROFESSIONAL IV	0.000	0	1.000	86,146
00020025	TEAM LEADER	0.000	0	1.000	77,625
00020040	PROFESSIONAL IV	0.000	0	1.000	75,900
00020045	PROFESSIONAL III	1.000	64,050	2.000	124,325
00020050	PROFESSIONAL II	0.000	0	2.000	110,821
00500054	BUSINESS SUPPORT COORDINATOR	2.000	110,821	0.000	0
00500077	COMPLIANCE FACILITATOR	4.000	359,779	0.000	0
00500152	ELS PD MANAGER	1.000	97,300	0.000	0
00500312	PAYRL/BUSN SUPPRT COORD	1.000	60,275	0.000	0
00500550	TRANSLATION COORDINATOR	1.000	75,900	0.000	0
00500617	TBE PROGRAM COMPLNCE MGR	1.000	101,045	0.000	0
00500621	TEACHER RESOURCE CTR COORD	1.000	91,078	0.000	0
00500622	TEACHER RESOURCE CTR TM LDR	1.000	86,146	0.000	0
SUB TOTAL		16.000	1,304,994	17.000	1,388,356
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	0.200	13,296	0.200	14,517
00010020	MANAGER	0.000	0	0.200	19,472
00020050	PROFESSIONAL II	0.000	0	0.800	38,400
00500566	WORLD LANGUAGE MANAGER	0.200	19,472	0.000	0
00500568	GRANT PROJECT COORDINATOR	0.800	38,400	0.000	0
SUB TOTAL		1.200	71,168	1.200	72,389
221055	OTHER LANG & CULT PGMS				
00010020	MANAGER	0.000	0	1.000	93,700
00020040	PROFESSIONAL IV	0.000	0	1.000	77,625
00020045	PROFESSIONAL III	0.000	0	1.000	72,048
00500101	DATA SUPPORT COORDINATOR	1.000	72,048	0.000	0
00500198	GRANTS AND DATA MANAGER	1.000	93,700	0.000	0
00500199	GRANTS COORDINATOR	1.000	77,625	0.000	0
SUB TOTAL		3.000	243,373	3.000	243,373

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
300007	STATE BILINGUAL COMPOSITE-COMM		
00000702	PARENT ADVOCATE	1.000 35,405	1.000 34,540
00000703	PARENT ADVOCATE-BILINGUAL	2.000 62,429	1.000 28,889
00000711	COMMUNITY RELATIONS REP I	2.000 66,688	0.000 0
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	0.000 0	2.000 69,987
00020040	PROFESSIONAL IV	0.000 0	1.000 82,128
00500565	WORLD LANGUAGE SUPPORT COORD	1.000 82,128	0.000 0
SUB TOTAL		6.000 246,650	5.000 215,544
SALARY TOTAL		27.200 1,915,800	28.200 1,995,250

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	99,290	99,290	99,671
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,547	2,547	0
		FOR PERSONAL SERVICES	0	101,837	101,837	99,671
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	199	0	0
		FOR CONTRACTUAL SERVICES	0	199	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	8,549	4,603	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,950	6,950	12,241
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	6,871	6,871	6,670
9000	57405	MEDICARE	0	1,092	1,092	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	397	397	0
9000	57605	WORKERS COMPENSATION	0	695	695	337
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	24,554	20,608	19,248
UNIT	TOTAL		0	126,590	122,445	118,919

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261013	CRISIS INTERVENTION				
00010020	MANAGER	0.000	0	1.000	99,290
SUB TOTAL		0.000	0	1.000	99,290
SALARY TOTAL		0.000	0	1.000	99,290

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	784,123	703,424	756,558	821,192
0000	51130	TEACHER SALARIES - EXTENDED DAY	100,000	0	222,038	191,964
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,306	18,041	1	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,514,985	1,453,417	1,505,372	1,743,915
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,660	8,344	4,283	0
		FOR PERSONAL SERVICES	2,440,074	2,183,226	2,488,252	2,757,071
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,312	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,195	0	4,321	0
		FOR CONTRACTUAL SERVICES	9,195	4,312	4,321	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,065	0
		FOR TRANSPORTATION	0	1,065	1,065	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,507	60,563	32,940	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	87,435	0	-32,940	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	54,889	49,239	54,440	97,843
9000	57205	PENSIONS - EMPLOYEE, ESP	106,048	101,738	118,898	199,539
9000	57210	PENSIONS - ESP EMPLOYER	0	154,426	80,870	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	160,966	0	-74,143	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	211,680	192,388	200,115	178,175
9000	57405	MEDICARE	34,785	23,717	5,361	37,043
9000	57505	UNEMPLOYMENT COMPENSATION	9,195	8,625	253	0
9000	57605	WORKERS COMPENSATION	21,845	15,091	443	9,115
		FOR SPEC.PURPOSE-GENL.BENEFITS	694,350	605,787	386,237	521,715
UNIT		TOTAL	3,143,619	2,794,390	2,879,875	3,278,786

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
261112	EDUCATION TECHNOLOGY				
00010010	OFFICER	0.000	0	1.000	108,201
00010020	MANAGER	1.000	88,725	2.000	176,103
00010040	PROFESSIONAL IV	1.000	62,000	5.000	419,120
00020020	MANAGER	0.000	0	2.000	176,670
00020025	TEAM LEADER	0.000	0	2.000	166,565
00020040	PROFESSIONAL IV	4.000	293,000	10.000	834,860
00020045	PROFESSIONAL III	1.000	62,584	1.000	62,584
00020055	PROFESSIONAL I	0.000	0	1.000	33,582
00020065	ADMINISTRATIVE IV	1.000	42,954	1.000	51,000
00020075	ADMINISTRATIVE II	1.000	32,901	2.000	64,847
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,267	0.000	0
00500148	E-LEARNING OFFICER	1.000	115,000	0.000	0
00500240	LDRSHIP DEVELOP PRGMS MGR	1.000	87,706	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	83,272	0.000	0
00500412	SENIOR ONLINE LEARNING ANALYST	1.000	81,120	0.000	0
00500435	TECH PROGRAMS SENIOR ANALYST	1.000	81,120	0.000	0
00500556	VIRTUAL ELEMENTARY SR ANALYST	1.000	81,120	0.000	0
00500557	VIRTUAL HS SR ANALYST	1.000	81,120	0.000	0
00500613	STUDENT TECH PROGRAM MGR	1.000	86,603	0.000	0
00500634	DIRECTOR E-LEARNING PROGRAMS	1.000	92,500	0.000	0
00500635	DIRECTOR IMPACT USER SUPPORT	1.000	95,000	0.000	0
00500636	TECHNICAL TRAINER	4.000	341,633	0.000	0
00500638	MARKETING COORDINATOR	1.000	40,500	0.000	0
00600636	TECHNICAL TRAINER - TCH	4.000	350,675	0.000	0
SUB TOTAL		29.000	2,235,800	27.000	2,093,532
266301	LEGACY PROGRAMMING				
00020045	PROFESSIONAL III	0.000	0	1.000	63,309
00500162	ERP ANALYST	1.000	63,308	0.000	0
SUB TOTAL		1.000	63,308	1.000	63,309
SALARY TOTAL		30.000	2,299,108	28.000	2,156,841

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	183,739	97,594	508,847
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,713	4,713	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,057,578	1,288,723	1,110,084
0000	52140	CAREER SERVICE SALARIES - OTHER	0	85,000	162,200	426,452
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	6,071	6,071	0
		FOR PERSONAL SERVICES	0	1,337,101	1,559,301	2,045,383
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	15,000	45,000	31,580
0100	54520	SERVICES - PRINTING	0	40,000	29,830	4,299
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,482	0	0
		FOR CONTRACTUAL SERVICES	0	57,482	74,830	35,879
0200	54205	TRAVEL EXPENSE	0	12,000	14,128	2,992
0200	54215	CAR FARE	0	5,000	4,700	2,243
		FOR TRANSPORTATION	0	17,000	18,828	5,235
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,000	1,000	131
0300	53306	COMMODITIES: SOFTWARE	0	1,400	1,400	117
0300	53405	COMMODITIES - SUPPLIES	0	10,000	140,808	23,072
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,000	320
		FOR COMMODITIES/MATERIALS	0	13,400	144,208	23,640
0400	55005	PROPERTY - EQUIPMENT	0	20,000	14,400	5,227
		FOR EQUIPMENT	0	20,000	14,400	5,227
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	15,820	4,525	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	12,862	12,862	59,310
9000	57205	PENSIONS - EMPLOYEE, ESP	0	74,031	100,131	109,799
9000	57210	PENSIONS - ESP EMPLOYER	0	112,367	66,656	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	137,420	151,020	136,038
9000	57405	MEDICARE	0	20,157	19,214	47,436
9000	57505	UNEMPLOYMENT COMPENSATION	0	4,964	4,964	0
9000	57605	WORKERS COMPENSATION	0	8,690	8,690	6,157
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	386,311	368,062	358,740
UNIT	TOTAL		0	1,831,294	2,179,629	2,474,104

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00010045	PROFESSIONAL III	0.000	0	1.000	86,146
00020015	SENIOR MANAGER	0.000	0	1.000	103,151
00020020	MANAGER	0.000	0	1.000	82,742
00020045	PROFESSIONAL III	0.000	0	2.000	124,562
00020050	PROFESSIONAL II	0.000	0	2.000	109,890
00020055	PROFESSIONAL I	0.000	0	1.000	54,685
00020070	ADMINISTRATIVE III	0.000	0	1.000	80,673
SUB TOTAL		0.000	0	9.000	641,849
252504	GRANTS MANAGEMENT				
00002562	COMPLIANCE ANLST	0.000	0	1.000	42,840
00010020	MANAGER	0.000	0	1.000	97,593
00020020	MANAGER	0.000	0	1.000	83,000
00020045	PROFESSIONAL III	0.000	0	7.000	315,760
00020070	ADMINISTRATIVE III	0.000	0	1.000	60,275
SUB TOTAL		0.000	0	11.000	599,468
SALARY TOTAL		0.000	0	20.000	1,241,317

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			ADOPTED	CURRENT	ACTUAL	
			BUDGET	BUDGET	BUDGET	
ACCT			FINAL			
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	97,593	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	128,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,025	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,228,631	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	47,700	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,512	0	0	0
		FOR PERSONAL SERVICES	1,518,461	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,000	0	0	0
0100	54520	SERVICES - PRINTING	40,000	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,304	0	0	0
		FOR CONTRACTUAL SERVICES	90,304	0	0	0
0200	54205	TRAVEL EXPENSE	12,000	0	0	0
0200	54215	CAR FARE	5,000	0	0	0
		FOR TRANSPORTATION	17,000	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	130,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	1,400	0	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	1,000	0	0	0
		FOR COMMODITIES/MATERIALS	143,400	0	0	0
0400	55005	PROPERTY - EQUIPMENT	20,000	0	0	0
		FOR EQUIPMENT	20,000	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,817	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,832	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	86,004	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	130,542	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	155,232	0	0	0
9000	57405	MEDICARE	21,777	0	0	0
9000	57415	FICA	2,957	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,304	0	0	0
9000	57605	WORKERS COMPENSATION	12,596	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	433,061	0	0	0
UNIT	TOTAL		2,222,226	0	0	0

