

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	465,924	445,345	-1,187,532	313,663
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	14,443	11,422	420,668	3,911
0000	52100	CAREER SERVICE SALARIES - REGULAR	106,554	52,085	168,530	40,060
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,172	299	11,506	232
		FOR PERSONAL SERVICES	588,093	509,151	-586,828	357,866
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	120,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,388	3,431	750	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	994	137	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,290	0	36,307	0
		FOR CONTRACTUAL SERVICES	12,663	9,145	157,194	0
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
0300	53405	COMMODITIES - SUPPLIES	30,300	360	29,793	16,222
		FOR COMMODITIES/MATERIALS	35,933	666	29,793	16,222
0400	55005	PROPERTY - EQUIPMENT	525	379	19,666	18,910
		FOR EQUIPMENT	525	379	19,666	18,910
9000	57105	PENSIONS - EMPLOYER, TEACHER	56,414	38,344	1,108,978	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	32,614	31,175	-177,257	22,033
9000	57205	PENSIONS - EMPLOYEE, ESP	7,459	3,646	30,199	3,090
9000	57210	PENSIONS - ESP EMPLOYER	5,755	5,534	178,431	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,566	0	-1,284	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	41,226	189,424	19,389
9000	57405	MEDICARE	8,300	5,417	22,784	3,952
9000	57505	UNEMPLOYMENT COMPENSATION	2,290	1,990	73,697	0
9000	57605	WORKERS COMPENSATION	5,439	3,484	128,998	579
		FOR SPEC.PURPOSE-GENL.BENEFITS	173,229	130,816	1,553,970	49,043
UNIT		TOTAL	810,443	650,157	1,173,795	442,041

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
00000049	TEACHER	0.000	0	1.200	68,846
00000049	REGULAR TEACHER	1.200	73,348	0.000	0
SUB TOTAL		1.200	73,348	1.200	68,846
113014	SOCIAL STUDIES-HS				
00000049	TEACHER	0.000	0	1.200	84,498
00000049	REGULAR TEACHER	1.200	90,647	0.000	0
SUB TOTAL		1.200	90,647	1.200	84,498
113104	ENGLISH-HS				
00000049	TEACHER	0.000	0	1.200	63,321
00000049	REGULAR TEACHER	1.200	73,249	0.000	0
SUB TOTAL		1.200	73,249	1.200	63,321
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
232106	REGION OFFICE-ADMIN				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00500164	EXECUTIVE ASSISTANT	1.000	54,168	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	95,680	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	95,680
SUB TOTAL		2.000	149,848	2.000	147,765
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	52,386	0.000	0
SUB TOTAL		1.000	52,386	0.000	0
SALARY TOTAL		7.600	572,478	6.600	497,430

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	588,015	651,546	-322,645	587,911
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,228	16,712	1,458,542	3,759
0000	52100	CAREER SERVICE SALARIES - REGULAR	185,625	163,110	217,308	177,728
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	31,720	14,737
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,043	936	42,287	700
		FOR PERSONAL SERVICES	812,631	832,304	1,427,212	784,835
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,549	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,629	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	3,500	4,000
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,093	0	131,367	0
		FOR CONTRACTUAL SERVICES	14,620	13,694	134,867	4,000
0200	54220	AUTO REIMBURSEMENT	0	2,130	1,651	3,043
		FOR TRANSPORTATION	0	2,130	1,651	3,043
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	764	14,881	9,253
		FOR COMMODITIES/MATERIALS	35,733	1,078	14,881	9,253
0400	55005	PROPERTY - EQUIPMENT	525	474	14,355	4,726
		FOR EQUIPMENT	525	474	14,355	4,726
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	4,000
		FOR CONTINGENCIES	0	30,000	0	4,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,775	56,099	3,910,581	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,422	0	671	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,162	45,608	-157,815	60,975
9000	57205	PENSIONS - EMPLOYEE, ESP	12,993	11,417	-15,342	16,162
9000	57210	PENSIONS - ESP EMPLOYER	11,053	17,330	639,573	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,670	0	1,702	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	68,710	122,801	58,241
9000	57405	MEDICARE	11,488	8,832	161,958	12,150
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,093	3,259	264,924	0
9000	57605	WORKERS COMPENSATION	7,347	5,706	463,526	2,456
		FOR SPEC.PURPOSE-GENL.BENEFITS	238,724	216,961	5,392,579	149,984
UNIT	TOTAL		1,102,233	1,096,641	6,985,545	959,841

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	13,940
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,962	0.000	0
00000049	TEACHER	0.000	0	0.200	14,517
00000049	REGULAR TEACHER	1.200	103,103	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	192,261
SUB TOTAL		2.400	200,065	2.400	220,718
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	0.200	13,089
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	78,350	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	82,413
SUB TOTAL		1.200	78,350	1.200	95,502
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	129,078
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	14,517
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	75,103	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	90,234
SUB TOTAL		1.200	75,103	1.200	104,751
232105	REGION OFFICE-SUPPORT				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	23,659
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00020080	ADMINISTRATIVE I	1.000	24,606	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		2.000	74,221	2.000	70,934
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
254608	PERSONNEL SECURITY SVCS		
00004265	WATCHMAN	1.000 29,804	1.000 29,076
SUB TOTAL		1.000 29,804	1.000 29,076
266202	NCLB ACCOUNTABILITY		
00000356	SPECIALIST	0.000 0	1.000 63,100
00020040	PROFESSIONAL IV	1.000 81,600	0.000 0
SUB TOTAL		1.000 81,600	1.000 63,100
SALARY TOTAL		10.800 773,640	10.800 814,656

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	609,806	547,602	343,699	483,776
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,904	14,045	1,114,575	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	131,215	110,375	-642,385	129,741
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,444	633	40,003	369
		FOR PERSONAL SERVICES	761,369	672,655	855,892	616,133
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	15,706	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,315	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	3,500	4,410
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,964	0	112,831	0
		FOR CONTRACTUAL SERVICES	14,491	13,170	132,037	4,410
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	1,803
		FOR TRANSPORTATION	0	2,130	2,130	1,803
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	60	11,749	7,737
		FOR COMMODITIES/MATERIALS	35,733	374	11,749	7,737
0400	55005	PROPERTY - EQUIPMENT	525	474	11,962	14,961
		FOR EQUIPMENT	525	474	11,962	14,961
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,878	47,148	2,865,757	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,957	0	17,636	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	42,688	38,333	-88,180	52,939
9000	57205	PENSIONS - EMPLOYEE, ESP	9,185	7,726	-5,824	12,890
9000	57210	PENSIONS - ESP EMPLOYER	5,272	11,727	406,198	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,670	0	3,636	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	48,097	234,330	38,127
9000	57405	MEDICARE	10,743	7,137	112,451	9,053
9000	57505	UNEMPLOYMENT COMPENSATION	2,964	2,632	207,935	0
9000	57605	WORKERS COMPENSATION	7,038	4,606	369,777	1,843
		FOR SPEC.PURPOSE-GENL.BENEFITS	216,843	167,406	4,123,716	114,852
UNIT		TOTAL	1,028,961	886,209	5,137,486	759,896

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	14,228
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
00000049	TEACHER	0.000	0	0.200	13,652
00000049	REGULAR TEACHER	1.200	96,962	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	189,397
SUB TOTAL		2.400	198,018	2.400	217,277
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	96,189	0.000	0
SUB TOTAL		1.200	96,189	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	13,633
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	98,099	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	82,195
SUB TOTAL		1.200	98,099	1.200	95,828
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	47,275
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	84,500	1.000	101,497
SUB TOTAL		1.000	84,500	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	0.000	0	1.000	63,100
00020040	PROFESSIONAL IV	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	63,100
SALARY TOTAL		8.800	741,021	7.600	657,977

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	532,624	563,161	-545,114	501,394
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,511	14,033	771,508	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,171	49,615	-416,689	50,457
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	596	285	20,666	387
		FOR PERSONAL SERVICES	603,902	627,094	-169,629	554,485
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	17,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	150
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,192	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,347	0	64,003	0
		FOR CONTRACTUAL SERVICES	13,874	13,047	81,003	150
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,592
		FOR TRANSPORTATION	0	2,130	2,130	2,592
0300	53305	COMMODITIES - TEXTBOOKS	0	100	5,100	862
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	15,753	22,503	15,308
		FOR COMMODITIES/MATERIALS	35,733	16,167	27,603	16,170
0400	55005	PROPERTY - EQUIPMENT	525	474	8,095	18,476
		FOR EQUIPMENT	525	474	8,095	18,476
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	47,109	2,236,987	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	52,201	0	3,178	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,283	38,300	-86,408	55,431
9000	57205	PENSIONS - EMPLOYEE, ESP	3,792	3,473	-37,692	3,818
9000	57210	PENSIONS - ESP EMPLOYER	5,756	5,272	319,390	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	48,097	143,614	43,998
9000	57405	MEDICARE	8,507	6,461	157,154	5,763
9000	57505	UNEMPLOYMENT COMPENSATION	2,347	2,387	141,887	0
9000	57605	WORKERS COMPENSATION	5,574	4,176	248,248	1,737
		FOR SPEC.PURPOSE-GENL.BENEFITS	177,141	155,275	3,126,358	110,747
UNIT	TOTAL		831,175	844,187	3,075,560	702,620

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	9,060
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	64,350	0.000	0
00000049	TEACHER	0.000	0	0.200	13,720
00000049	REGULAR TEACHER	1.200	100,383	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	155,664
SUB TOTAL		2.400	164,733	2.400	178,444
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	10,215
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	71,394	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	60,886
SUB TOTAL		1.200	71,394	1.200	71,101
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500164	EXECUTIVE ASSISTANT	1.000	54,171	0.000	0
SUB TOTAL		1.000	54,171	1.000	49,615
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	62,000	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	62,000	1.000	63,100
266209	NCLB SUPPLEMENTARY SERVICES				
		0.000	0	0.000	16,019
SUB TOTAL		0.000	0	0.000	16,019
SALARY TOTAL		7.600	586,795	7.600	612,776

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	660,607	917,028	-290,787	696,538
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,478	23,520	994,524	3,624
0000	52100	CAREER SERVICE SALARIES - REGULAR	162,532	95,634	278,667	90,525
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	32,239	9,200
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,788	549	34,555	396
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	3,500	63,900	0
		FOR PERSONAL SERVICES	864,125	1,040,231	1,113,098	800,283
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	4,000	5,225
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,292	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,024	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	2,601	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,292	0	91,131	0
		FOR CONTRACTUAL SERVICES	14,819	13,832	97,732	5,225
0200	54220	AUTO REIMBURSEMENT	0	3,195	2,130	4,283
		FOR TRANSPORTATION	0	3,195	2,130	4,283
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	441	14,099	7,965
		FOR COMMODITIES/MATERIALS	35,733	755	14,099	7,965
0400	55005	PROPERTY - EQUIPMENT	525	474	17,586	10,509
		FOR EQUIPMENT	525	474	17,586	10,509
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	30,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	30,000	1,059	0
		FOR CONTINGENCIES	0	60,000	1,059	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,865	78,957	2,676,795	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	50,121	0	3,370	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,244	64,193	-118,907	75,769
9000	57205	PENSIONS - EMPLOYEE, ESP	11,377	6,694	24,297	6,746
9000	57210	PENSIONS - ESP EMPLOYER	10,565	10,161	528,919	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,704	0	-2,836	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	77,616	89,323	140,868	56,007
9000	57405	MEDICARE	12,206	10,923	144,295	10,317
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,292	4,051	182,185	0
9000	57605	WORKERS COMPENSATION	7,819	7,089	318,803	2,492
		FOR SPEC.PURPOSE-GENL.BENEFITS	256,970	271,391	3,897,789	151,331
UNIT	TOTAL		1,172,172	1,389,878	5,143,493	979,596

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	13,652
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	99,009	0.000	0
00000049	TEACHER	0.000	0	0.200	12,838
00000049	REGULAR TEACHER	1.200	96,962	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	179,920
SUB TOTAL		2.400	195,971	2.400	206,410
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	2.600	147,488
00000052	BILINGUAL AREA INSTRUCT COORD	2.200	170,155	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	82,195
SUB TOTAL		2.200	170,155	3.600	229,683
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	12,244
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	84,981	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	73,500
SUB TOTAL		1.200	84,981	1.200	85,744
232105	REGION OFFICE-SUPPORT				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	23,659
00020065	ADMINISTRATIVE IV	1.000	45,022	1.000	42,899
00020080	ADMINISTRATIVE I	1.000	24,606	0.000	0
SUB TOTAL		2.000	69,628	2.000	66,558
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	2.000	199,091
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	2.000	199,091
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	63,100	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	63,100	1.000	63,100
SALARY TOTAL		11.800	823,139	14.200	1,012,662

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	608,946	709,529	-621,529	625,278
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,877	18,200	822,752	3,692
0000	52100	CAREER SERVICE SALARIES - REGULAR	104,898	42,899	-66,365	41,908
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,154	246	32,237	320
		FOR PERSONAL SERVICES	733,875	770,874	167,095	671,198
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	18,349	3,800
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,505	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	158
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,856	0	79,926	0
		FOR CONTRACTUAL SERVICES	14,383	13,360	98,275	3,958
0200	54220	AUTO REIMBURSEMENT	0	3,195	2,978	4,058
		FOR TRANSPORTATION	0	3,195	2,978	4,058
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	81	12,372	16,621
		FOR COMMODITIES/MATERIALS	35,733	395	12,372	16,621
0400	55005	PROPERTY - EQUIPMENT	525	474	14,242	3,136
		FOR EQUIPMENT	525	474	14,242	3,136
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,936	61,090	2,575,019	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,796	0	4,290	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	42,627	49,667	-106,083	65,754
9000	57205	PENSIONS - EMPLOYEE, ESP	7,343	3,003	9,385	2,934
9000	57210	PENSIONS - ESP EMPLOYER	4,558	4,558	458,243	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,587	0	-2,534	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	54,968	-114,860	50,586
9000	57405	MEDICARE	10,350	8,116	156,399	7,392
9000	57505	UNEMPLOYMENT COMPENSATION	2,856	3,010	171,541	0
9000	57605	WORKERS COMPENSATION	6,781	5,266	300,143	2,080
		FOR SPEC.PURPOSE-GENL.BENEFITS	211,282	189,678	3,451,543	128,746
UNIT	TOTAL		995,798	1,007,976	3,746,505	827,717

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	11,964
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	84,972	0.000	0
00000049	TEACHER	0.000	0	0.200	13,940
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	173,512
SUB TOTAL		2.400	183,981	2.400	199,416
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	0.200	13,021
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	96,189	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	82,195
SUB TOTAL		1.200	96,189	1.200	95,216
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	13,940
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	94,279	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	84,860
SUB TOTAL		1.200	94,279	1.200	98,800
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,899
00500164	EXECUTIVE ASSISTANT	1.000	42,898	0.000	0
SUB TOTAL		1.000	42,898	1.000	42,899
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
97500000	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	62,000	1.000	81,600
SALARY TOTAL		8.800	713,844	8.800	752,428

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	590,979	616,245	13,700	577,084
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,320	15,807	399,769	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	122,638	118,339	92,069	128,230
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,759	12,714
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,350	679	19,059	818
		FOR PERSONAL SERVICES	752,007	751,070	543,356	721,093
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	2,400	3,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,469	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,855	0	40,123	0
		FOR CONTRACTUAL SERVICES	14,382	13,324	42,523	3,000
0200	54220	AUTO REIMBURSEMENT	0	1,644	1,644	3,269
		FOR TRANSPORTATION	0	1,644	1,644	3,269
0300	53306	COMMODITIES: SOFTWARE	5,633	314	150	0
0300	53405	COMMODITIES - SUPPLIES	30,100	7,533	26,681	26,209
		FOR COMMODITIES/MATERIALS	35,733	7,847	26,831	26,209
0400	55005	PROPERTY - EQUIPMENT	525	474	21,828	17,397
		FOR EQUIPMENT	525	474	21,828	17,397
0700	57940	MISCELLANEOUS CHARGES	0	30,000	13,600	0
		FOR CONTINGENCIES	0	30,000	13,600	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	53,059	1,158,095	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	59,267	0	614	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,369	43,138	-19,251	62,994
9000	57205	PENSIONS - EMPLOYEE, ESP	8,584	8,283	26,366	9,767
9000	57210	PENSIONS - ESP EMPLOYER	13,030	12,573	299,117	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,504	61,839	138,248	57,112
9000	57405	MEDICARE	10,617	7,996	93,862	9,661
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,855	2,939	80,251	0
9000	57605	WORKERS COMPENSATION	6,779	5,144	140,413	2,377
		FOR SPEC.PURPOSE-GENL.BENEFITS	219,455	194,971	1,917,715	141,911
UNIT	TOTAL		1,022,102	999,330	2,567,497	912,879

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	14,517
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	103,103	0.000	0
00000049	TEACHER	0.000	0	0.200	13,940
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	189,600
SUB TOTAL		2.400	202,112	2.400	218,057
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	13,940
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	92,370	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	86,651
SUB TOTAL		1.200	92,370	1.200	100,591
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	60,275
00000683	TELEPHONE OPERATOR	0.000	0	1.000	28,988
00020070	ADMINISTRATIVE III	1.000	62,686	0.000	0
00020080	ADMINISTRATIVE I	1.000	30,148	0.000	0
SUB TOTAL		2.000	92,834	2.000	89,263
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	62,000	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	62,000	1.000	63,100

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

2007-2008

2006-2007

FINAL

ADOPTED

BUDGET

BUDGET

[illegible]

9.600

713,617

9.600

734,584

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	664,824	687,878	656,222	576,642
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,610	17,643	494,701	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	102,655	155,477	178,716	101,132
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,129	892	21,259	782
		FOR PERSONAL SERVICES	789,218	861,890	1,350,898	680,803
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	35,650	2,500
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,387	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,687	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	595	3,200
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,070	0	50,092	0
		FOR CONTRACTUAL SERVICES	14,597	13,590	86,337	5,700
0200	54220	AUTO REIMBURSEMENT	0	2,130	1,913	3,269
		FOR TRANSPORTATION	0	2,130	1,913	3,269
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	60	19,600	18,359
		FOR COMMODITIES/MATERIALS	35,733	374	19,600	18,359
0400	55005	PROPERTY - EQUIPMENT	525	474	3,951	9,177
		FOR EQUIPMENT	525	474	3,951	9,177
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,349	59,225	1,474,146	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	57,148	0	2,976	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,538	48,152	21,593	64,412
9000	57205	PENSIONS - EMPLOYEE, ESP	7,186	10,883	25,187	7,211
9000	57210	PENSIONS - ESP EMPLOYER	10,907	16,519	346,221	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,504	68,710	97,241	51,884
9000	57405	MEDICARE	11,127	9,158	109,018	6,976
9000	57505	UNEMPLOYMENT COMPENSATION	3,070	3,374	100,168	0
9000	57605	WORKERS COMPENSATION	7,291	5,904	175,240	2,098
		FOR SPEC.PURPOSE-GENL.BENEFITS	230,120	221,925	2,351,790	132,581
UNIT	TOTAL		1,070,193	1,130,383	3,814,489	849,889

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	13,652
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,962	0.000	0
00000049	TEACHER	0.000	0	0.200	13,940
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	174,360
SUB TOTAL		2.400	195,971	2.400	201,952
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	91,345	0.000	0
SUB TOTAL		1.200	91,345	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	13,461
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	62,636	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	73,371
SUB TOTAL		1.200	62,636	1.200	86,832
232105	REGION OFFICE-SUPPORT				
00001351	RECRUITER	0.000	0	1.000	53,040
00020045	PROFESSIONAL III	0.000	0	1.000	55,162
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500345	RECRUITER	1.000	53,040	0.000	0
SUB TOTAL		2.000	102,655	3.000	155,477
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	2.000	202,994
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	2.000	202,994

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	80,375	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	80,375	1.000	63,100
SALARY TOTAL		9.800	767,479	10.600	843,355

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	578,537	591,062	473,195	524,132
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,935	15,160	704,644	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,686	54,686	-278,953	60,264
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	602	314	29,201	427
		FOR PERSONAL SERVICES	651,760	661,222	928,087	587,070
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	3,050	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,421	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,291	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	2,000	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,532	0	68,967	0
		FOR CONTRACTUAL SERVICES	14,059	13,228	74,017	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	3,269
		FOR TRANSPORTATION	0	2,130	2,130	3,269
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	160	9,762	17,367
		FOR COMMODITIES/MATERIALS	35,733	474	9,762	17,367
0400	55005	PROPERTY - EQUIPMENT	525	474	6,702	9,185
		FOR EQUIPMENT	525	474	6,702	9,185
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	50,890	2,008,849	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	57,760	0	12,492	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,497	41,375	39,728	58,637
9000	57205	PENSIONS - EMPLOYEE, ESP	3,828	3,828	-11,775	4,219
9000	57210	PENSIONS - ESP EMPLOYER	5,810	5,810	462,235	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	48,097	219,510	43,632
9000	57405	MEDICARE	9,181	6,997	117,807	4,757
9000	57505	UNEMPLOYMENT COMPENSATION	2,532	2,583	138,436	0
9000	57605	WORKERS COMPENSATION	6,016	4,521	242,248	1,905
		FOR SPEC.PURPOSE-GENL.BENEFITS	187,305	164,101	3,229,530	113,150
UNIT	TOTAL		889,382	871,629	4,250,228	730,041

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	14,228
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
00000049	TEACHER	0.000	0	1.200	96,594
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	98,600
SUB TOTAL		2.400	200,065	2.400	209,422
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	11,278
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	77,363	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	72,765
SUB TOTAL		1.200	77,363	1.200	84,043
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00500164	EXECUTIVE ASSISTANT	1.000	54,686	0.000	0
SUB TOTAL		1.000	54,686	1.000	54,686
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	66,612	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	66,612	1.000	63,100
SALARY TOTAL		7.600	633,223	7.600	645,748

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	690,922	778,223	-207,751	649,951
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,418	19,961	769,236	2,388
0000	52100	CAREER SERVICE SALARIES - REGULAR	277,543	96,580	14,084	83,898
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,720	15,175
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,053	554	21,918	470
		FOR PERSONAL SERVICES	1,011,656	895,318	616,207	751,882
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,210	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,749	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,875	0	70,265	0
		FOR CONTRACTUAL SERVICES	15,402	13,475	70,265	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	4,130	4,671
		FOR TRANSPORTATION	0	2,130	4,130	4,671
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	181	16,712	11,592
		FOR COMMODITIES/MATERIALS	35,733	495	16,712	11,592
0400	55005	PROPERTY - EQUIPMENT	525	474	18,857	5,255
		FOR EQUIPMENT	525	474	18,857	5,255
0700	57940	MISCELLANEOUS CHARGES	0	30,000	500	0
		FOR CONTINGENCIES	0	30,000	500	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,398	67,005	2,137,851	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	63,260	0	2,817	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,368	54,474	-64,474	70,888
9000	57205	PENSIONS - EMPLOYEE, ESP	19,427	6,760	6,438	6,178
9000	57210	PENSIONS - ESP EMPLOYER	21,825	10,261	326,128	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,664	0	-2,358	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	84,672	75,581	377,154	52,333
9000	57405	MEDICARE	14,314	9,506	98,287	9,565
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,875	3,499	140,486	0
9000	57605	WORKERS COMPENSATION	9,197	6,124	245,803	2,273
		FOR SPEC.PURPOSE-GENL.BENEFITS	294,161	233,210	3,268,132	141,237
UNIT	TOTAL		1,357,477	1,175,102	3,994,803	914,637

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	0.200	14,098
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	99,703	0.000	0
00000049	TEACHER	0.000	0	0.200	14,517
00000049	REGULAR TEACHER	1.200	103,103	0.000	0
00010025	TEAM LEADER	0.000	0	2.000	187,896
SUB TOTAL		2.400	202,806	2.400	216,511
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	85,691
00000052	BILINGUAL AREA INSTRUCT COORD	2.200	166,927	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	76,276
00500066	CHINESE PROGRAM TEAM LEADER	1.000	100,000	0.000	0
SUB TOTAL		3.200	266,927	2.200	161,967
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	0.200	14,517
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	96,189	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	87,631
SUB TOTAL		1.200	96,189	1.200	102,148
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,899
00020080	ADMINISTRATIVE I	1.000	24,605	1.000	24,605
00500164	EXECUTIVE ASSISTANT	1.000	51,000	0.000	0
SUB TOTAL		2.000	75,605	2.000	67,504
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,000	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	92,000	1.000	101,497

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
254608	PERSONNEL SECURITY SVCS		
00004265	WATCHMAN	1.000 29,804	1.000 29,076
SUB TOTAL		1.000 29,804	1.000 29,076
266202	NCLB ACCOUNTABILITY		
00020040	PROFESSIONAL IV	1.000 72,134	0.000 0
97700000	SPECIALIST	0.000 0	1.000 63,100
SUB TOTAL		1.000 72,134	1.000 63,100
SALARY TOTAL		12.800 968,465	11.800 874,803

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	615,204	517,534	-49,773	501,837
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,070	13,273	1,275,213	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	101,685	163,110	-278,120	172,316
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	18,720	18,122
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,119	936	37,056	683
		FOR PERSONAL SERVICES	755,798	694,853	1,003,096	695,205
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	14,600	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,339	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,361	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,867	0	109,463	0
		FOR CONTRACTUAL SERVICES	14,394	13,216	124,063	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	1,913	2,930
		FOR TRANSPORTATION	0	2,130	1,913	2,930
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	361	25,811	14,271
		FOR COMMODITIES/MATERIALS	35,733	675	25,811	14,271
0400	55005	PROPERTY - EQUIPMENT	525	474	10,567	6,671
		FOR EQUIPMENT	525	474	10,567	6,671
0700	57940	MISCELLANEOUS CHARGES	0	30,000	1,549	0
		FOR CONTINGENCIES	0	30,000	1,549	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	44,558	3,445,816	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	62,200	0	15,121	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	43,064	36,228	-111,147	54,913
9000	57205	PENSIONS - EMPLOYEE, ESP	7,117	11,417	-28,284	13,914
9000	57210	PENSIONS - ESP EMPLOYER	10,804	17,330	552,404	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,504	61,839	641,605	51,029
9000	57405	MEDICARE	10,664	7,414	151,922	11,673
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,867	2,723	229,164	0
9000	57605	WORKERS COMPENSATION	6,810	4,767	401,011	2,240
		FOR SPEC.PURPOSE-GENL.BENEFITS	220,480	186,276	5,297,612	133,769
UNIT	TOTAL		1,026,930	927,624	6,464,611	852,846

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	94,597
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	99,009	0.000	0
00000049	TEACHER	0.000	0	1.200	94,597
00000049	REGULAR TEACHER	1.200	99,009	0.000	0
SUB TOTAL		2.400	198,018	2.400	189,194
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	93,843
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	96,189	0.000	0
SUB TOTAL		1.200	96,189	1.200	93,843
232105	REGION OFFICE-SUPPORT				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	23,659
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00020080	ADMINISTRATIVE I	1.000	24,606	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	47,275	0.000	0
SUB TOTAL		2.000	71,881	2.000	70,934
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	0.000	0	1.000	63,100
00010040	PROFESSIONAL IV	1.000	86,500	0.000	0
SUB TOTAL		1.000	86,500	1.000	63,100
SALARY TOTAL		9.600	716,889	9.600	680,644

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	694,193	649,737	483,620	662,401
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,520	16,666	715,822	2,719
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,685	54,686	-217,503	54,700
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	602	314	23,120	427
		FOR PERSONAL SERVICES	771,000	721,403	1,005,059	720,247
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	10,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,292	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,409	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,997	0	63,466	0
		FOR CONTRACTUAL SERVICES	14,524	13,217	73,466	0
0200	54220	AUTO REIMBURSEMENT	0	3,195	7,195	5,521
		FOR TRANSPORTATION	0	3,195	7,195	5,521
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	30,480	16,488	16,427
		FOR COMMODITIES/MATERIALS	35,733	30,794	16,488	16,427
0400	55005	PROPERTY - EQUIPMENT	525	474	8,334	4,745
		FOR EQUIPMENT	525	474	8,334	4,745
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	21,156	21,156	0
		FOR CONTINGENCIES	0	21,156	21,156	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,848	55,942	2,018,446	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	62,206	0	20,914	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,596	45,481	-16,282	70,798
9000	57205	PENSIONS - EMPLOYEE, ESP	3,828	3,828	-9,719	3,829
9000	57210	PENSIONS - ESP EMPLOYER	5,810	5,810	363,749	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	54,968	104,866	46,168
9000	57405	MEDICARE	10,859	7,605	110,229	9,044
9000	57505	UNEMPLOYMENT COMPENSATION	2,997	2,816	132,362	0
9000	57605	WORKERS COMPENSATION	7,112	4,933	231,600	2,137
		FOR SPEC.PURPOSE-GENL.BENEFITS	219,704	181,383	2,956,165	131,976
UNIT	TOTAL		1,041,486	971,622	4,087,863	878,916

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	95,991
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,962	0.000	0
00000049	TEACHER	0.000	0	1.200	100,588
00000049	REGULAR TEACHER	1.200	103,103	0.000	0
SUB TOTAL		2.400	200,065	2.400	196,579
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	68,215
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	96,189	0.000	0
SUB TOTAL		1.200	96,189	1.200	68,215
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	93,843
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	96,189	0.000	0
SUB TOTAL		1.200	96,189	1.200	93,843
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
SUB TOTAL		1.000	54,685	1.000	54,686
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	84,250	1.000	95,000
SUB TOTAL		1.000	84,250	1.000	95,000
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	84,500	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	84,500	1.000	63,100
SALARY TOTAL		8.800	748,878	8.800	704,423

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	653,498	657,713	-356,630	591,717
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,257	16,871	426,640	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,599	47,275	-31,669	46,001
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	568	271	23,288	361
		FOR PERSONAL SERVICES	725,922	722,130	61,629	640,326
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	10,000	1,400
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,292	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,411	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,820	0	38,039	0
		FOR CONTRACTUAL SERVICES	14,347	13,219	48,039	1,400
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	3,912
		FOR TRANSPORTATION	0	2,130	2,130	3,912
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	360	8,424	10,647
		FOR COMMODITIES/MATERIALS	35,733	674	8,424	10,647
0400	55005	PROPERTY - EQUIPMENT	525	474	5,033	220
		FOR EQUIPMENT	525	474	5,033	220
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,789	56,630	1,115,517	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,337	0	27,628	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,744	46,040	-44,031	67,204
9000	57205	PENSIONS - EMPLOYEE, ESP	3,612	3,309	8,880	3,220
9000	57210	PENSIONS - ESP EMPLOYER	5,482	5,023	294,464	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	54,968	123,407	44,586
9000	57405	MEDICARE	10,223	7,655	96,878	5,653
9000	57505	UNEMPLOYMENT COMPENSATION	2,820	2,818	82,849	0
9000	57605	WORKERS COMPENSATION	6,697	4,936	144,983	1,932
		FOR SPEC.PURPOSE-GENL.BENEFITS	210,152	181,379	1,850,575	122,595
UNIT	TOTAL		986,679	950,006	1,975,830	779,100

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	102,585
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	105,149	0.000	0
00000049	TEACHER	0.000	0	1.200	100,588
00000049	REGULAR TEACHER	1.200	103,103	0.000	0
SUB TOTAL		2.400	208,252	2.400	203,173
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	93,843
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	88,779	0.000	0
SUB TOTAL		1.200	88,779	1.200	93,843
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00977000	SPECIALIST, A00	1.000	63,100	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	63,100	1.000	63,100
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
SUB TOTAL		1.000	51,599	1.000	47,275
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	89,107	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	89,107	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	71,260	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	71,260	1.000	63,100
SALARY TOTAL		8.600	705,097	8.600	704,988

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	681,991	494,277	683,437	467,122
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,142	12,676	567,399	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	126,000	110,375	-269,067	129,207
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,385	633	22,218	369
		FOR PERSONAL SERVICES	830,518	617,961	1,003,987	598,945
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,258	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,209	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	297	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,232	0	57,711	0
		FOR CONTRACTUAL SERVICES	14,759	12,983	58,008	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,141
		FOR TRANSPORTATION	0	2,130	2,130	2,141
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	360	18,743	17,466
		FOR COMMODITIES/MATERIALS	35,733	674	18,743	17,466
0400	55005	PROPERTY - EQUIPMENT	525	474	2,716	6,680
		FOR EQUIPMENT	525	474	2,716	6,680
0700	57940	MISCELLANEOUS CHARGES	0	30,000	9,027	0
		FOR CONTINGENCIES	0	30,000	9,027	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	33,926	42,558	1,597,482	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	48,649	0	17,914	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,739	34,600	19,451	52,503
9000	57205	PENSIONS - EMPLOYEE, ESP	8,820	7,726	-29,421	12,803
9000	57210	PENSIONS - ESP EMPLOYER	4,728	11,727	273,949	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,659	0	2,374	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	48,097	146,667	43,716
9000	57405	MEDICARE	11,715	6,550	120,354	7,321
9000	57505	UNEMPLOYMENT COMPENSATION	3,232	2,417	108,017	0
9000	57605	WORKERS COMPENSATION	7,676	4,234	189,002	1,848
		FOR SPEC.PURPOSE-GENL.BENEFITS	245,704	157,909	2,445,789	118,191
UNIT	TOTAL		1,127,239	822,131	3,540,400	743,423

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	100,588
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
00000049	TEACHER	0.000	0	1.200	87,278
00000049	REGULAR TEACHER	1.200	87,530	0.000	0
SUB TOTAL		2.400	188,586	2.400	187,866
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	71,914
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	80,205	0.000	0
SUB TOTAL		1.200	80,205	1.200	71,914
221311	INSTRUC TRAINING AND SUPPORT				
00000049	REGULAR TEACHER	3.000	188,200	0.000	0
SUB TOTAL		3.000	188,200	0.000	0
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	1.000	44,500	1.000	47,275
SUB TOTAL		1.000	44,500	1.000	47,275
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,000	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	92,000	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	0.000	0	1.000	63,100
00020040	PROFESSIONAL IV	1.000	81,500	0.000	0
SUB TOTAL		1.000	81,500	1.000	63,100
SALARY TOTAL		10.600	807,991	7.600	604,652

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	530,888	555,241	-110,016	615,207
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,458	14,241	482,865	3,828
0000	52100	CAREER SERVICE SALARIES - REGULAR	111,615	47,275	115,325	48,964
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,228	271	19,424	369
		FOR PERSONAL SERVICES	660,189	617,028	507,598	668,368
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	23,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,793	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,205	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	4,003	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,569	0	47,446	0
		FOR CONTRACTUAL SERVICES	14,096	13,514	74,449	0
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,065	2,930
		FOR TRANSPORTATION	0	1,065	1,065	2,930
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	361	20,541	17,116
		FOR COMMODITIES/MATERIALS	35,733	675	20,541	17,116
0400	55005	PROPERTY - EQUIPMENT	525	474	13,421	4,372
		FOR EQUIPMENT	525	474	13,421	4,372
0700	57940	MISCELLANEOUS CHARGES	0	30,000	9,125	0
		FOR CONTINGENCIES	0	30,000	9,125	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	47,807	1,442,066	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	51,991	0	21,034	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,163	38,868	-34,664	65,863
9000	57205	PENSIONS - EMPLOYEE, ESP	7,813	3,309	14,662	3,428
9000	57210	PENSIONS - ESP EMPLOYER	5,272	5,023	305,440	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,587	0	-1,774	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	48,097	104,846	43,394
9000	57405	MEDICARE	9,315	6,526	73,516	5,681
9000	57505	UNEMPLOYMENT COMPENSATION	2,569	2,410	98,054	0
9000	57605	WORKERS COMPENSATION	6,103	4,217	171,558	2,119
		FOR SPEC.PURPOSE-GENL.BENEFITS	188,494	156,257	2,194,738	120,485
UNIT		TOTAL	899,037	819,013	2,820,937	813,271

