

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,568,025	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	414,562	0	0	0
0000	51140	TEACHER SALARIES - VACATION	24,522	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	890,541	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	25,550	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	10,500	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	5,112	0	0	0
		FOR PERSONAL SERVICES	2,938,812	0	0	0
0100	54105	SERVICES - CONTRACTUAL	4,500	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	366,213	0	0	0
0100	54305	TUITION	4,220	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,991	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	38,652	0	0	0
0100	54520	SERVICES - PRINTING	23,098	0	0	0
0100	54525	SERVICES - PRINTING OTHER	3,828	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,691	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	711	0	0	0
		FOR CONTRACTUAL SERVICES	448,904	0	0	0
0200	54205	TRAVEL EXPENSE	7,682	0	0	0
0200	54210	PUPIL TRANSPORTATION	1,750	0	0	0
0200	54215	CAR FARE	3,033	0	0	0
		FOR TRANSPORTATION	12,465	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	15,678	0	0	0
0300	53306	COMMODITIES: SOFTWARE	314	0	0	0
0300	53405	COMMODITIES - SUPPLIES	19,457	0	0	0
0300	53510	COMMODITIES - POSTAGE	100	0	0	0
		FOR COMMODITIES/MATERIALS	35,549	0	0	0
0400	55005	PROPERTY - EQUIPMENT	6,153	0	0	0
		FOR EQUIPMENT	6,153	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	3,332,539	0	0	0
0700	57940	MISCELLANEOUS CHARGES	4,219,339	0	0	0
		FOR CONTINGENCIES	7,551,878	0	0	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	82,307	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	66,915	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	63,776	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	96,802	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	185,517	0	0	0
9000	57405	MEDICARE	23,034	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,385	0	0	0
9000	57605	WORKERS COMPENSATION	12,926	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	538,662	0	0	0
UNIT	TOTAL		11,532,423	0	0	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
233018	GIFTED REIMBURSEMENT - ADMIN				
00010040	PROFESSIONAL IV	6.000	433,486	0.000	0
00010045	PROFESSIONAL III	1.000	51,654	0.000	0
00020050	PROFESSIONAL II	1.000	45,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	49,615	0.000	0
00020075	ADMINISTRATIVE II	1.000	40,818	0.000	0
SUB TOTAL		10.000	620,573	0.000	0
113022	INTERNATIONAL BACCALAUREATE-EL				
00020040	PROFESSIONAL IV	1.000	70,000	0.000	0
SUB TOTAL		1.000	70,000	0.000	0
113110	INTERNATIONAL BACCALAUREATE-HS				
00010030	SENIOR PROFESSIONAL	1.000	88,530	0.000	0
		0.000	612,064	0.000	0
SUB TOTAL		1.000	700,594	0.000	0
113034	PERFORMING AND CREATIVE ARTS				
00020040	PROFESSIONAL IV	1.000	86,060	0.000	0
00020045	PROFESSIONAL III	1.000	58,000	0.000	0
SUB TOTAL		2.000	144,060	0.000	0
119034	SPECIAL INSTR PROGRAMS				
00010040	PROFESSIONAL IV	2.000	158,000	0.000	0
00010045	PROFESSIONAL III	2.000	135,760	0.000	0
00020015	SENIOR MANAGER	1.000	93,000	0.000	0
00020040	PROFESSIONAL IV	3.000	201,710	0.000	0
00020045	PROFESSIONAL III	4.000	246,338	0.000	0
SUB TOTAL		12.000	834,808	0.000	0
221002	WORLD LANGUAGE INSTR SUPP				
00010035	PROFESSIONAL V	1.000	88,531	0.000	0
SUB TOTAL		1.000	88,531	0.000	0
SALARY TOTAL		27.000	2,458,566	0.000	0

UNIT 11070 - CITYWIDE - HUMAN RESOURCES
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,828,040	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	929,907	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	40,000	0	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,478,000	0	0	0
		FOR PERSONAL SERVICES	4,275,947	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	575,000	0	0	0
0100	54305	TUITION	1,183,148	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	3,000	0	0	0
0100	54520	SERVICES - PRINTING	29,300	0	0	0
0100	57705	SERVICES - SPACE RENTAL	10,000	0	0	0
		FOR CONTRACTUAL SERVICES	1,801,448	0	0	0
0200	54205	TRAVEL EXPENSE	1,000	0	0	0
0200	54215	CAR FARE	15,000	0	0	0
		FOR TRANSPORTATION	16,000	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	90,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	110,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	25,000	0	0	0
		FOR COMMODITIES/MATERIALS	225,000	0	0	0
0400	55005	PROPERTY - EQUIPMENT	10,000	0	0	0
		FOR EQUIPMENT	10,000	0	0	0
9000	57405	MEDICARE	20,500	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	20,500	0	0	0
UNIT	TOTAL		6,348,895	0	0	0

