

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,274,265	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	209,754	0	0	0
0000	51140	TEACHER SALARIES - VACATION	16,987	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	291,493	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,750	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	10,500	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	1,673	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,815,422</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	4,500	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	82,340	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	38,007	0	0	0
0100	54520	SERVICES - PRINTING	21,966	0	0	0
0100	54525	SERVICES - PRINTING OTHER	3,183	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,907	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	68	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>151,971</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	6,292	0	0	0
0200	54210	PUPIL TRANSPORTATION	1,750	0	0	0
0200	54215	CAR FARE	550	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>8,592</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	15,678	0	0	0
0300	53405	COMMODITIES - SUPPLIES	2,992	0	0	0
0300	53510	COMMODITIES - POSTAGE	83	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>18,753</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	6,153	0	0	0
		<b>FOR EQUIPMENT</b>	<b>6,153</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	2,396,159	0	0	0
0700	57940	MISCELLANEOUS CHARGES	49,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>2,445,159</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	57,014	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,352	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	20,806	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	31,582	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	96,194	0	0	0
9000	57405	MEDICARE	11,610	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,814	0	0	0
9000	57605	WORKERS COMPENSATION	6,677	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>274,049</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,720,099</b>	<b>0</b>	<b>0</b>	<b>0</b>

## UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		NO.	AMOUNT	NO.	AMOUNT
<b>113022</b>	<b>INTERNATIONAL BACCALAUREATE-EL</b>				
00020040	PROFESSIONAL IV	1.000	70,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>70,000</b>	<b>0.000</b>	<b>0</b>
<b>113034</b>	<b>PERFORMING AND CREATIVE ARTS</b>				
00020040	PROFESSIONAL IV	1.000	86,060	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>86,060</b>	<b>0.000</b>	<b>0</b>
<b>113110</b>	<b>INTERNATIONAL BACCALAUREATE-HS</b>				
00010030	SENIOR PROFESSIONAL	1.000	88,530	0.000	0
		0.000	612,064	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>700,594</b>	<b>0.000</b>	<b>0</b>
<b>221002</b>	<b>WORLD LANGUAGE INSTR SUPP</b>				
00010035	PROFESSIONAL V	1.000	88,531	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>88,531</b>	<b>0.000</b>	<b>0</b>
<b>233018</b>	<b>GIFTED REIMBURSEMENT - ADMIN</b>				
00010040	PROFESSIONAL IV	6.000	433,486	0.000	0
00010045	PROFESSIONAL III	1.000	51,654	0.000	0
00020050	PROFESSIONAL II	1.000	45,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	49,615	0.000	0
00020075	ADMINISTRATIVE II	1.000	40,818	0.000	0
<b>SUB TOTAL</b>		<b>10.000</b>	<b>620,573</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>14.000</b>	<b>1,565,758</b>	<b>0.000</b>	<b>0</b>

# UNIT 11070 - CITYWIDE - HUMAN RESOURCES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51500	TEACHER SALARIES - SUBSTITUTES	450,002	0	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	998,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,448,002</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	350,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,798,002</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	333,526	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	7,975,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	8,267	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,027,341	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	441,500	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	508,250	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	11,635	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>11,305,519</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54130	SERVICES - NON PROFESSIONAL	1,828,080	0	0	0
0100	54305	TUITION	3,225,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,704	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,057,784</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	200	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	6,077,573	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,570,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>7,647,573</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,750	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,561	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	162,913	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	247,276	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	274,840	0	0	0
9000	57405	MEDICARE	53,103	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,394	0	0	0
9000	57605	WORKERS COMPENSATION	16,444	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>814,281</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>24,825,357</b>	<b>0</b>	<b>0</b>	<b>0</b>

## UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>113123</b>	<b>HS REDESIGN-STUDENT ADVISORY</b>				
00020050	PROFESSIONAL II	3.000	161,200	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>161,200</b>	<b>0.000</b>	<b>0</b>
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
00000049	TEACHER	2.000	139,791	0.000	0
00020045	PROFESSIONAL III	1.000	69,300	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>209,091</b>	<b>0.000</b>	<b>0</b>
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00010035	PROFESSIONAL V	2.000	182,515	0.000	0
00020045	PROFESSIONAL III	1.000	52,085	0.000	0
00020050	PROFESSIONAL II	3.000	138,072	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>372,672</b>	<b>0.000</b>	<b>0</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00020025	TEAM LEADER	6.000	421,434	0.000	0
00020050	PROFESSIONAL II	12.000	500,261	0.000	0
<b>SUB TOTAL</b>		<b>18.000</b>	<b>921,695</b>	<b>0.000</b>	<b>0</b>
<b>212024</b>	<b>ALTERNATIVE SCHOOLS</b>				
00020050	PROFESSIONAL II	3.000	140,450	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>140,450</b>	<b>0.000</b>	<b>0</b>
<b>233007</b>	<b>SUMMER PROGRAMMING OF STUDENTS</b>				
		0.000	11,220	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>11,220</b>	<b>0.000</b>	<b>0</b>
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00020040	PROFESSIONAL IV	7.000	544,539	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>544,539</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>40.000</b>	<b>2,360,867</b>	<b>0.000</b>	<b>0</b>

## UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	1,357,185	1,110,309	1,299,321
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,000	0	295,468	190,859
0000	51140	TEACHER SALARIES - VACATION	0	34,810	18,562	33,437
0000	52100	CAREER SERVICE SALARIES - REGULAR	954,776	1,844,334	1,776,896	281,716
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	0	14,000	305
0000	52140	CAREER SERVICE SALARIES - OTHER	0	206,000	1	-3,105
0000	52150	CAREER SERVICE SALARIES - VACATION	5,480	10,591	10,591	0
		<b>FOR PERSONAL SERVICES</b>	<b>975,256</b>	<b>3,452,920</b>	<b>3,225,828</b>	<b>1,802,533</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	1,795,000	569,931	575,738
0100	54305	TUITION	0	350,000	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,912	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,912</b>	<b>2,145,000</b>	<b>569,931</b>	<b>575,738</b>
0200	54220	AUTO REIMBURSEMENT	0	2,129	2,129	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>2,129</b>	<b>2,129</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	3,633,649	2	0
0700	57940	MISCELLANEOUS CHARGES	0	974,446	768,447	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>4,608,095</b>	<b>768,449</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	77,901	72,871	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	102,874	85,461	91,601
9000	57205	PENSIONS - EMPLOYEE, ESP	67,182	139,802	137,573	19,719
9000	57210	PENSIONS - ESP EMPLOYER	101,972	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,678	289,776	297,142	113,136
9000	57405	MEDICARE	10,084	33,294	34,149	6,890
9000	57505	UNEMPLOYMENT COMPENSATION	3,817	12,798	12,448	0
9000	57605	WORKERS COMPENSATION	6,682	22,406	13,527	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>313,415</b>	<b>678,851</b>	<b>653,171</b>	<b>231,345</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,290,583</b>	<b>10,886,995</b>	<b>5,219,507</b>	<b>2,609,616</b>

## UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
<b>111075</b>	<b>CREATIVE WRITING</b>				
97300005	ADMINISTRATOR-AG V	0.000	0	1.000	94,619
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>94,619</b>
<b>113022</b>	<b>INTERNATIONAL BACCALAUREATE-EL</b>				
97300000	ADMINISTRATOR	0.000	0	1.000	88,532
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>88,532</b>
<b>113034</b>	<b>PERFORMING AND CREATIVE ARTS</b>				
00000395	ADMINISTRATOR-AG V	0.000	0	1.000	86,059
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>86,059</b>
<b>113110</b>	<b>INTERNATIONAL BACCALAUREATE-HS</b>				
97300000	ADMINISTRATOR	0.000	0	1.000	88,531
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>88,531</b>
<b>165002</b>	<b>GIFTED REIMBURSEMENT - INSTRUC</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
97500005	COORDINATOR-AG V	0.000	0	1.000	93,700
98600000	SCHOOL PSYCHOLOGIST	0.000	0	2.000	158,460
99010000	TEACHER-CITYWIDE	0.000	0	1.000	62,864
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>355,842</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00003544	POST SCNDRY SPEC	6.000	452,026	6.000	474,765
00003545	COL/CAREER COACH	12.000	502,750	12.000	516,940
<b>SUB TOTAL</b>		<b>18.000</b>	<b>954,776</b>	<b>18.000</b>	<b>991,705</b>
<b>221002</b>	<b>WORLD LANGUAGE INSTR SUPP</b>				
97300000	ADMINISTRATOR	0.000	0	1.000	88,532
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>88,532</b>
<b>221013</b>	<b>GIFTED SVC CTR - IMPR OF INSTR</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	42,898
97500005	COORDINATOR-AG V	0.000	0	1.000	93,700
98600000	SCHOOL PSYCHOLOGIST	0.000	0	2.000	123,644
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>260,242</b>



## UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221014</b>	<b>GIFTED REIMBURSEMENT-IMP OF IN</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	49,615
97500005	COORDINATOR-AG V	0.000	0	1.000	93,700
98600000	SCHOOL PSYCHOLOGIST	0.000	0	2.000	137,567
99010000	TEACHER-CITYWIDE	0.000	0	1.000	50,258
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>331,140</b>
<b>233018</b>	<b>GIFTED REIMBURSEMENT - ADMIN</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	2.000	87,213
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	95,455
98600000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	87,623
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>270,291</b>
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00009951	SPRTS FCLTY CRDN	0.000	0	7.000	546,026
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.000</b>	<b>546,026</b>
<b>SALARY TOTAL</b>		<b>18.000</b>	<b>954,776</b>	<b>48.000</b>	<b>3,201,519</b>

**UNIT 11380 - EXT LEARNING OPPORTUNITIES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	1,465,796	2,490,193	2,611,103	1,449,651
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,694,812	16,556,795	4,381,038	1,803,384
0000	51140	TEACHER SALARIES - VACATION	37,598	63,875	66,993	39,945
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	120,640	423,824	2,196,438
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	164,608	383,970	1,172,531	1,317,821
0000	52150	CAREER SERVICE SALARIES - VACATION	285	693	2,247	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,412,714</b>	<b>19,616,166</b>	<b>8,657,736</b>	<b>6,807,239</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	353,809	459,660	94,839	336,109
0100	54130	SERVICES - NON PROFESSIONAL	460,000	3,103,000	262,606	1,320
0100	54305	TUITION	0	3,230,000	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,029	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>816,838</b>	<b>6,792,660</b>	<b>357,444</b>	<b>337,429</b>
0200	54210	PUPIL TRANSPORTATION	525	0	1,550	27,382
0200	54220	AUTO REIMBURSEMENT	0	20,228	20,228	0
		<b>FOR TRANSPORTATION</b>	<b>525</b>	<b>20,228</b>	<b>21,778</b>	<b>27,382</b>
0300	53305	COMMODITIES - TEXTBOOKS	55,000	55,000	102,000	394,248
0300	53405	COMMODITIES - SUPPLIES	74,720	200	87,225	29,719
		<b>FOR COMMODITIES/MATERIALS</b>	<b>129,720</b>	<b>55,200</b>	<b>189,225</b>	<b>423,967</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	91,500	4,900,809	599,220	0
0700	57940	MISCELLANEOUS CHARGES	0	2,269,138	518,242	7,551
		<b>FOR CONTINGENCIES</b>	<b>91,500</b>	<b>7,169,947</b>	<b>1,117,462</b>	<b>7,551</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	126,206	142,936	149,913	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	102,606	188,754	191,697	98,721
9000	57205	PENSIONS - EMPLOYEE, ESP	14,995	9,145	35,852	176,934
9000	57210	PENSIONS - ESP EMPLOYER	22,762	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	89,323	188,369	234,011	292,775
9000	57405	MEDICARE	30,595	60,984	114,455	125,758
9000	57505	UNEMPLOYMENT COMPENSATION	6,060	10,442	12,011	0
9000	57605	WORKERS COMPENSATION	10,610	18,278	21,024	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>403,157</b>	<b>618,908</b>	<b>758,962</b>	<b>694,188</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,854,454</b>	<b>34,273,109</b>	<b>11,102,607</b>	<b>8,297,757</b>

## UNIT 11380 - EXT LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>111011</b>	<b>CRISIS MANAGEMENT</b>				
00000041	PRINCIPAL	1.000	125,074	0.000	0
97100000	DIRECTOR	0.000	0	1.000	52,835
<b>SUB TOTAL</b>		<b>1.000</b>	<b>125,074</b>	<b>1.000</b>	<b>52,835</b>
<b>111012</b>	<b>TEMPORARY TRANSFER TO DISTRICT</b>				
00000041	PRINCIPAL	0.000	0	1.000	20,268
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>20,268</b>
<b>113090</b>	<b>GRANTS-CITYWIDE MISC FNDTNS</b>				
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	109,086
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>109,086</b>
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00000049	TEACHER	0.000	0	2.000	134,042
99010000	TEACHER-CITYWIDE	0.000	0	17.000	1,136,892
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>19.000</b>	<b>1,270,934</b>
<b>221309</b>	<b>DONATIONS-STAFF DEVELOPMENT</b>				
00000041	PRINCIPAL	2.000	246,684	1.000	52,114
00000302	ADMINISTRATIVE ASSISTANT II	1.000	49,615	1.000	49,615
97100000	DIRECTOR	3.000	367,691	3.000	367,693
97100006	DIRECTOR-AG VI	1.000	103,965	1.000	103,966
97300000	ADMINISTRATOR	3.000	387,268	3.000	387,269
97300003	ADMINISTRATOR-AG III	1.000	126,028	1.000	126,028
97300007	ADMINISTRATOR-AG VII	1.000	109,086	0.000	0
<b>SUB TOTAL</b>		<b>12.000</b>	<b>1,390,337</b>	<b>10.000</b>	<b>1,086,685</b>
<b>320010</b>	<b>AFTER SCHOOL MATTERS: WORDS37</b>				
00000399	DIRECTOR	0.000	0	1.000	71,025
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>71,025</b>
<b>SALARY TOTAL</b>		<b>13.000</b>	<b>1,515,411</b>	<b>33.000</b>	<b>2,610,833</b>

## UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	4,824,919	4,169,779	3,540,118	4,496,389
0000	51130	TEACHER SALARIES - EXTENDED DAY	32,000	521,000	1,082,294	214,345
0000	51140	TEACHER SALARIES - VACATION	123,759	106,958	106,958	106,306
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	20,000	72,416	15,931
0000	52100	CAREER SERVICE SALARIES - REGULAR	808,040	1,079,989	853,613	942,352
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	12,000	149,000	184,000	101,090
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	85,000	137,856	151,721
0000	52150	CAREER SERVICE SALARIES - VACATION	4,642	6,202	6,202	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	78,000	78,000	27,019
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	1,575	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>5,855,360</b>	<b>6,217,503</b>	<b>6,061,456</b>	<b>6,055,153</b>
0100	54105	SERVICES - CONTRACTUAL	53,871,506	40,871,506	39,981,506	25,476,733
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,151,567	1,151,567	1,232,596	2,054,318
0100	54305	TUITION	800,000	800,000	523,250	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	38,000	38,000	7,572	43,353
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,264	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	23,000	23,000	23,123	18,986
0100	57705	SERVICES - SPACE RENTAL	657,000	657,000	367,500	135,577
		<b>FOR CONTRACTUAL SERVICES</b>	<b>56,552,337</b>	<b>43,541,073</b>	<b>42,135,546</b>	<b>27,728,967</b>
0200	54205	TRAVEL EXPENSE	20,000	20,000	24,216	23,862
0200	54215	CAR FARE	10,000	10,000	16,871	10,715
0200	54220	AUTO REIMBURSEMENT	44,026	44,026	39,395	43,539
		<b>FOR TRANSPORTATION</b>	<b>74,026</b>	<b>74,026</b>	<b>80,482</b>	<b>78,117</b>
0300	53305	COMMODITIES - TEXTBOOKS	226,000	226,000	838,750	308,865
0300	53405	COMMODITIES - SUPPLIES	1,398,000	1,398,000	1,250,629	619,172
0300	53510	COMMODITIES - POSTAGE	4,000	4,000	3,922	26,872
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,628,000</b>	<b>1,628,000</b>	<b>2,093,301</b>	<b>954,909</b>
0400	55005	PROPERTY - EQUIPMENT	60,000	60,000	515,060	487,589
		<b>FOR EQUIPMENT</b>	<b>60,000</b>	<b>60,000</b>	<b>515,060</b>	<b>487,589</b>
0700	57940	MISCELLANEOUS CHARGES	95,500	95,500	0	0
		<b>FOR CONTINGENCIES</b>	<b>95,500</b>	<b>95,500</b>	<b>0</b>	<b>0</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	415,419	239,340	239,340	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	337,740	316,066	270,254	317,737
9000	57205	PENSIONS - EMPLOYEE, ESP	56,560	81,865	46,149	62,367
9000	57210	PENSIONS - ESP EMPLOYER	85,853	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	578,538	534,274	486,201	499,409
9000	57405	MEDICARE	62,865	68,072	68,649	74,546
9000	57505	UNEMPLOYMENT COMPENSATION	22,536	20,997	20,997	0
9000	57605	WORKERS COMPENSATION	39,425	36,750	36,750	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,598,936</b>	<b>1,297,364</b>	<b>1,168,340</b>	<b>954,059</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>65,864,159</b>	<b>52,913,466</b>	<b>52,054,186</b>	<b>36,258,794</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>110004</b>	<b>VIRTUAL CLASSROOM INSTRUCTION</b>				
00000395	ADMINISTRATOR-AG V	0.000	0	1.000	86,059
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>86,059</b>
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00010015	SENIOR MANAGER	2.000	211,140	0.000	0
00010020	MANAGER	1.000	93,559	0.000	0
97100000	DIRECTOR	0.000	0	1.000	10,404
97300000	ADMINISTRATOR	0.000	0	2.000	140,339
<b>SUB TOTAL</b>		<b>3.000</b>	<b>304,699</b>	<b>3.000</b>	<b>150,743</b>
<b>111085</b>	<b>EARLY CHILDHOOD: SUBCONTRACTING</b>				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	6.000	188,942
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,075
00000383	COORDINATOR-AG III	0.000	0	1.000	77,625
00001390	COORDINATOR-AG IAA	0.000	0	1.000	64,050
00010015	SENIOR MANAGER	2.000	211,140	0.000	0
00010035	PROFESSIONAL V	1.000	85,310	0.000	0
00020040	PROFESSIONAL IV	1.000	77,625	0.000	0
00020045	PROFESSIONAL III	1.000	64,050	0.000	0
00020055	PROFESSIONAL I	6.000	189,810	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000	0
97100000	DIRECTOR	0.000	0	1.000	102,000
97550003	FACILITATOR-AG III	0.000	0	1.000	85,311
98410000	SCHOOL SOCIAL WORKER	4.000	263,267	4.000	237,096
99010000	TEACHER-CITYWIDE	15.200	1,080,596	14.000	881,710
<b>SUB TOTAL</b>		<b>31.200</b>	<b>2,010,667</b>	<b>29.000</b>	<b>1,674,809</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00003150	AUDIOMETRIC AND VISION SCREENING TECHNICAL	0.000	0	7.000	208,420
98410000	SCHOOL SOCIAL WORKER	1.000	77,553	0.000	0
98690000	SCHOOL NURSE	0.000	0	1.000	62,864
<b>SUB TOTAL</b>		<b>1.000</b>	<b>77,553</b>	<b>8.000</b>	<b>271,284</b>

## UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	4.000	139,271
00010020	MANAGER	3.000	252,183	0.000	0
00020070	ADMINISTRATIVE III	4.000	139,272	0.000	0
97550004	FACILITATOR-AG IV	0.000	0	2.000	173,841
99010000	TEACHER-CITYWIDE	1.000	58,879	2.000	117,273
<b>SUB TOTAL</b>		<b>8.000</b>	<b>450,334</b>	<b>8.000</b>	<b>430,385</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
99010000	TEACHER-CITYWIDE	25.000	1,706,422	25.000	1,614,827
<b>SUB TOTAL</b>		<b>25.000</b>	<b>1,706,422</b>	<b>25.000</b>	<b>1,614,827</b>
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	32,817
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00000377	COORDINATOR-AG IC	0.000	0	1.000	50,878
00000383	COORDINATOR-AG III	0.000	0	1.000	77,625
00010020	MANAGER	1.200	107,330	0.000	0
00010035	PROFESSIONAL V	1.000	90,780	0.000	0
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
00020070	ADMINISTRATIVE III	1.000	33,212	0.000	0
97500000	COORDINATOR	0.000	0	1.000	90,780
97550004	FACILITATOR-AG IV	0.000	0	1.000	89,442
99010000	TEACHER-CITYWIDE	6.000	460,209	6.000	442,210
<b>SUB TOTAL</b>		<b>12.200</b>	<b>843,646</b>	<b>12.000</b>	<b>833,367</b>
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00020045	PROFESSIONAL III	2.000	113,087	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>113,087</b>	<b>1.000</b>	<b>66,612</b>
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
99010000	TEACHER-CITYWIDE	2.000	126,551	2.000	121,682
<b>SUB TOTAL</b>		<b>2.000</b>	<b>126,551</b>	<b>2.000</b>	<b>121,682</b>
<b>SALARY TOTAL</b>		<b>84.400</b>	<b>5,632,959</b>	<b>89.000</b>	<b>5,249,768</b>

# UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	87,154	147,031	144,181	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,312,725	11,285,000	524,825	0
0000	51140	TEACHER SALARIES - VACATION	2,236	3,772	3,772	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,560,520	3,396,277	3,161,259	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,560,000	1,560,000	1,013,894	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	42,300	29,585	0
0000	52150	CAREER SERVICE SALARIES - VACATION	20,436	19,494	19,494	0
		<b>FOR PERSONAL SERVICES</b>	<b>15,543,071</b>	<b>16,453,874</b>	<b>4,897,010</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	2,740,000	2,740,000	129,487	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,082,000	2,255,000	1,242,661	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	200	200	200	0
0100	54520	SERVICES - PRINTING	3,400	3,400	11,400	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,293	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,832,893</b>	<b>4,998,600</b>	<b>1,383,748</b>	<b>0</b>
0200	54215	CAR FARE	2,500	2,500	2,500	0
		<b>FOR TRANSPORTATION</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	800	800	92,275	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>800</b>	<b>800</b>	<b>92,275</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	3,200	3,200	293,839	0
		<b>FOR EQUIPMENT</b>	<b>3,200</b>	<b>3,200</b>	<b>293,839</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	541,399	553,549	53,850	0
0700	57940	MISCELLANEOUS CHARGES	0	555,000	452,847	0
		<b>FOR CONTINGENCIES</b>	<b>541,399</b>	<b>1,108,549</b>	<b>506,697</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,504	8,440	8,440	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,101	11,145	10,984	0
9000	57205	PENSIONS - EMPLOYEE, ESP	249,232	257,440	225,541	0
9000	57210	PENSIONS - ESP EMPLOYER	378,305	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	480,970	347,070	369,551	0
9000	57405	MEDICARE	42,525	39,742	45,250	0
9000	57505	UNEMPLOYMENT COMPENSATION	14,592	14,172	15,875	0
9000	57605	WORKERS COMPENSATION	25,534	24,802	27,783	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,204,763</b>	<b>702,811</b>	<b>703,424</b>	<b>0</b>
UNIT		<b>TOTAL</b>	<b>22,128,626</b>	<b>23,270,334</b>	<b>7,879,492</b>	<b>0</b>



# UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>150006</b>	<b>ELEMENTARY INTRAMURAL SPORTS</b>				
00000388	COORDINATOR	0.000	0	1.000	61,200
00020025	TEAM LEADER	1.000	59,160	0.000	0
00020050	PROFESSIONAL II	1.000	56,500	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>115,660</b>	<b>1.000</b>	<b>61,200</b>
<b>320009</b>	<b>ELEMENTARY AFTER SCHOOL PROGRAMS</b>				
00000360	PROJECT MANAGER	0.000	0	1.000	70,275
00000380	COORDINATOR-AG IA	0.000	0	1.000	60,722
00000399	DIRECTOR	0.000	0	1.000	99,567
00001181	SYSTEM ADMINISTRATOR	0.000	0	1.000	66,514
00020015	SENIOR MANAGER	1.000	107,278	0.000	0
00020020	MANAGER	1.000	70,274	0.000	0
00020045	PROFESSIONAL III	2.000	130,571	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>308,123</b>	<b>4.000</b>	<b>297,078</b>
<b>320010</b>	<b>AFTER SCHOOL MATTERS: WORDS37</b>				
00000388	COORDINATOR	0.000	0	29.000	1,441,643
00000389	MANAGER	2.000	166,808	0.000	0
00000399	DIRECTOR	0.000	0	12.000	1,050,427
00020015	SENIOR MANAGER	1.000	99,521	0.000	0
00020040	PROFESSIONAL IV	5.000	348,421	0.000	0
00020045	PROFESSIONAL III	15.000	822,473	0.000	0
00020050	PROFESSIONAL II	25.000	1,136,836	0.000	0
00020055	PROFESSIONAL I	10.000	367,382	0.000	0
00020065	ADMINISTRATIVE IV	1.000	41,727	0.000	0
00020075	ADMINISTRATIVE II	2.000	58,771	0.000	0
<b>SUB TOTAL</b>		<b>61.000</b>	<b>3,041,939</b>	<b>41.000</b>	<b>2,492,070</b>
<b>320011</b>	<b>AFTER SCHOOL MATTERS: SPORTS37</b>				
00000388	COORDINATOR	0.000	0	2.000	96,276
00009626	PROG SPECIALIST	0.000	0	2.000	79,538
00009987	MARKETING DIRCTR	0.000	0	1.000	77,219
00020070	ADMINISTRATIVE III	1.000	39,798	0.000	0
97700000	SPECIALIST	1.000	87,154	1.000	87,155
97750000	PROG SPECIALIST	0.000	0	1.000	59,876
<b>SUB TOTAL</b>		<b>2.000</b>	<b>126,952</b>	<b>7.000</b>	<b>400,064</b>

# UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>320012</b>	<b>AFTER SCHOOL MATTERS: TECH37</b>				
00000388	COORDINATOR	0.000	0	2.000	96,660
00000399	DIRECTOR	0.000	0	1.000	135,036
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>231,696</b>
<b>390011</b>	<b>COMMUNITY SCHOOL INITIATIVE</b>				
00000388	COORDINATOR	0.000	0	1.000	61,200
00020045	PROFESSIONAL III	1.000	55,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>55,000</b>	<b>1.000</b>	<b>61,200</b>
<b>SALARY TOTAL</b>		<b>70.000</b>	<b>3,647,674</b>	<b>57.000</b>	<b>3,543,308</b>

# UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	66,800	0	0	147,262
		<b>FOR PERSONAL SERVICES</b>	<b>66,800</b>	<b>0</b>	<b>0</b>	<b>147,262</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	260,000	0	0	36,355
		<b>FOR CONTRACTUAL SERVICES</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>36,355</b>
0700	57940	MISCELLANEOUS CHARGES	55,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	696	0	0	2,746
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>696</b>	<b>0</b>	<b>0</b>	<b>2,746</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>382,496</b>	<b>0</b>	<b>0</b>	<b>186,363</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	7,262,750	5,979,233	5,581,655	28,715,537
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,004,138	1,003,553	1,180,053	4,158,197
0000	51140	TEACHER SALARIES - VACATION	186,295	153,360	157,762	746,468
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	108	6,108	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	855,539	1,087,655	992,204	4,233,004
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	286,500	102,692	103,692	43,310
0000	52140	CAREER SERVICE SALARIES - OTHER	0	39,182	40,574	539
0000	52150	CAREER SERVICE SALARIES - VACATION	4,910	6,241	6,481	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	675	450	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>12,600,807</b>	<b>8,372,474</b>	<b>8,068,529</b>	<b>37,897,055</b>
0100	54105	SERVICES - CONTRACTUAL	0	25,000	22,137	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	350,025	68,300	97,507	3,416,966
0100	54305	TUITION	59,792,072	57,200,000	54,207,230	52,685,935
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	20,000	11,230
0100	54520	SERVICES - PRINTING	5,000	24,500	12,642	20,884
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	16,211	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	5,000	298	34,897
		<b>FOR CONTRACTUAL SERVICES</b>	<b>60,163,308</b>	<b>57,327,800</b>	<b>54,359,815</b>	<b>56,169,913</b>
0200	54205	TRAVEL EXPENSE	1,000	2,000	2,000	5,884
0200	54215	CAR FARE	15,323	870,112	890,256	847,980
0200	54220	AUTO REIMBURSEMENT	73,298	53,070	53,070	586,460
		<b>FOR TRANSPORTATION</b>	<b>89,621</b>	<b>925,182</b>	<b>945,326</b>	<b>1,440,325</b>
0300	53305	COMMODITIES - TEXTBOOKS	67,500	67,500	187,500	55,551
0300	53405	COMMODITIES - SUPPLIES	17,420	19,820	94,030	118,337
		<b>FOR COMMODITIES/MATERIALS</b>	<b>84,920</b>	<b>87,320</b>	<b>281,530</b>	<b>173,887</b>
0400	55005	PROPERTY - EQUIPMENT	850,000	950,000	822,472	1,232,584
		<b>FOR EQUIPMENT</b>	<b>850,000</b>	<b>950,000</b>	<b>822,472</b>	<b>1,232,584</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	142,902	142,902	902	0
		<b>FOR CONTINGENCIES</b>	<b>142,902</b>	<b>142,902</b>	<b>902</b>	<b>0</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	625,326	343,201	353,052	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	508,390	453,216	408,264	2,024,556
9000	57205	PENSIONS - EMPLOYEE, ESP	79,944	82,443	84,462	295,297
9000	57210	PENSIONS - ESP EMPLOYER	121,342	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	813,065	645,959	660,655	3,623,936
9000	57405	MEDICARE	102,867	88,016	90,805	416,777
9000	57505	UNEMPLOYMENT COMPENSATION	32,482	28,265	29,119	0
9000	57605	WORKERS COMPENSATION	56,832	49,473	50,968	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,340,248</b>	<b>1,690,573</b>	<b>1,677,326</b>	<b>6,360,565</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>76,271,806</b>	<b>69,496,251</b>	<b>66,155,899</b>	<b>103,274,329</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		NO.	AMOUNT	NO.	AMOUNT
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
00000049	TEACHER	1.000	63,493	1.000	59,032
99010000	TEACHER-CITYWIDE	1.000	72,583	2.000	119,781
<b>SUB TOTAL</b>		<b>2.000</b>	<b>136,076</b>	<b>3.000</b>	<b>178,813</b>
<b>120404</b>	<b>PHYSICAL DISABILITIES</b>				
00000049	TEACHER	3.000	181,397	4.000	236,126
99010000	TEACHER-CITYWIDE	5.000	327,040	6.000	382,664
<b>SUB TOTAL</b>		<b>8.000</b>	<b>508,437</b>	<b>10.000</b>	<b>618,790</b>
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00000671	COMPUTER TECHNICIAN	0.000	0	1.000	45,022
00020050	PROFESSIONAL II	1.000	45,023	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>45,023</b>	<b>1.000</b>	<b>45,022</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00000049	TEACHER	2.000	134,459	2.000	127,271
00000850	HEAD BRAILLE TRANSCRIBER	1.000	34,925	1.000	33,212
99010000	TEACHER-CITYWIDE	1.000	69,701	2.000	130,763
<b>SUB TOTAL</b>		<b>4.000</b>	<b>239,085</b>	<b>5.000</b>	<b>291,246</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00000049	TEACHER	2.000	133,639	2.000	128,499
00000708	PARENT RESOURCE SPECIALIST	1.000	45,022	1.000	45,022
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	0.000	0	1.000	26,641
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	1.000	33,285	1.000	35,619
99010000	TEACHER-CITYWIDE	4.000	237,326	5.000	284,439
<b>SUB TOTAL</b>		<b>8.000</b>	<b>449,272</b>	<b>10.000</b>	<b>520,220</b>
<b>121001</b>	<b>SPEECH CORRECTION SERVICES</b>				
98910000	TEACHER-SPEECH PATHOLOGIST	0.000	0	2.000	99,558
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>99,558</b>
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00000049	TEACHER	2.000	139,402	0.000	0
99010000	TEACHER-CITYWIDE	17.000	1,188,789	0.000	0
<b>SUB TOTAL</b>		<b>19.000</b>	<b>1,328,191</b>	<b>0.000</b>	<b>0</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		NO.	AMOUNT	NO.	AMOUNT
	<b>121302 AUTISTIC</b>				
00000049	TEACHER	5.000	313,183	5.000	289,516
00000708	PARENT RESOURCE SPECIALIST	5.000	201,728	5.000	196,628
99010000	TEACHER-CITYWIDE	2.000	124,356	2.000	98,757
<b>SUB TOTAL</b>		<b>12.000</b>	<b>639,267</b>	<b>12.000</b>	<b>584,901</b>
	<b>121401 EARLY CHILDHOOD SPEC EDUC</b>				
99010000	TEACHER-CITYWIDE	1.000	41,454	1.000	44,872
<b>SUB TOTAL</b>		<b>1.000</b>	<b>41,454</b>	<b>1.000</b>	<b>44,872</b>
	<b>122013 CROSS CAT-TBI/LD</b>				
00000049	TEACHER	2.000	142,284	3.000	180,419
99010000	TEACHER-CITYWIDE	3.000	189,249	3.000	176,379
<b>SUB TOTAL</b>		<b>5.000</b>	<b>331,533</b>	<b>6.000</b>	<b>356,798</b>
	<b>131002 OTH GFP-HOMELESS-INSTRUCTION</b>				
00000049	TEACHER	0.000	0	1.000	62,864
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,868
00000388	COORDINATOR	0.000	0	3.000	216,484
97500000	COORDINATOR	0.000	0	2.000	165,484
99010000	TEACHER-CITYWIDE	0.000	0	2.000	99,968
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.000</b>	<b>583,668</b>
	<b>212012 SPECIAL EDUC-GUIDANCE</b>				
00010040	PROFESSIONAL IV	1.000	78,000	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,742
<b>SUB TOTAL</b>		<b>1.000</b>	<b>78,000</b>	<b>1.000</b>	<b>82,742</b>
	<b>212025 STUDENTS/CORR FACILITY SCREEN</b>				
00000049	TEACHER	1.000	48,975	1.000	47,090
<b>SUB TOTAL</b>		<b>1.000</b>	<b>48,975</b>	<b>1.000</b>	<b>47,090</b>
	<b>221010 SPECIAL ED-IMPROV OF INSTRUC</b>				
00010040	PROFESSIONAL IV	2.000	165,484	0.000	0
97500000	COORDINATOR	0.000	0	2.000	165,484
99010000	TEACHER-CITYWIDE	1.000	68,260	1.000	62,864
<b>SUB TOTAL</b>		<b>3.000</b>	<b>233,744</b>	<b>3.000</b>	<b>228,348</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		NO.	AMOUNT	NO.	AMOUNT
<b>221016</b>	<b>COOP VOC FOR HANDICAP-INST</b>				
00003522	SPECIAL EDUCATION JOB COACH	4.000	173,024	4.000	169,720
<b>SUB TOTAL</b>		<b>4.000</b>	<b>173,024</b>	<b>4.000</b>	<b>169,720</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	54,685
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,742
<b>SUB TOTAL</b>		<b>2.000</b>	<b>137,428</b>	<b>2.000</b>	<b>137,427</b>
<b>241001</b>	<b>SCHOOL OFFICE SERVICES</b>				
00000462	SCHOOL ASSISTANT	2.000	42,092	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>42,092</b>	<b>0.000</b>	<b>0</b>
<b>250003</b>	<b>CHARTER SCHOOLS SUPPORT SVCS</b>				
99010000	TEACHER-CITYWIDE	2.000	135,454	2.000	126,476
<b>SUB TOTAL</b>		<b>2.000</b>	<b>135,454</b>	<b>2.000</b>	<b>126,476</b>
<b>261001</b>	<b>SCHOOL-BASED SPEC ED SVCS</b>				
00010020	MANAGER	24.000	2,223,081	0.000	0
97700000	SPECIALIST	0.000	0	22.000	2,047,321
<b>SUB TOTAL</b>		<b>24.000</b>	<b>2,223,081</b>	<b>22.000</b>	<b>2,047,321</b>
<b>261002</b>	<b>SPECIAL EDUCATION-ADMIN</b>				
00010015	SENIOR MANAGER	1.000	112,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>112,000</b>	<b>0.000</b>	<b>0</b>
<b>261006</b>	<b>CITYWIDE SPECIAL ED PROGS</b>				
00000399	DIRECTOR	0.000	0	1.000	104,250
00010015	SENIOR MANAGER	1.000	104,250	0.000	0
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
00020015	SENIOR MANAGER	1.000	104,250	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,742
99010000	TEACHER-CITYWIDE	20.000	134,680	0.000	0
<b>SUB TOTAL</b>		<b>23.000</b>	<b>425,922</b>	<b>2.000</b>	<b>186,992</b>



# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>261019</b>	<b>SPECIALIZED SCHOOLS</b>				
00000423	HEAD CLERK	0.000	0	2.000	71,889
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	49,615
00010015	SENIOR MANAGER	1.000	104,250	0.000	0
00010020	MANAGER	1.000	89,638	0.000	0
00010040	PROFESSIONAL IV	3.000	248,226	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
00020070	ADMINISTRATIVE III	2.000	71,889	0.000	0
97100000	DIRECTOR	0.000	0	1.000	104,250
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	3.000	248,226
99010000	TEACHER-CITYWIDE	4.000	226,613	3.000	149,681
<b>SUB TOTAL</b>		<b>12.000</b>	<b>790,231</b>	<b>11.000</b>	<b>716,884</b>
<b>SALARY TOTAL</b>		<b>135.000</b>	<b>8,118,289</b>	<b>107.000</b>	<b>7,066,888</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	87,449,491	80,675,014	77,138,907	54,559,946
0000	51130	TEACHER SALARIES - EXTENDED DAY	740,000	1,583,005	1,694,021	1,999,808
0000	51140	TEACHER SALARIES - VACATION	2,239,085	2,057,713	2,051,552	1,177,979
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	20,000	22,220	28,383
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,337,520	11,478,197	11,244,749	7,189,453
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	60,000	58,424	61,182	149,727
0000	52140	CAREER SERVICE SALARIES - OTHER	32,500	40,697	67,817	107,333
0000	52150	CAREER SERVICE SALARIES - VACATION	70,850	65,899	65,899	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	11,000	21,622	13,371
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	67,162	65,587	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>102,996,608</b>	<b>96,055,536</b>	<b>92,367,969</b>	<b>65,226,000</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,972,700	4,651,460	5,908,908	2,272,235
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	650	900	382	1,735
0100	54510	SERVICES - EQUIPMENT RENTAL	3,600	3,600	0	3,600
0100	54520	SERVICES - PRINTING	13,000	13,471	11,863	19,093
0100	54525	SERVICES - PRINTING OTHER	1,500	1,500	1,500	2,439
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	199,392	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	10,250	11,250	7,379	16,682
0100	57705	SERVICES - SPACE RENTAL	9,750	9,750	37,914	91,917
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,210,842</b>	<b>4,691,931</b>	<b>5,967,946</b>	<b>2,407,702</b>
0200	54205	TRAVEL EXPENSE	2,250	3,500	2,203	3,623
0200	54210	PUPIL TRANSPORTATION	60,800	28,800	27,600	28,000
0200	54215	CAR FARE	22,250	1,200	24,118	4,922
0200	54220	AUTO REIMBURSEMENT	539,222	539,222	539,222	95,527
		<b>FOR TRANSPORTATION</b>	<b>624,522</b>	<b>572,722</b>	<b>593,143</b>	<b>132,072</b>
0300	53305	COMMODITIES - TEXTBOOKS	174,166	177,666	125,413	188,257
0300	53405	COMMODITIES - SUPPLIES	446,050	438,477	468,561	883,106
0300	53510	COMMODITIES - POSTAGE	600	600	1,000	12,600
		<b>FOR COMMODITIES/MATERIALS</b>	<b>620,816</b>	<b>616,743</b>	<b>594,974</b>	<b>1,083,963</b>
0400	55005	PROPERTY - EQUIPMENT	7,000	7,000	12,687	67,778
		<b>FOR EQUIPMENT</b>	<b>7,000</b>	<b>7,000</b>	<b>12,687</b>	<b>67,778</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	25,000	0	23,019	0
		<b>FOR CONTINGENCIES</b>	<b>25,000</b>	<b>0</b>	<b>23,019</b>	<b>0</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,515,736	4,604,500	4,226,777	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,110,124	6,080,622	6,048,522	3,837,418
9000	57205	PENSIONS - EMPLOYEE, ESP	867,813	870,058	856,663	507,305
9000	57210	PENSIONS - ESP EMPLOYER	1,317,230	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	11,519,216	9,871,995	9,616,842	5,246,597
9000	57405	MEDICARE	1,045,460	973,964	975,267	724,461
9000	57505	UNEMPLOYMENT COMPENSATION	398,546	366,690	371,132	0
9000	57605	WORKERS COMPENSATION	697,502	641,811	649,583	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>29,471,627</b>	<b>23,409,640</b>	<b>22,744,785</b>	<b>10,315,781</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>138,956,415</b>	<b>125,353,572</b>	<b>122,304,524</b>	<b>79,233,295</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>120408</b>	<b>PHYSICAL THERAPY SERVICES</b>				
00000039	PART TIME TEACHR	2.000	98,126	0.000	0
00000049	TEACHER	16.000	899,732	16.000	892,095
00000389	MANAGER	0.000	0	1.000	93,223
00020020	MANAGER	1.000	91,395	0.000	0
99010000	TEACHER-CITYWIDE	20.000	1,039,779	22.000	1,079,499
<b>SUB TOTAL</b>		<b>39.000</b>	<b>2,129,032</b>	<b>39.000</b>	<b>2,064,817</b>
<b>120409</b>	<b>OCCUPATIONAL THERAPY</b>				
00000039	PART TIME TEACHR	2.000	106,626	1.000	52,810
00000049	TEACHER	24.000	1,352,406	24.000	1,284,683
00003509	OCCUPATIONAL THERAPY ASSISTANT	2.000	69,380	2.000	69,378
99010000	TEACHER-CITYWIDE	77.000	3,845,840	77.000	3,702,656
<b>SUB TOTAL</b>		<b>105.000</b>	<b>5,374,252</b>	<b>104.000</b>	<b>5,109,527</b>
<b>121001</b>	<b>SPEECH CORRECTION SERVICES</b>				
00000015	RETIRED TEACHER	3.000	119,808	1.000	39,936
00000035	PART TIME SPEECH PATHOLOGIST	6.000	349,276	0.000	0
00000039	PART TIME TEACHR	0.000	0	6.000	313,270
00003405	SP/LNG PARA BIL	5.000	181,911	5.000	172,384
00003406	SPEECH PATHOLOGY ASSISTANT	73.000	2,955,981	64.000	2,511,535
00010020	MANAGER	1.000	93,223	0.000	0
00010040	PROFESSIONAL IV	6.000	496,422	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	6.000	496,422
98910000	TEACHER-SPEECH PATHOLOGIST	327.000	19,969,982	328.000	18,741,288
<b>SUB TOTAL</b>		<b>421.000</b>	<b>24,166,603</b>	<b>411.000</b>	<b>22,368,058</b>
<b>121202</b>	<b>BEHAVIOR DISABILITIES</b>				
00000049	TEACHER	1.000	48,975	1.000	47,090
00000483	TEACHER ASST II	1.000	30,476	1.000	29,345
00001390	COORDINATOR-AG IAA	0.000	0	1.000	73,468
00020040	PROFESSIONAL IV	1.000	73,467	0.000	0
98600000	SCHOOL PSYCHOLOGIST	1.000	51,663	1.000	49,779
99010000	TEACHER-CITYWIDE	12.000	788,310	12.000	757,457
<b>SUB TOTAL</b>		<b>16.000</b>	<b>992,891</b>	<b>16.000</b>	<b>957,139</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
<b>122002</b>	<b>CROSS CAT-EMH/LD/BD</b>				
99010000	TEACHER-CITYWIDE	1.000	49,255	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>49,255</b>	<b>0.000</b>	<b>0</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
00000034	PART TIME SOCIAL WORKER	1.000	59,569	0.000	0
00010020	MANAGER	1.000	87,880	0.000	0
00010040	PROFESSIONAL IV	6.000	485,334	0.000	0
97500000	COORDINATOR	0.000	0	6.000	490,070
98410000	SCHOOL SOCIAL WORKER	326.000	21,765,749	321.000	19,877,982
<b>SUB TOTAL</b>		<b>334.000</b>	<b>22,398,532</b>	<b>327.000</b>	<b>20,368,052</b>
<b>211302</b>	<b>SOCIAL WORK SVCS-BILINGUAL</b>				
00010035	PROFESSIONAL V	1.000	93,701	0.000	0
97300005	ADMINISTRATOR-AG V	0.000	0	1.000	93,700
98410000	SCHOOL SOCIAL WORKER	26.000	1,786,878	26.000	1,695,730
<b>SUB TOTAL</b>		<b>27.000</b>	<b>1,880,579</b>	<b>27.000</b>	<b>1,789,430</b>
<b>212002</b>	<b>GUIDANCE SVCS-EL-GT50% SP ED</b>				
00000049	TEACHER	2.000	145,166	2.000	135,333
00010020	MANAGER	1.000	93,223	0.000	0
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	1.000	82,742
<b>SUB TOTAL</b>		<b>4.000</b>	<b>321,131</b>	<b>4.000</b>	<b>311,298</b>
<b>212025</b>	<b>STUDENTS/CORR FACILITY SCREEN</b>				
98600000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	82,761
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>82,761</b>
<b>213002</b>	<b>VISION PROGRAM</b>				
00000423	HEAD CLERK	0.000	0	1.000	36,454
00003150	AUDIOMETRIC AND VISION SCREENING TECHNICAL	24.000	760,163	17.000	505,007
00020070	ADMINISTRATIVE III	1.000	36,963	0.000	0
<b>SUB TOTAL</b>		<b>25.000</b>	<b>797,126</b>	<b>18.000</b>	<b>541,461</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>213004</b>	<b>VISION TESTING-CITY WIDE</b>				
00000388	COORDINATOR	0.000	0	2.000	147,309
00003150	AUDIOMETRIC AND VISION SCREENING TECHNICI	55.000	1,860,895	55.000	1,759,625
00020040	PROFESSIONAL IV	2.000	156,000	0.000	0
<b>SUB TOTAL</b>		<b>57.000</b>	<b>2,016,895</b>	<b>57.000</b>	<b>1,906,934</b>
<b>213006</b>	<b>HEALTH SERVICES-SCHOOL NURSES</b>				
00000015	RETIRED TEACHER	1.000	39,936	1.000	39,936
00003618	HEALTH SERVICE NURSE	83.000	3,303,364	92.000	3,444,168
00003620	HOSPITAL LICENSED PRACTICAL NURSE	57.500	1,902,054	57.500	1,817,963
00010020	MANAGER	1.000	87,880	0.000	0
00010040	PROFESSIONAL IV	6.000	496,434	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	6.000	496,434
98690000	SCHOOL NURSE	197.500	12,613,039	182.500	11,003,241
<b>SUB TOTAL</b>		<b>346.000</b>	<b>18,442,707</b>	<b>340.000</b>	<b>16,894,965</b>
<b>214005</b>	<b>SPECIAL EDUC-PSYCHOLOGICAL</b>				
98600000	SCHOOL PSYCHOLOGIST	1.000	76,712	1.000	73,865
<b>SUB TOTAL</b>		<b>1.000</b>	<b>76,712</b>	<b>1.000</b>	<b>73,865</b>
<b>214206</b>	<b>PHYSHOLOGICAL SVCS-BILINGUAL</b>				
98590000	TEACHER-PSYCHOLOGIST INTERNS	2.000	111,419	19.000	1,248,409
98600000	SCHOOL PSYCHOLOGIST	27.000	1,976,721	7.000	456,716
98630000	BIL CLINICL EVAL	1.000	58,024	2.000	107,546
98640000	BIL THERAPIST	2.000	127,315	4.000	248,657
<b>SUB TOTAL</b>		<b>32.000</b>	<b>2,273,479</b>	<b>32.000</b>	<b>2,061,328</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		NO.	AMOUNT	NO.	AMOUNT
<b>214301</b>	<b>PSYCHOLOGICAL SERVICES</b>				
00000015	RETIRED TEACHER	0.000	0	8.000	286,356
00000033	PART TIME SCHOOL PSYCHOLOGIST	3.500	212,605	0.000	0
00000039	PART TIME TEACHR	0.000	0	0.500	26,153
00000049	TEACHER	0.000	0	0.500	23,545
00010020	MANAGER	1.000	89,638	0.000	0
00010040	PROFESSIONAL IV	6.000	493,240	0.000	0
97400000	MANAGER	0.000	0	1.000	89,638
97500000	COORDINATOR	0.000	0	6.000	493,240
98590000	TEACHER-PSYCHOLOGIST INTERNS	15.000	719,758	7.000	312,720
98600000	SCHOOL PSYCHOLOGIST	207.000	14,606,049	206.000	13,696,156
<b>SUB TOTAL</b>		<b>232.500</b>	<b>16,121,290</b>	<b>229.000</b>	<b>14,927,808</b>
<b>221305</b>	<b>SCHOOL BASED PROBLEM SOLVING</b>				
00000049	TEACHER	5.000	338,748	6.000	373,445
99010000	TEACHER-CITYWIDE	9.000	615,368	11.000	686,745
<b>SUB TOTAL</b>		<b>14.000</b>	<b>954,116</b>	<b>17.000</b>	<b>1,060,190</b>
<b>261002</b>	<b>SPECIAL EDUCATION-ADMIN</b>				
00010020	MANAGER	1.000	93,223	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
<b>SUB TOTAL</b>		<b>1.000</b>	<b>93,223</b>	<b>1.000</b>	<b>93,223</b>
<b>261013</b>	<b>CRISIS INTERVENTION</b>				
98410000	SCHOOL SOCIAL WORKER	1.000	53,763	1.000	51,798
<b>SUB TOTAL</b>		<b>1.000</b>	<b>53,763</b>	<b>1.000</b>	<b>51,798</b>
<b>261017</b>	<b>OSS - SUPPORT SERVICES</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	42,898
00000316	OFFICE MANAGER	0.000	0	1.000	64,644
00000810	EXECUTIVE SECRETARY II	0.000	0	4.000	179,734
00010020	MANAGER	5.000	460,772	0.000	0
00020045	PROFESSIONAL III	1.000	66,514	0.000	0
00020065	ADMINISTRATIVE IV	6.000	263,766	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,899	0.000	0
97400000	MANAGER	2.000	186,444	7.000	574,875
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,020,395</b>	<b>13.000</b>	<b>862,151</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>261021</b>	<b>SCHOOL HEALTH AND PARTNERSHIPS</b>				
00000388	COORDINATOR	0.000	0	1.000	82,736
00000389	MANAGER	0.000	0	1.000	89,638
00000399	DIRECTOR	0.000	0	1.000	104,250
00000423	HEAD CLERK	0.000	0	1.000	36,963
00000810	EXECUTIVE SECRETARY II	0.000	0	3.000	134,739
00010040	PROFESSIONAL IV	1.000	82,738	0.000	0
00020015	SENIOR MANAGER	1.000	104,250	0.000	0
00020020	MANAGER	2.000	179,275	0.000	0
00020065	ADMINISTRATIVE IV	3.000	137,162	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000	0
97150000	ASSISTANT DIRECTOR	0.000	0	1.000	97,344
<b>SUB TOTAL</b>		<b>8.000</b>	<b>542,294</b>	<b>8.000</b>	<b>545,670</b>
<b>261023</b>	<b>PBIS</b>				
00000388	COORDINATOR	0.000	0	1.000	82,736
00020040	PROFESSIONAL IV	1.000	82,736	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>82,736</b>	<b>1.000</b>	<b>82,736</b>
<b>SALARY TOTAL</b>		<b>1680.500</b>	<b>99,787,011</b>	<b>1647.000</b>	<b>92,153,211</b>



# UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,500,000	1,842,420	1,650,505	1,764,037
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	750,000	492,406	114,953
		<b>FOR PERSONAL SERVICES</b>	<b>1,500,000</b>	<b>2,592,420</b>	<b>2,142,911</b>	<b>1,878,990</b>
0200	54210	PUPIL TRANSPORTATION	16,630,219	18,269,956	69,332,379	80,885,595
0200	54215	CAR FARE	339,000	339,000	42,904	64,870
		<b>FOR TRANSPORTATION</b>	<b>16,969,219</b>	<b>18,608,956</b>	<b>69,375,283</b>	<b>80,950,465</b>
9000	57405	MEDICARE	15,600	0	10,204	14,645
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>15,600</b>	<b>0</b>	<b>10,204</b>	<b>14,645</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>18,484,819</b>	<b>21,201,376</b>	<b>71,528,397</b>	<b>82,844,101</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,050,841	2,095,928	1,941,504	1,779,269
0000	52150	CAREER SERVICE SALARIES - VACATION	11,761	12,021	12,021	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	1,000	1,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,062,602</b>	<b>2,108,949</b>	<b>1,954,525</b>	<b>1,779,269</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,000	20,000	20,000	5,304
0100	54510	SERVICES - EQUIPMENT RENTAL	335,271	335,271	539,157	376,026
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,096	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	50,100	50,100	50,100	30,363
		<b>FOR CONTRACTUAL SERVICES</b>	<b>409,467</b>	<b>405,371</b>	<b>609,257</b>	<b>411,693</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	35,798	35,798	35,798	69,993
0300	53130	COMMODITIES - HEATING FUEL	200,200	200,200	55,000	60,913
0300	53405	COMMODITIES - SUPPLIES	17,000	17,000	17,000	15,102
		<b>FOR COMMODITIES/MATERIALS</b>	<b>252,998</b>	<b>252,998</b>	<b>107,798</b>	<b>146,008</b>
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	8,000	18,900
		<b>FOR EQUIPMENT</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>18,900</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	143,564	158,861	156,352	124,550
9000	57210	PENSIONS - ESP EMPLOYER	217,892	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	226,743	205,258	189,603	161,838
9000	57405	MEDICARE	21,339	21,795	22,073	14,596
9000	57505	UNEMPLOYMENT COMPENSATION	8,193	8,391	8,391	0
9000	57605	WORKERS COMPENSATION	14,369	14,680	14,680	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>632,100</b>	<b>408,985</b>	<b>391,100</b>	<b>300,984</b>
UNIT		<b>TOTAL</b>	<b>3,365,167</b>	<b>3,184,303</b>	<b>3,070,679</b>	<b>2,656,853</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>256106</b>	<b>VENDING SERVICES</b>				
00000389	MANAGER	0.000	0	1.000	85,224
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>85,224</b>
<b>257001</b>	<b>MAIL SERVICES</b>				
00007183	MOTOR TRUCK DRIVER	32.000	1,987,678	32.000	1,948,947
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	63,163	1.000	61,757
<b>SUB TOTAL</b>		<b>33.000</b>	<b>2,050,841</b>	<b>33.000</b>	<b>2,010,704</b>
<b>SALARY TOTAL</b>		<b>33.000</b>	<b>2,050,841</b>	<b>34.000</b>	<b>2,095,928</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	11,000,000	11,024,000	10,345,055	12,013,814
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,225,001	1,200,000	1,952,919	1,077,891
0000	51140	TEACHER SALARIES - VACATION	2	0	2	5,093,375
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,500,020	1,500,000	1,500,001	756,053
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	500,001	500,000	500,415	611,635
		<b>FOR PERSONAL SERVICES</b>	<b>14,225,024</b>	<b>14,224,000</b>	<b>14,298,393</b>	<b>19,552,770</b>
0100	54105	SERVICES - CONTRACTUAL	1,033,021	0	1,084,814	2,233,063
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,537,500	4,600,000	4,537,500	2,420,089
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	0	10,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,000,000	2,000,000	2,000,000	812,226
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,580,521</b>	<b>6,600,000</b>	<b>7,632,314</b>	<b>5,465,379</b>
0200	54205	TRAVEL EXPENSE	10,000	0	10,000	4,124
0200	54215	CAR FARE	2,500	0	2,500	0
		<b>FOR TRANSPORTATION</b>	<b>12,500</b>	<b>0</b>	<b>12,500</b>	<b>4,124</b>
0300	53305	COMMODITIES - TEXTBOOKS	150,000	150,000	150,000	16,133
0300	53405	COMMODITIES - SUPPLIES	115,000	100,000	115,000	9,860
		<b>FOR COMMODITIES/MATERIALS</b>	<b>265,000</b>	<b>250,000</b>	<b>265,000</b>	<b>25,993</b>
0400	55005	PROPERTY - EQUIPMENT	125,000	100,000	125,000	47,009
		<b>FOR EQUIPMENT</b>	<b>125,000</b>	<b>100,000</b>	<b>125,000</b>	<b>47,009</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,109,887	18,109,887	18,109,887	65,044,700
9000	57205	PENSIONS - EMPLOYEE, ESP	6,000,000	44,600,000	44,598,845	43,492,976
9000	57405	MEDICARE	260	0	330	51,890
9000	57505	UNEMPLOYMENT COMPENSATION	-6,500,000	-6,500,000	-6,500,000	-564,127
9000	57605	WORKERS COMPENSATION	-11,000,000	-11,000,000	-11,000,000	1,101,716
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>15,610,147</b>	<b>45,209,887</b>	<b>45,209,062</b>	<b>109,127,155</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>37,818,192</b>	<b>66,383,887</b>	<b>67,542,268</b>	<b>134,222,429</b>

## UNIT 12470 - CITYWIDE PENSION &amp; LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119004 OTHER GENERAL CHARGES</b>					
00001001	10 MO ESP HSPL	0.000	20	0.000	0
		0.000	12,500,000	0.000	12,500,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>12,500,020</b>	<b>0.000</b>	<b>12,500,000</b>
<b>149003 BUSINESS EDUCATION-HS</b>					
		0.000	0	0.000	24,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>24,000</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>12,500,020</b>	<b>0.000</b>	<b>12,524,000</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	31,663,276	10,073,697	17,739,856	11,649,631
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,804,000	1,800,762	73,999	238,947
0000	51140	TEACHER SALARIES - VACATION	91,400	102,607	108,845	282,413
0000	51400	TEACHER SALARIES - OVERTIME	3,700,000	3,700,000	3,493,552	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	14,200,002	15,000,000	1,310,137	1,659,371
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,144,546	3,451,198	44,959	177,657
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	798,000	0	320	2,750
0000	52140	CAREER SERVICE SALARIES - OTHER	390,000	0	155,793	8,853
0000	52150	CAREER SERVICE SALARIES - VACATION	0	262	262	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,000,000	998,000	2,108,265	1,439,102
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,500,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>59,291,224</b>	<b>35,126,526</b>	<b>25,035,986</b>	<b>15,458,724</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	469,546	468,346	678,346	568,750
0100	54305	TUITION	137,295,354	103,390,354	6,171,336	12,685
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	49,725	49,725	59,405	146,209
0100	54520	SERVICES - PRINTING	3,815	3,815	3,815	5,359
0100	54525	SERVICES - PRINTING OTHER	30,600	30,600	30,600	17,918
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,128	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>137,856,168</b>	<b>103,942,840</b>	<b>6,943,502</b>	<b>750,921</b>
0200	54210	PUPIL TRANSPORTATION	268,306	268,306	7,000	11,577
0200	54215	CAR FARE	150,000	150,000	72,882	0
		<b>FOR TRANSPORTATION</b>	<b>418,306</b>	<b>418,306</b>	<b>79,882</b>	<b>11,577</b>
0300	53305	COMMODITIES - TEXTBOOKS	15,000,000	15,151,445	0	0
0300	53405	COMMODITIES - SUPPLIES	3,811	3,500	360,901	1,143
		<b>FOR COMMODITIES/MATERIALS</b>	<b>15,003,811</b>	<b>15,154,945</b>	<b>360,901</b>	<b>1,143</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	667,000	2,887,684	345,952	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	-7,700,000	-7,700,000	-7,700,000	-3,000,000
0700	57940	MISCELLANEOUS CHARGES	34,553,454	27,129,029	18,660,650	3,152
		<b>FOR CONTINGENCIES</b>	<b>27,520,454</b>	<b>22,316,713</b>	<b>11,306,602</b>	<b>-2,996,848</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	306,795	229,607	243,567	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	249,424	303,211	658,911	834,097
9000	57205	PENSIONS - EMPLOYEE, ESP	55,860	3,455	7,451	12,392
9000	57210	PENSIONS - ESP EMPLOYER	84,787	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	293,163	323,985	941,233	1,259,236
9000	57405	MEDICARE	83,555	42,346	46,614	188,913
9000	57505	UNEMPLOYMENT COMPENSATION	14,258	16,177	17,149	0
9000	57605	WORKERS COMPENSATION	24,946	28,320	30,022	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,112,788</b>	<b>947,101</b>	<b>1,944,947</b>	<b>2,294,638</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>241,202,751</b>	<b>177,906,431</b>	<b>45,671,820</b>	<b>15,520,154</b>

## UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
109981	VACANCY FACTOR	0.000	-18,000,000	0.000	-38,420,113
<b>SUB TOTAL</b>		<b>0.000</b>	<b>-18,000,000</b>	<b>0.000</b>	<b>-38,420,113</b>
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	10.000	1,132,397	8.000	933,592
00000042	ASSISTANT PRINCIPAL	1.000	93,955	0.000	0
		0.000	0	0.000	1,039,510
<b>SUB TOTAL</b>		<b>11.000</b>	<b>1,226,352</b>	<b>8.000</b>	<b>1,973,102</b>
111012	TEMPORARY TRANSFER TO DISTRICT				
00000041	PRINCIPAL	2.000	227,656	5.000	423,458
00000042	ASSISTANT PRINCIPAL	4.000	377,376	2.000	182,914
00000049	TEACHER	23.000	1,454,718	31.000	1,821,026
00000054	PROGRAM OPTION TEACHER	0.000	0	2.000	125,728
00000055	BILINGUAL TEACHER	0.000	0	1.000	62,864
<b>SUB TOTAL</b>		<b>29.000</b>	<b>2,059,750</b>	<b>41.000</b>	<b>2,615,990</b>
111014	REASSIGNED TEACHERS-OLD POLICY				
		0.000	12,000,000	0.000	12,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>12,000,000</b>	<b>0.000</b>	<b>12,000,000</b>
111015	REASSIGNED TEACHERS-NEW POLICY				
00000049	TEACHER	0.000	0	1.000	69,791
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>69,791</b>
111052	G 3-8 INTR/UPPER-ELEMENTARY				
		0.000	12,000,000	0.000	7,354,059
<b>SUB TOTAL</b>		<b>0.000</b>	<b>12,000,000</b>	<b>0.000</b>	<b>7,354,059</b>
111053	G 1-3 PRIMARY-ELEMENTARY				
		0.000	15,000,000	0.000	15,000,010
<b>SUB TOTAL</b>		<b>0.000</b>	<b>15,000,000</b>	<b>0.000</b>	<b>15,000,010</b>
113103	COMPARABILITY POSITIONS				
		0.000	1,300,000	0.000	1,300,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,300,000</b>	<b>0.000</b>	<b>1,300,000</b>



## UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
<b>113121</b>	<b>AUTOMOBILE DRIVER EDUCATION</b>				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,586
97100000	DIRECTOR	0.000	0	1.000	97,705
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>143,291</b>
<b>119022</b>	<b>RESERVE FOR NEW SCHOOLS-INSTR</b>				
		0.000	5,000,000	0.000	5,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>5,000,000</b>	<b>0.000</b>	<b>5,000,000</b>
<b>122009</b>	<b>CROSS CAT-LD/BD-INSTR</b>				
		0.000	0	0.000	-394,388
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>-394,388</b>
<b>233007</b>	<b>SUMMER PROGRAMMING OF STUDENTS</b>				
		0.000	0	0.000	2,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2,000,000</b>
<b>241001</b>	<b>SCHOOL OFFICE SERVICES</b>				
		0.000	0	0.000	2,500,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2,500,000</b>
<b>241011</b>	<b>INSTR ADMIN-HS</b>				
		0.000	2,100,000	0.000	2,100,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>2,100,000</b>	<b>0.000</b>	<b>2,100,000</b>
<b>241013</b>	<b>INSTR ADMIN - ELEMENTARY</b>				
00000041	PRINCIPAL	1.000	121,610	0.000	0
00000042	ASSISTANT PRINCIPAL	3.000	155,564	3.000	283,153
<b>SUB TOTAL</b>		<b>4.000</b>	<b>277,174</b>	<b>3.000</b>	<b>283,153</b>
<b>261006</b>	<b>CITYWIDE SPECIAL ED PROGS</b>				
		0.000	2,844,546	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>2,844,546</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>44.000</b>	<b>35,807,822</b>	<b>55.000</b>	<b>13,524,895</b>