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00020020	MANAGER	1.000	76,500	0.000	0
00500042	BUDGET ANALYST	1.000	51,500	0.000	0
00500094	DATA ANALYST	3.000	164,577	0.000	0
00500124	DIRECTOR OF GRANTS	1.000	103,151	0.000	0
SUB TOTAL		6.000	395,728	0.000	0
252504	GRANTS MANAGEMENT				
00001390	COORDINATOR - AG IAA	1.000	72,048	0.000	0
00020040	PROFESSIONAL IV	2.000	124,000	0.000	0
00020045	PROFESSIONAL III	5.000	257,500	0.000	0
00020055	PROFESSIONAL I	2.000	78,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	0.000	0
00500042	BUDGET ANALYST	3.000	158,080	0.000	0
00500179	FINANCIAL MANAGER - ESP	1.000	83,000	0.000	0
00600179	FINANCIAL MANAGER - TCH	1.000	97,593	0.000	0
SUB TOTAL		16.000	930,496	0.000	0
SALARY TOTAL		22.000	1,326,224	0.000	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	80,000	0	64,307	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	880	0	0	0
		FOR PERSONAL SERVICES	80,880	0	64,307	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	320	0	0	0
		FOR CONTRACTUAL SERVICES	320	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,600	0	4,502	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,500	0	-3,073	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	0	6,871	0
9000	57405	MEDICARE	1,160	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	320	0	0	0
9000	57605	WORKERS COMPENSATION	760	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,396	0	8,300	0
UNIT	TOTAL		104,596	0	72,607	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00020035	PROFESSIONAL V	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	0.000	0
SALARY TOTAL		1.000	80,000	0.000	0

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,553,499	1,177,420	1,224,431	1,477,996
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	48,157	30,201	30,201	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	210,185	631,360	540,887	774,541
0000	52140	CAREER SERVICE SALARIES - OTHER	70,000	35,000	65,000	41,784
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,312	3,623	3,623	0
		FOR PERSONAL SERVICES	1,884,153	1,877,604	1,864,142	2,294,321
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	336,466	845,030	211,541	743,689
0100	54305	TUITION	500,000	13,344	18,644	2,750
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	50,000	66,200	45,837	66,566
0100	54520	SERVICES - PRINTING	25,000	57,000	71,155	193,624
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,618	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	10,000	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,057	0	3,618	0
0100	57705	SERVICES - SPACE RENTAL	50,000	30,000	31,759	52,489
		FOR CONTRACTUAL SERVICES	968,523	1,025,192	382,554	1,059,118
0200	54205	TRAVEL EXPENSE	75,000	57,000	55,985	18,265
0200	54215	CAR FARE	10,000	8,500	8,500	2,169
0200	54220	AUTO REIMBURSEMENT	0	8,518	8,518	14,432
		FOR TRANSPORTATION	85,000	74,018	73,003	34,866
0300	53205	COMMODITIES - FOOD SUPPLIES	25,000	130,510	52,266	92,376
0300	53305	COMMODITIES - TEXTBOOKS	463,993	0	504,036	1,709,638
0300	53405	COMMODITIES - SUPPLIES	75,000	145,500	54,343	205,338
0300	53510	COMMODITIES - POSTAGE	500	500	500	76
		FOR COMMODITIES/MATERIALS	564,493	276,510	611,145	2,007,428
0400	55005	PROPERTY - EQUIPMENT	0	225,910	10,000	246,661
		FOR EQUIPMENT	0	225,910	10,000	246,661
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	221,263	0	0
		FOR CONTINGENCIES	0	221,263	0	0

UNIT 13700 - OFFICE OF LITERACY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	101,377	54,603	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	188,097	0	46,774	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	108,742	82,418	108,652	171,425
9000	57205	PENSIONS - EMPLOYEE, ESP	14,713	44,195	42,504	81,475
9000	57210	PENSIONS - ESP EMPLOYER	0	67,080	32,904	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	22,332	0	10,181	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	155,232	164,904	172,248	172,724
9000	57405	MEDICARE	26,588	22,573	24,723	121,644
9000	57415	FICA	4,340	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,057	7,234	7,234	0
9000	57605	WORKERS COMPENSATION	16,756	12,661	12,661	7,105
		FOR SPEC.PURPOSE-GENL.BENEFITS	543,857	502,442	512,484	554,373
UNIT	TOTAL		4,046,026	4,202,939	3,453,328	6,196,767

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00000389	MANAGER	0.000	0	1.000	89,760
00010020	MANAGER	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,500
00990100	TEACHER-CITYWIDE	5.000	413,703	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	5.000	395,634
SUB TOTAL		6.000	503,463	7.000	530,894
111045	READING - ELEMENTARY SUPPORT				
00010020	MANAGER	0.000	0	1.000	89,760
00010035	PROFESSIONAL V	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	44,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,898	0.000	0
00990100	TEACHER-CITYWIDE	5.000	430,528	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	5.000	383,595
SUB TOTAL		7.000	563,186	7.000	517,355
221307	STAFF DEVELOPMENT				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	86,071
SUB TOTAL		0.000	0	1.000	86,071
233031	LITERACY PROGRAM				
00010010	OFFICER	0.000	0	1.000	132,600
00010015	SENIOR MANAGER	1.000	94,248	0.000	0
00010020	MANAGER	0.000	0	1.000	89,760
00010040	PROFESSIONAL IV	4.000	346,000	0.000	0
00020020	MANAGER	0.000	0	1.000	96,900
00020035	PROFESSIONAL V	1.000	89,760	0.000	0
00020045	PROFESSIONAL III	0.000	0	4.000	264,200
00020070	ADMINISTRATIVE III	2.000	77,527	2.000	91,000
SUB TOTAL		8.000	607,535	9.000	674,460
261112	EDUCATION TECHNOLOGY				
00010020	MANAGER	1.000	89,500	0.000	0
SUB TOTAL		1.000	89,500	0.000	0
SALARY TOTAL		22.000	1,763,684	24.000	1,808,780

UNIT 13710 - OFFICE OF MATH & SCIENCE
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	873,667	840,704	781,193	880,861
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	27,083	21,564	21,564	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	358,207	485,050	528,203	377,346
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,940	2,783	2,799	0
		FOR PERSONAL SERVICES	1,262,897	1,350,101	1,333,759	1,258,207
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	75,000	49,625	82,722	977,786
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	5,000	0	0	0
0100	54520	SERVICES - PRINTING	55,000	0	0	93,729
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,650	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,931	0	2,655	0
0100	57705	SERVICES - SPACE RENTAL	20,532	0	0	0
		FOR CONTRACTUAL SERVICES	160,463	52,275	85,377	1,071,515
0200	54220	AUTO REIMBURSEMENT	0	8,730	8,843	10,843
		FOR TRANSPORTATION	0	8,730	8,843	10,843
0300	53305	COMMODITIES - TEXTBOOKS	37,316	0	0	229,570
0300	53405	COMMODITIES - SUPPLIES	50,000	4	40,164	87,929
		FOR COMMODITIES/MATERIALS	87,316	4	40,164	317,499
0400	55005	PROPERTY - EQUIPMENT	40,000	0	14,633	44,317
		FOR EQUIPMENT	40,000	0	14,633	44,317
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	15,967	0	0
		FOR CONTINGENCIES	0	15,967	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	72,388	31,612	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	105,786	0	40,776	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	61,161	58,848	64,564	107,270
9000	57205	PENSIONS - EMPLOYEE, ESP	25,074	33,953	40,638	40,099
9000	57210	PENSIONS - ESP EMPLOYER	0	51,535	26,954	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,059	0	18,258	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	105,840	123,678	140,985	102,123
9000	57405	MEDICARE	17,861	14,585	14,613	-7,579
9000	57505	UNEMPLOYMENT COMPENSATION	4,931	5,302	5,313	0
9000	57605	WORKERS COMPENSATION	11,700	9,284	9,302	3,428
		FOR SPEC.PURPOSE-GENL.BENEFITS	370,412	369,573	393,015	245,341
UNIT		TOTAL	1,921,088	1,796,650	1,875,791	2,947,722

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
00000049	TEACHER	0.000	0	0.000	2,615
00990100	TEACHER-CITYWIDE	1.200	103,103	0.000	0
SUB TOTAL		1.200	103,103	0.000	2,615
221201	ACAD PGM IMP-MATH/SCIENCE				
00010020	MANAGER	0.000	0	1.000	94,573
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
00020040	PROFESSIONAL IV	1.000	72,000	3.000	216,134
00020050	PROFESSIONAL II	0.000	0	1.000	50,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,685
00020070	ADMINISTRATIVE III	0.000	0	4.000	164,231
00020080	ADMINISTRATIVE I	1.000	23,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,441	0.000	0
00500150	ELEMENTARY MATH MANAGER	1.000	93,750	0.000	0
00500222	IN SCHOOL SUPPORT MANAGER	1.000	91,016	0.000	0
00990100	TEACHER-CITYWIDE	7.400	591,411	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	8.600	654,492
SUB TOTAL		14.400	1,032,360	18.600	1,234,115
221302	SCHOOL DEVELOPMNT/INTERVENTION				
00990100	TEACHER-CITYWIDE	1.200	96,411	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.200	89,024
SUB TOTAL		1.200	96,411	1.200	89,024
SALARY TOTAL		16.800	1,231,874	19.800	1,325,754

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	531,246	372,277	498,365	359,516
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,469	9,548	9,548	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	296,700	288,087	280,611	239,089
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,263	1,653	1,653	0
		FOR PERSONAL SERVICES	847,678	671,565	790,177	598,605
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	28,500	33,500	946,204	1,757,419
0100	54520	SERVICES - PRINTING	2,000	2,000	7,800	2,327
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,321	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	4,000	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,311	0	1,321	0
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	42,116	3,405
		FOR CONTRACTUAL SERVICES	47,811	50,821	997,441	1,763,151
0200	54215	CAR FARE	1,490	1,490	1,938	1,466
		FOR TRANSPORTATION	1,490	1,490	1,938	1,466
0300	53405	COMMODITIES - SUPPLIES	4,000	8,000	12,619	10,009
0300	53510	COMMODITIES - POSTAGE	0	999	23	50
		FOR COMMODITIES/MATERIALS	4,000	8,999	12,642	10,059
0700	57940	MISCELLANEOUS CHARGES	200,000	0	789	0
		FOR CONTINGENCIES	200,000	0	789	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	32,053	17,843	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	64,324	0	14,210	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,187	26,060	35,979	44,135
9000	57205	PENSIONS - EMPLOYEE, ESP	20,769	20,166	19,640	28,796
9000	57210	PENSIONS - ESP EMPLOYER	0	30,609	16,094	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	31,524	0	10,515	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	54,968	59,939	39,138
9000	57405	MEDICARE	12,004	7,264	7,386	7,804
9000	57505	UNEMPLOYMENT COMPENSATION	3,311	2,641	2,641	0
9000	57605	WORKERS COMPENSATION	7,864	4,622	4,622	1,963
		FOR SPEC.PURPOSE-GENL.BENEFITS	247,543	178,383	188,869	121,836
UNIT	TOTAL		1,348,522	911,258	1,991,856	2,495,117

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.				
00010005	EXECUTIVE OFFICER	0.000	0	1.000	131,279
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	89,999
00010035	PROFESSIONAL V	3.000	313,184	1.000	82,999
00010040	PROFESSIONAL IV	0.000	0	1.000	68,000
00020015	SENIOR MANAGER	0.000	0	1.000	112,200
00020045	PROFESSIONAL III	0.000	0	2.000	128,612
00020050	PROFESSIONAL II	0.000	0	1.000	47,275
00020075	ADMINISTRATIVE II	1.000	27,000	0.000	0
00500021	ASST SPEC PROJ COORD	1.000	44,000	0.000	0
00500131	DIRECTOR OF PRINCIPAL PREP	1.000	112,200	0.000	0
00500321	PRINCIPAL ELIGIBILITY COORDINA	1.000	51,500	0.000	0
00500322	PRINCIPAL PREP & DEVELOP OFFIC	1.000	135,063	0.000	0
00500323	PRINCIPAL PROFSNL DEVELOP SPCL	1.000	82,999	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	62,000	0.000	0
SUB TOTAL		10.000	827,946	8.000	660,364
SALARY TOTAL		10.000	827,946	8.000	660,364