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	91,420
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
00000049	TEACHER	0.000	0	1.200	74,245
00000049	REGULAR TEACHER	1.200	101,056	0.000	0
SUB TOTAL		2.400	202,112	2.400	165,665
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	91,979
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	94,279	0.000	0
SUB TOTAL		1.200	94,279	1.200	91,979
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	47,275
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	62,000	1.000	63,100
SALARY TOTAL		7.600	642,503	7.600	602,516

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	490,496	562,208	-184,953	556,509
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,206	14,420	790,158	2,078
0000	52100	CAREER SERVICE SALARIES - REGULAR	168,495	104,821	374,679	119,093
0000	52140	CAREER SERVICE SALARIES - OTHER	18,720	0	19,416	5,658
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,854	602	32,613	715
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	9,188	77,538	0
		FOR PERSONAL SERVICES	694,771	691,239	1,109,451	684,053
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,551	4,399	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,333	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	6,839
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,635	0	73,753	0
		FOR CONTRACTUAL SERVICES	14,171	13,248	73,753	6,839
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	2,603
		FOR TRANSPORTATION	0	2,130	2,130	2,603
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	361	23,692	32,394
		FOR COMMODITIES/MATERIALS	35,733	675	23,692	32,394
0400	55005	PROPERTY - EQUIPMENT	525	474	10,822	4,523
		FOR EQUIPMENT	525	474	10,822	4,523
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,362	48,407	2,307,510	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	48,027	0	23,782	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,335	39,355	-78,937	62,942
9000	57205	PENSIONS - EMPLOYEE, ESP	11,794	7,337	35,504	8,745
9000	57210	PENSIONS - ESP EMPLOYER	11,315	11,137	321,744	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,587	0	-2,280	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,504	61,839	343,380	55,168
9000	57405	MEDICARE	9,827	7,266	130,220	7,660
9000	57415	FICA	1,161	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,635	2,666	155,896	0
9000	57605	WORKERS COMPENSATION	6,261	4,672	272,774	2,133
		FOR SPEC.PURPOSE-GENL.BENEFITS	206,808	182,679	3,509,593	136,648

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL		952,008	920,445	4,729,441	867,060
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UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	98,591
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	97,928	0.000	0
00000049	TEACHER	0.000	0	1.200	90,181
00000049	REGULAR TEACHER	1.200	95,474	0.000	0
SUB TOTAL		2.400	193,402	2.400	188,772
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	83,496
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	70,254	0.000	0
SUB TOTAL		1.200	70,254	1.200	83,496
232105	REGION OFFICE-SUPPORT				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	23,659
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,086
00020080	ADMINISTRATIVE I	1.000	24,606	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
SUB TOTAL		2.000	76,691	2.000	75,745
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	93,840
00600332	PROGRAM MANAGER - TCH	1.000	93,840	0.000	0
SUB TOTAL		1.000	93,840	1.000	93,840
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,804	1.000	29,076
SUB TOTAL		1.000	29,804	1.000	29,076
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	62,000	1.000	63,100
SALARY TOTAL		9.600	658,991	9.600	667,029

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	571,585	554,140	41,168	547,193
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,718	14,213	769,022	2,078
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,085	52,086	-485,327	52,092
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	573	299	32,342	406
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	9,228	52,910	0
		FOR PERSONAL SERVICES	641,961	629,966	410,115	601,769
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,561	4,519	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,213	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,494	0	86,475	0
		FOR CONTRACTUAL SERVICES	14,040	13,248	86,475	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	1,479	3,043
		FOR TRANSPORTATION	0	2,130	1,479	3,043
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	361	17,841	10,396
		FOR COMMODITIES/MATERIALS	35,733	675	17,841	10,396
0400	55005	PROPERTY - EQUIPMENT	525	474	11,831	19,387
		FOR EQUIPMENT	525	474	11,831	19,387
0700	57940	MISCELLANEOUS CHARGES	0	30,000	1,059	0
		FOR CONTINGENCIES	0	30,000	1,059	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,362	47,710	2,607,667	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	57,846	0	20,234	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,012	38,790	-61,515	61,708
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	3,646	-37,814	3,647
9000	57210	PENSIONS - ESP EMPLOYER	5,534	5,534	431,201	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	48,097	332,654	37,293
9000	57405	MEDICARE	9,043	6,568	197,087	8,193
9000	57505	UNEMPLOYMENT COMPENSATION	2,494	2,423	172,924	0
9000	57605	WORKERS COMPENSATION	5,925	4,245	302,597	1,847
		FOR SPEC.PURPOSE-GENL.BENEFITS	185,254	157,013	3,965,035	112,688
UNIT	TOTAL		877,513	833,506	4,493,835	747,283

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	94,597
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,962	0.000	0
00000049	TEACHER	0.000	0	1.200	90,451
00000049	REGULAR TEACHER	1.200	95,729	0.000	0
SUB TOTAL		2.400	192,691	2.400	185,048
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	79,152
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	83,929	0.000	0
SUB TOTAL		1.200	83,929	1.200	79,152
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,086
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
SUB TOTAL		1.000	52,085	1.000	52,086
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	93,840
00600332	PROGRAM MANAGER - TCH	1.000	93,840	0.000	0
SUB TOTAL		1.000	93,840	1.000	93,840
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	68,125	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	68,125	1.000	63,100
SALARY TOTAL		7.600	623,670	7.600	606,226

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	695,122	651,049	172,392	631,260
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,549	16,699	746,071	3,674
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	47,275	-776,056	47,281
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	520	271	24,969	369
		FOR PERSONAL SERVICES	764,466	715,294	167,376	682,584
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	40,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,551	4,236	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,397	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,969	0	76,831	0
		FOR CONTRACTUAL SERVICES	14,505	13,149	116,831	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	2,130	3,398
		FOR TRANSPORTATION	0	2,130	2,130	3,398
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,100	481	15,760	12,961
		FOR COMMODITIES/MATERIALS	35,733	795	15,760	12,961
0400	55005	PROPERTY - EQUIPMENT	525	474	15,308	10,095
		FOR EQUIPMENT	525	474	15,308	10,095
0700	57940	MISCELLANEOUS CHARGES	0	30,000	0	0
		FOR CONTINGENCIES	0	30,000	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,704	56,057	2,142,391	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	60,461	0	20,014	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,660	45,573	-72,365	67,140
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,309	-45,926	3,310
9000	57210	PENSIONS - ESP EMPLOYER	5,023	5,023	238,818	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	54,968	42,751	39,642
9000	57405	MEDICARE	10,765	7,527	115,284	6,168
9000	57505	UNEMPLOYMENT COMPENSATION	2,969	2,794	145,999	0
9000	57605	WORKERS COMPENSATION	7,052	4,890	255,207	2,070
		FOR SPEC.PURPOSE-GENL.BENEFITS	218,391	180,141	2,842,173	118,330
UNIT	TOTAL		1,033,620	941,983	3,159,578	827,368

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	82,899
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	93,706	0.000	0
00000049	TEACHER	0.000	0	1.200	96,594
00000049	REGULAR TEACHER	1.200	93,706	0.000	0
SUB TOTAL		2.400	187,412	2.400	179,493
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	86,651
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	94,279	0.000	0
SUB TOTAL		1.200	94,279	1.200	86,651
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	133,000
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	87,308
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	94,070	0.000	0
SUB TOTAL		1.200	94,070	1.200	87,308
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500164	EXECUTIVE ASSISTANT	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	47,275
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	84,864	0.000	0
97700000	SPECIALIST	0.000	0	1.000	63,100
SUB TOTAL		1.000	84,864	1.000	63,100
SALARY TOTAL		8.800	742,397	8.800	698,324

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	690,627	679,674	940,934	648,919
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,409	17,434	1,716,377	3,664
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,085	52,394	44,895	50,524
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	573	301	42,033	387
		FOR PERSONAL SERVICES	764,694	749,803	2,744,239	703,494
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,456	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,466	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	3,500	4,000
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,970	0	162,383	0
		FOR CONTRACTUAL SERVICES	14,497	13,438	165,883	4,000
0200	54220	AUTO REIMBURSEMENT	0	4,259	3,747	3,597
		FOR TRANSPORTATION	0	4,259	3,747	3,597
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	0	480	12,748	15,148
		FOR COMMODITIES/MATERIALS	5,633	794	12,748	15,148
0400	55005	PROPERTY - EQUIPMENT	525	474	4,747	2,466
		FOR EQUIPMENT	525	474	4,747	2,466
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,898	58,520	4,523,801	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	60,724	0	25,165	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,347	47,577	-130,707	68,043
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	3,668	9,149	3,537
9000	57210	PENSIONS - ESP EMPLOYER	5,534	5,567	511,257	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	54,968	274,258	51,823
9000	57405	MEDICARE	10,770	7,898	214,467	7,661
9000	57505	UNEMPLOYMENT COMPENSATION	2,970	2,927	307,676	0
9000	57605	WORKERS COMPENSATION	7,055	5,126	538,431	2,210
		FOR SPEC.PURPOSE-GENL.BENEFITS	218,392	186,251	6,273,497	133,274
UNIT	TOTAL		1,003,741	955,019	9,204,861	861,979

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET NO.	AMOUNT	2006-2007 ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	100,588
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	103,103	0.000	0
SUB TOTAL		1.200	103,103	1.200	100,588
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	79,585
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	87,619	0.000	0
SUB TOTAL		1.200	87,619	1.200	79,585
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	2.400	180,140
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	183,808	0.000	0
SUB TOTAL		2.400	183,808	2.400	180,140
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,394
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
SUB TOTAL		1.000	52,085	1.000	52,394
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010035	PROFESSIONAL V	0.000	0	1.000	84,864
00600332	PROGRAM MANAGER - TCH	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	84,864
SALARY TOTAL		8.800	742,712	8.800	732,068

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	589,838	590,662	158,097	578,902
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,286	15,150	1,123,636	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	49,764	-166,894	47,982
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	546	286	28,855	368
		FOR PERSONAL SERVICES	658,285	655,862	1,143,694	629,499
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	1,200	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,551	4,494	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,281	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	237
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,557	0	96,414	0
		FOR CONTRACTUAL SERVICES	14,093	13,291	97,614	237
0200	54220	AUTO REIMBURSEMENT	0	3,194	2,262	2,543
		FOR TRANSPORTATION	0	3,194	2,262	2,543
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	0	360	23,564	23,927
		FOR COMMODITIES/MATERIALS	5,633	674	23,564	23,927
0400	55005	PROPERTY - EQUIPMENT	525	474	3,800	4,873
		FOR EQUIPMENT	525	474	3,800	4,873
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	50,856	3,137,779	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	59,129	0	23,948	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,289	41,346	-148,442	64,960
9000	57205	PENSIONS - EMPLOYEE, ESP	3,473	3,483	-9,153	3,359
9000	57210	PENSIONS - ESP EMPLOYER	5,272	5,287	461,795	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	48,097	82,817	39,742
9000	57405	MEDICARE	9,272	6,939	204,294	5,290
9000	57505	UNEMPLOYMENT COMPENSATION	2,557	2,561	203,450	0
9000	57605	WORKERS COMPENSATION	6,072	4,483	356,064	1,976
		FOR SPEC.PURPOSE-GENL.BENEFITS	188,745	163,052	4,312,552	115,327
UNIT	TOTAL		867,281	836,547	5,583,486	776,406

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	90,605
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	101,056	0.000	0
SUB TOTAL		1.200	101,056	1.200	90,605
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	2.400	183,960
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	172,685	0.000	0
SUB TOTAL		2.400	172,685	2.400	183,960
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,764
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	49,764
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	81,600
00600380	SENIOR ANALYST - TCH	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		7.600	639,453	7.600	640,426

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	94,279	428,447	119,482	611,234
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,923	10,990	10,990	3,508
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	46,726	0	43,014
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	268	268	328
		FOR PERSONAL SERVICES	97,202	486,431	130,740	658,084
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	7,600
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,210	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	950	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	377	0	950	0
		FOR CONTRACTUAL SERVICES	11,904	12,676	950	7,600
0200	54220	AUTO REIMBURSEMENT	0	3,194	3,194	4,396
		FOR TRANSPORTATION	0	3,194	3,194	4,396
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	1,194
0300	53405	COMMODITIES - SUPPLIES	0	321	321	14,235
		FOR COMMODITIES/MATERIALS	5,633	635	321	15,429
0400	55005	PROPERTY - EQUIPMENT	525	474	95	6,858
		FOR EQUIPMENT	525	474	95	6,858
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,415	36,889	8,916	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,600	29,991	17,329	64,691
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,271	3,271	3,011
9000	57210	PENSIONS - ESP EMPLOYER	0	4,965	4,965	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	41,226	39,001	45,543
9000	57405	MEDICARE	1,367	5,078	5,078	10,007
9000	57505	UNEMPLOYMENT COMPENSATION	377	1,900	1,900	0
9000	57605	WORKERS COMPENSATION	896	3,325	3,325	2,100
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,711	126,645	83,785	125,352
UNIT	TOTAL		142,975	630,055	219,085	817,719

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.000	82,335
SUB TOTAL		0.000	0	1.000	82,335
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.000	74,761
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	94,279	0.000	0
SUB TOTAL		1.200	94,279	1.000	74,761
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	1.200	88,254
SUB TOTAL		0.000	0	1.200	88,254
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	46,726
SUB TOTAL		0.000	0	1.000	46,726
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
SUB TOTAL		0.000	0	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	81,600
SUB TOTAL		0.000	0	1.000	81,600
SALARY TOTAL		1.200	94,279	6.200	475,173

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	488,177	503,176	748,782	490,649
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,132	12,905	2,430,583	2,247
0000	52100	CAREER SERVICE SALARIES - REGULAR	133,685	135,640	282,070	133,368
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,471	778	68,787	406
		FOR PERSONAL SERVICES	638,465	652,499	3,530,222	626,670
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,664	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,278	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	11,088
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,488	0	151,151	0
		FOR CONTRACTUAL SERVICES	14,015	13,458	151,151	11,088
0200	54220	AUTO REIMBURSEMENT	0	2,129	-2,626	3,156
		FOR TRANSPORTATION	0	2,129	-2,626	3,156
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	0	3,825	28,497	26,105
		FOR COMMODITIES/MATERIALS	5,633	4,139	28,497	26,105
0400	55005	PROPERTY - EQUIPMENT	525	474	7,239	5,000
		FOR EQUIPMENT	525	474	7,239	5,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	12,289	43,324	7,044,308	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	46,821	0	17,760	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,174	35,223	-114,429	54,376
9000	57205	PENSIONS - EMPLOYEE, ESP	9,358	9,495	45,095	13,108
9000	57210	PENSIONS - ESP EMPLOYER	5,534	14,412	1,062,433	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,670	0	3,668	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	48,097	232,181	33,260
9000	57405	MEDICARE	9,017	6,918	-59,915	6,514
9000	57505	UNEMPLOYMENT COMPENSATION	2,488	2,554	435,522	0
9000	57605	WORKERS COMPENSATION	5,906	4,471	762,149	1,949
		FOR SPEC.PURPOSE-GENL.BENEFITS	183,649	164,494	9,428,772	109,207
UNIT	TOTAL		842,287	837,193	13,143,255	781,226

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00600573	SCHOOL IMPROVEMENT COORDINATOR	1.000	91,923	0.000	0
97069826	HS INSTRUCTN MGR	0.000	0	1.000	89,354
SUB TOTAL		1.000	91,923	1.000	89,354
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	2.400	179,325
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	161,757	0.000	0
SUB TOTAL		2.400	161,757	2.400	179,325
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,040
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
SUB TOTAL		1.000	52,085	1.000	54,040
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	101,497	0.000	0
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	0.000	0	1.000	81,600
00500380	SENIOR ANALYST - ESP	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		7.400	621,862	7.400	638,816

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	575,274	572,259	159,128	442,872
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,833	14,679	612,628	2,075
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	51,300	-590,657	49,430
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	546	294	11,520	384
		FOR PERSONAL SERVICES	643,268	638,532	192,619	494,761
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,542	4,258	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,248	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	1,380	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,498	0	115,361	0
		FOR CONTRACTUAL SERVICES	14,025	13,022	116,741	0
0200	54220	AUTO REIMBURSEMENT	0	2,130	-1,178	2,527
		FOR TRANSPORTATION	0	2,130	-1,178	2,527
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	0	360	17,951	25,314
		FOR COMMODITIES/MATERIALS	5,633	674	17,951	25,314
0400	55005	PROPERTY - EQUIPMENT	525	474	21,314	34,217
		FOR EQUIPMENT	525	474	21,314	34,217
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,817	49,270	1,184,831	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	57,837	0	21,409	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,269	40,057	36,330	47,447
9000	57205	PENSIONS - EMPLOYEE, ESP	3,473	3,591	-61,641	3,460
9000	57210	PENSIONS - ESP EMPLOYER	5,272	5,451	104,156	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	48,097	107,298	38,923
9000	57405	MEDICARE	9,061	6,752	-105,624	5,623
9000	57505	UNEMPLOYMENT COMPENSATION	2,498	2,495	106,072	0
9000	57605	WORKERS COMPENSATION	5,934	4,365	185,636	1,574
		FOR SPEC.PURPOSE-GENL.BENEFITS	185,553	160,078	1,578,467	97,027
UNIT	TOTAL		849,004	814,910	1,925,914	653,846

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	0.000	0	1.200	87,541
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	94,930	0.000	0
SUB TOTAL		1.200	94,930	1.200	87,541
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	0.000	0	1.000	133,000
00500017	AREA INSTRUCTION OFFICER	1.000	129,077	0.000	0
SUB TOTAL		1.000	129,077	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.000	0	2.400	165,357
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	168,810	0.000	0
SUB TOTAL		2.400	168,810	2.400	165,357
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	51,300
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	51,300
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	101,497
00600332	PROGRAM MANAGER - TCH	1.000	97,593	0.000	0
SUB TOTAL		1.000	97,593	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	0.000	0	1.000	84,864
00600380	SENIOR ANALYST - TCH	1.000	84,864	0.000	0
SUB TOTAL		1.000	84,864	1.000	84,864
SALARY TOTAL		7.600	624,889	7.600	623,559

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,502,178	567,407	462,719	447,774
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	46,571	14,554	14,554	10,452
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,532,559	159,414	331,321	86,564
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,855	915	915	628
		FOR PERSONAL SERVICES	3,098,163	742,290	809,509	545,418
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	184,265	6,873	98,000	115,850
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,398	4,684	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	2,000	131
0100	54520	SERVICES - PRINTING	50,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,454	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,220	2,143	1,500	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	12,136	0	1,454	0
		FOR CONTRACTUAL SERVICES	255,019	16,154	102,954	115,981
0200	54205	TRAVEL EXPENSE	1,000	1,000	3,500	451
0200	54215	CAR FARE	1,000	1,000	1,000	125
		FOR TRANSPORTATION	2,000	2,000	4,500	576
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	9,350	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	33,600	2,000	39,302	3,055
		FOR COMMODITIES/MATERIALS	40,233	3,314	48,652	3,055
0400	55005	PROPERTY - EQUIPMENT	25,525	25,456	22,048	8,241
		FOR EQUIPMENT	25,525	25,456	22,048	8,241
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	7,500	100,000	0
0700	57940	MISCELLANEOUS CHARGES	130,000	0	200	0
		FOR CONTINGENCIES	130,000	7,500	100,200	0

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	169,861	48,853	42,999	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,021	0	5,854	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	105,149	39,719	32,391	33,211
9000	57205	PENSIONS - EMPLOYEE, ESP	107,279	11,159	18,537	6,037
9000	57210	PENSIONS - ESP EMPLOYER	162,832	16,938	16,938	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	282,240	49,242	50,035	31,965
9000	57405	MEDICARE	44,003	7,632	10,288	-1,239
9000	57505	UNEMPLOYMENT COMPENSATION	12,136	2,907	2,907	0
9000	57605	WORKERS COMPENSATION	28,828	5,088	5,088	1,984
		FOR SPEC.PURPOSE-GENL.BENEFITS	924,349	181,538	185,037	71,958
UNIT	TOTAL		4,475,289	978,252	1,272,900	745,229

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00000445	PROGRAM SCHEDULE CLERK	1.000	33,187	0.000	0
00010045	PROFESSIONAL III	1.000	80,535	0.000	0
00020080	ADMINISTRATIVE I	2.000	55,840	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	3.000	130,759	0.000	0
00500016	AREA ATTENDANCE COORDINATOR	3.000	224,170	0.000	0
00600016	AREA ATTENDANCE COORDINATOR	6.000	483,209	0.000	0
00600623	TEAM LEADER - TCH	1.000	80,535	0.000	0
SUB TOTAL		17.000	1,088,235	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	0.000	0	1.000	22,167
SUB TOTAL		0.000	0	1.000	22,167
221207	INTERNAL COMMUNICATIONS				
00500016	AREA ATTENDANCE COORDINATOR	3.000	181,600	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	99,589	0.000	0
SUB TOTAL		4.000	281,189	0.000	0
223011	BUSINESS MANAGEMENT SERVICES				
00010020	MANAGER	0.000	0	1.000	99,285
SUB TOTAL		0.000	0	1.000	99,285
231117	SUPPORT SERVICES				
00000049	REGULAR TEACHER	1.200	95,359	0.000	0
00020035	PROFESSIONAL V	1.000	76,500	0.000	0
00020065	ADMINISTRATIVE IV	1.000	46,495	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,500	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	66,514	0.000	0
00500363	SCHOOL PROGRAM FINANCIAL MGR	1.000	102,084	0.000	0
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	92,500	0.000	0
00500606	SENIOR MANAGER SUPPORT	1.000	102,084	0.000	0
00974100	PROGRAM MANAGER	1.000	102,084	0.000	0
SUB TOTAL		9.200	724,120	0.000	0

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
232106	REGION OFFICE-ADMIN		
00010013	DEPUTY	1.000 120,500	1.000 132,000
00010015	SENIOR MANAGER	0.000 0	1.000 126,871
00010030	SENIOR PROFESSIONAL	1.000 117,895	1.000 102,084
00010040	PROFESSIONAL IV	0.000 0	1.000 85,000
00020010	OFFICER	1.000 105,393	0.000 0
00020035	PROFESSIONAL V	0.000 0	1.000 92,900
00020045	PROFESSIONAL III	1.000 66,514	1.000 66,514
00500005	ADA PROGRAM MANAGER	1.000 92,900	0.000 0
00500018	AREA SUPPORT SPECIALIST	1.000 85,000	0.000 0
00500295	OFFICE MANAGER	2.000 118,014	0.000 0
00500567	SCHOOL MANAGEMENT OFFICER	1.000 135,692	0.000 0
SUB TOTAL		9.000 841,908	6.000 605,369
266202	NCLB ACCOUNTABILITY		
00500254	MANAGER-FRESH START PROGRAM	1.000 99,285	0.000 0
SUB TOTAL		1.000 99,285	0.000 0
SALARY TOTAL		40.200 3,034,737	8.000 726,821

UNIT 10110 - BOARD OF EDUCATION
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,562,561	1,415,003	1,464,171	1,359,524
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,188	8,124	8,124	10,499
		FOR PERSONAL SERVICES	1,579,749	1,423,127	1,472,295	1,370,023
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	839,455	1,083,097
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,042	7,391	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,831	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	7,071	884
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,248	0	2,831	0
		FOR CONTRACTUAL SERVICES	19,275	17,738	849,357	1,083,981
0300	53306	COMMODITIES: SOFTWARE	5,633	314	267	237
		FOR COMMODITIES/MATERIALS	5,633	314	267	237
0400	55005	PROPERTY - EQUIPMENT	525	456	23,925	42,325
		FOR EQUIPMENT	525	456	23,925	42,325
9000	57205	PENSIONS - EMPLOYEE, ESP	109,378	99,048	102,459	95,133
9000	57210	PENSIONS - ESP EMPLOYER	166,022	150,343	150,343	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	141,120	130,549	112,516	92,370
9000	57405	MEDICARE	22,657	14,717	14,717	20,305
9000	57505	UNEMPLOYMENT COMPENSATION	6,248	5,658	5,658	0
9000	57605	WORKERS COMPENSATION	14,845	9,905	9,905	4,720
		FOR SPEC.PURPOSE-GENL.BENEFITS	460,270	410,220	395,598	212,528
UNIT	TOTAL		2,065,452	1,851,855	2,741,442	2,709,094

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
			AMOUNT		AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00020005	EXECUTIVE OFFICER	0.000	0	1.000	140,105
00020010	OFFICER	1.000	150,000	0.000	0
00020013	DEPUTY	0.000	0	1.000	99,284
00020015	SENIOR MANAGER	1.000	109,214	3.000	316,296
00020020	MANAGER	0.000	0	2.000	180,747
00020040	PROFESSIONAL IV	0.000	0	1.000	76,500
00020045	PROFESSIONAL III	1.000	67,500	5.000	301,952
00020050	PROFESSIONAL II	0.000	0	1.000	47,275
00020060	ADMINISTRATIVE V	0.000	0	2.000	136,364
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00020075	ADMINISTRATIVE II	0.000	0	1.000	35,230
00020080	ADMINISTRATIVE I	0.000	0	1.000	31,635
00500042	BUDGET ANALYST	1.000	54,685	0.000	0
00500065	CHIEF OF STAFF TO THE BD OF ED	1.000	140,105	0.000	0
00500114	MANAGER - BOARD OF EDUCATION	2.000	207,082	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	76,500	0.000	0
00500191	GENERALIST	1.000	47,275	0.000	0
00500293	OFFICE CLERK	1.000	32,901	0.000	0
00500334	PROJECT ANALYST	2.000	118,014	0.000	0
00500338	PROJECT MANAGER - ESP	2.000	180,747	0.000	0
00500354	REPORTING ANALYST	1.000	60,275	0.000	0
00500366	SECRETARY TO THE BD OF ED	1.000	99,284	0.000	0
00500395	SENIOR EXECUTIVE ASSISTANT	2.000	136,364	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	33,000	0.000	0
SUB TOTAL		20.000	1,562,561	19.000	1,415,003
SALARY TOTAL		20.000	1,562,561	19.000	1,415,003

UNIT 10210 - OFFICE OF LAW
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,602,703	5,638,691	5,520,127	5,559,375
0000	52140	CAREER SERVICE SALARIES - OTHER	0	335,960	425,000	382,199
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	61,630	32,363	32,616	42,443
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	20,000	20,000	13,279
		FOR PERSONAL SERVICES	5,664,333	6,027,014	5,997,743	5,997,296
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,385,010	1,551,362	2,762,029	2,048,936
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,300	4,925	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	66,000	67,246	67,246	11,887
0100	54510	SERVICES - EQUIPMENT RENTAL	51,800	51,800	51,800	0
0100	54515	SERVICES - ADVERTISING	2,500	2,500	2,500	0
0100	54525	SERVICES - PRINTING OTHER	6,000	6,000	6,000	6,058
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	11,283	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	22,409	0	11,371	0
		FOR CONTRACTUAL SERVICES	1,539,739	1,695,759	2,900,946	2,066,881
0200	54205	TRAVEL EXPENSE	3,000	3,000	3,000	2,271
0200	54215	CAR FARE	6,000	6,000	6,000	6,155
		FOR TRANSPORTATION	9,000	9,000	9,000	8,426
0300	53305	COMMODITIES - TEXTBOOKS	20,000	20,000	20,000	4,224
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	45,000	46,294	46,294	65,545
		FOR COMMODITIES/MATERIALS	70,633	66,608	66,294	69,769
0400	55005	PROPERTY - EQUIPMENT	20,525	20,456	9,666	0
		FOR EQUIPMENT	20,525	20,456	9,666	0
9000	57205	PENSIONS - EMPLOYEE, ESP	392,190	394,707	387,545	386,889
9000	57210	PENSIONS - ESP EMPLOYER	595,283	599,111	599,668	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	557,424	542,809	503,235	454,552
9000	57405	MEDICARE	81,234	89,042	89,544	107,118
9000	57505	UNEMPLOYMENT COMPENSATION	22,409	22,553	22,729	0
9000	57605	WORKERS COMPENSATION	53,222	39,471	39,779	19,363
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,701,762	1,687,693	1,642,500	967,922
UNIT	TOTAL		9,005,992	9,506,530	10,626,149	9,110,294

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00020040	PROFESSIONAL IV	0.000	0	1.000	73,364
00020045	PROFESSIONAL III	0.000	0	0.300	13,260
00020060	ADMINISTRATIVE V	0.000	0	1.000	54,686
00020065	ADMINISTRATIVE IV	1.000	42,525	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.300	86,624	0.000	0
SUB TOTAL		2.300	129,149	2.300	141,310
211401	RECORD RETENTION & SPECL PJTS				
00020040	PROFESSIONAL IV	0.000	0	1.000	79,843
00020045	PROFESSIONAL III	0.000	0	1.000	60,275
00500277	MANAGING RECORDS SPECIALIST	1.000	79,843	0.000	0
00500344	RECORDS SPECIALIST	1.000	60,274	0.000	0
SUB TOTAL		2.000	140,117	2.000	140,118
221010	SPECIAL ED-IMPROV OF INSTRUC				
00020020	MANAGER	0.000	0	1.000	99,880
00500383	SENIOR ASST GENERAL COUNSEL	1.000	99,879	0.000	0
SUB TOTAL		1.000	99,879	1.000	99,880
231001	STUDENT DISCIPLINE				
00020045	PROFESSIONAL III	0.000	0	0.800	39,780
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,624
00020075	ADMINISTRATIVE II	1.000	30,978	1.000	29,787
00500028	ASSISTANT GENERAL COUNSEL	0.800	39,780	0.000	0
00500244	LEGAL SECRETARY	1.000	36,009	0.000	0
SUB TOTAL		2.800	106,767	2.800	104,191
231005	REFORM				
00020015	SENIOR MANAGER	0.000	0	1.000	125,173
00020035	PROFESSIONAL V	0.000	0	2.000	167,977
00020045	PROFESSIONAL III	0.000	0	1.000	60,996
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,623
00500025	DEPUTY GENERAL COUNSEL	1.000	125,173	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.000	60,996	0.000	0
00500244	LEGAL SECRETARY	1.000	36,008	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	2.000	167,975	0.000	0
SUB TOTAL		5.000	390,152	5.000	388,769

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
231101	LEGAL SERVICES		
00020005	EXECUTIVE OFFICER	0.000	153,000
00020010	OFFICER	0.000	137,904
00020040	PROFESSIONAL IV	1.000	66,300
00020050	PROFESSIONAL II	1.000	88,230
00020055	PROFESSIONAL I	0.000	111,920
00020060	ADMINISTRATIVE V	0.000	117,548
00020070	ADMINISTRATIVE III	1.000	108,743
00020075	ADMINISTRATIVE II	1.000	29,787
00500006	ADMINISTRATIVE ASSISTANT	1.000	0
00500138	DOCKET CLERK	1.000	0
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	0
00500190	GENERAL COUNSEL	1.000	0
00500306	PARALEGAL	4.000	0
00500640	EXECUTIVE ASSISTANT - LAW	2.000	0
SUB TOTAL		14.000	813,432
231102	LITIGATION		
00020015	SENIOR MANAGER	1.000	250,346
00020020	MANAGER	1.000	309,913
00020035	PROFESSIONAL V	1.000	447,054
00020040	PROFESSIONAL IV	0.000	148,206
00020045	PROFESSIONAL III	0.000	108,367
00020065	ADMINISTRATIVE IV	0.000	99,311
00020070	ADMINISTRATIVE III	0.000	76,673
00500025	DEPUTY GENERAL COUNSEL	1.000	0
00500028	ASSISTANT GENERAL COUNSEL	4.000	0
00500244	LEGAL SECRETARY	2.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	4.000	0
00500383	SENIOR ASST GENERAL COUNSEL	2.000	0
00500408	SENIOR LEGAL SECRETARY	2.000	0
SUB TOTAL		18.000	1,439,870

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
231107	TRANSACTIONAL				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	0.000	0	1.000	93,840
00020035	PROFESSIONAL V	0.000	0	3.000	279,105
00020040	PROFESSIONAL IV	0.000	0	1.000	65,280
00500025	DEPUTY GENERAL COUNSEL	1.000	110,000	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.000	65,280	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	3.000	283,956	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	1.000	93,840	0.000	0
SUB TOTAL		6.000	553,076	6.000	548,225
231108	LABOR SERVICES				
00020015	SENIOR MANAGER	0.000	0	1.000	118,473
00020035	PROFESSIONAL V	0.000	0	1.000	84,860
00020040	PROFESSIONAL IV	0.000	0	1.000	66,300
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,761
00500025	DEPUTY GENERAL COUNSEL	1.000	118,473	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.000	66,300	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	84,857	0.000	0
00500408	SENIOR LEGAL SECRETARY	1.000	44,020	0.000	0
SUB TOTAL		4.000	313,650	4.000	313,394
231109	WORKER'S COMPENSATION				
00020015	SENIOR MANAGER	0.000	0	1.000	120,360
00020020	MANAGER	0.000	0	1.000	97,911
00020035	PROFESSIONAL V	0.000	0	3.000	272,872
00020040	PROFESSIONAL IV	0.000	0	1.000	74,495
00020065	ADMINISTRATIVE IV	0.000	0	2.000	90,060
00500025	DEPUTY GENERAL COUNSEL	1.000	120,360	0.000	0
00500028	ASSISTANT GENERAL COUNSEL	1.000	74,495	0.000	0
00500244	LEGAL SECRETARY	1.000	43,687	0.000	0
00500382	SENIOR ASSISTANT GENL COUNSEL	3.000	277,317	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	1.000	97,911	0.000	0
00500408	SENIOR LEGAL SECRETARY	1.000	46,373	0.000	0
SUB TOTAL		8.000	660,143	8.000	655,698