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	333,526	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,975,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	8,267	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,754,375	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,527,100	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	779,650	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	15,805	0	0	0
		FOR PERSONAL SERVICES	16,393,723	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	362,277	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	1,828,080	0	0	0
0100	54305	TUITION	3,225,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,158	0	0	0
		FOR CONTRACTUAL SERVICES	5,421,515	0	0	0
0300	53405	COMMODITIES - SUPPLIES	200	0	0	0
		FOR COMMODITIES/MATERIALS	200	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	10,317,527	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,570,000	0	0	0
		FOR CONTINGENCIES	11,887,527	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,750	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,561	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	213,805	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	324,522	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	398,518	0	0	0
9000	57405	MEDICARE	60,847	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	12,302	0	0	0
9000	57605	WORKERS COMPENSATION	21,533	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,081,838	0	0	0
UNIT	TOTAL		34,784,803	0	0	0

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	3.000	140,450	0.000	0
SUB TOTAL		3.000	140,450	0.000	0
211209	DROP-OUT PREVENTION				
00000049	TEACHER	2.000	139,791	0.000	0
00020045	PROFESSIONAL III	1.000	69,300	0.000	0
SUB TOTAL		3.000	209,091	0.000	0
212001	HIGH SCHOOL RESTRUCTURING				
00010035	PROFESSIONAL V	2.000	182,515	0.000	0
00020045	PROFESSIONAL III	1.000	52,085	0.000	0
00020050	PROFESSIONAL II	3.000	138,072	0.000	0
SUB TOTAL		6.000	372,672	0.000	0
113123	HS REDESIGN-STUDENT ADVISORY				
00020050	PROFESSIONAL II	3.000	161,200	0.000	0
SUB TOTAL		3.000	161,200	0.000	0
320008	PLAYGROUNDS AND STADIA				
00020040	PROFESSIONAL IV	7.000	544,539	0.000	0
00020070	ADMINISTRATIVE III	1.000	32,034	0.000	0
SUB TOTAL		8.000	576,573	0.000	0
212023	POST SECONDARY EDUCATION				
00020025	TEAM LEADER	6.000	421,434	0.000	0
00020050	PROFESSIONAL II	12.000	500,261	0.000	0
SUB TOTAL		18.000	921,695	0.000	0
233007	SUMMER PROGRAMMING OF STUDENTS				
		0.000	11,220	0.000	0
SUB TOTAL		0.000	11,220	0.000	0
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00020050	PROFESSIONAL II	17.000	695,000	0.000	0
SUB TOTAL		17.000	695,000	0.000	0
SALARY TOTAL		58.000	3,087,901	0.000	0

UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,171,564	3,736,050	2,372,308	1,299,321
0000	51130	TEACHER SALARIES - EXTENDED DAY	92,208	1,561,774	570,072	202,151
0000	51140	TEACHER SALARIES - VACATION	30,051	69,406	47,554	33,437
0000	52100	CAREER SERVICE SALARIES - REGULAR	995,576	2,279,634	2,145,227	281,716
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	0	14,300	305
0000	52140	CAREER SERVICE SALARIES - OTHER	0	206,000	20,001	-3,105
0000	52150	CAREER SERVICE SALARIES - VACATION	5,714	13,089	11,176	0
		FOR PERSONAL SERVICES	2,300,113	7,865,953	5,180,639	1,813,825
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	3,406,390	1,246,033	923,109
0100	54305	TUITION	0	1,533,148	107,174	46,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,991	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,338	3,566	2,464	0
		FOR CONTRACTUAL SERVICES	4,338	4,947,095	1,355,671	969,109
0200	54220	AUTO REIMBURSEMENT	0	2,129	2,129	0
		FOR TRANSPORTATION	0	2,129	2,129	0
0300	53305	COMMODITIES - TEXTBOOKS	0	1,000,000	316,024	264,667
0300	53306	COMMODITIES: SOFTWARE	0	314	22,949	0
0300	53405	COMMODITIES - SUPPLIES	400	400	46,924	83,419
		FOR COMMODITIES/MATERIALS	400	1,000,714	385,898	348,086
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	8,809,983	332	0
0700	57940	MISCELLANEOUS CHARGES	0	5,349,758	1,172,350	0
		FOR CONTINGENCIES	0	14,159,741	1,172,682	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	100,872	77,901	72,871	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	82,008	229,938	215,373	91,601
9000	57205	PENSIONS - EMPLOYEE, ESP	70,038	180,807	173,201	19,719
9000	57210	PENSIONS - ESP EMPLOYER	106,307	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	240,485	448,376	465,757	113,136
9000	57405	MEDICARE	27,745	73,264	70,244	7,329
9000	57505	UNEMPLOYMENT COMPENSATION	8,666	19,932	17,375	0
9000	57605	WORKERS COMPENSATION	15,168	34,895	22,155	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	651,289	1,065,113	1,036,976	231,785
UNIT	TOTAL		2,956,140	29,040,745	9,133,994	3,362,804

UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
99010000	TEACHER-CITYWIDE	14.400	994,204	14.400	952,059
SUB TOTAL		14.400	994,204	14.400	952,059
111075	CREATIVE WRITING				
97300005	ADMINISTRATOR-AG V	0.000	0	1.000	94,619
SUB TOTAL		0.000	0	1.000	94,619
233018	GIFTED REIMBURSEMENT - ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	2.000	87,213
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	95,455
98600000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	87,623
SUB TOTAL		0.000	0	4.000	270,291
165002	GIFTED REIMBURSEMENT - INSTRUC				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
97500005	COORDINATOR-AG V	0.000	0	1.000	93,700
98600000	SCHOOL PSYCHOLOGIST	0.000	0	2.000	158,460
99010000	TEACHER-CITYWIDE	0.000	0	1.000	62,864
SUB TOTAL		0.000	0	5.000	355,842
221014	GIFTED REIMBURSEMENT-IMP OF IN				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	49,615
97500005	COORDINATOR-AG V	0.000	0	1.000	93,700
98600000	SCHOOL PSYCHOLOGIST	0.000	0	2.000	137,567
99010000	TEACHER-CITYWIDE	0.000	0	1.000	50,258
SUB TOTAL		0.000	0	5.000	331,140
221013	GIFTED SVC CTR - IMPR OF INSTR				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	42,898
97500005	COORDINATOR-AG V	0.000	0	1.000	93,700
98600000	SCHOOL PSYCHOLOGIST	0.000	0	2.000	123,644
SUB TOTAL		0.000	0	4.000	260,242
113022	INTERNATIONAL BACCALAUREATE-EL				
97300000	ADMINISTRATOR	0.000	0	1.000	88,532
SUB TOTAL		0.000	0	1.000	88,532

UNIT 11340 - EDUCATION ENHANCEMENTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
113110	INTERNATIONAL BACCALAUREATE-HS				
97300000	ADMINISTRATOR	0.000	0	1.000	88,531
SUB TOTAL		0.000	0	1.000	88,531
140011	JPTA-PEP				
00000049	TEACHER	4.000	177,360	4.000	178,310
00000360	PROJECT MANAGER	0.000	0	1.000	61,200
00003555	JILG PROGRAM ASSTN	1.000	40,800	1.000	40,800
SUB TOTAL		5.000	218,160	6.000	280,310
221011	OTH GOVT FD PROG-IMPR OF INST				
		0.000	0	0.000	1,030,000
SUB TOTAL		0.000	0	0.000	1,030,000
113034	PERFORMING AND CREATIVE ARTS				
00000395	ADMINISTRATOR-AG V	0.000	0	1.000	86,059
SUB TOTAL		0.000	0	1.000	86,059
320008	PLAYGROUNDS AND STADIA				
00009951	SPRTS FCLTY CRDN	0.000	0	7.000	546,026
SUB TOTAL		0.000	0	7.000	546,026
212023	POST SECONDARY EDUCATION				
00003544	POST SCNDRY SPEC	6.000	452,026	6.000	474,765
00003545	COL/CAREER COACH	12.000	502,750	12.000	516,940
SUB TOTAL		18.000	954,776	18.000	991,705
119034	SPECIAL INSTR PROGRAMS				
00000388	COORDINATOR	0.000	0	2.000	118,140
00000389	MANAGER	0.000	0	1.000	76,500
00001390	COORDINATOR-AG IAA	0.000	0	2.000	138,660
97500000	COORDINATOR	0.000	0	2.000	154,446
97500011	COORDINATOR-AG IAA	0.000	0	1.000	64,050
SUB TOTAL		0.000	0	8.000	551,796
221002	WORLD LANGUAGE INSTR SUPP				
97300000	ADMINISTRATOR	0.000	0	1.000	88,532
SUB TOTAL		0.000	0	1.000	88,532
SALARY TOTAL		37.400	2,167,140	76.400	6,015,684