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	314,828	333,302	278,976
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,806	1,806	0
		FOR PERSONAL SERVICES	0	316,634	335,108	278,976
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	630	0	0
		FOR CONTRACTUAL SERVICES	0	630	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	22,038	23,424	29,787
9000	57210	PENSIONS - ESP EMPLOYER	0	33,451	16,521	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	27,484	31,897	20,639
9000	57405	MEDICARE	0	3,463	3,463	3,950
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,259	1,259	0
9000	57605	WORKERS COMPENSATION	0	2,203	2,203	568
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	89,898	78,767	54,944
UNIT	TOTAL		0	407,162	413,875	333,920

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
NCLB FEDERAL**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00000156	CLUSTER CONTROLLER	0.000	0	4.000	314,828
SUB TOTAL		0.000	0	4.000	314,828
SALARY TOTAL		0.000	0	4.000	314,828

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2008
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,162,655	1,109,355	1,149,351	1,052,026
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,790	6,368	3,749	8,128
		FOR PERSONAL SERVICES	1,175,445	1,115,723	1,153,100	1,060,154
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,220	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,649	0	1,306	0
		FOR CONTRACTUAL SERVICES	4,649	2,220	1,306	0
0300	53405	COMMODITIES - SUPPLIES	2,750	2,750	2,750	733
		FOR COMMODITIES/MATERIALS	2,750	2,750	2,750	733
9000	57205	PENSIONS - EMPLOYEE, ESP	81,387	77,652	80,411	73,753
9000	57210	PENSIONS - ESP EMPLOYER	123,532	117,869	69,325	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,176	137,421	137,578	127,691
9000	57405	MEDICARE	16,859	14,091	6,342	3,656
9000	57505	UNEMPLOYMENT COMPENSATION	4,649	4,435	2,612	0
9000	57605	WORKERS COMPENSATION	11,048	7,769	4,572	3,649
		FOR SPEC.PURPOSE-GENL.BENEFITS	385,651	359,237	300,840	208,749
UNIT	TOTAL		1,568,495	1,479,930	1,457,996	1,269,636

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2008 LUNCHROOM

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
256009	FOOD SERVICES				
00020015	SENIOR MANAGER	0.000	0	0.300	27,846
00500247	LOGISTICS OFFICER	0.300	28,750	0.000	0
SUB TOTAL		0.300	28,750	0.300	27,846
256101	FOOD SERVICES-GENERAL OFFICE				
00020015	SENIOR MANAGER	0.000	0	0.500	55,692
00020025	TEAM LEADER	0.000	0	1.000	91,623
00500247	LOGISTICS OFFICER	0.500	57,500	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	91,623	0.000	0
SUB TOTAL		1.500	149,123	1.500	147,315
256102	COMPLIANCE AND SUPPORT SERVICES				
00000669	REMOTE TERMINAL OPERATOR	1.000	41,520	1.000	40,507
00020070	ADMINISTRATIVE III	0.000	0	3.000	107,766
00020075	ADMINISTRATIVE II	0.000	0	2.000	63,870
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,441	0.000	0
00500099	DATA CONTROL CLERK	1.000	32,901	0.000	0
00500284	MEMBERSHIP CLERK	2.000	66,426	0.000	0
SUB TOTAL		6.000	219,288	6.000	212,143
256104	FOOD SERVICES-FIELD OPERATIONS				
00020020	MANAGER	0.000	0	2.000	165,597
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
00500078	COMPLIANCE MANAGER	1.000	77,001	0.000	0
00500303	OPERATIONS MANAGER - ESP	1.000	88,596	0.000	0
SUB TOTAL		3.000	210,619	3.000	210,619
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00020015	SENIOR MANAGER	0.000	0	0.300	27,846
00500247	LOGISTICS OFFICER	0.300	28,750	0.000	0
SUB TOTAL		0.300	28,750	0.300	27,846
257302	WAREHOUSING & DISTRIBUTION-ADM				
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,818
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,818	0.000	0
SUB TOTAL		1.000	40,818	1.000	40,818

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2008
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
257304	WAREHOUSING		
00007105	EMERGENCY CONTROL OPERATOR	1.000 34,916	0.000 0
00020040	PROFESSIONAL IV	0.000 0	1.000 73,361
00020045	PROFESSIONAL III	0.000 0	4.000 251,627
00020070	ADMINISTRATIVE III	1.000 32,500	2.000 83,716
00020075	ADMINISTRATIVE II	0.000 0	1.000 34,064
00500006	ADMINISTRATIVE ASSISTANT	1.000 40,818	0.000 0
00500104	DATABASE ANALYST	1.000 52,085	0.000 0
00500137	DISTRUBUTION ANALYST	2.000 133,028	0.000 0
00500354	REPORTING ANALYST	1.000 66,514	0.000 0
00500559	WAREHOUSE SUPERVISOR	1.000 52,085	0.000 0
00500583	SENIOR DATABASE ANALYST	1.000 73,361	0.000 0
SUB TOTAL		9.000 485,307	8.000 442,768
SALARY TOTAL		21.100 1,162,655	20.100 1,109,355

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,386	0	42,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	576	0	0	0
		FOR PERSONAL SERVICES	52,962	0	42,000	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	210	0	0	0
		FOR CONTRACTUAL SERVICES	210	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,667	0	11,160	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,566	0	-1,284	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	0	6,871	0
9000	57405	MEDICARE	760	0	900	0
9000	57505	UNEMPLOYMENT COMPENSATION	210	0	0	0
9000	57605	WORKERS COMPENSATION	498	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,757	0	17,647	0
UNIT	TOTAL		70,929	0	59,647	0

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	52,386	0.000	0
SUB TOTAL		1.000	52,386	0.000	0
SALARY TOTAL		1.000	52,386	0.000	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,600	63,100	103,570	72,190
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	898	362	362	0
		FOR PERSONAL SERVICES	82,498	63,462	103,932	72,190
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	326	0	126	0
		FOR CONTRACTUAL SERVICES	326	126	126	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,712	4,417	7,250	8,376
9000	57210	PENSIONS - ESP EMPLOYER	0	6,704	5,002	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,670	0	1,702	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	8,696	5,663
9000	57405	MEDICARE	1,183	681	681	1,032
9000	57505	UNEMPLOYMENT COMPENSATION	326	252	252	0
9000	57605	WORKERS COMPENSATION	775	442	442	286
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,722	19,367	24,025	15,357
UNIT		TOTAL	106,546	82,955	128,083	87,547

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	0.000	0	1.000	63,100
00020040	PROFESSIONAL IV	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	63,100
SALARY TOTAL		1.000	81,600	1.000	63,100

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,600	63,100	97,209	81,605
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	898	362	362	0
		FOR PERSONAL SERVICES	82,498	63,462	97,571	81,605
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	326	0	126	0
		FOR CONTRACTUAL SERVICES	326	126	126	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,712	4,417	6,635	9,521
9000	57210	PENSIONS - ESP EMPLOYER	0	6,704	3,068	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,670	0	3,636	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,989	0
9000	57405	MEDICARE	1,183	681	681	1,183
9000	57505	UNEMPLOYMENT COMPENSATION	326	252	252	0
9000	57605	WORKERS COMPENSATION	775	442	442	286
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,722	19,367	21,703	10,990
UNIT	TOTAL		106,546	82,955	119,400	92,595

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	0.000	0	1.000	63,100
00020040	PROFESSIONAL IV	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	63,100
SALARY TOTAL		1.000	81,600	1.000	63,100

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	62,000	63,100	70,552	67,789
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,922	1,619	1,619	0
		FOR PERSONAL SERVICES	63,922	64,719	72,171	67,789
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	248	0	126	0
		FOR CONTRACTUAL SERVICES	248	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	1,642	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	7,507	0	3,791	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,340	4,417	4,939	8,280
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	7,135	5,537
9000	57405	MEDICARE	899	681	681	968
9000	57505	UNEMPLOYMENT COMPENSATION	248	252	252	0
9000	57605	WORKERS COMPENSATION	589	442	442	277
		FOR SPEC.PURPOSE-GENL.BENEFITS	20,639	18,096	18,882	15,062
UNIT		TOTAL	84,809	82,941	91,179	82,851

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	62,000	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	62,000	1.000	63,100
SALARY TOTAL		1.000	62,000	1.000	63,100

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	63,100	3,511	81,912
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,619	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,100	0	63,100	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	694	0	0	0
		FOR PERSONAL SERVICES	63,794	64,719	66,611	81,912
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	252	0	126	0
		FOR CONTRACTUAL SERVICES	252	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	209	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,417	318	10,338
9000	57205	PENSIONS - EMPLOYEE, ESP	4,417	0	4,419	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,704	0	-2,836	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	7,249	6,670
9000	57405	MEDICARE	915	681	681	1,137
9000	57505	UNEMPLOYMENT COMPENSATION	252	252	252	0
9000	57605	WORKERS COMPENSATION	599	442	442	277
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,943	18,096	10,734	18,422
UNIT	TOTAL		83,989	82,941	77,471	100,334

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	63,100	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	63,100	1.000	63,100
SALARY TOTAL		1.000	63,100	1.000	63,100

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	81,600	17,262	61,513
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,093	2,093	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	62,000	0	62,885	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	682	0	0	0
		FOR PERSONAL SERVICES	62,682	83,693	82,240	61,513
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	163	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	248	0	163	0
		FOR CONTRACTUAL SERVICES	248	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	7,026	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	5,712	1,208	7,457
9000	57205	PENSIONS - EMPLOYEE, ESP	4,340	0	4,504	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,587	0	-2,534	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	8,324	5,034
9000	57405	MEDICARE	899	881	881	872
9000	57505	UNEMPLOYMENT COMPENSATION	248	326	326	0
9000	57605	WORKERS COMPENSATION	589	571	571	277
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,719	21,387	13,280	13,640
UNIT	TOTAL		82,649	105,243	95,683	75,153

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
97500000	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	62,000	1.000	81,600
SALARY TOTAL		1.000	62,000	1.000	81,600

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	62,000	63,100	75,455	57,392
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,922	1,619	1,619	0
		FOR PERSONAL SERVICES	63,922	64,719	77,074	57,392
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	248	0	126	0
		FOR CONTRACTUAL SERVICES	248	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	2,863	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	7,507	0	2,570	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,340	4,417	5,282	6,663
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	8,180	5,034
9000	57405	MEDICARE	899	681	681	193
9000	57505	UNEMPLOYMENT COMPENSATION	248	252	252	0
9000	57605	WORKERS COMPENSATION	589	442	442	285
		FOR SPEC.PURPOSE-GENL.BENEFITS	20,639	18,096	20,270	12,175
UNIT	TOTAL		84,809	82,941	97,470	69,567

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	62,000	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	62,000	1.000	63,100
SALARY TOTAL		1.000	62,000	1.000	63,100

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	80,375	63,100	169,728	85,035
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,492	1,619	1,619	0
		FOR PERSONAL SERVICES	82,867	64,719	171,347	85,035
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	321	0	126	0
		FOR CONTRACTUAL SERVICES	321	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	2,514	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	9,732	0	2,919	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,626	4,417	12,195	10,234
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	13,711	6,670
9000	57405	MEDICARE	1,165	681	681	1,231
9000	57505	UNEMPLOYMENT COMPENSATION	321	252	252	0
9000	57605	WORKERS COMPENSATION	764	442	442	287
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,664	18,096	32,714	18,422
UNIT		TOTAL	107,852	82,941	204,187	103,457

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	80,375	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	80,375	1.000	63,100
SALARY TOTAL		1.000	80,375	1.000	63,100

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	66,612	63,100	118,733	52,097
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,065	1,619	1,619	0
		FOR PERSONAL SERVICES	68,677	64,719	120,352	52,097
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	266	0	126	0
		FOR CONTRACTUAL SERVICES	266	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	1,985	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,065	0	3,448	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,663	4,417	8,311	6,223
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	12,289	5,285
9000	57405	MEDICARE	966	681	681	470
9000	57505	UNEMPLOYMENT COMPENSATION	266	252	252	0
9000	57605	WORKERS COMPENSATION	633	442	442	316
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,649	18,096	27,408	12,294
UNIT	TOTAL		90,592	82,941	147,886	64,391