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
231110	COMMERCIAL-AFFIRM LITIGATION		
00020035	PROFESSIONAL V	0.000 0	1.000 91,800
00020040	PROFESSIONAL IV	2.000 127,000	1.000 80,070
00020045	PROFESSIONAL III	0.000 0	3.000 169,100
00020055	PROFESSIONAL I	0.000 0	1.000 37,128
00020065	ADMINISTRATIVE IV	1.000 43,687	1.000 43,687
00500028	ASSISTANT GENERAL COUNSEL	3.000 169,100	0.000 0
00500383	SENIOR ASST GENERAL COUNSEL	1.000 80,070	0.000 0
SUB TOTAL		7.000 419,857	7.000 421,785
231118	MUNICIPAL FINANCE		
00020020	MANAGER	0.000 0	1.000 97,380
00500383	SENIOR ASST GENERAL COUNSEL	1.000 97,379	0.000 0
SUB TOTAL		1.000 97,379	1.000 97,380
252801	INVESTIGATIONS-ADMIN		
00020020	MANAGER	0.000 0	1.000 96,532
00020035	PROFESSIONAL V	0.000 0	1.000 90,531
00020045	PROFESSIONAL III	0.000 0	2.000 122,633
00020050	PROFESSIONAL II	0.000 0	1.000 45,900
00020055	PROFESSIONAL I	1.000 35,000	1.000 35,000
00020065	ADMINISTRATIVE IV	0.000 0	1.000 45,175
00020070	ADMINISTRATIVE III	0.000 0	1.000 38,868
00500109	DIRECTOR OF INVESTIGATIONS	1.000 96,532	0.000 0
00500231	INVESTIGATOR II	3.000 168,533	0.000 0
00500377	SENIOR ADMINISTRATIVE ASST	1.000 40,000	0.000 0
00500406	DEPUTY DIR OF INVESTIGATIONS	1.000 90,351	0.000 0
00500408	SENIOR LEGAL SECRETARY	1.000 45,175	0.000 0
SUB TOTAL		8.000 475,591	8.000 474,639
SALARY TOTAL		79.100 5,602,703	79.100 5,638,691

UNIT 10320 - INSPECTOR GENERAL
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,028,109	1,026,978	1,030,804	1,152,378
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,309	5,892	5,892	9,380
		FOR PERSONAL SERVICES	1,039,418	1,032,870	1,036,696	1,161,758
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,265	8,873	6,635	894
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,438	9,525	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	3,000	3,000	3,208	2,844
0100	54510	SERVICES - EQUIPMENT RENTAL	33,280	22,000	18,790	2,993
0100	54525	SERVICES - PRINTING OTHER	1,000	1,000	305	1,147
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,053	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,820	3,643	1,901	925
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,113	0	2,053	0
0100	57705	SERVICES - SPACE RENTAL	200,000	175,000	179,983	164,545
		FOR CONTRACTUAL SERVICES	258,916	225,094	212,875	173,348
0200	54215	CAR FARE	13,000	9,000	9,000	4,350
0200	54560	DELIVERY SERVICE	120	120	55	75
		FOR TRANSPORTATION	13,120	9,120	9,055	4,425
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,491	4,605
0300	53510	COMMODITIES - POSTAGE	75	75	72	75
		FOR COMMODITIES/MATERIALS	10,708	5,389	5,563	4,680
0400	55005	PROPERTY - EQUIPMENT	3,525	3,456	2,815	21,213
		FOR EQUIPMENT	3,525	3,456	2,815	21,213
9000	57205	PENSIONS - EMPLOYEE, ESP	71,969	71,890	67,973	74,000
9000	57210	PENSIONS - ESP EMPLOYER	109,240	109,120	109,120	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	109,368	106,501	98,724	101,179
9000	57405	MEDICARE	14,908	10,681	10,681	20,720
9000	57505	UNEMPLOYMENT COMPENSATION	4,113	4,108	4,108	0
9000	57605	WORKERS COMPENSATION	9,767	7,187	7,187	4,245
		FOR SPEC.PURPOSE-GENL.BENEFITS	319,365	309,487	297,793	200,144
UNIT	TOTAL		1,645,052	1,585,416	1,564,797	1,565,568

UNIT 10320 - INSPECTOR GENERAL**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00002575	INSPECTOR GENERAL	0.000	0	1.000	119,199
00020013	DEPUTY	0.000	0	1.000	110,754
00020020	MANAGER	0.000	0	1.500	141,932
00020025	TEAM LEADER	0.000	0	1.000	79,092
00020045	PROFESSIONAL III	0.000	0	6.000	365,138
00020050	PROFESSIONAL II	0.000	0	3.000	129,096
00020070	ADMINISTRATIVE III	0.000	0	2.000	81,767
00500006	ADMINISTRATIVE ASSISTANT	2.000	82,898	0.000	0
00500108	DEPUTY INSPECTOR GENERAL	1.000	110,754	0.000	0
00500229	INVESTIGATIONS MANAGER	1.500	141,932	0.000	0
00500230	INVESTIGATIONS TEAM LEADER	1.000	79,092	0.000	0
00500231	INVESTIGATOR II	3.000	129,096	0.000	0
00500296	INSPECTOR GENERAL	1.000	119,199	0.000	0
00500406	DEPUTY DIR OF INVESTIGATIONS	6.000	365,138	0.000	0
SUB TOTAL		15.500	1,028,109	15.500	1,026,978
SALARY TOTAL		15.500	1,028,109	15.500	1,026,978

UNIT 10410 - CHIEF EXECUTIVE OFFICER
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	93,840	93,840	37,900	94,200
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,909	2,407	2,407	2,078
0000	52100	CAREER SERVICE SALARIES - REGULAR	710,155	750,334	750,521	952,393
0000	52140	CAREER SERVICE SALARIES - OTHER	16,200	18,000	39,000	9,242
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,812	4,307	4,307	7,354
		FOR PERSONAL SERVICES	830,916	868,888	834,135	1,065,267
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	25,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,905	7,850	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,688	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,216	0	1,688	0
		FOR CONTRACTUAL SERVICES	17,106	17,054	26,688	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	77	241
		FOR EQUIPMENT	525	456	77	241
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,362	8,080	8,080	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,569	6,569	2,900	6,720
9000	57205	PENSIONS - EMPLOYEE, ESP	49,711	52,524	50,481	69,403
9000	57210	PENSIONS - ESP EMPLOYER	75,454	79,723	79,723	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	68,710	66,945	79,031
9000	57405	MEDICARE	11,893	10,157	10,157	9,881
9000	57415	FICA	1,004	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,216	3,377	3,377	0
9000	57605	WORKERS COMPENSATION	7,639	5,909	5,909	3,614
		FOR SPEC.PURPOSE-GENL.BENEFITS	237,408	235,049	227,572	168,649
UNIT	TOTAL		1,091,588	1,121,761	1,088,472	1,234,157

UNIT 10410 - CHIEF EXECUTIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	60,275
00000306	MANAGER OF ADMINISTRATIVE COMMUNICATIO	0.000	0	1.000	102,084
00000308	STAFF ASSISTANT	0.000	0	1.000	66,514
00000350	EXECUTIVE ASSISTANT	0.000	0	1.000	87,470
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	0	1.000	42,898
00000807	SECRETARY TO THE CEO	0.000	0	1.000	60,000
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	66,193
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	70,212
00010020	MANAGER	1.000	93,840	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	102,084	0.000	0
00020040	PROFESSIONAL IV	1.000	66,193	0.000	0
00020045	PROFESSIONAL III	1.000	69,174	0.000	0
00020060	ADMINISTRATIVE V	3.000	192,898	0.000	0
00020065	ADMINISTRATIVE IV	1.000	40,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	44,618	0.000	0
97400000	MANAGER	0.000	0	1.000	93,840
SUB TOTAL		9.000	609,307	9.000	649,486
232102	EXECUTIVE ADMINISTRATION				
00009801	CHIEF EXECUTIVE OFFICER	0.000	0	1.000	194,688
00500060	CHIEF EXECUTIVE OFFICER	1.000	194,688	0.000	0
SUB TOTAL		1.000	194,688	1.000	194,688
SALARY TOTAL		10.000	803,995	10.000	844,174

UNIT 10420 - STRATEGIC PLANNING
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	446,888	522,187	551,446	504,417
0000	52140	CAREER SERVICE SALARIES - OTHER	3,700	5,100	7,604	2,843
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,915	2,996	2,996	4,248
		FOR PERSONAL SERVICES	455,503	530,283	562,046	511,508
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	15,265	6,873	9,669	92,445
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,201	3,820	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	12,910	6,372
0100	54520	SERVICES - PRINTING	3,000	3,000	3,000	9,167
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	700	1,045	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,788	0	1,045	0
		FOR CONTRACTUAL SERVICES	35,674	25,381	26,624	107,984
0200	54205	TRAVEL EXPENSE	5,000	5,000	1,000	1,195
0200	54215	CAR FARE	5,000	5,000	1,450	3,935
		FOR TRANSPORTATION	10,000	10,000	2,450	5,130
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	111
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	32,710	32,710	5,103	26,821
		FOR COMMODITIES/MATERIALS	38,843	33,524	5,603	26,932
0400	55005	PROPERTY - EQUIPMENT	2,525	379	1,837	0
		FOR EQUIPMENT	2,525	379	1,837	0
0700	57940	MISCELLANEOUS CHARGES	3,500	3,500	650	50
		FOR CONTINGENCIES	3,500	3,500	650	50
9000	57205	PENSIONS - EMPLOYEE, ESP	31,282	36,553	35,838	35,297
9000	57210	PENSIONS - ESP EMPLOYER	47,481	55,483	57,083	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,336	48,097	41,744	37,628
9000	57405	MEDICARE	6,533	6,003	4,543	7,445
9000	57415	FICA	229	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,788	2,089	2,089	0
9000	57605	WORKERS COMPENSATION	4,245	3,656	1,356	1,912
		FOR SPEC.PURPOSE-GENL.BENEFITS	133,894	151,881	142,653	82,282
UNIT	TOTAL		679,939	754,948	741,863	733,886

UNIT 10420 - STRATEGIC PLANNING**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,022
00020010	OFFICER	0.000	0	1.000	132,388
00020035	PROFESSIONAL V	0.000	0	1.000	91,800
00020040	PROFESSIONAL IV	0.000	0	1.000	79,000
00020045	PROFESSIONAL III	1.000	62,000	3.000	173,977
00020065	ADMINISTRATIVE IV	1.000	43,000	0.000	0
00500318	PLANNING PROJECT MANAGER	1.000	92,500	0.000	0
00500319	PLANNING SPECIALIST	2.000	117,000	0.000	0
00500610	STRATEGIC PLANNING OFFICER	1.000	132,388	0.000	0
SUB TOTAL		6.000	446,888	7.000	522,187
SALARY TOTAL		6.000	446,888	7.000	522,187

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	238,000	230,100	230,100	224,077
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,618	1,321	1,321	1,708
		FOR PERSONAL SERVICES	240,618	231,421	231,421	225,785
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	622,213	689,575	1,101,043	480,684
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,404	3,844	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	4,500	5,000	5,000	1,503
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	460	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	952	0	460	0
		FOR CONTRACTUAL SERVICES	632,789	699,522	1,106,503	482,187
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
0300	53405	COMMODITIES - SUPPLIES	567	630	630	377
		FOR COMMODITIES/MATERIALS	6,200	936	630	377
0400	55005	PROPERTY - EQUIPMENT	525	379	5,000	0
		FOR EQUIPMENT	525	379	5,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	16,660	16,107	16,107	15,583
9000	57210	PENSIONS - ESP EMPLOYER	25,288	24,448	24,448	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	20,613	20,613	16,486
9000	57405	MEDICARE	3,450	2,393	2,393	3,253
9000	57505	UNEMPLOYMENT COMPENSATION	952	920	920	0
9000	57605	WORKERS COMPENSATION	2,260	1,611	1,611	763
		FOR SPEC.PURPOSE-GENL.BENEFITS	69,778	66,092	66,092	36,085
UNIT	TOTAL		949,910	998,350	1,409,646	744,434

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252802	AUDIT SERVICES				
00020010	OFFICER	0.000	0	1.000	107,100
00020025	TEAM LEADER	0.000	0	1.000	76,000
00020050	PROFESSIONAL II	0.000	0	1.000	47,000
00500029	AUDIT SPECIALIST	1.000	47,000	0.000	0
00500030	AUDIT TEAM LEADER	1.000	76,000	0.000	0
00500227	INTERNAL AUDIT OFFICER	1.000	115,000	0.000	0
SUB TOTAL		3.000	238,000	3.000	230,100
SALARY TOTAL		3.000	238,000	3.000	230,100

**UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND
PERFORMANCE SCHOOLS (AMPS)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

				2006-2007	2006-2007	2005-2006
				ADOPTED	CURRENT	ACTUAL
				BUDGET	BUDGET	EXPENSES
ACCT			2007-2008			
GRP	ACCT	DESCRIPTION	FINAL			
			BUDGET			
0000	52100	CAREER SERVICE SALARIES - REGULAR	155,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,710	0	0	0
		FOR PERSONAL SERVICES	157,210	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	54,000	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	622	0	0	0
		FOR CONTRACTUAL SERVICES	54,622	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	0	0	0
		FOR CONTINGENCIES	30,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,885	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	16,522	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	14,112	0	0	0
9000	57405	MEDICARE	2,254	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	622	0	0	0
9000	57605	WORKERS COMPENSATION	1,477	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	45,872	0	0	0
UNIT	TOTAL		287,704	0	0	0

**UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND
PERFORMANCE SCHOOLS (AMPS)**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00500164	EXECUTIVE ASSISTANT	1.000	40,500	0.000	0
SUB TOTAL		1.000	40,500	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500008	AMPS OFFICER	1.000	115,000	0.000	0
SUB TOTAL		1.000	115,000	0.000	0
SALARY TOTAL		2.000	155,500	0.000	0

UNIT 10510 - OFFICE OF COMMUNICATIONS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	944,816	853,599	883,645	952,255
0000	52140	CAREER SERVICE SALARIES - OTHER	0	55,004	68,565	67,166
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,392	5,307	5,307	7,374
		FOR PERSONAL SERVICES	955,208	913,910	957,517	1,026,795
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	37,765	39,373	952,398	733,643
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,853	4,688	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	7,806	5,474
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,400	7,893
0100	54520	SERVICES - PRINTING	5,000	5,000	252,574	411,295
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,850	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,720	13,643	7,000	9,383
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,780	0	1,850	0
		FOR CONTRACTUAL SERVICES	80,118	79,554	1,230,028	1,167,688
0200	54215	CAR FARE	2,500	2,500	1,000	1,993
		FOR TRANSPORTATION	2,500	2,500	1,000	1,993
0300	53306	COMMODITIES: SOFTWARE	10,633	5,314	2,600	286
0300	53405	COMMODITIES - SUPPLIES	12,000	12,000	12,000	88,334
		FOR COMMODITIES/MATERIALS	22,633	17,314	14,600	88,620
0400	55005	PROPERTY - EQUIPMENT	15,525	15,456	17,077	9,871
		FOR EQUIPMENT	15,525	15,456	17,077	9,871
9000	57205	PENSIONS - EMPLOYEE, ESP	66,137	64,719	78,651	66,407
9000	57210	PENSIONS - ESP EMPLOYER	100,386	98,234	98,234	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	98,784	92,758	79,789	74,878
9000	57405	MEDICARE	13,699	14,018	14,018	17,465
9000	57505	UNEMPLOYMENT COMPENSATION	3,780	3,699	3,699	0
9000	57605	WORKERS COMPENSATION	8,975	6,471	6,471	3,259
		FOR SPEC.PURPOSE-GENL.BENEFITS	291,761	279,899	280,862	162,009
UNIT	TOTAL		1,367,745	1,308,633	2,501,084	2,456,976

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221205	COMMUNICATIONS-ADMIN				
00020015	SENIOR MANAGER	0.000	0	1.000	100,773
00020020	MANAGER	0.000	0	2.000	119,573
00020035	PROFESSIONAL V	0.000	0	1.000	84,000
00020045	PROFESSIONAL III	1.000	51,500	3.000	175,108
00020070	ADMINISTRATIVE III	1.000	35,000	1.000	49,615
00500070	COMMUNICATIONS DIRECTOR	1.000	107,050	0.000	0
00500228	INTERNAL COMMUNICATIONS MGR	1.000	76,500	0.000	0
00500320	PRESS SECRETARY	1.000	94,000	0.000	0
00500609	STAFF WRITER	2.000	117,691	0.000	0
SUB TOTAL		7.000	481,741	8.000	529,069
221210	TELEVISION PRODUCTION				
		0.000	0	0.000	-70,966
00020020	MANAGER	0.000	0	1.000	76,500
00020025	TEAM LEADER	0.000	0	1.000	65,137
00020045	PROFESSIONAL III	1.000	51,500	2.000	115,836
00020050	PROFESSIONAL II	0.000	0	1.000	45,023
00500544	TELEVISION PRODUCTION ASST	2.000	102,438	0.000	0
00500545	TELEVISION PRODUCTION TM LDR	1.000	65,137	0.000	0
00500553	TV COMMUNICATIONS MANAGER	1.000	76,500	0.000	0
SUB TOTAL		5.000	295,575	5.000	231,530
263004	MARKETING				
00020015	SENIOR MANAGER	0.000	0	1.000	93,000
00020045	PROFESSIONAL III	1.000	74,500	0.000	0
00500278	MARKETING DIRECTOR	1.000	93,000	0.000	0
SUB TOTAL		2.000	167,500	1.000	93,000
SALARY TOTAL		14.000	944,816	14.000	853,599

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,384,703	2,606,359	2,590,681	2,891,145
0000	52140	CAREER SERVICE SALARIES - OTHER	1,307,300	1,347,245	1,431,159	1,512,781
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	26,236	14,905	15,536	22,630
0000	52400	CAREER SERVICE SALARIES - OVERTIME	519,359	651,000	651,000	688,157
		FOR PERSONAL SERVICES	4,237,598	4,619,509	4,688,376	5,114,713
0100	54105	SERVICES - CONTRACTUAL	3,532	3,532	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	135,265	76,873	50,835	41,827
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,841	11,068	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,060	1,000	1,350	855
0100	54510	SERVICES - EQUIPMENT RENTAL	81,687	80,000	88,287	69,365
0100	54520	SERVICES - PRINTING	5,000	5,000	5,000	2,490
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,192	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	25,160	26,143	21,100	20,786
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,536	0	5,192	0
		FOR CONTRACTUAL SERVICES	271,081	208,808	171,764	135,323
0200	54215	CAR FARE	30,000	30,000	28,000	28,253
		FOR TRANSPORTATION	30,000	30,000	28,000	28,253
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	157
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	63,350	63,500	50,641	43,725
0300	53510	COMMODITIES - POSTAGE	550	500	10	0
		FOR COMMODITIES/MATERIALS	70,033	64,814	51,151	43,882
0400	55005	PROPERTY - EQUIPMENT	94,314	112,547	199,975	241,562
		FOR EQUIPMENT	94,314	112,547	199,975	241,562
9000	57205	PENSIONS - EMPLOYEE, ESP	166,924	181,740	177,367	173,196
9000	57210	PENSIONS - ESP EMPLOYER	253,379	275,857	275,857	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	373,968	391,647	379,503	364,934
9000	57405	MEDICARE	61,061	138,550	160,784	166,295
9000	57415	FICA	81,053	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,536	10,377	10,817	0
9000	57605	WORKERS COMPENSATION	22,653	18,183	18,953	10,158
		FOR SPEC.PURPOSE-GENL.BENEFITS	968,574	1,016,354	1,023,281	714,583
UNIT		TOTAL	5,671,600	6,052,032	6,162,547	6,278,316

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254604	SCHOOL SAFETY ADMINISTRATION				
00002518	DIRECTOR OF SECURITY	0.000	0	1.000	113,627
00020040	PROFESSIONAL IV	0.000	0	1.000	73,362
00020065	ADMINISTRATIVE IV	0.000	0	1.000	57,417
00500133	DIRECTOR OF SECURITY	1.000	115,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	57,416	0.000	0
00500295	OFFICE MANAGER	1.000	73,361	0.000	0
SUB TOTAL		3.000	245,777	3.000	244,406
254605	SCHOOL SAFETY SERVICES				
		0.000	0	0.000	10,000
00000421	PRINCIPAL CLERK	1.000	33,780	1.000	33,324
00020025	TEAM LEADER	0.000	0	4.000	259,648
00020045	PROFESSIONAL III	2.000	133,028	3.000	188,030
00020065	ADMINISTRATIVE IV	1.000	43,291	6.000	295,023
00020070	ADMINISTRATIVE III	0.000	0	1.000	42,899
00020075	ADMINISTRATIVE II	0.000	0	4.000	139,619
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,898	0.000	0
00500188	FRAUD INVESTIGATION COORD	4.000	192,827	0.000	0
00500308	PAYROLL CLERK	1.000	40,000	0.000	0
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	45,022	0.000	0
00500373	SECURITY TEAM LEADER	4.000	259,644	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,925	0.000	0
SUB TOTAL		16.000	825,415	19.000	968,543

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
254611	CENTRAL SERVICE SECURITY		
00000421	PRINCIPAL CLERK	1.000 35,925	1.000 33,324
00002958	TRNSPRTN SEC SPC	0.000 0	2.000 109,891
00004265	WATCHMAN	18.000 536,472	18.000 526,440
00007105	EMERGENCY CONTROL OPERATOR	6.000 264,439	6.000 249,684
00020020	MANAGER	0.000 0	1.000 86,147
00020025	TEAM LEADER	0.000 0	2.000 124,000
00020065	ADMINISTRATIVE IV	1.000 40,500	3.000 147,272
00020070	ADMINISTRATIVE III	0.000 0	3.000 116,652
00500006	ADMINISTRATIVE ASSISTANT	1.000 40,818	0.000 0
00500372	SECURITY MANAGER	1.000 86,146	0.000 0
00500373	SECURITY TEAM LEADER	2.000 124,000	0.000 0
00500551	TRANSPORTATION SECURITY SPCLST	2.000 106,770	0.000 0
00599369	SECURITY GUARD	2.000 78,441	0.000 0
SUB TOTAL		34.000 1,313,511	36.000 1,393,410
SALARY TOTAL		53.000 2,384,703	58.000 2,606,359

UNIT 10710 - CHIEF OF STAFF
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	132,600	132,600	132,600	133,110
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,111	3,401	2,171	2,936
0000	52100	CAREER SERVICE SALARIES - REGULAR	625,159	551,192	586,901	498,206
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,876	3,164	3,164	4,160
		FOR PERSONAL SERVICES	768,746	690,357	724,836	638,412
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	261,095	215,047
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,054	4,036	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,368	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,030	0	1,368	0
		FOR CONTRACTUAL SERVICES	14,069	12,920	262,463	215,047
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	5,670	200
		FOR EQUIPMENT	525	379	5,670	200
0700	57940	MISCELLANEOUS CHARGES	46,830	52,033	3,775	0
		FOR CONTINGENCIES	46,830	52,033	3,775	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	16,055	11,417	3,077	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,282	9,282	9,282	9,496
9000	57205	PENSIONS - EMPLOYEE, ESP	43,762	38,584	41,083	34,862
9000	57210	PENSIONS - ESP EMPLOYER	66,423	58,564	12,564	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	56,448	48,097	50,323	49,331
9000	57405	MEDICARE	10,987	7,112	7,112	10,188
9000	57505	UNEMPLOYMENT COMPENSATION	3,030	2,735	2,735	0
9000	57605	WORKERS COMPENSATION	7,199	4,786	4,786	2,330
		FOR SPEC.PURPOSE-GENL.BENEFITS	213,186	180,577	130,962	106,207
UNIT	TOTAL		1,048,989	936,580	1,127,706	959,866

UNIT 10710 - CHIEF OF STAFF**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
250005	CHIEF OF STAFF				
00010010	OFFICER	0.000	0	1.000	132,600
00020005	EXECUTIVE OFFICER	0.000	0	1.000	135,000
00020010	OFFICER	1.000	150,000	0.000	0
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	110,323
00020035	PROFESSIONAL V	0.000	0	1.000	95,469
00020040	PROFESSIONAL IV	0.000	0	2.000	160,400
00020045	PROFESSIONAL III	1.000	57,367	0.000	0
00020065	ADMINISTRATIVE IV	1.000	48,500	1.000	50,000
00500064	CHIEF OF STAFF	1.000	132,600	0.000	0
00500594	SPECIAL ASST TO CEO	2.000	199,323	0.000	0
00500599	SPECIAL PROJECTS MANAGER	1.000	95,469	0.000	0
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	74,500	0.000	0
SUB TOTAL		8.000	757,759	7.000	683,792
SALARY TOTAL		8.000	757,759	7.000	683,792

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	105,060	105,060	105,060	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,156	603	603	0
		FOR PERSONAL SERVICES	106,216	105,663	105,663	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	4,077	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,317	3,715	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	210	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	420	0	210	0
		FOR CONTRACTUAL SERVICES	10,722	8,645	210	0
0300	53306	COMMODITIES: SOFTWARE	5,633	306	0	0
		FOR COMMODITIES/MATERIALS	5,633	306	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	7,354	7,354	7,354	0
9000	57210	PENSIONS - ESP EMPLOYER	11,163	11,163	11,163	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	0
9000	57405	MEDICARE	1,523	1,093	1,093	0
9000	57505	UNEMPLOYMENT COMPENSATION	420	420	420	0
9000	57605	WORKERS COMPENSATION	998	735	735	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	28,514	27,636	27,636	0
UNIT	TOTAL		151,610	142,629	133,509	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
253101	PLANNING AND DEVELOPMENT				
00020015	SENIOR MANAGER	0.000	0	1.000	105,060
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	105,060	0.000	0
SUB TOTAL		1.000	105,060	1.000	105,060
SALARY TOTAL		1.000	105,060	1.000	105,060

UNIT 10810 - CHIEF EDUCATION OFFICER
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	175,000	169,897	169,897	171,857
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,425	4,358	4,358	3,813
0000	52100	CAREER SERVICE SALARIES - REGULAR	442,454	530,582	436,979	604,877
0000	52140	CAREER SERVICE SALARIES - OTHER	0	26,700	43,200	33,833
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,867	3,046	2,517	4,900
		FOR PERSONAL SERVICES	627,746	734,583	656,951	819,280
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	263,436	132,592
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,530	4,974	150	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	2,900	1,150
0100	54525	SERVICES - PRINTING OTHER	5,000	9,000	1,424	59,072
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,401	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,470	0	1,217	0
		FOR CONTRACTUAL SERVICES	19,885	23,791	269,127	192,814
0200	54205	TRAVEL EXPENSE	5,000	5,000	9,963	5,820
		FOR TRANSPORTATION	5,000	5,000	9,963	5,820
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	4,000	4,000	8,113
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	25,031	25,031	28,031	11,175
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	65
		FOR COMMODITIES/MATERIALS	35,664	30,345	33,031	19,353
0400	55005	PROPERTY - EQUIPMENT	5,525	8,706	8,327	4,905
		FOR EQUIPMENT	5,525	8,706	8,327	4,905
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	135,000	152,000	10,279	0
		FOR CONTINGENCIES	135,000	152,000	10,279	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,189	14,628	14,628	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,250	11,893	11,893	12,167
9000	57205	PENSIONS - EMPLOYEE, ESP	30,971	37,140	30,340	42,337
9000	57210	PENSIONS - ESP EMPLOYER	47,010	56,374	46,587	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,392	54,968	41,069	45,682
9000	57405	MEDICARE	8,952	9,328	8,370	10,060
9000	57505	UNEMPLOYMENT COMPENSATION	2,470	2,802	2,434	0
9000	57605	WORKERS COMPENSATION	5,866	4,903	4,258	2,809
		FOR SPEC.PURPOSE-GENL.BENEFITS	178,100	192,036	159,579	113,055

UNIT 10810 - CHIEF EDUCATION OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
UNIT	TOTAL		1,006,920	1,146,461	1,147,257	1,155,227

UNIT 10810 - CHIEF EDUCATION OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00000360	PROJECT MANAGER	0.000	0	1.000	92,113
00010005	EXECUTIVE OFFICER	0.000	0	1.000	169,897
00020010	OFFICER	0.000	0	1.000	115,000
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	71,400
00020045	PROFESSIONAL III	0.000	0	1.000	69,149
00020060	ADMINISTRATIVE V	0.000	0	1.000	85,773
00020065	ADMINISTRATIVE IV	0.000	0	2.000	97,147
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	0.000	0
00500026	ASST TO THE CEO	1.000	85,773	0.000	0
00500059	CHIEF ELEM SCHOOL OFFICER	1.000	175,000	0.000	0
00500067	CURRICULUM PROJECT MANAGER	1.000	92,500	0.000	0
00500143	EDUCATION OFFICER	1.000	115,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	47,532	0.000	0
00500334	PROJECT ANALYST	1.000	69,149	0.000	0
SUB TOTAL		7.000	617,454	8.000	700,479
SALARY TOTAL		7.000	617,454	8.000	700,479

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	965,132	701,307	801,418	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	75,000	847,507	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	29,920	17,988	17,988	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	835,745	136,822	413,575	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	7,000	8,174	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	46,100	36,033	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	9,194	785	785	0
		FOR PERSONAL SERVICES	1,839,991	985,002	2,125,480	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	15,265	10,000	95,216	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,179	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,750	17,750	33,553	0
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	0	1,172	0
0100	54520	SERVICES - PRINTING	28,340	18,240	51,274	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,677	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,720	1,658	1,986	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,202	0	1,677	0
		FOR CONTRACTUAL SERVICES	88,456	49,325	184,878	0
0200	54210	PUPIL TRANSPORTATION	8,000	8,000	15,060	0
0200	54215	CAR FARE	5,400	5,400	1,769	0
0200	54220	AUTO REIMBURSEMENT	0	5,323	8,137	0
		FOR TRANSPORTATION	13,400	18,723	24,966	0
0300	53305	COMMODITIES - TEXTBOOKS	139,198	85,000	323,619	0
0300	53306	COMMODITIES: SOFTWARE	5,633	0	33,707	0
0300	53405	COMMODITIES - SUPPLIES	29,357	22,435	60,871	0
		FOR COMMODITIES/MATERIALS	174,188	107,435	418,197	0
0400	55005	PROPERTY - EQUIPMENT	525	0	148,603	0
		FOR EQUIPMENT	525	0	148,603	0
0700	57940	MISCELLANEOUS CHARGES	30,000	47,500	101,336	0
		FOR CONTINGENCIES	30,000	47,500	101,336	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	102,570	60,382	65,387	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	14,287	0	-5,005	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	67,561	49,090	56,658	0
9000	57205	PENSIONS - EMPLOYEE, ESP	58,502	9,578	29,125	0
9000	57210	PENSIONS - ESP EMPLOYER	33,637	14,538	16,055	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	55,160	0	-1,517	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	162,288	61,839	101,782	0
9000	57405	MEDICARE	26,111	8,716	12,986	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,202	3,352	3,352	0
9000	57605	WORKERS COMPENSATION	17,110	5,868	5,868	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	544,428	213,363	284,691	0
UNIT		TOTAL	2,690,988	1,421,348	3,288,151	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211204	ASSESSMENT				
00020040	PROFESSIONAL IV	2.000	146,250	0.000	0
00020045	PROFESSIONAL III	1.000	52,085	0.000	0
SUB TOTAL		3.000	198,335	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,898	0.000	0
00500308	PAYROLL CLERK	1.000	54,685	0.000	0
SUB TOTAL		2.000	97,583	0.000	0
221216	LIBRARIES-CURRICULUM				
00000049	TEACHER	0.000	0	1.200	97,134
00000049	REGULAR TEACHER	1.200	99,562	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	45,022
00000501	DIRECTOR OF BUREAU OF LIBRARIES	0.000	0	1.000	91,800
00020015	SENIOR MANAGER	1.000	92,500	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00990100	TEACHER-CITYWIDE	7.200	622,570	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	7.200	604,173
SUB TOTAL		10.400	854,632	10.400	838,129
221219	PROFESSIONAL LIBRARY				
00020080	ADMINISTRATIVE I	1.000	25,000	0.000	0
SUB TOTAL		1.000	25,000	0.000	0
221227	CURRICULUM DEVELOPMENT				
00010013	DEPUTY	1.000	125,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	35,000	0.000	0
00500225	INSTR DESIGN & ASSMNT OFFCR	1.000	118,000	0.000	0
SUB TOTAL		3.000	278,000	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00500006	ADMINISTRATIVE ASSISTANT	1.000	52,085	0.000	0
00500043	BUDGET COORDINATOR	1.000	63,342	0.000	0
00500044	BUDGET MANAGER	1.000	96,900	0.000	0
00500199	GRANTS COORDINATOR	1.000	70,000	0.000	0
SUB TOTAL		4.000	282,327	0.000	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
233031	LITERACY PROGRAM		
00020045	PROFESSIONAL III	1.000 65,000	0.000 0
SUB TOTAL		1.000 65,000	0.000 0
SALARY TOTAL		24.400 1,800,877	10.400 838,129

UNIT 10880 - ACADEMIC ENHANCEMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	198,424	438,621	332,020	331,278
0000	51130	TEACHER SALARIES - EXTENDED DAY	17,000	136,900	328,026	282,170
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,152	8,824	8,824	4,824
0000	52100	CAREER SERVICE SALARIES - REGULAR	526,218	481,843	613,028	643,906
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	14,800	40,800	19,079
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	10,500	21,000	52,261
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,787	2,764	2,764	3,472
		FOR PERSONAL SERVICES	758,581	1,094,252	1,346,462	1,336,990
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	161,289	182,897	544,298	408,982
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,532	10,373	0	590
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	2,000	32,100	18,710
0100	54520	SERVICES - PRINTING	8,511	8,511	21,748	15,336
0100	54525	SERVICES - PRINTING OTHER	29,538	29,538	76,323	46,685
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,652	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,898	0	1,652	0
		FOR CONTRACTUAL SERVICES	208,488	235,614	676,121	490,303
0200	54205	TRAVEL EXPENSE	0	5,000	9,766	10,097
0200	54215	CAR FARE	2,000	2,000	2,296	2,018
		FOR TRANSPORTATION	2,000	7,000	12,062	12,115
0300	53306	COMMODITIES: SOFTWARE	12,548	7,229	1,981	1,470
0300	53405	COMMODITIES - SUPPLIES	11,417	43,417	46,381	29,295
0300	53510	COMMODITIES - POSTAGE	19,000	19,000	19,614	15,964
		FOR COMMODITIES/MATERIALS	42,965	69,646	67,976	46,729
0400	55005	PROPERTY - EQUIPMENT	3,525	10,456	19,689	112,771
		FOR EQUIPMENT	3,525	10,456	19,689	112,771
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	123,084	117,584	0	0
0700	57940	MISCELLANEOUS CHARGES	34,087	2,603,972	558,403	0
		FOR CONTINGENCIES	157,171	2,721,556	558,403	0

UNIT 10880 - ACADEMIC ENHANCEMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	23,168	29,617	32,713	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	858	0	-3,096	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,890	24,080	30,518	29,408
9000	57205	PENSIONS - EMPLOYEE, ESP	36,835	33,729	49,866	57,154
9000	57210	PENSIONS - ESP EMPLOYER	55,232	51,195	50,091	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	677	0	1,104	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	64,680	68,710	83,501	79,660
9000	57405	MEDICARE	10,824	8,621	12,926	23,943
9000	57415	FICA	310	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,898	3,303	3,303	0
9000	57605	WORKERS COMPENSATION	6,885	5,781	5,781	3,047
		FOR SPEC.PURPOSE-GENL.BENEFITS	216,257	225,036	266,707	193,212
UNIT	TOTAL		1,388,987	4,363,560	2,947,420	2,192,120