UNIT 11380 - EXT LEARNING OPPORTUNITIES
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	4,508,397	5,535,247	5,796,331	3,448,773
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,012,491	57,483,369	15,901,760	3,662,400
0000	51140	TEACHER SALARIES - VACATION	39,204	78,882	134,753	39,945
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	188,862	0	135
0000	52100	CAREER SERVICE SALARIES - REGULAR	600,193	120,640	883,893	2,322,806
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,761,293	3,764,060	3,411,572	1,592,086
0000	52140	CAREER SERVICE SALARIES - OTHER	16,900	271,400	470,022	364,462
0000	52150	CAREER SERVICE SALARIES - VACATION	3,446	693	2,247	0
		FOR PERSONAL SERVICES	30,941,924	67,443,153	26,600,578	11,430,608
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,911,937	1,912,724	14,376,953	41,387,561
0100	54130	SERVICES - NON PROFESSIONAL	460,000	3,103,000	262,606	1,320
0100	54305	TUITION	0	3,230,000	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,858	3,858	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,255	1,174	5,847	263
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	2,380,693	8,250,756	14,645,406	41,389,144
0200	54210	PUPIL TRANSPORTATION	5,000,525	8,000,000	1,550	27,382
0200	54215	CAR FARE	8,500	0	8,500	1,141
0200	54220	AUTO REIMBURSEMENT	0	21,293	21,293	0
		FOR TRANSPORTATION	5,009,025	8,021,293	31,343	28,523
0300	53305	COMMODITIES - TEXTBOOKS	4,218,000	3,275,000	5,543,000	8,448,629
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	76,820	646	90,953	42,963
		FOR COMMODITIES/MATERIALS	4,295,134	3,275,960	5,633,953	8,491,593
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	762,027	6,100,809	628,831	0
0700	57940	MISCELLANEOUS CHARGES	0	2,269,138	1,692,702	7,551
		FOR CONTINGENCIES	762,027	8,369,947	2,321,533	7,551
9000	57105	PENSIONS - EMPLOYER, TEACHER	131,596	142,936	149,913	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	106,988	243,867	436,550	288,043
9000	57205	PENSIONS - EMPLOYEE, ESP	250,238	9,145	135,365	198,986
9000	57210	PENSIONS - ESP EMPLOYER	83,412	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	267,969	244,278	628,231	470,870
9000	57405	MEDICARE	236,696	67,435	363,735	217,406
9000	57505	UNEMPLOYMENT COMPENSATION	8,515	12,783	22,574	263
9000	57605	WORKERS COMPENSATION	14,904	22,369	39,505	920
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,100,318	742,813	1,775,873	1,176,487
UNIT		TOTAL	44,489,121	96,103,922	51,008,687	62,523,906