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	66,612	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	66,612	1.000	63,100
SALARY TOTAL		1.000	66,612	1.000	63,100

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	63,100	2,427	83,481
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,619	1,619	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	72,134	0	72,134	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	793	0	0	0
		FOR PERSONAL SERVICES	72,927	64,719	76,180	83,481
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	289	0	126	0
		FOR CONTRACTUAL SERVICES	289	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,417	170	10,060
9000	57205	PENSIONS - EMPLOYEE, ESP	5,049	0	5,049	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,664	0	-2,358	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	7,135	6,796
9000	57405	MEDICARE	1,046	681	681	1,187
9000	57505	UNEMPLOYMENT COMPENSATION	289	252	252	0
9000	57605	WORKERS COMPENSATION	685	442	442	277
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,789	18,096	11,371	18,320
UNIT	TOTAL		95,005	82,941	87,677	101,801

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	72,134	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	72,134	1.000	63,100
SALARY TOTAL		1.000	72,134	1.000	63,100

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	86,500	0	63,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,681	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	63,100	100	59,636
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	362	362	0
		FOR PERSONAL SERVICES	89,181	63,462	63,462	59,636
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	346	0	126	0
		FOR CONTRACTUAL SERVICES	346	126	126	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,473	0	-2,292	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,055	0	4,417	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,417	0	5,648
9000	57210	PENSIONS - ESP EMPLOYER	0	6,704	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	4,908
9000	57405	MEDICARE	1,254	681	681	809
9000	57505	UNEMPLOYMENT COMPENSATION	346	252	252	0
9000	57605	WORKERS COMPENSATION	822	442	442	286
		FOR SPEC.PURPOSE-GENL.BENEFITS	26,006	19,367	10,371	11,651
UNIT	TOTAL		115,533	82,955	73,959	71,287

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	0.000	0	1.000	63,100
00010040	PROFESSIONAL IV	1.000	86,500	0.000	0
SUB TOTAL		1.000	86,500	1.000	63,100
SALARY TOTAL		1.000	86,500	1.000	63,100

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	84,500	63,100	91,000	81,499
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,619	1,619	1,619	0
		FOR PERSONAL SERVICES	87,119	64,719	92,619	81,499
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	338	0	126	0
		FOR CONTRACTUAL SERVICES	338	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	2,798	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,231	0	2,635	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,915	4,417	6,370	9,840
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	7,274	6,361
9000	57405	MEDICARE	1,225	681	681	1,166
9000	57505	UNEMPLOYMENT COMPENSATION	338	252	252	0
9000	57605	WORKERS COMPENSATION	803	442	442	274
		FOR SPEC.PURPOSE-GENL.BENEFITS	25,568	18,096	20,452	17,641
UNIT	TOTAL		113,025	82,941	113,197	99,140

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	84,500	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	84,500	1.000	63,100
SALARY TOTAL		1.000	84,500	1.000	63,100

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	71,260	63,100	134,616	86,822
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,209	1,619	1,619	0
		FOR PERSONAL SERVICES	73,469	64,719	136,235	86,822
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	285	0	126	0
		FOR CONTRACTUAL SERVICES	285	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	3,192	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,628	0	2,241	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,988	4,417	9,423	10,662
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	12,289	6,796
9000	57405	MEDICARE	1,033	681	681	0
9000	57505	UNEMPLOYMENT COMPENSATION	285	252	252	0
9000	57605	WORKERS COMPENSATION	677	442	442	288
		FOR SPEC.PURPOSE-GENL.BENEFITS	22,667	18,096	28,520	17,746
UNIT		TOTAL	96,421	82,941	164,881	104,568

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	71,260	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	71,260	1.000	63,100
SALARY TOTAL		1.000	71,260	1.000	63,100

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	188,200	0	284,250	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,834	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,500	63,100	97,177	81,134
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	896	362	362	0
		FOR PERSONAL SERVICES	276,430	63,462	381,789	81,134
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,079	0	695	0
		FOR CONTRACTUAL SERVICES	1,079	126	695	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,787	0	24,474	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,173	0	19,898	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,705	4,417	6,802	9,438
9000	57210	PENSIONS - ESP EMPLOYER	0	6,704	4,330	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,659	0	2,374	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	6,871	38,558	6,544
9000	57405	MEDICARE	3,911	681	3,751	1,144
9000	57505	UNEMPLOYMENT COMPENSATION	1,079	252	1,389	0
9000	57605	WORKERS COMPENSATION	2,562	442	2,432	286
		FOR SPEC.PURPOSE-GENL.BENEFITS	86,100	19,367	104,008	17,412
UNIT		TOTAL	363,609	82,955	486,492	98,546

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221311	INSTRUC TRAINING AND SUPPORT				
00000049	REGULAR TEACHER	3.000	188,200	0.000	0
SUB TOTAL		3.000	188,200	0.000	0
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	0.000	0	1.000	63,100
00020040	PROFESSIONAL IV	1.000	81,500	0.000	0
SUB TOTAL		1.000	81,500	1.000	63,100
SALARY TOTAL		4.000	269,700	1.000	63,100

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	63,100	20,400	81,912
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,619	1,619	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	62,000	0	81,600	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	682	0	0	0
		FOR PERSONAL SERVICES	62,682	64,719	103,619	81,912
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	248	0	126	0
		FOR CONTRACTUAL SERVICES	248	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	1,892	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,417	1,730	9,648
9000	57205	PENSIONS - EMPLOYEE, ESP	4,340	0	5,712	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,587	0	-1,774	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	8,557	6,670
9000	57405	MEDICARE	899	681	681	1,184
9000	57505	UNEMPLOYMENT COMPENSATION	248	252	252	0
9000	57605	WORKERS COMPENSATION	589	442	442	277
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,719	18,096	17,492	17,779
UNIT	TOTAL		82,649	82,941	121,237	99,691

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	62,000	1.000	63,100
SALARY TOTAL		1.000	62,000	1.000	63,100

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	63,100	0	82,803
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	1,619	1,619	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	62,000	0	63,100	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	682	0	0	0
		FOR PERSONAL SERVICES	62,682	64,719	64,719	82,803
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	248	0	126	0
		FOR CONTRACTUAL SERVICES	248	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	7	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,417	6	10,467
9000	57205	PENSIONS - EMPLOYEE, ESP	4,340	0	4,417	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,587	0	-2,280	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	6,670
9000	57405	MEDICARE	899	681	681	0
9000	57505	UNEMPLOYMENT COMPENSATION	248	252	252	0
9000	57605	WORKERS COMPENSATION	589	442	442	271
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,719	18,096	10,396	17,408
UNIT	TOTAL		82,649	82,941	75,241	100,211

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	62,000	1.000	63,100
SALARY TOTAL		1.000	62,000	1.000	63,100

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	68,125	63,100	121,839	81,912
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,112	1,619	1,619	0
		FOR PERSONAL SERVICES	70,237	64,719	123,458	81,912
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	272	0	126	0
		FOR CONTRACTUAL SERVICES	272	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	1,812	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	8,249	0	3,621	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,769	4,417	8,534	10,146
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	6,670
9000	57405	MEDICARE	988	681	681	1,136
9000	57505	UNEMPLOYMENT COMPENSATION	272	252	252	0
9000	57605	WORKERS COMPENSATION	647	442	442	277
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,981	18,096	22,213	18,229
UNIT	TOTAL		92,490	82,941	145,797	100,141

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	68,125	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	68,125	1.000	63,100
SALARY TOTAL		1.000	68,125	1.000	63,100

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	84,864	63,100	134,616	86,585
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,631	1,619	1,619	0
		FOR PERSONAL SERVICES	87,495	64,719	136,235	86,585
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	126	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	339	0	126	0
		FOR CONTRACTUAL SERVICES	339	126	126	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	5,433	3,653	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,275	0	1,780	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,940	4,417	9,423	10,462
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	12,289	6,796
9000	57405	MEDICARE	1,231	681	681	0
9000	57505	UNEMPLOYMENT COMPENSATION	339	252	252	0
9000	57605	WORKERS COMPENSATION	806	442	442	286
		FOR SPEC.PURPOSE-GENL.BENEFITS	25,647	18,096	28,520	17,544
UNIT	TOTAL		113,481	82,941	164,881	104,129

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	84,864	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	84,864	1.000	63,100
SALARY TOTAL		1.000	84,864	1.000	63,100

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	81,600	84,864	63,064	54,225
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,530	2,177	2,177	0
		FOR PERSONAL SERVICES	84,130	87,041	65,241	54,225
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	170	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	326	0	170	0
		FOR CONTRACTUAL SERVICES	326	170	170	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	7,307	3,783	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	9,880	0	3,524	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,712	5,940	5,940	6,611
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	4,530
9000	57405	MEDICARE	1,183	917	917	0
9000	57505	UNEMPLOYMENT COMPENSATION	326	339	339	0
9000	57605	WORKERS COMPENSATION	775	594	594	265
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,932	21,968	21,968	11,406
UNIT	TOTAL		109,388	109,179	87,379	65,631

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010035	PROFESSIONAL V	0.000	0	1.000	84,864
00600332	PROGRAM MANAGER - TCH	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	84,864
SALARY TOTAL		1.000	81,600	1.000	84,864

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	81,600	81,600	81,600	77,205
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,530	2,093	2,093	0
		FOR PERSONAL SERVICES	84,130	83,693	83,693	77,205
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	163	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	326	0	163	0
		FOR CONTRACTUAL SERVICES	326	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	7,026	2,027	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	9,880	0	4,999	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,712	5,712	5,712	9,515
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	6,292
9000	57405	MEDICARE	1,183	881	881	1,096
9000	57505	UNEMPLOYMENT COMPENSATION	326	326	326	0
9000	57605	WORKERS COMPENSATION	775	571	571	277
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,932	21,387	21,387	17,180
UNIT	TOTAL		109,388	105,243	105,243	94,385

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	81,600
00600380	SENIOR ANALYST - TCH	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		1.000	81,600	1.000	81,600

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	81,600	19,672	83,481
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,093	2,093	0
		FOR PERSONAL SERVICES	0	83,693	21,765	83,481
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	163	0	0
		FOR CONTRACTUAL SERVICES	0	163	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	7,026	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	5,712	5,712	10,338
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	6,871	6,871	6,670
9000	57405	MEDICARE	0	881	881	1,147
9000	57505	UNEMPLOYMENT COMPENSATION	0	326	326	0
9000	57605	WORKERS COMPENSATION	0	571	571	277
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	21,387	14,361	18,432
UNIT	TOTAL		0	105,243	36,126	101,913

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	81,600
SUB TOTAL		0.000	0	1.000	81,600
SALARY TOTAL		0.000	0	1.000	81,600

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,600	81,600	81,600	81,291
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	898	468	468	0
		FOR PERSONAL SERVICES	82,498	82,068	82,068	81,291
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	163	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	326	0	163	0
		FOR CONTRACTUAL SERVICES	326	163	163	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,712	5,712	5,712	9,465
9000	57210	PENSIONS - ESP EMPLOYER	0	8,670	5,002	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,670	0	3,668	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	6,544
9000	57405	MEDICARE	1,183	881	881	1,153
9000	57505	UNEMPLOYMENT COMPENSATION	326	326	326	0
9000	57605	WORKERS COMPENSATION	775	571	571	286
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,722	23,031	23,031	17,448
UNIT	TOTAL		106,546	105,262	105,262	98,739

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	0.000	0	1.000	81,600
00500380	SENIOR ANALYST - ESP	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		1.000	81,600	1.000	81,600