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
223012	CITY-WIDE TESTING				
00020040	PROFESSIONAL IV	0.000	0	1.000	79,843
00500374	SELECTIVE ENROLLMNT SR SPCLST	1.000	79,843	0.000	0
SUB TOTAL		1.000	79,843	1.000	79,843
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010040	PROFESSIONAL IV	1.000	7,083	0.000	0
00020020	MANAGER	0.000	0	1.000	80,000
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	6,375	0.000	0
SUB TOTAL		2.000	13,458	1.000	80,000
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
		0.000	0	0.000	94,621
00010010	OFFICER	0.000	0	1.000	135,000
00010015	SENIOR MANAGER	1.000	94,441	2.000	209,000
00020010	OFFICER	1.000	115,000	0.000	0
00020020	MANAGER	0.000	0	2.000	164,000
00020025	TEAM LEADER	0.000	0	2.000	106,000
00020050	PROFESSIONAL II	0.000	0	1.000	52,000
00500001	ACADEMIC ENHANCMENT DIRECTOR	1.000	96,900	0.000	0
00500044	BUDGET MANAGER	1.000	76,500	0.000	0
00500052	BUS SVCS & OFFICE MGMT TM LD	1.000	62,000	0.000	0
00500080	COMP LOTTR & STUD ENR TM LD	1.000	62,000	0.000	0
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	76,500	0.000	0
00500192	GIFTED APPLICATION SPECIALIST	1.000	48,000	0.000	0
SUB TOTAL		8.000	631,341	8.000	760,621
SALARY TOTAL		11.000	724,642	10.000	920,464

UNIT 10890 - OFFICE OF FINE ARTS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	86,500	61,396	114,156	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	270,000	363,458	318,107	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,681	1,575	1,575	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	30,000	0	13,193	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	547,253	68,438	336,884	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	115,000	14,860	17,260	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	18,656	22,256	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,020	393	393	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	604,204	0	0
		FOR PERSONAL SERVICES	1,057,454	1,132,980	823,824	0
0100	54105	SERVICES - CONTRACTUAL	0	12,870	1,475	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	185,265	362,651	156,005	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,005	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	3,000	2,400	4,779	0
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	1,160	1,020	0
0100	54520	SERVICES - PRINTING	0	25,500	30,433	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	259	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,535	0	259	0
0100	57705	SERVICES - SPACE RENTAL	20,000	0	21,796	0
		FOR CONTRACTUAL SERVICES	217,525	404,840	215,767	0
0200	54205	TRAVEL EXPENSE	15,000	2,200	9,204	0
0200	54210	PUPIL TRANSPORTATION	10,000	4,480	8,642	0
0200	54215	CAR FARE	2,000	2,130	857	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,000	37,017	0
		FOR TRANSPORTATION	27,000	13,810	55,720	0
0300	53306	COMMODITIES: SOFTWARE	10,633	0	174	0
0300	53405	COMMODITIES - SUPPLIES	55,941	51,556	33,050	0
0300	53510	COMMODITIES - POSTAGE	1,000	0	33	0
		FOR COMMODITIES/MATERIALS	67,574	51,556	33,257	0
0400	55005	PROPERTY - EQUIPMENT	25,525	23,000	29,152	0
		FOR EQUIPMENT	25,525	23,000	29,152	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	19,467	0	0
0700	57940	MISCELLANEOUS CHARGES	0	200,000	5,350	0
		FOR CONTINGENCIES	0	219,467	5,350	0

UNIT 10890 - OFFICE OF FINE ARTS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,473	5,286	5,286	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,055	4,298	21,174	0
9000	57205	PENSIONS - EMPLOYEE, ESP	41,808	4,791	32,586	0
9000	57210	PENSIONS - ESP EMPLOYER	63,459	7,272	7,272	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,504	12,024	34,447	0
9000	57405	MEDICARE	15,202	1,661	1,968	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,535	520	520	0
9000	57605	WORKERS COMPENSATION	6,020	910	910	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	209,056	36,762	104,163	0
UNIT	TOTAL		1,604,134	1,882,415	1,267,233	0

UNIT 10890 - OFFICE OF FINE ARTS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE
******* POSITIONS AND SALARIES *******

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00010040	PROFESSIONAL IV	1.000	86,500	1.000	19,961
00020020	MANAGER	0.000	0	1.000	31,660
00020040	PROFESSIONAL IV	4.000	277,753	0.000	0
00020045	PROFESSIONAL III	1.000	67,000	1.000	20,240
00020050	PROFESSIONAL II	0.000	0	1.000	16,538
00020065	ADMINISTRATIVE IV	1.000	40,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	37,000	0.000	0
00500123	DIRECTOR OF FINE ARTS	1.000	125,000	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.200	41,435
SUB TOTAL		9.000	633,753	6.200	129,834
SALARY TOTAL		9.000	633,753	6.200	129,834

UNIT 10910 - EXTERNAL AFFAIRS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	579,605	681,372	794,764	931,832
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,968	17,476	15,498	15,977
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,845,792	2,681,869	2,659,363	2,615,618
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	31,301	15,502	15,402	19,190
		FOR PERSONAL SERVICES	3,474,666	3,396,219	3,485,027	3,582,617
0100	54105	SERVICES - CONTRACTUAL	800	0	3,791	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	746,845	676,527	1,157,462	724,385
0100	54130	SERVICES - NON PROFESSIONAL	0	5,000	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,460	6,151	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,100	7,500	4,360	4,855
0100	54515	SERVICES - ADVERTISING	0	2,000	0	73,275
0100	54520	SERVICES - PRINTING	7,900	11,700	29,200	19,343
0100	54525	SERVICES - PRINTING OTHER	0	6,000	134,400	169,877
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,763	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,340	8,263	2,235	2,235
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,704	0	6,627	0
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	15,000	54,172
		FOR CONTRACTUAL SERVICES	798,149	744,904	1,353,075	1,048,142
0200	54205	TRAVEL EXPENSE	24,750	25,000	41,433	35,918
0200	54210	PUPIL TRANSPORTATION	1,500	3,000	150	5,924
0200	54215	CAR FARE	5,500	7,500	5,400	4,935
		FOR TRANSPORTATION	31,750	35,500	46,983	46,777
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	64,481	23,761
0300	53305	COMMODITIES - TEXTBOOKS	3,000	3,000	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	714	0	0
0300	53405	COMMODITIES - SUPPLIES	14,750	24,800	82,894	63,236
0300	53510	COMMODITIES - POSTAGE	500	6,500	6,099	616
		FOR COMMODITIES/MATERIALS	25,883	37,014	153,474	87,613
0400	55005	PROPERTY - EQUIPMENT	3,925	7,073	47,793	2,090
		FOR EQUIPMENT	3,925	7,073	47,793	2,090
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	20,000	0	0
0700	57940	MISCELLANEOUS CHARGES	105,190	25,190	28,957	293,513
		FOR CONTINGENCIES	135,190	45,190	28,957	293,513

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	51,940	58,668	45,651	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	18,239	0	6,521	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,571	47,696	66,821	76,991
9000	57205	PENSIONS - EMPLOYEE, ESP	199,208	189,047	191,950	189,555
9000	57210	PENSIONS - ESP EMPLOYER	270,648	286,937	276,403	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	31,715	0	11,869	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	338,688	324,656	320,466	291,205
9000	57405	MEDICARE	49,662	35,511	37,059	56,430
9000	57505	UNEMPLOYMENT COMPENSATION	13,704	13,527	13,269	0
9000	57605	WORKERS COMPENSATION	32,533	23,672	23,220	12,406
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,046,908	979,714	993,229	626,587
UNIT		TOTAL	5,516,471	5,245,614	6,108,538	5,687,339

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00010035	PROFESSIONAL V	0.000	0	2.000	178,985
00020015	SENIOR MANAGER	0.000	0	1.000	101,497
00020035	PROFESSIONAL V	0.000	0	1.000	82,128
00020045	PROFESSIONAL III	2.000	130,000	3.000	180,040
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500196	GRANT ANALYST	4.000	233,465	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	82,128	0.000	0
00600332	PROGRAM MANAGER - TCH	1.000	93,700	0.000	0
SUB TOTAL		9.000	588,908	8.000	592,265
232102	EXECUTIVE ADMINISTRATION				
00020005	EXECUTIVE OFFICER	1.000	132,500	1.000	145,000
SUB TOTAL		1.000	132,500	1.000	145,000
250002	INTERGOVERNMENTAL AFFAIRS				
00020015	SENIOR MANAGER	1.000	96,900	0.000	0
00020020	MANAGER	0.000	0	3.000	283,353
00020070	ADMINISTRATIVE III	1.000	45,500	1.000	45,500
00500251	MANAGER - ESP	2.000	186,453	0.000	0
SUB TOTAL		4.000	328,853	4.000	328,853

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
251002	SCHOOL COUNCIL RELATIONS		
00010015	SENIOR MANAGER	0.000 0	1.000 109,017
00010035	PROFESSIONAL V	0.000 0	1.000 24,553
00010040	PROFESSIONAL IV	0.000 0	3.000 259,500
00020010	OFFICER	1.000 105,392	1.000 105,393
00020040	PROFESSIONAL IV	0.000 0	8.000 604,447
00020045	PROFESSIONAL III	1.000 66,514	3.000 207,790
00020070	ADMINISTRATIVE III	0.000 0	1.000 45,500
00020075	ADMINISTRATIVE II	0.000 0	2.000 56,250
00020080	ADMINISTRATIVE I	0.000 0	1.000 32,000
00500006	ADMINISTRATIVE ASSISTANT	1.000 49,615	0.000 0
00500075	COMPLIANCE ANALYST	2.000 149,951	0.000 0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000 109,017	0.000 0
00500293	OFFICE CLERK	1.000 36,639	0.000 0
00500411	SENIOR OFFICE CLERK	1.000 52,085	0.000 0
00500574	SENIOR COMPLIANCE ANALYST - ES	2.000 156,748	0.000 0
00500575	SENIOR COMPLIANCE FACILITATORS	6.000 455,983	0.000 0
00600574	SENIOR COMPLIANCE ANALYST - TC	3.000 267,571	0.000 0
SUB TOTAL		19.000 1,449,515	21.000 1,444,450
263001	SCHOOL PARTNERS		
00020015	SENIOR MANAGER	0.000 0	1.000 101,497
00020045	PROFESSIONAL III	1.000 60,000	4.000 232,737
00020050	PROFESSIONAL II	1.000 45,000	0.000 0
00020055	PROFESSIONAL I	1.000 32,500	1.000 24,000
00020080	ADMINISTRATIVE I	1.000 23,000	1.000 23,000
00500136	DIRECTOR- PARTNERSHIPS	1.000 101,497	0.000 0
00500334	PROJECT ANALYST	3.000 170,685	0.000 0
SUB TOTAL		8.000 432,682	7.000 381,234

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
390003	COMMUNITY SERVICES				
00010020	MANAGER	0.000	0	1.000	109,317
00020015	SENIOR MANAGER	0.000	0	1.000	107,100
00020040	PROFESSIONAL IV	0.000	0	1.000	65,000
00020045	PROFESSIONAL III	0.000	0	3.000	145,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
00500071	COMMUNITY COORDINATOR	2.000	106,500	0.000	0
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	107,100	0.000	0
00500391	SENIOR COMMUNITY COORDINATOR	1.000	65,000	0.000	0
00500654	INTERFAITH MANAGER	1.000	60,000	0.000	0
00600251	MANAGER - TCH	1.000	109,317	0.000	0
SUB TOTAL		7.000	492,939	7.000	471,439
SALARY TOTAL		48.000	3,425,397	48.000	3,363,241

UNIT 11010 - OFFICE OF HUMAN RESOURCES
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	2,048,764	2,022,957	1,888,603	2,164,000
0000	51130	TEACHER SALARIES - EXTENDED DAY	395,514	322,814	835,672	2,871,822
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	63,511	51,891	53,220	22,001
0000	51500	TEACHER SALARIES - SUBSTITUTES	86,603	269,563	125,778	246,008
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,162,986	11,469,043	11,485,748	9,454,223
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,000	3,958	10,022	59,306
0000	52140	CAREER SERVICE SALARIES - OTHER	380,808	467,891	350,817	783,879
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	133,782	65,467	65,375	59,241
0000	52400	CAREER SERVICE SALARIES - OVERTIME	32,947	29,681	46,181	33,090
		FOR PERSONAL SERVICES	15,308,915	14,703,265	14,861,416	15,693,570
0100	54105	SERVICES - CONTRACTUAL	5,000	5,000	308,000	2,100
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,316,818	1,340,539	3,676,417	3,263,215
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,263	10,368	8,440	1,402
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	39,600	39,600	65,759	51,455
0100	54510	SERVICES - EQUIPMENT RENTAL	6,784	6,784	56,737	13,972
0100	54515	SERVICES - ADVERTISING	76,837	76,837	149,337	67,458
0100	54520	SERVICES - PRINTING	265,162	226,935	297,349	388,992
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	24,000	20,373
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	26,865	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	44,615	6,443	36,376	9,239
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	56,851	0	27,330	0
0100	57705	SERVICES - SPACE RENTAL	33,800	28,000	84,552	216,189
		FOR CONTRACTUAL SERVICES	1,878,730	1,791,371	4,734,297	4,034,395
0200	54205	TRAVEL EXPENSE	66,574	61,574	144,631	76,728
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	27,732	45,008
0200	54215	CAR FARE	25,033	24,146	27,879	19,497
0200	54220	AUTO REIMBURSEMENT	0	8,517	9,210	12,512
		FOR TRANSPORTATION	98,607	101,237	209,452	153,745
0300	53205	COMMODITIES - FOOD SUPPLIES	110,682	152,020	161,753	204,045
0300	53305	COMMODITIES - TEXTBOOKS	147,761	81,900	165,020	229,076
0300	53306	COMMODITIES: SOFTWARE	84,156	3,814	91,967	11,316
0300	53405	COMMODITIES - SUPPLIES	289,608	234,925	366,662	356,186
0300	53510	COMMODITIES - POSTAGE	65,050	53,800	30,050	1,595
		FOR COMMODITIES/MATERIALS	697,257	526,459	815,452	802,218
0400	55005	PROPERTY - EQUIPMENT	133,354	143,129	335,216	191,702
		FOR EQUIPMENT	133,354	143,129	335,216	191,702

UNIT 11010 - OFFICE OF HUMAN RESOURCES
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	281,446	429,468	9,975	-242,094
		FOR CONTINGENCIES	281,446	429,468	9,975	-242,094
9000	57105	PENSIONS - EMPLOYER, TEACHER	100,886	174,176	126,467	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	147,179	0	52,169	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	143,414	141,607	150,767	210,054
9000	57205	PENSIONS - EMPLOYEE, ESP	851,415	798,371	808,888	750,542
9000	57210	PENSIONS - ESP EMPLOYER	1,049,766	1,211,809	1,096,111	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	242,542	0	123,040	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,636,992	1,532,233	1,447,127	1,144,065
9000	57405	MEDICARE	215,216	157,445	199,985	260,581
9000	57415	FICA	11,911	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	56,851	53,705	54,208	0
9000	57605	WORKERS COMPENSATION	135,009	93,989	94,869	40,371
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,591,181	4,163,335	4,153,631	2,405,613
UNIT	TOTAL		22,989,490	21,858,264	25,119,439	23,039,149

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221066	TEACHING RESIDENCY & INTERNSHIP				
00020045	PROFESSIONAL III	0.000	0	1.000	59,500
00500345	RECRUITER	1.000	59,500	0.000	0
SUB TOTAL		1.000	59,500	1.000	59,500
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00000049	REGULAR TEACHER	1.000	71,444	0.000	0
00010025	TEAM LEADER	0.000	0	1.000	79,557
00010035	PROFESSIONAL V	0.000	0	1.000	67,020
00020035	PROFESSIONAL V	0.000	0	1.000	66,830
00500393	SENIOR TRAINING SPECIALIST - E	1.000	97,713	0.000	0
00600549	TRAINING TEAM LEADER - TCH	1.000	79,556	0.000	0
SUB TOTAL		3.000	248,713	3.000	213,407
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020015	SENIOR MANAGER	1.000	113,000	0.000	0
00500661	TAP MANAGER	1.000	92,000	0.000	0
SUB TOTAL		2.000	205,000	0.000	0
221311	INSTRUC TRAINING AND SUPPORT				
00010015	SENIOR MANAGER	0.000	0	1.000	115,000
00010020	MANAGER	0.000	0	1.000	100,112
00010035	PROFESSIONAL V	0.000	0	4.000	338,537
00010045	PROFESSIONAL III	0.000	0	1.000	79,326
00020025	TEAM LEADER	0.000	0	1.000	84,482
00020040	PROFESSIONAL IV	1.000	70,000	1.000	85,311
00020045	PROFESSIONAL III	0.000	0	1.000	51,802
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00020070	ADMINISTRATIVE III	0.000	0	2.000	77,424
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,500	0.000	0
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	115,000	0.000	0
00500147	EFFECTIVENESS TEAM LEADER	1.000	84,482	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
00500295	OFFICE MANAGER	1.000	51,500	0.000	0
00500547	TRAINING MANAGER	1.000	100,111	0.000	0
00600393	SENIOR TRAINING SPECIALIST - T	3.000	260,721	0.000	0
00600548	TRAINING SPECIALIST - TCH	2.000	153,609	0.000	0
SUB TOTAL		12.000	930,608	13.000	986,680

UNIT 11010 - OFFICE OF HUMAN RESOURCES

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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
221312	ALTERNATIVE CERTIFICATION		
00020020	MANAGER	0.000 0	1.000 61,775
00020045	PROFESSIONAL III	0.000 0	1.000 59,488
00500347	RECRUITMENT MANAGER	1.000 76,500	0.000 0
SUB TOTAL		1.000 76,500	2.000 121,263
231004	BOARD OF EDUCATION - ADMIN		
		0.000 0	0.000 353,534
00010005	EXECUTIVE OFFICER	0.000 0	1.000 137,286
00020015	SENIOR MANAGER	0.000 0	2.000 213,703
00020060	ADMINISTRATIVE V	0.000 0	1.000 77,002
00500062	CHIEF HUMAN RESOURCES OFFICER	1.000 150,000	0.000 0
00500217	HUMAN RESOURCES DIRECTOR	2.000 219,054	0.000 0
00500395	SENIOR EXECUTIVE ASSISTANT	1.000 77,001	0.000 0
SUB TOTAL		4.000 446,055	4.000 781,525
231601	LABOR AND EMPLOYEE RELS		
00010010	OFFICER	0.000 0	1.000 130,000
00010020	MANAGER	0.000 0	1.000 86,051
00010035	PROFESSIONAL V	0.000 0	1.000 88,252
00020015	SENIOR MANAGER	0.000 0	1.000 108,500
00020020	MANAGER	1.000 88,252	2.000 180,644
00020035	PROFESSIONAL V	1.000 76,500	3.000 264,756
00020040	PROFESSIONAL IV	0.000 0	1.000 75,900
00020060	ADMINISTRATIVE V	0.000 0	1.000 77,625
00020065	ADMINISTRATIVE IV	0.000 0	1.000 49,615
00020070	ADMINISTRATIVE III	1.000 32,500	2.000 83,718
00500006	ADMINISTRATIVE ASSISTANT	1.000 42,898	0.000 0
00500164	EXECUTIVE ASSISTANT	1.000 49,615	0.000 0
00500216	HUMAN RESOURCES ASSISTANT	1.000 40,818	0.000 0
00500235	LABOR AND EMPL RELS DIRECTOR	1.000 108,500	0.000 0
00500236	LABOR RELATIONS OFFICER	1.000 130,000	0.000 0
00500407	SENIOR LABOR RELS SPCLST - ESP	3.000 252,404	0.000 0
00500598	SPECL PROJECTS COORDINATOR	1.000 77,625	0.000 0
00500619	TEACHER APPRECIATN PROJ SPCLST	1.000 86,875	0.000 0
00500620	TEACHER EVALUATION SPECIALIST	1.000 86,051	0.000 0
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000 88,252	0.000 0
SUB TOTAL		15.000 1,160,290	14.000 1,145,061

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
231602	COMPENSATION MANAGEMENT				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	0.000	0	1.000	89,443
00020050	PROFESSIONAL II	0.000	0	1.000	36,963
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,963
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,441	0.000	0
00500072	COMPENSATION ANALYST	1.000	40,500	0.000	0
00500073	COMP AND BENEFITS OFFICER	1.000	115,000	0.000	0
00500074	COMPENSATION MANAGER	1.000	89,442	0.000	0
SUB TOTAL		4.000	283,383	4.000	273,369
233032	NCLB HR REQUIREMENTS				
00020020	MANAGER	1.000	76,500	1.000	85,311
00020025	TEAM LEADER	0.000	0	1.000	85,311
00020045	PROFESSIONAL III	0.000	0	1.000	60,276
00020070	ADMINISTRATIVE III	0.000	0	1.000	38,869
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500380	SENIOR ANALYST - ESP	1.000	85,310	0.000	0
00500548	TRAINING SPECIALIST - ESP	1.000	60,275	0.000	0
00500770	PROJECT COORDINATOR	1.000	51,500	0.000	0
SUB TOTAL		5.000	313,585	4.000	269,767

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
252401	PAYROLL SERVICES		
00000106	SUPV OF PAYR ASSIST AND ADJUST	1.000 72,672	0.000 0
00000106	SUPERVISOR OF PAYROLL ASSISTANCE AND ADJU	0.000 0	1.000 69,850
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	1.000 65,866	1.000 63,308
00000189	ACCOUNTING TECHNICIAN I	1.000 38,119	0.000 0
00000193	AUDITOR III	1.000 59,712	1.000 57,416
00000194	AUDITOR IV	1.000 62,710	1.000 58,131
00000431	DIRECT DEPST REP	0.000 0	1.000 30,238
00000431	DIRECT DEPOSIT REPRESENTATIVE	1.000 31,647	0.000 0
00000433	PAYROLL TECH II	0.000 0	5.000 241,055
00000433	PAYROLL TECHNICIAN II	5.000 250,793	0.000 0
00000434	PAYRL ADJ CLK II	0.000 0	9.000 406,365
00000434	PAYROLL ADJUSTMENT CLERK II	9.000 425,215	0.000 0
00000435	PAYROLL ADJUSTMENT CLERK	0.000 0	7.000 245,570
00000435	PAYROLL ADJUSTMENT CLERK I	7.000 248,123	0.000 0
00000436	PAYROLL TECHNICIAN	4.000 166,175	4.000 158,828
00000438	CHF KRONOS TECH	0.000 0	1.000 47,275
00000438	CHIEF KRONOS TECHNICIAN	1.000 49,185	0.000 0
00000440	SVSR SPEC HNDLNG	0.000 0	1.000 60,275
00000440	SUPR PAYROLL SPECIAL HANDLING	1.000 62,710	0.000 0
00000441	LD PAYROLL SPVSR	0.000 0	1.000 57,416
00000441	LEAD PAYROLL SUPERVISOR	1.000 59,736	0.000 0
00000682	SUPV DATA ENTRY OP	1.000 69,201	0.000 0
00000682	SUPERVISOR OF DATA ENTRY OPERATIONS	0.000 0	1.000 66,514
00001575	VOUCHER COORDINATOR	5.000 202,511	6.000 242,352
00020015	SENIOR MANAGER	0.000 0	2.000 196,978
00020020	MANAGER	1.000 105,904	1.000 95,546
00020040	PROFESSIONAL IV	0.000 0	1.000 74,253
00020045	PROFESSIONAL III	2.000 103,000	0.000 0
00500128	DIRECTOR OF PAYROLL SERVICES	1.000 92,500	0.000 0
00500310	PAYROLL MANAGER	2.000 202,525	0.000 0
00500414	SENIOR PAYROLL ANALYST	1.000 74,252	0.000 0
SUB TOTAL		47.000 2,442,556	44.000 2,171,370

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
254902	BUREAU OF RISK & BENEFITS MGMT				
00020020	MANAGER	0.000	0	1.000	76,500
00020045	PROFESSIONAL III	0.000	0	3.000	209,769
00020050	PROFESSIONAL II	0.000	0	2.000	87,775
00020080	ADMINISTRATIVE I	0.000	0	1.000	26,047
00500034	BENEFITS ANALYST	2.000	113,789	0.000	0
00500035	BENEFITS CLERK	1.000	27,089	0.000	0
00500554	UNEMPLOYMENT INSURANCE ANLYST	1.000	54,685	0.000	0
00500564	WORKER COMPENSATION ANALYST	1.000	88,568	0.000	0
00500839	SR. COMP & BENEFITS ANALYST	1.000	64,000	0.000	0
00500840	SENIOR COMPENSATION ANALYST	1.000	53,000	0.000	0
SUB TOTAL		7.000	401,131	7.000	400,091
263002	OMBUDSMAN				
		0.000	0	0.000	-289,812
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00000683	TELEPHONE OPERATOR	0.000	0	3.000	92,858
00000769	DIRECTOR OF OMBUDSMAN SERVICES	0.000	0	1.000	106,925
00000771	SUPERVISOR OF TELEPHONE COMMUNICATION	0.000	0	1.000	47,275
00000772	OMBUDSMAN SERVICES REPRESENTATIVE II	0.000	0	1.000	42,898
00000773	OMBUDSMAN SERVICES REPRESENTATIVE I	0.000	0	4.000	144,902
00000809	EXECUTIVE SECRETARY I	0.000	0	1.000	45,022
00020075	ADMINISTRATIVE II	5.000	184,490	0.000	0
00020080	ADMINISTRATIVE I	1.000	30,148	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	54,168	0.000	0
00500297	OMBUDSMAN MANAGER	1.000	106,925	0.000	0
00500299	OMBUDSMAN SUPERVISOR	1.000	49,166	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	114,464	0.000	0
SUB TOTAL		12.000	539,361	12.000	242,153

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CHICAGO PUBLIC SCHOOLS

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
264101	ADMINISTRATIVE SUPPORT		
00010035	PROFESSIONAL V	1.000 112,529	2.000 208,076
00020020	MANAGER	0.000 0	1.000 85,311
00020025	TEAM LEADER	0.000 0	2.000 132,300
00020040	PROFESSIONAL IV	1.000 64,500	0.000 0
00020045	PROFESSIONAL III	0.000 0	7.000 385,784
00020065	ADMINISTRATIVE IV	0.000 0	1.000 52,086
00020070	ADMINISTRATIVE III	0.000 0	1.000 36,963
00500006	ADMINISTRATIVE ASSISTANT	1.000 38,441	0.000 0
00500158	EMPLOYEE SERVICES REP	2.000 108,919	0.000 0
00500164	EXECUTIVE ASSISTANT	1.000 52,085	0.000 0
00500209	HR ANALYST	1.000 51,700	0.000 0
00500211	HR GENERALIST	1.000 70,300	0.000 0
00500213	HRIS ANALYST	1.000 69,502	0.000 0
00500218	HUMAN RESOURCES CONTRCT SPCLST	1.000 58,381	0.000 0
00500295	OFFICE MANAGER	1.000 85,310	0.000 0
00500586	SENIOR EMPLOYEE COMMN SPCLST	1.000 95,547	0.000 0
SUB TOTAL		12.000 807,214	14.000 900,520
264201	ADMIN-TEACHER PERSONNEL		
00010015	SENIOR MANAGER	0.000 0	1.000 112,000
00020060	ADMINISTRATIVE V	0.000 0	1.000 57,416
00500346	RECRUITMNT & WRKFORCE PLN OFF	1.000 115,000	0.000 0
00500395	SENIOR EXECUTIVE ASSISTANT	1.000 57,416	0.000 0
SUB TOTAL		2.000 172,416	2.000 169,416

UNIT 11010 - OFFICE OF HUMAN RESOURCES

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
264202	RECRUITMENT AND STAFFING		
00020020	MANAGER	0.000 0	1.000 89,913
00020025	TEAM LEADER	8.000 504,300	1.000 80,865
00020035	PROFESSIONAL V	0.000 0	1.000 101,093
00020040	PROFESSIONAL IV	0.000 0	2.000 157,040
00020045	PROFESSIONAL III	5.000 283,023	11.000 629,131
00020050	PROFESSIONAL II	1.000 40,500	2.000 82,417
00020060	ADMINISTRATIVE V	0.000 0	1.000 69,005
00020070	ADMINISTRATIVE III	0.000 0	2.000 103,000
00300392	SENIOR EMPLOYMENT SPECIALIST	1.000 73,916	0.000 0
00500006	ADMINISTRATIVE ASSISTANT	1.000 41,916	0.000 0
00500159	EMPLOYMENT SPECIALIST	1.000 66,300	0.000 0
00500212	HR PROJECT MANAGER	1.000 66,610	0.000 0
00500345	RECRUITER	1.000 66,612	0.000 0
00500347	RECRUITMENT MANAGER	1.000 89,913	0.000 0
00500348	RECRUITMENT TEAM LEADER	1.000 80,864	0.000 0
00500409	SENIOR MANAGEMENT ANALYST	1.000 83,123	0.000 0
00500419	SENIOR RECRUITER	1.000 101,093	0.000 0
SUB TOTAL		23.000 1,498,170	21.000 1,312,464

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
264203	HR EMPLOYEE SERVICE CENTER				
00020015	SENIOR MANAGER	0.000	0	1.000	91,800
00020020	MANAGER	0.000	0	5.000	375,811
00020035	PROFESSIONAL V	0.000	0	1.000	79,844
00020045	PROFESSIONAL III	0.000	0	9.000	545,937
00020050	PROFESSIONAL II	1.000	40,500	17.000	856,036
00020055	PROFESSIONAL I	1.000	32,500	9.000	303,037
00020065	ADMINISTRATIVE IV	1.000	45,000	0.000	0
00020070	ADMINISTRATIVE III	4.000	138,000	1.000	38,869
00020075	ADMINISTRATIVE II	0.000	0	3.000	94,646
00020080	ADMINISTRATIVE I	0.000	0	1.000	27,354
00500034	BENEFITS ANALYST	2.000	117,993	0.000	0
00500035	BENEFITS CLERK	1.000	28,447	0.000	0
00500036	BENEFITS MANAGER	1.000	82,128	0.000	0
00500156	EMPLOYEE SERVICES MANAGER	2.000	165,096	0.000	0
00500157	EMPLOYEE SERVICES OFFICER	1.000	115,000	0.000	0
00500158	EMPLOYEE SERVICES REP	13.000	635,071	0.000	0
00500159	EMPLOYMENT SPECIALIST	4.000	235,382	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,000	0.000	0
00500210	HR CUSTOMER SERVICE PROFESSNL	3.000	149,427	0.000	0
00500249	MANAGEMENT ANALYST	1.000	55,000	0.000	0
00500345	RECRUITER	1.000	41,916	0.000	0
00500385	SENIOR BENEFITS ANALYST	1.000	79,843	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	103,842	0.000	0
00500645	HR CUSTOMER SERVICE REP	4.000	130,000	0.000	0
00500647	SR HR CUSTOMER SERVICE PROF	4.000	209,786	0.000	0
SUB TOTAL		49.000	2,449,931	47.000	2,413,334
264205	SUB TEACHER ASSIGNMENT SVCS				
00020045	PROFESSIONAL III	0.000	0	2.000	109,372
00020050	PROFESSIONAL II	0.000	0	2.000	90,046
00020055	PROFESSIONAL I	0.000	0	1.000	35,230
00020065	ADMINISTRATIVE IV	1.000	40,500	1.000	38,869
00500158	EMPLOYEE SERVICES REP	3.000	126,683	0.000	0
00500159	EMPLOYMENT SPECIALIST	2.000	109,370	0.000	0
SUB TOTAL		6.000	276,553	6.000	273,517

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
264206	NATIONAL BOARD CERTIFICATION		
00010025	TEAM LEADER	0.000 0	1.000 80,456
00020025	TEAM LEADER	1.000 65,000	1.000 103,970
00020075	ADMINISTRATIVE II	0.000 0	1.000 30,149
00500411	SENIOR OFFICE CLERK	1.000 31,354	0.000 0
00600549	TRAINING TEAM LEADER - TCH	1.000 81,681	0.000 0
SUB TOTAL		3.000 178,035	3.000 214,575
264207	TEACHER RECERTIFICATION MONITORING		
00010035	PROFESSIONAL V	0.000 0	1.000 91,137
00500092	CURRICULUM FACILITATOR	1.000 91,137	0.000 0
SUB TOTAL		1.000 91,137	1.000 91,137
264208	TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS		
00010020	MANAGER	0.000 0	1.000 92,026
00010025	TEAM LEADER	1.000 80,373	1.000 73,794
00010045	PROFESSIONAL III	0.000 0	1.000 67,107
00500547	TRAINING MANAGER	1.000 93,427	0.000 0
00600548	TRAINING SPECIALIST - TCH	1.000 67,106	0.000 0
SUB TOTAL		3.000 240,906	3.000 232,927
264209	POLICY DEVELOPMENT AND COMPLIANCE		
00020020	MANAGER	1.000 76,500	1.000 76,500
00020035	PROFESSIONAL V	0.000 0	2.000 189,248
00020045	PROFESSIONAL III	0.000 0	4.000 219,589
00500237	LABOR RELATIONS SPECIALIST	4.000 223,586	0.000 0
00500546	TITLE IX OFFICER	1.000 93,700	0.000 0
00500576	SENIOR COMPLIANCE SPECIALIST	1.000 95,547	0.000 0
SUB TOTAL		7.000 489,333	7.000 485,337
264211	HUMAN RESOURCES TECHNOLOGY		
00010040	PROFESSIONAL IV	0.000 0	1.000 77,220
00020040	PROFESSIONAL IV	1.000 80,000	1.000 89,443
00020045	PROFESSIONAL III	0.000 0	1.000 69,278
00500213	HRIS ANALYST	1.000 69,278	0.000 0
00500219	HUMAN RESOURCES TEAM LEADER	1.000 85,310	0.000 0
00500403	SENIOR HRIS ANALYST - ESP	1.000 89,442	0.000 0
00600403	SENIOR HRIS ANALYST - TCH	1.000 77,220	0.000 0
SUB TOTAL		5.000 401,250	3.000 235,941

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
264212	TEACHER HOUSING RESOURCE CENTER				
00020020	MANAGER	0.000	0	1.000	82,736
00020045	PROFESSIONAL III	0.000	0	1.000	42,435
00500155	EMPLOYEE RELOCATION REP	1.000	42,435	0.000	0
00500352	RELOCATION MANAGER	1.000	82,736	0.000	0
SUB TOTAL		2.000	125,171	2.000	125,171
264301	CENTRAL RECORDS				
00020020	MANAGER	0.000	0	1.000	87,714
00020050	PROFESSIONAL II	0.000	0	2.000	92,298
00020055	PROFESSIONAL I	0.000	0	1.000	36,963
00500154	EMPLOYEE RECORDS MANAGER	1.000	87,714	0.000	0
00500158	EMPLOYEE SERVICES REP	3.000	130,738	0.000	0
SUB TOTAL		4.000	218,452	4.000	216,975
266410	CPS @ WORK INITIATIVE				
00020020	MANAGER	1.000	76,500	2.000	156,500
00500403	SENIOR HRIS ANALYST - ESP	1.000	80,000	0.000	0
SUB TOTAL		2.000	156,500	2.000	156,500
SALARY TOTAL		232.000	14,211,750	223.000	13,492,000