**UNIT 13705 - CITYWIDE - LITERACY****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
<b>ACCT</b>			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0700	57940	MISCELLANEOUS CHARGES	351,445	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>351,445</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>351,445</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 13715 - CITYWIDE - MATH & SCIENCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54305	TUITION	825,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	200,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	125,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	32,663,815	32,915,551	32,958,144	30,895,853
0000	51130	TEACHER SALARIES - EXTENDED DAY	41,065	0	60,846	80,365
0000	51140	TEACHER SALARIES - VACATION	835,990	842,234	582,022	756,338
0000	51500	TEACHER SALARIES - SUBSTITUTES	600	1,200	285,216	255,517
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,137,605	8,067,893	8,268,311	8,062,468
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	45,202	0	50,698	20,053
0000	52150	CAREER SERVICE SALARIES - VACATION	52,834	46,797	45,827	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	69,075	71,725	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>42,846,186</b>	<b>41,945,400</b>	<b>42,251,065</b>	<b>40,070,595</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,275	32,235	27,470	5,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	11,454	24,273	33,458	2,500
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	0	2,160	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	83,560	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	31,700	13,597	24,606	25,280
		<b>FOR CONTRACTUAL SERVICES</b>	<b>137,989</b>	<b>70,105</b>	<b>87,694</b>	<b>32,780</b>
0200	54210	PUPIL TRANSPORTATION	5,248,000	5,219,850	271,741	216,235
0200	54215	CAR FARE	61,148	63,148	57,907	62,127
0200	54220	AUTO REIMBURSEMENT	0	18,627	8,711	8,293
		<b>FOR TRANSPORTATION</b>	<b>5,309,148</b>	<b>5,301,625</b>	<b>338,359</b>	<b>286,655</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	2,756	0	10,870	3,999
0300	53305	COMMODITIES - TEXTBOOKS	195,963	255,904	151,827	146,536
0300	53306	COMMODITIES: SOFTWARE	1,000	5,000	6,044	0
0300	53405	COMMODITIES - SUPPLIES	114,390	140,647	281,071	209,222
0300	53510	COMMODITIES - POSTAGE	1,100	1,050	1,717	4,153
		<b>FOR COMMODITIES/MATERIALS</b>	<b>315,209</b>	<b>402,601</b>	<b>451,529</b>	<b>363,910</b>
0400	55005	PROPERTY - EQUIPMENT	58,158	129,639	175,961	115,161
		<b>FOR EQUIPMENT</b>	<b>58,158</b>	<b>129,639</b>	<b>175,961</b>	<b>115,161</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	2,806,110	1,884,723	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,281,369	2,488,922	2,347,247	2,190,048
9000	57205	PENSIONS - EMPLOYEE, ESP	646,407	618,152	582,527	560,814
9000	57210	PENSIONS - ESP EMPLOYER	981,168	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,356,256	4,721,297	4,498,408	3,981,045
9000	57405	MEDICARE	435,569	426,325	309,376	349,429
9000	57505	UNEMPLOYMENT COMPENSATION	167,199	163,919	0	0
9000	57605	WORKERS COMPENSATION	292,646	286,945	106,085	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>12,966,724</b>	<b>10,590,283</b>	<b>7,843,644</b>	<b>7,081,335</b>
UNIT		<b>TOTAL</b>	<b>61,633,414</b>	<b>58,439,653</b>	<b>51,148,251</b>	<b>47,950,435</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000013	FACE PROGRAM PARTICIPANT II	1.000	28,580	0.000	0
00000014	FACE PRGM PRTCPT	0.000	0	1.000	27,481
00000015	RETIRED TEACHER	1.000	39,936	2.000	79,872
00000036	STUDENT DEVELOPMENT TEACHER	0.500	34,130	0.500	32,818
00000039	PART TIME TEACHR	2.000	117,143	1.500	80,769
00000041	PRINCIPAL	17.000	2,101,858	17.000	2,025,148
00000042	ASSISTANT PRINCIPAL	17.340	1,786,950	17.000	1,593,453
00000049	TEACHER	419.700	28,203,778	448.900	28,792,998
00000055	BILINGUAL TEACHER	4.000	244,155	4.000	226,842
00000462	SCHOOL ASSISTANT	81.000	1,920,005	81.000	1,802,377
00000463	TEACHER ASSISTANT	15.000	379,520	16.000	358,497
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	14.000	336,155	11.000	236,606
00000465	VOCATIONAL ASSISTANT	2.000	62,340	2.000	59,944
00000466	GUIDANCE COUNSELOR AIDE	1.000	32,554	1.000	29,313
00000467	SCHOOL CLERK ASSISTANT	1.000	30,954	1.000	31,593
00000468	SCHOOL CLERK I	21.000	921,445	19.000	815,053
00000472	SPECIAL EDUCATION SUPPORT CLERK	4.000	176,408	3.000	113,139
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	4.000	97,530	4.000	91,355
00000475	SCHOOL ASSISTANT-BILINGUAL	6.000	155,683	6.000	144,118
00000482	SCHOOL ASST II	20.000	485,134	16.000	344,646
00000483	TEACHER ASST II	6.000	136,899	7.000	151,993
00000485	SC AST BILNGL II	6.000	136,480	7.000	158,406
00000494	SPC ED CL AST II	10.000	252,710	7.000	160,801
00000710	STUDENT SPECIAL SERVICES ADVOCATE	1.000	44,149	1.000	41,268
00000830	SPECIAL SCHOOL TYPIST	1.000	29,641	3.000	78,988
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	2.000	94,048	2.000	89,159
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	1.000	30,487	1.000	29,084
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	1.000	37,044	1.000	35,305
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	1.000	33,886	1.000	31,304
00003607	SCHOOL HEALTH AIDE	1.000	25,476	1.000	24,496
00003608	CHILDRENS WELFARE ATTENDANT	107.800	3,252,063	102.200	2,903,473
00003620	HOSPITAL LICENSED PRACTICAL NURSE	1.000	32,004	1.000	30,774
00003917	INSTRUCTOR ASSISTANT	5.000	140,736	5.000	110,283
00003920	INSTRCTR ASST II	10.000	279,072	8.000	195,918
00009901	PRNT WKR-BUS MNT	2.000	15,182	0.000	0
98330000	TEACHER-LIBRARIAN	1.000	46,876	0.000	0
98410000	SCHOOL SOCIAL WORKER	1.000	60,409	1.000	56,170
<b>SALARY TOTAL</b>		<b>789,340</b>	<b>41,801,420</b>	<b>800.100</b>	<b>40,983,444</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	365,533,182	353,035,411	350,738,485	349,400,716
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,718,805	186,000	3,571,243	3,965,623
0000	51140	TEACHER SALARIES - VACATION	9,360,987	9,046,332	5,616,252	7,895,871
0000	51500	TEACHER SALARIES - SUBSTITUTES	20,000	7,396	4,406,798	4,047,838
0000	52100	CAREER SERVICE SALARIES - REGULAR	17,115,539	18,755,571	19,152,455	18,937,080
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	272,874	30,000	1,142,706	814,853
0000	52140	CAREER SERVICE SALARIES - OTHER	0	45,000	230,001	232,905
0000	52150	CAREER SERVICE SALARIES - VACATION	98,353	107,835	106,893	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	300	0	630,849	440,216
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	115,474	166,824	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>394,235,514</b>	<b>381,380,369</b>	<b>385,595,682</b>	<b>385,735,103</b>
0100	54105	SERVICES - CONTRACTUAL	4,000	3,000	25,243,087	18,806,819
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	43,101	44,100	652,071	388,837
0100	54130	SERVICES - NON PROFESSIONAL	0	2,300	4,599,150	5,315,522
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	29,307	12,380	317,899	248,417
0100	54510	SERVICES - EQUIPMENT RENTAL	16,000	0	4,116	35,107
0100	54520	SERVICES - PRINTING	19,110	5,500	23,446	17,411
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	760,468	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	321,023	178,175	503,808	809,903
0100	57705	SERVICES - SPACE RENTAL	0	170,500	170,850	170,400
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,193,009</b>	<b>415,955</b>	<b>31,514,427</b>	<b>25,792,417</b>
0200	54205	TRAVEL EXPENSE	15,913	14,350	278,376	223,159
0200	54210	PUPIL TRANSPORTATION	4,853,500	4,850,327	245,327	292,415
0200	54215	CAR FARE	474,064	539,924	638,959	336,763
0200	54220	AUTO REIMBURSEMENT	0	72,471	26,873	47,018
		<b>FOR TRANSPORTATION</b>	<b>5,343,477</b>	<b>5,477,072</b>	<b>1,189,535</b>	<b>899,356</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	9,255	12,000	84,605	48,009
0300	53305	COMMODITIES - TEXTBOOKS	6,276,029	5,773,529	4,960,877	6,234,736
0300	53306	COMMODITIES: SOFTWARE	8,685	4,500	106,498	134,224
0300	53405	COMMODITIES - SUPPLIES	1,735,041	1,324,688	3,279,115	4,027,072
0300	53510	COMMODITIES - POSTAGE	74,248	26,500	157,966	141,536
		<b>FOR COMMODITIES/MATERIALS</b>	<b>8,103,258</b>	<b>7,141,217</b>	<b>8,589,062</b>	<b>10,585,578</b>
0400	55005	PROPERTY - EQUIPMENT	1,442,444	2,612,215	2,566,489	3,319,518
		<b>FOR EQUIPMENT</b>	<b>1,442,444</b>	<b>2,612,215</b>	<b>2,566,489</b>	<b>3,319,518</b>
0700	57940	MISCELLANEOUS CHARGES	-517,920	0	43,932	3,800
		<b>FOR CONTINGENCIES</b>	<b>-517,920</b>	<b>0</b>	<b>43,932</b>	<b>3,800</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	31,421,258	20,243,880	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	25,545,317	26,733,737	25,114,546	24,658,481
9000	57205	PENSIONS - EMPLOYEE, ESP	1,214,087	1,424,442	1,400,668	1,331,944
9000	57210	PENSIONS - ESP EMPLOYER	1,842,878	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	44,756,900	39,973,116	37,633,562	34,031,180
9000	57405	MEDICARE	3,994,248	3,870,216	3,457,866	3,885,063
9000	57505	UNEMPLOYMENT COMPENSATION	1,528,475	1,485,418	0	0
9000	57605	WORKERS COMPENSATION	2,674,877	2,600,433	852,257	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>112,978,040</b>	<b>96,331,242</b>	<b>68,458,900</b>	<b>63,906,667</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>522,777,822</b>	<b>493,358,070</b>	<b>497,958,026</b>	<b>490,242,439</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT



**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00000013	FACE PROGRAM PARTICIPANT II	6.000	171,480	0.000	0
00000014	FACE PRGM PRTCPT	10.000	285,800	36.000	989,316
00000015	RETIRED TEACHER	13.500	540,733	9.500	346,260
00000028	LEAD TEACHER	7.000	483,285	0.000	0
00000029	I.B.TEACHER	129.000	7,700,529	131.000	7,609,367
00000032	CAMPUS MANAGER	0.000	0	1.000	107,452
00000036	STUDENT DEVELOPMENT TEACHER	23.000	1,365,720	24.000	1,376,038
00000039	PART TIME TEACHR	4.000	229,314	4.000	205,715
00000041	PRINCIPAL	81.000	9,916,451	83.000	9,710,631
00000042	ASSISTANT PRINCIPAL	115.000	11,574,524	95.000	9,315,516
00000047	TEACHER-LICENSED PRACTICAL NURSE	1.000	65,379	1.000	62,864
00000048	HEAD TEACHER	5.000	388,769	14.200	1,020,844
00000049	TEACHER	5005.700	290,920,108	4999.500	279,094,967
00000054	PROGRAM OPTION TEACHER	457.000	29,840,386	503.400	31,910,683
00000055	BILINGUAL TEACHER	37.000	2,276,212	37.000	2,168,475
00000058	TEACHER-PROJECT CANAL	2.000	143,725	2.000	138,197
00000059	HIGH SCHOOL SUPPORT TEACHER	16.000	1,008,005	17.000	1,001,226
00000061	TEACHER-PROGRAM FACILITATOR	0.000	0	1.200	73,560
00000152	SCHOOL BUSINESS MANAGER	1.500	84,521	2.000	108,485
00000302	ADMINISTRATIVE ASSISTANT II	1.000	48,970	1.000	40,818
00000369	FACILITATOR	0.000	0	1.000	86,700
00000380	COORDINATOR-AG IA	0.000	0	1.000	60,132
00000388	COORDINATOR	1.000	36,400	0.000	0
00000399	DIRECTOR	1.000	53,925	2.000	97,299
00000421	PRINCIPAL CLERK	0.000	0	1.000	32,042
00000462	SCHOOL ASSISTANT	55.000	1,321,621	88.000	1,920,998
00000463	TEACHER ASSISTANT	15.000	369,172	33.000	757,727
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	32.000	817,924	21.000	463,307
00000466	GUIDANCE COUNSELOR AIDE	2.000	59,379	4.000	122,569
00000467	SCHOOL CLERK ASSISTANT	2.000	52,298	2.000	49,615
00000468	SCHOOL CLERK I	170.000	6,878,905	184.000	7,107,248
00000470	INTERPRETER CLERK	2.000	85,414	2.000	81,977
00000472	SPECIAL EDUCATION SUPPORT CLERK	2.000	82,660	2.000	79,377
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	7.000	166,296	10.000	197,638
00000475	SCHOOL ASSISTANT-BILINGUAL	3.000	71,463	3.000	54,321
00000480	SCHOOL SECURITY OFFICER	3.000	69,555	3.000	68,792
00000482	SCHOOL ASST II	20.000	523,707	25.000	566,666
00000483	TEACHER ASST II	9.000	223,365	9.000	194,306
00000484	SC AST BIL-SP II	4.000	96,311	1.000	24,151

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000485	SC AST BILNGL II	3.000	76,205	3.000	70,807
00000494	SPC ED CL AST II	23.000	593,484	18.500	453,875
00000531	SCHOOL LIBRARY ASSISTANT	7.000	231,595	11.000	352,764
00000532	SCH LIBR ASST II	13.000	418,679	16.000	510,789
00000671	COMPUTER TECHNICIAN	6.000	248,593	8.000	326,617
00000691	TECH COORD I	1.000	45,350	2.000	78,111
00000701	SCHOOL COMMUNITY REPRESENTATIVE	2.000	60,443	2.000	58,578
00000702	PARENT ADVOCATE	1.000	30,960	1.000	29,769
00000707	SCHOOL-TO-WORK COORDINATOR	1.000	55,633	1.000	56,175
00000709	INTERNSHIP COORD	1.000	44,606	1.000	51,467
00000710	STUDENT SPECIAL SERVICES ADVOCATE	13.000	500,932	12.000	434,445
00000809	EXECUTIVE SECRETARY I	1.000	43,532	1.000	40,818
00000850	HEAD BRAILLE TRANSCRIBER	1.000	32,152	0.000	0
00000940	AUDIO-VISUAL TECHNICIAN	1.000	25,499	1.000	23,347
00000972	RADIO-TV PRODUCER	2.000	97,318	3.000	146,331
00000982	TELEVISION PRODUCER	3.000	145,246	3.000	138,243
00001132	NETWORK CONTROL OPERATOR	1.000	53,294	1.000	49,010
00001133	NETWORK ADMINISTRATOR S-B	0.000	0	1.000	60,275
00001219	SCH INFRMTN TECH	0.000	0	0.570	56,592
00001842	MILITARY PRP CUST	1.000	37,807	1.000	33,926
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	17.000	691,811	18.000	691,056
00002526	MUSICAL INSTRUMENT REPAIRER	0.000	0	1.000	60,275
00002527	THEATRE EQUIPMENT AND PROPS TECHNICIAN	0.000	0	1.000	60,275
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	4.000	124,814	4.000	118,520
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	4.000	158,706	4.000	144,650
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	1.000	23,252	2.000	50,179
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	4.000	137,786	5.000	162,254
00003607	SCHOOL HEALTH AIDE	2.000	52,156	2.000	48,793
00003608	CHILDRENS WELFARE ATTENDANT	44.800	1,330,777	49.600	1,385,285
00003917	INSTRUCTOR ASSISTANT	3.000	80,514	5.000	131,651
00003920	INSTRCTR ASST II	7.000	175,915	9.000	230,590
00004223	CUSTODIAL WORKER	1.000	33,315	1.000	32,034
00005852	RADIO TV ENGR	4.000	256,028	5.000	303,779
00005855	SUPERVISOR OF RADIO-TV ENGINEERING	1.000	52,523	1.000	50,503
00007001	AGRICULTURAL LABORATORY TECHNICIAN	1.000	57,110	1.000	54,685
00007781	ENGINEER II	1.000	61,040	1.000	58,692
00009709	SCHOOL OPERATIONS MANAGER	1.000	81,683	1.000	86,243
00009901	PRNT WKR-BUS MNT	2.000	14,895	0.000	0
97850003	PROGRAM MANAGER - AG III	0.000	0	1.000	86,146

**UNIT 19096 - GENERAL HIGH SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
98090004	SUPERVISOR-ROTC	1.000	82,152	0.000	0
98330000	TEACHER-LIBRARIAN	7.000	359,093	3.000	174,575
98360000	MILITARY INSTRUCTOR	91.500	5,988,230	111.000	6,781,143
98361000	COMMANDANT	8.000	590,137	11.000	691,900
98362000	COMMANDANT	3.000	282,344	0.000	0
98363000	MILITARY INSTRUCTOR	18.000	1,211,007	0.000	0
98410000	SCHOOL SOCIAL WORKER	2.000	109,799	3.000	170,536
<b>SALARY TOTAL</b>		<b>6552.000</b>	<b>382,648,721</b>	<b>6680.470</b>	<b>371,790,982</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	32,537,863	34,843,806	33,842,116	34,470,319
0000	51130	TEACHER SALARIES - EXTENDED DAY	116,987	0	272,653	249,125
0000	51140	TEACHER SALARIES - VACATION	833,549	893,740	542,321	780,344
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,408,582	2,476,149	2,433,484	2,269,047
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	24,480	0	150,733	81,828
0000	52150	CAREER SERVICE SALARIES - VACATION	13,831	14,217	13,430	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	13,575	14,925	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>35,948,867</b>	<b>38,242,837</b>	<b>37,254,738</b>	<b>37,850,663</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,000	22,601	159,930	25,001
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	0	37,969	17,908
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	69,340	0	0	134
0100	56105	SERVICES - REPAIR CONTRACTS	30,570	12,050	69,766	109,780
		<b>FOR CONTRACTUAL SERVICES</b>	<b>126,910</b>	<b>34,651</b>	<b>267,666</b>	<b>152,823</b>
0200	54210	PUPIL TRANSPORTATION	570,000	570,000	16,874	15,871
0200	54215	CAR FARE	123,676	123,676	125,765	29,495
0200	54220	AUTO REIMBURSEMENT	0	4,150	0	0
		<b>FOR TRANSPORTATION</b>	<b>693,676</b>	<b>697,826</b>	<b>142,639</b>	<b>45,366</b>
0300	53305	COMMODITIES - TEXTBOOKS	540,640	560,716	456,049	478,856
0300	53405	COMMODITIES - SUPPLIES	128,658	127,066	281,166	452,190
0300	53510	COMMODITIES - POSTAGE	0	3,000	12,898	16,136
		<b>FOR COMMODITIES/MATERIALS</b>	<b>669,298</b>	<b>690,782</b>	<b>750,114</b>	<b>947,181</b>
0400	55005	PROPERTY - EQUIPMENT	115,638	253,378	184,271	210,991
		<b>FOR EQUIPMENT</b>	<b>115,638</b>	<b>253,378</b>	<b>184,271</b>	<b>210,991</b>
0700	57940	MISCELLANEOUS CHARGES	5,227	0	114,281	2,500
		<b>FOR CONTINGENCIES</b>	<b>5,227</b>	<b>0</b>	<b>114,281</b>	<b>2,500</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	2,797,894	1,999,995	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,274,693	2,641,134	2,423,151	2,448,847
9000	57205	PENSIONS - EMPLOYEE, ESP	170,315	187,839	174,486	159,082
9000	57210	PENSIONS - ESP EMPLOYER	258,519	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,048,628	3,968,935	3,649,108	3,305,747
9000	57405	MEDICARE	364,495	388,198	325,532	377,202
9000	57505	UNEMPLOYMENT COMPENSATION	139,641	149,242	0	0
9000	57605	WORKERS COMPENSATION	244,367	261,254	83,374	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>10,298,552</b>	<b>9,596,597</b>	<b>6,655,652</b>	<b>6,290,878</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>47,858,168</b>	<b>49,516,071</b>	<b>45,369,360</b>	<b>45,500,402</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	41,533	0.000	0
00000029	I.B.TEACHER	6.000	368,766	7.000	395,266
00000036	STUDENT DEVELOPMENT TEACHER	0.000	0	3.000	180,380
00000039	PART TIME TEACHR	0.500	20,202	0.000	0
00000041	PRINCIPAL	8.000	982,458	8.000	867,972
00000042	ASSISTANT PRINCIPAL	10.000	1,033,478	11.000	1,090,311
00000049	TEACHER	457.600	27,379,217	511.700	29,382,306
00000054	PROGRAM OPTION TEACHER	25.600	1,657,953	30.800	1,920,503
00000055	BILINGUAL TEACHER	1.000	40,404	1.000	55,635
00000059	HIGH SCHOOL SUPPORT TEACHER	1.000	46,701	1.000	44,905
00000462	SCHOOL ASSISTANT	5.000	127,120	7.000	165,722
00000463	TEACHER ASSISTANT	1.000	24,721	2.000	44,022
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	3.000	85,379	2.000	54,551
00000468	SCHOOL CLERK I	20.000	835,961	21.000	839,060
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	2.000	49,246	2.000	48,254
00000482	SCHOOL ASST II	2.000	32,340	2.000	29,921
00000484	SC AST BIL-SP II	1.000	24,391	1.000	22,318
00000485	SC AST BILNGL II	1.000	26,835	1.000	24,849
00000494	SPC ED CL AST II	3.000	79,587	5.000	135,879
00000531	SCHOOL LIBRARY ASSISTANT	5.000	162,636	5.000	154,000
00000671	COMPUTER TECHNICIAN	1.000	43,172	1.000	39,519
00000710	STUDENT SPECIAL SERVICES ADVOCATE	3.000	113,269	4.000	138,506
00000972	RADIO-TV PRODUCER	1.000	40,424	0.000	0
00001810	TOOLKEEPER	4.000	139,342	4.000	131,309
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	3.000	79,123	4.000	103,717
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	3.000	109,583	2.000	71,055
00003431	EDUCATION AND SIGN LANGUAGE INTERPRETER	1.000	48,101	2.000	86,240
00003608	CHILDRENS WELFARE ATTENDANT	12.800	387,352	13.600	387,227
98360000	MILITARY INSTRUCTOR	15.000	967,151	15.000	906,528
<b>SALARY TOTAL</b>		<b>597.500</b>	<b>34,946,445</b>	<b>667.100</b>	<b>37,319,955</b>

## UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	923,939,136	916,591,232	903,314,767	885,860,168
0000	51130	TEACHER SALARIES - EXTENDED DAY	397,024	226,283	7,656,575	6,134,471
0000	51140	TEACHER SALARIES - VACATION	23,674,980	23,491,287	14,888,532	20,371,556
0000	51500	TEACHER SALARIES - SUBSTITUTES	55,042	151,943	9,270,716	9,016,760
0000	52100	CAREER SERVICE SALARIES - REGULAR	76,834,880	81,968,079	84,272,742	85,834,393
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,299,889	120,193	2,685,452	936,362
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	42,652	189,550	83,398
0000	52150	CAREER SERVICE SALARIES - VACATION	442,485	475,919	461,718	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	2,499	425,522	264,463
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	816,671	1,094,636	225	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,027,480,107</b>	<b>1,024,164,723</b>	<b>1,023,165,799</b>	<b>1,008,501,570</b>
0100	54105	SERVICES - CONTRACTUAL	64,500	62,833	71,776,476	52,689,286
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	128,158	93,800	2,398,377	1,432,236
0100	54130	SERVICES - NON PROFESSIONAL	0	2,000	160,087	141,863
0100	54305	TUITION	250	0	1,300	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	41,461	18,577	212,153	267,050
0100	54510	SERVICES - EQUIPMENT RENTAL	10,375	22,376	159,662	149,925
0100	54520	SERVICES - PRINTING	4,000	5,000	4,312	1,716
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,988,657	0	6,999	0
0100	56105	SERVICES - REPAIR CONTRACTS	796,573	585,065	709,830	623,578
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,033,974</b>	<b>789,651</b>	<b>75,429,197</b>	<b>55,305,654</b>
0200	54205	TRAVEL EXPENSE	30,454	2,500	138,370	189,064
0200	54210	PUPIL TRANSPORTATION	42,988,027	39,963,700	482,642	256,515
0200	54215	CAR FARE	48,142	45,552	98,167	102,805
0200	54220	AUTO REIMBURSEMENT	12,776	29,310	16,858	22,525
		<b>FOR TRANSPORTATION</b>	<b>43,079,399</b>	<b>40,041,062</b>	<b>736,038</b>	<b>570,908</b>
0300	53305	COMMODITIES - TEXTBOOKS	15,096,824	14,100,885	12,509,248	12,710,428
0300	53306	COMMODITIES: SOFTWARE	12,036	3,108	29,549	161,986
0300	53405	COMMODITIES - SUPPLIES	4,091,006	3,533,024	5,743,960	5,385,990
0300	53510	COMMODITIES - POSTAGE	19,152	16,113	70,307	26,561
		<b>FOR COMMODITIES/MATERIALS</b>	<b>19,219,018</b>	<b>17,653,130</b>	<b>18,353,064</b>	<b>18,284,966</b>
0400	55005	PROPERTY - EQUIPMENT	3,278,699	3,013,241	3,735,284	3,424,590
0400	55010	PROPERTY - FURNITURE	716	5,000	7,500	1,004
		<b>FOR EQUIPMENT</b>	<b>3,279,415</b>	<b>3,018,241</b>	<b>3,742,784</b>	<b>3,425,594</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	371,200	39,312	0
0700	57940	MISCELLANEOUS CHARGES	3,060,693	119,176	223,861	4,443
		<b>FOR CONTINGENCIES</b>	<b>3,060,693</b>	<b>490,376</b>	<b>263,173</b>	<b>4,443</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	79,468,529	52,321,351	19,126	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,607,338	69,421,895	64,851,453	62,783,430
9000	57145	PENSION FUND PERCENTAGE DIFFERENTIAL	0	271,385	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,301,200	6,135,363	5,903,135	5,975,018
9000	57210	PENSIONS - ESP EMPLOYER	8,046,707	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	118,486,203	109,530,718	102,362,802	92,928,981
9000	57405	MEDICARE	10,419,493	10,396,498	9,358,411	10,340,607
9000	57505	UNEMPLOYMENT COMPENSATION	4,001,031	3,993,906	2,608	0
9000	57605	WORKERS COMPENSATION	7,001,193	6,991,699	2,355,020	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>297,331,694</b>	<b>259,062,815</b>	<b>184,852,555</b>	<b>172,028,036</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,396,484,300</b>	<b>1,345,219,998</b>	<b>1,306,542,610</b>	<b>1,258,121,170</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT



**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000000	MISCELLANEOUS	0.000	20,000	0.000	0
00000013	FACE PROGRAM PARTICIPANT II	12.000	342,960	0.000	0
00000014	FACE PRGM PRTCPT	7.000	200,060	42.000	1,148,255
00000015	RETIRED TEACHER	22.500	902,554	17.500	632,616
00000028	LEAD TEACHER	9.000	548,342	9.500	593,975
00000029	I.B.TEACHER	71.500	4,346,353	78.000	4,485,597
00000036	STUDENT DEVELOPMENT TEACHER	81.500	5,287,704	96.700	5,876,398
00000039	PART TIME TEACHR	34.500	1,825,229	33.000	1,692,725
00000041	PRINCIPAL	482.000	58,439,756	482.000	55,343,841
00000042	ASSISTANT PRINCIPAL	476.440	46,766,065	456.000	42,807,565
00000048	HEAD TEACHER	16.400	1,093,942	17.200	1,108,613
00000049	TEACHER	12066.130	728,309,384	12544.650	724,400,039
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	1.000	64,017	0.000	0
00000053	SCHOOL-TO-CAREERS RESOURCE TEACHER	0.000	0	1.000	56,846
00000054	PROGRAM OPTION TEACHER	743.000	48,049,956	794.000	49,621,408
00000055	BILINGUAL TEACHER	426.500	26,364,199	472.500	27,701,344
00000057	EFFECTIVE SCHOOLS TEACHER	2.000	145,166	2.000	114,865
00000152	SCHOOL BUSINESS MANAGER	1.000	54,815	4.000	201,217
00000381	COORDINATOR-AG I	0.000	0	1.000	79,844
00000399	DIRECTOR	0.000	0	1.000	95,802
00000462	SCHOOL ASSISTANT	347.600	8,346,744	571.100	11,208,991
00000463	TEACHER ASSISTANT	280.450	7,080,903	367.900	8,507,860
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	101.000	2,583,968	74.000	1,523,279
00000466	GUIDANCE COUNSELOR AIDE	7.500	237,636	14.500	434,845
00000467	SCHOOL CLERK ASSISTANT	3.000	86,830	8.000	205,248
00000468	SCHOOL CLERK I	511.500	20,889,784	551.000	21,397,145
00000472	SPECIAL EDUCATION SUPPORT CLERK	1.500	69,691	3.000	122,064
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	86.500	2,149,691	117.300	2,591,624
00000475	SCHOOL ASSISTANT-BILINGUAL	71.800	1,786,457	91.800	2,032,176
00000480	SCHOOL SECURITY OFFICER	4.000	91,555	4.000	92,490
00000482	SCHOOL ASST II	109.000	2,636,082	138.000	2,662,873
00000483	TEACHER ASST II	201.800	4,964,318	223.300	5,052,091
00000484	SC AST BIL-SP II	29.000	734,221	38.000	849,241
00000485	SC AST BILNGL II	22.800	566,357	17.800	422,649
00000494	SPC ED CL AST II	86.500	2,260,684	66.000	1,496,410
00000531	SCHOOL LIBRARY ASSISTANT	2.000	57,900	2.000	55,193
00000532	SCH LIBR ASST II	1.000	31,526	1.000	27,400
00000671	COMPUTER TECHNICIAN	1.000	40,475	1.000	40,986
00000701	SCHOOL COMMUNITY REPRESENTATIVE	3.000	57,119	2.000	52,351

**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
GENERAL FUND**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000702	PARENT ADVOCATE	3.000	91,538	4.000	119,004
00000703	PARENT ADVOCATE-BILINGUAL	1.000	26,519	1.000	25,499
00000709	INTERNSHIP COORD	1.000	48,154	1.000	44,108
00000710	STUDENT SPECIAL SERVICES ADVOCATE	1.000	40,749	1.000	38,050
00000830	SPECIAL SCHOOL TYPIST	0.000	0	2.000	7,418
00001001	10 MO ESP HSPL	0.000	9,265	0.000	0
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	78.500	3,151,043	81.500	3,129,508
00002519	TCH AST MONTS II	3.000	78,291	3.000	75,609
00002520	TEACHER ASSISTANT-MONTESSORI PROGRAM	3.000	79,342	3.000	72,334
00002533	SCHOOL BUS AIDE	0.000	0	1.000	11,737
00002610	SCHOOL MATRON	0.000	0	1.000	25,688
00002983	SCHOOL SECURITY AIDE	3.000	86,604	3.000	83,345
00003019	AFTR SCL PRG CRD	3.000	127,335	2.000	72,426
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	7.000	196,938	6.000	142,747
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	8.000	294,979	8.000	276,802
00003431	EDUCATION AND SIGN LANGUAGE INTERPRETER	2.000	84,729	2.000	77,737
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	32.600	834,808	33.600	765,537
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	4.000	127,149	3.000	93,634
00003607	SCHOOL HEALTH AIDE	2.000	52,192	2.000	50,092
00003608	CHILDRENS WELFARE ATTENDANT	252.600	7,453,150	333.600	8,624,148
00003917	INSTRUCTOR ASSISTANT	75.400	2,071,419	105.800	2,640,370
00003920	INSTRCTR ASST II	160.900	4,476,977	166.700	4,216,053
00004223	CUSTODIAL WORKER	3.000	88,045	3.000	96,102
00005852	RADIO TV ENGR	2.000	122,188	2.000	113,867
00009709	SCHOOL OPERATIONS MANAGER	1.000	63,940	1.000	72,739
00009856	ASST DIR AG VI	1.000	16,685	0.000	0
00009901	PRNT WKR-BUS MNT	290.000	2,200,305	241.000	1,776,673
00009907	PRT WRK-OTHER	32.000	312,896	23.000	216,361
10000042	ACTING ASSISTANT PRINCIPAL	1.000	98,689	1.000	92,308
10000048	ACTING HEAD TEACHER	2.000	119,979	2.000	140,086
20000042	INTERIM AST PRIN	1.000	92,463	1.000	86,485
97400000	MANAGER	1.000	131,946	1.000	126,872
98330000	TEACHER-LIBRARIAN	7.500	390,422	3.000	150,543
98360000	MILITARY INSTRUCTOR	3.000	172,485	2.000	127,672
98362000	COMMANDANT	1.000	94,113	0.000	0
98363000	MILITARY INSTRUCTOR	1.000	55,972	0.000	0
98410000	SCHOOL SOCIAL WORKER	1.000	50,264	4.000	231,891
<b>SALARY TOTAL</b>		<b>17311.920</b>	<b>1,000,774,016</b>	<b>18391.950</b>	<b>998,559,311</b>

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
TORT FUND****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	480,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	1,000,000	1,000,000	1,000,000	137,037
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,200,000	11,200,000	8,973,600	6,332,624
		FOR CONTRACTUAL SERVICES	12,200,000	12,200,000	9,973,600	6,469,661
9000	57505	UNEMPLOYMENT COMPENSATION	8,500,000	6,500,000	6,500,000	8,381,349
9000	57605	WORKERS COMPENSATION	18,500,000	13,500,000	15,500,000	14,393,355
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,000,000	20,000,000	22,000,000	22,774,704
UNIT		TOTAL	39,200,000	32,200,000	31,973,600	29,244,365

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52140	CAREER SERVICE SALARIES - OTHER	3,500,000	3,500,000	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	480,000	292,565	568,624
		<b>FOR PERSONAL SERVICES</b>	<b>3,500,000</b>	<b>3,980,000</b>	<b>292,565</b>	<b>568,624</b>
0100	54105	SERVICES - CONTRACTUAL	8,000,000	8,000,000	8,000,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	207,650	293,392	59,555	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	1,700,000	1,700,000	636,100	1,200,000
0700	57940	MISCELLANEOUS CHARGES	1,500,000	1,500,000	146,938	0
		<b>FOR CONTINGENCIES</b>	<b>3,407,650</b>	<b>3,493,392</b>	<b>842,593</b>	<b>1,200,000</b>
UNIT		<b>TOTAL</b>	<b>14,907,650</b>	<b>15,473,392</b>	<b>9,135,158</b>	<b>1,768,624</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,936,536	1,872,450	1,838,057	1,821,452
0000	52150	CAREER SERVICE SALARIES - VACATION	11,165	10,812	10,040	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,947,701</b>	<b>1,883,262</b>	<b>1,848,097</b>	<b>1,821,452</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,884	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,884</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	4,153	4,515	4,515	2,824
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,153</b>	<b>4,515</b>	<b>4,515</b>	<b>2,824</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	136,377	143,236	136,020	142,910
9000	57210	PENSIONS - ESP EMPLOYER	206,944	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	696,691	522,024	545,023	509,505
9000	57405	MEDICARE	24,381	23,643	27,832	31,067
9000	57505	UNEMPLOYMENT COMPENSATION	7,796	7,524	0	0
9000	57605	WORKERS COMPENSATION	13,604	13,218	4,335	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,085,793</b>	<b>709,645</b>	<b>713,210</b>	<b>683,482</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,041,531</b>	<b>2,597,422</b>	<b>2,565,822</b>	<b>2,507,758</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	10.000	247,077	11.000	263,445
00002533	SCHOOL BUS AIDE	60.000	732,120	56.000	657,272
00002983	SCHOOL SECURITY AIDE	1.000	35,308	1.000	33,694
00003608	CHILDRENS WELFARE ATTENDANT	29.400	892,955	30.800	890,081
00004265	WATCHMAN	1.000	29,076	1.000	27,958
<b>SALARY TOTAL</b>		<b>101.400</b>	<b>1,936,536</b>	<b>99.800</b>	<b>1,872,450</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,161,720	8,447,127	8,657,216	7,717,688
0000	52150	CAREER SERVICE SALARIES - VACATION	52,607	48,512	48,942	0
		<b>FOR PERSONAL SERVICES</b>	<b>9,214,327</b>	<b>8,495,639</b>	<b>8,706,158</b>	<b>7,717,688</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	18,328	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>18,328</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	234,773	231,439	231,279	205,882
		<b>FOR COMMODITIES/MATERIALS</b>	<b>234,773</b>	<b>231,439</b>	<b>231,279</b>	<b>205,882</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	636,312	635,821	610,846	542,741
9000	57210	PENSIONS - ESP EMPLOYER	965,832	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,575,238	1,887,330	1,998,513	1,648,472
9000	57405	MEDICARE	114,593	105,767	180,227	178,085
9000	57505	UNEMPLOYMENT COMPENSATION	36,648	33,870	0	0
9000	57605	WORKERS COMPENSATION	64,182	59,236	21,210	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,392,805</b>	<b>2,722,024</b>	<b>2,810,796</b>	<b>2,369,298</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>13,860,233</b>	<b>11,449,102</b>	<b>11,748,233</b>	<b>10,292,867</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	219.000	5,214,945	203.000	4,620,956
00002533	SCHOOL BUS AIDE	31.000	378,262	31.000	364,338
00002977	SECURITY SUPERVISOR II	1.000	33,211	1.000	40,181
00002978	SAFETY AND SECURITY OFFICER	2.000	69,708	2.000	65,516
00002983	SCHOOL SECURITY AIDE	70.000	2,110,725	63.000	1,813,388
00003608	CHILDRENS WELFARE ATTENDANT	12.800	375,289	14.800	405,088
00004265	WATCHMAN	31.000	901,356	38.000	1,062,404
00009907	PRT WRK-OTHER	8.000	78,224	8.000	75,256
<b>SALARY TOTAL</b>		<b>374.800</b>	<b>9,161,720</b>	<b>360.800</b>	<b>8,447,127</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	809,870	818,202	748,725	721,868
0000	52150	CAREER SERVICE SALARIES - VACATION	4,645	4,692	4,365	0
		<b>FOR PERSONAL SERVICES</b>	<b>814,515</b>	<b>822,894</b>	<b>753,090</b>	<b>721,868</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,620	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,620</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	20,738	24,179	24,179	21,923
		<b>FOR COMMODITIES/MATERIALS</b>	<b>20,738</b>	<b>24,179</b>	<b>24,179</b>	<b>21,923</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	56,690	62,058	52,801	51,374
9000	57210	PENSIONS - ESP EMPLOYER	86,046	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	225,365	176,804	166,740	147,812
9000	57405	MEDICARE	10,121	10,230	15,148	17,385
9000	57505	UNEMPLOYMENT COMPENSATION	3,240	3,272	0	0
9000	57605	WORKERS COMPENSATION	5,669	5,732	1,907	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>387,131</b>	<b>258,096</b>	<b>236,596</b>	<b>216,571</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,224,004</b>	<b>1,105,169</b>	<b>1,013,865</b>	<b>960,362</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	12.000	281,680	12.000	270,812
00002533	SCHOOL BUS AIDE	5.000	61,010	4.000	46,498
00002978	SAFETY AND SECURITY OFFICER	1.000	31,354	1.000	30,148
00002983	SCHOOL SECURITY AIDE	7.000	205,338	7.000	193,980
00003608	CHILDRENS WELFARE ATTENDANT	3.800	114,184	3.800	107,898
00004265	WATCHMAN	4.000	116,304	6.000	168,866
<b>SALARY TOTAL</b>		<b>32.800</b>	<b>809,870</b>	<b>33.800</b>	<b>818,202</b>



# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	22,128,340	21,283,427	21,425,438	20,200,120
0000	52150	CAREER SERVICE SALARIES - VACATION	127,240	123,683	118,243	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	225	45	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>22,255,805</b>	<b>21,407,155</b>	<b>21,543,681</b>	<b>20,200,120</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	44,318	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>44,318</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54220	AUTO REIMBURSEMENT	0	657	47	421
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>657</b>	<b>47</b>	<b>421</b>
0300	53405	COMMODITIES - SUPPLIES	6,914	2,968	2,968	4,627
		<b>FOR COMMODITIES/MATERIALS</b>	<b>6,914</b>	<b>2,968</b>	<b>2,968</b>	<b>4,627</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,553,357	1,636,258	1,503,216	1,434,173
9000	57210	PENSIONS - ESP EMPLOYER	2,357,616	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,940,328	5,237,185	5,364,830	4,845,592
9000	57405	MEDICARE	277,432	269,884	307,716	329,391
9000	57505	UNEMPLOYMENT COMPENSATION	88,808	86,375	0	0
9000	57605	WORKERS COMPENSATION	155,259	150,995	51,086	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>11,372,800</b>	<b>7,380,697</b>	<b>7,226,848</b>	<b>6,609,157</b>
UNIT		<b>TOTAL</b>	<b>33,679,837</b>	<b>28,791,477</b>	<b>28,773,543</b>	<b>26,814,326</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000462	SCHOOL ASSISTANT	1.000	21,046	0.000	0
00000480	SCHOOL SECURITY OFFICER	524.000	13,083,668	520.500	12,483,796
00000485	SC AST BILNGL II	0.000	0	0.200	4,255
00002533	SCHOOL BUS AIDE	307.000	3,744,158	280.000	3,291,654
00002983	SCHOOL SECURITY AIDE	86.900	2,584,223	64.900	1,898,115
00003608	CHILDRENS WELFARE ATTENDANT	76.400	2,260,223	101.000	2,624,841
00004265	WATCHMAN	15.000	435,022	35.000	980,766
<b>SALARY TOTAL</b>		<b>1010.300</b>	<b>22,128,340</b>	<b>1001.600</b>	<b>21,283,427</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0700	57940	MISCELLANEOUS CHARGES	-675,000	-675,000	-70,917	0
		<b>FOR CONTINGENCIES</b>	<b>-675,000</b>	<b>-675,000</b>	<b>-70,917</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>-675,000</b>	<b>-675,000</b>	<b>-70,917</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0700	57940	MISCELLANEOUS CHARGES	36,140,373	36,277,019	334,839	0
		<b>FOR CONTINGENCIES</b>	<b>36,140,373</b>	<b>36,277,019</b>	<b>334,839</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>36,140,373</b>	<b>36,277,019</b>	<b>334,839</b>	<b>0</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	268,198	78,238	78,238	136,728
0000	51130	TEACHER SALARIES - EXTENDED DAY	140,660	313,058	356,620	226,967
0000	51140	TEACHER SALARIES - VACATION	6,878	2,007	2,007	3,248
0000	51500	TEACHER SALARIES - SUBSTITUTES	31,660	16,790	34,714	26,909
0000	52100	CAREER SERVICE SALARIES - REGULAR	159,046	208,470	224,358	261,298
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	49,397	72,700	83,666	47,155
0000	52150	CAREER SERVICE SALARIES - VACATION	913	1,196	1,265	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	8,900	2,350	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>665,652</b>	<b>694,809</b>	<b>780,868</b>	<b>702,305</b>
0100	54105	SERVICES - CONTRACTUAL	39,250	3,000	56,273	2,232
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	49,005	103,110	145,569	98,995
0100	54130	SERVICES - NON PROFESSIONAL	88,900	89,500	91,323	69,276
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	68,520	50,096	108,068	50,783
0100	54510	SERVICES - EQUIPMENT RENTAL	5,466	14,900	5,927	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	853	574	591	768
0100	56105	SERVICES - REPAIR CONTRACTS	81,809	114,934	126,591	78,461
		<b>FOR CONTRACTUAL SERVICES</b>	<b>333,803</b>	<b>376,114</b>	<b>534,342</b>	<b>300,515</b>
0200	54205	TRAVEL EXPENSE	5,500	3,000	7,200	3,343
0200	54210	PUPIL TRANSPORTATION	33,505	16,690	31,804	24,315
		<b>FOR TRANSPORTATION</b>	<b>39,005</b>	<b>19,690</b>	<b>39,004</b>	<b>27,658</b>
0300	53305	COMMODITIES - TEXTBOOKS	121,200	69,371	112,371	67,964
0300	53306	COMMODITIES: SOFTWARE	19,659	17,300	20,050	18,292
0300	53405	COMMODITIES - SUPPLIES	277,424	184,568	426,282	286,556
0300	53510	COMMODITIES - POSTAGE	5,505	2,101	3,301	2,385
		<b>FOR COMMODITIES/MATERIALS</b>	<b>423,788</b>	<b>273,340</b>	<b>562,004</b>	<b>375,197</b>
0400	55005	PROPERTY - EQUIPMENT	69,969	108,443	213,443	154,011
		<b>FOR EQUIPMENT</b>	<b>69,969</b>	<b>108,443</b>	<b>213,443</b>	<b>154,011</b>
0700	57940	MISCELLANEOUS CHARGES	170,277	225,680	116,545	0
		<b>FOR CONTINGENCIES</b>	<b>170,277</b>	<b>225,680</b>	<b>116,545</b>	<b>0</b>
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,773	5,477	5,507	9,719
9000	57205	PENSIONS - EMPLOYEE, ESP	9,714	13,754	15,627	17,896
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,708	53,712	59,073	56,227
9000	57405	MEDICARE	7,806	3,698	10,962	17,348
9000	57505	UNEMPLOYMENT COMPENSATION	1,709	1,146	1,350	768
9000	57605	WORKERS COMPENSATION	2,992	2,006	2,401	2,688
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>109,702</b>	<b>79,793</b>	<b>94,920</b>	<b>104,646</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL	1,812,196	1,777,869	2,341,126	1,664,331
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### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000042	ASSISTANT PRINCIPAL	1.000	103,591	0.000	0
00000049	TEACHER	3.000	164,607	1.500	78,238
00000462	SCHOOL ASSISTANT	1.000	25,795	1.000	24,803
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	1.000	37,044
00000468	SCHOOL CLERK I	3.000	110,805	3.000	103,243
00003920	INSTRCTR ASST II	0.000	0	1.000	29,413
00009903	PRNT WRK-SEC OFF	0.000	0	1.000	8,571
00009904	PRT WRK-SEC AIDE	2.000	22,446	0.500	5,396
<b>SALARY TOTAL</b>		<b>10.000</b>	<b>427,244</b>	<b>9.000</b>	<b>286,708</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	6,823,134	8,045,874	8,249,886	6,973,780
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,823,631	2,429,248	3,515,011	2,667,015
0000	51140	TEACHER SALARIES - VACATION	171,739	205,481	199,668	177,019
0000	51500	TEACHER SALARIES - SUBSTITUTES	401,629	411,593	657,340	506,966
0000	52100	CAREER SERVICE SALARIES - REGULAR	25,817,905	23,567,266	24,286,431	21,466,109
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,236,770	1,259,025	1,964,424	1,405,643
0000	52140	CAREER SERVICE SALARIES - OTHER	497,541	579,492	848,873	587,084
0000	52150	CAREER SERVICE SALARIES - VACATION	148,197	134,953	142,380	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	140,637	150,524	225	0
		<b>FOR PERSONAL SERVICES</b>	<b>37,061,183</b>	<b>36,783,456</b>	<b>39,864,239</b>	<b>33,783,617</b>
0100	54105	SERVICES - CONTRACTUAL	533,306	134,797	2,247,233	1,822,426
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	724,040	427,262	880,621	968,805
0100	54130	SERVICES - NON PROFESSIONAL	30,000	30,000	39,027	10,287
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	248,088	232,618	389,224	260,267
0100	54510	SERVICES - EQUIPMENT RENTAL	13,600	88,000	132,717	4,340
0100	54520	SERVICES - PRINTING	19,667	0	2,568	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	67,184	63,073	64,205	61,774
0100	56105	SERVICES - REPAIR CONTRACTS	423,408	538,364	692,237	840,454
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,059,293</b>	<b>1,514,114</b>	<b>4,447,831</b>	<b>3,968,353</b>
0200	54205	TRAVEL EXPENSE	110,364	169,340	295,810	157,162
0200	54210	PUPIL TRANSPORTATION	448,773	387,621	682,569	376,323
0200	54215	CAR FARE	2,000	0	0	15,000
0200	54220	AUTO REIMBURSEMENT	0	1,916	1,510	2,498
		<b>FOR TRANSPORTATION</b>	<b>561,137</b>	<b>558,877</b>	<b>979,889</b>	<b>550,983</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	0	4,500	3,459
0300	53305	COMMODITIES - TEXTBOOKS	523,915	709,255	972,195	1,105,464
0300	53306	COMMODITIES: SOFTWARE	124,490	179,517	197,142	220,869
0300	53405	COMMODITIES - SUPPLIES	1,172,579	1,239,307	2,254,590	2,060,327
0300	53510	COMMODITIES - POSTAGE	124,512	122,264	161,770	151,457
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,946,996</b>	<b>2,250,343</b>	<b>3,590,197</b>	<b>3,541,576</b>
0400	55005	PROPERTY - EQUIPMENT	727,059	752,434	2,606,318	2,965,515
		<b>FOR EQUIPMENT</b>	<b>727,059</b>	<b>752,434</b>	<b>2,606,318</b>	<b>2,965,515</b>
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	2,903	2,903	0
0700	57940	MISCELLANEOUS CHARGES	3,618,061	2,621,330	555,944	8,216
		<b>FOR CONTINGENCIES</b>	<b>3,618,061</b>	<b>2,624,233</b>	<b>558,847</b>	<b>8,216</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57135	PENSIONS - EMPLOYEE, TEACHER	468,696	560,762	638,102	494,180
9000	57205	PENSIONS - EMPLOYEE, ESP	1,804,541	1,646,992	1,738,254	1,484,294
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,583,789	5,666,198	5,712,263	4,226,145
9000	57405	MEDICARE	485,007	451,010	526,162	521,746
9000	57505	UNEMPLOYMENT COMPENSATION	130,069	126,111	127,085	63,508
9000	57605	WORKERS COMPENSATION	227,586	220,678	228,904	211,999
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>9,699,688</b>	<b>8,671,751</b>	<b>8,970,770</b>	<b>7,001,873</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>55,673,417</b>	<b>53,155,208</b>	<b>61,018,092</b>	<b>51,820,132</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT



**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000000	MISCELLANEOUS	0.000	6,000	0.000	50,341
00000015	RETIRED TEACHER	3.000	121,405	1.000	34,800
00000028	LEAD TEACHER	1.000	53,173	0.000	0
00000036	STUDENT DEVELOPMENT TEACHER	1.000	51,773	3.000	176,593
00000042	ASSISTANT PRINCIPAL	29.000	2,916,520	34.000	3,303,676
00000049	TEACHER	64.700	3,463,912	82.600	4,264,107
00000054	PROGRAM OPTION TEACHER	0.000	0	1.000	67,021
00000152	SCHOOL BUSINESS MANAGER	16.000	921,567	18.000	978,031
00000462	SCHOOL ASSISTANT	52.500	1,304,269	58.000	1,379,974
00000463	TEACHER ASSISTANT	28.000	751,569	32.000	829,740
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	1.000	26,033	0.000	0
00000465	VOCATIONAL ASSISTANT	1.000	29,641	1.000	28,050
00000466	GUIDANCE COUNSELOR AIDE	102.000	3,264,071	106.000	3,244,266
00000467	SCHOOL CLERK ASSISTANT	43.000	1,207,643	36.000	964,784
00000468	SCHOOL CLERK I	77.000	2,922,466	63.500	2,332,708
00000472	SPECIAL EDUCATION SUPPORT CLERK	4.000	159,798	5.000	184,364
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	3.000	76,343	3.000	74,536
00000475	SCHOOL ASSISTANT-BILINGUAL	3.000	72,694	3.000	69,804
00000480	SCHOOL SECURITY OFFICER	201.000	4,702,940	195.000	4,409,028
00000482	SCHOOL ASST II	16.000	398,780	18.000	438,972
00000483	TEACHER ASST II	11.000	293,926	10.000	248,716
00000484	SC AST BIL-SP II	3.000	75,814	2.000	49,430
00000485	SC AST BILNGL II	3.000	78,159	3.000	75,273
00000494	SPC ED CL AST II	0.000	0	1.000	24,433
00000531	SCHOOL LIBRARY ASSISTANT	3.000	104,185	3.000	97,785
00000532	SCH LIBR ASST II	5.000	158,128	4.000	127,803
00000671	COMPUTER TECHNICIAN	18.000	731,044	15.000	593,499
00000691	TECH COORD I	9.000	347,764	4.000	148,368
00000692	TECH COORD II	3.000	125,488	0.000	0
00000693	REPROGRAPHICS TECHNICIAN	2.000	113,744	2.000	105,471
00000701	SCHOOL COMMUNITY REPRESENTATIVE	13.000	329,163	9.000	215,427
00000702	PARENT ADVOCATE	4.000	128,443	5.500	168,060
00000703	PARENT ADVOCATE-BILINGUAL	1.000	32,556	1.000	31,304
00000708	PARENT RESOURCE SPECIALIST	1.000	40,310	1.000	37,823
00000710	STUDENT SPECIAL SERVICES ADVOCATE	24.000	977,938	24.000	923,070
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	1.000	31,688	1.000	28,103
00000826	PRINCIPAL TYPIST	1.000	29,641	1.000	28,501
00000830	SPECIAL SCHOOL TYPIST	5.000	131,757	4.000	93,943
00000940	AUDIO-VISUAL TECHNICIAN	5.000	122,730	5.000	113,387

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000972	RADIO-TV PRODUCER	1.000	48,970	1.000	45,022
00001114	DATABASE MANAGER	1.000	53,294	1.000	51,244
00001126	DATA COMPLIANCE ASSISTANT	0.000	0	1.000	32,988
00001219	SCH INFRMTN TECH	0.000	0	0.430	42,692
00001811	STOREKEEPER	1.000	29,274	1.000	28,028
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	8.000	309,328	7.000	256,472
00002526	MUSICAL INSTRUMENT REPAIRER	1.000	53,796	0.000	0
00002527	THEATRE EQUIPMENT AND PROPS TECHNICIAN	1.000	53,796	0.000	0
00002610	SCHOOL MATRON	2.000	51,033	2.000	48,710
00002977	SECURITY SUPERVISOR II	9.000	325,264	5.000	183,837
00002978	SAFETY AND SECURITY OFFICER	1.000	29,249	1.000	26,803
00002983	SCHOOL SECURITY AIDE	77.000	2,320,423	76.000	2,187,758
00003013	HUMAN RELATIONS OFFICER III	2.000	94,840	2.000	91,268
00003440	LIFEGUARD	6.000	125,272	7.000	141,862
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	2.000	45,442	1.000	22,233
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	9.000	280,702	9.000	266,234
00003607	SCHOOL HEALTH AIDE	2.000	51,033	2.000	48,879
00003618	HEALTH SERVICE NURSE	1.000	36,898	1.000	37,456
00003917	INSTRUCTOR ASSISTANT	6.000	172,261	7.000	192,276
00003920	INSTRCTR ASST II	2.000	56,147	2.000	56,398
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	30,788	2.000	55,408
00005852	RADIO TV ENGNR	2.000	112,763	2.000	103,968
00005855	SUPERVISOR OF RADIO-TV ENGINEERING	1.000	54,488	1.000	52,392
00009625	COORDINATOR CITYWIDE SUPPORT	1.000	53,177	1.000	51,133
00009709	SCHOOL OPERATIONS MANAGER	16.000	1,305,342	13.000	1,024,907
00009901	PRNT WKR-BUS MNT	1.000	7,591	1.000	7,305
00009903	PRNT WRK-SEC OFF	26.000	231,634	24.000	214,961
00009907	PRT WRK-OTHER	20.000	194,808	20.000	188,140
98410000	SCHOOL SOCIAL WORKER	1.000	70,949	1.000	65,635
98690000	SCHOOL NURSE	2.000	139,402	2.000	134,042
		0.000	0	1.000	13,898
<b>SALARY TOTAL</b>		<b>961.200</b>	<b>32,641,039</b>	<b>950.030</b>	<b>31,613,140</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	475,100	608,025	704,179	601,023
0000	51130	TEACHER SALARIES - EXTENDED DAY	140,620	177,696	265,790	117,418
0000	51140	TEACHER SALARIES - VACATION	12,187	15,596	17,021	14,891
0000	51500	TEACHER SALARIES - SUBSTITUTES	40,544	25,080	37,609	37,872
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,985,983	3,219,628	3,340,775	2,843,165
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	40,373	96,384	132,626	112,406
0000	52140	CAREER SERVICE SALARIES - OTHER	28,816	28,816	40,316	5,640
0000	52150	CAREER SERVICE SALARIES - VACATION	17,136	18,477	23,745	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	13,350	15,600	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,754,109</b>	<b>4,205,302</b>	<b>4,562,061</b>	<b>3,732,415</b>
0100	54105	SERVICES - CONTRACTUAL	33,626	2,640	33,821	13,968
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000	40,542	44,455	80,980
0100	54130	SERVICES - NON PROFESSIONAL	0	11,390	11,390	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	26,000	12,320	27,320	10,469
0100	54510	SERVICES - EQUIPMENT RENTAL	0	29,138	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,922	7,660	7,749	8,236
0100	56105	SERVICES - REPAIR CONTRACTS	8,000	69,425	50,816	62,560
		<b>FOR CONTRACTUAL SERVICES</b>	<b>76,548</b>	<b>173,115</b>	<b>175,551</b>	<b>176,214</b>
0200	54205	TRAVEL EXPENSE	27,178	4,000	27,998	8,837
0200	54210	PUPIL TRANSPORTATION	45,700	37,000	102,872	37,050
		<b>FOR TRANSPORTATION</b>	<b>72,878</b>	<b>41,000</b>	<b>130,870</b>	<b>45,888</b>
0300	53305	COMMODITIES - TEXTBOOKS	28,036	33,522	102,627	157,532
0300	53306	COMMODITIES: SOFTWARE	3,500	19,000	23,355	8,000
0300	53405	COMMODITIES - SUPPLIES	191,893	168,397	278,994	252,370
0300	53510	COMMODITIES - POSTAGE	21,000	16,496	12,245	7,164
		<b>FOR COMMODITIES/MATERIALS</b>	<b>244,429</b>	<b>237,415</b>	<b>417,220</b>	<b>425,065</b>
0400	55005	PROPERTY - EQUIPMENT	22,677	31,000	119,832	291,110
		<b>FOR EQUIPMENT</b>	<b>22,677</b>	<b>31,000</b>	<b>119,832</b>	<b>291,110</b>
0700	57940	MISCELLANEOUS CHARGES	294,507	11,069	265,480	1,497
		<b>FOR CONTINGENCIES</b>	<b>294,507</b>	<b>11,069</b>	<b>265,480</b>	<b>1,497</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,255	42,561	55,402	42,882
9000	57205	PENSIONS - EMPLOYEE, ESP	207,222	223,204	232,729	198,179
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	713,896	737,048	766,016	542,965
9000	57405	MEDICARE	48,404	51,575	55,732	51,870
9000	57505	UNEMPLOYMENT COMPENSATION	13,850	15,310	15,403	8,432
9000	57605	WORKERS COMPENSATION	24,231	26,788	29,784	27,090
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,040,858</b>	<b>1,096,486</b>	<b>1,155,067</b>	<b>871,418</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,506,006</b>	<b>5,795,387</b>	<b>6,826,081</b>	<b>5,543,607</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000042	ASSISTANT PRINCIPAL	1.000	100,688	1.000	94,103
00000049	TEACHER	7.900	374,412	9.900	513,922
00000152	SCHOOL BUSINESS MANAGER	3.000	168,640	2.000	113,789
00000266	GRANT MANAGER	0.000	0	1.000	42,432
00000445	PROGRAM SCHEDULE CLERK	0.000	0	3.000	80,512
00000462	SCHOOL ASSISTANT	5.000	125,588	8.000	192,329
00000463	TEACHER ASSISTANT	1.000	23,394	5.000	123,258
00000466	GUIDANCE COUNSELOR AIDE	20.000	625,270	20.000	588,591
00000468	SCHOOL CLERK I	8.000	308,532	9.000	319,091
00000480	SCHOOL SECURITY OFFICER	12.000	273,475	14.000	307,050
00000483	TEACHER ASST II	0.000	0	1.000	29,345
00000484	SC AST BIL-SP II	1.000	25,662	1.000	24,715
00000671	COMPUTER TECHNICIAN	1.000	43,532	1.000	39,843
00000691	TECH COORD I	2.000	77,706	2.000	71,800
00000701	SCHOOL COMMUNITY REPRESENTATIVE	1.000	27,707	1.000	26,641
00000702	PARENT ADVOCATE	0.000	0	1.000	31,304
00000710	STUDENT SPECIAL SERVICES ADVOCATE	5.000	185,246	4.000	143,879
00001810	TOOLKEEPER	1.000	31,425	1.000	29,798
00002983	SCHOOL SECURITY AIDE	22.000	657,737	23.000	654,157
00003013	HUMAN RELATIONS OFFICER III	1.000	54,179	1.000	51,244
00003440	LIFEGUARD	1.000	22,160	1.000	21,308
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	3.000	102,142	3.000	95,528
00003917	INSTRUCTOR ASSISTANT	2.000	51,460	3.000	79,457
00003920	INSTRCTR ASST II	0.000	0	1.000	22,754
00009709	SCHOOL OPERATIONS MANAGER	2.000	145,623	1.000	78,541
00009903	PRNT WRK-SEC OFF	3.000	26,727	5.000	42,855
00009907	PRT WRK-OTHER	1.000	9,778	1.000	9,407
<b>SALARY TOTAL</b>		<b>103.900</b>	<b>3,461,083</b>	<b>123.900</b>	<b>3,827,653</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	82,752,953	82,035,072	81,480,420	78,849,675
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,771,419	4,614,007	6,708,421	3,651,445
0000	51140	TEACHER SALARIES - VACATION	2,112,177	2,099,985	2,104,277	1,896,108
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,696,206	2,831,358	3,814,466	2,101,326
0000	52100	CAREER SERVICE SALARIES - REGULAR	36,643,575	36,735,208	38,655,595	39,112,056
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,684,502	1,901,261	3,003,990	2,068,430
0000	52140	CAREER SERVICE SALARIES - OTHER	533,087	1,117,462	1,471,229	977,652
0000	52150	CAREER SERVICE SALARIES - VACATION	210,320	210,366	218,611	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	7,657	0	7,649	1,255
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	595,298	688,101	11,966	0
		<b>FOR PERSONAL SERVICES</b>	<b>132,007,194</b>	<b>132,232,820</b>	<b>137,476,623</b>	<b>128,657,946</b>
0100	54105	SERVICES - CONTRACTUAL	1,648,060	468,647	8,716,045	5,281,369
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,972,935	2,712,577	4,680,114	4,216,863
0100	54130	SERVICES - NON PROFESSIONAL	2,000	0	0	3,801
0100	54305	TUITION	7,000	5,502	7,328	9,267
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	923,847	827,217	1,378,839	780,967
0100	54510	SERVICES - EQUIPMENT RENTAL	385,494	537,033	500,401	26,700
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	280,158	237,209	241,341	331,977
0100	56105	SERVICES - REPAIR CONTRACTS	1,557,266	1,795,869	2,771,232	2,754,965
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,776,760</b>	<b>6,584,054</b>	<b>18,295,300</b>	<b>13,405,909</b>
0200	54205	TRAVEL EXPENSE	134,886	88,731	270,377	133,030
0200	54210	PUPIL TRANSPORTATION	612,777	454,951	997,881	617,384
0200	54220	AUTO REIMBURSEMENT	0	5,296	5,130	6,095
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	200	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>747,863</b>	<b>548,978</b>	<b>1,273,388</b>	<b>756,508</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	25,487	881	12,220	0
0300	53305	COMMODITIES - TEXTBOOKS	4,749,146	5,264,412	11,444,889	12,254,223
0300	53306	COMMODITIES: SOFTWARE	409,882	348,486	894,122	964,719
0300	53405	COMMODITIES - SUPPLIES	4,557,303	4,596,929	9,456,635	7,749,665
0300	53510	COMMODITIES - POSTAGE	127,197	155,799	189,743	126,864
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,869,015</b>	<b>10,366,507</b>	<b>21,997,609</b>	<b>21,095,472</b>
0400	55005	PROPERTY - EQUIPMENT	1,264,688	1,497,366	5,876,942	7,053,852
0400	55010	PROPERTY - FURNITURE	3,000	0	6,000	6,742
		<b>FOR EQUIPMENT</b>	<b>1,267,688</b>	<b>1,497,366</b>	<b>5,882,942</b>	<b>7,060,594</b>
0700	57940	MISCELLANEOUS CHARGES	10,812,434	14,714,443	4,026,608	14,716
		<b>FOR CONTINGENCIES</b>	<b>10,812,434</b>	<b>14,714,443</b>	<b>4,026,608</b>	<b>14,716</b>

**UNIT 19098 - ELEMENTARY SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,764,249	5,730,977	6,162,729	5,607,068
9000	57205	PENSIONS - EMPLOYEE, ESP	2,539,886	2,549,290	2,856,706	2,716,247
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	18,716,122	16,853,034	17,720,070	15,025,469
9000	57405	MEDICARE	1,644,098	1,614,359	1,784,945	1,811,654
9000	57505	UNEMPLOYMENT COMPENSATION	475,968	473,954	485,033	258,646
9000	57605	WORKERS COMPENSATION	832,911	829,765	856,556	901,907
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>29,973,234</b>	<b>28,051,379</b>	<b>29,866,038</b>	<b>26,320,991</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>192,454,188</b>	<b>193,995,547</b>	<b>218,818,508</b>	<b>197,312,136</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT



**UNIT 19098 - ELEMENTARY SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
SUPP GENERAL STATE AID**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00000000	MISCELLANEOUS	0.000	118,821	0.000	15,120
00000015	RETIRED TEACHER	7.000	285,143	2.000	60,607
00000028	LEAD TEACHER	33.075	2,025,150	11.000	686,431
00000029	I.B.TEACHER	1.000	59,400	1.000	49,782
00000036	STUDENT DEVELOPMENT TEACHER	5.500	325,019	4.500	238,515
00000039	PART TIME TEACHR	7.500	412,706	5.000	264,866
00000042	ASSISTANT PRINCIPAL	68.900	6,749,507	84.500	7,881,430
00000048	HEAD TEACHER	1.000	68,260	4.000	227,561
00000049	TEACHER	1330.840	70,742,180	1377.250	70,473,063
00000054	PROGRAM OPTION TEACHER	5.500	350,493	7.000	443,019
00000055	BILINGUAL TEACHER	17.000	904,430	19.500	1,029,397
00000152	SCHOOL BUSINESS MANAGER	37.500	2,183,215	52.000	2,915,987
00000408	RECORD CLERK	1.000	26,287	1.000	22,737
00000462	SCHOOL ASSISTANT	208.650	5,226,329	245.500	5,916,223
00000463	TEACHER ASSISTANT	108.650	2,806,239	113.500	2,789,362
00000466	GUIDANCE COUNSELOR AIDE	116.000	3,647,497	114.000	3,469,516
00000467	SCHOOL CLERK ASSISTANT	56.000	1,544,578	55.500	1,491,056
00000468	SCHOOL CLERK I	122.000	4,704,595	112.000	4,084,882
00000472	SPECIAL EDUCATION SUPPORT CLERK	1.000	40,908	2.000	74,640
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	38.000	966,195	41.500	1,000,330
00000475	SCHOOL ASSISTANT-BILINGUAL	25.000	629,536	32.500	775,578
00000480	SCHOOL SECURITY OFFICER	86.500	2,041,921	86.500	1,949,011
00000482	SCHOOL ASST II	30.000	744,495	27.000	653,427
00000483	TEACHER ASST II	40.000	1,003,802	35.500	861,338
00000484	SC AST BIL-SP II	7.000	176,310	5.000	120,924
00000485	SC AST BILNGL II	10.000	250,499	10.000	235,997
00000531	SCHOOL LIBRARY ASSISTANT	9.000	267,739	9.000	253,598
00000532	SCH LIBR ASST II	4.000	128,721	4.500	136,051
00000671	COMPUTER TECHNICIAN	17.000	698,080	17.000	654,898
00000691	TECH COORD I	3.000	120,454	2.000	75,565
00000692	TECH COORD II	3.000	124,339	0.000	0
00000693	REPROGRAPHICS TECHNICIAN	2.000	94,589	3.000	141,334
00000701	SCHOOL COMMUNITY REPRESENTATIVE	30.750	841,947	32.000	835,147
00000702	PARENT ADVOCATE	14.000	454,360	18.000	535,970
00000703	PARENT ADVOCATE-BILINGUAL	4.000	131,686	6.200	183,387
00000710	STUDENT SPECIAL SERVICES ADVOCATE	32.000	1,338,043	30.000	1,194,125
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	2.000	73,516	2.000	69,072
00000805	SECRETARY	0.000	0	2.000	56,472
00000826	PRINCIPAL TYPIST	0.000	0	1.000	29,061

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000940	AUDIO-VISUAL TECHNICIAN	1.000	24,281	1.000	23,330
00000952	TELEVISION PRODUCTION ASSISTANT	0.000	0	1.000	43,606
00001001	10 MO ESP HSPL	0.000	5,000	0.000	0
00001114	DATABASE MANAGER	1.000	50,759	1.000	48,227
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	35.500	1,375,044	34.500	1,263,705
00002610	SCHOOL MATRON	0.000	0	1.000	23,382
00002770	LUNCHROOM ATTENDANT	1.000	14,852	2.000	28,550
00002977	SECURITY SUPERVISOR II	2.000	64,833	2.000	60,810
00002983	SCHOOL SECURITY AIDE	22.100	651,281	22.100	639,401
00003012	HUMAN RELATIONS OFFICER II	0.000	0	1.000	49,764
00003015	YOUTH INTERVENTION SPECIALIST	0.000	0	1.000	40,181
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	17.000	401,769	14.000	331,230
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	16.000	526,091	21.000	655,345
00003607	SCHOOL HEALTH AIDE	1.000	24,317	1.000	23,382
00003608	CHILDRENS WELFARE ATTENDANT	2.000	65,986	2.000	63,448
00003618	HEALTH SERVICE NURSE	0.000	0	1.000	33,948
00003830	SOCIAL WORKER ASSISTANT	2.000	63,869	2.000	61,412
00003917	INSTRUCTOR ASSISTANT	21.000	570,646	17.200	455,300
00003920	INSTRCTR ASST II	39.500	1,110,865	42.500	1,139,999
00009709	SCHOOL OPERATIONS MANAGER	10.500	791,675	8.500	584,603
00009729	SECURITY SUPERVISOR	0.000	0	1.000	13,898
00009901	PRNT WKR-BUS MNT	3.000	22,773	5.000	36,523
00009903	PRNT WRK-SEC OFF	15.000	133,635	13.000	111,423
00009904	PRT WRK-SEC AIDE	10.000	112,230	11.000	118,712
00009907	PRT WRK-OTHER	37.000	359,789	38.000	357,841
98330000	TEACHER-LIBRARIAN	1.500	102,889	0.000	0
98410000	SCHOOL SOCIAL WORKER	8.000	503,972	10.000	575,988
98690000	SCHOOL NURSE	1.500	100,183	1.500	90,793
		0.000	12,800	0.000	0
<b>SALARY TOTAL</b>		<b>2732.965</b>	<b>119,396,528</b>	<b>2831.250</b>	<b>118,770,280</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,900	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	58,000	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	333	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>82,233</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	147,560	0	0	0
0100	54305	TUITION	4,220	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	645	0	0	0
0100	54520	SERVICES - PRINTING	958	0	0	0
0100	54525	SERVICES - PRINTING OTHER	645	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	116	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>154,144</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	1,390	0	0	0
0200	54215	CAR FARE	1,209	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>2,599</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	10,996	0	0	0
0300	53510	COMMODITIES - POSTAGE	17	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>11,013</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	115,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,290,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>1,405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	4,060	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	6,162	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	0	0	0
9000	57405	MEDICARE	1,176	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	232	0	0	0
9000	57605	WORKERS COMPENSATION	406	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>18,907</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,673,896</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2006-2007</b>		<b>2005-2006</b>	
		<b>FINAL BUDGET NO.</b>	<b>AMOUNT</b>	<b>ADOPTED BUDGET NO.</b>	<b>AMOUNT</b>
<b>113034</b>	<b>PERFORMING AND CREATIVE ARTS</b>				
00020045	PROFESSIONAL III	1.000	58,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>58,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>58,000</b>	<b>0.000</b>	<b>0</b>