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	84,864	84,864	84,864	84,291
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,631	2,177	2,177	0
		FOR PERSONAL SERVICES	87,495	87,041	87,041	84,291
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	170	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	339	0	170	0
		FOR CONTRACTUAL SERVICES	339	170	170	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	7,307	3,934	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,275	0	3,373	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,940	5,940	5,940	10,662
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	6,670
9000	57405	MEDICARE	1,231	917	917	1,177
9000	57505	UNEMPLOYMENT COMPENSATION	339	339	339	0
9000	57605	WORKERS COMPENSATION	806	594	594	282
		FOR SPEC.PURPOSE-GENL.BENEFITS	25,647	21,968	21,968	18,791
UNIT	TOTAL		113,481	109,179	109,179	103,082

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	84,864
00600380	SENIOR ANALYST - TCH	1.000	84,864	0.000	0
SUB TOTAL		1.000	84,864	1.000	84,864
SALARY TOTAL		1.000	84,864	1.000	84,864

UNIT 10210 - OFFICE OF LAW
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	91,711	91,711	91,778
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	526	526	0
		FOR PERSONAL SERVICES	0	92,237	92,237	91,778
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	183	0	0
		FOR CONTRACTUAL SERVICES	0	183	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	6,420	6,420	8,451
9000	57210	PENSIONS - ESP EMPLOYER	0	9,744	5,622	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	6,871	6,871	6,544
9000	57405	MEDICARE	0	1,027	1,027	1,307
9000	57505	UNEMPLOYMENT COMPENSATION	0	367	367	0
9000	57605	WORKERS COMPENSATION	0	642	642	321
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	25,071	20,949	16,623
UNIT	TOTAL		0	117,491	113,186	108,401

UNIT 10210 - OFFICE OF LAW
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231107	TRANSACTIONAL				
00020035	PROFESSIONAL V	0.000	0	1.000	91,711
SUB TOTAL		0.000	0	1.000	91,711
SALARY TOTAL		0.000	0	1.000	91,711

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	7,083	0	85,400	111,060
0000	51130	TEACHER SALARIES - EXTENDED DAY	17,000	113,800	100,500	51,215
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	220	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,375	80,000	205,000	161,716
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	14,800	20,800	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	70	459	459	0
		FOR PERSONAL SERVICES	30,748	209,059	412,159	323,991
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	160	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	53	0	160	0
		FOR CONTRACTUAL SERVICES	53	160	160	0
0300	53405	COMMODITIES - SUPPLIES	0	30,000	36,000	9,585
		FOR COMMODITIES/MATERIALS	0	30,000	36,000	9,585
0400	55005	PROPERTY - EQUIPMENT	0	5,000	5,000	69,555
		FOR EQUIPMENT	0	5,000	5,000	69,555
0700	57940	MISCELLANEOUS CHARGES	0	2,562,377	558,403	0
		FOR CONTINGENCIES	0	2,562,377	558,403	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	858	0	-3,096	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	496	0	13,087	14,291
9000	57205	PENSIONS - EMPLOYEE, ESP	446	5,600	21,788	20,987
9000	57210	PENSIONS - ESP EMPLOYER	0	8,500	7,396	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	677	0	1,104	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,176	6,871	26,613	18,248
9000	57405	MEDICARE	441	864	2,012	5,236
9000	57505	UNEMPLOYMENT COMPENSATION	53	320	320	0
9000	57605	WORKERS COMPENSATION	128	560	560	705
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,275	22,715	69,784	59,467
UNIT		TOTAL	35,076	2,829,311	1,081,506	462,598

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010040	PROFESSIONAL IV	1.000	7,083	0.000	0
00020020	MANAGER	0.000	0	1.000	80,000
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	6,375	0.000	0
SUB TOTAL		2.000	13,458	1.000	80,000
SALARY TOTAL		2.000	13,458	1.000	80,000

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	85,285	17,124	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,188	210	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,424	53,424	54,451	43,151
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	588	306	206	0
		FOR PERSONAL SERVICES	54,012	141,203	71,991	43,151
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	277	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	214	0	141	0
		FOR CONTRACTUAL SERVICES	214	277	141	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	7,343	847	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	5,970	1,537	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,740	3,740	3,812	5,414
9000	57210	PENSIONS - ESP EMPLOYER	0	5,676	3,275	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,676	0	546	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	13,743	8,063	4,530
9000	57405	MEDICARE	774	1,497	3,045	5,202
9000	57505	UNEMPLOYMENT COMPENSATION	214	555	177	0
9000	57605	WORKERS COMPENSATION	508	971	309	115
		FOR SPEC.PURPOSE-GENL.BENEFITS	17,968	39,495	21,611	15,261
UNIT		TOTAL	72,194	180,975	93,743	58,412

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00010035	PROFESSIONAL V	0.000	0	1.000	85,285
00020045	PROFESSIONAL III	0.000	0	1.000	53,424
00500196	GRANT ANALYST	1.000	53,424	0.000	0
SUB TOTAL		1.000	53,424	2.000	138,709
SALARY TOTAL		1.000	53,424	2.000	138,709

UNIT 11010 - OFFICE OF HUMAN RESOURCES
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
OTHER GRANTS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	72,700	0	72,700	1,102,813
0000	51500	TEACHER SALARIES - SUBSTITUTES	7,040	190,000	7,040	137,033
0000	52100	CAREER SERVICE SALARIES - REGULAR	90,400	66,300	124,775	66,963
0000	52140	CAREER SERVICE SALARIES - OTHER	6,100	0	6,100	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	994	381	381	0
		FOR PERSONAL SERVICES	177,234	256,681	210,996	1,306,809
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	17,350	0	23,182	210,357
0100	54520	SERVICES - PRINTING	11,270	0	10,310	2,931
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	133	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	362	0	133	0
0100	57705	SERVICES - SPACE RENTAL	4,400	0	4,400	1,650
		FOR CONTRACTUAL SERVICES	33,382	133	38,025	214,938
0300	53205	COMMODITIES - FOOD SUPPLIES	8,402	0	12,231	36,679
0300	53305	COMMODITIES - TEXTBOOKS	42,038	0	41,708	72,447
0300	53405	COMMODITIES - SUPPLIES	9,500	0	11,500	1,948
		FOR COMMODITIES/MATERIALS	59,940	0	65,439	111,074
0400	55005	PROPERTY - EQUIPMENT	11,200	0	12,882	13,480
		FOR EQUIPMENT	11,200	0	12,882	13,480
9000	57205	PENSIONS - EMPLOYEE, ESP	6,328	4,641	10,941	6,132
9000	57210	PENSIONS - ESP EMPLOYER	0	7,044	4,766	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,605	0	11,841	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,645	6,871	13,742	6,544
9000	57405	MEDICARE	1,311	743	30,842	4,070
9000	57505	UNEMPLOYMENT COMPENSATION	362	265	625	0
9000	57605	WORKERS COMPENSATION	859	464	1,094	237
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,110	20,028	73,851	16,983
UNIT	TOTAL		305,866	276,842	401,193	1,663,284

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020015	SENIOR MANAGER	0.800	90,400	0.000	0
SUB TOTAL		0.800	90,400	0.000	0
264202	RECRUITMENT AND STAFFING				
00020045	PROFESSIONAL III	0.000	0	1.000	66,300
SUB TOTAL		0.000	0	1.000	66,300
SALARY TOTAL		0.800	90,400	1.000	66,300

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	69,278	69,278	116,712
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	398	398	0
		FOR PERSONAL SERVICES	0	69,676	69,676	116,712
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	139	0	0
		FOR CONTRACTUAL SERVICES	0	139	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,849	4,849	10,724
9000	57210	PENSIONS - ESP EMPLOYER	0	7,361	4,247	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	6,871	6,871	11,578
9000	57405	MEDICARE	0	776	776	3,709
9000	57505	UNEMPLOYMENT COMPENSATION	0	277	277	0
9000	57605	WORKERS COMPENSATION	0	485	485	575
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	20,619	17,505	26,586
UNIT	TOTAL		0	90,434	87,181	143,298

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
211202	DATA MANAGEMENT				
00020045	PROFESSIONAL III	0.000	0	1.000	69,278
SUB TOTAL		0.000	0	1.000	69,278
SALARY TOTAL		0.000	0	1.000	69,278

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	94,350	137,312	101,176
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,420	4,542	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	301,545	179,694	230,854	588,394
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,317	1,031	1,325	0
		FOR PERSONAL SERVICES	304,862	277,495	374,033	689,570
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	548	170	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,207	0	715	0
		FOR CONTRACTUAL SERVICES	1,207	548	885	0
0300	53405	COMMODITIES - SUPPLIES	0	400	15,193	48,402
		FOR COMMODITIES/MATERIALS	0	400	15,193	48,402
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	29,956	0	0
		FOR CONTINGENCIES	0	29,956	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	8,124	11,186	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,604	9,723	12,177
9000	57205	PENSIONS - EMPLOYEE, ESP	21,108	12,579	16,160	77,435
9000	57210	PENSIONS - ESP EMPLOYER	0	19,092	13,131	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	32,038	0	6,084	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	35,280	27,484	32,920	64,088
9000	57405	MEDICARE	4,372	3,024	8,232	12,610
9000	57505	UNEMPLOYMENT COMPENSATION	1,207	1,096	1,632	0
9000	57605	WORKERS COMPENSATION	2,866	1,917	2,854	1,087
		FOR SPEC.PURPOSE-GENL.BENEFITS	96,871	79,920	101,922	167,397
UNIT	TOTAL		402,940	388,319	492,033	905,369

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212025	STUDENTS/CORR FACILITY SCREEN				
00010020	MANAGER	0.000	0	1.000	94,350
00020045	PROFESSIONAL III	0.000	0	1.000	66,194
SUB TOTAL		0.000	0	2.000	160,544
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00020020	MANAGER	0.000	0	1.000	84,500
00020075	ADMINISTRATIVE II	0.000	0	1.000	29,000
00500189	GEARUP MANAGER	1.000	84,500	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	30,160	0.000	0
SUB TOTAL		2.000	114,660	2.000	113,500
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	54,685	0.000	0
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	86,700	0.000	0
SUB TOTAL		2.000	141,385	0.000	0
221227	CURRICULUM DEVELOPMENT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,500	0.000	0
SUB TOTAL		1.000	45,500	0.000	0
SALARY TOTAL		5.000	301,545	4.000	274,044

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,628	97,719	99,675	40,661
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,150	2,506	201	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	117,377	117,377	90,698	114,192
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,290	673	16	0
		FOR PERSONAL SERVICES	223,445	218,275	190,590	154,853
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	430	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	877	0	21	0
		FOR CONTRACTUAL SERVICES	877	430	21	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	8,414	4,712	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,305	0	-1,683	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,114	6,840	6,978	4,963
9000	57205	PENSIONS - EMPLOYEE, ESP	8,216	8,216	6,472	12,371
9000	57210	PENSIONS - ESP EMPLOYER	0	12,471	2,230	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	12,471	0	-743	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	24,696	24,049	24,049	13,793
9000	57405	MEDICARE	3,175	2,322	1,506	1,633
9000	57505	UNEMPLOYMENT COMPENSATION	877	861	42	0
9000	57605	WORKERS COMPENSATION	2,081	1,505	74	736
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,935	64,678	43,637	33,496
UNIT		TOTAL	295,257	283,383	234,248	188,349

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
233019	EARLY CHILDHOOD-PREKG-ADMN				
00010015	SENIOR MANAGER	0.000	0	1.000	97,719
00020040	PROFESSIONAL IV	0.000	0	0.500	36,377
00020050	PROFESSIONAL II	2.000	81,000	2.000	81,000
00500121	DIRECTOR OF EARLY CHILHD PGMS	1.000	101,628	0.000	0
00500174	FINANCE COORDINATOR	0.500	36,377	0.000	0
SUB TOTAL		3.500	219,005	3.500	215,096
SALARY TOTAL		3.500	219,005	3.500	215,096