UNIT 11110 - SCHOOL MANAGEMENT
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CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	171,146	1,252,476	1,118,875	2,082,308
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,306	32,129	32,129	45,649
0000	52100	CAREER SERVICE SALARIES - REGULAR	641,955	1,539,320	1,833,454	1,721,203
0000	52140	CAREER SERVICE SALARIES - OTHER	0	92,894	328,648	172,071
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,060	8,835	8,835	13,555
		FOR PERSONAL SERVICES	825,467	2,925,654	3,321,941	4,034,786
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	401,165	584,873	214,700	833,855
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,061	6,913	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	1,500	1,500	4,270
0100	54520	SERVICES - PRINTING	170,000	220,000	315,500	216,809
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,581	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	276
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,253	0	5,581	0
0100	57705	SERVICES - SPACE RENTAL	35,000	65,000	35,000	23,000
		FOR CONTRACTUAL SERVICES	617,699	884,510	572,281	1,078,210
0200	54205	TRAVEL EXPENSE	1,800	1,800	1,800	19,909
0200	54210	PUPIL TRANSPORTATION	500	500	1,000	660
0200	54215	CAR FARE	3,000	3,000	303,000	7,474
0200	54220	AUTO REIMBURSEMENT	0	972	972	7,101
		FOR TRANSPORTATION	5,300	6,272	306,772	35,144
0300	53306	COMMODITIES: SOFTWARE	5,633	314	1,000	1,043
0300	53405	COMMODITIES - SUPPLIES	34,500	101,100	63,598	106,803
		FOR COMMODITIES/MATERIALS	40,133	101,414	64,598	107,846
0400	55005	PROPERTY - EQUIPMENT	7,525	7,456	82,032	36,160
		FOR EQUIPMENT	7,525	7,456	82,032	36,160
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	100,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	87,000	13,747	0
		FOR CONTINGENCIES	0	187,000	13,747	0

UNIT 11110 - SCHOOL MANAGEMENT

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CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	20,723	107,837	107,837	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,980	87,672	90,178	142,591
9000	57205	PENSIONS - EMPLOYEE, ESP	44,937	107,752	127,801	121,961
9000	57210	PENSIONS - ESP EMPLOYER	68,206	163,549	163,549	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	105,840	302,324	309,541	331,686
9000	57405	MEDICARE	11,789	29,034	29,034	56,124
9000	57505	UNEMPLOYMENT COMPENSATION	3,253	11,161	11,161	0
9000	57605	WORKERS COMPENSATION	7,723	19,545	19,545	12,880
		FOR SPEC.PURPOSE-GENL.BENEFITS	274,451	828,874	858,646	665,242
UNIT	TOTAL		1,770,575	4,941,180	5,220,017	5,957,388

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111083	CRISIS MANAGEMENT				
97410000	PROGRAM MANAGER	0.000	0	1.000	85,000
SUB TOTAL		0.000	0	1.000	85,000
119023	EDUC IMPROV INIT 1996-99/INSTR				
00000380	COORDINATOR-AG IA	0.000	0	1.000	61,317
00020045	PROFESSIONAL III	1.000	61,317	0.000	0
SUB TOTAL		1.000	61,317	1.000	61,317
211207	SCHOOL ATTENDANCE				
00000356	SPECIALIST	0.000	0	2.000	126,200
00000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	31,635
00000683	TELEPHONE OPERATOR	0.000	0	2.000	53,692
00003541	AREA ATTENDANCE COORDINATOR	0.000	0	1.000	55,400
00010045	PROFESSIONAL III	0.000	0	9.000	567,900
00020040	PROFESSIONAL IV	0.000	0	1.000	99,560
00020045	PROFESSIONAL III	0.000	0	2.000	114,600
00020050	PROFESSIONAL II	0.000	0	1.000	38,869
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,640
97500000	COORDINATOR	0.000	0	1.000	80,535
SUB TOTAL		0.000	0	21.000	1,205,031
221009	SPECIAL INITIATIVES				
00010040	PROFESSIONAL IV	1.000	86,146	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	88,500	0.000	0
SUB TOTAL		4.000	174,646	0.000	0
231001	STUDENT DISCIPLINE				
00000342	PROGRAM MANAGER	0.000	0	1.000	86,700
00020025	TEAM LEADER	0.000	0	1.000	60,276
00020075	ADMINISTRATIVE II	1.000	30,500	1.000	33,582
00500332	PROGRAM MANAGER - ESP	1.000	86,700	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	62,000	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,925	0.000	0
SUB TOTAL		4.000	214,125	3.000	180,558

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
231002	ACADEMIC SUPPORT SERVICES				
00000342	PROGRAM MANAGER	0.000	0	1.000	102,084
97300003	ADMINISTRATOR-AG III	0.000	0	1.000	86,146
SUB TOTAL		0.000	0	2.000	188,230
231004	BOARD OF EDUCATION - ADMIN				
97300021	DEP CHF INST OFF	0.000	0	1.000	135,692
SUB TOTAL		0.000	0	1.000	135,692
231117	SUPPORT SERVICES				
00000049	TEACHER	0.000	0	1.200	93,035
00000388	COORDINATOR	0.000	0	1.000	75,000
00000389	MANAGER	0.000	0	1.000	78,000
00020025	TEAM LEADER	0.000	0	1.000	45,023
00020040	PROFESSIONAL IV	0.000	0	1.000	66,514
00020045	PROFESSIONAL III	0.000	0	1.000	47,275
00020050	PROFESSIONAL II	0.000	0	3.000	134,238
00020070	ADMINISTRATIVE III	0.000	0	2.000	80,426
00500006	ADMINISTRATIVE ASSISTANT	3.000	141,013	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	75,000	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	62,000	0.000	0
97410000	PROGRAM MANAGER	0.000	0	2.000	204,168
SUB TOTAL		5.000	278,013	13.200	823,679
232106	REGION OFFICE-ADMIN				
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	85,000
00020080	ADMINISTRATIVE I	0.000	0	1.000	27,289
SUB TOTAL		0.000	0	2.000	112,289
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	0.000	0
SALARY TOTAL		15.000	813,101	44.200	2,791,796

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	196,363	151,387	368,483
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	5,037	5,037	2,701
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,494,454	2,341,189	2,323,239	2,225,817
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	8,250	7,850	29,949
0000	52140	CAREER SERVICE SALARIES - OTHER	191,000	219,931	290,431	630,558
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,438	13,440	13,440	10,364
		FOR PERSONAL SERVICES	2,717,892	2,784,210	2,791,384	3,267,872
0100	54105	SERVICES - CONTRACTUAL	15,000	0	14,104	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,265	11,873	332,442	1,010,095
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,190	6,590	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	64,850	55,000	62,035	50,234
0100	54520	SERVICES - PRINTING	55,000	104,000	104,000	54,779
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,076	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	75,720	80,643	64,650	42,320
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,977	0	5,076	0
0100	57705	SERVICES - SPACE RENTAL	1,000	1,000	1,000	2,200
		FOR CONTRACTUAL SERVICES	237,002	264,182	583,307	1,159,628
0200	54205	TRAVEL EXPENSE	10,000	10,000	18,832	8,965
0200	54215	CAR FARE	1,500	2,500	1,700	62,547
		FOR TRANSPORTATION	11,500	12,500	20,532	71,512
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	1,000	1,362,962
0300	53306	COMMODITIES: SOFTWARE	16,633	5,314	12,456	811
0300	53405	COMMODITIES - SUPPLIES	21,500	25,000	28,326	19,400
0300	53510	COMMODITIES - POSTAGE	1,500	2,800	2,800	1,716
		FOR COMMODITIES/MATERIALS	40,633	34,114	44,582	1,384,889
0400	55005	PROPERTY - EQUIPMENT	5,525	15,379	11,136	10,752
		FOR EQUIPMENT	5,525	15,379	11,136	10,752
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	70,000	68,823	24,323	0
		FOR CONTINGENCIES	70,000	68,823	24,323	0

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	16,906	7,598	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	13,746	10,601	38,637
9000	57205	PENSIONS - EMPLOYEE, ESP	174,611	163,881	163,606	179,525
9000	57210	PENSIONS - ESP EMPLOYER	150,298	248,749	178,597	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	114,736	0	70,152	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	239,904	233,614	205,337	191,033
9000	57405	MEDICARE	39,006	31,024	31,105	80,942
9000	57415	FICA	11,842	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,977	10,149	10,149	0
9000	57605	WORKERS COMPENSATION	23,692	17,762	17,762	9,495
		FOR SPEC.PURPOSE-GENL.BENEFITS	764,066	735,831	694,907	499,632
UNIT	TOTAL		3,846,618	3,915,039	4,170,171	6,394,285

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00020015	SENIOR MANAGER	0.000	0	1.000	93,840
00020045	PROFESSIONAL III	0.000	0	1.000	65,000
00020050	PROFESSIONAL II	0.000	0	1.000	49,615
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,230
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,582	0.000	0
00500135	DIRECTOR OF STUD RECS AND COMP	1.000	93,840	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
00500344	RECORDS SPECIALIST	1.000	49,615	0.000	0
00500611	STUDENT ATTENDANCE SPECIALIST	1.000	65,000	0.000	0
SUB TOTAL		5.000	296,722	5.000	298,371
211202	DATA MANAGEMENT				
00010035	PROFESSIONAL V	0.000	0	1.000	88,252
00020015	SENIOR MANAGER	0.000	0	1.000	95,001
00020035	PROFESSIONAL V	2.000	183,000	2.000	185,877
00020040	PROFESSIONAL IV	0.000	0	6.000	468,455
00020045	PROFESSIONAL III	2.000	136,500	2.000	137,618
00020050	PROFESSIONAL II	0.000	0	1.000	48,000
00020055	PROFESSIONAL I	0.000	0	1.000	38,869
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,300
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,752	0.000	0
00500120	DIRECTOR OF APPLIED RESEARCH	1.000	95,000	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	94,877	0.000	0
00500355	RESEARCH ANALYST	3.000	177,618	0.000	0
00500420	SENIOR RESEARCH ANALYST	5.000	383,454	0.000	0
SUB TOTAL		15.000	1,108,201	15.000	1,098,372
211203	EVALUATION AND DATA ANALYSIS				
00020040	PROFESSIONAL IV	1.000	70,000	1.000	74,174
00020045	PROFESSIONAL III	0.000	0	1.000	61,200
00500357	RESEARCH, EVALUATION MANAGER	1.000	88,532	0.000	0
00500420	SENIOR RESEARCH ANALYST	1.000	74,174	0.000	0
SUB TOTAL		3.000	232,706	2.000	135,374

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
211204	ASSESSMENT		
00010015	SENIOR MANAGER	0.000	108,111
00020020	MANAGER	1.000	85,000
00020040	PROFESSIONAL IV	1.000	395,113
00500420	SENIOR RESEARCH ANALYST	2.000	0
SUB TOTAL		4.000	588,224
221201	ACAD PGM IMP-MATH/SCIENCE		
00020040	PROFESSIONAL IV	1.000	0
SUB TOTAL		1.000	0
232102	EXECUTIVE ADMINISTRATION		
00500332	PROGRAM MANAGER - ESP	1.000	0
SUB TOTAL		1.000	0
262402	RESEARCH, EVAL & ACCOUNT-ADMIN		
00020010	OFFICER	0.000	132,388
00020020	MANAGER	0.000	85,000
00020045	PROFESSIONAL III	2.000	52,086
00500358	RESEARCH, EVAL, ACCTBL OFFICER	1.000	0
SUB TOTAL		3.000	269,474
266202	NCLB ACCOUNTABILITY		
00020020	MANAGER	0.000	75,317
00020040	PROFESSIONAL IV	0.000	72,420
00020045	PROFESSIONAL III	1.000	0
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	0
SUB TOTAL		2.000	147,737
SALARY TOTAL		34.000	2,537,552

UNIT 11320 - HIGH SCHOOL PROGRAMS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	3,348,167	3,185,910	3,887,894	3,001,084
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	44,000	423,773	7,499,289
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	103,795	81,720	91,476	58,626
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,626,803	4,988,346	5,562,473	5,147,596
0000	52140	CAREER SERVICE SALARIES - OTHER	42,500	145,000	195,714	2,671,932
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	61,893	28,639	30,168	31,419
		FOR PERSONAL SERVICES	9,183,158	8,473,615	10,191,498	18,409,946
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	165,265	56,873	847,898	1,883,651
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,106	6,656	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	262,711	155,571
0100	54520	SERVICES - PRINTING	25,000	0	62,304	171,740
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	16,346	1,530	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	134,957
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	35,895	0	17,329	0
		FOR CONTRACTUAL SERVICES	239,986	80,518	1,191,772	2,345,919
0200	54205	TRAVEL EXPENSE	10,000	0	299,098	416,129
0200	54215	CAR FARE	5,000	0	15,644	61,965
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,456	4,512
		FOR TRANSPORTATION	15,000	1,065	316,198	482,606
0300	53306	COMMODITIES: SOFTWARE	5,633	314	2,005	104,184
0300	53405	COMMODITIES - SUPPLIES	30,100	620	604,192	920,861
		FOR COMMODITIES/MATERIALS	35,733	934	606,197	1,025,045
0400	55005	PROPERTY - EQUIPMENT	525	456	403,382	279,461
		FOR EQUIPMENT	525	456	403,382	279,461
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	278,858	322,180	122	0
0700	57940	MISCELLANEOUS CHARGES	75,000	156,657	328,089	0
		FOR CONTINGENCIES	353,858	478,837	328,211	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	325,605	274,305	251,982	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	79,790	0	29,447	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	234,373	223,012	274,242	229,399
9000	57205	PENSIONS - EMPLOYEE, ESP	393,876	349,185	397,872	407,059
9000	57210	PENSIONS - ESP EMPLOYER	507,455	530,007	506,796	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	90,386	0	31,453	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	903,168	791,883	839,571	689,517
9000	57405	MEDICARE	130,746	90,458	117,215	457,358
9000	57415	FICA	2,635	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	35,895	32,691	38,011	0
9000	57605	WORKERS COMPENSATION	85,253	57,222	68,352	25,619
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,789,182	2,348,763	2,554,941	1,808,952
UNIT		TOTAL	12,617,442	11,384,188	15,592,199	24,351,929

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
110004	VIRTUAL CLASSROOM INSTRUCTION				
00020020	MANAGER	0.000	0	1.000	86,700
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	86,700	0.000	0
SUB TOTAL		1.000	86,700	1.000	86,700
111016	DEBATE-CRITICAL THINKING				
00010035	PROFESSIONAL V	0.000	0	1.000	23,643
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	0.000	0
SUB TOTAL		1.000	32,500	1.000	23,643
113119	R O T C-HS				
00020070	ADMINISTRATIVE III	1.000	45,500	0.000	0
SUB TOTAL		1.000	45,500	0.000	0
113121	AUTOMOBILE DRIVER EDUCATION				
00010020	MANAGER	0.000	0	1.000	97,705
00020065	ADMINISTRATIVE IV	1.000	47,275	1.000	47,275
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,800
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,800	0.000	0
SUB TOTAL		2.000	88,075	3.000	185,780
113123	HS REDESIGN-STUDENT ADVISORY				
00020020	MANAGER	0.000	0	1.000	85,800
00020080	ADMINISTRATIVE I	1.000	30,000	0.000	0
00500266	MANAGER-STUDENT DEVELOPMENT	1.000	85,800	0.000	0
SUB TOTAL		2.000	115,800	1.000	85,800
131001	EVENING SCHOOL PROGRAM				
00010020	MANAGER	0.000	0	1.000	93,840
00020065	ADMINISTRATIVE IV	1.000	49,615	1.000	49,615
00020075	ADMINISTRATIVE II	0.000	0	1.000	28,143
00500253	MANAGER-EVENING SCHOOLS	1.000	93,840	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	28,143	0.000	0
SUB TOTAL		3.000	171,598	3.000	171,598
150001	ACADEMIC DECATHLON-HS				
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,000
00500411	SENIOR OFFICE CLERK	1.000	33,280	0.000	0
SUB TOTAL		1.000	33,280	1.000	32,000

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
211209	DROP-OUT PREVENTION				
00020050	PROFESSIONAL II	0.000	0	1.000	40,800
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	40,800	0.000	0
00500125	DIRECTOR OF HS PROGRAMS - ESP	1.000	102,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
SUB TOTAL		3.000	192,415	2.000	90,415
212001	HIGH SCHOOL RESTRUCTURING				
00010030	SENIOR PROFESSIONAL	0.000	0	2.000	218,172
00010035	PROFESSIONAL V	0.000	0	2.000	164,935
00020035	PROFESSIONAL V	0.000	0	1.000	77,520
00020040	PROFESSIONAL IV	0.000	0	1.000	66,300
00020045	PROFESSIONAL III	0.000	0	3.000	165,701
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,085
00020070	ADMINISTRATIVE III	0.000	0	2.000	80,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500007	ADMINISTRATOR, OHSP	2.000	218,170	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
00500167	EXEC ASST, CHIEF OF STAFF	1.000	56,200	0.000	0
00500203	GRAPHICS AND PUBLICATION COORD	1.000	57,416	0.000	0
00500295	OFFICE MANAGER	1.000	52,085	0.000	0
00500378	SENIOR ADVANCE PLACEMENT SPCL	1.000	81,090	0.000	0
00500389	SENIOR BUSINESS SRVC ANALYST	1.000	77,520	0.000	0
00500584	SENIOR EDITOR	1.000	83,845	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	66,300	0.000	0
00990100	TEACHER-CITYWIDE	1.200	105,867	0.000	0
97069826	HS INSTRUCTN MGR	0.000	0	1.000	94,572
99010000	TEACHER-CITYWIDE	0.000	0	1.200	103,286
SUB TOTAL		12.200	890,578	14.200	1,022,571

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
212023	POST SECONDARY EDUCATION				
00003545	COL/CAREER COACH	0.000	0	1.000	44,340
00010020	MANAGER	0.000	0	1.000	91,290
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	111,109
00020015	SENIOR MANAGER	0.000	0	1.000	115,839
00020020	MANAGER	1.000	84,000	3.000	265,751
00020025	TEAM LEADER	2.000	132,500	7.000	449,620
00020040	PROFESSIONAL IV	1.000	62,000	1.000	66,612
00020045	PROFESSIONAL III	1.000	60,000	4.000	213,464
00020050	PROFESSIONAL II	2.000	110,000	1.000	50,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,898
00020070	ADMINISTRATIVE III	1.000	40,000	0.000	0
00500027	ASST TO THE DIRECTOR	1.000	66,612	0.000	0
00500032	AVID DISTRICT MANAGER	1.000	93,000	0.000	0
00500033	AVID READ/WRITE SPECLST	1.000	65,000	0.000	0
00500068	CITY WIDE PROJECT MANAGER	1.000	62,000	0.000	0
00500069	COLLEGE BRIDGE SPECIALIST	1.000	111,108	0.000	0
00500129	DIRECTOR OF POST SECONDARY ED	1.000	115,839	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	42,898	0.000	0
00500197	GRANT SPECIALIST	1.000	51,500	0.000	0
00500272	MANAGER-SECDRY SCHL COUNSELNG	1.000	91,290	0.000	0
00500343	SENIOR RESEARCH ANALYST	1.000	61,200	0.000	0
00500360	SCHOLARSHIP AND PR SPECIALIST	1.000	65,000	0.000	0
00500384	SENIOR AVID TUTOR SPECIALIST	1.000	62,000	0.000	0
00500608	STAFF ASSISTANT	1.000	51,500	0.000	0
00500614	SUMMER QUEST SPECIALIST	1.000	80,620	0.000	0
00500623	TEAM LEADER - ESP	1.000	62,000	0.000	0
SUB TOTAL		23.000	1,570,067	21.000	1,450,923
212025	STUDENTS/CORR FACILITY SCREEN				
00000049	TEACHER	0.000	0	1.000	86,071
00000049	REGULAR TEACHER	1.000	88,223	0.000	0
00010020	MANAGER	0.000	0	1.000	94,350
00020045	PROFESSIONAL III	0.000	0	1.000	66,194
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,023
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
00500267	MANAGER-ALTERNATIVE SCHOOLS	1.000	94,350	0.000	0
00500350	RE-ENROLLMENT FACILITATOR	1.000	66,193	0.000	0
SUB TOTAL		4.000	293,788	4.000	291,638

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
221009	SPECIAL INITIATIVES		
00020020	MANAGER	1.000 90,000	3.000 270,000
00020045	PROFESSIONAL III	0.000 0	1.000 70,000
00500337	PROJECT MGR HS TRANSFORMATION	2.000 180,000	0.000 0
00500338	PROJECT MANAGER - ESP	1.000 70,000	0.000 0
SUB TOTAL		4.000 340,000	4.000 340,000
221021	OTHER GFP-IMPROV OF INSTR		
00020040	PROFESSIONAL IV	0.000 0	1.000 68,952
00020045	PROFESSIONAL III	1.000 67,500	1.000 71,400
00020050	PROFESSIONAL II	0.000 0	1.000 61,200
SUB TOTAL		1.000 67,500	3.000 201,552
221211	TRANSITION CTR/MIDDLE SCHL-ADM		
00020020	MANAGER	0.000 0	1.000 84,500
00020075	ADMINISTRATIVE II	0.000 0	1.000 29,000
00500189	GEARUP MANAGER	1.000 84,500	0.000 0
00500411	SENIOR OFFICE CLERK	1.000 30,160	0.000 0
SUB TOTAL		2.000 114,660	2.000 113,500
221212	ACHIEVEMENT ACADEMIES-SUPPORT		
00020020	MANAGER	0.000 0	1.000 86,700
00020045	PROFESSIONAL III	0.000 0	1.000 54,685
00500006	ADMINISTRATIVE ASSISTANT	1.000 54,685	0.000 0
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000 86,700	0.000 0
SUB TOTAL		2.000 141,385	2.000 141,385

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
221217	"HLTH,PE,REC & SFTY-CURRICULUM"		
00000360	PROJECT MANAGER	0.000	88,252
00010015	SENIOR MANAGER	0.000	110,323
00020020	MANAGER	0.000	243,066
00020040	PROFESSIONAL IV	67,500	533,676
00020045	PROFESSIONAL III	0	59,217
00020050	PROFESSIONAL II	45,000	50,000
00020070	ADMINISTRATIVE III	0	33,582
00020075	ADMINISTRATIVE II	29,269	60,904
00500006	ADMINISTRATIVE ASSISTANT	33,582	0
00500134	DIRECTOR OF SPORTS ADMIN	117,000	0
00500149	ELEMENTARY SPORTS SPECIALIST	88,252	0
00500269	MANAGER-HS SPORTS	87,516	0
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	76,500	0
00500274	MANAGER-SPORTS OPERATIONS	84,150	0
00500411	SENIOR OFFICE CLERK	32,901	0
00500596	SPECL EVNTS SECURITY COORD	70,218	0
00500604	SPORTS COORDINATOR	573,623	0
SUB TOTAL		20.000	1,179,020
221218	R O T C-CURRICULUM		
00010010	OFFICER	0.000	113,626
00010020	MANAGER	0.000	349,639
00010040	PROFESSIONAL IV	139,001	294,577
00020060	ADMINISTRATIVE V	0	60,275
00020070	ADMINISTRATIVE III	0	42,898
00020075	ADMINISTRATIVE II	0	69,851
00500006	ADMINISTRATIVE ASSISTANT	42,898	0
00500255	MANAGER-MILITARY INSTRUCTION	91,800	0
00500260	MANAGER-OPERATIONS/PLANS JROTC	84,860	0
00500270	MANAGER-LOGISTICS JROTC	90,243	0
00500285	MILITARY INSTRUCTION OFFICER	120,000	0
00500376	SENIOR ADMIN ASSIST	76,845	0
00500395	SENIOR EXECUTIVE ASSISTANT	60,275	0
00500411	SENIOR OFFICE CLERK	72,981	0
00500413	SENIOR OPERATIONS SPECIALIST	76,845	0
00600251	MANAGER - TCH	82,736	0
SUB TOTAL		13.000	930,866

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
221225	AUTO DRIVER ED-CURRICULUM		
00020065	ADMINISTRATIVE IV	0.000 0	1.000 49,615
00500164	EXECUTIVE ASSISTANT	1.000 49,615	0.000 0
SUB TOTAL		1.000 49,615	1.000 49,615
221227	CURRICULUM DEVELOPMENT		
00000049	TEACHER	0.000 0	0.200 13,076
00010010	OFFICER	0.000 0	1.000 140,000
00010015	SENIOR MANAGER	0.000 0	1.000 105,000
00010035	PROFESSIONAL V	1.000 94,572	2.000 186,000
00010040	PROFESSIONAL IV	1.000 78,900	1.000 86,500
00020030	SENIOR PROFESSIONAL	0.000 0	1.000 99,314
00020035	PROFESSIONAL V	0.000 0	1.000 85,000
00020040	PROFESSIONAL IV	0.000 0	1.000 72,460
00020065	ADMINISTRATIVE IV	0.000 0	1.000 50,000
00020070	ADMINISTRATIVE III	1.000 40,000	0.000 0
00500006	ADMINISTRATIVE ASSISTANT	1.000 45,500	0.000 0
00500091	CURR SCIENCE SPECIALIST	1.000 80,862	0.000 0
00500160	ENGLISH CURR SPECIALIST	1.000 92,093	0.000 0
00500164	EXECUTIVE ASSISTANT	1.000 45,024	0.000 0
00500207	HS CURRICULM & INSTRUCTN OFFCR	1.000 133,000	0.000 0
00500246	LITERACY CURR SPECIALIST	2.000 176,097	0.000 0
00500281	MATHEMATICS CURR SPECIALIST	2.000 179,468	0.000 0
00500315	PHYS EDUC CURRIC SPCLST	1.000 85,310	0.000 0
00500581	SENIOR DATA SERVICES ANALYST	1.000 99,284	0.000 0
00500598	SPECL PROJECTS COORDINATOR	1.000 72,420	0.000 0
00600125	DIRECTOR OF HS PROGRAMS - TCH	1.000 92,500	0.000 0
00600652	SCIENCE MANAGER	1.000 79,662	0.000 0
00600653	SOCIAL SCIENCE MANAGER	1.000 90,825	0.000 0
99010000	TEACHER-CITYWIDE	0.000 0	1.000 86,071
SUB TOTAL		18.000 1,485,517	10.200 923,421
230002	HS TRANSFORMATION PROJECT - ADMIN		
00010030	SENIOR PROFESSIONAL	1.000 115,000	0.000 0
00020045	PROFESSIONAL III	1.000 51,500	0.000 0
00500652	DIRECTOR-HS TRANSFORMATION	1.000 105,000	0.000 0
99010000	TEACHER-CITYWIDE	0.000 0	2.400 117,200
SUB TOTAL		3.000 271,500	2.400 117,200

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
231002	ACADEMIC SUPPORT SERVICES		
00020045	PROFESSIONAL III	0.000 0	1.000 66,514
00500166	EXEC ASST, CHIEF OFFICER	1.000 66,514	0.000 0
SUB TOTAL		1.000 66,514	1.000 66,514
231004	BOARD OF EDUCATION - ADMIN		
00010005	EXECUTIVE OFFICER	0.000 0	1.000 143,420
00010010	OFFICER	0.000 0	2.000 261,505
00500061	CHIEF HS PROGRAMS OFFICER	1.000 150,000	0.000 0
00500208	HIGH SCHOOL PROGRAMS OFFICER	1.000 132,427	0.000 0
SUB TOTAL		2.000 282,427	3.000 404,925
231117	SUPPORT SERVICES		
00500106	DEBATE/ACAD DECATH SPCLST	1.000 92,113	0.000 0
SUB TOTAL		1.000 92,113	0.000 0
232102	EXECUTIVE ADMINISTRATION		
00020070	ADMINISTRATIVE III	0.000 0	1.000 40,000
00500006	ADMINISTRATIVE ASSISTANT	1.000 40,000	0.000 0
SUB TOTAL		1.000 40,000	1.000 40,000
320003	"COMMUNITY HLTH,PE,REC & SAFETY"		
00020070	ADMINISTRATIVE III	0.000 0	1.000 38,869
00500006	ADMINISTRATIVE ASSISTANT	1.000 40,000	0.000 0
SUB TOTAL		1.000 40,000	1.000 38,869
320008	PLAYGROUNDS AND STADIA		
00004223	CUSTODIAL WORKER	1.000 34,150	0.000 0
00007806	HEAD PLAYGROUND ATTENDANT	2.000 80,314	0.000 0
00020070	ADMINISTRATIVE III	0.000 0	2.000 75,342
SUB TOTAL		3.000 114,464	2.000 75,342
390003	COMMUNITY SERVICES		
00020020	MANAGER	0.000 0	1.000 77,979
00020075	ADMINISTRATIVE II	1.000 27,000	1.000 33,000
00500591	SERVICE LEARNING MANAGER	1.000 77,979	0.000 0
SUB TOTAL		2.000 104,979	2.000 110,979
SALARY TOTAL		128.200 8,974,970	116.800 8,174,256

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	677,661	752,775	611,421	543,837
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,007	19,308	17,003	7,300
0000	52100	CAREER SERVICE SALARIES - REGULAR	689,638	603,432	578,980	544,791
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,585	3,463	2,806	2,663
		FOR PERSONAL SERVICES	1,395,891	1,378,978	1,210,210	1,098,591
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	143,026	217,873	430,247	362,382
0100	54305	TUITION	0	75,000	0	75,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,009	4,733	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,600	13,600	45,344	1,918
0100	54520	SERVICES - PRINTING	14,500	15,000	29,185	16,900
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,711	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,471	0	2,302	0
0100	57705	SERVICES - SPACE RENTAL	6,000	6,000	1,693	695
		FOR CONTRACTUAL SERVICES	190,326	335,560	508,771	456,895
0200	54205	TRAVEL EXPENSE	16,000	17,500	8,753	2,451
0200	54215	CAR FARE	5,000	5,000	11,118	1,887
		FOR TRANSPORTATION	21,000	22,500	19,871	4,338
0300	53205	COMMODITIES - FOOD SUPPLIES	9,000	9,000	4,834	2,204
0300	53306	COMMODITIES: SOFTWARE	17,833	12,514	5,000	11,254
0300	53405	COMMODITIES - SUPPLIES	48,715	49,515	76,818	12,951
0300	53510	COMMODITIES - POSTAGE	5,000	5,000	1,000	107
		FOR COMMODITIES/MATERIALS	80,548	76,029	87,652	26,516
0400	55005	PROPERTY - EQUIPMENT	7,525	8,693	11,626	215,627
		FOR EQUIPMENT	7,525	8,693	11,626	215,627
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	48,583	48,245	0	0
0700	57940	MISCELLANEOUS CHARGES	55,000	55,000	750	0
		FOR CONTINGENCIES	103,583	103,245	750	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	47,624	64,814	53,851	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	34,427	0	5,578	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,438	52,695	42,749	51,868
9000	57205	PENSIONS - EMPLOYEE, ESP	48,275	42,240	40,643	46,669
9000	57210	PENSIONS - ESP EMPLOYER	52,582	64,113	50,395	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	20,690	0	2,733	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	134,064	130,550	114,722	82,303
9000	57405	MEDICARE	19,824	14,346	13,530	14,902
9000	57505	UNEMPLOYMENT COMPENSATION	5,471	5,427	4,608	0
9000	57605	WORKERS COMPENSATION	12,987	9,492	8,061	3,992
		FOR SPEC.PURPOSE-GENL.BENEFITS	423,382	383,677	336,870	199,734
UNIT		TOTAL	2,222,255	2,308,682	2,175,750	2,001,701

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	112,198
00010040	PROFESSIONAL IV	0.000	0	1.000	73,467
00500330	PROGRAM ADMINISTRATOR	1.000	112,198	0.000	0
00600335	PROJECT COORDINATOR - TCH	1.000	73,467	0.000	0
SUB TOTAL		2.000	185,665	2.000	185,665
233019	EARLY CHILDHOOD-PREKG-ADMN				
00010015	SENIOR MANAGER	0.000	0	2.000	214,407
00010020	MANAGER	1.000	85,000	2.000	170,000
00010035	PROFESSIONAL V	0.000	0	2.000	182,703
00020020	MANAGER	1.000	85,000	0.000	0
00020040	PROFESSIONAL IV	0.000	0	2.000	144,802
00020045	PROFESSIONAL III	1.000	56,680	4.000	243,182
00020050	PROFESSIONAL II	2.000	81,000	3.000	130,615
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,685
00020080	ADMINISTRATIVE I	1.000	31,354	1.000	30,148
00500121	DIRECTOR OF EARLY CHILHD PGMS	2.000	224,293	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
00500174	FINANCE COORDINATOR	1.000	72,754	0.000	0
00500295	OFFICE MANAGER	1.000	63,308	0.000	0
00500309	PAYROLL COORDINATOR	3.000	172,809	0.000	0
00500326	PRODUCTION AND EDITING COORD	1.000	72,048	0.000	0
00500330	PROGRAM ADMINISTRATOR	2.000	182,703	0.000	0
SUB TOTAL		17.000	1,181,634	17.000	1,170,542
SALARY TOTAL		19.000	1,367,299	19.000	1,356,207