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,234,520	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	100,000	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	40,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,374,520</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	25,000	0	0	0
0100	54305	TUITION	1,183,148	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	3,000	0	0	0
0100	54520	SERVICES - PRINTING	26,300	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,238,448</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	1,000	0	0	0
0200	54215	CAR FARE	15,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	50,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	50,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	20,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	10,000	0	0	0
		<b>FOR EQUIPMENT</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	14,020	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>14,020</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>2,772,988</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,000,000	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,085,600	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	271,400	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,357,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	362,277	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>362,277</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,719,277</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 11340 - EDUCATION ENHANCEMENTS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	994,204	952,059	917,830	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	800	1,561,774	50,313	11,292
0000	51140	TEACHER SALARIES - VACATION	25,501	24,419	24,419	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,020,505</b>	<b>2,538,252</b>	<b>992,562</b>	<b>11,292</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	1,604,517	457,108	325,336
0100	54305	TUITION	0	1,183,148	107,174	46,000
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,988	1,903	1,903	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,988</b>	<b>2,789,568</b>	<b>566,185</b>	<b>371,336</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000,000	16,000	32,377
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>1,000,000</b>	<b>16,000</b>	<b>32,377</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	115,000	0	0
0700	57940	MISCELLANEOUS CHARGES	0	1,290,000	3,902	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>1,405,000</b>	<b>3,902</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	85,601	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	69,594	89,685	89,685	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	82,452	73,200	73,200	0
9000	57405	MEDICARE	14,425	30,983	31,530	440
9000	57505	UNEMPLOYMENT COMPENSATION	3,977	3,807	3,807	0
9000	57605	WORKERS COMPENSATION	6,959	6,666	6,666	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>263,008</b>	<b>204,341</b>	<b>204,888</b>	<b>440</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,285,501</b>	<b>7,937,161</b>	<b>1,783,537</b>	<b>415,444</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2006-2007</b>		<b>2005-2006</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221212</b>	<b>ACHIEVEMENT ACADEMIES-SUPPORT</b>				
99010000	TEACHER-CITYWIDE	14.400	994,204	14.400	952,059
<b>SUB TOTAL</b>		<b>14.400</b>	<b>994,204</b>	<b>14.400</b>	<b>952,059</b>
<b>SALARY TOTAL</b>		<b>14.400</b>	<b>994,204</b>	<b>14.400</b>	<b>952,059</b>

# UNIT 11380 - EXT LEARNING OPPORTUNITIES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	3,042,601	2,998,099	3,179,228	1,999,122
0000	51130	TEACHER SALARIES - EXTENDED DAY	20,317,679	40,926,574	11,520,722	558,272
0000	51140	TEACHER SALARIES - VACATION	1,606	13,803	66,556	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	188,862	0	135
0000	52100	CAREER SERVICE SALARIES - REGULAR	499,578	0	460,069	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,596,685	3,380,090	2,239,041	268,286
0000	52140	CAREER SERVICE SALARIES - OTHER	16,900	271,400	56,572	2,595
0000	52150	CAREER SERVICE SALARIES - VACATION	2,868	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>26,477,917</b>	<b>47,778,828</b>	<b>17,522,188</b>	<b>2,828,411</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,446,191	1,446,191	14,177,051	37,109,082
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,124	1,080	5,753	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,447,315</b>	<b>1,447,271</b>	<b>14,182,804</b>	<b>37,109,082</b>
0200	54210	PUPIL TRANSPORTATION	5,000,000	8,000,000	0	0
0200	54215	CAR FARE	8,500	0	8,500	0
		<b>FOR TRANSPORTATION</b>	<b>5,008,500</b>	<b>8,000,000</b>	<b>8,500</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	4,163,000	3,220,000	5,441,000	8,051,882
0300	53405	COMMODITIES - SUPPLIES	2,100	446	3,728	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,165,100</b>	<b>3,220,446</b>	<b>5,444,728</b>	<b>8,051,882</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	670,527	1,200,000	25,861	0
		<b>FOR CONTINGENCIES</b>	<b>670,527</b>	<b>1,200,000</b>	<b>25,861</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,390	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,382	50,690	244,398	189,322
9000	57205	PENSIONS - EMPLOYEE, ESP	231,673	0	99,513	4
9000	57210	PENSIONS - ESP EMPLOYER	55,231	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	171,775	49,809	393,588	165,114
9000	57405	MEDICARE	205,550	5,925	248,755	72,787
9000	57505	UNEMPLOYMENT COMPENSATION	2,251	2,153	10,375	0
9000	57605	WORKERS COMPENSATION	3,937	3,762	18,152	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>680,189</b>	<b>112,339</b>	<b>1,014,781</b>	<b>427,227</b>
UNIT		<b>TOTAL</b>	<b>38,449,548</b>	<b>61,758,884</b>	<b>38,198,863</b>	<b>48,416,601</b>



## UNIT 11380 - EXT LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>212008</b>	<b>YOUTH OUTREACH WORKER PROGRAM</b>				
00000388	COORDINATOR	4.000	280,018	0.000	0
00009908	YOUTH OUTREACH WORKER	20.000	219,560	0.000	0
<b>SUB TOTAL</b>		<b>24.000</b>	<b>499,578</b>	<b>0.000</b>	<b>0</b>
<b>221082</b>	<b>LAUNCH</b>				
00000043	LAUNCH FELLOW APPRENTICE	0.000	0	8.000	156,725
		0.000	1,330,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,330,000</b>	<b>8.000</b>	<b>156,725</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00000040	INTERN AP UIC	0.000	0	1.000	26,922
00000049	TEACHER	1.000	62,601	6.000	126,652
98550000	NEW LDRS-INTERNS	0.000	0	10.000	227,800
		0.000	0	0.000	2,460,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>62,601</b>	<b>17.000</b>	<b>2,841,374</b>
<b>221315</b>	<b>UIC PRINCIPAL PREP</b>				
		0.000	650,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>650,000</b>	<b>0.000</b>	<b>0</b>
<b>221316</b>	<b>NEW LEADERS NEW SCHOOLS</b>				
		0.000	1,000,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,000,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>25.000</b>	<b>3,542,179</b>	<b>25.000</b>	<b>2,998,099</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	30,000	50,000	50,000	48,717
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	40,000	130,000	16,652
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	30,000	30,000	3,681
0000	52140	CAREER SERVICE SALARIES - OTHER	0	30,000	30,000	1,200
		<b>FOR PERSONAL SERVICES</b>	<b>40,000</b>	<b>150,000</b>	<b>240,000</b>	<b>70,251</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	400,000	400,000	526,211	136,972
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	150,000	150,000	190,000	35,432
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	15,000	1,295	1,597
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	19,680	27,699
		<b>FOR CONTRACTUAL SERVICES</b>	<b>585,000</b>	<b>585,000</b>	<b>737,186</b>	<b>201,699</b>
0200	54205	TRAVEL EXPENSE	75,000	75,000	28,113	23,471
		<b>FOR TRANSPORTATION</b>	<b>75,000</b>	<b>75,000</b>	<b>28,113</b>	<b>23,471</b>
0300	53305	COMMODITIES - TEXTBOOKS	30,000	30,000	112,530	8,685
0300	53405	COMMODITIES - SUPPLIES	175,000	169,200	265,493	101,604
		<b>FOR COMMODITIES/MATERIALS</b>	<b>205,000</b>	<b>199,200</b>	<b>378,023</b>	<b>110,289</b>
0400	55005	PROPERTY - EQUIPMENT	56,000	56,000	23,161	66,548
		<b>FOR EQUIPMENT</b>	<b>56,000</b>	<b>56,000</b>	<b>23,161</b>	<b>66,548</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	15,000	15,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	440	3,175	3,175	5,616
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>440</b>	<b>3,175</b>	<b>3,175</b>	<b>5,616</b>
UNIT		<b>TOTAL</b>	<b>976,440</b>	<b>1,083,375</b>	<b>1,409,658</b>	<b>477,874</b>

# UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	31,399,211	0	5,938,984	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	413,998	339,736	339,961	0
0000	52150	CAREER SERVICE SALARIES - VACATION	2,376	1,951	1,951	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	225	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>31,815,585</b>	<b>341,912</b>	<b>6,280,896</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	25,000,000	45,900,000	36,606,530	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	828	680	680	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>25,000,828</b>	<b>45,900,680</b>	<b>36,607,210</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	37,616	37,616	41,009	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>37,616</b>	<b>37,616</b>	<b>41,009</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	28,980	32,004	32,004	0
9000	57210	PENSIONS - ESP EMPLOYER	43,988	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	42,700	42,700	0
9000	57405	MEDICARE	4,555	3,737	12,024	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,655	1,359	1,359	0
9000	57605	WORKERS COMPENSATION	2,898	2,378	2,378	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>137,044</b>	<b>82,178</b>	<b>90,465</b>	<b>0</b>
UNIT		<b>TOTAL</b>	<b>56,991,073</b>	<b>46,362,386</b>	<b>43,019,580</b>	<b>0</b>

# UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>266209</b>	<b>NCLB SUPPLEMENTARY SERVICES</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	2.000	75,512
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
00000360	PROJECT MANAGER	0.000	0	1.000	71,074
00000388	COORDINATOR	0.000	0	2.000	114,240
00000702	PARENT ADVOCATE	0.000	0	1.000	31,635
00020020	MANAGER	1.000	71,073	0.000	0
00020045	PROFESSIONAL III	2.000	114,240	0.000	0
00020050	PROFESSIONAL II	1.000	38,869	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,500	0.000	0
00020075	ADMINISTRATIVE II	2.000	72,316	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>341,998</b>	<b>7.000</b>	<b>339,736</b>
<b>320009</b>	<b>ELEMENTARY AFTER SCHOOL PROGRAMS</b>				
00020045	PROFESSIONAL III	1.000	72,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>72,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>8.000</b>	<b>413,998</b>	<b>7.000</b>	<b>339,736</b>

# UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,928,200	0	0	928,678
		FOR PERSONAL SERVICES	1,928,200	0	0	928,678
9000	57405	MEDICARE	21,210	0	0	15,562
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,210	0	0	15,562
UNIT		TOTAL	1,949,410	0	0	944,240

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,520,000	101,901	3,846,720	64,777
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,093,500	21,671	1,268,204	9,465
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1,900	1,900	1,780
		<b>FOR PERSONAL SERVICES</b>	<b>4,613,500</b>	<b>125,472</b>	<b>5,116,824</b>	<b>76,022</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	700,000	560,324	644,424	540,425
		<b>FOR CONTRACTUAL SERVICES</b>	<b>700,000</b>	<b>560,324</b>	<b>644,424</b>	<b>540,425</b>
0300	53405	COMMODITIES - SUPPLIES	2,000	2,000	5,986	7,847
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,000</b>	<b>2,000</b>	<b>5,986</b>	<b>7,847</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	101,059	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>101,059</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	82,887	0	0	13,474
9000	57405	MEDICARE	50,745	548	53,607	5,104
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>133,632</b>	<b>548</b>	<b>53,607</b>	<b>18,578</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,449,132</b>	<b>789,403</b>	<b>5,820,841</b>	<b>642,872</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	341,449	341,449	424,191	294,623
0000	51140	TEACHER SALARIES - VACATION	8,757	8,757	8,757	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	7,280	86,339	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	125,635	322,918	283,725	221,185
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,800	100,780	243,339
0000	52150	CAREER SERVICE SALARIES - VACATION	721	1,854	2,335	0
		<b>FOR PERSONAL SERVICES</b>	<b>476,562</b>	<b>693,058</b>	<b>906,127</b>	<b>759,147</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,025,000	730,000	1,484,746	223,071
0100	54520	SERVICES - PRINTING	3,000	3,000	3,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,932	1,326	935	643
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,033,932</b>	<b>734,326</b>	<b>1,488,680</b>	<b>223,714</b>
0200	54205	TRAVEL EXPENSE	5,957	3,700	12,700	0
0200	54210	PUPIL TRANSPORTATION	4,500	4,500	5,500	0
0200	54215	CAR FARE	500	8,500	1,600	0
		<b>FOR TRANSPORTATION</b>	<b>10,957</b>	<b>16,700</b>	<b>19,800</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	545,384	545,384	343,336	6,939
0300	53405	COMMODITIES - SUPPLIES	15,500	12,500	98,066	1,451
		<b>FOR COMMODITIES/MATERIALS</b>	<b>560,884</b>	<b>557,884</b>	<b>441,402</b>	<b>8,390</b>
0400	55005	PROPERTY - EQUIPMENT	1,000	1,000	11,521	0
		<b>FOR EQUIPMENT</b>	<b>1,000</b>	<b>1,000</b>	<b>11,521</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	373,992	1,044,519	0	0
		<b>FOR CONTINGENCIES</b>	<b>373,992</b>	<b>1,044,519</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,399	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,902	32,164	32,164	34,596
9000	57205	PENSIONS - EMPLOYEE, ESP	8,795	30,418	36,641	37,849
9000	57210	PENSIONS - ESP EMPLOYER	13,349	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	41,226	54,900	57,372	44,693
9000	57405	MEDICARE	5,137	8,133	12,305	25,169
9000	57505	UNEMPLOYMENT COMPENSATION	1,869	2,659	2,994	643
9000	57605	WORKERS COMPENSATION	3,269	4,649	5,235	2,251
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>126,946</b>	<b>132,923</b>	<b>146,711</b>	<b>145,201</b>
UNIT		<b>TOTAL</b>	<b>2,584,273</b>	<b>3,180,410</b>	<b>3,014,240</b>	<b>1,136,452</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>212008</b>	<b>YOUTH OUTREACH WORKER PROGRAM</b>				
00000388	COORDINATOR	0.000	0	4.000	280,020
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>280,020</b>
<b>221025</b>	<b>OTH GOVT FDED PJJ-1MPR OF INST</b>				
00010020	MANAGER	1.000	93,223	0.000	0
00020040	PROFESSIONAL IV	1.000	82,736	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
<b>SUB TOTAL</b>		<b>2.000</b>	<b>175,959</b>	<b>1.000</b>	<b>93,223</b>
<b>261013</b>	<b>CRISIS INTERVENTION</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	42,898
00010040	PROFESSIONAL IV	3.000	248,226	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,899	0.000	0
97500000	COORDINATOR	0.000	0	3.000	248,226
<b>SUB TOTAL</b>		<b>4.000</b>	<b>291,125</b>	<b>4.000</b>	<b>291,124</b>
<b>SALARY TOTAL</b>		<b>6.000</b>	<b>467,084</b>	<b>9.000</b>	<b>664,367</b>



**UNIT 12670 - CITYWIDE EDUCATION GENERAL**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	68,449	68,449	124,558
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,200,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	0	1,756	1,756	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	296,932	284,522	284,522	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	500,000	485,000	0
0000	52150	CAREER SERVICE SALARIES - VACATION	1,705	1,632	1,632	0
		<b>FOR PERSONAL SERVICES</b>	<b>6,498,637</b>	<b>856,359</b>	<b>841,359</b>	<b>124,558</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	540,000	790,000	315,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	593	705	705	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>540,593</b>	<b>790,705</b>	<b>315,705</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	125,552	705,019	0	0
0300	53405	COMMODITIES - SUPPLIES	0	100	568	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>125,552</b>	<b>705,119</b>	<b>568</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	100,000	100,000	100,000	0
		<b>FOR EQUIPMENT</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	3,500,000	535,000	0	0
0700	57940	MISCELLANEOUS CHARGES	13,614,027	28,310,196	2,452,036	0
		<b>FOR CONTINGENCIES</b>	<b>17,114,027</b>	<b>28,845,196</b>	<b>2,452,036</b>	<b>0</b>
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,448	6,448	8,633
9000	57205	PENSIONS - EMPLOYEE, ESP	20,787	26,801	26,801	0
9000	57210	PENSIONS - ESP EMPLOYER	31,550	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,710	67,100	67,101	10,497
9000	57405	MEDICARE	3,265	42,133	43,281	819
9000	57505	UNEMPLOYMENT COMPENSATION	1,188	1,413	1,413	0
9000	57605	WORKERS COMPENSATION	2,077	2,470	2,470	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>127,577</b>	<b>146,365</b>	<b>147,514</b>	<b>19,949</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>24,506,386</b>	<b>31,443,744</b>	<b>3,857,182</b>	<b>144,507</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221082</b>	<b>LAUNCH</b>				
00000043	LAUNCH FELLOW APPRENTICE	0.000	0	1.000	68,449
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>68,449</b>
<b>254608</b>	<b>PERSONNEL SECURITY SVCS</b>				
00002977	SECURITY SUPERVISOR II	1.000	45,022	1.000	45,022
00002983	SCHOOL SECURITY AIDE	9.000	251,910	9.000	239,500
<b>SUB TOTAL</b>		<b>10.000</b>	<b>296,932</b>	<b>10.000</b>	<b>284,522</b>
<b>SALARY TOTAL</b>		<b>10.000</b>	<b>296,932</b>	<b>11.000</b>	<b>352,971</b>

# UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	13,541,049	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	75,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	327,351	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>13,943,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,291,349	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	25,520	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,316,869</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	1,905,019	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>1,905,019</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,098,734	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	893,299	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,367,323	0	0	0
9000	57405	MEDICARE	141,193	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	51,029	0	0	0
9000	57605	WORKERS COMPENSATION	89,336	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,640,914</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>20,806,202</b>	<b>0</b>	<b>0</b>	<b>0</b>

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000028	LEAD TEACHER	199.000	12,761,649	0.000	0
		0.000	779,400	0.000	0
<b>SUB TOTAL</b>		<b>199.000</b>	<b>13,541,049</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>199.000</b>	<b>13,541,049</b>	<b>0.000</b>	<b>0</b>

**UNIT 13715 - CITYWIDE - MATH & SCIENCE**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	51100	TEACHER SALARIES - REGULAR	946,806	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	90,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	24,287	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	10,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,106,093</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	917,240	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,895	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>919,135</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	1,148,262	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>1,148,262</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	81,520	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	66,274	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,500	0	0	0
9000	57405	MEDICARE	14,084	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,786	0	0	0
9000	57605	WORKERS COMPENSATION	6,628	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>278,792</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,452,282</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2006-2007</b>		<b>2005-2006</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
99010000	TEACHER-CITYWIDE	15.700	946,806	0.000	0
<b>SUB TOTAL</b>		<b>15.700</b>	<b>946,806</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>15.700</b>	<b>946,806</b>	<b>0.000</b>	<b>0</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	209,898	377,186	288,610	251,069
0000	51130	TEACHER SALARIES - EXTENDED DAY	77,645	53,955	335,788	171,001
0000	51140	TEACHER SALARIES - VACATION	4,359	8,651	2,047	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	23,230	34,914	39,844	35,591
0000	52100	CAREER SERVICE SALARIES - REGULAR	386,659	310,049	372,982	220,811
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	22,936	16,000	38,623	31,901
0000	52150	CAREER SERVICE SALARIES - VACATION	2,221	1,779	142	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	4,475	5,025	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>731,423</b>	<b>807,559</b>	<b>1,078,036</b>	<b>710,373</b>
0100	54105	SERVICES - CONTRACTUAL	9,400	0	4,320	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	74,420	75,915	125,769	175,041
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	31,491	22,018	33,879	31,417
0100	54510	SERVICES - EQUIPMENT RENTAL	5,600	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,116	1,294	1,348	1,302
0100	56105	SERVICES - REPAIR CONTRACTS	12,855	10,500	5,500	13,349
		<b>FOR CONTRACTUAL SERVICES</b>	<b>134,882</b>	<b>109,727</b>	<b>170,816</b>	<b>221,109</b>
0200	54205	TRAVEL EXPENSE	1,357	1,100	1,400	0
0200	54210	PUPIL TRANSPORTATION	18,837	4,600	9,338	10,518
0200	54215	CAR FARE	200	0	1,138	375
		<b>FOR TRANSPORTATION</b>	<b>20,394</b>	<b>5,700</b>	<b>11,876</b>	<b>10,893</b>
0300	53305	COMMODITIES - TEXTBOOKS	26,060	27,000	23,435	68,723
0300	53306	COMMODITIES: SOFTWARE	6,076	4,500	3,190	4,676
0300	53405	COMMODITIES - SUPPLIES	162,017	69,119	77,295	121,100
0300	53510	COMMODITIES - POSTAGE	1,377	1,610	3,594	1,585
		<b>FOR COMMODITIES/MATERIALS</b>	<b>195,530</b>	<b>102,229</b>	<b>107,513</b>	<b>196,084</b>
0400	55005	PROPERTY - EQUIPMENT	11,285	22,875	89,200	212,897
		<b>FOR EQUIPMENT</b>	<b>11,285</b>	<b>22,875</b>	<b>89,200</b>	<b>212,897</b>
0700	57940	MISCELLANEOUS CHARGES	789	-19,921	1,512	616
		<b>FOR CONTINGENCIES</b>	<b>789</b>	<b>-19,921</b>	<b>1,512</b>	<b>616</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,634	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,898	31,769	44,921	26,349
9000	57205	PENSIONS - EMPLOYEE, ESP	27,066	29,207	58,429	34,969
9000	57210	PENSIONS - ESP EMPLOYER	41,083	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	99,629	94,550	94,656	58,139
9000	57405	MEDICARE	8,825	9,019	24,669	17,585
9000	57505	UNEMPLOYMENT COMPENSATION	2,227	2,586	473	1,302
9000	57605	WORKERS COMPENSATION	3,897	4,533	2,374	4,554
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>209,259</b>	<b>171,664</b>	<b>225,522</b>	<b>142,898</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,303,562</b>	<b>1,199,833</b>	<b>1,684,476</b>	<b>1,494,868</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	39,936	1.000	39,936
00000049	TEACHER	1.500	95,182	4.700	266,156
00000462	SCHOOL ASSISTANT	2.000	56,036	2.000	52,877
00000466	GUIDANCE COUNSELOR AIDE	3.000	109,172	3.000	97,939
00000483	TEACHER ASST II	4.000	106,287	2.000	52,744
00000532	SCH LIBR ASST II	1.000	36,038	1.000	33,096
00000691	TECH COORD I	1.000	46,271	1.000	42,058
00000701	SCHOOL COMMUNITY REPRESENTATIVE	1.000	32,855	1.000	31,335
98410000	SCHOOL SOCIAL WORKER	1.000	74,780	1.000	71,094
<b>SALARY TOTAL</b>		<b>15.500</b>	<b>596,557</b>	<b>16.700</b>	<b>687,235</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	13,197,018	11,803,043	11,908,984	9,284,072
0000	51130	TEACHER SALARIES - EXTENDED DAY	6,439,248	3,928,753	8,681,131	10,236,769
0000	51140	TEACHER SALARIES - VACATION	335,389	300,071	133,577	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	520,638	578,636	760,407	509,202
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,656,999	3,235,962	2,998,549	2,791,043
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	361,939	344,737	1,470,510	2,018,658
0000	52140	CAREER SERVICE SALARIES - OTHER	150,052	170,341	218,309	152,371
0000	52150	CAREER SERVICE SALARIES - VACATION	20,991	18,479	16,939	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	31,974	31,500	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>24,714,248</b>	<b>20,411,522</b>	<b>26,188,406</b>	<b>24,992,115</b>
0100	54105	SERVICES - CONTRACTUAL	481,567	76,284	1,226,231	927,700
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	764,002	637,022	831,944	932,763
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	415,199	286,428	296,941	274,696
0100	54510	SERVICES - EQUIPMENT RENTAL	62,963	16,000	39,196	6,119
0100	54520	SERVICES - PRINTING	9,139	5,000	12,461	13,854
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	36,521	29,835	28,810	17,225
0100	54565	PARENT REIMBURSEMENTS	2,769	1,250	1,575	6,677
0100	56105	SERVICES - REPAIR CONTRACTS	177,245	178,502	130,255	201,258
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,949,405</b>	<b>1,230,321</b>	<b>2,567,412</b>	<b>2,380,292</b>
0200	54205	TRAVEL EXPENSE	389,405	201,067	284,141	353,939
0200	54210	PUPIL TRANSPORTATION	198,916	153,976	174,312	119,651
0200	54215	CAR FARE	2,476	0	5,075	1,656
0200	54220	AUTO REIMBURSEMENT	0	489	661	439
		<b>FOR TRANSPORTATION</b>	<b>590,797</b>	<b>355,532</b>	<b>464,189</b>	<b>475,685</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	28,271	900	17,428	2,053
0300	53215	COMMODITIES - PURCHASED FOOD	710	0	0	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	1,153	0	700	0
0300	53305	COMMODITIES - TEXTBOOKS	1,201,539	1,309,161	1,791,511	1,785,958
0300	53306	COMMODITIES: SOFTWARE	102,994	164,114	112,157	114,116
0300	53405	COMMODITIES - SUPPLIES	1,540,752	1,335,384	2,228,072	1,520,809
0300	53510	COMMODITIES - POSTAGE	116,232	96,440	135,838	95,976
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,991,651</b>	<b>2,905,999</b>	<b>4,285,706</b>	<b>3,518,913</b>
0400	55005	PROPERTY - EQUIPMENT	598,976	1,228,984	1,925,241	1,622,674
0400	55010	PROPERTY - FURNITURE	12,000	0	0	0
		<b>FOR EQUIPMENT</b>	<b>610,976</b>	<b>1,228,984</b>	<b>1,925,241</b>	<b>1,622,674</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	3,000	0	0
0700	57940	MISCELLANEOUS CHARGES	1,761,949	1,692,055	139,150	211
		<b>FOR CONTINGENCIES</b>	<b>1,761,949</b>	<b>1,695,055</b>	<b>139,150</b>	<b>211</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,125,801	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	915,258	1,101,985	1,677,393	1,004,054
9000	57205	PENSIONS - EMPLOYEE, ESP	265,827	311,453	387,572	504,499
9000	57210	PENSIONS - ESP EMPLOYER	385,433	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,499,666	1,979,450	1,888,131	1,430,380
9000	57405	MEDICARE	259,482	178,136	386,639	393,619
9000	57505	UNEMPLOYMENT COMPENSATION	66,950	59,653	33,429	17,146
9000	57605	WORKERS COMPENSATION	117,145	104,431	74,698	60,179
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>5,635,562</b>	<b>3,735,108</b>	<b>4,447,863</b>	<b>3,409,877</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>38,254,588</b>	<b>31,562,521</b>	<b>40,017,966</b>	<b>36,399,766</b>



**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	3.000	121,405	1.000	39,936
00000028	LEAD TEACHER	1.000	68,260	0.000	0
00000036	STUDENT DEVELOPMENT TEACHER	1.000	66,292	1.000	61,723
00000039	PART TIME TEACHR	0.500	32,009	0.500	29,768
00000040	INTERN AP UIC	0.000	0	1.000	74,253
00000049	TEACHER	215.100	11,413,920	193.800	9,845,232
00000054	PROGRAM OPTION TEACHER	1.000	65,379	1.000	56,174
00000055	BILINGUAL TEACHER	21.000	1,307,012	26.000	1,523,009
00000059	HIGH SCHOOL SUPPORT TEACHER	2.000	122,741	3.000	172,948
00000462	SCHOOL ASSISTANT	10.000	256,558	12.000	286,348
00000463	TEACHER ASSISTANT	7.000	182,128	9.000	223,267
00000466	GUIDANCE COUNSELOR AIDE	19.000	612,726	13.000	403,596
00000467	SCHOOL CLERK ASSISTANT	2.000	49,770	0.000	0
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	2.000	45,375	3.000	63,087
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	24,622	2.000	46,223
00000480	SCHOOL SECURITY OFFICER	1.000	23,778	1.000	21,155
00000482	SCHOOL ASST II	5.000	126,876	4.000	104,398
00000483	TEACHER ASST II	4.000	100,458	3.000	75,535
00000484	SC AST BIL-SP II	0.000	0	2.000	47,119
00000485	SC AST BILNGL II	1.000	24,490	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	3.000	91,189	2.000	66,357
00000671	COMPUTER TECHNICIAN	4.000	157,573	7.000	262,966
00000691	TECH COORD I	1.000	40,475	0.000	0
00000693	REPROGRAPHICS TECHNICIAN	2.000	99,346	1.000	42,193
00000701	SCHOOL COMMUNITY REPRESENTATIVE	31.000	817,732	27.000	686,468
00000702	PARENT ADVOCATE	5.000	156,276	7.000	207,894
00000703	PARENT ADVOCATE-BILINGUAL	2.000	57,364	2.000	54,967
00000710	STUDENT SPECIAL SERVICES ADVOCATE	11.000	415,122	9.000	343,461
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	2.000	66,709	0.000	0
00000712	COMMUNITY RELATIONS REPRESENTATIVE II	2.000	83,722	2.000	80,501
00000830	SPECIAL SCHOOL TYPIST	1.000	21,961	0.000	0
00003013	HUMAN RELATIONS OFFICER III	1.000	54,394	1.000	51,056
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	1.000	21,046	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	1.000	34,153	2.000	61,073
00003917	INSTRUCTOR ASSISTANT	1.000	31,391	1.000	30,184
00003920	INSTRCTR ASST II	1.000	32,431	1.000	31,079
00009907	PRT WRK-OTHER	3.000	29,334	5.000	47,035
<b>SALARY TOTAL</b>		<b>368.600</b>	<b>16,854,017</b>	<b>343.300</b>	<b>15,039,005</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	1,789,030	2,374,320	2,290,135	1,990,556
0000	51130	TEACHER SALARIES - EXTENDED DAY	743,608	590,808	1,216,377	1,330,609
0000	51140	TEACHER SALARIES - VACATION	45,886	60,906	22,496	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	74,005	70,052	72,878	66,039
0000	52100	CAREER SERVICE SALARIES - REGULAR	164,625	175,038	153,298	107,736
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	52,264	58,473	229,498	198,840
0000	52140	CAREER SERVICE SALARIES - OTHER	7,000	6,459	7,739	2,031
0000	52150	CAREER SERVICE SALARIES - VACATION	946	1,005	1,005	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,350	1,350	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,878,714</b>	<b>3,338,411</b>	<b>3,993,425</b>	<b>3,695,810</b>
0100	54105	SERVICES - CONTRACTUAL	115,781	0	24,343	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	200,360	168,950	161,055	159,710
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	51,596	55,900	57,715	43,121
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,911	5,098	4,760	2,553
0100	56105	SERVICES - REPAIR CONTRACTS	58,128	50,000	48,465	108,410
		<b>FOR CONTRACTUAL SERVICES</b>	<b>429,776</b>	<b>279,948</b>	<b>296,338</b>	<b>313,794</b>
0200	54205	TRAVEL EXPENSE	44,773	45,604	58,474	43,349
0200	54210	PUPIL TRANSPORTATION	7,800	28,962	28,881	38,154
0200	54215	CAR FARE	717	0	921	0
		<b>FOR TRANSPORTATION</b>	<b>53,290</b>	<b>74,566</b>	<b>88,276</b>	<b>81,503</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	3,902	0	4,600	1,628
0300	53305	COMMODITIES - TEXTBOOKS	102,460	129,847	285,060	186,465
0300	53306	COMMODITIES: SOFTWARE	546	9,861	23,874	11,843
0300	53405	COMMODITIES - SUPPLIES	135,792	142,889	326,716	231,799
0300	53510	COMMODITIES - POSTAGE	12,237	11,613	15,566	24,470
		<b>FOR COMMODITIES/MATERIALS</b>	<b>254,937</b>	<b>294,210</b>	<b>655,817</b>	<b>456,206</b>
0400	55005	PROPERTY - EQUIPMENT	21,160	77,100	163,275	201,715
		<b>FOR EQUIPMENT</b>	<b>21,160</b>	<b>77,100</b>	<b>163,275</b>	<b>201,715</b>
0700	57940	MISCELLANEOUS CHARGES	138,470	79,154	14,884	0
		<b>FOR CONTINGENCIES</b>	<b>138,470</b>	<b>79,154</b>	<b>14,884</b>	<b>0</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	154,033	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	125,227	223,662	327,712	220,601
9000	57205	PENSIONS - EMPLOYEE, ESP	13,193	18,387	22,918	22,755
9000	57210	PENSIONS - ESP EMPLOYER	17,492	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	264,533	292,800	255,039	204,501
9000	57405	MEDICARE	28,772	28,542	53,348	52,686
9000	57505	UNEMPLOYMENT COMPENSATION	7,817	10,198	4,206	2,553
9000	57605	WORKERS COMPENSATION	13,675	17,850	11,609	8,923
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>624,742</b>	<b>591,439</b>	<b>674,831</b>	<b>512,019</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,401,089</b>	<b>4,734,828</b>	<b>5,886,845</b>	<b>5,261,047</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2006-2007</b>		<b>2005-2006</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000036	STUDENT DEVELOPMENT TEACHER	1.000	65,627	1.000	59,672
00000049	TEACHER	31.500	1,723,403	45.000	2,314,648
00000462	SCHOOL ASSISTANT	2.000	46,662	3.000	66,987
00000468	SCHOOL CLERK I	1.000	38,317	1.000	35,619
00000480	SCHOOL SECURITY OFFICER	0.000	0	1.000	20,195
00000482	SCHOOL ASST II	1.000	23,441	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	1.000	25,414	1.000	24,134
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	1.000	30,791	1.000	28,103
<b>SALARY TOTAL</b>		<b>38.500</b>	<b>1,953,655</b>	<b>53.000</b>	<b>2,549,358</b>

## UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	56,519,061	73,551,476	68,114,489	69,430,237
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,262,068	5,074,624	5,731,861	15,251,876
0000	51140	TEACHER SALARIES - VACATION	1,443,621	1,777,668	1,494,713	128
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,672,866	2,106,622	2,991,846	1,652,299
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,085,764	12,549,831	12,652,998	13,685,196
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	642,749	744,957	913,157	998,523
0000	52140	CAREER SERVICE SALARIES - OTHER	72,899	81,900	157,309	70,221
0000	52150	CAREER SERVICE SALARIES - VACATION	69,255	71,739	70,234	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	6,000	0	4,100	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	250	117	0	377
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	159,522	167,789	932	0
		<b>FOR PERSONAL SERVICES</b>	<b>77,934,055</b>	<b>96,126,723</b>	<b>92,131,638</b>	<b>101,088,858</b>
0100	54105	SERVICES - CONTRACTUAL	1,285,021	477,621	3,622,119	2,032,148
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,916,934	2,704,719	4,888,027	5,122,423
0100	54130	SERVICES - NON PROFESSIONAL	2,000	0	0	4,200
0100	54305	TUITION	8,200	18,700	37,389	60,951
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,132,415	1,056,586	1,184,887	1,111,805
0100	54510	SERVICES - EQUIPMENT RENTAL	425,505	398,509	296,315	75,722
0100	54520	SERVICES - PRINTING	5,071	0	0	1,984
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	143,255	163,709	163,385	127,843
0100	54565	PARENT REIMBURSEMENTS	10,055	0	22,236	11,179
0100	56105	SERVICES - REPAIR CONTRACTS	588,728	662,146	724,597	979,795
0100	56110	MINOR REPAIRS	5,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>6,522,184</b>	<b>5,481,990</b>	<b>10,938,954</b>	<b>9,528,049</b>
0200	54205	TRAVEL EXPENSE	207,525	232,748	334,604	329,569
0200	54210	PUPIL TRANSPORTATION	451,821	384,563	538,071	441,927
0200	54215	CAR FARE	13,659	0	131,066	90,470
0200	54220	AUTO REIMBURSEMENT	485	5,522	6,458	6,784
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	2,561	6,000	6,000	0
		<b>FOR TRANSPORTATION</b>	<b>676,051</b>	<b>628,833</b>	<b>1,016,198</b>	<b>868,750</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	73,635	3,344	57,638	400
0300	53215	COMMODITIES - PURCHASED FOOD	3,600	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	4,331,087	5,686,619	8,965,697	10,865,341
0300	53306	COMMODITIES: SOFTWARE	396,215	464,893	523,104	728,571
0300	53405	COMMODITIES - SUPPLIES	3,708,248	3,013,656	5,316,215	5,876,750
0300	53510	COMMODITIES - POSTAGE	63,097	41,229	57,072	65,741
		<b>FOR COMMODITIES/MATERIALS</b>	<b>8,575,882</b>	<b>9,209,741</b>	<b>14,919,725</b>	<b>17,536,802</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0400	55005	PROPERTY - EQUIPMENT	1,092,519	1,476,718	2,977,390	4,699,759
		<b>FOR EQUIPMENT</b>	<b>1,092,519</b>	<b>1,476,718</b>	<b>2,977,390</b>	<b>4,699,759</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	5,078	0	0	0
0700	57925	MAINTENANCE ALLOCATION	13,566	0	0	0
0700	57940	MISCELLANEOUS CHARGES	5,155,152	10,164,623	788,275	29,592
		<b>FOR CONTINGENCIES</b>	<b>5,173,796</b>	<b>10,164,623</b>	<b>788,275</b>	<b>29,592</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,845,930	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,939,611	6,528,581	9,225,547	7,638,113
9000	57205	PENSIONS - EMPLOYEE, ESP	843,955	1,174,018	1,398,575	2,143,974
9000	57210	PENSIONS - ESP EMPLOYER	1,260,920	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,072,466	10,700,620	10,505,515	9,544,277
9000	57405	MEDICARE	809,004	906,284	1,091,953	1,421,518
9000	57505	UNEMPLOYMENT COMPENSATION	273,392	327,140	281,851	128,471
9000	57605	WORKERS COMPENSATION	478,453	572,742	523,043	448,017
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>22,523,731</b>	<b>20,209,385</b>	<b>23,026,484</b>	<b>21,324,370</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>122,498,218</b>	<b>143,298,013</b>	<b>145,798,664</b>	<b>155,076,180</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000000	MISCELLANEOUS	0.000	135,329	0.000	13,234
00000015	RETIRED TEACHER	2.500	101,438	0.500	19,968
00000028	LEAD TEACHER	76.925	4,789,146	243.240	15,207,893
00000029	I.B.TEACHER	1.000	72,583	1.000	69,791
00000036	STUDENT DEVELOPMENT TEACHER	1.000	66,819	0.000	0
00000039	PART TIME TEACHR	1.500	69,317	1.000	45,662
00000048	HEAD TEACHER	12.000	846,500	14.000	949,369
00000049	TEACHER	888.230	48,515,315	967.400	50,907,426
00000054	PROGRAM OPTION TEACHER	4.000	275,923	6.000	371,938
00000055	BILINGUAL TEACHER	17.500	1,036,843	20.000	1,166,400
00000388	COORDINATOR	0.000	0	1.000	93,769
00000462	SCHOOL ASSISTANT	108.850	2,711,688	130.000	3,101,648
00000463	TEACHER ASSISTANT	64.300	1,667,519	89.300	2,174,117
00000466	GUIDANCE COUNSELOR AIDE	9.000	281,441	7.000	204,884
00000467	SCHOOL CLERK ASSISTANT	3.000	84,172	2.000	55,869
00000468	SCHOOL CLERK I	14.000	576,169	15.000	570,161
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	11.000	269,781	18.000	421,871
00000475	SCHOOL ASSISTANT-BILINGUAL	9.500	233,399	10.500	253,165
00000480	SCHOOL SECURITY OFFICER	2.000	44,241	0.500	10,098
00000482	SCHOOL ASST II	25.800	652,678	18.800	462,064
00000483	TEACHER ASST II	42.800	1,082,690	36.300	903,802
00000484	SC AST BIL-SP II	0.000	0	1.000	21,277
00000485	SC AST BILNGL II	6.000	157,116	4.000	97,959
00000531	SCHOOL LIBRARY ASSISTANT	4.000	123,352	4.000	119,106
00000532	SCH LIBR ASST II	1.000	31,526	1.500	45,399
00000671	COMPUTER TECHNICIAN	2.000	75,574	1.000	36,141
00000691	TECH COORD I	1.000	41,788	0.000	0
00000692	TECH COORD II	2.000	81,606	0.000	0
00000701	SCHOOL COMMUNITY REPRESENTATIVE	65.750	1,827,351	66.500	1,756,571
00000702	PARENT ADVOCATE	10.000	316,319	10.500	307,592
00000703	PARENT ADVOCATE-BILINGUAL	4.000	138,111	7.800	233,429
00000710	STUDENT SPECIAL SERVICES ADVOCATE	1.000	37,682	2.000	71,429
00000940	AUDIO-VISUAL TECHNICIAN	1.000	24,281	1.000	23,147
00001001	10 MO ESP HSPL	0.000	22,800	0.000	0
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	1.000	33,285	0.000	0
00002610	SCHOOL MATRON	1.000	24,317	2.000	46,418
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	4.000	92,509	3.500	80,482
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	2.000	63,380	1.000	28,103
00003618	HEALTH SERVICE NURSE	1.000	38,476	1.000	35,201

**UNIT 19098 - ELEMENTARY SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00003917	INSTRUCTOR ASSISTANT	14.000	373,387	17.600	473,085
00003920	INSTRCTR ASST II	18.800	532,754	15.000	404,053
00004224	FACTOR CUSTODIAL WORKER	6.000	250,812	7.000	287,462
00009904	PRT WRK-SEC AIDE	0.000	0	1.000	10,792
00009907	PRT WRK-OTHER	20.000	195,560	23.000	216,737
10000048	ACTING HEAD TEACHER	1.000	72,834	1.000	65,887
98330000	TEACHER-LIBRARIAN	1.000	46,876	0.000	0
98410000	SCHOOL SOCIAL WORKER	2.000	143,338	4.000	248,108
98550000	NEW LDRS-INTERNS	4.000	346,800	4.000	346,800
		0.000	0	0.000	4,143,000
<b>SALARY TOTAL</b>		<b>1468.455</b>	<b>68,604,825</b>	<b>1760.940</b>	<b>86,101,307</b>



**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
NCLB FEDERAL**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	3,291,790	3,461,116	2,946,232	3,327,514
0000	51140	TEACHER SALARIES - VACATION	84,439	88,778	86,004	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	109,780	103,548	106,928	100,917
0000	52150	CAREER SERVICE SALARIES - VACATION	631	594	435	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,900	1,900	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,488,540</b>	<b>3,655,936</b>	<b>3,139,599</b>	<b>3,428,430</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,807	7,132	7,805	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>6,807</b>	<b>7,132</b>	<b>7,805</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	5,300	5,800	927,263	546,440
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,300</b>	<b>5,800</b>	<b>927,263</b>	<b>546,440</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	283,418	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	230,414	326,039	380,059	364,092
9000	57205	PENSIONS - EMPLOYEE, ESP	7,684	9,754	11,443	15,517
9000	57210	PENSIONS - ESP EMPLOYER	11,663	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	391,647	378,200	460,512	307,663
9000	57405	MEDICARE	37,697	39,690	62,024	54,618
9000	57505	UNEMPLOYMENT COMPENSATION	13,609	14,257	14,481	546
9000	57605	WORKERS COMPENSATION	23,817	24,952	29,654	1,902
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>999,949</b>	<b>792,892</b>	<b>958,173</b>	<b>744,339</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,500,596</b>	<b>4,461,760</b>	<b>5,032,840</b>	<b>4,719,209</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000049	TEACHER	53.000	3,291,790	58.000	3,461,116
00000462	SCHOOL ASSISTANT	2.000	54,198	2.000	50,024
00000482	SCHOOL ASST II	1.000	26,835	1.000	25,843
00003920	INSTRCTR ASST II	1.000	28,747	1.000	27,681
<b>SALARY TOTAL</b>		<b>57.000</b>	<b>3,401,570</b>	<b>62.000</b>	<b>3,564,664</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
LUNCHROOM**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,854,740	4,886,633	4,401,778	4,232,298
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,086,958	1,227,141	2,543,962	1,614,639
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	617,337	184,181	28,923
0000	52150	CAREER SERVICE SALARIES - VACATION	27,828	28,076	44,422	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,500,000	1,727,500	832,660	773,448
		<b>FOR PERSONAL SERVICES</b>	<b>8,479,526</b>	<b>8,486,687</b>	<b>8,007,004</b>	<b>6,649,309</b>
0100	54105	SERVICES - CONTRACTUAL	2,905,000	3,005,000	2,993,000	3,022,387
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	303,000	303,000	303,000	121,180
0100	54510	SERVICES - EQUIPMENT RENTAL	42,104	42,104	42,104	0
0100	54520	SERVICES - PRINTING	68,500	68,500	80,500	60,475
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,692	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,328,296</b>	<b>3,418,604</b>	<b>3,418,604</b>	<b>3,204,043</b>
0200	54215	CAR FARE	11,000	11,000	11,000	6,855
0200	54560	DELIVERY SERVICE	593,000	390,000	390,000	360,988
		<b>FOR TRANSPORTATION</b>	<b>604,000</b>	<b>401,000</b>	<b>401,000</b>	<b>367,843</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	3,735,896	3,697,893	81,609,898	77,821,856
0300	53405	COMMODITIES - SUPPLIES	597,000	600,000	600,000	-129,839
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,332,896</b>	<b>4,297,893</b>	<b>82,209,898</b>	<b>77,692,017</b>
0400	55005	PROPERTY - EQUIPMENT	1,400,000	1,500,000	1,500,000	1,253,426
		<b>FOR EQUIPMENT</b>	<b>1,400,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,253,426</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	405,204	370,392	347,313	325,908
9000	57210	PENSIONS - ESP EMPLOYER	614,999	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,724,628	1,550,631	3,922,181	860,795
9000	57405	MEDICARE	74,297	78,241	184,274	116,386
9000	57505	UNEMPLOYMENT COMPENSATION	19,391	19,555	231,766	0
9000	57605	WORKERS COMPENSATION	33,999	34,156	281,222	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,872,518</b>	<b>2,052,975</b>	<b>4,966,756</b>	<b>1,303,089</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>21,017,236</b>	<b>20,157,159</b>	<b>100,503,262</b>	<b>90,469,727</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>256009</b>	<b>FOOD SERVICES</b>				
00002706	FOOD SERVICES SPECIAL PROJECTS COORDINATO	0.000	0	0.250	17,463
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	1.500	101,549
00002794	DIR OF LOGISTICS	0.000	0	0.250	27,846
00020025	TEAM LEADER	0.250	17,462	0.000	0
00020045	PROFESSIONAL III	1.500	103,181	0.000	0
<b>SUB TOTAL</b>		<b>1.750</b>	<b>120,643</b>	<b>2.000</b>	<b>146,858</b>
<b>256104</b>	<b>FOOD SERVICES-FIELD OPERATIONS</b>				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00001575	VOUCHER COORDINATOR	0.000	0	2.000	90,044
00002528	MEMBERSHIP CLERK	0.000	0	1.000	31,511
00002701	FOOD SERVICE EQUIPMENT SERVICER	0.000	0	2.000	120,550
00002702	HEAD FOOD SERVICE EQUIPMENT SERVICER	0.000	0	1.000	66,514
00002706	FOOD SERVICES SPECIAL PROJECTS COORDINATO	0.000	0	0.500	34,925
00002767	FOOD SERVICES QUALITY ASSURANCE COORDINA	0.000	0	6.500	431,370
00002789	MANAGER OF FOOD SERVICES FINANCIAL SERVIC	0.000	0	1.000	77,002
00003437	COORDINATOR OF HEALTH EDUCATION	0.000	0	2.000	102,523
00020025	TEAM LEADER	0.500	34,925	0.000	0
00020045	PROFESSIONAL III	9.500	624,668	0.000	0
00020050	PROFESSIONAL II	2.000	104,170	0.000	0
00020070	ADMINISTRATIVE III	3.000	144,729	0.000	0
00020075	ADMINISTRATIVE II	1.000	31,635	0.000	0
<b>SUB TOTAL</b>		<b>16.000</b>	<b>940,127</b>	<b>17.000</b>	<b>1,006,524</b>
<b>256202</b>	<b>LUNCHROOM SVCS-REGION 1</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	2.000	36,920	3.000	53,253
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	12,143	0.000	0
00002770	LUNCHROOM ATTENDANT	25.000	210,509	25.000	214,633
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	34,925
00002795	PORTER	2.000	27,106	2.000	26,044
00020045	PROFESSIONAL III	0.500	34,925	0.000	0
<b>SUB TOTAL</b>		<b>32.500</b>	<b>379,250</b>	<b>32.500</b>	<b>384,285</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>256204</b>	<b>LUNCHROOM SVCS-REGION 3</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	4.000	73,840	4.000	71,004
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	15,455	0.000	0
00002770	LUNCHROOM ATTENDANT	19.000	160,434	19.000	160,610
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	31,654
00002795	PORTER	3.000	45,177	3.000	43,406
00020045	PROFESSIONAL III	0.500	33,257	0.000	0
<b>SUB TOTAL</b>		<b>29.500</b>	<b>385,810</b>	<b>28.500</b>	<b>362,104</b>
<b>256206</b>	<b>LUNCHROOM SVCS-REGION 5</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	4.000	73,840	4.000	71,004
00002770	LUNCHROOM ATTENDANT	22.000	190,658	22.000	188,132
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002779	DISTRICT FOOD SERVICE CLERK	0.000	0	1.000	24,732
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	33,257
00002795	PORTER	3.000	45,177	3.000	43,404
00020045	PROFESSIONAL III	0.500	34,925	0.000	0
00020080	ADMINISTRATIVE I	1.000	24,830	0.000	0
<b>SUB TOTAL</b>		<b>32.500</b>	<b>427,077</b>	<b>32.500</b>	<b>415,959</b>
<b>256207</b>	<b>LUNCHROOM SVCS-REGION 6</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	4.000	73,840	4.000	71,004
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	13,247	0.000	0
00002770	LUNCHROOM ATTENDANT	22.000	188,405	23.000	196,574
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002779	DISTRICT FOOD SERVICE CLERK	0.000	0	2.000	63,870
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	36,680
00002795	PORTER	4.000	63,248	4.000	60,766
00020045	PROFESSIONAL III	0.500	36,680	0.000	0
00020075	ADMINISTRATIVE II	1.000	31,935	0.000	0
<b>SUB TOTAL</b>		<b>34.500</b>	<b>465,002</b>	<b>35.500</b>	<b>484,324</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		NO.	AMOUNT	NO.	AMOUNT
	<b>256209 SUMMER LUNCHROOM PROGRAM-OPS</b>				
00002706	FOOD SERVICES SPECIAL PROJECTS COORDINATO	0.000	0	0.250	17,463
00002767	FOOD SERVICES QUALITY ASSURANCE COORDINA	0.000	0	0.500	34,926
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	1.500	101,549
00020025	TEAM LEADER	0.250	17,462	0.000	0
00020045	PROFESSIONAL III	2.000	138,105	0.000	0
<b>SUB TOTAL</b>		<b>2.250</b>	<b>155,567</b>	<b>2.250</b>	<b>153,938</b>
	<b>256212 LUNCHROOM SERVICES-SUMMER SCHL</b>				
00002794	DIR OF LOGISTICS	0.000	0	0.250	27,846
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.250</b>	<b>27,846</b>
	<b>256214 LUNCHROOM SERVICES</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	5.000	124,930	5.000	124,013
00002740	COOK I	1.000	23,189	1.000	22,710
00002742	COOK III	1.000	16,152	0.000	0
00002762	ASSOCIATE LUNCHROOM MANAGER II	1.000	17,604	1.000	17,263
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	17,662	1.000	17,324
00002770	LUNCHROOM ATTENDANT	4.000	55,164	4.000	52,305
00002777	LUNCHROOM MANAGER	5.000	163,305	5.000	157,030
00002795	PORTER	5.000	74,542	5.000	71,671
<b>SUB TOTAL</b>		<b>23.000</b>	<b>492,548</b>	<b>22.000</b>	<b>462,316</b>
	<b>256217 LUNCHROOM SVCS-REGION 4</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	4.000	73,840	4.000	71,004
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	13,247	1.000	12,993
00002770	LUNCHROOM ATTENDANT	23.000	194,561	23.000	187,727
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002779	DISTRICT FOOD SERVICE CLERK	0.000	0	2.000	53,488
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	31,654
00002795	PORTER	5.000	81,319	5.000	78,126
00020045	PROFESSIONAL III	0.500	31,654	0.000	0
00020080	ADMINISTRATIVE I	2.000	53,692	0.000	0
<b>SUB TOTAL</b>		<b>37.500</b>	<b>505,960</b>	<b>37.500</b>	<b>490,422</b>

# UNIT 12050 - CITYWIDE FOOD SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>256218</b>	<b>LUNCHROOM SVCS-REGION 2</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	3.000	53,072	3.000	51,033
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	15,455	0.000	0
00002770	LUNCHROOM ATTENDANT	19.000	163,977	20.000	166,834
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002779	DISTRICT FOOD SERVICE CLERK	0.000	0	2.000	51,888
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	34,925
00002795	PORTER	5.000	75,600	5.000	72,632
00020045	PROFESSIONAL III	0.500	34,925	0.000	0
00020075	ADMINISTRATIVE II	1.000	27,645	0.000	0
00020080	ADMINISTRATIVE I	1.000	23,659	0.000	0
<b>SUB TOTAL</b>		<b>32.500</b>	<b>451,980</b>	<b>32.500</b>	<b>432,742</b>
<b>257304</b>	<b>WAREHOUSING</b>				
00001802	ASSISTANT MANAGER - WAREHOUSING AND DIST	0.000	0	1.000	84,553
00001805	STOCKHANDLER	0.000	0	1.000	32,754
00001815	PRINCIPAL STOREKEEPER	0.000	0	1.000	38,620
00007183	MOTOR TRUCK DRIVER	4.000	248,332	4.000	242,708
00007195	POWER TRUCKER	2.000	123,492	2.000	120,680
00020025	TEAM LEADER	1.000	84,553	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,335	0.000	0
00020075	ADMINISTRATIVE II	1.000	34,064	0.000	0
<b>SUB TOTAL</b>		<b>9.000</b>	<b>530,776</b>	<b>9.000</b>	<b>519,315</b>
<b>SALARY TOTAL</b>		<b>251.000</b>	<b>4,854,740</b>	<b>251.500</b>	<b>4,886,633</b>

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	-3,000,000	-3,000,000	-1,107,000	0
		FOR PERSONAL SERVICES	-3,000,000	-3,000,000	-1,107,000	0
0700	57940	MISCELLANEOUS CHARGES	729,181	729,181	524	0
		FOR CONTINGENCIES	729,181	729,181	524	0
UNIT		TOTAL	-2,270,819	-2,270,819	-1,106,476	0

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
250006	POSITION REDUCTIONS				
		0.000	-3,000,000	0.000	-3,000,000
SUB TOTAL		0.000	-3,000,000	0.000	-3,000,000
SALARY TOTAL		0.000	-3,000,000	0.000	-3,000,000

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	515,238	495,538	496,145	471,655
0000	52150	CAREER SERVICE SALARIES - VACATION	2,957	2,845	2,703	0
		<b>FOR PERSONAL SERVICES</b>	<b>518,195</b>	<b>498,383</b>	<b>498,848</b>	<b>471,655</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,027	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,027</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	573,252	573,252	0	0
0300	53210	COMMODITIES - DONATED FOOD	58,775	49,997	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>632,027</b>	<b>623,249</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	36,066	37,560	34,695	32,240
9000	57210	PENSIONS - ESP EMPLOYER	54,750	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	226,743	207,978	162,810	159,907
9000	57405	MEDICARE	6,546	6,296	5,572	5,894
9000	57505	UNEMPLOYMENT COMPENSATION	2,061	1,986	0	0
9000	57605	WORKERS COMPENSATION	3,607	3,471	1,161	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>329,773</b>	<b>257,291</b>	<b>204,238</b>	<b>198,041</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,481,022</b>	<b>1,378,923</b>	<b>703,086</b>	<b>669,696</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	3.000	74,958	3.000	72,072
00002742	COOK III	2.000	32,304	2.000	31,062
00002763	ASSOCIATE LUNCHROOM MANAGER III	9.000	132,029	9.000	118,017
00002770	LUNCHROOM ATTENDANT	13.000	137,360	14.000	141,159
00002777	LUNCHROOM MANAGER	3.000	97,983	3.000	94,218
00002795	PORTER	3.000	40,604	3.000	39,010
<b>SALARY TOTAL</b>		<b>33.000</b>	<b>515,238</b>	<b>34.000</b>	<b>495,538</b>



# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,767,119	11,102,734	11,143,605	10,706,049
0000	52150	CAREER SERVICE SALARIES - VACATION	67,617	63,707	60,681	0
		<b>FOR PERSONAL SERVICES</b>	<b>11,834,736</b>	<b>11,166,441</b>	<b>11,204,287</b>	<b>10,706,049</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	23,474	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>23,474</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	13,194,139	13,194,139	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,656,351	1,411,555	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>14,850,490</b>	<b>14,605,694</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	823,720	841,502	779,696	748,371
9000	57210	PENSIONS - ESP EMPLOYER	1,250,349	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,311,283	4,612,218	4,132,283	3,832,450
9000	57405	MEDICARE	149,520	140,965	121,794	131,123
9000	57505	UNEMPLOYMENT COMPENSATION	47,001	44,498	0	0
9000	57605	WORKERS COMPENSATION	82,371	77,748	26,059	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,664,244</b>	<b>5,716,931</b>	<b>5,059,832</b>	<b>4,711,943</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>34,372,944</b>	<b>31,489,066</b>	<b>16,264,119</b>	<b>15,417,993</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002740	COOK I	21.000	482,414	20.000	441,163
00002741	COOK II	22.000	446,826	21.000	413,887
00002742	COOK III	40.000	644,304	41.000	644,957
00002743	COOK-PASTRY	25.000	408,201	31.000	484,650
00002745	SALAD MAKER	29.000	391,167	32.000	412,183
00002762	ASSOCIATE LUNCHROOM MANAGER II	1.000	20,924	1.000	19,730
00002763	ASSOCIATE LUNCHROOM MANAGER III	6.000	83,808	5.000	70,378
00002770	LUNCHROOM ATTENDANT	400.000	4,292,470	376.000	3,854,148
00002774	LUNCHROOM CASHIER	59.000	970,102	59.000	922,641
00002777	LUNCHROOM MANAGER	64.000	2,345,722	63.000	2,242,402
00002795	PORTER	105.000	1,656,195	103.000	1,572,571
SALARY TOTAL		773.000	11,767,119	753.000	11,102,734

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,176,852	1,109,575	1,089,595	1,100,207
0000	52150	CAREER SERVICE SALARIES - VACATION	6,759	6,367	5,990	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,183,611</b>	<b>1,115,942</b>	<b>1,095,585</b>	<b>1,100,207</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,349	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,349</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	1,474,055	1,474,055	0	0
0300	53210	COMMODITIES - DONATED FOOD	160,676	150,364	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,634,731</b>	<b>1,624,419</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	82,383	84,103	76,210	77,054
9000	57210	PENSIONS - ESP EMPLOYER	125,046	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	508,454	440,424	385,265	350,487
9000	57405	MEDICARE	14,952	14,089	10,227	11,335
9000	57505	UNEMPLOYMENT COMPENSATION	4,699	4,446	0	0
9000	57605	WORKERS COMPENSATION	8,240	7,766	2,551	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>743,774</b>	<b>550,828</b>	<b>474,253</b>	<b>438,875</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,564,465</b>	<b>3,291,189</b>	<b>1,569,838</b>	<b>1,539,082</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00002740	COOK I	2.000	46,378	2.000	44,554
00002741	COOK II	3.000	57,825	2.000	37,906
00002742	COOK III	3.000	50,764	4.000	65,057
00002743	COOK-PASTRY	4.000	68,584	5.000	80,066
00002745	SALAD MAKER	2.000	26,594	2.000	25,562
00002770	LUNCHROOM ATTENDANT	35.000	379,342	32.000	331,802
00002774	LUNCHROOM CASHIER	7.000	116,483	7.000	112,601
00002777	LUNCHROOM MANAGER	7.000	254,901	7.000	248,354
00002795	PORTER	11.000	175,981	11.000	163,673
<b>SALARY TOTAL</b>		<b>74.000</b>	<b>1,176,852</b>	<b>72.000</b>	<b>1,109,575</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	41,419,306	39,201,294	38,460,573	37,150,313
0000	52150	CAREER SERVICE SALARIES - VACATION	238,154	225,027	209,697	0
		<b>FOR PERSONAL SERVICES</b>	<b>41,657,460</b>	<b>39,426,321</b>	<b>38,670,270</b>	<b>37,150,313</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	82,647	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>82,647</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	62,625,754	62,625,754	0	56
0300	53210	COMMODITIES - DONATED FOOD	8,343,109	7,345,229	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>70,968,863</b>	<b>69,970,983</b>	<b>0</b>	<b>56</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	2,899,431	2,971,067	2,687,922	2,599,595
9000	57210	PENSIONS - ESP EMPLOYER	4,401,231	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,740,383	17,317,227	14,848,906	13,815,667
9000	57405	MEDICARE	526,319	497,875	446,753	480,730
9000	57505	UNEMPLOYMENT COMPENSATION	165,485	157,110	0	0
9000	57605	WORKERS COMPENSATION	289,801	274,415	90,046	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>28,022,650</b>	<b>21,217,694</b>	<b>18,073,626</b>	<b>16,895,992</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>140,731,620</b>	<b>130,614,998</b>	<b>56,743,896</b>	<b>54,046,361</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	302.000	8,364,571	299.000	8,015,749
00002740	COOK I	42.000	963,391	46.000	1,011,728
00002741	COOK II	111.000	2,154,501	99.000	1,843,948
00002742	COOK III	178.000	2,841,768	183.000	2,805,473
00002743	COOK-PASTRY	0.000	0	1.000	14,129
00002761	ASSOCIATE LUNCHROOM MANAGER I	16.000	353,822	17.000	352,497
00002762	ASSOCIATE LUNCHROOM MANAGER II	68.000	1,288,189	68.000	1,228,154
00002763	ASSOCIATE LUNCHROOM MANAGER III	152.000	2,173,149	143.000	1,917,230
00002770	LUNCHROOM ATTENDANT	1554.000	16,446,898	1534.000	15,653,332
00002777	LUNCHROOM MANAGER	2.000	69,243	2.000	65,298
00002795	PORTER	448.000	6,763,774	434.000	6,293,756
<b>SALARY TOTAL</b>		<b>2873.000</b>	<b>41,419,306</b>	<b>2826.000</b>	<b>39,201,294</b>

# UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	66,467	0	61,940	0
0000	52150	CAREER SERVICE SALARIES - VACATION	381	0	387	0
		<b>FOR PERSONAL SERVICES</b>	<b>66,848</b>	<b>0</b>	<b>62,327</b>	<b>0</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	134	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	6,802	6,802	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,495	739	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>8,297</b>	<b>7,541</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	4,652	0	4,313	0
9000	57210	PENSIONS - ESP EMPLOYER	7,063	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	41,226	0	25,359	0
9000	57405	MEDICARE	845	0	693	0
9000	57505	UNEMPLOYMENT COMPENSATION	265	0	0	0
9000	57605	WORKERS COMPENSATION	464	0	168	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>54,515</b>	<b>0</b>	<b>30,533</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>129,794</b>	<b>7,541</b>	<b>92,860</b>	<b>0</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00002763	ASSOCIATE LUNCHROOM MANAGER III	3.000	41,397	0.000	0
00002770	LUNCHROOM ATTENDANT	3.000	25,070	0.000	0
<b>SALARY TOTAL</b>		<b>6.000</b>	<b>66,467</b>	<b>0.000</b>	<b>0</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	293,760	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	180,908	0	0	0
0000	51140	TEACHER SALARIES - VACATION	7,535	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	541,048	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	14,800	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	3,106	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,041,157</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	129,440	0	0	0
0100	54520	SERVICES - PRINTING	174	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,668	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>131,282</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54215	CAR FARE	1,274	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>1,274</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	5,469	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,469</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	821,380	0	0	0
0700	57940	MISCELLANEOUS CHARGES	2,880,339	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>3,701,719</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,293	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,563	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	38,910	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	59,058	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	82,452	0	0	0
9000	57405	MEDICARE	10,248	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,339	0	0	0
9000	57605	WORKERS COMPENSATION	5,843	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>245,706</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,126,607</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119034</b>	<b>SPECIAL INSTR PROGRAMS</b>				
00010040	PROFESSIONAL IV	2.000	158,000	0.000	0
00010045	PROFESSIONAL III	2.000	135,760	0.000	0
00020015	SENIOR MANAGER	1.000	93,000	0.000	0
00020040	PROFESSIONAL IV	3.000	201,710	0.000	0
00020045	PROFESSIONAL III	4.000	246,338	0.000	0
<b>SUB TOTAL</b>		<b>12.000</b>	<b>834,808</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>12.000</b>	<b>834,808</b>	<b>0.000</b>	<b>0</b>

# UNIT 11070 - CITYWIDE - HUMAN RESOURCES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	593,520	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	379,905	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>973,425</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	200,000	0	0	0
0100	54520	SERVICES - PRINTING	3,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	10,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>213,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	40,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	60,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	6,480	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>6,480</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>1,297,905</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	695,000	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	3,986	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>698,986</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,390	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,390</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	4,239,954	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>4,239,954</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	48,650	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	73,842	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,807	0	0	0
9000	57405	MEDICARE	7,507	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,780	0	0	0
9000	57605	WORKERS COMPENSATION	4,865	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>254,451</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,194,781</b>	<b>0</b>	<b>0</b>	<b>0</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00020050	PROFESSIONAL II	17.000	695,000	0.000	0
<b>SUB TOTAL</b>		<b>17.000</b>	<b>695,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>17.000</b>	<b>695,000</b>	<b>0.000</b>	<b>0</b>



# UNIT 11340 - EDUCATION ENHANCEMENTS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	177,360	1,426,806	344,169	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	81,408	0	224,291	0
0000	51140	TEACHER SALARIES - VACATION	4,550	10,177	4,573	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,800	435,300	334,931	0
0000	52150	CAREER SERVICE SALARIES - VACATION	234	2,498	585	0
		<b>FOR PERSONAL SERVICES</b>	<b>304,352</b>	<b>1,874,781</b>	<b>908,549</b>	<b>0</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	438	1,663	561	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>438</b>	<b>1,663</b>	<b>561</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	400	400	8,070	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>400</b>	<b>400</b>	<b>8,070</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	5,061,334	331	0
0700	57940	MISCELLANEOUS CHARGES	0	3,085,312	400,001	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>8,146,646</b>	<b>400,331</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,271	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,414	37,379	40,227	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,856	41,005	33,288	0
9000	57210	PENSIONS - ESP EMPLOYER	4,335	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,355	85,400	89,119	0
9000	57405	MEDICARE	3,236	8,987	4,565	0
9000	57505	UNEMPLOYMENT COMPENSATION	872	3,327	1,120	0
9000	57605	WORKERS COMPENSATION	1,527	5,823	1,962	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>74,866</b>	<b>181,921</b>	<b>170,280</b>	<b>0</b>
UNIT		<b>TOTAL</b>	<b>380,056</b>	<b>10,205,411</b>	<b>1,487,792</b>	<b>0</b>

## UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>119034</b>	<b>SPECIAL INSTR PROGRAMS</b>				
00000388	COORDINATOR	0.000	0	2.000	118,140
00000389	MANAGER	0.000	0	1.000	76,500
00001390	COORDINATOR-AG IAA	0.000	0	2.000	138,660
97500000	COORDINATOR	0.000	0	2.000	154,446
97500011	COORDINATOR-AG IAA	0.000	0	1.000	64,050
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>8.000</b>	<b>551,796</b>
<b>140011</b>	<b>JPTA-PEP</b>				
00000049	TEACHER	4.000	177,360	4.000	178,310
00000360	PROJECT MANAGER	0.000	0	1.000	61,200
00003555	JILG PROGRAM ASSTN	1.000	40,800	1.000	40,800
<b>SUB TOTAL</b>		<b>5.000</b>	<b>218,160</b>	<b>6.000</b>	<b>280,310</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
		0.000	0	0.000	1,030,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1,030,000</b>
<b>SALARY TOTAL</b>		<b>5.000</b>	<b>218,160</b>	<b>14.000</b>	<b>1,862,106</b>

# UNIT 11380 - EXT LEARNING OPPORTUNITIES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	46,955	6,000	0
0000	51140	TEACHER SALARIES - VACATION	0	1,204	1,204	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,000	0	0	126,368
0000	52150	CAREER SERVICE SALARIES - VACATION	293	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>51,293</b>	<b>48,159</b>	<b>7,204</b>	<b>126,368</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	105,064	0	105,064	3,942,370
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	102	94	94	263
		<b>FOR CONTRACTUAL SERVICES</b>	<b>105,166</b>	<b>94</b>	<b>105,158</b>	<b>3,942,633</b>
0200	54220	AUTO REIMBURSEMENT	0	1,065	1,065	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>1,065</b>	<b>1,065</b>	<b>0</b>
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,423	455	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,570	0	0	22,048
9000	57210	PENSIONS - ESP EMPLOYER	5,419	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	632	12,981
9000	57405	MEDICARE	551	526	526	18,861
9000	57505	UNEMPLOYMENT COMPENSATION	204	188	188	263
9000	57605	WORKERS COMPENSATION	357	329	329	920
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>16,972</b>	<b>11,566</b>	<b>2,130</b>	<b>55,073</b>
UNIT		<b>TOTAL</b>	<b>173,431</b>	<b>60,884</b>	<b>115,557</b>	<b>4,124,074</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	46,955
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>46,955</b>
<b>390008</b>	<b>OTHER GFP-COMM SVCS</b>				
00000388	COORDINATOR	1.000	51,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>51,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>51,000</b>	<b>1.000</b>	<b>46,955</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	3,496,539	2,790,213	1,630,066	2,563,878
0000	51130	TEACHER SALARIES - EXTENDED DAY	79,000	12,500	295,500	190,382
0000	51140	TEACHER SALARIES - VACATION	89,692	71,572	71,572	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,565,921	2,398,629	710,007	2,485,519
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	128,000	101,000	168,009	100,364
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	200,000	384,000	178,751
0000	52150	CAREER SERVICE SALARIES - VACATION	14,730	13,770	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	10,675	14,150	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>6,404,557</b>	<b>5,601,834</b>	<b>3,259,154</b>	<b>5,518,894</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	496,500	1,192,537	620,844
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMB	0	46,000	72,550	35,738
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	12,126	10,373	6,530	8,664
0100	56105	SERVICES - REPAIR CONTRACTS	0	50,000	69,171	30,254
0100	57705	SERVICES - SPACE RENTAL	0	6,000	12,100	965
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,126</b>	<b>608,873</b>	<b>1,352,888</b>	<b>696,465</b>
0200	54205	TRAVEL EXPENSE	0	30,000	45,946	31,055
0200	54210	PUPIL TRANSPORTATION	0	14,400	25,260	8,641
0200	54215	CAR FARE	0	55,160	75,050	34,742
0200	54220	AUTO REIMBURSEMENT	0	10,467	467	53,299
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>110,027</b>	<b>146,722</b>	<b>127,737</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	515,040	131,812	28,841
0300	53306	COMMODITIES: SOFTWARE	0	10,000	79,000	665,626
0300	53405	COMMODITIES - SUPPLIES	0	258,540	1,127,056	528,559
0300	53510	COMMODITIES - POSTAGE	0	8,000	3,074	370
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>791,580</b>	<b>1,340,942</b>	<b>1,223,397</b>
0400	55005	PROPERTY - EQUIPMENT	0	95,000	404,137	1,832,567
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>95,000</b>	<b>404,137</b>	<b>1,832,567</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	303,844	1,800	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>303,844</b>	<b>1,800</b>	<b>0</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	301,050	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	244,752	262,839	285,572	248,037
9000	57205	PENSIONS - EMPLOYEE, ESP	179,614	225,947	102,783	371,060
9000	57210	PENSIONS - ESP EMPLOYER	272,629	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	809,404	732,000	388,129	626,615
9000	57405	MEDICARE	69,237	72,567	59,245	72,439
9000	57505	UNEMPLOYMENT COMPENSATION	24,241	20,756	16,670	8,664
9000	57605	WORKERS COMPENSATION	42,441	36,318	29,170	30,324
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,943,368</b>	<b>1,350,427</b>	<b>881,569</b>	<b>1,357,139</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,360,051</b>	<b>8,861,585</b>	<b>7,387,213</b>	<b>10,756,199</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	33,581
00000377	COORDINATOR-AG IC	0.000	0	1.000	50,878
00010015	SENIOR MANAGER	1.000	102,000	0.000	0
00010035	PROFESSIONAL V	2.000	175,500	0.000	0
00020050	PROFESSIONAL II	1.000	50,877	0.000	0
00020055	PROFESSIONAL I	1.000	33,582	0.000	0
97100000	DIRECTOR	0.000	0	1.000	104,040
97300006	ADMINISTRATOR-AG VI	0.000	0	1.000	89,354
97400000	MANAGER	0.000	0	1.000	97,302
97550003	FACILITATOR-AG III	0.000	0	1.000	86,146
<b>SUB TOTAL</b>		<b>5.000</b>	<b>361,959</b>	<b>6.000</b>	<b>461,301</b>
<b>119027</b>	<b>OTH GOVT FD PROG-INSTR-PREKG</b>				
00000383	COORDINATOR-AG III	0.000	0	2.000	162,106
00020040	PROFESSIONAL IV	1.000	77,625	0.000	0
00020045	PROFESSIONAL III	1.000	61,586	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>139,211</b>	<b>2.000</b>	<b>162,106</b>
<b>211001</b>	<b>OTH GOVT FD PROG-ATTEND&amp;SOC WK</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,868
00020055	PROFESSIONAL I	1.000	38,869	0.000	0
98410000	SCHOOL SOCIAL WORKER	5.000	366,269	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>405,138</b>	<b>1.000</b>	<b>38,868</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
98410000	SCHOOL SOCIAL WORKER	5.200	380,798	8.000	491,781
<b>SUB TOTAL</b>		<b>5.200</b>	<b>380,798</b>	<b>8.000</b>	<b>491,781</b>

## UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00000383	COORDINATOR-AG III	0.000	0	1.000	77,625
00001111	SENIOR DATABASE ANALYST	0.000	0	1.000	68,738
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	14.000	317,423
00003618	HEALTH SERVICE NURSE	1.000	40,908	0.000	0
00003620	HOSPITAL LICENSED PRACTICAL NURSE	0.000	0	1.000	30,486
00003622	NURSE TECHNICIAN-BILINGUAL	0.000	0	1.000	36,141
00003917	INSTRUCTOR ASSISTANT	0.000	0	2.000	60,368
00003920	INSTRCTR ASST II	0.000	0	1.000	28,974
00010020	MANAGER	2.000	177,148	0.000	0
00020040	PROFESSIONAL IV	1.000	77,625	0.000	0
00020045	PROFESSIONAL III	1.000	69,850	0.000	0
97550004	FACILITATOR-AG IV	0.000	0	1.000	88,574
98690000	SCHOOL NURSE	5.000	287,249	0.000	0
<b>SUB TOTAL</b>		<b>10.000</b>	<b>652,780</b>	<b>22.000</b>	<b>708,329</b>
<b>213412</b>	<b>MEDICAL AND SCHOOL HEALTH SVCS</b>				
00003618	HEALTH SERVICE NURSE	0.000	0	1.000	39,335
98690000	SCHOOL NURSE	3.000	186,103	8.000	441,496
<b>SUB TOTAL</b>		<b>3.000</b>	<b>186,103</b>	<b>9.000</b>	<b>480,831</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	2.000	161,231	0.000	0
00010035	PROFESSIONAL V	1.000	88,574	0.000	0
97550004	FACILITATOR-AG IV	0.000	0	2.000	168,882
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	56,170
99010000	TEACHER-CITYWIDE	13.000	899,167	13.000	853,633
<b>SUB TOTAL</b>		<b>16.000</b>	<b>1,148,972</b>	<b>16.000</b>	<b>1,078,685</b>
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00010020	MANAGER	0.800	71,554	0.000	0
99010000	TEACHER-CITYWIDE	4.000	273,411	0.000	0
<b>SUB TOTAL</b>		<b>4.800</b>	<b>344,965</b>	<b>0.000</b>	<b>0</b>
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00000380	COORDINATOR-AG IA	0.000	0	1.000	56,680
00020045	PROFESSIONAL III	1.000	56,680	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>56,680</b>	<b>1.000</b>	<b>56,680</b>

## UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	13.000	455,906
00000463	TEACHER ASSISTANT	0.000	0	2.000	56,610
00000483	TEACHER ASST II	0.000	0	1.000	22,419
00001390	COORDINATOR-AG IAA	0.000	0	2.000	133,224
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	29.000	647,355
00003504	HEAD START EDUCATION RESOURCES ASST	9.000	261,668	0.000	0
00003505	HEAD START PARENT RESOURCES ASST	6.000	180,673	0.000	0
00003506	HEAD START SOCIAL SERVICES RESOURCES ASST	9.000	297,817	0.000	0
00003507	HEAD START HEALTH RESOURCES ASSISTANT	18.000	571,708	0.000	0
00003917	INSTRUCTOR ASSISTANT	0.000	0	2.000	55,526
00003920	INSTRCTR ASST II	0.000	0	1.000	26,386
00020045	PROFESSIONAL III	4.000	241,284	0.000	0
00020050	PROFESSIONAL II	1.000	47,493	0.000	0
00020055	PROFESSIONAL I	10.000	342,458	0.000	0
00020070	ADMINISTRATIVE III	2.000	81,636	0.000	0
00020075	ADMINISTRATIVE II	1.000	33,582	0.000	0
99010000	TEACHER-CITYWIDE	5.000	327,535	5.000	312,835
<b>SUB TOTAL</b>		<b>65.000</b>	<b>2,385,854</b>	<b>55.000</b>	<b>1,710,261</b>
<b>SALARY TOTAL</b>		<b>118.000</b>	<b>6,062,460</b>	<b>120.000</b>	<b>5,188,842</b>



# UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,498,750	0	124,339	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	162,100	166,260	228,111	0
0000	52150	CAREER SERVICE SALARIES - VACATION	931	955	1,558	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,661,781</b>	<b>167,215</b>	<b>354,008</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,498,750	0	4,125,538	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	324	332	430	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,499,074</b>	<b>332</b>	<b>4,125,968</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	7,250,000	84,852	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>7,250,000</b>	<b>84,852</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	11,347	15,662	30,152	0
9000	57210	PENSIONS - ESP EMPLOYER	17,224	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,300	27,746	0
9000	57405	MEDICARE	1,751	1,796	2,975	0
9000	57505	UNEMPLOYMENT COMPENSATION	648	665	441	0
9000	57605	WORKERS COMPENSATION	1,135	1,164	1,716	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>52,718</b>	<b>37,587</b>	<b>63,030</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>7,213,573</b>	<b>7,455,134</b>	<b>4,627,858</b>	<b>0</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007	2005-2006
		FINAL	ADOPTED
		BUDGET	BUDGET
JOB CODE	JOB TITLE	NO.	AMOUNT
<b>390008</b>	<b>OTHER GFP-COMM SVCS</b>		
00000388	COORDINATOR	0.000	0
00020040	PROFESSIONAL IV	1.000	56,100
00020045	PROFESSIONAL III	2.000	106,000
<b>SUB TOTAL</b>		<b>3.000</b>	<b>162,100</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>162,100</b>

# UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52140	CAREER SERVICE SALARIES - OTHER	22,000	0	0	7,461
		FOR PERSONAL SERVICES	22,000	0	0	7,461
9000	57405	MEDICARE	1,683	0	0	2,605
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,683	0	0	2,605
UNIT		TOTAL	23,683	0	0	10,066

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	11,052,457	11,224,593	10,627,906	11,002,566
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	116,161	105,513	4,483,319
0000	51140	TEACHER SALARIES - VACATION	283,503	287,906	288,488	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	26,196	23,218	52,182
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,759,266	1,845,700	1,785,645	1,721,379
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	31,383	45,946	1,328,084
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,472	55,825	16,371
0000	52150	CAREER SERVICE SALARIES - VACATION	10,096	10,594	10,912	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	450	1,450	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>13,105,772</b>	<b>13,561,455</b>	<b>12,943,453</b>	<b>18,603,901</b>
0100	54105	SERVICES - CONTRACTUAL	700	700	0	14,988
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	853,461	613,779	1,005,401	1,364,432
0100	54305	TUITION	8,432,462	8,753,023	7,818,453	6,151,006
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	11,000	49,138	68,660	65,480
0100	54510	SERVICES - EQUIPMENT RENTAL	5,000	5,000	0	749
0100	54520	SERVICES - PRINTING	23,530	19,030	36,159	52,825
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	25,616	26,120	26,277	23,327
0100	56105	SERVICES - REPAIR CONTRACTS	47,500	48,269	48,492	61,780
0100	57705	SERVICES - SPACE RENTAL	11,200	15,200	15,584	25,325
		<b>FOR CONTRACTUAL SERVICES</b>	<b>9,410,469</b>	<b>9,530,259</b>	<b>9,019,025</b>	<b>7,759,912</b>
0200	54205	TRAVEL EXPENSE	21,623	26,623	37,049	60,846
0200	54210	PUPIL TRANSPORTATION	695,800	697,100	418,351	395,892
0200	54215	CAR FARE	30,300	490,614	524,871	609,718
0200	54220	AUTO REIMBURSEMENT	113,775	112,710	112,710	114,266
		<b>FOR TRANSPORTATION</b>	<b>861,498</b>	<b>1,327,047</b>	<b>1,092,981</b>	<b>1,180,722</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	17,500	17,500	4,256	20,738
0300	53305	COMMODITIES - TEXTBOOKS	116,163	131,163	190,630	250,145
0300	53405	COMMODITIES - SUPPLIES	531,223	422,367	422,409	622,420
0300	53510	COMMODITIES - POSTAGE	5,720	5,720	5,720	30,885
		<b>FOR COMMODITIES/MATERIALS</b>	<b>670,606</b>	<b>576,750</b>	<b>623,015</b>	<b>924,188</b>
0400	55005	PROPERTY - EQUIPMENT	134,519	157,019	154,604	242,880
		<b>FOR EQUIPMENT</b>	<b>134,519</b>	<b>157,019</b>	<b>154,604</b>	<b>242,880</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	6,050,000	7,152,870	1,673,876	0
		<b>FOR CONTINGENCIES</b>	<b>6,050,000</b>	<b>7,152,870</b>	<b>1,673,876</b>	<b>0</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	951,606	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	773,670	1,057,362	883,138	1,242,876
9000	57205	PENSIONS - EMPLOYEE, ESP	123,154	173,865	173,740	361,338
9000	57210	PENSIONS - ESP EMPLOYER	186,924	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,314,652	1,244,400	1,163,647	1,092,072
9000	57405	MEDICARE	143,028	148,687	150,431	167,291
9000	57505	UNEMPLOYMENT COMPENSATION	51,246	52,277	52,487	23,327
9000	57605	WORKERS COMPENSATION	89,684	91,478	92,023	81,649
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,633,964</b>	<b>2,768,069</b>	<b>2,515,464</b>	<b>2,968,552</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>33,866,828</b>	<b>35,073,469</b>	<b>28,022,419</b>	<b>31,680,155</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		NO.	AMOUNT	NO.	AMOUNT
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
99010000	TEACHER-CITYWIDE	1.000	56,671	1.000	52,473
<b>SUB TOTAL</b>		<b>1.000</b>	<b>56,671</b>	<b>1.000</b>	<b>52,473</b>
<b>120404</b>	<b>PHYSICAL DISABILITIES</b>				
00000049	TEACHER	1.000	65,379	1.000	62,864
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	1.000	25,276
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
97500000	COORDINATOR	0.000	0	1.000	92,596
99010000	TEACHER-CITYWIDE	3.000	217,235	3.000	206,727
<b>SUB TOTAL</b>		<b>5.000</b>	<b>365,356</b>	<b>6.000</b>	<b>387,463</b>
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00000671	COMPUTER TECHNICIAN	0.000	0	1.000	43,430
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
00020050	PROFESSIONAL II	1.000	45,023	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,742
<b>SUB TOTAL</b>		<b>2.000</b>	<b>127,765</b>	<b>2.000</b>	<b>126,172</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00000049	TEACHER	1.000	72,583	2.000	103,733
00000462	SCHOOL ASSISTANT	1.000	22,040	0.000	0
99010000	TEACHER-CITYWIDE	24.000	1,569,631	25.000	1,548,768
<b>SUB TOTAL</b>		<b>26.000</b>	<b>1,664,254</b>	<b>27.000</b>	<b>1,652,501</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00000049	TEACHER	2.000	131,753	2.000	124,667
00000708	PARENT RESOURCE SPECIALIST	1.000	45,022	1.000	45,022
99010000	TEACHER-CITYWIDE	18.000	1,200,836	20.000	1,214,010
<b>SUB TOTAL</b>		<b>21.000</b>	<b>1,377,611</b>	<b>23.000</b>	<b>1,383,699</b>
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
97500000	COORDINATOR	1.000	62,400	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>62,400</b>	<b>0.000</b>	<b>0</b>

## UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>121302</b>	<b>AUTISTIC</b>				
00000049	TEACHER	5.000	279,332	5.000	257,523
00000708	PARENT RESOURCE SPECIALIST	0.000	0	1.000	39,866
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,742
99010000	TEACHER-CITYWIDE	3.000	197,773	3.000	174,350
<b>SUB TOTAL</b>		<b>9.000</b>	<b>559,847</b>	<b>10.000</b>	<b>554,481</b>
<b>121401</b>	<b>EARLY CHILDHOOD SPEC EDUC</b>				
00000049	TEACHER	11.000	720,499	11.000	684,911
00000463	TEACHER ASSISTANT	0.000	0	1.000	23,471
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	1.000	27,631	1.000	26,568
00000483	TEACHER ASST II	1.000	24,589	1.000	23,460
97500000	COORDINATOR	0.000	0	1.000	82,742
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	72,480
99010000	TEACHER-CITYWIDE	13.000	834,409	13.000	793,488
<b>SUB TOTAL</b>		<b>26.000</b>	<b>1,607,128</b>	<b>29.000</b>	<b>1,707,120</b>
<b>122013</b>	<b>CROSS CAT-TBI/LD</b>				
99010000	TEACHER-CITYWIDE	1.000	59,820	1.000	53,482
<b>SUB TOTAL</b>		<b>1.000</b>	<b>59,820</b>	<b>1.000</b>	<b>53,482</b>
<b>131002</b>	<b>OTH GFP-HOMELESS-INSTRUCTION</b>				
97400000	MANAGER	0.000	0	1.000	93,223
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>93,223</b>
<b>212012</b>	<b>SPECIAL EDUC-GUIDANCE</b>				
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00020040	PROFESSIONAL IV	1.000	72,048	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>72,048</b>	<b>1.000</b>	<b>72,048</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
00020070	ADMINISTRATIVE III	1.000	40,819	0.000	0
98910000	TEACHER-SPEECH PATHOLOGIST	4.000	122,539	4.000	276,977
99010000	TEACHER-CITYWIDE	4.000	107,277	4.000	256,971
<b>SUB TOTAL</b>		<b>9.000</b>	<b>270,635</b>	<b>9.000</b>	<b>574,766</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00000388	COORDINATOR	0.000	0	1.000	79,560
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	46,524
00010020	MANAGER	1.000	93,223	0.000	0
00010040	PROFESSIONAL IV	5.000	408,968	0.000	0
00020040	PROFESSIONAL IV	1.000	79,560	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	5.000	413,710
<b>SUB TOTAL</b>		<b>8.000</b>	<b>629,026</b>	<b>8.000</b>	<b>633,017</b>
<b>221016</b>	<b>COOP VOC FOR HANDICAP-INST</b>				
00000388	COORDINATOR	0.000	0	8.000	556,284
00000389	MANAGER	0.000	0	1.000	89,638
00000810	EXECUTIVE SECRETARY II	0.000	0	3.000	135,110
00003520	VOCATIONAL ADJUSTMENT COUNSELOR	1.000	57,416	1.000	58,564
00003522	SPECIAL EDUCATION JOB COACH	2.000	80,362	2.000	80,362
00020020	MANAGER	1.000	89,638	0.000	0
00020040	PROFESSIONAL IV	1.000	79,560	0.000	0
00020045	PROFESSIONAL III	7.000	459,564	0.000	0
00020065	ADMINISTRATIVE IV	3.000	135,069	0.000	0
<b>SUB TOTAL</b>		<b>15.000</b>	<b>901,609</b>	<b>15.000</b>	<b>919,958</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	45,022
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
00020065	ADMINISTRATIVE IV	1.000	45,023	0.000	0
97400000	MANAGER	0.000	0	1.000	87,880
97500000	COORDINATOR	0.000	0	1.000	77,999
99010000	TEACHER-CITYWIDE	1.000	86,071	1.000	82,761
<b>SUB TOTAL</b>		<b>3.000</b>	<b>213,836</b>	<b>4.000</b>	<b>293,662</b>
<b>250003</b>	<b>CHARTER SCHOOLS SUPPORT SVCS</b>				
99010000	TEACHER-CITYWIDE	19.000	1,241,755	19.000	923,391
<b>SUB TOTAL</b>		<b>19.000</b>	<b>1,241,755</b>	<b>19.000</b>	<b>923,391</b>

## UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>261001</b>	<b>SCHOOL-BASED SPEC ED SVCS</b>				
00010040	PROFESSIONAL IV	1.000	79,560	0.000	0
97500000	COORDINATOR	0.000	0	2.000	159,120
<b>SUB TOTAL</b>		<b>1.000</b>	<b>79,560</b>	<b>2.000</b>	<b>159,120</b>
<b>261006</b>	<b>CITYWIDE SPECIAL ED PROGS</b>				
00000423	HEAD CLERK	0.000	0	1.000	33,212
00000810	EXECUTIVE SECRETARY II	0.000	0	3.000	155,966
00010015	SENIOR MANAGER	1.000	104,250	0.000	0
00010020	MANAGER	3.000	276,084	0.000	0
00010040	PROFESSIONAL IV	4.000	330,962	0.000	0
00020065	ADMINISTRATIVE IV	3.000	148,198	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,926	0.000	0
97400000	MANAGER	0.000	0	3.000	279,669
97500000	COORDINATOR	0.000	0	4.000	327,780
99010000	TEACHER-CITYWIDE	3.000	173,021	0.000	0
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,067,441</b>	<b>11.000</b>	<b>796,627</b>
<b>261019</b>	<b>SPECIALIZED SCHOOLS</b>				
00000190	ACCOUNTING TECHNICIAN II	0.000	0	2.000	90,433
00000810	EXECUTIVE SECRETARY II	0.000	0	3.000	135,066
00010020	MANAGER	3.000	276,084	0.000	0
00010040	PROFESSIONAL IV	14.000	1,153,598	0.000	0
00020050	PROFESSIONAL II	2.000	90,434	0.000	0
00020065	ADMINISTRATIVE IV	3.000	135,069	0.000	0
97400000	MANAGER	0.000	0	4.000	372,892
97500000	COORDINATOR	0.000	0	14.000	1,168,194
99010000	TEACHER-CITYWIDE	10.000	734,866	12.000	920,505
<b>SUB TOTAL</b>		<b>32.000</b>	<b>2,390,051</b>	<b>35.000</b>	<b>2,687,090</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
99010000	TEACHER-CITYWIDE	1.000	64,910	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>64,910</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>196.000</b>	<b>12,811,723</b>	<b>204.000</b>	<b>13,070,293</b>



# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,466,421	1,680,941	1,740,496	1,567,513
0000	51130	TEACHER SALARIES - EXTENDED DAY	300,000	47,174	38,255	75,693
0000	51140	TEACHER SALARIES - VACATION	37,614	43,115	45,237	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	14,000	84,200	494
0000	52100	CAREER SERVICE SALARIES - REGULAR	287,850	878,721	861,056	1,120,789
0000	52140	CAREER SERVICE SALARIES - OTHER	0	25,080	113,981	57,184
0000	52150	CAREER SERVICE SALARIES - VACATION	1,653	4,853	4,613	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,093,538</b>	<b>2,693,884</b>	<b>2,887,838</b>	<b>2,821,674</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	27,050	591,848	3,148,547	338,723
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	700	500	496	3,869
0100	54520	SERVICES - PRINTING	4,500	2,000	35,453	30,083
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	28,506	5,055	5,194	6,323
0100	56105	SERVICES - REPAIR CONTRACTS	3,000	3,000	2,570	0
0100	57705	SERVICES - SPACE RENTAL	0	10,000	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>63,756</b>	<b>612,403</b>	<b>3,192,260</b>	<b>378,998</b>
0200	54205	TRAVEL EXPENSE	4,000	11,100	18,228	5,410
0200	54215	CAR FARE	1,600	700	7,029	861
0200	54220	AUTO REIMBURSEMENT	4,258	4,258	8,258	4,411
		<b>FOR TRANSPORTATION</b>	<b>9,858</b>	<b>16,058</b>	<b>33,515</b>	<b>10,682</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	12,563	1,000	1,383
0300	53305	COMMODITIES - TEXTBOOKS	6,226	7,500	56,786	15,165
0300	53405	COMMODITIES - SUPPLIES	33,500	133,649	197,719	37,805
0300	53510	COMMODITIES - POSTAGE	125	0	1,538	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>39,851</b>	<b>153,712</b>	<b>257,044</b>	<b>54,354</b>
0400	55005	PROPERTY - EQUIPMENT	1,200	2,000	23,626	9,471
		<b>FOR EQUIPMENT</b>	<b>1,200</b>	<b>2,000</b>	<b>23,626</b>	<b>9,471</b>
0700	57940	MISCELLANEOUS CHARGES	0	249,875	736	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>249,875</b>	<b>736</b>	<b>0</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	126,259	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	102,645	158,341	175,806	182,975
9000	57205	PENSIONS - EMPLOYEE, ESP	20,150	82,775	90,028	186,242
9000	57210	PENSIONS - ESP EMPLOYER	30,584	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	164,904	225,700	241,675	201,834
9000	57405	MEDICARE	19,554	30,330	40,509	37,557
9000	57505	UNEMPLOYMENT COMPENSATION	7,019	10,240	10,518	6,323
9000	57605	WORKERS COMPENSATION	12,282	17,920	18,693	21,815
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>483,397</b>	<b>525,306</b>	<b>577,229</b>	<b>636,745</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,691,600</b>	<b>4,253,238</b>	<b>6,972,247</b>	<b>3,911,924</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
<b>121202</b>	<b>BEHAVIOR DISABILITIES</b>				
99010000	TEACHER-CITYWIDE	1.000	48,975	1.000	47,090
<b>SUB TOTAL</b>		<b>1.000</b>	<b>48,975</b>	<b>1.000</b>	<b>47,090</b>
<b>122002</b>	<b>CROSS CAT-EMH/LD/BD</b>				
99010000	TEACHER-CITYWIDE	0.000	0	1.000	65,635
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>65,635</b>
<b>122009</b>	<b>CROSS CAT-LD/BD-INSTR</b>				
99010000	TEACHER-CITYWIDE	2.000	140,843	2.000	132,655
<b>SUB TOTAL</b>		<b>2.000</b>	<b>140,843</b>	<b>2.000</b>	<b>132,655</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
98410000	SCHOOL SOCIAL WORKER	2.000	121,971	2.000	108,563
<b>SUB TOTAL</b>		<b>2.000</b>	<b>121,971</b>	<b>2.000</b>	<b>108,563</b>
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
99010000	TEACHER-CITYWIDE	1.000	47,261	4.000	238,495
<b>SUB TOTAL</b>		<b>1.000</b>	<b>47,261</b>	<b>4.000</b>	<b>238,495</b>
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00000388	COORDINATOR	0.000	0	1.000	79,560
00010040	PROFESSIONAL IV	1.000	86,147	0.000	0
00020040	PROFESSIONAL IV	1.000	79,560	0.000	0
97500003	COORDINATOR-AG III	0.000	0	1.000	85,311
<b>SUB TOTAL</b>		<b>2.000</b>	<b>165,707</b>	<b>2.000</b>	<b>164,871</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00000388	COORDINATOR	0.000	0	1.000	82,736
00000423	HEAD CLERK	0.000	0	1.000	33,212
00010040	PROFESSIONAL IV	1.000	82,736	0.000	0
00020040	PROFESSIONAL IV	1.000	82,736	0.000	0
00020070	ADMINISTRATIVE III	1.000	33,212	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,736
<b>SUB TOTAL</b>		<b>3.000</b>	<b>198,684</b>	<b>3.000</b>	<b>198,684</b>

## UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>221025</b>	<b>OTH GOVT FDED PJJ-1MPR OF INST</b>				
00000380	COORDINATOR-AG IA	0.000	0	7.000	401,913
00000383	COORDINATOR-AG III	0.000	0	1.000	82,127
00000423	HEAD CLERK	0.000	0	1.000	34,783
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>10.000</b>	<b>590,871</b>
<b>261017</b>	<b>OSS - SUPPORT SERVICES</b>				
00000423	HEAD CLERK	0.000	0	1.000	34,926
00000427	CHIEF CLERK	0.000	0	1.000	57,416
00010015	SENIOR MANAGER	6.000	621,496	0.000	0
00020045	PROFESSIONAL III	1.000	57,416	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,926	0.000	0
97100000	DIRECTOR	0.000	0	6.000	621,496
<b>SUB TOTAL</b>		<b>8.000</b>	<b>713,838</b>	<b>8.000</b>	<b>713,838</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
98410000	SCHOOL SOCIAL WORKER	1.000	50,264	1.000	46,248
99010000	TEACHER-CITYWIDE	4.000	266,728	4.000	252,712
<b>SUB TOTAL</b>		<b>5.000</b>	<b>316,992</b>	<b>5.000</b>	<b>298,960</b>
<b>SALARY TOTAL</b>		<b>24.000</b>	<b>1,754,271</b>	<b>38.000</b>	<b>2,559,662</b>

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	5,000,005	204	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,354,729	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	2,422,447	-600,549	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,354,729</b>	<b>7,422,452</b>	<b>-600,345</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	5,000,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	688,613	1,661,768	38,943	0
0700	57940	MISCELLANEOUS CHARGES	82,200,636	64,362,200	2,388,133	0
		<b>FOR CONTINGENCIES</b>	<b>82,889,249</b>	<b>66,023,968</b>	<b>2,427,076</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>90,243,978</b>	<b>73,446,420</b>	<b>1,826,731</b>	<b>0</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
122009	CROSS CAT-LD/BD-INSTR				
		0.000	0	0.000	-1,577,549
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>-1,577,549</b>
261006	CITYWIDE SPECIAL ED PROGS				
		0.000	0	0.000	9,000,001
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>9,000,001</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>7,422,452</b>

# UNIT 13705 - CITYWIDE - LITERACY

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,336,901	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	520,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	34,288	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,891,189</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,673	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,673</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	1,600	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	115,101	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	93,578	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	164,904	0	0	0
9000	57405	MEDICARE	20,057	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,344	0	0	0
9000	57605	WORKERS COMPENSATION	9,360	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>408,344</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,303,806</b>	<b>0</b>	<b>0</b>	<b>0</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>111037</b>	<b>READING-MIDDLE GRADES SUPPORT</b>				
00000049	TEACHER	16.000	761,216	0.000	0
<b>SUB TOTAL</b>		<b>16.000</b>	<b>761,216</b>	<b>0.000</b>	<b>0</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
99010000	TEACHER-CITYWIDE	7.000	489,613	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>489,613</b>	<b>0.000</b>	<b>0</b>
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
99010000	TEACHER-CITYWIDE	1.000	86,072	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>86,072</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>24.000</b>	<b>1,336,901</b>	<b>0.000</b>	<b>0</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	2,496,332	2,797,304	2,901,944	2,716,206
0000	51140	TEACHER SALARIES - VACATION	64,034	71,752	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,467,059	1,966,228	2,134,964	1,894,029
0000	52150	CAREER SERVICE SALARIES - VACATION	8,423	11,188	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	8,975	12,775	800	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,044,823</b>	<b>4,859,247</b>	<b>5,037,708</b>	<b>4,610,235</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,928	9,495	9,495	8,942
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,928</b>	<b>9,495</b>	<b>9,495</b>	<b>8,942</b>
0200	54220	AUTO REIMBURSEMENT	0	1,793	736	1,538
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>1,793</b>	<b>736</b>	<b>1,538</b>
0300	53405	COMMODITIES - SUPPLIES	3,620	4,320	15,779	47,047
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,620</b>	<b>4,320</b>	<b>15,779</b>	<b>47,047</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	214,930	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	174,739	263,507	390,572	298,483
9000	57205	PENSIONS - EMPLOYEE, ESP	102,699	183,575	235,904	288,239
9000	57210	PENSIONS - ESP EMPLOYER	155,877	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	649,656	724,884	705,064	599,575
9000	57405	MEDICARE	44,390	53,154	48,743	52,953
9000	57505	UNEMPLOYMENT COMPENSATION	15,853	18,987	0	8,942
9000	57605	WORKERS COMPENSATION	27,753	33,221	11,759	31,295
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,385,897</b>	<b>1,277,328</b>	<b>1,392,043</b>	<b>1,279,487</b>
UNIT		<b>TOTAL</b>	<b>5,442,268</b>	<b>6,152,183</b>	<b>6,455,761</b>	<b>5,947,249</b>