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	134,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,474	0	0	0
		FOR PERSONAL SERVICES	135,474	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	536	0	0	0
		FOR CONTRACTUAL SERVICES	536	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	9,380	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	14,237	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	0	0	0
9000	57405	MEDICARE	1,943	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	536	0	0	0
9000	57605	WORKERS COMPENSATION	1,273	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,481	0	0	0
UNIT		TOTAL	177,491	0	0	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
390008	OTHER GFP-COMM SVCS				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
00020045	PROFESSIONAL III	1.000	72,000	0.000	0
SUB TOTAL		2.000	134,000	0.000	0
SALARY TOTAL		2.000	134,000	0.000	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	815,044	931,121	630,870	594,054
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,266	23,884	20,995	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,768,334	1,547,285	1,671,528	1,027,091
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,448	8,880	7,581	0
		FOR PERSONAL SERVICES	2,628,092	2,511,170	2,330,974	1,621,145
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,956	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	10,333	0	4,956	0
		FOR CONTRACTUAL SERVICES	10,333	4,956	4,956	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,158	80,169	14,426	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	78,528	0	56,047	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	57,053	65,178	65,178	65,878
9000	57205	PENSIONS - EMPLOYEE, ESP	123,782	108,309	117,180	116,510
9000	57210	PENSIONS - ESP EMPLOYER	95,591	164,399	70,239	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	92,292	0	70,093	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	261,072	233,615	237,105	124,192
9000	57405	MEDICARE	37,461	26,766	33,379	34,935
9000	57505	UNEMPLOYMENT COMPENSATION	10,333	9,915	8,858	0
9000	57605	WORKERS COMPENSATION	24,543	17,352	15,502	5,670
		FOR SPEC.PURPOSE-GENL.BENEFITS	800,813	705,703	688,007	347,185
UNIT	TOTAL		3,439,238	3,221,829	3,023,937	1,968,330

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
140230	OTH GFP CAREER AND VOC INSTR				
00020045	PROFESSIONAL III	0.000	0	1.000	59,657
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	59,657	0.000	0
SUB TOTAL		1.000	59,657	1.000	59,657
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	3.000	186,000	5.000	375,374
00020045	PROFESSIONAL III	0.000	0	2.000	128,010
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	61,817	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	7.000	498,162	0.000	0
SUB TOTAL		12.000	786,479	7.000	503,384
221021	OTHER GFP-IMPROV OF INSTR				
00010020	MANAGER	0.000	0	1.000	84,482
00010025	TEAM LEADER	5.000	377,714	5.000	375,557
00010040	PROFESSIONAL IV	1.000	62,000	1.000	79,646
00020020	MANAGER	0.000	0	1.000	89,360
00020040	PROFESSIONAL IV	1.000	62,000	6.000	431,429
00020045	PROFESSIONAL III	4.000	212,500	4.000	219,444
00020070	ADMINISTRATIVE III	0.000	0	2.000	78,571
00500006	ADMINISTRATIVE ASSISTANT	2.000	79,913	0.000	0
00500144	EDUCATION TO CAREERS MANAGER -	1.000	89,361	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	57,358	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANLYST	2.000	161,857	0.000	0
00600144	EDUCATION TO CAREERS MANAGER -	1.000	84,482	0.000	0
SUB TOTAL		18.000	1,187,185	20.000	1,358,489
221214	VOC PROG IMP-INNOV/UPDATE				
00990100	TEACHER-CITYWIDE	1.200	105,867	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.200	103,286
SUB TOTAL		1.200	105,867	1.200	103,286
221232	PROGRAM DEVELOP TECH SUPP				
00020045	PROFESSIONAL III	0.000	0	1.000	57,416
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	57,416	0.000	0
SUB TOTAL		1.000	57,416	1.000	57,416

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00010020	MANAGER	0.000	0	2.000	183,130
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	105,020
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	108,024
00500144	EDUCATION TO CAREERS MANAGER -	1.000	93,769	0.000	0
00500607	SENIOR PROFESSIONAL - ESP	1.000	108,024	0.000	0
00600144	EDUCATION TO CAREERS MANAGER -	1.000	89,361	0.000	0
00600607	SENIOR PROFESSIONAL - TCH	1.000	95,620	0.000	0
SUB TOTAL		4.000	386,774	4.000	396,174
SALARY TOTAL		37.200	2,583,378	34.200	2,478,406

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	40,085	1,927	57,273	46,947
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,000	0	2,103	486
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,600	9,600	25,663	13,197
0000	52140	CAREER SERVICE SALARIES - OTHER	49,200	2,955	62,780	52,702
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	106	55	55	0
		FOR PERSONAL SERVICES	99,991	14,537	147,874	113,332
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	22,651	87,840	223,879	149,898
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,500	7,200	7,600	925
0100	54520	SERVICES - PRINTING	1,000	0	3,266	4,322
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	19	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	38	0	19	0
		FOR CONTRACTUAL SERVICES	29,189	95,059	234,764	155,145
0200	54205	TRAVEL EXPENSE	5,000	8,000	31,955	1,054
0200	54210	PUPIL TRANSPORTATION	1,800	1,800	6,500	4,519
		FOR TRANSPORTATION	6,800	9,800	38,455	5,573
0300	53305	COMMODITIES - TEXTBOOKS	4,000	16,260	5,000	20,292
0300	53405	COMMODITIES - SUPPLIES	8,500	20,000	9,723	4,206
		FOR COMMODITIES/MATERIALS	12,500	36,260	14,723	24,498
0400	55005	PROPERTY - EQUIPMENT	2,000	5,000	2,000	23,580
		FOR EQUIPMENT	2,000	5,000	2,000	23,580
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	19,795	144,777	6,419	0
		FOR CONTINGENCIES	19,795	144,777	6,419	0
9000	57205	PENSIONS - EMPLOYEE, ESP	672	672	1,672	1,250
9000	57210	PENSIONS - ESP EMPLOYER	0	1,020	584	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,020	0	436	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,411	1,374	3,232	1,359
9000	57405	MEDICARE	1,448	370	1,414	6,479
9000	57415	FICA	3,051	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	38	38	38	0
9000	57605	WORKERS COMPENSATION	91	67	67	334
		FOR SPEC.PURPOSE-GENL.BENEFITS	7,731	3,541	7,443	9,422
UNIT	TOTAL		178,006	308,974	451,678	331,550

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119030	INDIAN ESAA-INSTR				
00020050	PROFESSIONAL II	0.000	0	0.200	9,600
00500568	GRANT PROJECT COORDINATOR	0.200	9,600	0.000	0
SUB TOTAL		0.200	9,600	0.200	9,600
SALARY TOTAL		0.200	9,600	0.200	9,600

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	91,934	185,156	280,505	279,576
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	101,304	186,340	15,197
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,850	4,749	4,749	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	8,232	6,063	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,565,833	2,373,628	2,117,902	1,983,422
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	7,290	23,160	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	21,270	45,190	32,325
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,064	13,149	13,384	0
		FOR PERSONAL SERVICES	1,677,681	2,714,778	2,677,293	2,310,520
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	323,000	624,375	555,238	403,386
0100	54130	SERVICES - NON PROFESSIONAL	0	25,470	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,560	38,650	23,882	13,880
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,750	4,334	439
0100	54520	SERVICES - PRINTING	35,000	47,053	33,653	39,385
0100	54525	SERVICES - PRINTING OTHER	0	40,000	27,500	32,336
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,950	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	7,000	6,692	3,534
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,576	0	5,033	0
0100	57705	SERVICES - SPACE RENTAL	5,400	32,303	30,951	17,194
		FOR CONTRACTUAL SERVICES	404,536	823,551	687,283	510,154
0200	54205	TRAVEL EXPENSE	15,000	31,900	39,191	18,073
0200	54215	CAR FARE	15,570	23,475	19,668	14,108
0200	54220	AUTO REIMBURSEMENT	0	2,129	2,129	0
		FOR TRANSPORTATION	30,570	57,504	60,988	32,181
0300	53205	COMMODITIES - FOOD SUPPLIES	0	16,000	24,064	20,579
0300	53305	COMMODITIES - TEXTBOOKS	0	2,000	7,872	3,203
0300	53306	COMMODITIES: SOFTWARE	0	1,200	2,061	817
0300	53405	COMMODITIES - SUPPLIES	10,000	85,690	124,866	111,659
0300	53510	COMMODITIES - POSTAGE	270	14,769	15,129	540
		FOR COMMODITIES/MATERIALS	10,270	119,659	173,992	136,798
0400	55005	PROPERTY - EQUIPMENT	15,900	31,800	47,125	41,512
		FOR EQUIPMENT	15,900	31,800	47,125	41,512

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
OTHER GRANTS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	21,931	8,889	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,131	0	12,089	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,435	12,961	31,006	33,799
9000	57205	PENSIONS - EMPLOYEE, ESP	108,607	162,583	154,298	183,247
9000	57210	PENSIONS - ESP EMPLOYER	0	243,458	121,512	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	164,848	0	126,241	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	173,295	254,227	235,609	194,556
9000	57405	MEDICARE	23,832	27,738	29,841	28,979
9000	57505	UNEMPLOYMENT COMPENSATION	6,576	10,088	9,928	0
9000	57605	WORKERS COMPENSATION	15,614	17,865	17,709	7,952
		FOR SPEC.PURPOSE-GENL.BENEFITS	510,338	750,851	747,122	448,533
UNIT	TOTAL		2,649,295	4,498,143	4,393,803	3,479,698

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
221010	SPECIAL ED-IMPROV OF INSTRUC				
00020045	PROFESSIONAL III	1.000	62,400	0.000	0
SUB TOTAL		1.000	62,400	0.000	0
221030	STAFF TNG & DEVEL/SPEC ED				
		0.000	0	0.000	69,650
00010020	MANAGER	0.000	0	1.000	91,934
00020040	PROFESSIONAL IV	0.000	0	2.000	160,742
00020045	PROFESSIONAL III	2.000	125,789	4.000	240,559
00020055	PROFESSIONAL I	1.000	32,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,022	1.000	45,022
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	91,934	0.000	0
00500329	PROFESSIONAL DEVELOP SPCLST	2.000	115,148	0.000	0
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	82,742	0.000	0
SUB TOTAL		8.000	493,135	8.000	607,907
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00020045	PROFESSIONAL III	0.000	0	1.000	57,416
00020070	ADMINISTRATIVE III	1.000	32,500	4.000	149,668
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	57,416	0.000	0
SUB TOTAL		2.000	89,916	5.000	207,084
233005	MONITORING-SPECIAL ED				
00010020	MANAGER	0.000	0	1.000	93,222
00020015	SENIOR MANAGER	0.000	0	1.000	104,255
00020020	MANAGER	0.000	0	1.000	93,222
00020040	PROFESSIONAL IV	1.000	78,000	3.000	243,484
00500601	SPECIALIZED SERVICES DIRECTOR	2.000	195,478	0.000	0
SUB TOTAL		3.000	273,478	6.000	534,183
261002	SPECIAL EDUCATION-ADMIN				
00020045	PROFESSIONAL III	0.000	0	1.000	66,514
00500295	OFFICE MANAGER	1.000	66,514	0.000	0
SUB TOTAL		1.000	66,514	1.000	66,514
261005	OSS - OPERATIONS				
00020045	PROFESSIONAL III	0.000	0	1.000	47,275
00500295	OFFICE MANAGER	1.000	51,500	0.000	0
SUB TOTAL		1.000	51,500	1.000	47,275