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,069,656	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,764	0	0	0
		FOR PERSONAL SERVICES	1,081,420	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,279	0	0	0
		FOR CONTRACTUAL SERVICES	4,279	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	74,875	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	51,820	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	61,830	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	119,952	0	0	0
9000	57405	MEDICARE	15,507	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,279	0	0	0
9000	57605	WORKERS COMPENSATION	10,161	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	338,424	0	0	0
UNIT	TOTAL		1,424,123	0	0	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
150006	ELEMENTARY INTRAMURAL SPORTS				
00020025	TEAM LEADER	1.000	62,000	0.000	0
00020050	PROFESSIONAL II	1.000	48,500	0.000	0
SUB TOTAL		2.000	110,500	0.000	0
266209	NCLB SUPPLEMENTARY SERVICES				
00020020	MANAGER	1.000	76,500	0.000	0
00020025	TEAM LEADER	1.000	72,000	0.000	0
00020045	PROFESSIONAL III	2.000	110,660	0.000	0
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	47,275	0.000	0
00500216	HUMAN RESOURCES ASSISTANT	1.000	40,000	0.000	0
SUB TOTAL		7.000	386,935	0.000	0
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020010	OFFICER	1.000	115,000	0.000	0
00020020	MANAGER	1.000	76,500	0.000	0
00020040	PROFESSIONAL IV	1.000	70,000	0.000	0
00020045	PROFESSIONAL III	2.000	121,721	0.000	0
SUB TOTAL		5.000	383,221	0.000	0
390008	OTHER GFP-COMM SVCS				
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
00020045	PROFESSIONAL III	1.000	72,000	0.000	0
SUB TOTAL		2.000	134,000	0.000	0
390011	COMMUNITY SCHOOL INITIATIVE				
00020045	PROFESSIONAL III	1.000	55,000	0.000	0
SUB TOTAL		1.000	55,000	0.000	0
SALARY TOTAL		17.000	1,069,656	0.000	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,004,409	1,124,485	820,409	783,143
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	31,136	28,844	25,955	4,170
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,177,187	1,956,138	2,080,381	1,635,928
0000	52140	CAREER SERVICE SALARIES - OTHER	0	97,920	214,396	160,073
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,944	11,226	9,927	4,753
		FOR PERSONAL SERVICES	3,236,676	3,218,613	3,151,068	2,588,067
0100	54105	SERVICES - CONTRACTUAL	7,975	17,987	50,908	80,146
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	232,460	221,873	585,939	656,251
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,052	5,498	120	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	26,700	10,046	35,254	35,602
0100	54520	SERVICES - PRINTING	17,600	15,000	47,406	59,938
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,161	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	2,193	0	317,200
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	12,726	0	6,161	0
0100	57705	SERVICES - SPACE RENTAL	0	3,000	0	6,062
		FOR CONTRACTUAL SERVICES	304,233	281,758	725,788	1,155,199
0200	54205	TRAVEL EXPENSE	44,800	20,000	93,280	107,196
0200	54210	PUPIL TRANSPORTATION	15,550	8,397	12,979	6,894
0200	54215	CAR FARE	44,048	52,008	24,857	24,815
0200	54220	AUTO REIMBURSEMENT	3,600	0	19,874	19,877
		FOR TRANSPORTATION	107,998	80,405	150,990	158,782
0300	53205	COMMODITIES - FOOD SUPPLIES	14,500	35,200	33,579	27,526
0300	53305	COMMODITIES - TEXTBOOKS	300	5,087	176,474	266,079
0300	53306	COMMODITIES: SOFTWARE	15,633	314	47,421	49,384
0300	53405	COMMODITIES - SUPPLIES	27,500	47,391	58,021	347,469
0300	53510	COMMODITIES - POSTAGE	0	1,050	0	0
		FOR COMMODITIES/MATERIALS	57,933	89,042	315,495	690,458
0400	55005	PROPERTY - EQUIPMENT	21,025	10,456	68,750	42,204
		FOR EQUIPMENT	21,025	10,456	68,750	42,204
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	297,829	302,690	330,841	0
		FOR CONTINGENCIES	297,829	302,690	330,841	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	43,087	96,818	31,075	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	78,528	0	56,047	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	70,309	78,714	78,581	78,861
9000	57205	PENSIONS - EMPLOYEE, ESP	152,403	136,930	145,801	159,110
9000	57210	PENSIONS - ESP EMPLOYER	139,031	207,839	113,679	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	92,292	0	70,093	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	310,464	281,712	279,879	186,486
9000	57405	MEDICARE	46,136	33,028	43,648	55,169
9000	57505	UNEMPLOYMENT COMPENSATION	12,726	12,324	11,267	0
9000	57605	WORKERS COMPENSATION	30,226	21,568	19,718	8,443
		FOR SPEC.PURPOSE-GENL.BENEFITS	975,202	868,933	849,788	488,069
UNIT		TOTAL	5,000,896	4,851,897	5,592,720	5,122,779

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
140060	POLICE AND FIRE TRAINING - VOC				
00020040	PROFESSIONAL IV	0.000	0	1.000	66,193
00500416	SENIOR PROGRAM DEVELOP ANALYST	1.000	66,193	0.000	0
SUB TOTAL		1.000	66,193	1.000	66,193
140230	OTH GFP CAREER AND VOC INSTR				
00020045	PROFESSIONAL III	0.000	0	1.000	59,657
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	59,657	0.000	0
SUB TOTAL		1.000	59,657	1.000	59,657
145932	COOP WORK TRAINING-HS				
00010020	MANAGER	0.000	0	1.000	88,254
00020040	PROFESSIONAL IV	0.000	0	1.000	83,657
00500416	SENIOR PROGRAM DEVELOP ANALYST	1.000	83,657	0.000	0
00600144	EDUCATION TO CAREERS MANAGER -	1.000	88,254	0.000	0
SUB TOTAL		2.000	171,911	2.000	171,911
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	3.000	186,000	5.000	375,374
00020045	PROFESSIONAL III	0.000	0	2.000	128,010
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	61,817	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANALYST	7.000	498,162	0.000	0
SUB TOTAL		12.000	786,479	7.000	503,384
221021	OTHER GFP-IMPROV OF INSTR				
00010020	MANAGER	0.000	0	1.000	84,482
00010025	TEAM LEADER	5.000	377,714	5.000	375,557
00010040	PROFESSIONAL IV	1.000	62,000	1.000	79,646
00020020	MANAGER	0.000	0	1.000	89,360
00020040	PROFESSIONAL IV	1.000	62,000	6.000	431,429
00020045	PROFESSIONAL III	4.000	212,500	4.000	219,444
00020070	ADMINISTRATIVE III	0.000	0	2.000	78,571
00500006	ADMINISTRATIVE ASSISTANT	2.000	79,913	0.000	0
00500144	EDUCATION TO CAREERS MANAGER -	1.000	89,361	0.000	0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	57,358	0.000	0
00500416	SENIOR PROGRAM DEVELOP ANALYST	2.000	161,857	0.000	0
00600144	EDUCATION TO CAREERS MANAGER -	1.000	84,482	0.000	0
SUB TOTAL		18.000	1,187,185	20.000	1,358,489

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
221214	VOC PROG IMP-INNOV/UPDATE		
00020045	PROFESSIONAL III	0.000 0	1.000 63,308
00500331	PROGRAM DEVELOPMENT ANALYST	1.000 63,308	0.000 0
00990100	TEACHER-CITYWIDE	1.200 105,867	0.000 0
99010000	TEACHER-CITYWIDE	0.000 0	1.200 103,286
SUB TOTAL		2.200 169,175	2.200 166,594
221232	PROGRAM DEVELOP TECH SUPP		
00020045	PROFESSIONAL III	0.000 0	1.000 57,416
00500331	PROGRAM DEVELOPMENT ANALYST	1.000 57,416	0.000 0
SUB TOTAL		1.000 57,416	1.000 57,416
231004	BOARD OF EDUCATION - ADMIN		
00020010	OFFICER	0.000 0	1.000 132,387
00500145	EDUCATION TO CAREERS OFFICER	1.000 132,387	0.000 0
SUB TOTAL		1.000 132,387	1.000 132,387
233030	ACAD VOCATIONAL INSTR SUP-ADM		
00010020	MANAGER	0.000 0	2.000 183,130
00010030	SENIOR PROFESSIONAL	0.000 0	2.000 210,130
00020030	SENIOR PROFESSIONAL	0.000 0	1.000 108,024
00020045	PROFESSIONAL III	0.000 0	1.000 63,308
00500144	EDUCATION TO CAREERS MANAGER -	1.000 93,769	0.000 0
00500331	PROGRAM DEVELOPMENT ANALYST	1.000 63,308	0.000 0
00500607	SENIOR PROFESSIONAL - ESP	1.000 108,024	0.000 0
00600144	EDUCATION TO CAREERS MANAGER -	1.000 89,361	0.000 0
00600607	SENIOR PROFESSIONAL - TCH	2.000 196,731	0.000 0
SUB TOTAL		6.000 551,193	6.000 564,592
SALARY TOTAL		44.200 3,181,596	41.200 3,080,623

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	2,038,306	2,131,619	2,028,751	2,767,843
0000	51130	TEACHER SALARIES - EXTENDED DAY	217,930	506,842	565,600	976,057
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	63,189	54,676	26,630	35,009
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,000	17,000	21,603	343,841
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,172,194	1,204,055	1,234,195	1,243,403
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	12,934	20,034	25,722
0000	52140	CAREER SERVICE SALARIES - OTHER	91,200	34,355	151,190	203,861
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,795	6,912	1,929	3,219
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,125	1,125	0	0
		FOR PERSONAL SERVICES	3,596,739	3,969,518	4,049,932	5,598,955
0100	54105	SERVICES - CONTRACTUAL	1,000	1,000	1,000	3,100
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	214,913	559,711	825,095	1,589,860
0100	54130	SERVICES - NON PROFESSIONAL	8,000	8,000	5,916	6,738
0100	54305	TUITION	22,000	110,410	73,890	56,348
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,278	5,500	0	6,730
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	21,800	33,156	79,828	67,027
0100	54520	SERVICES - PRINTING	12,500	41,637	15,858	118,865
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,670	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,720	6,643	5,238	8,316
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	12,442	0	2,750	0
0100	57705	SERVICES - SPACE RENTAL	20,000	8,494	14,490	16,685
		FOR CONTRACTUAL SERVICES	333,653	781,221	1,024,065	1,873,669
0200	54205	TRAVEL EXPENSE	57,500	90,409	122,780	106,842
0200	54210	PUPIL TRANSPORTATION	1,800	1,800	10,995	22,508
0200	54215	CAR FARE	10,000	11,500	9,864	15,362
0200	54220	AUTO REIMBURSEMENT	0	4,259	2,696	4,959
		FOR TRANSPORTATION	69,300	107,968	146,335	149,671
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	14,000	22,277	15,336
0300	53305	COMMODITIES - TEXTBOOKS	63,981	110,723	423,923	247,896
0300	53306	COMMODITIES: SOFTWARE	5,633	314	424	0
0300	53405	COMMODITIES - SUPPLIES	67,800	84,259	83,585	142,961
		FOR COMMODITIES/MATERIALS	147,414	209,296	530,209	406,193
0400	55005	PROPERTY - EQUIPMENT	2,525	41,456	40,538	81,262
		FOR EQUIPMENT	2,525	41,456	40,538	81,262

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	213,154	310,016	59,738	1,729
0700	57940	MISCELLANEOUS CHARGES	56,500	0	638,257	-4
		FOR CONTINGENCIES	269,654	310,016	697,995	1,725
9000	57105	PENSIONS - EMPLOYER, TEACHER	111,138	183,536	142,335	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	135,661	0	-25,014	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	142,681	149,212	141,938	268,769
9000	57205	PENSIONS - EMPLOYEE, ESP	75,053	84,284	86,684	127,211
9000	57210	PENSIONS - ESP EMPLOYER	28,391	127,928	83,835	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	85,529	0	-25,804	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	296,352	309,195	311,617	320,197
9000	57405	MEDICARE	49,599	44,754	30,494	35,958
9000	57415	FICA	5,655	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	12,442	13,343	5,497	0
9000	57605	WORKERS COMPENSATION	29,546	23,350	9,621	13,455
		FOR SPEC.PURPOSE-GENL.BENEFITS	972,047	935,602	761,203	765,590
UNIT	TOTAL		5,391,332	6,355,077	7,250,277	8,877,065

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119030	INDIAN ESAA-INSTR				
00020050	PROFESSIONAL II	0.000	0	0.200	9,600
00500568	GRANT PROJECT COORDINATOR	0.200	9,600	0.000	0
SUB TOTAL		0.200	9,600	0.200	9,600
180007	STATE BILINGUAL COMPOSITE-INST				
00000703	PARENT ADVOCATE-BILINGUAL	0.000	0	1.000	30,088
00020055	PROFESSIONAL I	0.000	0	1.000	45,500
00500293	OFFICE CLERK	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	2.000	75,588
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	2.000	174,695	2.000	170,434
00010020	MANAGER	0.000	0	2.000	198,345
00010025	TEAM LEADER	0.000	0	1.000	86,146
00010035	PROFESSIONAL V	2.000	172,128	6.000	544,685
00010040	PROFESSIONAL IV	0.000	0	1.000	86,146
00020025	TEAM LEADER	0.000	0	1.000	77,625
00020040	PROFESSIONAL IV	0.000	0	1.000	75,900
00020045	PROFESSIONAL III	1.000	64,050	2.000	124,325
00020050	PROFESSIONAL II	0.000	0	3.000	165,506
00020065	ADMINISTRATIVE IV	0.000	0	1.000	52,085
00020075	ADMINISTRATIVE II	0.000	0	1.000	30,148
00500054	BUSINESS SUPPORT COORDINATOR	2.000	110,821	0.000	0
00500066	CHINESE PROGRAM TEAM LEADER	1.000	100,000	0.000	0
00500077	COMPLIANCE FACILITATOR	4.000	359,779	0.000	0
00500152	ELS PD MANAGER	1.000	97,300	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	52,085	0.000	0
00500201	GRANTS SUPPORT COORDINATOR	1.000	57,418	0.000	0
00500312	PAYRL/BUSN SUPPRT COORD	1.000	60,275	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	31,354	0.000	0
00500550	TRANSLATION COORDINATOR	1.000	75,900	0.000	0
00500617	TBE PROGRAM COMPLNCE MGR	1.000	101,045	0.000	0
00500621	TEACHER RESOURCE CTR COORD	1.000	91,078	0.000	0
00500622	TEACHER RESOURCE CTR TM LDR	1.000	86,146	0.000	0
00990100	TEACHER-CITYWIDE	3.800	287,333	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	4.800	367,781
SUB TOTAL		24.800	1,921,407	25.800	1,979,126

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	1.200	85,865	1.200	93,843
00010020	MANAGER	0.000	0	1.000	97,362
00020050	PROFESSIONAL II	0.000	0	0.800	38,400
00500566	WORLD LANGUAGE MANAGER	1.000	97,362	0.000	0
00500568	GRANT PROJECT COORDINATOR	0.800	38,400	0.000	0
SUB TOTAL		3.000	221,627	3.000	229,605
221055	OTHER LANG & CULT PGMS				
00010020	MANAGER	0.000	0	1.000	93,700
00010040	PROFESSIONAL IV	1.000	70,791	1.000	73,467
00020040	PROFESSIONAL IV	0.000	0	1.000	77,625
00020045	PROFESSIONAL III	0.000	0	1.000	72,048
00500101	DATA SUPPORT COORDINATOR	1.000	72,048	0.000	0
00500198	GRANTS AND DATA MANAGER	1.000	93,700	0.000	0
00500199	GRANTS COORDINATOR	1.000	77,625	0.000	0
SUB TOTAL		4.000	314,164	4.000	316,840
233002	LANG & CULT EDUC-ADMIN				
00010010	OFFICER	1.000	115,000	1.000	113,626
00010013	DEPUTY	0.000	0	1.000	113,298
00010020	MANAGER	0.000	0	1.000	92,786
00020025	TEAM LEADER	0.000	0	1.000	81,331
00020045	PROFESSIONAL III	0.000	0	1.000	63,308
00500055	BUSINESS SUPPORT TEAM LEADER	1.000	81,331	0.000	0
00500307	PARENT TRAINING MANAGER	1.000	92,786	0.000	0
00600107	DEPUTY - TCH	1.000	113,298	0.000	0
SUB TOTAL		4.000	402,415	5.000	464,349
300007	STATE BILINGUAL COMPOSITE-COMM				
00000702	PARENT ADVOCATE	1.000	35,405	1.000	34,540
00000703	PARENT ADVOCATE-BILINGUAL	2.000	62,429	1.000	28,889
00000711	COMMUNITY RELATIONS REP I	2.000	66,688	0.000	0
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	0.000	0	2.000	69,987
00020040	PROFESSIONAL IV	0.000	0	1.000	82,128
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
00500565	WORLD LANGUAGE SUPPORT COORD	1.000	82,128	0.000	0
SUB TOTAL		7.000	291,672	6.000	260,566
SALARY TOTAL		44.000	3,210,500	46.000	3,335,674

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	673,145	1,134,174	1,052,557	1,096,292
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	101,304	186,340	15,197
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,868	29,091	29,091	15,143
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	8,232	6,063	986
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,387,828	3,647,186	3,336,928	3,181,942
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	7,290	23,160	2,991
0000	52140	CAREER SERVICE SALARIES - OTHER	0	21,270	80,190	69,823
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	37,106	20,459	20,694	9,621
		FOR PERSONAL SERVICES	4,118,947	4,969,006	4,735,023	4,391,995
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	493,203	904,899	610,538	696,626
0100	54130	SERVICES - NON PROFESSIONAL	0	25,470	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,280	8,752	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,560	39,650	25,042	20,804
0100	54510	SERVICES - EQUIPMENT RENTAL	907,622	327,054	237,314	528,233
0100	54515	SERVICES - ADVERTISING	0	300	300	89
0100	54520	SERVICES - PRINTING	35,000	48,053	40,853	55,294
0100	54525	SERVICES - PRINTING OTHER	0	40,000	27,500	32,336
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,392	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	10,720	9,443	8,492	3,534
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	16,191	0	9,475	0
0100	57705	SERVICES - SPACE RENTAL	5,400	37,303	37,094	65,347
		FOR CONTRACTUAL SERVICES	1,509,976	1,450,316	996,608	1,402,263
0200	54205	TRAVEL EXPENSE	15,000	31,900	39,649	18,073
0200	54215	CAR FARE	15,570	27,040	23,233	18,742
0200	54220	AUTO REIMBURSEMENT	0	4,259	4,259	0
		FOR TRANSPORTATION	30,570	63,199	67,141	36,815
0300	53205	COMMODITIES - FOOD SUPPLIES	0	16,000	24,064	20,579
0300	53305	COMMODITIES - TEXTBOOKS	0	2,000	7,872	3,203
0300	53306	COMMODITIES: SOFTWARE	5,633	1,514	2,061	817
0300	53405	COMMODITIES - SUPPLIES	13,600	100,690	138,666	115,273
0300	53510	COMMODITIES - POSTAGE	270	14,769	15,129	540
		FOR COMMODITIES/MATERIALS	19,503	134,973	187,792	140,412
0400	55005	PROPERTY - EQUIPMENT	16,425	32,311	146,406	46,983
		FOR EQUIPMENT	16,425	32,311	146,406	46,983

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	70,373	103,641	86,654	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,131	0	16,035	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,120	79,391	84,579	96,849
9000	57205	PENSIONS - EMPLOYEE, ESP	236,148	251,734	239,585	267,138
9000	57210	PENSIONS - ESP EMPLOYER	193,586	378,775	256,829	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	164,848	0	126,241	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	420,255	453,486	400,863	354,589
9000	57405	MEDICARE	58,683	50,913	53,016	49,984
9000	57505	UNEMPLOYMENT COMPENSATION	16,191	18,979	18,819	0
9000	57605	WORKERS COMPENSATION	38,447	33,423	33,267	14,947
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,256,782	1,370,342	1,315,888	783,507
UNIT	TOTAL		6,952,203	8,020,147	7,448,858	6,801,975

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
121301	HOME/HOSP-HS-SPECIAL ED				
00010025	TEAM LEADER	0.000	0	1.000	93,233
00020050	PROFESSIONAL II	0.000	0	1.000	51,000
SUB TOTAL		0.000	0	2.000	144,233
221010	SPECIAL ED-IMPROV OF INSTRUC				
00020045	PROFESSIONAL III	1.000	62,400	0.000	0
SUB TOTAL		1.000	62,400	0.000	0
221030	STAFF TNG & DEVEL/SPEC ED				
		0.000	0	0.000	69,650
00010015	SENIOR MANAGER	0.000	0	1.000	104,250
00010020	MANAGER	0.000	0	1.000	91,934
00010040	PROFESSIONAL IV	0.000	0	3.000	243,484
00020040	PROFESSIONAL IV	2.000	143,003	2.000	160,742
00020045	PROFESSIONAL III	2.000	125,789	4.000	240,559
00020055	PROFESSIONAL I	1.000	32,500	0.000	0
00020070	ADMINISTRATIVE III	2.000	77,522	2.000	79,947
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,322	0.000	0
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	91,934	0.000	0
00500328	PROFESSIONAL DEVELOP SR ANLST	1.000	82,742	0.000	0
00500329	PROFESSIONAL DEVELOP SPCLST	2.000	115,148	0.000	0
00500340	PUBLICATIONS SPECIALIST	1.000	63,648	0.000	0
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	82,742	0.000	0
00986000	SCHOOL PSYCHOLOGIST	1.000	62,517	0.000	0
SUB TOTAL		15.000	913,867	13.000	990,566
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00010010	OFFICER	0.000	0	1.000	133,289
00020045	PROFESSIONAL III	0.000	0	3.000	181,341
00020070	ADMINISTRATIVE III	1.000	32,500	5.000	190,487
00500006	ADMINISTRATIVE ASSISTANT	2.000	80,780	0.000	0
00500295	OFFICE MANAGER	1.000	66,509	0.000	0
00500311	PAYROLL SPECIALIST	1.000	57,418	0.000	0
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	57,416	0.000	0
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	150,000	0.000	0
SUB TOTAL		7.000	444,623	9.000	505,117

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
233005	MONITORING-SPECIAL ED		
00010020	MANAGER	0.000 0	1.000 93,222
00010040	PROFESSIONAL IV	0.000 0	1.000 78,000
00020015	SENIOR MANAGER	0.000 0	1.000 104,255
00020020	MANAGER	0.000 0	1.000 93,222
00020040	PROFESSIONAL IV	1.000 78,000	3.000 243,484
00020045	PROFESSIONAL III	0.000 0	1.000 58,085
00500028	ASSISTANT GENERAL COUNSEL	1.000 82,742	0.000 0
00500139	DUE PROCESS & MEDIATION MGR	1.000 93,222	0.000 0
00500140	DUE PROCESS SENIOR SPECIALIST	1.000 78,000	0.000 0
00500295	OFFICE MANAGER	1.000 52,085	0.000 0
00500601	SPECIALIZED SERVICES DIRECTOR	2.000 195,478	0.000 0
00600140	DUE PROCESS SENIOR SPECIALIST	1.000 78,000	0.000 0
SUB TOTAL		8.000 657,527	8.000 670,268
252505	MEDICAID REIMBURSEMENT PROGRAM		
00020020	MANAGER	1.000 93,222	1.000 93,223
SUB TOTAL		1.000 93,222	1.000 93,223
261002	SPECIAL EDUCATION-ADMIN		
00020045	PROFESSIONAL III	0.000 0	1.000 66,514
00500295	OFFICE MANAGER	1.000 66,514	0.000 0
SUB TOTAL		1.000 66,514	1.000 66,514
261005	OSS - OPERATIONS		
00020020	MANAGER	1.000 81,900	1.000 107,500
00020045	PROFESSIONAL III	0.000 0	1.000 47,275
00020070	ADMINISTRATIVE III	0.000 0	1.000 42,898
00500006	ADMINISTRATIVE ASSISTANT	1.000 42,898	0.000 0
00500295	OFFICE MANAGER	1.000 51,500	0.000 0
SUB TOTAL		3.000 176,298	3.000 197,673
261013	CRISIS INTERVENTION		
00010020	MANAGER	0.000 0	1.000 99,290
SUB TOTAL		0.000 0	1.000 99,290

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
261017	OSS - SUPPORT SERVICES		
00010015	SENIOR MANAGER	1.000 104,250	0.000 0
00020045	PROFESSIONAL III	0.000 0	3.000 165,744
00500051	BUSINESS SERVICE SPECIALIST	1.000 51,500	0.000 0
00500295	OFFICE MANAGER	2.000 118,014	0.000 0
SUB TOTAL		4.000 273,764	3.000 165,744
261021	SCHOOL HEALTH AND PARTNERSHIPS		
00020070	ADMINISTRATIVE III	0.000 0	1.000 34,925
SUB TOTAL		0.000 0	1.000 34,925
261025	SPEC SERV - FINANCE		
00020015	SENIOR MANAGER	0.000 0	1.000 98,280
00020020	MANAGER	0.000 0	3.000 270,739
00020040	PROFESSIONAL IV	1.000 74,250	4.000 321,478
00020070	ADMINISTRATIVE III	1.000 32,500	2.000 69,850
00500006	ADMINISTRATIVE ASSISTANT	1.000 36,322	0.000 0
00500050	BUSINESS SERVICE MANAGER	1.000 89,637	0.000 0
00500381	SENIOR ANALYST BUSINESS SRVCS	3.000 210,256	0.000 0
00500601	SPECIALIZED SERVICES DIRECTOR	1.000 98,280	0.000 0
SUB TOTAL		8.000 541,245	10.000 760,347
261026	SPEC SERV - MIS		
00010020	MANAGER	0.000 0	2.000 197,472
00020020	MANAGER	0.000 0	2.000 186,444
00020040	PROFESSIONAL IV	2.000 156,000	1.000 82,736
00020045	PROFESSIONAL III	1.000 63,648	3.000 177,360
00020050	PROFESSIONAL II	0.000 0	2.000 87,920
00500206	HELP DESK SPECIALIST	2.000 97,583	0.000 0
00500295	OFFICE MANAGER	1.000 60,275	0.000 0
00500651	WEB DEVELOPER	1.000 78,000	0.000 0
00500660	SPEC SERV MANAGEMENT ANALYST	1.000 51,500	0.000 0
00600338	PROJECT MANAGER - TCH	1.000 93,222	0.000 0
SUB TOTAL		9.000 600,228	10.000 731,932

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
261027	SPEC SERV - PLANNING AND EVALUATION				
		0.000	0	0.000	12,610
00020020	MANAGER	0.000	0	2.000	182,870
00020040	PROFESSIONAL IV	1.000	78,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	2.000	126,048
00500316	PLANNING & EVALUATION MANAGER	1.000	89,637	0.000	0
00500317	PLANNING & EVALUATION SPCLST	1.000	63,648	0.000	0
SUB TOTAL		3.000	231,285	4.000	321,528
SALARY TOTAL		60.000	4,060,973	66.000	4,781,360

UNIT 11710 - CHIEF OPERATING OFFICER
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	375,624	739,085	229,588	769,988
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,133	4,241	1,152	6,762
		FOR PERSONAL SERVICES	379,757	743,326	230,740	776,750
0100	54105	SERVICES - CONTRACTUAL	270,000	420,000	420,000	450,236
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	46,933
0100	54130	SERVICES - NON PROFESSIONAL	8,400	8,400	4,200	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,064	12,268	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	7,000	413
0100	54510	SERVICES - EQUIPMENT RENTAL	139,000	139,000	139,000	125,956
0100	54520	SERVICES - PRINTING	43,175	47,000	47,000	917
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,479	1,479	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,720	15,643	15,000	4,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,502	0	1,479	0
		FOR CONTRACTUAL SERVICES	483,605	657,663	633,679	628,955
0200	54205	TRAVEL EXPENSE	9,000	9,000	9,000	1,680
0200	54215	CAR FARE	8,000	8,000	18,000	5,899
		FOR TRANSPORTATION	17,000	17,000	27,000	7,579
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	300,000	300,000	262,000	0
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	290,000	62,708
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	16,000	30,000	45,000	35,865
0300	53510	COMMODITIES - POSTAGE	500,000	500,000	500,000	120,000
		FOR COMMODITIES/MATERIALS	1,121,633	1,130,314	1,097,000	218,573
0400	55005	PROPERTY - EQUIPMENT	2,525	27,530	27,151	20,976
		FOR EQUIPMENT	2,525	27,530	27,151	20,976
0700	57940	MISCELLANEOUS CHARGES	213,577	124,073	12,823	0
		FOR CONTINGENCIES	213,577	124,073	12,823	0
9000	57205	PENSIONS - EMPLOYEE, ESP	26,293	51,735	16,047	55,666
9000	57210	PENSIONS - ESP EMPLOYER	39,909	78,527	36,158	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	35,280	82,452	22,274	78,276
9000	57405	MEDICARE	5,447	6,072	2,089	18,854
9000	57505	UNEMPLOYMENT COMPENSATION	1,502	2,955	803	0
9000	57605	WORKERS COMPENSATION	3,567	5,174	1,406	3,069
		FOR SPEC.PURPOSE-GENL.BENEFITS	111,998	226,915	78,777	155,865

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
UNIT TOTAL			2,330,095	2,926,821	2,107,170	1,808,698

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00000340	ASSISTANT TO CHIEF OPERATING OFFICER	0.000	0	1.000	57,367
00009874	CHIEF OPERATING OFFICER	1.000	143,420	1.000	143,420
SUB TOTAL		1.000	143,420	2.000	200,787
251001	OPERATION SUPPORT SERVICES				
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000347	ASSISTANT TO THE CHIEF OF STAF	1.000	35,700	0.000	0
00000347	ASSISTANT TO THE CHIEF OF STAFF	0.000	0	1.000	35,700
00009880	COORDINATOR OF SPECIAL PROJECTS	0.000	0	1.000	63,305
00500086	COORDINATOR OF SPECL PROJECTS	1.000	63,305	0.000	0
00500282	MECHANICAL ENGINEER	1.000	81,600	0.000	0
SUB TOTAL		3.000	180,605	3.000	153,690
252503	ADMINISTRATION/FINANCE				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
00000319	RECORD RETENTION COORDINATOR	1.000	51,599	1.000	49,615
00000335	MANAGER - FINANCE AND ADMINISTRATION	0.000	0	1.000	92,268
00000336	ASSISTANT MANAGER - FINANCE AND ADMINISTR	0.000	0	1.000	70,092
00000721	PR REQST SRV CRD	0.000	0	1.000	49,615
00001751	DATA CTRL CLK II	0.000	0	1.000	34,925
SUB TOTAL		1.000	51,599	6.000	343,790
264001	OPERATION SUPPORT-ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
SUB TOTAL		0.000	0	1.000	40,818
SALARY TOTAL		5.000	375,624	12.000	739,085

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	733,100	882,110	819,592	1,214,277
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,065	5,062	5,998	8,520
		FOR PERSONAL SERVICES	741,165	887,172	825,590	1,222,797
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,058	6,460	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,763	1,763	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,931	0	1,763	0
		FOR CONTRACTUAL SERVICES	14,737	15,739	1,763	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	379	0	0
		FOR EQUIPMENT	525	379	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	51,317	61,748	52,066	84,988
9000	57210	PENSIONS - ESP EMPLOYER	77,891	93,724	86,437	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	77,616	99,628	76,108	94,845
9000	57405	MEDICARE	10,629	6,527	5,071	16,105
9000	57505	UNEMPLOYMENT COMPENSATION	2,931	3,529	4,179	0
9000	57605	WORKERS COMPENSATION	6,962	6,171	7,314	3,816
		FOR SPEC.PURPOSE-GENL.BENEFITS	227,346	271,327	231,175	199,754
UNIT	TOTAL		989,406	1,174,931	1,058,528	1,422,551

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00500164	EXECUTIVE ASSISTANT	1.000	56,873	0.000	0
SUB TOTAL		1.000	56,873	0.000	0
251148	REAL ESTATE ADMINISTRATION				
00500282	MECHANICAL ENGINEER	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	0.000	0
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	76,295	1.000	73,361
SUB TOTAL		1.000	76,295	1.000	73,361
254101	PORTFOLIO MANAGEMENT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
00020010	OFFICER	0.000	0	0.500	60,996
00020015	SENIOR MANAGER	0.000	0	0.500	53,915
00020020	MANAGER	0.000	0	1.000	87,470
00020040	PROFESSIONAL IV	0.000	0	4.000	159,500
00020045	PROFESSIONAL III	0.000	0	1.000	63,308
00020050	PROFESSIONAL II	0.000	0	2.000	77,085
00020070	ADMINISTRATIVE III	1.000	39,520	6.000	259,200
00500006	ADMINISTRATIVE ASSISTANT	2.000	79,040	0.000	0
00500168	FACILITIES DIRECTOR	0.500	53,915	0.000	0
00500178	FINANCIAL COORDINATOR	1.000	63,308	0.000	0
00500283	MECHANICAL ENGINEER MANAGER	1.000	87,470	0.000	0
00500304	OPERATIONS OFFICER	0.500	60,996	0.000	0
00500335	PROJECT COORDINATOR - ESP	1.000	52,085	0.000	0
00500397	SENIOR FIELD SERVICE REP	1.000	81,998	0.000	0
SUB TOTAL		8.000	518,332	16.000	808,749
SALARY TOTAL		11.000	733,100	17.000	882,110

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,806	81,806	81,806	81,810
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	900	470	470	638
		FOR PERSONAL SERVICES	82,706	82,276	82,276	82,448
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,015,265	2,010,000	2,010,000	1,832,578
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,005	0	0	0
0100	54520	SERVICES - PRINTING	25,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	164	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	327	0	164	0
		FOR CONTRACTUAL SERVICES	2,045,317	2,010,164	2,010,164	1,832,578
0300	53306	COMMODITIES: SOFTWARE	155,633	0	0	0
0300	53405	COMMODITIES - SUPPLIES	14,000	0	0	0
		FOR COMMODITIES/MATERIALS	169,633	0	0	0
0400	55005	PROPERTY - EQUIPMENT	25,525	0	0	0
		FOR EQUIPMENT	25,525	0	0	0
0700	57925	MAINTENANCE ALLOCATION	300,000	0	0	0
		FOR CONTINGENCIES	300,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,726	5,726	5,726	5,727
9000	57210	PENSIONS - ESP EMPLOYER	8,692	8,692	8,692	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	6,871	6,871	6,544
9000	57405	MEDICARE	1,186	851	851	1,165
9000	57505	UNEMPLOYMENT COMPENSATION	327	327	327	0
9000	57605	WORKERS COMPENSATION	777	573	573	286
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,764	23,040	23,040	13,722
UNIT		TOTAL	2,646,945	2,115,480	2,115,480	1,928,748

UNIT 11870 - STUDENT TRANSPORTATION**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00020020	MANAGER	0.000	0	1.000	81,806
00500039	BILLING MANAGER	1.000	81,806	0.000	0
SUB TOTAL		1.000	81,806	1.000	81,806
SALARY TOTAL		1.000	81,806	1.000	81,806

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	140,000	221,600	130,062	117,604
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,540	1,272	1,272	743
		FOR PERSONAL SERVICES	141,540	222,872	131,334	118,347
0100	54105	SERVICES - CONTRACTUAL	3,652,000	3,400,000	3,424,727	3,677,580
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	510,265	494,873	557,633	472,470
0100	54130	SERVICES - NON PROFESSIONAL	40,000	51,180	51,180	31,864
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,104	3,865	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	443	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	99,520	99,443	136,800	23,592
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	560	0	443	0
0100	57705	SERVICES - SPACE RENTAL	2,919,357	1,625,000	10,309,145	7,840,809
		FOR CONTRACTUAL SERVICES	7,225,806	5,674,804	14,479,928	12,046,315
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	566,627	1,112,700	1,112,700	1,112,700
0300	53130	COMMODITIES - HEATING FUEL	160,238	300,000	300,000	277,679
0300	53306	COMMODITIES: SOFTWARE	341	314	0	0
0300	53510	COMMODITIES - POSTAGE	500,000	0	0	0
		FOR COMMODITIES/MATERIALS	1,227,206	1,413,014	1,412,700	1,390,379
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
0700	57940	MISCELLANEOUS CHARGES	30,000	0	74,739	0
		FOR CONTINGENCIES	30,000	0	74,739	0
9000	57205	PENSIONS - EMPLOYEE, ESP	9,800	15,512	9,104	8,451
9000	57210	PENSIONS - ESP EMPLOYER	14,875	23,545	23,545	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,056	13,742	9,249	9,564
9000	57405	MEDICARE	2,030	1,640	1,640	1,669
9000	57505	UNEMPLOYMENT COMPENSATION	560	886	886	0
9000	57605	WORKERS COMPENSATION	1,330	1,551	1,551	321
		FOR SPEC.PURPOSE-GENL.BENEFITS	35,651	56,876	45,975	20,005
UNIT	TOTAL		8,660,728	7,368,022	16,144,753	13,575,046

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00006060	MECHANICAL ENGR	0.000	0	1.000	81,600
SUB TOTAL		0.000	0	1.000	81,600
254009	OPER OF PLANT-CORPORATE HEADQR				
00020010	OFFICER	1.000	140,000	1.000	140,000
SUB TOTAL		1.000	140,000	1.000	140,000
SALARY TOTAL		1.000	140,000	2.000	221,600