# UNIT 19092 - SPECIAL EDUCATION SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00000014	FACE PRGM PRTCPT	2.000	57,160	2.000	45,802
00000042	ASSISTANT PRINCIPAL	1.000	96,000	1.000	99,491
00000049	TEACHER	37.200	2,343,172	44.200	2,652,011
00000462	SCHOOL ASSISTANT	11.000	273,711	20.000	447,057
00000463	TEACHER ASSISTANT	6.000	161,159	5.000	106,678
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	7.000	149,290	5.000	115,827
00000468	SCHOOL CLERK I	0.000	0	1.000	37,926
00000472	SPECIAL EDUCATION SUPPORT CLERK	0.000	0	1.000	39,335
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	1.000	25,795	1.000	24,238
00000475	SCHOOL ASSISTANT-BILINGUAL	3.000	71,194	1.000	3,758
00000482	SCHOOL ASST II	6.000	144,477	4.000	93,495
00000483	TEACHER ASST II	1.000	29,981	2.000	49,611
00000494	SPC ED CL AST II	4.000	108,399	4.000	102,533
00000830	SPECIAL SCHOOL TYPIST	0.000	0	1.000	27,712
00003608	CHILDRENS WELFARE ATTENDANT	13.800	418,122	27.000	809,928
00003917	INSTRUCTOR ASSISTANT	1.000	26,360	1.000	25,346
00003920	INSTRCTR ASST II	2.000	58,571	3.000	82,784
<b>SALARY TOTAL</b>		<b>96.000</b>	<b>3,963,391</b>	<b>123.200</b>	<b>4,763,532</b>



**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	15,242,468	14,851,431	17,207,426	13,057,066
0000	51140	TEACHER SALARIES - VACATION	389,957	379,916	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,157,435	3,064,227	3,637,687	2,960,898
0000	52150	CAREER SERVICE SALARIES - VACATION	12,462	17,741	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	12,324	34,324	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>17,814,646</b>	<b>18,347,639</b>	<b>20,845,113</b>	<b>16,017,964</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	34,739	32,719	32,937	24,214
		<b>FOR CONTRACTUAL SERVICES</b>	<b>34,739</b>	<b>32,719</b>	<b>32,937</b>	<b>24,214</b>
0200	54220	AUTO REIMBURSEMENT	0	9,166	21,844	9,189
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>9,166</b>	<b>21,844</b>	<b>9,189</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	476,704	1,284,242	530,200
0300	53405	COMMODITIES - SUPPLIES	258,020	1,167,732	1,758,353	1,699,480
		<b>FOR COMMODITIES/MATERIALS</b>	<b>258,020</b>	<b>1,644,436</b>	<b>3,042,595</b>	<b>2,229,680</b>
0700	57940	MISCELLANEOUS CHARGES	0	33,204	6,047	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>33,204</b>	<b>6,047</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,308,923	80,294	389	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,064,168	1,369,498	2,183,148	1,323,996
9000	57205	PENSIONS - EMPLOYEE, ESP	151,966	288,420	407,614	432,444
9000	57210	PENSIONS - ESP EMPLOYER	230,669	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,263,880	2,321,658	2,397,108	1,712,647
9000	57405	MEDICARE	192,827	198,871	279,340	244,784
9000	57505	UNEMPLOYMENT COMPENSATION	69,486	71,601	1,171	24,214
9000	57605	WORKERS COMPENSATION	121,631	125,321	48,508	84,742
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>5,403,550</b>	<b>4,455,663</b>	<b>5,317,279</b>	<b>3,822,827</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>23,510,955</b>	<b>24,522,827</b>	<b>29,265,815</b>	<b>22,103,874</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**
**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000013	FACE PROGRAM PARTICIPANT II	8.000	228,640	0.000	0
00000014	FACE PRGM PRTCPT	11.000	314,380	15.000	393,895
00000015	RETIRED TEACHER	1.000	39,936	1.000	39,936
00000049	TEACHER	210.600	12,666,967	223.000	12,485,016
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	28.600	1,885,058	0.000	0
00000053	SCHOOL-TO-CAREERS RESOURCE TEACHER	0.000	0	26.000	1,670,044
00000054	PROGRAM OPTION TEACHER	1.600	107,487	2.000	129,885
00000055	BILINGUAL TEACHER	0.000	0	2.000	132,655
00000462	SCHOOL ASSISTANT	20.000	417,843	45.000	956,627
00000463	TEACHER ASSISTANT	3.000	80,753	8.000	137,772
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	11.000	269,558	19.000	422,171
00000468	SCHOOL CLERK I	1.000	37,044	0.000	0
00000472	SPECIAL EDUCATION SUPPORT CLERK	1.000	35,717	1.000	32,004
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	2.000	48,853	5.000	112,416
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	25,795	3.000	54,042
00000482	SCHOOL ASST II	4.000	96,311	7.000	169,219
00000483	TEACHER ASST II	2.000	51,672	4.000	94,460
00000494	SPC ED CL AST II	8.000	209,085	12.000	287,488
00000706	ETC COORDINATOR	9.000	353,224	0.000	0
00000706	SPECIAL EDUCATION PARENT ADVOCACY SPECIA	0.000	0	4.000	151,849
00000707	SCHOOL-TO-WORK COORDINATOR	4.000	243,793	5.000	285,296
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	1.000	23,711	0.000	0
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	1.000	36,289	2.000	64,010
00003608	CHILDRENS WELFARE ATTENDANT	7.400	197,695	10.600	261,364
00003917	INSTRUCTOR ASSISTANT	0.000	0	1.000	8,045
00003920	INSTRCTR ASST II	1.000	30,092	1.000	27,464
<b>SALARY TOTAL</b>		<b>337.200</b>	<b>17,399,903</b>	<b>396.600</b>	<b>17,915,658</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
OTHER GRANTS**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	1,180,537	929,733	1,308,657	895,425
0000	51140	TEACHER SALARIES - VACATION	30,280	23,846	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	587,775	668,462	688,325	463,393
0000	52150	CAREER SERVICE SALARIES - VACATION	3,374	3,836	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,575	3,250	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,803,541</b>	<b>1,629,127</b>	<b>1,996,982</b>	<b>1,358,818</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,535	3,087	3,087	2,322
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,535</b>	<b>3,087</b>	<b>3,087</b>	<b>2,322</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	122,763	316,962	165,605
0300	53405	COMMODITIES - SUPPLIES	66,327	357,280	550,839	476,053
		<b>FOR COMMODITIES/MATERIALS</b>	<b>66,327</b>	<b>480,043</b>	<b>867,801</b>	<b>641,658</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	101,642	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	82,636	87,580	172,424	97,470
9000	57205	PENSIONS - EMPLOYEE, ESP	41,144	61,954	77,134	69,226
9000	57210	PENSIONS - ESP EMPLOYER	62,452	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	229,492	234,952	234,057	149,507
9000	57405	MEDICARE	19,502	17,741	27,428	21,950
9000	57505	UNEMPLOYMENT COMPENSATION	7,075	6,390	48	2,322
9000	57605	WORKERS COMPENSATION	12,381	11,184	4,734	8,124
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>556,324</b>	<b>419,801</b>	<b>515,825</b>	<b>348,599</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,429,727</b>	<b>2,532,058</b>	<b>3,383,695</b>	<b>2,351,398</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET		ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000049	TEACHER	18.200	1,112,277	15.000	864,098
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	1.000	68,260	0.000	0
00000053	SCHOOL-TO-CAREERS RESOURCE TEACHER	0.000	0	1.000	65,635
00000462	SCHOOL ASSISTANT	2.000	53,956	6.000	130,762
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	4.000	94,884
00000465	VOCATIONAL ASSISTANT	1.000	26,470	1.000	24,413
00000466	GUIDANCE COUNSELOR AIDE	1.000	28,697	1.000	30,774
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	0.000	0	1.000	20,757
00000482	SCHOOL ASST II	2.000	46,576	1.000	23,588
00000494	SPC ED CL AST II	1.000	24,686	1.000	24,715
00000706	SPECIAL EDUCATION PARENT ADVOCACY SPECIA	0.000	0	1.000	38,155
00000707	SCHOOL-TO-WORK COORDINATOR	5.000	269,029	4.000	202,862
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	1.000	34,429	0.000	0
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	1.000	34,540	1.000	33,186
00003608	CHILDRENS WELFARE ATTENDANT	2.400	69,392	1.600	44,366
<b>SALARY TOTAL</b>		<b>35.600</b>	<b>1,768,312</b>	<b>38.600</b>	<b>1,598,195</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	37,484,858	47,929,427	48,325,825	39,949,778
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,300	0	6,513,820	3,087,243
0000	51140	TEACHER SALARIES - VACATION	959,444	1,210,177	163	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	16,768,773	19,103,299	23,081,839	18,807,865
0000	52150	CAREER SERVICE SALARIES - VACATION	96,285	110,695	114	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	214,019	337,433	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>55,532,679</b>	<b>68,691,031</b>	<b>77,921,760</b>	<b>61,844,886</b>
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	16,560	1,562,075	720,167
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	108,403	132,406	132,536	85,356
		<b>FOR CONTRACTUAL SERVICES</b>	<b>108,403</b>	<b>148,966</b>	<b>1,694,611</b>	<b>805,523</b>
0200	54210	PUPIL TRANSPORTATION	0	24,840	289,365	212,628
0200	54220	AUTO REIMBURSEMENT	0	274	8,296	1,722
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>25,114</b>	<b>297,661</b>	<b>214,350</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	485	2,022,233	6,276,708
0300	53405	COMMODITIES - SUPPLIES	177,568	140,917	1,893,907	1,265,037
		<b>FOR COMMODITIES/MATERIALS</b>	<b>177,568</b>	<b>141,402</b>	<b>3,916,139</b>	<b>7,541,745</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,220,518	17,987	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,618,246	4,438,664	6,828,291	4,021,482
9000	57205	PENSIONS - EMPLOYEE, ESP	1,137,828	1,770,027	2,840,834	2,757,850
9000	57210	PENSIONS - ESP EMPLOYER	1,727,098	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,976,800	9,858,835	9,268,772	7,311,566
9000	57405	MEDICARE	596,919	732,379	956,168	781,925
9000	57505	UNEMPLOYMENT COMPENSATION	216,705	265,865	468	85,822
9000	57605	WORKERS COMPENSATION	379,262	465,324	158,846	299,365
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>18,873,376</b>	<b>17,549,081</b>	<b>20,053,380</b>	<b>15,258,010</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>74,692,026</b>	<b>86,555,594</b>	<b>103,883,552</b>	<b>85,664,515</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

## CHICAGO PUBLIC SCHOOLS

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
		NO.		NO.	
00000013	FACE PROGRAM PARTICIPANT II	1.000	28,580	0.000	0
00000014	FACE PRGM PRTCPT	2.000	57,160	18.000	485,498
00000015	RETIRED TEACHER	2.000	79,872	2.000	46,740
00000019	FRESH START MENTOR/COACH	9.600	387,880	0.000	0
00000028	LEAD TEACHER	73.000	3,488,789	171.660	10,517,567
00000036	STUDENT DEVELOPMENT TEACHER	0.500	28,511	0.000	0
00000039	PART TIME TEACHR	0.500	26,587	0.500	24,992
00000042	ASSISTANT PRINCIPAL	1.660	167,574	2.000	183,895
00000049	TEACHER	554.500	33,170,301	623.100	35,923,661
00000054	PROGRAM OPTION TEACHER	1.000	49,604	1.000	45,074
00000388	COORDINATOR	2.000	91,052	2.000	142,800
00000462	SCHOOL ASSISTANT	91.400	2,236,517	167.400	3,104,015
00000463	TEACHER ASSISTANT	101.600	2,528,505	148.800	3,410,089
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	68.000	1,757,619	98.000	2,148,788
00000466	GUIDANCE COUNSELOR AIDE	1.000	32,004	2.000	35,429
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	18.000	453,137	26.200	560,893
00000475	SCHOOL ASSISTANT-BILINGUAL	19.200	478,874	22.200	519,935
00000482	SCHOOL ASST II	30.200	714,350	56.200	1,078,500
00000483	TEACHER ASST II	74.900	1,782,885	70.400	1,657,717
00000484	SC AST BIL-SP II	7.000	178,427	9.000	190,083
00000485	SC AST BILNGL II	4.200	107,538	6.000	140,148
00000494	SPC ED CL AST II	42.500	1,118,324	54.000	1,305,160
00000702	PARENT ADVOCATE	0.000	0	0.500	12,749
00002519	TCH AST MONTS II	3.000	74,938	2.000	47,678
00002520	TEACHER ASSISTANT-MONTESSORI PROGRAM	5.000	123,939	1.000	26,641
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	1.000	27,707	0.000	0
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	26.400	671,903	24.400	603,310
00003608	CHILDRENS WELFARE ATTENDANT	49.800	1,451,005	61.400	1,540,931
00003917	INSTRUCTOR ASSISTANT	23.600	659,120	25.400	692,256
00003920	INSTRCTR ASST II	65.300	1,762,695	54.800	1,387,230
00009907	PRT WRK-OTHER	53.000	518,234	53.000	498,947
		0.000	0	0.000	702,000
<b>SALARY TOTAL</b>		<b>1332.860</b>	<b>54,253,631</b>	<b>1702.960</b>	<b>67,032,726</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,991	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,507</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>11,821</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	32,034	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	184	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>32,218</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	64	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	2,242	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	3,404	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	0	0	0
9000	57405	MEDICARE	237	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	128	0	0	0
9000	57605	WORKERS COMPENSATION	224	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>13,106</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>45,388</b>	<b>0</b>	<b>0</b>	<b>0</b>

### \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00020070	ADMINISTRATIVE III	1.000	32,034	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>32,034</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>32,034</b>	<b>0.000</b>	<b>0</b>



**UNIT 11340 - EDUCATION ENHANCEMENTS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,991	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>10,864</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>314</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>11,178</b>	<b>0</b>	<b>0</b>

**UNIT 11380 - EXT LEARNING OPPORTUNITIES****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M****CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,858	3,858	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,374</b>	<b>10,731</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>11,688</b>	<b>11,045</b>	<b>0</b>	<b>0</b>

# UNIT 11385 - CITYWIDE EARLY CHILDHOOD

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,945	3,945	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,461</b>	<b>10,818</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>12,154</b>	<b>11,132</b>	<b>0</b>	<b>0</b>

# UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,431	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,836</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,036	9,036	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>16,552</b>	<b>15,909</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>17,245</b>	<b>16,223</b>	<b>0</b>	<b>0</b>

# UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,793	3,793	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,309</b>	<b>10,666</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>12,002</b>	<b>10,980</b>	<b>0</b>	<b>0</b>

**UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,314,324	3,713,083	4,017,335	3,327,456
0000	52150	CAREER SERVICE SALARIES - VACATION	30,482	21,314	21,314	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	1,961,857	2,136,726	2,065,536
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	850,000	836,602	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	62,400	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>5,344,806</b>	<b>6,608,654</b>	<b>7,011,976</b>	<b>5,392,991</b>
0100	54105	SERVICES - CONTRACTUAL	88,736,750	79,801,242	79,097,712	84,214,497
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,356,873	9,104,873	7,508,000	8,053,440
0100	54130	SERVICES - NON PROFESSIONAL	3,000	3,000	3,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,620	3,620	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	0	29,968
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	10,639	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,256,593	1,255,950	684,701	1,943,767
		<b>FOR CONTRACTUAL SERVICES</b>	<b>95,412,475</b>	<b>90,213,685</b>	<b>87,293,413</b>	<b>94,241,673</b>
0200	54215	CAR FARE	40,000	40,000	40,000	0
		<b>FOR TRANSPORTATION</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	2,000,000	36,304,836	37,542,243
0300	53130	COMMODITIES - HEATING FUEL	5,000,000	2,000,000	29,028,000	24,524,852
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	371,500	371,500	93,220	146,109
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,371,814</b>	<b>4,371,814</b>	<b>65,426,056</b>	<b>62,213,204</b>
0400	55005	PROPERTY - EQUIPMENT	64,379	64,000	3,000	33,576
		<b>FOR EQUIPMENT</b>	<b>64,379</b>	<b>64,000</b>	<b>3,000</b>	<b>33,576</b>
0700	57940	MISCELLANEOUS CHARGES	0	1,000,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	372,008	281,451	305,954	231,989
9000	57210	PENSIONS - ESP EMPLOYER	564,639	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	721,455	516,354	561,313	363,198
9000	57405	MEDICARE	39,338	27,468	29,058	66,072
9000	57505	UNEMPLOYMENT COMPENSATION	21,244	14,848	14,848	0
9000	57605	WORKERS COMPENSATION	37,193	25,982	25,982	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,755,877</b>	<b>866,103</b>	<b>937,156</b>	<b>661,259</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>107,989,351</b>	<b>103,164,256</b>	<b>160,711,601</b>	<b>162,542,703</b>

# UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M

CHICAGO PUBLIC SCHOOLS

## \*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
<b>254002</b>	<b>OPERATION OF PLANT</b>				
00007781	ENGINEER II	23.000	1,378,094	23.000	1,349,916
00007783	ENGINEER IV	1.000	63,790	1.000	61,337
00007784	ENGINEER V	2.000	156,795	2.000	150,764
<b>SUB TOTAL</b>		<b>26.000</b>	<b>1,598,679</b>	<b>26.000</b>	<b>1,562,017</b>
<b>254003</b>	<b>OPERATIONS-APPRENTICE PGM</b>				
00007779	APPRENTICE ENGINEER	15.000	423,639	15.000	402,009
00007781	ENGINEER II	1.000	61,040	1.000	58,692
<b>SUB TOTAL</b>		<b>16.000</b>	<b>484,679</b>	<b>16.000</b>	<b>460,701</b>
<b>254005</b>	<b>OPERATION OF PLANT-ROVING CREW</b>				
00004223	CUSTODIAL WORKER	26.000	820,010	26.000	832,171
00007783	ENGINEER IV	12.000	762,731	12.000	738,690
00007787	CHIEF ENGINEER	0.000	0	1.000	87,470
<b>SUB TOTAL</b>		<b>38.000</b>	<b>1,582,741</b>	<b>39.000</b>	<b>1,658,331</b>
<b>254007</b>	<b>OPERATION OF PLANT-CUSTODIAL</b>				
00004223	CUSTODIAL WORKER	1.000	33,315	1.000	32,034
<b>SUB TOTAL</b>		<b>1.000</b>	<b>33,315</b>	<b>1.000</b>	<b>32,034</b>
<b>254101</b>	<b>PORTFOLIO MANAGEMENT</b>				
00020020	MANAGER	6.000	484,910	0.000	0
00020045	PROFESSIONAL III	18.000	1,130,000	0.000	0
<b>SUB TOTAL</b>		<b>24.000</b>	<b>1,614,910</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>105.000</b>	<b>5,314,324</b>	<b>82.000</b>	<b>3,713,083</b>



# UNIT 11890 - CPS WAREHOUSE

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,640	5,640	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>13,156</b>	<b>12,513</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		<b>FOR EQUIPMENT</b>	<b>474</b>	<b>95</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>13,944</b>	<b>12,922</b>	<b>0</b>	<b>0</b>

# UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,646	3,646	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,162</b>	<b>10,519</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>11,855</b>	<b>10,833</b>	<b>0</b>	<b>0</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M**
**CHICAGO PUBLIC SCHOOLS**

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	163,295	156,798	156,798	133,478
0000	52150	CAREER SERVICE SALARIES - VACATION	937	900	900	0
		<b>FOR PERSONAL SERVICES</b>	<b>164,232</b>	<b>157,698</b>	<b>157,698</b>	<b>133,478</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,859	3,859	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	327	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,702</b>	<b>10,732</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	11,431	11,885	11,885	9,344
9000	57210	PENSIONS - ESP EMPLOYER	17,349	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,891	18,891	10,915
9000	57405	MEDICARE	1,208	1,160	1,203	950
9000	57505	UNEMPLOYMENT COMPENSATION	653	628	628	0
9000	57605	WORKERS COMPENSATION	1,142	1,098	1,098	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>52,396</b>	<b>33,662</b>	<b>33,705</b>	<b>21,208</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>229,023</b>	<b>202,406</b>	<b>191,403</b>	<b>154,687</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>254007</b>	<b>OPERATION OF PLANT-CUSTODIAL</b>				
00004223	CUSTODIAL WORKER	1.000	22,496	1.000	21,415
<b>SUB TOTAL</b>		<b>1.000</b>	<b>22,496</b>	<b>1.000</b>	<b>21,415</b>
<b>257304</b>	<b>WAREHOUSING</b>				
00007781	ENGINEER II	1.000	61,040	1.000	58,692
00007784	ENGINEER V	1.000	79,759	1.000	76,691
<b>SUB TOTAL</b>		<b>2.000</b>	<b>140,799</b>	<b>2.000</b>	<b>135,383</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>163,295</b>	<b>3.000</b>	<b>156,798</b>

# UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,431	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	2,000	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>2,000</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,836</b>	<b>0</b>	<b>2,000</b>	<b>0</b>

# UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,914	12,914	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>20,430</b>	<b>19,787</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>21,123</b>	<b>20,101</b>	<b>0</b>	<b>0</b>

# UNIT 12670 - CITYWIDE EDUCATION GENERAL

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,624	3,624	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>11,140</b>	<b>10,497</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>314</b>	<b>314</b>	<b>0</b>	<b>0</b>
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	3,200,000	3,200,000	3,005,000	0
		<b>FOR CONTINGENCIES</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,005,000</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,211,454</b>	<b>3,210,811</b>	<b>3,005,000</b>	<b>0</b>

# UNIT 12694 - OTHER GOVERNMENT FUNDED

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,431	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		<b>FOR EQUIPMENT</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,836</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**
**BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M**
**CHICAGO PUBLIC SCHOOLS**

			<b>2006-2007</b>	<b>2005-2006</b>	<b>2005-2006</b>	<b>2004-2005</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	969,748	950,600	905,579	893,976
0000	52150	CAREER SERVICE SALARIES - VACATION	5,562	5,458	7,004	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	18,765	17,486	17,866	14,047
		<b>FOR PERSONAL SERVICES</b>	<b>994,075</b>	<b>973,544</b>	<b>930,449</b>	<b>908,023</b>
0100	54105	SERVICES - CONTRACTUAL	35,071	35,071	30,595	37,854
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	94,570	137,460	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	103,769	97,840	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,939	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	348,298	329,795	287,469	298,463
0100	57705	SERVICES - SPACE RENTAL	218,532	0	0	193,576
		<b>FOR CONTRACTUAL SERVICES</b>	<b>802,179</b>	<b>600,166</b>	<b>318,064</b>	<b>529,893</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	857,167	626,089	0	0
0300	53130	COMMODITIES - HEATING FUEL	336,250	258,000	0	0
0300	53306	COMMODITIES: SOFTWARE	6,426	6,280	0	0
0300	53405	COMMODITIES - SUPPLIES	51,458	51,458	62,232	58,089
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,251,301</b>	<b>941,827</b>	<b>62,232</b>	<b>58,089</b>
0400	55005	PROPERTY - EQUIPMENT	33,321	20,797	17,137	14,250
		<b>FOR EQUIPMENT</b>	<b>33,321</b>	<b>20,797</b>	<b>17,137</b>	<b>14,250</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	67,883	72,055	63,114	62,363
9000	57210	PENSIONS - ESP EMPLOYER	103,033	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,420	125,940	116,952	104,523
9000	57405	MEDICARE	7,177	7,036	5,573	4,466
9000	57505	UNEMPLOYMENT COMPENSATION	3,879	3,800	0	0
9000	57605	WORKERS COMPENSATION	6,786	6,655	3,134	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>326,178</b>	<b>215,486</b>	<b>188,773</b>	<b>171,352</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,407,054</b>	<b>2,751,820</b>	<b>1,516,655</b>	<b>1,681,607</b>



**UNIT 19092 - SPECIAL EDUCATION SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2006-2007</b>		<b>2005-2006</b>	
		<b>FINAL BUDGET NO.</b>	<b>AMOUNT</b>	<b>ADOPTED BUDGET NO.</b>	<b>AMOUNT</b>
00004223	CUSTODIAL WORKER	6.000	185,436	6.000	188,523
00004224	FACTOR CUSTODIAL WORKER	7.000	332,785	7.000	319,980
00007781	ENGINEER II	2.000	122,080	2.000	117,384
00007783	ENGINEER IV	4.000	252,411	4.000	250,640
00007784	ENGINEER V	1.000	77,036	1.000	74,073
<b>SALARY TOTAL</b>		<b>20.000</b>	<b>969,748</b>	<b>20.000</b>	<b>950,600</b>

# UNIT 19096 - GENERAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	19,623,824	19,169,305	18,846,926	16,104,426
0000	52150	CAREER SERVICE SALARIES - VACATION	112,585	110,050	145,891	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	86,319	83,683	215,917	181,212
		<b>FOR PERSONAL SERVICES</b>	<b>19,822,728</b>	<b>19,363,038</b>	<b>19,208,734</b>	<b>16,285,639</b>
0100	54105	SERVICES - CONTRACTUAL	1,182,473	1,172,839	973,008	1,092,199
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	554,387	604,824	0	5,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	1,112,904	572,468	2,500	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	39,304	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,528,761	7,397,901	7,357,294	5,862,703
0100	57705	SERVICES - SPACE RENTAL	1,634,700	1,827,063	0	1,025,167
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,052,529</b>	<b>11,575,095</b>	<b>8,332,802</b>	<b>7,985,069</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	17,599,685	11,892,933	0	0
0300	53130	COMMODITIES - HEATING FUEL	8,957,250	6,925,000	0	0
0300	53306	COMMODITIES: SOFTWARE	33,354	27,632	0	0
0300	53405	COMMODITIES - SUPPLIES	1,329,747	1,320,311	1,490,661	1,418,961
		<b>FOR COMMODITIES/MATERIALS</b>	<b>27,920,036</b>	<b>20,165,876</b>	<b>1,490,661</b>	<b>1,418,961</b>
0400	55005	PROPERTY - EQUIPMENT	749,457	405,876	396,856	405,616
		<b>FOR EQUIPMENT</b>	<b>749,457</b>	<b>405,876</b>	<b>396,856</b>	<b>405,616</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,373,690	1,453,015	1,290,128	1,119,502
9000	57210	PENSIONS - ESP EMPLOYER	2,085,002	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,030,111	2,776,977	2,614,103	1,745,788
9000	57405	MEDICARE	145,203	141,796	137,852	105,458
9000	57505	UNEMPLOYMENT COMPENSATION	78,471	76,674	0	0
9000	57605	WORKERS COMPENSATION	137,295	134,173	65,442	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>6,849,772</b>	<b>4,582,635</b>	<b>4,107,526</b>	<b>2,970,748</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>67,394,522</b>	<b>56,092,520</b>	<b>33,536,579</b>	<b>29,066,033</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00001842	MILITARY PRP CUST	1.000	40,424	1.000	38,868
00002983	SCHOOL SECURITY AIDE	1.000	30,672	1.000	29,492
00004223	CUSTODIAL WORKER	255.000	7,260,200	252.000	7,407,058
00004224	FACTOR CUSTODIAL WORKER	1.000	46,030	2.000	90,552
00004245	CUSTODIAL WORKER ASSISTANT	4.000	117,452	5.000	142,827
00007781	ENGINEER II	58.000	3,514,494	57.000	3,330,771
00007783	ENGINEER IV	63.000	4,082,048	62.000	3,848,083
00007784	ENGINEER V	58.000	4,532,504	57.000	4,281,654
<b>SALARY TOTAL</b>		<b>441.000</b>	<b>19,623,824</b>	<b>437.000</b>	<b>19,169,305</b>

# UNIT 19097 - VOCATIONAL HIGH SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,236,488	2,253,471	2,134,356	1,882,899
0000	52150	CAREER SERVICE SALARIES - VACATION	12,831	12,937	16,735	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	10,008	8,743	15,333	10,997
		<b>FOR PERSONAL SERVICES</b>	<b>2,259,327</b>	<b>2,275,151</b>	<b>2,166,424</b>	<b>1,893,895</b>
0100	54105	SERVICES - CONTRACTUAL	142,267	150,074	120,021	148,578
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	53,800	54,984	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	109,470	57,704	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,479	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	924,448	946,617	961,796	673,364
0100	57705	SERVICES - SPACE RENTAL	127,968	123,012	0	108,865
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,362,432</b>	<b>1,332,391</b>	<b>1,081,817</b>	<b>930,806</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	2,394,785	1,636,523	0	0
0300	53130	COMMODITIES - HEATING FUEL	1,668,600	1,249,000	0	0
0300	53306	COMMODITIES: SOFTWARE	3,366	2,512	0	0
0300	53405	COMMODITIES - SUPPLIES	150,287	158,516	181,679	171,916
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,217,038</b>	<b>3,046,551</b>	<b>181,679</b>	<b>171,916</b>
0400	55005	PROPERTY - EQUIPMENT	65,093	40,169	62,921	62,698
		<b>FOR EQUIPMENT</b>	<b>65,093</b>	<b>40,169</b>	<b>62,921</b>	<b>62,698</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	156,558	170,811	149,017	129,777
9000	57210	PENSIONS - ESP EMPLOYER	237,620	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	322,937	308,553	262,522	189,763
9000	57405	MEDICARE	16,549	16,667	18,133	15,522
9000	57505	UNEMPLOYMENT COMPENSATION	8,943	9,017	0	0
9000	57605	WORKERS COMPENSATION	15,647	15,774	7,497	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>758,254</b>	<b>520,822</b>	<b>437,169</b>	<b>335,062</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,662,144</b>	<b>7,215,084</b>	<b>3,930,009</b>	<b>3,394,376</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00004223	CUSTODIAL WORKER	23.000	615,482	25.000	689,519
00007781	ENGINEER II	8.000	488,320	8.000	469,536
00007783	ENGINEER IV	7.000	443,782	7.000	432,007
00007784	ENGINEER V	9.000	688,904	9.000	662,409
<b>SALARY TOTAL</b>		<b>47.000</b>	<b>2,236,488</b>	<b>49.000</b>	<b>2,253,471</b>

# UNIT 19098 - ELEMENTARY SCHOOLS

## BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

## CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,545,305	46,229,757	44,995,883	41,212,379
0000	52150	CAREER SERVICE SALARIES - VACATION	272,821	265,385	348,887	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	661,779	601,269	787,463	580,765
		<b>FOR PERSONAL SERVICES</b>	<b>48,479,905</b>	<b>47,096,411</b>	<b>46,132,233</b>	<b>41,793,144</b>
0100	54105	SERVICES - CONTRACTUAL	2,779,621	2,743,114	2,053,770	2,034,734
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,491,039	3,738,912	10,249	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	2,720,264	2,629,361	917	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	95,248	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	18,088,876	17,352,093	17,612,326	14,076,732
0100	57705	SERVICES - SPACE RENTAL	5,467,945	5,915,062	447,165	5,934,421
		<b>FOR CONTRACTUAL SERVICES</b>	<b>31,642,993</b>	<b>32,378,542</b>	<b>20,124,427</b>	<b>22,045,887</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	24,455,356	23,149,291	0	0
0300	53130	COMMODITIES - HEATING FUEL	19,750,000	15,596,000	0	0
0300	53306	COMMODITIES: SOFTWARE	176,876	170,816	0	0
0300	53405	COMMODITIES - SUPPLIES	3,768,768	3,706,819	4,572,943	4,326,708
		<b>FOR COMMODITIES/MATERIALS</b>	<b>48,151,000</b>	<b>42,622,926</b>	<b>4,572,943</b>	<b>4,326,708</b>
0400	55005	PROPERTY - EQUIPMENT	1,803,939	1,463,363	1,347,739	1,161,325
		<b>FOR EQUIPMENT</b>	<b>1,803,939</b>	<b>1,463,363</b>	<b>1,347,739</b>	<b>1,161,325</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	3,328,215	3,504,198	3,041,367	2,868,870
9000	57210	PENSIONS - ESP EMPLOYER	5,051,716	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,795,419	6,230,881	5,762,066	4,437,473
9000	57405	MEDICARE	351,867	341,982	396,347	359,468
9000	57505	UNEMPLOYMENT COMPENSATION	190,096	184,909	0	0
9000	57605	WORKERS COMPENSATION	332,757	323,543	156,455	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>16,050,070</b>	<b>10,585,513</b>	<b>9,356,235</b>	<b>7,665,811</b>
UNIT		<b>TOTAL</b>	<b>146,127,907</b>	<b>134,146,755</b>	<b>81,533,578</b>	<b>76,992,874</b>

**UNIT 19098 - ELEMENTARY SCHOOLS****BUDGET DOCUMENT FOR FISCAL YEAR 2007  
PBC O&M****CHICAGO PUBLIC SCHOOLS****\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00004223	CUSTODIAL WORKER	459.000	13,704,631	459.500	13,822,681
00004224	FACTOR CUSTODIAL WORKER	64.000	2,970,538	64.000	2,853,131
00004245	CUSTODIAL WORKER ASSISTANT	1.000	29,937	1.000	31,135
00004265	WATCHMAN	1.000	29,076	1.000	27,958
00007781	ENGINEER II	72.000	4,381,967	73.000	4,284,460
00007783	ENGINEER IV	227.000	14,730,694	229.000	14,198,403
00007784	ENGINEER V	165.000	11,698,462	162.000	11,011,989
<b>SALARY TOTAL</b>		<b>989.000</b>	<b>47,545,305</b>	<b>989.500</b>	<b>46,229,757</b>