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
261017	OSS - SUPPORT SERVICES				
00020045	PROFESSIONAL III	0.000	0	1.000	66,514
00500295	OFFICE MANAGER	1.000	66,514	0.000	0
SUB TOTAL		1.000	66,514	1.000	66,514
261025	SPEC SERV - FINANCE				
00020020	MANAGER	0.000	0	2.000	181,102
00020040	PROFESSIONAL IV	1.000	74,250	1.000	78,000
00020070	ADMINISTRATIVE III	1.000	32,500	2.000	69,850
SUB TOTAL		2.000	106,750	5.000	328,952
261026	SPEC SERV - MIS				
00020020	MANAGER	0.000	0	2.000	186,444
00020040	PROFESSIONAL IV	2.000	156,000	1.000	82,736
00020045	PROFESSIONAL III	0.000	0	2.000	114,960
00020050	PROFESSIONAL II	0.000	0	2.000	87,920
00500295	OFFICE MANAGER	1.000	60,275	0.000	0
SUB TOTAL		3.000	216,275	7.000	472,060
261027	SPEC SERV - PLANNING AND EVALUATION				
		0.000	0	0.000	12,610
00020020	MANAGER	0.000	0	1.000	89,637
00020040	PROFESSIONAL IV	1.000	78,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	2.000	126,048
00500316	PLANNING & EVALUATION MANAGER	1.000	89,637	0.000	0
00500317	PLANNING & EVALUATION SPCLST	1.000	63,648	0.000	0
SUB TOTAL		3.000	231,285	3.000	228,295
SALARY TOTAL		25.000	1,657,767	37.000	2,558,784

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	49,300	49,300	119,531
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	283	283	0
		FOR PERSONAL SERVICES	0	49,583	49,583	119,531
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	99	0	0
		FOR CONTRACTUAL SERVICES	0	99	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,451	3,451	10,864
9000	57210	PENSIONS - ESP EMPLOYER	0	5,238	3,572	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	6,871	6,871	12,836
9000	57405	MEDICARE	0	552	552	1,707
9000	57505	UNEMPLOYMENT COMPENSATION	0	197	197	0
9000	57605	WORKERS COMPENSATION	0	345	345	411
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	16,654	14,988	25,818
UNIT	TOTAL		0	66,336	64,571	145,349

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252206	BUDGET DEVELOPMENT				
00020040	PROFESSIONAL IV	0.000	0	1.000	49,300
SUB TOTAL		0.000	0	1.000	49,300
SALARY TOTAL		0.000	0	1.000	49,300

UNIT 13610 - NEW SCHOOL DEVELOPMENT
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,856	13,856	15,455	72,121
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	152	80	34	0
		FOR PERSONAL SERVICES	14,008	13,936	15,489	72,121
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	28	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	55	0	40	0
		FOR CONTRACTUAL SERVICES	55	28	40	0
9000	57205	PENSIONS - EMPLOYEE, ESP	970	970	1,082	7,291
9000	57210	PENSIONS - ESP EMPLOYER	0	1,472	623	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,472	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,411	1,374	1,585	6,493
9000	57405	MEDICARE	201	150	152	990
9000	57505	UNEMPLOYMENT COMPENSATION	55	55	23	0
9000	57605	WORKERS COMPENSATION	132	97	41	324
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,241	4,118	3,506	15,098
UNIT		TOTAL	18,304	18,082	19,035	87,219

UNIT 13610 - NEW SCHOOL DEVELOPMENT
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00020040	PROFESSIONAL IV	0.000	0	0.200	13,856
00500076	COMPLIANCE COORDINATOR	0.200	13,856	0.000	0
SUB TOTAL		0.200	13,856	0.200	13,856
SALARY TOTAL		0.200	13,856	0.200	13,856

UNIT 13700 - OFFICE OF LITERACY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
OTHER GRANTS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	939,082	609,437	1,286,678	379,739
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	29,111	15,631	13,635	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	75,000	78,869	78,869	38,632
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	825	453	340	0
		FOR PERSONAL SERVICES	1,044,018	704,390	1,379,522	418,371
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,379	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,055	0	1,183	0
		FOR CONTRACTUAL SERVICES	4,055	1,379	1,183	0
0200	54220	AUTO REIMBURSEMENT	0	4,259	7,658	2,705
		FOR TRANSPORTATION	0	4,259	7,658	2,705
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	52,471	41,774	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	113,704	0	10,694	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	65,736	42,660	98,149	43,667
9000	57205	PENSIONS - EMPLOYEE, ESP	5,250	5,521	5,521	4,518
9000	57210	PENSIONS - ESP EMPLOYER	0	8,380	4,495	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,969	0	1,798	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	98,784	75,581	113,864	35,157
9000	57405	MEDICARE	14,703	7,431	5,896	30,769
9000	57505	UNEMPLOYMENT COMPENSATION	4,055	2,753	2,362	0
9000	57605	WORKERS COMPENSATION	9,633	4,816	4,136	1,393
		FOR SPEC.PURPOSE-GENL.BENEFITS	319,834	199,613	288,689	115,504
UNIT	TOTAL		1,367,907	909,641	1,677,052	536,580

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00010020	MANAGER	0.000	0	1.000	89,760
00020070	ADMINISTRATIVE III	0.000	0	1.000	38,869
99010000	TEACHER-CITYWIDE	0.000	0	4.000	191,652
SUB TOTAL		0.000	0	6.000	320,281
111045	READING - ELEMENTARY SUPPORT				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	84,363
SUB TOTAL		0.000	0	1.000	84,363
221006	READING IMPROV PGM-SUPP SVCS				
00020070	ADMINISTRATIVE III	1.000	35,000	0.000	0
00500265	MANAGER-STRIVING READERS GRNT	1.000	89,760	0.000	0
00990100	TEACHER-CITYWIDE	4.000	314,998	0.000	0
SUB TOTAL		6.000	439,758	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010020	MANAGER	1.000	88,983	1.000	89,760
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00990100	TEACHER-CITYWIDE	6.000	445,341	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.000	153,902
SUB TOTAL		8.000	574,324	4.000	283,662
SALARY TOTAL		14.000	1,014,082	11.000	688,306

UNIT 13710 - OFFICE OF MATH & SCIENCE
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	100,588	100,588	147,549
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,580	2,580	0
		FOR PERSONAL SERVICES	0	103,168	103,168	147,549
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	9,098	68,290	120,990
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	201	0	0
		FOR CONTRACTUAL SERVICES	0	9,299	68,290	120,990
0200	54220	AUTO REIMBURSEMENT	0	1,242	0	1,465
		FOR TRANSPORTATION	0	1,242	0	1,465
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	4,266	0	0
		FOR CONTINGENCIES	0	4,266	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	8,661	4,454	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,041	7,041	16,569
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	6,871	6,871	18,295
9000	57405	MEDICARE	0	1,087	3,025	-5,579
9000	57505	UNEMPLOYMENT COMPENSATION	0	402	402	0
9000	57605	WORKERS COMPENSATION	0	705	705	1,204
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	24,767	22,498	30,489
UNIT		TOTAL	0	142,742	193,956	300,493

UNIT 13710 - OFFICE OF MATH & SCIENCE
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2007-2008	2006-2007		
		FINAL	ADOPTED		
		BUDGET	BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
99010000	TEACHER-CITYWIDE	0.000	0	1.200	100,588
SUB TOTAL		0.000	0	1.200	100,588
SALARY TOTAL		0.000	0	1.200	100,588

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,388	3,431	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,373	8,151	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
		FOR COMMODITIES/MATERIALS	5,633	306	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT	TOTAL		16,531	8,836	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,549	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	12,065	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,685	12,853	95	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,855	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,643	95	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,855	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,643	95	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,292	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,808	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,596	95	0

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,855	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,643	95	0

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,855	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,643	95	0

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,387	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,903	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,691	95	0

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,421	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,937	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,725	95	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,210	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,726	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,685	12,514	95	0

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,855	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,685	12,643	95	0

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,292	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,808	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,685	12,596	95	0

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,292	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,808	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,596	95	0

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,258	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,774	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,685	12,562	95	0

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,793	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	12,309	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,685	13,097	95	0

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,551	4,399	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,536	11,915	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,694	12,703	95	0

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,561	4,519	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,546	12,035	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,704	12,823	95	0

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,551	4,236	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,536	11,752	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,694	12,540	95	0

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,456	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,972	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,760	95	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,551	4,494	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,536	12,010	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,694	12,798	95	0

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,210	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,726	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,685	12,514	95	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,664	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	12,180	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	17,685	12,968	95	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,258	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,527	11,774	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT	TOTAL		17,685	12,562	95	0

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,398	4,684	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,383	12,200	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		17,541	12,970	77	0

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,042	7,391	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	13,027	14,907	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT		TOTAL	19,185	15,677	77	0

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,300	4,925	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,285	12,441	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT		TOTAL	17,443	13,211	77	0

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,438	9,525	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	13,423	17,041	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		19,581	17,811	77	0

UNIT 10410 - CHIEF EXECUTIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,905	7,850	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	13,890	15,366	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		20,048	16,136	77	0

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,201	3,820	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,186	11,336	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT	TOTAL		16,344	12,029	0	0

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,404	3,844	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,389	8,564	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
		FOR COMMODITIES/MATERIALS	5,633	306	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT	TOTAL		16,547	9,249	0	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,853	4,688	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,838	12,204	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		16,996	12,974	77	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,841	11,068	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	15,826	18,584	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	547	168	3,235
		FOR EQUIPMENT	525	547	168	3,235
UNIT	TOTAL		21,984	19,445	168	3,235

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,054	4,036	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,039	11,552	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT		TOTAL	17,197	12,245	0	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,317	3,715	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,302	8,435	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
		FOR COMMODITIES/MATERIALS	5,633	306	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT		TOTAL	16,460	9,120	0	0

UNIT 10810 - CHIEF EDUCATION OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,530	4,974	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,515	12,490	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		17,673	13,260	77	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,179	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	0	0	0
		FOR CONTRACTUAL SERVICES	10,164	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	0	0	0
		FOR COMMODITIES/MATERIALS	5,633	0	0	0
0400	55005	PROPERTY - EQUIPMENT	525	0	0	0
		FOR EQUIPMENT	525	0	0	0
UNIT	TOTAL		16,322	0	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,532	10,373	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,517	17,889	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		16,675	18,659	77	0

UNIT 10890 - OFFICE OF FINE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,005	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	0	0	0
		FOR CONTRACTUAL SERVICES	9,990	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	0	0	0
		FOR COMMODITIES/MATERIALS	5,633	0	0	0
0400	55005	PROPERTY - EQUIPMENT	525	0	0	0
		FOR EQUIPMENT	525	0	0	0
UNIT		TOTAL	16,148	0	0	0

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,460	6,151	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,445	13,667	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		16,603	14,437	77	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,263	10,368	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	15,248	17,884	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	1,500	1,121	0
		FOR EQUIPMENT	525	1,500	1,121	0
UNIT	TOTAL		21,406	19,698	1,121	0

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,061	6,913	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	12,046	14,429	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		18,204	15,199	77	0

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,190	6,590	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,175	14,106	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT	TOTAL		17,333	14,799	0	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	34,150	0	11,533	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	376	0	184	0
		FOR PERSONAL SERVICES	34,526	0	11,717	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,106	6,656	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	137	0	0	0
		FOR CONTRACTUAL SERVICES	14,228	14,172	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,390	0	807	0
9000	57210	PENSIONS - ESP EMPLOYER	3,628	0	3,404	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	0	2,378	0
9000	57405	MEDICARE	495	0	465	0
9000	57505	UNEMPLOYMENT COMPENSATION	137	0	128	0
9000	57605	WORKERS COMPENSATION	324	0	224	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,030	0	7,406	0
UNIT		TOTAL	68,942	14,942	19,200	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008	2006-2007
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
JOB CODE	JOB TITLE	NO.	AMOUNT
320008	PLAYGROUNDS AND STADIA		
00004223	CUSTODIAL WORKER	1.000	34,150
SUB TOTAL		1.000	34,150
SALARY TOTAL		1.000	34,150

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,009	4,733	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	13,994	12,249	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	493	114	0
		FOR EQUIPMENT	525	493	114	0
UNIT	TOTAL		20,152	13,056	114	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,052	5,498	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	12,037	13,014	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		18,195	13,784	77	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,278	5,500	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	11,263	13,016	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT		TOTAL	17,421	13,786	77	0