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,162,655	1,109,355	1,149,351	1,052,026
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,790	6,368	3,749	8,128
		FOR PERSONAL SERVICES	1,175,445	1,115,723	1,153,100	1,060,154
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,208	5,713	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,220	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,649	0	1,306	0
		FOR CONTRACTUAL SERVICES	16,842	15,449	1,306	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	2,750	2,750	2,750	733
		FOR COMMODITIES/MATERIALS	8,383	3,064	2,750	733
0400	55005	PROPERTY - EQUIPMENT	525	456	77	0
		FOR EQUIPMENT	525	456	77	0
9000	57205	PENSIONS - EMPLOYEE, ESP	81,387	77,652	80,411	73,753
9000	57210	PENSIONS - ESP EMPLOYER	123,532	117,869	69,325	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,176	137,421	137,578	127,691
9000	57405	MEDICARE	16,859	14,091	6,342	3,656
9000	57505	UNEMPLOYMENT COMPENSATION	4,649	4,435	2,612	0
9000	57605	WORKERS COMPENSATION	11,048	7,769	4,572	3,649
		FOR SPEC.PURPOSE-GENL.BENEFITS	385,651	359,237	300,840	208,749
UNIT		TOTAL	1,586,846	1,493,929	1,458,073	1,269,636

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
256009	FOOD SERVICES				
00020015	SENIOR MANAGER	0.000	0	0.300	27,846
00500247	LOGISTICS OFFICER	0.300	28,750	0.000	0
SUB TOTAL		0.300	28,750	0.300	27,846
256101	FOOD SERVICES-GENERAL OFFICE				
00020015	SENIOR MANAGER	0.000	0	0.500	55,692
00020025	TEAM LEADER	0.000	0	1.000	91,623
00500247	LOGISTICS OFFICER	0.500	57,500	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	91,623	0.000	0
SUB TOTAL		1.500	149,123	1.500	147,315
256102	COMPLIANCE AND SUPPORT SERVICES				
00000669	REMOTE TERMINAL OPERATOR	1.000	41,520	1.000	40,507
00020070	ADMINISTRATIVE III	0.000	0	3.000	107,766
00020075	ADMINISTRATIVE II	0.000	0	2.000	63,870
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,441	0.000	0
00500099	DATA CONTROL CLERK	1.000	32,901	0.000	0
00500284	MEMBERSHIP CLERK	2.000	66,426	0.000	0
SUB TOTAL		6.000	219,288	6.000	212,143
256104	FOOD SERVICES-FIELD OPERATIONS				
00020020	MANAGER	0.000	0	2.000	165,597
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
00500078	COMPLIANCE MANAGER	1.000	77,001	0.000	0
00500303	OPERATIONS MANAGER - ESP	1.000	88,596	0.000	0
SUB TOTAL		3.000	210,619	3.000	210,619
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00020015	SENIOR MANAGER	0.000	0	0.300	27,846
00500247	LOGISTICS OFFICER	0.300	28,750	0.000	0
SUB TOTAL		0.300	28,750	0.300	27,846
257302	WAREHOUSING & DISTRIBUTION-ADM				
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,818
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,818	0.000	0
SUB TOTAL		1.000	40,818	1.000	40,818

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
257304	WAREHOUSING		
00007105	EMERGENCY CONTROL OPERATOR	1.000 34,916	0.000 0
00020040	PROFESSIONAL IV	0.000 0	1.000 73,361
00020045	PROFESSIONAL III	0.000 0	4.000 251,627
00020070	ADMINISTRATIVE III	1.000 32,500	2.000 83,716
00020075	ADMINISTRATIVE II	0.000 0	1.000 34,064
00500006	ADMINISTRATIVE ASSISTANT	1.000 40,818	0.000 0
00500104	DATABASE ANALYST	1.000 52,085	0.000 0
00500137	DISTRUBUTION ANALYST	2.000 133,028	0.000 0
00500354	REPORTING ANALYST	1.000 66,514	0.000 0
00500559	WAREHOUSE SUPERVISOR	1.000 52,085	0.000 0
00500583	SENIOR DATABASE ANALYST	1.000 73,361	0.000 0
SUB TOTAL		9.000 485,307	8.000 442,768
SALARY TOTAL		21.100 1,162,655	20.100 1,109,355

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,959,442	2,639,532	2,894,506	2,298,014
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	18,375	11,375	0
0000	52140	CAREER SERVICE SALARIES - OTHER	68,855	0	32,875	20,722
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	32,556	15,152	15,152	18,297
		FOR PERSONAL SERVICES	3,060,853	2,673,059	2,953,908	2,337,033
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	101,128	102,736	1,278,363	64,522
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,561	4,324	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	20,750	5,013
0100	54515	SERVICES - ADVERTISING	3,500	3,000	4,298	8,865
0100	54525	SERVICES - PRINTING OTHER	20,000	18,000	18,000	23,009
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,283	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,833	0	5,283	0
		FOR CONTRACTUAL SERVICES	156,742	148,986	1,326,694	101,409
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,527	5,993
		FOR TRANSPORTATION	10,000	10,000	10,527	5,993
0300	53306	COMMODITIES: SOFTWARE	14,633	9,314	2,750	3,164
0300	53405	COMMODITIES - SUPPLIES	61,500	56,500	95,506	190,892
0300	53510	COMMODITIES - POSTAGE	4,150	250	1,250	1,937
		FOR COMMODITIES/MATERIALS	80,283	66,064	99,506	195,993
0400	55005	PROPERTY - EQUIPMENT	14,025	10,456	13,577	1,875
		FOR EQUIPMENT	14,025	10,456	13,577	1,875
9000	57205	PENSIONS - EMPLOYEE, ESP	207,158	184,767	207,097	159,293
9000	57210	PENSIONS - ESP EMPLOYER	314,444	280,453	280,453	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	331,632	288,582	287,601	182,601
9000	57405	MEDICARE	43,908	27,452	27,452	31,204
9000	57415	FICA	4,270	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	11,833	10,550	10,550	0
9000	57605	WORKERS COMPENSATION	28,115	18,479	18,479	8,216
		FOR SPEC.PURPOSE-GENL.BENEFITS	941,360	810,283	831,632	381,314
UNIT		TOTAL	4,263,263	3,718,848	5,235,844	3,023,617

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	1.000	46,841	1.000	45,022
00000130	ACCT PAY TECH I	0.000	0	4.000	159,374
00000130	ACCOUNTS PAYABLE TECHNICIAN I	4.000	167,977	0.000	0
00000131	ACCT PAY TECH II	0.000	0	2.000	98,234
00000131	ACCOUNTS PAYABLE TECHNICIAN II	1.000	46,841	0.000	0
00000132	ASST SUPR OF ACCOUNTS PAYABLE	1.000	49,185	0.000	0
00000132	ASSISTANT SUPERVISOR OF ACCOUNTS PAYABLE	0.000	0	1.000	47,275
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	0.000	0	1.000	52,085
00000715	CUSTOMER SERVICE REP II	1.000	51,619	0.000	0
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	0	1.000	49,615
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,560	0.000	0
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	104,170	0.000	0
SUB TOTAL		13.000	585,193	10.000	451,605

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
257101	PURCHASING & CONTRACTS ADMIN				
00020010	OFFICER	0.000	0	1.000	126,872
00020013	DEPUTY	0.000	0	1.000	106,896
00020015	SENIOR MANAGER	1.000	96,300	0.000	0
00020020	MANAGER	2.000	188,666	2.000	181,575
00020025	TEAM LEADER	0.000	0	1.000	73,361
00020030	SENIOR PROFESSIONAL	0.000	0	1.000	92,787
00020035	PROFESSIONAL V	0.000	0	2.000	170,516
00020040	PROFESSIONAL IV	0.000	0	5.000	370,577
00020045	PROFESSIONAL III	0.000	0	9.000	561,128
00020050	PROFESSIONAL II	0.000	0	8.000	410,660
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,686
00020070	ADMINISTRATIVE III	1.000	43,687	1.000	38,869
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500083	CONTRACT MANAGER	1.000	93,003	0.000	0
00500084	CONTRACTS ADMINISTRATOR	5.000	315,368	0.000	0
00500107	DEPUTY - ESP	1.000	106,896	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	54,685	0.000	0
00500177	FINANCIAL ANALYST	1.000	63,000	0.000	0
00500232	IT PROCUREMENT MANAGER	1.000	88,574	0.000	0
00500295	OFFICE MANAGER	2.000	149,755	0.000	0
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	126,871	0.000	0
00500325	PROCUREMENT SPECIALIST	8.000	414,994	0.000	0
00500429	SENIOR SYSTEMS ADMINISTRATOR	1.000	73,361	0.000	0
00500560	WEB DESIGNER	1.000	55,000	0.000	0
00500577	SENIOR CONTRACTS ADMINSTRATOR	6.000	464,089	0.000	0
SUB TOTAL		34.000	2,374,249	32.000	2,187,927
SALARY TOTAL		47.000	2,959,442	42.000	2,639,532

UNIT 12280 - BUSINESS DIVERSITY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	226,536	212,650	135,735	120,119
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,492	1,221	1,221	849
		FOR PERSONAL SERVICES	229,028	213,871	136,956	120,968
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	0	-10,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,296	4,025	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	10,902	10,902	10,902	10,869
0100	54520	SERVICES - PRINTING	3,110	3,500	3,572	2,850
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	425	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	906	0	425	0
		FOR CONTRACTUAL SERVICES	25,199	26,368	14,899	3,719
0200	54215	CAR FARE	2,500	3,500	3,500	2,240
		FOR TRANSPORTATION	2,500	3,500	3,500	2,240
0300	53205	COMMODITIES - FOOD SUPPLIES	500	1,000	52,032	1,273
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	9,000	10,000	10,000	10,207
		FOR COMMODITIES/MATERIALS	15,133	11,314	62,032	11,480
0400	55005	PROPERTY - EQUIPMENT	525	456	710	748
		FOR EQUIPMENT	525	456	710	748
9000	57205	PENSIONS - EMPLOYEE, ESP	15,858	14,886	9,502	8,408
9000	57210	PENSIONS - ESP EMPLOYER	24,069	22,594	22,594	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	24,696	24,049	19,556	15,887
9000	57405	MEDICARE	3,286	2,212	2,212	1,711
9000	57505	UNEMPLOYMENT COMPENSATION	906	850	850	0
9000	57605	WORKERS COMPENSATION	2,153	1,488	1,488	375
		FOR SPEC.PURPOSE-GENL.BENEFITS	70,968	66,079	56,202	26,381
UNIT	TOTAL		343,353	321,588	274,299	165,536

UNIT 12280 - BUSINESS DIVERSITY**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00020020	MANAGER	0.000	0	0.500	43,350
00020025	TEAM LEADER	1.000	77,001	1.000	65,000
00020045	PROFESSIONAL III	1.000	54,685	2.000	104,300
00500046	BUSINESS DIVERSITY MANAGER	0.500	43,350	0.000	0
00500146	EEO COMPLIANCE SPECIALIST	1.000	51,500	0.000	0
SUB TOTAL		3.500	226,536	3.500	212,650
SALARY TOTAL		3.500	226,536	3.500	212,650

UNIT 12310 - FINANCE & ADMINISTRATION
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	323,831	371,108	371,108	371,157
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	5,000	5,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,563	2,130	2,130	2,887
		FOR PERSONAL SERVICES	332,394	378,238	378,238	374,044
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	204,104	305,712	247,939	56,640
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,184	3,892	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	743	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,295	0	743	0
		FOR CONTRACTUAL SERVICES	210,303	310,990	248,682	56,640
0200	54205	TRAVEL EXPENSE	2,500	2,500	2,500	0
		FOR TRANSPORTATION	2,500	2,500	2,500	0
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	2,000	2,000	2,000	981
		FOR COMMODITIES/MATERIALS	7,633	2,314	2,000	981
0400	55005	PROPERTY - EQUIPMENT	525	379	40,000	1,438
		FOR EQUIPMENT	525	379	40,000	1,438
9000	57205	PENSIONS - EMPLOYEE, ESP	22,668	25,977	25,977	25,942
9000	57210	PENSIONS - ESP EMPLOYER	34,406	39,429	39,429	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	21,168	27,484	27,484	26,176
9000	57405	MEDICARE	4,696	14,188	14,188	5,279
9000	57505	UNEMPLOYMENT COMPENSATION	1,295	1,484	1,484	0
9000	57605	WORKERS COMPENSATION	3,076	2,598	2,598	1,295
		FOR SPEC.PURPOSE-GENL.BENEFITS	87,309	111,160	111,160	58,692
UNIT	TOTAL		640,664	805,581	782,580	491,795

UNIT 12310 - FINANCE & ADMINISTRATION**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00020035	PROFESSIONAL V	0.000	0	1.000	102,083
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	102,083	0.000	0
SUB TOTAL		1.000	102,083	1.000	102,083
252002	FISCAL OFFICE				
00020010	OFFICER	0.000	0	1.000	143,420
00020040	PROFESSIONAL IV	0.000	0	1.000	78,329
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,276
00500180	FINANCIAL OFFICER	1.000	143,420	0.000	0
00500398	SENIOR FINANCIAL OPS ANALYST	1.000	78,328	0.000	0
SUB TOTAL		2.000	221,748	3.000	269,025
SALARY TOTAL		3.000	323,831	4.000	371,108

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,622,172	3,509,453	3,534,485	6,795,508
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,000	4,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	115,000	117,000	151,809	281,752
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	39,848	20,141	20,573	53,104
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,000	19,000	4,000	48,789
		FOR PERSONAL SERVICES	3,780,020	3,669,594	3,714,867	7,179,153
0100	54105	SERVICES - CONTRACTUAL	43,550	43,550	300,550	30,111
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,875,265	1,961,873	2,043,064	881,758
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,476	4,400	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	26,500	29,500	27,560	20,716
0100	54520	SERVICES - PRINTING	43,500	54,000	224,733	22,296
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,020	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,220	50,238	4,500	2,467
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	14,490	0	6,776	0
		FOR CONTRACTUAL SERVICES	2,015,001	2,150,581	2,607,183	957,348
0200	54205	TRAVEL EXPENSE	10,410	10,410	13,510	17,576
0200	54215	CAR FARE	8,770	8,770	11,370	13,716
		FOR TRANSPORTATION	19,180	19,180	24,880	31,292
0300	53306	COMMODITIES: SOFTWARE	5,633	70,314	0	79,560
0300	53405	COMMODITIES - SUPPLIES	35,500	72,000	38,586	66,625
0300	53510	COMMODITIES - POSTAGE	6,000	17,250	6,000	8,867
		FOR COMMODITIES/MATERIALS	47,133	159,564	44,586	155,052
0400	55005	PROPERTY - EQUIPMENT	18,525	18,474	56,935	16,145
		FOR EQUIPMENT	18,525	18,474	56,935	16,145
0700	57940	MISCELLANEOUS CHARGES	289,000	600,000	0	0
		FOR CONTINGENCIES	289,000	600,000	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	253,552	245,661	241,755	484,536
9000	57210	PENSIONS - ESP EMPLOYER	384,861	372,890	380,881	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	426,888	408,825	369,760	752,553
9000	57405	MEDICARE	54,234	47,119	47,902	102,640
9000	57415	FICA	7,130	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	14,490	14,037	14,338	0
9000	57605	WORKERS COMPENSATION	34,406	24,559	25,086	23,874
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,175,561	1,113,091	1,079,722	1,363,603

UNIT 12410 - FINANCE**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL		7,344,420	7,730,484	7,528,173	9,702,593
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UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000103	ACCOUNTANT III	1.000	45,719	2.000	92,297
00000104	ACCOUNTANT IV	2.000	103,374	1.000	52,302
00000190	ACCOUNTING TECHNICIAN II	0.000	0	3.000	133,331
00000190	ACCOUNTING TECHNICIAN II	3.000	136,673	0.000	0
00000196	MANAGER OF AUDITING	0.000	0	1.000	69,850
00000231	REIM CLMS SUPVSR	0.000	0	1.000	73,361
00000231	REIMBURSABLE CLAIMS SUPERVISOR	1.000	76,325	0.000	0
00000233	REVENUE ANALYST	1.000	54,189	1.000	52,085
00000302	ADMINISTRATIVE ASSISTANT II	1.000	40,439	0.000	0
00000632	DATA CONTROLLER	1.000	29,800	1.000	29,800
00020020	MANAGER	0.000	0	1.000	88,252
00020035	PROFESSIONAL V	0.000	0	1.000	86,700
00500038	BILLING ANALYST	1.000	73,361	0.000	0
00500181	FINANCIAL REPORTING MANAGER	1.000	88,252	0.000	0
00500200	GRANTS PROGRAM COORDINATOR	1.000	86,700	0.000	0
00500375	SENIOR ACCTS RECEIVABLE ANLYST	1.000	66,515	0.000	0
SUB TOTAL		14.000	801,347	12.000	677,978
252302	BUREAU OF TREASURY				
00000182	TREASURY ANALYST	0.000	0	1.000	62,550
00000186	DEBT MANAGER	0.000	0	1.000	86,060
00000301	ADMINISTRATIVE ASSISTANT I	1.000	34,554	1.000	33,212
00020015	SENIOR MANAGER	0.000	0	1.000	103,152
00020035	PROFESSIONAL V	0.000	0	1.000	88,532
00020040	PROFESSIONAL IV	2.000	145,130	1.000	83,130
00020045	PROFESSIONAL III	1.000	60,275	0.000	0
00500394	SENIOR TREASURY ANALYST	2.000	174,592	0.000	0
00500552	TREASURY DIRECTOR	1.000	103,151	0.000	0
SUB TOTAL		7.000	517,702	6.000	456,636
252401	PAYROLL SERVICES				
00000107	SUPERVISOR OF PAYROLL AUDIT AND BALANCE	0.000	0	1.000	55,000
00000189	ACCOUNTING TECHNICIAN I	0.000	0	1.000	36,210
00020020	MANAGER	0.000	0	1.000	105,905
SUB TOTAL		0.000	0	3.000	197,115

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
252501	BUREAU OF GENERAL ACCOUNTING		
00000102	ACCOUNTANT II	3.000 136,284	3.000 132,880
00000103	ACCOUNTANT III	4.000 209,815	4.000 202,253
00000104	ACCOUNTANT IV	2.000 103,735	1.000 56,506
00000105	ACCOUNTANT IV	0.000 0	1.000 53,775
00000120	SUPERVISOR OF GENERAL ACCOUNTING	0.000 0	1.000 63,308
00000190	ACCOUNTING TECHNICIAN II	0.000 0	1.000 44,137
00000190	ACCOUNTING TECHNICIAN II	1.000 44,631	0.000 0
00020015	SENIOR MANAGER	0.000 0	1.000 101,130
00020020	MANAGER	0.000 0	1.000 95,546
00020025	TEAM LEADER	0.000 0	1.000 73,468
00020040	PROFESSIONAL IV	1.000 62,000	1.000 72,048
00500002	ACCOUNTING MANAGER	1.000 95,547	0.000 0
00500003	ACCOUNTING TEAM LEADER	2.000 136,775	0.000 0
00500119	DIRECTOR OF ACCOUNTING	1.000 101,129	0.000 0
SUB TOTAL		15.000 889,916	15.000 895,051
252502	CONTROLLER'S OFFICE		
00000302	ADMINISTRATIVE ASSISTANT II	0.000 0	1.000 38,551
00009861	MANAGER OF BUSINESS SERVICES	0.000 0	1.000 78,000
00020015	SENIOR MANAGER	0.000 0	2.000 219,753
00020020	MANAGER	1.000 105,904	0.000 0
00020030	SENIOR PROFESSIONAL	0.000 0	1.000 94,309
00020040	PROFESSIONAL IV	0.000 0	1.000 72,420
00020070	ADMINISTRATIVE III	1.000 42,461	0.000 0
00300394	SENIOR ERP ANALYST	1.000 94,309	0.000 0
00500056	BUSINESS SYSTEMS ANALYST	1.000 72,420	0.000 0
00500085	CONTROLLER	1.000 117,669	0.000 0
00500175	FINANCE DIRECTOR	1.000 102,083	0.000 0
00500257	MANAGER OF BUSINESS SERVICES	1.000 78,000	0.000 0
SUB TOTAL		7.000 612,846	6.000 503,033
254902	BUREAU OF RISK & BENEFITS MGMT		
00020015	SENIOR MANAGER	0.000 0	1.000 104,900
00020075	ADMINISTRATIVE II	0.000 0	1.000 34,783
00500175	FINANCE DIRECTOR	1.000 104,899	0.000 0
00500411	SENIOR OFFICE CLERK	1.000 36,322	0.000 0
SUB TOTAL		2.000 141,221	2.000 139,683

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
261008	KIDCARE		
00000726	CHILDREN AND FAM BEN LIAISON	11.000 310,673	0.000 0
00000726	CHILDREN AND FAMILY BENEFITS LIAISON	0.000 0	11.000 291,489
00020020	MANAGER	0.000 0	1.000 102,303
00020040	PROFESSIONAL IV	0.000 0	1.000 63,648
00020045	PROFESSIONAL III	0.000 0	1.000 66,612
00500205	HEALTH & WELFARE BENEFITS MGR	1.000 102,302	0.000 0
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000 63,648	0.000 0
00500593	SOCIAL SERVICES ANALYST	1.000 66,612	0.000 0
SUB TOTAL		14.000 543,235	14.000 524,052
261016	RISK MANAGEMENT ADMINISTRATION		
00020035	PROFESSIONAL V	0.000 0	0.500 43,857
00020040	PROFESSIONAL IV	0.000 0	1.000 72,048
00500421	SENIOR RISK ANALYST	1.500 115,905	0.000 0
SUB TOTAL		1.500 115,905	1.500 115,905
SALARY TOTAL		60.500 3,622,172	59.500 3,509,453

UNIT 12495 - DEPUTY SUPERINTENDANT BUSINESS**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	1	1	38
		FOR PERSONAL SERVICES	0	1	1	38
UNIT	TOTAL		0	1	1	38

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	784,123	703,424	756,558	1,036,813
0000	51130	TEACHER SALARIES - EXTENDED DAY	100,000	0	402,795	231,890
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,306	18,041	1	4,756
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,795,980	10,033,626	9,624,147	10,007,870
0000	52140	CAREER SERVICE SALARIES - OTHER	78,000	82,744	98,144	583,477
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	107,742	57,590	53,529	64,930
		FOR PERSONAL SERVICES	10,890,151	10,895,425	10,935,174	11,929,736
0100	54105	SERVICES - CONTRACTUAL	4,133,213	3,820,559	7,704,269	610,993
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,503,225	3,858,129	4,612,258	7,956,059
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	31,530	72,645	765,801	3,756,442
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	200,000	228,000	409,611	257,363
0100	54520	SERVICES - PRINTING	27,000	32,000	32,963	31,554
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	21,477	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,896,729	2,415,678	2,083,306	3,578,471
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	42,314	0	21,486	0
		FOR CONTRACTUAL SERVICES	9,834,011	10,448,488	15,629,694	16,190,882
0200	54205	TRAVEL EXPENSE	9,000	15,000	179,700	100,127
0200	54215	CAR FARE	41,000	41,068	17,651	12,189
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,065	0
		FOR TRANSPORTATION	50,000	57,133	198,416	112,316
0300	53306	COMMODITIES: SOFTWARE	1,401,329	1,064,816	737,006	440,228
0300	53405	COMMODITIES - SUPPLIES	157,938	183,443	244,159	150,140
0300	53510	COMMODITIES - POSTAGE	500	1,000	2,500	39
		FOR COMMODITIES/MATERIALS	1,559,767	1,249,259	983,665	590,407
0400	55005	PROPERTY - EQUIPMENT	592,025	217,404	1,530,221	559,845
		FOR EQUIPMENT	592,025	217,404	1,530,221	559,845

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,507	60,563	32,940	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	87,435	0	-32,940	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	54,889	49,239	54,440	112,952
9000	57205	PENSIONS - EMPLOYEE, ESP	685,719	702,355	694,320	777,050
9000	57210	PENSIONS - ESP EMPLOYER	879,854	1,066,072	907,516	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	160,966	0	-74,143	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,023,120	1,016,908	945,588	840,699
9000	57405	MEDICARE	155,988	124,501	107,763	193,618
9000	57415	FICA	4,836	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	42,314	42,943	34,571	0
9000	57605	WORKERS COMPENSATION	100,511	75,147	60,499	39,014
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,203,139	3,137,728	2,730,554	1,963,333
UNIT		TOTAL	26,129,093	26,005,437	32,007,724	31,346,519

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252209	TECHNOLOGY SUPPORT				
00020020	MANAGER	1.000	83,064	1.000	99,290
00020040	PROFESSIONAL IV	0.000	0	2.000	154,214
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00020050	PROFESSIONAL II	0.000	0	2.000	92,432
00500161	E-RATE ANALYST	2.000	106,500	0.000	0
SUB TOTAL		3.000	189,564	6.000	397,436
254501	TELECOMMUNICATION SERVICES				
00020020	MANAGER	0.000	0	1.000	93,768
00020040	PROFESSIONAL IV	0.000	0	6.000	458,048
00020045	PROFESSIONAL III	0.000	0	7.000	404,625
00020050	PROFESSIONAL II	0.000	0	4.000	169,020
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,022
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,022	0.000	0
00500105	DATABASE SPECIALIST	1.000	53,040	0.000	0
00500171	FIELD SERVICES ENGINEER	1.000	51,500	0.000	0
00500305	ORDER MANAGEMENT ANALYST	4.000	169,020	0.000	0
00500437	SR TELECOM INFRASTRUCTURE ENGR	3.000	247,438	0.000	0
00500438	TELECOM WIRELESS SPECIALIST	1.000	58,344	0.000	0
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	69,850	0.000	0
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	63,240	0.000	0
00500441	TELECOMMUNICATIONS MANAGER	1.000	93,768	0.000	0
00500442	TELECOM OPS SPECIALIST	3.000	178,501	0.000	0
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	64,260	0.000	0
00500587	SENIOR TELECOM DATABASE ANLYST	1.000	76,500	0.000	0
SUB TOTAL		19.000	1,170,483	19.000	1,170,483

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
254901	WIDE AREA NETWORK & ISP				
00020020	MANAGER	0.000	0	1.000	108,631
00020025	TEAM LEADER	0.000	0	1.000	82,736
00020035	PROFESSIONAL V	1.000	90,000	5.000	469,775
00020040	PROFESSIONAL IV	0.000	0	6.000	458,432
00500410	SENIOR NETWORK ENGINEER	3.000	292,616	0.000	0
00500422	SENIOR SECURITY ADMINISTRATOR	1.000	85,000	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	1.000	74,256	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	117,300	0.000	0
00500558	WAN/LAN MANAGER	1.000	108,631	0.000	0
00500580	SENIOR DATA SECURITY ANALYST	1.000	90,459	0.000	0
00500588	SENIOR WAN ADMINISTRATOR	3.000	217,576	0.000	0
SUB TOTAL		12.000	1,075,838	13.000	1,119,574
261112	EDUCATION TECHNOLOGY				
00010010	OFFICER	0.000	0	1.000	108,201
00010020	MANAGER	1.000	88,725	2.000	176,103
00010040	PROFESSIONAL IV	1.000	62,000	5.000	419,120
00020020	MANAGER	0.000	0	2.000	176,670
00020025	TEAM LEADER	0.000	0	2.000	166,565
00020040	PROFESSIONAL IV	4.000	293,000	10.000	834,860
00020045	PROFESSIONAL III	1.000	62,584	1.000	62,584
00020055	PROFESSIONAL I	0.000	0	1.000	33,582
00020065	ADMINISTRATIVE IV	1.000	42,954	1.000	51,000
00020075	ADMINISTRATIVE II	1.000	32,901	2.000	64,847
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,267	0.000	0
00500148	E-LEARNING OFFICER	1.000	115,000	0.000	0
00500240	LDRSHP DEVELOP PRGMS MGR	1.000	87,706	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	83,272	0.000	0
00500412	SENIOR ONLINE LEARNING ANALYST	1.000	81,120	0.000	0
00500435	TECH PROGRAMS SENIOR ANALYST	1.000	81,120	0.000	0
00500556	VIRTUAL ELEMENTARY SR ANALYST	1.000	81,120	0.000	0
00500557	VIRTUAL HS SR ANALYST	1.000	81,120	0.000	0
00500613	STUDENT TECH PROGRAM MGR	1.000	86,603	0.000	0
00500634	DIRECTOR ELEARNING PROGRAMS	1.000	92,500	0.000	0
00500635	DIRECTOR IMPACT USER SUPPORT	1.000	95,000	0.000	0
00500636	TECHNICAL TRAINER	4.000	341,633	0.000	0
00500638	MARKETING COORDINATOR	1.000	40,500	0.000	0
00600636	TECHNICAL TRAINER - TCH	4.000	350,675	0.000	0
SUB TOTAL		29.000	2,235,800	27.000	2,093,532

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
266101	MIS BUSINESS & ADMINISTRATION		
00020005	EXECUTIVE OFFICER	0.000	165,478
00020010	OFFICER	0.000	122,200
00020015	SENIOR MANAGER	0.000	117,300
00020020	MANAGER	0.000	195,164
00020035	PROFESSIONAL V	0.000	90,408
00020040	PROFESSIONAL IV	0.000	159,843
00020045	PROFESSIONAL III	0.000	69,850
00020050	PROFESSIONAL II	0.000	56,500
00020065	ADMINISTRATIVE IV	0.000	55,000
00020070	ADMINISTRATIVE III	0.000	37,128
00020075	ADMINISTRATIVE II	1.000	33,212
00500004	ACCOUNTS PAYABLE ANALYST	1.000	0
00500063	CHIEF INFORMATION OFFICER	1.000	0
00500164	EXECUTIVE ASSISTANT	1.000	0
00500176	FINANCE MANAGER	1.000	0
00500185	FINANCIAL ANALYST	1.000	0
00500308	PAYROLL CLERK	1.000	0
00500332	PROGRAM MANAGER - ESP	1.000	0
00500386	SENIOR BUDGET ANALYST	1.000	0
00500396	SENIOR FINANCIAL ANALYST	1.000	0
00500434	TECHNOLOGY OFFICER	1.000	0
SUB TOTAL		11.000	1,102,083
266204	OPERATIONS		
00020025	TEAM LEADER	0.000	63,240
00020045	PROFESSIONAL III	0.000	104,040
00500098	DATA CENTER OPS SPECIALIST	2.000	0
00500430	TECHNICAL SUPPORT TEAM LEADER	1.000	0
SUB TOTAL		3.000	167,280

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
266205	OTS E-SYSTEMS				
00020015	SENIOR MANAGER	0.000	0	1.000	92,500
00020035	PROFESSIONAL V	0.000	0	1.000	86,860
00020040	PROFESSIONAL IV	0.000	0	2.000	178,063
00020045	PROFESSIONAL III	1.000	66,193	5.000	314,414
00020050	PROFESSIONAL II	0.000	0	4.000	177,314
00500431	TECHNOLOGY DIRECTOR	1.000	92,500	0.000	0
00500561	WEB DEVELOPER	2.000	132,000	0.000	0
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	154,923	0.000	0
00500563	WEB PRODUCER/ DESIGNER	2.000	85,699	0.000	0
00500624	TECHNICAL SUPPORT ANALYST	1.000	52,913	0.000	0
00500631	LEAD ESYSTEMS DEVELOPER	1.000	92,500	0.000	0
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	178,063	0.000	0
SUB TOTAL		13.000	854,791	13.000	849,151
266206	OTS PROGRAM MANAGEMENT				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	1.000	115,899	2.000	206,784
00020040	PROFESSIONAL IV	2.000	150,509	1.000	75,000
00020045	PROFESSIONAL III	0.000	0	1.000	60,000
00020050	PROFESSIONAL II	0.000	0	1.000	50,000
00020055	PROFESSIONAL I	0.000	0	1.000	44,880
00500334	PROJECT ANALYST	1.000	44,880	0.000	0
00500335	PROJECT COORDINATOR - ESP	1.000	50,000	0.000	0
00500338	PROJECT MANAGER - ESP	2.000	174,389	0.000	0
00500390	SENIOR COMMUNICATION SPCLT	1.000	60,000	0.000	0
SUB TOTAL		8.000	595,677	7.000	546,664
266301	LEGACY PROGRAMMING				
00020035	PROFESSIONAL V	0.000	0	2.000	185,845
00020040	PROFESSIONAL IV	0.000	0	3.000	221,624
00020045	PROFESSIONAL III	0.000	0	2.000	116,734
00020050	PROFESSIONAL II	1.000	37,500	1.000	45,000
00300394	SENIOR ERP ANALYST	3.000	221,624	0.000	0
00500162	ERP ANALYST	1.000	63,308	0.000	0
00500332	PROGRAM MANAGER - ESP	2.000	185,845	0.000	0
SUB TOTAL		7.000	508,277	8.000	569,203

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
266402	LOCAL AREA NETWORK				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	0.000	0	3.000	265,254
00020025	TEAM LEADER	0.000	0	1.000	69,850
00020035	PROFESSIONAL V	0.000	0	1.000	90,019
00020040	PROFESSIONAL IV	2.000	153,812	1.000	74,252
00020045	PROFESSIONAL III	1.000	68,952	6.000	405,827
00020065	ADMINISTRATIVE IV	1.000	42,432	1.000	42,432
00500020	ASSET & KRONOS MANAGER	1.000	86,982	0.000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	101,271	0.000	0
00500279	MARKETING SPECIALIST	1.000	52,000	0.000	0
00500288	NETWORK ADMINISTRATOR	1.000	63,308	0.000	0
00500289	NETWORK ENGINEER	3.000	215,958	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	69,850	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	110,000	0.000	0
00500590	SERVICE DESK MANAGER	1.000	77,001	0.000	0
SUB TOTAL		14.000	1,041,566	14.000	1,057,634
266404	USER SERVICES				
00020040	PROFESSIONAL IV	0.000	0	1.000	73,195
00020050	PROFESSIONAL II	0.000	0	10.000	520,000
00500288	NETWORK ADMINISTRATOR	1.000	52,000	0.000	0
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	73,195	0.000	0
00500436	TECH XL LIAISON	6.000	312,000	0.000	0
SUB TOTAL		8.000	437,195	11.000	593,195
266406	COMP STUDNT INFORM SYSTEMS-EL				
00020020	MANAGER	0.000	0	1.000	90,000
00020040	PROFESSIONAL IV	0.000	0	2.000	161,787
00020045	PROFESSIONAL III	0.000	0	3.000	176,035
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00020065	ADMINISTRATIVE IV	0.000	0	1.000	51,851
00500011	APPLICATION DEVELOPER	1.000	60,275	0.000	0
00500015	APPLICATIONS DEVELOPER	2.000	161,787	0.000	0
00500103	DATABASE ADMINISTRATOR ANALYST	1.000	72,000	0.000	0
00500162	ERP ANALYST	1.000	58,344	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	51,851	0.000	0
00500220	IMPACT BUSINESS ANALYST	1.000	60,275	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	90,000	0.000	0
SUB TOTAL		9.000	595,032	7.000	479,673