UNIT 11380 - EXT LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
320010	AFTER SCHOOL MATTERS: WORDS37				
00000399	DIRECTOR	0.000	0	1.000	71,025
SUB TOTAL		0.000	0	1.000	71,025
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	1.000	125,074	0.000	0
97100000	DIRECTOR	0.000	0	1.000	52,835
SUB TOTAL		1.000	125,074	1.000	52,835
221309	DONATIONS-STAFF DEVELOPMENT				
00000041	PRINCIPAL	2.000	246,684	1.000	52,114
00000302	ADMINISTRATIVE ASSISTANT II	1.000	49,615	1.000	49,615
97100000	DIRECTOR	3.000	367,691	3.000	367,693
97100006	DIRECTOR-AG VI	1.000	103,965	1.000	103,966
97300000	ADMINISTRATOR	3.000	387,268	3.000	387,269
97300003	ADMINISTRATOR-AG III	1.000	126,028	1.000	126,028
97300007	ADMINISTRATOR-AG VII	1.000	109,086	0.000	0
SUB TOTAL		12.000	1,390,337	10.000	1,086,685
113090	GRANTS-CITYWIDE MISC FNDTNS				
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	109,086
SUB TOTAL		0.000	0	1.000	109,086
121301	HOME/HOSP-HS-SPECIAL ED				
00000049	TEACHER	0.000	0	2.000	134,042
99010000	TEACHER-CITYWIDE	0.000	0	18.000	1,183,847
SUB TOTAL		0.000	0	20.000	1,317,889
221082	LAUNCH				
00000043	LAUNCH FELLOW APPRENTICE	0.000	0	8.000	156,725
		0.000	1,330,000	0.000	0
SUB TOTAL		0.000	1,330,000	8.000	156,725
221316	NEW LEADERS NEW SCHOOLS				
		0.000	1,000,000	0.000	0
SUB TOTAL		0.000	1,000,000	0.000	0
390008	OTHER GFP-COMM SVCS				
00000388	COORDINATOR	1.000	51,000	0.000	0
SUB TOTAL		1.000	51,000	0.000	0

UNIT 11380 - EXT LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00000040	INTERN AP UIC	0.000	0	1.000	26,922
00000049	TEACHER	1.000	62,601	6.000	126,652
98550000	NEW LDRS-INTERNS	0.000	0	10.000	227,800
		0.000	0	0.000	2,460,000
SUB TOTAL		1.000	62,601	17.000	2,841,374
111012	TEMPORARY TRANSFER TO DISTRICT				
00000041	PRINCIPAL	0.000	0	1.000	20,268
SUB TOTAL		0.000	0	1.000	20,268
221315	UIC PRINCIPAL PREP				
		0.000	650,000	0.000	0
SUB TOTAL		0.000	650,000	0.000	0
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR	4.000	280,018	0.000	0
00009908	YOUTH OUTREACH WORKER	20.000	219,560	0.000	0
SUB TOTAL		24.000	499,578	0.000	0
SALARY TOTAL		39.000	5,108,590	59.000	5,655,887

UNIT 11385 - CITYWIDE EARLY CHILDHOOD
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	8,321,458	6,959,992	5,170,183	7,060,267
0000	51130	TEACHER SALARIES - EXTENDED DAY	141,000	583,500	1,427,794	453,444
0000	51140	TEACHER SALARIES - VACATION	213,451	178,530	178,530	106,306
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	60,000	437,226	65,367
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,373,961	3,478,618	1,563,620	3,427,871
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	150,000	280,000	382,009	205,135
0000	52140	CAREER SERVICE SALARIES - OTHER	70,000	315,000	551,856	331,672
0000	52150	CAREER SERVICE SALARIES - VACATION	19,372	19,972	6,202	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	78,000	103,000	27,019
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	10,675	15,725	0	0
		FOR PERSONAL SERVICES	12,299,917	11,969,337	9,820,420	11,677,082
0100	54105	SERVICES - CONTRACTUAL	53,871,506	40,871,506	40,166,771	25,556,733
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,558,440	2,054,940	2,951,345	2,812,134
0100	54305	TUITION	800,000	800,000	555,480	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,945	3,945	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	188,000	234,000	270,122	114,523
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	23,390	10,373	6,530	8,664
0100	56105	SERVICES - REPAIR CONTRACTS	38,643	88,000	93,589	50,837
0100	57705	SERVICES - SPACE RENTAL	677,000	683,000	399,280	164,241
		FOR CONTRACTUAL SERVICES	57,160,924	44,745,764	44,443,116	28,707,132
0200	54205	TRAVEL EXPENSE	95,000	125,000	98,275	78,388
0200	54210	PUPIL TRANSPORTATION	0	14,400	29,510	121,164
0200	54215	CAR FARE	10,000	65,160	91,921	45,458
0200	54220	AUTO REIMBURSEMENT	44,026	54,493	39,862	96,838
		FOR TRANSPORTATION	149,026	259,053	259,567	341,848
0300	53205	COMMODITIES - FOOD SUPPLIES	0	515,040	147,712	32,536
0300	53305	COMMODITIES - TEXTBOOKS	256,000	256,000	3,057,580	958,581
0300	53306	COMMODITIES: SOFTWARE	314	10,314	79,000	665,626
0300	53405	COMMODITIES - SUPPLIES	1,573,000	1,825,740	2,643,178	1,249,335
0300	53510	COMMODITIES - POSTAGE	4,000	12,000	6,996	27,242
		FOR COMMODITIES/MATERIALS	1,833,314	2,619,094	5,934,467	2,933,320
0400	55005	PROPERTY - EQUIPMENT	116,379	211,000	942,358	2,386,704
		FOR EQUIPMENT	116,379	211,000	942,358	2,386,704
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	15,000	318,844	1,800	0
0700	57940	MISCELLANEOUS CHARGES	95,500	95,500	349,436	0
		FOR CONTINGENCIES	110,500	414,344	351,236	0