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,280	8,752	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	13,265	16,268	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	511	132	0
		FOR EQUIPMENT	525	511	132	0
UNIT	TOTAL		19,423	17,093	132	0

UNIT 11710 - CHIEF OPERATING OFFICER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	232,204	538,298	104,924	571,946
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,555	3,089	0	5,195
		FOR PERSONAL SERVICES	234,759	541,387	104,924	577,141
0100	54105	SERVICES - CONTRACTUAL	270,000	420,000	420,000	450,236
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	46,933
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,064	12,268	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	139,000	139,000	139,000	125,956
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,077	1,077	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,720	15,643	15,000	4,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	928	0	1,077	0
		FOR CONTRACTUAL SERVICES	424,054	594,861	575,077	627,625
0200	54205	TRAVEL EXPENSE	9,000	9,000	9,000	1,680
0200	54215	CAR FARE	8,000	8,000	8,000	5,899
		FOR TRANSPORTATION	17,000	17,000	17,000	7,579
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	300,000	300,000	262,000	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	16,000	30,000	45,000	35,865
0300	53510	COMMODITIES - POSTAGE	500,000	500,000	500,000	120,000
		FOR COMMODITIES/MATERIALS	821,633	830,314	807,000	155,865
0400	55005	PROPERTY - EQUIPMENT	2,525	27,530	27,151	20,976
		FOR EQUIPMENT	2,525	27,530	27,151	20,976
0700	57940	MISCELLANEOUS CHARGES	213,577	124,073	4,073	0
		FOR CONTINGENCIES	213,577	124,073	4,073	0
9000	57205	PENSIONS - EMPLOYEE, ESP	16,254	37,680	7,320	41,649
9000	57210	PENSIONS - ESP EMPLOYER	24,671	57,194	14,825	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	28,224	68,710	13,289	65,691
9000	57405	MEDICARE	3,367	3,983	0	15,422
9000	57505	UNEMPLOYMENT COMPENSATION	928	2,152	0	0
9000	57605	WORKERS COMPENSATION	2,205	3,768	0	2,366
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,649	173,487	35,434	125,128
UNIT	TOTAL		1,789,197	2,308,652	1,570,659	1,514,314

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000347	ASSISTANT TO THE CHIEF OF STAF	1.000	35,700	0.000	0
00000347	ASSISTANT TO THE CHIEF OF STAFF	0.000	0	1.000	35,700
00009880	COORDINATOR OF SPECIAL PROJECTS	0.000	0	1.000	63,305
00500086	COORDINATOR OF SPECL PROJECTS	1.000	63,305	0.000	0
00500282	MECHANICAL ENGINEER	1.000	81,600	0.000	0
SUB TOTAL		3.000	180,605	3.000	153,690
252503	ADMINISTRATION/FINANCE				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
00000319	RECORD RETENTION COORDINATOR	1.000	51,599	1.000	49,615
00000335	MANAGER - FINANCE AND ADMINISTRATION	0.000	0	1.000	92,268
00000336	ASSISTANT MANAGER - FINANCE AND ADMINISTR	0.000	0	1.000	70,092
00000721	PR REQST SRV CRD	0.000	0	1.000	49,615
00001751	DATA CTRL CLK II	0.000	0	1.000	34,925
SUB TOTAL		1.000	51,599	6.000	343,790
264001	OPERATION SUPPORT-ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
SUB TOTAL		0.000	0	1.000	40,818
SALARY TOTAL		4.000	232,204	10.000	538,298

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	733,100	882,110	819,592	1,214,277
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,065	5,062	5,998	8,520
		FOR PERSONAL SERVICES	741,165	887,172	825,590	1,222,797
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,058	6,460	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,763	1,763	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,931	0	1,763	0
		FOR CONTRACTUAL SERVICES	14,737	15,739	1,763	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	51,317	61,748	52,066	84,988
9000	57210	PENSIONS - ESP EMPLOYER	77,891	93,724	86,437	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	77,616	99,628	76,108	94,845
9000	57405	MEDICARE	10,629	6,527	5,071	16,105
9000	57505	UNEMPLOYMENT COMPENSATION	2,931	3,529	4,179	0
9000	57605	WORKERS COMPENSATION	6,962	6,171	7,314	3,816
		FOR SPEC.PURPOSE-GENL.BENEFITS	227,346	271,327	231,175	199,754
UNIT	TOTAL		989,406	1,174,931	1,058,528	1,422,551

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE**BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00500164	EXECUTIVE ASSISTANT	1.000	56,873	0.000	0
SUB TOTAL		1.000	56,873	0.000	0
251148	REAL ESTATE ADMINISTRATION				
00500282	MECHANICAL ENGINEER	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	0.000	0
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	76,295	1.000	73,361
SUB TOTAL		1.000	76,295	1.000	73,361
254101	PORTFOLIO MANAGEMENT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
00020010	OFFICER	0.000	0	0.500	60,996
00020015	SENIOR MANAGER	0.000	0	0.500	53,915
00020020	MANAGER	0.000	0	1.000	87,470
00020040	PROFESSIONAL IV	0.000	0	4.000	159,500
00020045	PROFESSIONAL III	0.000	0	1.000	63,308
00020050	PROFESSIONAL II	0.000	0	2.000	77,085
00020070	ADMINISTRATIVE III	1.000	39,520	6.000	259,200
00500006	ADMINISTRATIVE ASSISTANT	2.000	79,040	0.000	0
00500168	FACILITIES DIRECTOR	0.500	53,915	0.000	0
00500178	FINANCIAL COORDINATOR	1.000	63,308	0.000	0
00500283	MECHANICAL ENGINEER MANAGER	1.000	87,470	0.000	0
00500304	OPERATIONS OFFICER	0.500	60,996	0.000	0
00500335	PROJECT COORDINATOR - ESP	1.000	52,085	0.000	0
00500397	SENIOR FIELD SERVICE REP	1.000	81,998	0.000	0
SUB TOTAL		8.000	518,332	16.000	808,749
SALARY TOTAL		11.000	733,100	17.000	882,110

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,005	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	0	0	0
		FOR CONTRACTUAL SERVICES	9,990	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	0	0	0
		FOR COMMODITIES/MATERIALS	5,633	0	0	0
0400	55005	PROPERTY - EQUIPMENT	525	0	0	0
		FOR EQUIPMENT	525	0	0	0
UNIT	TOTAL		16,148	0	0	0

UNIT 11910 - REAL ESTATE
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M**
CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
FINAL			ADOPTED	CURRENT	ACTUAL	
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	140,000	221,600	130,062	117,604
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,540	1,272	1,272	743
		FOR PERSONAL SERVICES	141,540	222,872	131,334	118,347
0100	54105	SERVICES - CONTRACTUAL	150,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	147,265	148,873	102,000	134,026
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,104	3,865	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	443	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	99,520	99,443	136,800	23,592
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	560	0	443	0
0100	57705	SERVICES - SPACE RENTAL	2,919,357	1,625,000	10,309,145	7,689,649
		FOR CONTRACTUAL SERVICES	3,320,806	1,877,624	10,548,388	7,847,267
0300	53306	COMMODITIES: SOFTWARE	341	314	0	0
0300	53510	COMMODITIES - POSTAGE	500,000	0	0	0
		FOR COMMODITIES/MATERIALS	500,341	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
0700	57940	MISCELLANEOUS CHARGES	30,000	0	0	0
		FOR CONTINGENCIES	30,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	9,800	15,512	9,104	8,451
9000	57210	PENSIONS - ESP EMPLOYER	14,875	23,545	23,545	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	13,742	9,249	9,564
9000	57405	MEDICARE	2,030	1,640	1,640	1,669
9000	57505	UNEMPLOYMENT COMPENSATION	560	886	886	0
9000	57605	WORKERS COMPENSATION	1,330	1,551	1,551	321
		FOR SPEC.PURPOSE-GENL.BENEFITS	35,651	56,876	45,975	20,005
UNIT	TOTAL		4,028,863	2,158,142	10,725,774	7,985,619

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00006060	MECHANICAL ENGR	0.000	0	1.000	81,600
SUB TOTAL		0.000	0	1.000	81,600
254009	OPER OF PLANT-CORPORATE HEADQR				
00020010	OFFICER	1.000	140,000	1.000	140,000
SUB TOTAL		1.000	140,000	1.000	140,000
SALARY TOTAL		1.000	140,000	2.000	221,600

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,208	5,713	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	12,193	13,229	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		18,351	13,999	77	0

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,561	4,324	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,546	11,840	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT		TOTAL	16,704	12,610	77	0

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,296	4,025	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,281	11,541	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		16,439	12,311	77	0

UNIT 12310 - FINANCE & ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,184	3,892	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,169	11,408	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT	TOTAL		16,327	12,101	0	0

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,476	4,400	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,461	11,916	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	474	95	0
		FOR EQUIPMENT	525	474	95	0
UNIT		TOTAL	16,619	12,704	95	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	9,202	0	1,844,733
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	31,530	72,645	0	3,496,398
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	616,696
		FOR CONTRACTUAL SERVICES	37,515	82,490	0	5,957,827
0300	53306	COMMODITIES: SOFTWARE	5,633	938	0	8,651
		FOR COMMODITIES/MATERIALS	5,633	938	0	8,651
0400	55005	PROPERTY - EQUIPMENT	525	3,219	348,195	22,702
		FOR EQUIPMENT	525	3,219	348,195	22,702
UNIT	TOTAL		43,673	86,647	348,195	5,989,180

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
PBC O&M

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	400,630	0	331,418	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,408	0	2,153	0
		FOR PERSONAL SERVICES	405,038	0	333,571	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,626	4,561	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,602	0	0	0
		FOR CONTRACTUAL SERVICES	12,213	12,077	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	28,045	0	25,023	0
9000	57210	PENSIONS - ESP EMPLOYER	42,565	0	40,442	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	0	43,076	0
9000	57405	MEDICARE	5,809	0	5,439	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,602	0	1,502	0
9000	57605	WORKERS COMPENSATION	3,805	0	2,625	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	131,218	0	118,107	0
UNIT	TOTAL		554,627	12,770	451,678	0

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET**BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00020040	PROFESSIONAL IV	1.000	66,000	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	42,451	0.000	0
SUB TOTAL		2.000	108,451	0.000	0
252503	ADMINISTRATION/FINANCE				
00020020	MANAGER	1.000	85,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	87,921	0.000	0
00500182	FINANCIAL SPECIALIST	1.000	49,166	0.000	0
00500623	TEAM LEADER - ESP	1.000	70,092	0.000	0
SUB TOTAL		5.000	292,179	0.000	0
SALARY TOTAL		7.000	400,630	0.000	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,312	5,919	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,297	13,435	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
UNIT	TOTAL		16,455	14,205	77	0

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,852	4,640	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,837	12,156	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT		TOTAL	16,995	12,849	0	0

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,879	4,655	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,864	12,171	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT	TOTAL		17,022	12,864	0	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,179	3,444	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,164	8,164	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
		FOR COMMODITIES/MATERIALS	5,633	306	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT	TOTAL		16,322	8,849	0	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,217	3,786	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,202	11,302	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT		TOTAL	16,360	11,995	0	0

UNIT 14020 - RENAISSANCE REGIONAL OFFICE

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,005	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	0	0	0
		FOR CONTRACTUAL SERVICES	9,990	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	0	0	0
		FOR COMMODITIES/MATERIALS	5,633	0	0	0
0400	55005	PROPERTY - EQUIPMENT	525	0	0	0
		FOR EQUIPMENT	525	0	0	0
UNIT	TOTAL		16,148	0	0	0

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,069	3,519	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
		FOR CONTRACTUAL SERVICES	10,054	8,239	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
		FOR COMMODITIES/MATERIALS	5,633	306	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
UNIT	TOTAL		16,212	8,924	0	0