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
266407	ENTERPRISE FINANCIAL SYSTEMS				
00020035	PROFESSIONAL V	2.000	194,500	2.000	191,860
00020040	PROFESSIONAL IV	0.000	0	1.000	83,640
00020045	PROFESSIONAL III	0.000	0	1.000	72,000
00300394	SENIOR ERP ANALYST	1.000	80,000	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	110,000	0.000	0
SUB TOTAL		4.000	384,500	4.000	347,500
266414	INFRASTRUCTURE				
00020020	MANAGER	0.000	0	1.000	95,000
00020035	PROFESSIONAL V	2.000	190,000	0.000	0
00020040	PROFESSIONAL IV	0.000	0	2.000	148,642
00500224	INFRASTRUCTURE MANAGER	1.000	95,000	0.000	0
00500603	SENIOR NETWORK ADMINISTRATOR	2.000	146,860	0.000	0
SUB TOTAL		5.000	431,860	3.000	243,642
SALARY TOTAL		145.000	10,580,103	148.000	10,737,050

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	91,016	183,739	188,610	542,114
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,821	4,713	7,048	1,312
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,131,343	2,806,580	3,105,582	2,476,610
0000	52140	CAREER SERVICE SALARIES - OTHER	300,125	385,125	408,585	665,751
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	23,445	15,475	17,106	9,121
		FOR PERSONAL SERVICES	2,548,750	3,395,632	3,726,931	3,694,908
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	487,984	169,924
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,626	4,561	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	15,000	57,500	32,420
0100	54520	SERVICES - PRINTING	0	40,000	36,830	60,428
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,758	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	8,888	0	5,758	0
		FOR CONTRACTUAL SERVICES	19,499	72,835	588,072	262,772
0200	54205	TRAVEL EXPENSE	0	12,000	22,128	6,679
0200	54215	CAR FARE	0	5,000	9,700	2,243
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,065	0
		FOR TRANSPORTATION	0	18,065	32,893	8,922
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,000	1,660	806
0300	53306	COMMODITIES: SOFTWARE	5,633	1,714	1,400	117
0300	53405	COMMODITIES - SUPPLIES	0	10,000	157,808	35,964
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,000	320
		FOR COMMODITIES/MATERIALS	5,633	13,714	161,868	37,207
0400	55005	PROPERTY - EQUIPMENT	525	20,379	26,900	5,227
		FOR EQUIPMENT	525	20,379	26,900	5,227
0700	57940	MISCELLANEOUS CHARGES	200,000	200,000	82,140	0
		FOR CONTINGENCIES	200,000	200,000	82,140	0

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,020	15,820	12,361	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,371	12,862	19,233	61,639
9000	57205	PENSIONS - EMPLOYEE, ESP	149,195	188,732	230,714	207,954
9000	57210	PENSIONS - ESP EMPLOYER	226,450	286,465	269,860	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	218,736	295,453	321,608	245,775
9000	57405	MEDICARE	32,224	56,364	50,860	83,909
9000	57505	UNEMPLOYMENT COMPENSATION	8,888	11,518	13,020	0
9000	57605	WORKERS COMPENSATION	21,111	20,158	22,783	10,880
		FOR SPEC.PURPOSE-GENL.BENEFITS	673,995	887,372	940,439	610,157
UNIT	TOTAL		3,448,402	4,607,997	5,559,243	4,619,193

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00010045	PROFESSIONAL III	0.000	0	1.000	86,146
00020015	SENIOR MANAGER	0.000	0	1.000	103,151
00020020	MANAGER	0.000	0	1.000	82,742
00020045	PROFESSIONAL III	0.000	0	2.000	124,562
00020050	PROFESSIONAL II	0.000	0	2.000	109,890
00020055	PROFESSIONAL I	0.000	0	1.000	54,685
00020070	ADMINISTRATIVE III	0.000	0	1.000	80,673
SUB TOTAL		0.000	0	9.000	641,849
252001	MANAGEMENT AND BUDGET-ADMIN				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	32,661
00020005	EXECUTIVE OFFICER	0.000	0	1.000	137,904
00020040	PROFESSIONAL IV	1.000	66,000	0.000	0
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00020070	ADMINISTRATIVE III	1.000	40,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	49,615	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	42,451	0.000	0
00500626	CHIEF FINANCIAL OFFICER	1.000	145,000	0.000	0
SUB TOTAL		5.000	343,066	3.000	220,180
252204	FINANCIAL PLANNING				
00000389	MANAGER	0.000	0	1.000	90,164
SUB TOTAL		0.000	0	1.000	90,164
252205	COMPENSATION ANALYSIS				
00020040	PROFESSIONAL IV	0.000	0	1.000	81,600
00020050	PROFESSIONAL II	0.000	0	1.000	52,085
00500183	FINANCIAL SYSTEMS ANALYST	1.000	81,600	0.000	0
00500191	GENERALIST	1.000	52,085	0.000	0
SUB TOTAL		2.000	133,685	2.000	133,685

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL	BUDGET	ADOPTED	BUDGET
252206	BUDGET DEVELOPMENT				
		0.000	0	0.000	110,414
00000116	SENIOR FINANCIAL ANALYST	0.000	0	1.000	54,685
00000119	SENIOR FINANCIAL ANALYST	0.000	0	1.000	54,700
00020010	OFFICER	1.000	115,000	1.000	102,000
00020015	SENIOR MANAGER	1.000	102,000	0.000	0
00020035	PROFESSIONAL V	1.000	90,000	0.000	0
00020040	PROFESSIONAL IV	2.000	128,000	2.000	133,853
00020045	PROFESSIONAL III	4.000	218,185	3.000	136,522
00500042	BUDGET ANALYST	1.000	51,500	0.000	0
00500183	FINANCIAL SYSTEMS ANALYST	1.000	84,553	0.000	0
00500386	SENIOR BUDGET ANALYST	1.000	62,000	0.000	0
SUB TOTAL		12.000	851,238	8.000	592,174
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00020013	DEPUTY	0.000	0	1.000	93,000
00020035	PROFESSIONAL V	0.000	0	2.000	182,032
00020040	PROFESSIONAL IV	0.000	0	1.000	58,770
00020045	PROFESSIONAL III	0.000	0	1.000	46,440
00500107	DEPUTY - ESP	1.000	97,650	0.000	0
00500386	SENIOR BUDGET ANALYST	1.000	62,000	0.000	0
00500388	SENIOR BUDGET SPECIALIST - ESP	1.000	91,016	0.000	0
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	91,016	0.000	0
SUB TOTAL		4.000	341,682	5.000	380,242
252503	ADMINISTRATION/FINANCE				
00020020	MANAGER	1.000	85,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	87,921	0.000	0
00500182	FINANCIAL SPECIALIST	1.000	49,166	0.000	0
00500623	TEAM LEADER - ESP	1.000	70,092	0.000	0
SUB TOTAL		5.000	292,179	0.000	0
252504	GRANTS MANAGEMENT				
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00002562	COMPLIANCE ANLST	0.000	0	1.000	42,840
00010020	MANAGER	0.000	0	1.000	97,593
00020020	MANAGER	0.000	0	1.000	83,000
00020045	PROFESSIONAL III	0.000	0	7.000	315,760
00020070	ADMINISTRATIVE III	0.000	0	1.000	60,275
SUB TOTAL		0.000	0	12.000	671,516

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266203	TECHNICAL SUPPORT				
00020015	SENIOR MANAGER	0.000	0	1.000	100,772
00020040	PROFESSIONAL IV	0.000	0	2.000	159,737
00500173	FINANCIAL TEAM LEADER	1.000	77,001	0.000	0
00500183	FINANCIAL SYSTEMS ANALYST	1.000	82,736	0.000	0
00500387	SENIOR BUDGET MANAGER	1.000	100,772	0.000	0
SUB TOTAL		3.000	260,509	3.000	260,509
SALARY TOTAL		31.000	2,222,359	43.000	2,990,319

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2008

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	97,593	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	128,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,025	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,228,631	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	47,700	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,512	0	0	0
		FOR PERSONAL SERVICES	1,518,461	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,000	0	0	0
0100	54520	SERVICES - PRINTING	40,000	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,304	0	0	0
		FOR CONTRACTUAL SERVICES	90,304	0	0	0
0200	54205	TRAVEL EXPENSE	12,000	0	0	0
0200	54215	CAR FARE	5,000	0	0	0
		FOR TRANSPORTATION	17,000	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	130,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	1,400	0	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	1,000	0	0	0
		FOR COMMODITIES/MATERIALS	143,400	0	0	0
0400	55005	PROPERTY - EQUIPMENT	20,000	0	0	0
		FOR EQUIPMENT	20,000	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	11,817	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,832	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	86,004	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	130,542	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	155,232	0	0	0
9000	57405	MEDICARE	21,777	0	0	0
9000	57415	FICA	2,957	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,304	0	0	0
9000	57605	WORKERS COMPENSATION	12,596	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	433,061	0	0	0
UNIT	TOTAL		2,222,226	0	0	0

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00020020	MANAGER	1.000	76,500	0.000	0
00500042	BUDGET ANALYST	1.000	51,500	0.000	0
00500094	DATA ANALYST	3.000	164,577	0.000	0
00500124	DIRECTOR OF GRANTS	1.000	103,151	0.000	0
SUB TOTAL		6.000	395,728	0.000	0
252504	GRANTS MANAGEMENT				
00001390	COORDINATOR - AG IAA	1.000	72,048	0.000	0
00020040	PROFESSIONAL IV	2.000	124,000	0.000	0
00020045	PROFESSIONAL III	5.000	257,500	0.000	0
00020055	PROFESSIONAL I	2.000	78,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	0.000	0
00500042	BUDGET ANALYST	3.000	158,080	0.000	0
00500179	FINANCIAL MANAGER - ESP	1.000	83,000	0.000	0
00600179	FINANCIAL MANAGER - TCH	1.000	97,593	0.000	0
SUB TOTAL		16.000	930,496	0.000	0
SALARY TOTAL		22.000	1,326,224	0.000	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	94,572	94,572	94,573	162,544
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,932	2,426	2,426	4,589
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,747,893	1,555,652	1,655,393	1,025,057
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	50,000	50,000	3,141
0000	52140	CAREER SERVICE SALARIES - OTHER	17,000	0	165,000	42,677
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,224	8,928	8,882	5,840
		FOR PERSONAL SERVICES	1,881,621	1,711,578	1,976,274	1,243,848
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	216,873	341,968	1,111,209
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,312	5,919	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,300	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,369	0	3,312	0
		FOR CONTRACTUAL SERVICES	17,666	226,735	345,280	1,111,209
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
		FOR COMMODITIES/MATERIALS	5,633	314	0	0
0400	55005	PROPERTY - EQUIPMENT	525	456	55,077	33,680
		FOR EQUIPMENT	525	456	55,077	33,680
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	373,280	32,497	0
0700	57940	MISCELLANEOUS CHARGES	633,280	0	1,100	0
		FOR CONTINGENCIES	633,280	373,280	33,597	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,451	8,143	8,143	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,620	6,620	6,493	11,505
9000	57205	PENSIONS - EMPLOYEE, ESP	122,352	108,897	116,808	78,371
9000	57210	PENSIONS - ESP EMPLOYER	175,737	165,286	167,510	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,972	0	-3,073	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	183,456	164,904	158,434	93,503
9000	57405	MEDICARE	26,958	17,169	17,171	20,733
9000	57415	FICA	1,054	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,369	6,601	6,569	0
9000	57605	WORKERS COMPENSATION	17,502	11,550	11,494	3,570
		FOR SPEC.PURPOSE-GENL.BENEFITS	562,471	489,170	489,549	207,682
UNIT		TOTAL	3,101,196	2,801,533	2,899,777	2,596,419

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00020035	PROFESSIONAL V	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	0.000	0
231117	SUPPORT SERVICES				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,612
00500164	EXECUTIVE ASSISTANT	1.000	49,612	0.000	0
SUB TOTAL		1.000	49,612	1.000	49,612
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00010035	PROFESSIONAL V	1.000	94,572	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	94,572
00020005	EXECUTIVE OFFICER	0.000	0	1.000	132,600
00020010	OFFICER	0.000	0	1.000	122,000
00020015	SENIOR MANAGER	1.000	99,750	1.000	105,243
00020020	MANAGER	0.000	0	5.000	371,992
00020025	TEAM LEADER	1.000	62,000	0.000	0
00020035	PROFESSIONAL V	2.000	153,000	1.000	85,000
00020040	PROFESSIONAL IV	2.000	124,000	3.000	202,008
00020045	PROFESSIONAL III	2.000	116,500	1.000	60,000
00020050	PROFESSIONAL II	3.000	136,000	4.000	190,000
00020055	PROFESSIONAL I	0.000	0	2.000	82,898
00020065	ADMINISTRATIVE IV	1.000	42,862	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,000	2.000	82,899
00500042	BUDGET ANALYST	1.000	42,898	0.000	0
00500050	BUSINESS SERVICE MANAGER	1.000	76,500	0.000	0
00500076	COMPLIANCE COORDINATOR	1.000	69,278	0.000	0
00500223	INCUBATION COORDINATOR	1.000	45,000	0.000	0
00500251	MANAGER - ESP	1.000	89,000	0.000	0
00500290	NEW SCHOOLS EXECUTIVE OFFICER	1.000	145,000	0.000	0
00500291	NEW SCHOOLS OFFICER	1.000	122,000	0.000	0
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	105,243	0.000	0
00500362	SCHOOL DEVELOPMENT COORDINATOR	1.000	75,000	0.000	0
SUB TOTAL		23.000	1,638,603	22.000	1,529,212
232107	RENAISSANCE REGION OFFICE-ADMINISTRATION				
00020040	PROFESSIONAL IV	1.000	74,250	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	71,400
SUB TOTAL		1.000	74,250	1.000	71,400

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
40000000	SALE TOTAL	26.000	1,842,465	24.000	1,650,224
40000000	DEBT TOTAL				

UNIT 13700 - OFFICE OF LITERACY
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	2,492,581	1,786,857	2,511,110	1,857,735
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	77,268	45,832	43,836	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	285,185	710,229	619,756	813,173
0000	52140	CAREER SERVICE SALARIES - OTHER	70,000	35,000	65,000	41,784
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,137	4,076	3,963	0
		FOR PERSONAL SERVICES	2,928,171	2,581,994	3,243,665	2,712,692
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	341,731	851,903	211,541	2,587,841
0100	54305	TUITION	500,000	13,344	18,644	2,750
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,852	4,640	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	50,000	66,200	55,317	70,161
0100	54520	SERVICES - PRINTING	25,000	57,000	71,155	242,586
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,997	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	10,643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,112	0	4,801	0
0100	57705	SERVICES - SPACE RENTAL	50,000	30,000	35,639	111,884
		FOR CONTRACTUAL SERVICES	983,415	1,038,727	397,097	3,015,222
0200	54205	TRAVEL EXPENSE	75,000	57,000	55,985	49,495
0200	54215	CAR FARE	10,000	8,500	8,500	2,169
0200	54220	AUTO REIMBURSEMENT	0	12,777	16,176	17,137
		FOR TRANSPORTATION	85,000	78,277	80,661	68,801
0300	53205	COMMODITIES - FOOD SUPPLIES	25,000	130,510	54,853	92,376
0300	53305	COMMODITIES - TEXTBOOKS	463,993	0	504,036	10,039,727
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	2,841
0300	53405	COMMODITIES - SUPPLIES	86,455	145,500	55,216	488,251
0300	53510	COMMODITIES - POSTAGE	500	500	500	76
		FOR COMMODITIES/MATERIALS	581,581	276,824	614,605	10,623,271
0400	55005	PROPERTY - EQUIPMENT	525	226,289	10,000	864,847
		FOR EQUIPMENT	525	226,289	10,000	864,847
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	232,718	10,045	73,021
		FOR CONTINGENCIES	0	232,718	10,045	73,021

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	153,848	96,377	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	301,801	0	57,469	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	174,478	125,078	206,801	215,091
9000	57205	PENSIONS - EMPLOYEE, ESP	19,963	49,716	48,025	85,993
9000	57210	PENSIONS - ESP EMPLOYER	0	75,460	37,399	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,301	0	11,979	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	254,016	240,485	286,112	207,881
9000	57405	MEDICARE	41,291	30,004	30,619	178,216
9000	57415	FICA	4,340	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	11,112	9,987	9,596	0
9000	57605	WORKERS COMPENSATION	26,389	17,477	16,797	8,498
		FOR SPEC.PURPOSE-GENL.BENEFITS	863,691	702,055	801,174	695,679
UNIT		TOTAL	5,442,383	5,136,884	5,157,247	18,053,533

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00000389	MANAGER	0.000	0	1.000	89,760
00010020	MANAGER	1.000	89,760	1.000	89,760
00020070	ADMINISTRATIVE III	0.000	0	2.000	84,369
00990100	TEACHER-CITYWIDE	5.000	413,703	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	9.000	587,286
SUB TOTAL		6.000	503,463	13.000	851,175
111045	READING - ELEMENTARY SUPPORT				
00010020	MANAGER	0.000	0	1.000	89,760
00010035	PROFESSIONAL V	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	44,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,898	0.000	0
00990100	TEACHER-CITYWIDE	5.000	430,528	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	6.000	467,958
SUB TOTAL		7.000	563,186	8.000	601,718
221006	READING IMPROV PGM-SUPP SVCS				
00020070	ADMINISTRATIVE III	1.000	35,000	0.000	0
00500265	MANAGER-STRIVING READERS GRNT	1.000	89,760	0.000	0
00990100	TEACHER-CITYWIDE	4.000	314,998	0.000	0
SUB TOTAL		6.000	439,758	0.000	0
221307	STAFF DEVELOPMENT				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	86,071
SUB TOTAL		0.000	0	1.000	86,071
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010020	MANAGER	1.000	88,983	1.000	89,760
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00990100	TEACHER-CITYWIDE	6.000	445,341	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.000	153,902
SUB TOTAL		8.000	574,324	4.000	283,662

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET		2006-2007 ADOPTED BUDGET	
233031	LITERACY PROGRAM				
00010010	OFFICER	0.000	0	1.000	132,600
00010015	SENIOR MANAGER	1.000	94,248	0.000	0
00010020	MANAGER	0.000	0	1.000	89,760
00010040	PROFESSIONAL IV	4.000	346,000	0.000	0
00020020	MANAGER	0.000	0	1.000	96,900
00020035	PROFESSIONAL V	1.000	89,760	0.000	0
00020045	PROFESSIONAL III	0.000	0	4.000	264,200
00020070	ADMINISTRATIVE III	2.000	77,527	2.000	91,000
SUB TOTAL		8.000	607,535	9.000	674,460
261112	EDUCATION TECHNOLOGY				
00010020	MANAGER	1.000	89,500	0.000	0
SUB TOTAL		1.000	89,500	0.000	0
SALARY TOTAL		36.000	2,777,766	35.000	2,497,086

UNIT 13710 - OFFICE OF MATH & SCIENCE
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,982,841	2,072,769	1,944,609	2,299,558
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	61,466	53,165	53,165	27,157
0000	52100	CAREER SERVICE SALARIES - REGULAR	415,623	722,015	673,230	696,125
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,572	4,143	4,159	1,849
		FOR PERSONAL SERVICES	2,464,502	2,852,092	2,675,163	3,024,689
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	255,265	131,331	263,212	1,291,778
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,879	4,655	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	6,000	7,085	16,901
0100	54520	SERVICES - PRINTING	110,000	10,000	31,467	168,475
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,588	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,720	9,143	15,305	8,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,600	0	5,593	0
0100	57705	SERVICES - SPACE RENTAL	35,532	10,000	2,980	18,016
		FOR CONTRACTUAL SERVICES	445,996	176,717	325,642	1,503,670
0200	54205	TRAVEL EXPENSE	20,000	22,500	24,288	23,039
0200	54215	CAR FARE	15,000	9,306	9,752	15,752
0200	54220	AUTO REIMBURSEMENT	0	17,035	15,906	20,513
		FOR TRANSPORTATION	35,000	48,841	49,946	59,304
0300	53305	COMMODITIES - TEXTBOOKS	67,316	5,000	40,630	382,697
0300	53306	COMMODITIES: SOFTWARE	5,633	314	1,000	9,860
0300	53405	COMMODITIES - SUPPLIES	80,000	9,409	52,290	133,112
		FOR COMMODITIES/MATERIALS	152,949	14,723	93,920	525,669
0400	55005	PROPERTY - EQUIPMENT	62,348	20,374	50,310	123,492
		FOR EQUIPMENT	62,348	20,374	50,310	123,492
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	24,407	171	0
0700	57940	MISCELLANEOUS CHARGES	0	50,000	156,731	0
		FOR CONTINGENCIES	0	74,407	156,902	0

UNIT 13710 - OFFICE OF MATH & SCIENCE
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	134,299	178,467	133,484	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	105,786	0	44,983	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	138,807	145,091	149,629	216,954
9000	57205	PENSIONS - EMPLOYEE, ESP	29,093	50,540	50,904	63,438
9000	57210	PENSIONS - ESP EMPLOYER	6,100	76,712	52,131	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,059	0	18,258	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	197,568	233,614	218,453	226,315
9000	57405	MEDICARE	34,778	30,002	31,968	8,848
9000	57505	UNEMPLOYMENT COMPENSATION	9,600	11,179	11,190	0
9000	57605	WORKERS COMPENSATION	22,781	19,572	19,590	9,631
		FOR SPEC.PURPOSE-GENL.BENEFITS	716,871	745,177	730,590	525,186
UNIT	TOTAL		3,877,666	3,932,331	4,082,473	5,762,010

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
00990100	TEACHER-CITYWIDE	2.200	187,242	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	2.200	186,659
SUB TOTAL		2.200	187,242	2.200	186,659
113006	MATHEMATICS-HS				
00010020	MANAGER	0.000	0	1.000	93,768
SUB TOTAL		0.000	0	1.000	93,768
221021	OTHER GFP-IMPROV OF INSTR				
00000049	TEACHER	0.000	0	0.200	13,076
00990100	TEACHER-CITYWIDE	1.200	103,103	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.200	100,588
SUB TOTAL		1.200	103,103	1.400	113,664
221201	ACAD PGM IMP-MATH/SCIENCE				
00010010	OFFICER	0.000	0	1.000	104,000
00010013	DEPUTY	1.000	94,519	1.000	94,520
00010015	SENIOR MANAGER	1.000	103,000	0.000	0
00010020	MANAGER	0.000	0	1.000	94,573
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
00020020	MANAGER	0.000	0	2.000	179,549
00020040	PROFESSIONAL IV	1.000	72,000	3.000	216,134
00020045	PROFESSIONAL III	0.000	0	1.000	57,416
00020050	PROFESSIONAL II	0.000	0	1.000	50,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	54,685
00020070	ADMINISTRATIVE III	0.000	0	4.000	164,231
00020080	ADMINISTRATIVE I	1.000	23,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	78,441	0.000	0
00500095	DATA ANALYST & EVAL SPCLST	1.000	57,416	0.000	0
00500150	ELEMENTARY MATH MANAGER	1.000	93,750	0.000	0
00500222	IN SCHOOL SUPPORT MANAGER	1.000	91,016	0.000	0
00990100	TEACHER-CITYWIDE	7.400	591,411	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	8.600	654,492
SUB TOTAL		17.400	1,287,295	23.600	1,669,600

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008 FINAL BUDGET	2006-2007 ADOPTED BUDGET
221227	CURRICULUM DEVELOPMENT		
00990100	TEACHER-CITYWIDE	6.000 445,313	0.000 0
99010000	TEACHER-CITYWIDE	0.000 0	4.800 372,337
SUB TOTAL		6.000 445,313	4.800 372,337
221302	SCHOOL DEVELOPMNT/INTERVENTION		
00990100	TEACHER-CITYWIDE	1.200 96,411	0.000 0
99010000	TEACHER-CITYWIDE	0.000 0	1.200 89,024
SUB TOTAL		1.200 96,411	1.200 89,024
221309	DONATIONS-STAFF DEVELOPMENT		
00990100	TEACHER-CITYWIDE	1.200 99,563	0.000 0
99010000	TEACHER-CITYWIDE	0.000 0	1.200 97,134
SUB TOTAL		1.200 99,563	1.200 97,134
233016	GOVERNMENT FUNDED SVCS ADMIN		
00990100	TEACHER-CITYWIDE	1.200 85,769	0.000 0
99010000	TEACHER-CITYWIDE	0.000 0	1.200 78,830
SUB TOTAL		1.200 85,769	1.200 78,830
233030	ACAD VOCATIONAL INSTR SUP-ADM		
00010020	MANAGER	0.000 0	1.000 93,768
00500151	ELEMENTARY SCIENCE MANAGER	1.000 93,768	0.000 0
SUB TOTAL		1.000 93,768	1.000 93,768
SALARY TOTAL		31.400 2,398,464	37.600 2,794,784

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	531,246	372,277	498,365	359,516
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,469	9,548	9,548	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	296,700	288,087	280,611	239,089
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,263	1,653	1,653	0
		FOR PERSONAL SERVICES	847,678	671,565	790,177	598,605
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	33,765	37,577	1,217,161	2,007,479
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,179	3,444	0	0
0100	54520	SERVICES - PRINTING	2,000	2,000	11,245	2,327
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,321	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	4,720	4,643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,311	0	1,321	0
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	60,212	3,405
		FOR CONTRACTUAL SERVICES	57,975	58,985	1,289,939	2,013,211
0200	54215	CAR FARE	1,490	1,490	3,738	1,466
		FOR TRANSPORTATION	1,490	1,490	3,738	1,466
0300	53306	COMMODITIES: SOFTWARE	5,633	306	1,445	25
0300	53405	COMMODITIES - SUPPLIES	4,000	8,000	35,382	10,009
0300	53510	COMMODITIES - POSTAGE	0	999	23	50
		FOR COMMODITIES/MATERIALS	9,633	9,305	36,850	10,084
0400	55005	PROPERTY - EQUIPMENT	525	379	52,146	4,499
		FOR EQUIPMENT	525	379	52,146	4,499
0700	57940	MISCELLANEOUS CHARGES	200,000	0	15,323	0
		FOR CONTINGENCIES	200,000	0	15,323	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	32,053	17,843	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	64,324	0	14,210	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,187	26,060	35,979	44,135
9000	57205	PENSIONS - EMPLOYEE, ESP	20,769	20,166	19,640	28,796
9000	57210	PENSIONS - ESP EMPLOYER	0	30,609	16,094	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	31,524	0	10,515	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,560	54,968	59,939	39,138
9000	57405	MEDICARE	12,004	7,264	7,386	7,804
9000	57505	UNEMPLOYMENT COMPENSATION	3,311	2,641	2,641	0
9000	57605	WORKERS COMPENSATION	7,864	4,622	4,622	1,963
		FOR SPEC.PURPOSE-GENL.BENEFITS	247,543	178,383	188,869	121,836

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
UNIT	TOTAL		1,364,844	920,107	2,377,042	2,749,701

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2008

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

		2007-2008		2006-2007	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.				
00010005	EXECUTIVE OFFICER	0.000	0	1.000	131,279
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	89,999
00010035	PROFESSIONAL V	3.000	313,184	1.000	82,999
00010040	PROFESSIONAL IV	0.000	0	1.000	68,000
00020015	SENIOR MANAGER	0.000	0	1.000	112,200
00020045	PROFESSIONAL III	0.000	0	2.000	128,612
00020050	PROFESSIONAL II	0.000	0	1.000	47,275
00020075	ADMINISTRATIVE II	1.000	27,000	0.000	0
00500021	ASST SPEC PROJ COORD	1.000	44,000	0.000	0
00500131	DIRECTOR OF PRINCIPAL PREP	1.000	112,200	0.000	0
00500321	PRINCIPAL ELIGIBILITY COORDINA	1.000	51,500	0.000	0
00500322	PRINCIPAL PREP & DEVELOP OFFIC	1.000	135,063	0.000	0
00500323	PRINCIPAL PROFSNL DEVELOP SPCL	1.000	82,999	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	62,000	0.000	0
SUB TOTAL		10.000	827,946	8.000	660,364
SALARY TOTAL		10.000	827,946	8.000	660,364

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	502,774	474,574	622,460	836,698
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,000	29,600	56,917
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,531	2,723	2,723	5,459
		FOR PERSONAL SERVICES	508,305	482,297	654,783	899,074
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	6,873	45,303	25,800
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,217	3,786	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	860	950	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,011	0	950	0
		FOR CONTRACTUAL SERVICES	13,073	12,252	46,253	25,800
0200	54205	TRAVEL EXPENSE	5,000	5,000	5,000	2,800
		FOR TRANSPORTATION	5,000	5,000	5,000	2,800
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	1,500	1,500	309
0300	53306	COMMODITIES: SOFTWARE	5,633	314	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	9,838	2,812
		FOR COMMODITIES/MATERIALS	12,133	6,814	11,338	3,121
0400	55005	PROPERTY - EQUIPMENT	525	379	0	496
		FOR EQUIPMENT	525	379	0	496
9000	57205	PENSIONS - EMPLOYEE, ESP	35,195	33,220	50,083	59,581
9000	57210	PENSIONS - ESP EMPLOYER	53,419	50,422	50,422	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	42,336	48,098	59,863	57,448
9000	57405	MEDICARE	7,291	5,363	5,363	15,815
9000	57505	UNEMPLOYMENT COMPENSATION	2,011	1,898	1,898	0
9000	57605	WORKERS COMPENSATION	4,776	3,322	3,322	2,354
		FOR SPEC.PURPOSE-GENL.BENEFITS	145,028	142,323	170,951	135,198
UNIT		TOTAL	684,064	649,065	888,325	1,066,489

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2008 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00000309	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,500
SUB TOTAL		0.000	0	1.000	40,500
231117	SUPPORT SERVICES				
00000360	PROJECT MANAGER	0.000	0	2.000	181,800
00500338	PROJECT MANAGER - ESP	1.000	90,000	0.000	0
SUB TOTAL		1.000	90,000	2.000	181,800
232102	EXECUTIVE ADMINISTRATION				
00000360	PROJECT MANAGER	0.000	0	1.000	102,000
00009964	SR ADVISOR CEO	0.000	0	1.000	1
00009980	ASST TO SR ADVSR	0.000	0	1.000	60,273
00020035	PROFESSIONAL V	0.000	0	1.000	90,000
00500024	ASSISTANT TO SR ADVISOR	1.000	60,273	0.000	0
00500332	PROGRAM MANAGER - ESP	2.000	182,500	0.000	0
00500379	SENIOR ADVISOR TO THE CEO	1.000	1	0.000	0
00500658	CHIEF ADMINISTRATIVE OFFICER	1.000	170,000	0.000	0
SUB TOTAL		5.000	412,774	4.000	252,274
SALARY TOTAL		6.000	502,774	7.000	474,574

UNIT 14020 - RENAISSANCE REGIONAL OFFICE**BUDGET DOCUMENT FOR FISCAL YEAR 2008****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2007-2008	2006-2007	2006-2007	2005-2006
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,265	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,005	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	0	0	0
		FOR CONTRACTUAL SERVICES	9,990	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,633	0	0	0
		FOR COMMODITIES/MATERIALS	5,633	0	0	0
0400	55005	PROPERTY - EQUIPMENT	525	0	0	0
		FOR EQUIPMENT	525	0	0	0
UNIT	TOTAL		16,148	0	0	0

UNIT 15010 - BUSINESS SERVICE CENTER
BUDGET DOCUMENT FOR FISCAL YEAR 2008
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2006-2007	2006-2007	2005-2006
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,282,952	1,525,283	1,975,088	573,711
0000	52140	CAREER SERVICE SALARIES - OTHER	2,200	0	11,093	5,981
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	25,106	8,752	8,752	1,030
		FOR PERSONAL SERVICES	2,310,258	1,534,035	1,994,933	580,722
0100	54105	SERVICES - CONTRACTUAL	0	10,200	30,428	7,864
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,665	4,077	9,030	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,069	3,519	0	2,470
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,600	0	5,694	0
0100	54510	SERVICES - EQUIPMENT RENTAL	36,250	5,950	8,018	1,710
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,055	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	720	643	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,130	0	3,055	0
		FOR CONTRACTUAL SERVICES	64,434	27,444	56,225	12,044
0200	54215	CAR FARE	5,048	21,920	20,162	1,081
		FOR TRANSPORTATION	5,048	21,920	20,162	1,081
0300	53306	COMMODITIES: SOFTWARE	5,633	306	721	6,400
0300	53405	COMMODITIES - SUPPLIES	5,400	6,600	13,999	3,831
		FOR COMMODITIES/MATERIALS	11,033	6,906	14,720	10,231
0400	55005	PROPERTY - EQUIPMENT	525	379	4,019	211
		FOR EQUIPMENT	525	379	4,019	211
0700	57940	MISCELLANEOUS CHARGES	0	20,000	4,776	0
		FOR CONTINGENCIES	0	20,000	4,776	0
9000	57205	PENSIONS - EMPLOYEE, ESP	159,806	106,770	145,901	51,547
9000	57210	PENSIONS - ESP EMPLOYER	242,562	154,636	173,706	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	261,072	158,033	191,223	46,437
9000	57405	MEDICARE	33,132	16,224	17,087	8,579
9000	57415	FICA	136	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,130	6,099	6,099	0
9000	57605	WORKERS COMPENSATION	21,683	10,674	10,674	954
		FOR SPEC.PURPOSE-GENL.BENEFITS	727,521	452,436	544,690	107,517
UNIT	TOTAL		3,118,819	2,063,120	2,639,525	711,806

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2008
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2007-2008		2006-2007	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00000156	CLUSTER CONTROLLER	1.000	62,000	4.000	314,828
00000157	FINANCIAL GENERALIST	0.000	0	7.000	418,561
00000312	SCHOOL SUPPORT SPECIALIST	0.000	0	3.000	114,900
00001302	TRAINER	0.000	0	2.000	156,844
00020015	SENIOR MANAGER	3.000	293,459	1.000	92,500
00020020	MANAGER	0.000	0	2.000	179,800
00020040	PROFESSIONAL IV	3.000	207,000	0.000	0
00020045	PROFESSIONAL III	5.000	265,500	3.000	178,000
00020055	PROFESSIONAL I	5.000	193,520	0.000	0
00500041	BSC OFFICER	1.000	115,000	0.000	0
00500057	BUSINESS SERVICE REP	1.000	36,000	0.000	0
00500173	FINANCIAL TEAM LEADER	3.000	218,828	0.000	0
00500186	FINANCIAL SPECIALIST	6.000	348,800	0.000	0
SUB TOTAL		28.000	1,740,107	22.000	1,455,433
241006	SCHOOL OFFICE SERVICES				
00000153	SCHOOL BUSINESS MANAGER II (OFFICE OF ACCO)	0.000	0	1.000	69,850
00020045	PROFESSIONAL III	3.000	184,350	0.000	0
00500172	FIELD FINANCIAL SPECIALIST	3.000	196,995	0.000	0
SUB TOTAL		6.000	381,345	1.000	69,850
254605	SCHOOL SAFETY SERVICES				
00020045	PROFESSIONAL III	2.000	106,500	0.000	0
00500351	REGIONAL SECURITY FACILITATOR	1.000	55,000	0.000	0
SUB TOTAL		3.000	161,500	0.000	0
SALARY TOTAL		37.000	2,282,952	23.000	1,525,283