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	716,469	239,340	239,340	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	582,492	578,905	555,826	565,783
9000	57205	PENSIONS - EMPLOYEE, ESP	236,174	307,812	148,932	433,427
9000	57210	PENSIONS - ESP EMPLOYER	358,482	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,387,942	1,266,274	874,330	1,126,024
9000	57405	MEDICARE	132,542	143,814	131,069	152,601
9000	57505	UNEMPLOYMENT COMPENSATION	46,777	41,753	37,667	8,664
9000	57605	WORKERS COMPENSATION	81,866	73,068	65,920	30,324
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,542,744	2,650,966	2,053,084	2,316,823
UNIT	TOTAL		75,212,804	62,869,558	63,804,247	48,362,909

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
300006	EARLY CHILDHOOD-COMM SERV				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	13.000	455,906
00000463	TEACHER ASSISTANT	0.000	0	2.000	56,610
00000483	TEACHER ASST II	0.000	0	1.000	22,419
00001390	COORDINATOR-AG IAA	0.000	0	2.000	133,224
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	29.000	647,355
00003504	HEAD START EDUCATION RESOURCES ASST	9.000	261,668	0.000	0
00003505	HEAD START PARENT RESOURCES ASST	6.000	180,673	0.000	0
00003506	HEAD START SOCIAL SERVICES RESOURCES ASST	9.000	297,817	0.000	0
00003507	HEAD START HEALTH RESOURCES ASSISTANT	18.000	571,708	0.000	0
00003917	INSTRUCTOR ASSISTANT	0.000	0	2.000	55,526
00003920	INSTRCTR ASST II	0.000	0	1.000	26,386
00020045	PROFESSIONAL III	4.000	241,284	0.000	0
00020050	PROFESSIONAL II	1.000	47,493	0.000	0
00020055	PROFESSIONAL I	10.000	342,458	0.000	0
00020070	ADMINISTRATIVE III	2.000	81,636	0.000	0
00020075	ADMINISTRATIVE II	1.000	33,582	0.000	0
99010000	TEACHER-CITYWIDE	7.000	454,086	7.000	434,517
SUB TOTAL		67.000	2,512,405	57.000	1,831,943
227924	EARLY CHILDHOOD-IMPROV OF INST				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	32,817
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00000377	COORDINATOR-AG IC	0.000	0	1.000	50,878
00000383	COORDINATOR-AG III	0.000	0	1.000	77,625
00010020	MANAGER	2.000	178,884	0.000	0
00010035	PROFESSIONAL V	1.000	90,780	0.000	0
00020040	PROFESSIONAL IV	1.000	62,000	0.000	0
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
00020070	ADMINISTRATIVE III	1.000	33,212	0.000	0
97500000	COORDINATOR	0.000	0	1.000	90,780
97550004	FACILITATOR-AG IV	0.000	0	1.000	89,442
99010000	TEACHER-CITYWIDE	10.000	733,620	6.000	442,210
SUB TOTAL		17.000	1,188,611	12.000	833,367

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	33,581
00000377	COORDINATOR-AG IC	0.000	0	1.000	50,878
00010015	SENIOR MANAGER	3.000	313,140	0.000	0
00010020	MANAGER	1.000	93,559	0.000	0
00010035	PROFESSIONAL V	2.000	175,500	0.000	0
00020050	PROFESSIONAL II	1.000	50,877	0.000	0
00020055	PROFESSIONAL I	1.000	33,582	0.000	0
97100000	DIRECTOR	0.000	0	2.000	114,444
97300000	ADMINISTRATOR	0.000	0	2.000	140,339
97300006	ADMINISTRATOR-AG VI	0.000	0	1.000	89,354
97400000	MANAGER	0.000	0	1.000	97,302
97550003	FACILITATOR-AG III	0.000	0	1.000	86,146
SUB TOTAL		8.000	666,658	9.000	612,044
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00000383	COORDINATOR-AG III	0.000	0	1.000	77,625
00001111	SENIOR DATABASE ANALYST	0.000	0	1.000	68,738
00003150	AUDIOMETRIC AND VISION SCREENING TECHNICI	0.000	0	7.000	208,420
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	0.000	0	14.000	317,423
00003618	HEALTH SERVICE NURSE	1.000	40,908	0.000	0
00003620	HOSPITAL LICENSED PRACTICAL NURSE	0.000	0	1.000	30,486
00003622	NURSE TECHNICIAN-BILINGUAL	0.000	0	1.000	36,141
00003917	INSTRUCTOR ASSISTANT	0.000	0	2.000	60,368
00003920	INSTRCTR ASST II	0.000	0	1.000	28,974
00010020	MANAGER	2.000	177,148	0.000	0
00020040	PROFESSIONAL IV	1.000	77,625	0.000	0
00020045	PROFESSIONAL III	1.000	69,850	0.000	0
97550004	FACILITATOR-AG IV	0.000	0	1.000	88,574
98410000	SCHOOL SOCIAL WORKER	1.000	77,553	0.000	0
98690000	SCHOOL NURSE	5.000	287,249	1.000	62,864
SUB TOTAL		11.000	730,333	30.000	979,613
233019	EARLY CHILDHOOD-PREKG-ADMN				
00000380	COORDINATOR-AG IA	0.000	0	1.000	56,680
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00020045	PROFESSIONAL III	3.000	169,767	0.000	0
SUB TOTAL		3.000	169,767	2.000	123,292

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111085	EARLY CHILDHOOD: SUBCONTRACTING				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	6.000	188,942
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,075
00000383	COORDINATOR-AG III	0.000	0	1.000	77,625
00001390	COORDINATOR-AG IAA	0.000	0	1.000	64,050
00010015	SENIOR MANAGER	2.000	211,140	0.000	0
00010035	PROFESSIONAL V	1.000	85,310	0.000	0
00020040	PROFESSIONAL IV	1.000	77,625	0.000	0
00020045	PROFESSIONAL III	1.000	64,050	0.000	0
00020055	PROFESSIONAL I	6.000	189,810	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000	0
97100000	DIRECTOR	0.000	0	1.000	102,000
97550003	FACILITATOR-AG III	0.000	0	1.000	85,311
98410000	SCHOOL SOCIAL WORKER	4.000	263,267	4.000	237,096
99010000	TEACHER-CITYWIDE	15.200	1,080,596	14.000	881,710
SUB TOTAL		31.200	2,010,667	29.000	1,674,809
213412	MEDICAL AND SCHOOL HEALTH SVCS				
00003618	HEALTH SERVICE NURSE	0.000	0	1.000	39,335
98690000	SCHOOL NURSE	3.000	186,103	8.000	441,496
SUB TOTAL		3.000	186,103	9.000	480,831
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,868
00020055	PROFESSIONAL I	1.000	38,869	0.000	0
98410000	SCHOOL SOCIAL WORKER	5.000	366,269	0.000	0
SUB TOTAL		6.000	405,138	1.000	38,868
221011	OTH GOVT FD PROG-IMPR OF INST				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	4.000	139,271
00010020	MANAGER	5.000	413,414	0.000	0
00010035	PROFESSIONAL V	1.000	88,574	0.000	0
00020070	ADMINISTRATIVE III	4.000	139,272	0.000	0
97550004	FACILITATOR-AG IV	0.000	0	4.000	342,723
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	56,170
99010000	TEACHER-CITYWIDE	14.000	958,046	15.000	970,906
SUB TOTAL		24.000	1,599,306	24.000	1,509,070

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119027	OTH GOVT FD PROG-INSTR-PREKG				
00000383	COORDINATOR-AG III	0.000	0	2.000	162,106
00020040	PROFESSIONAL IV	1.000	77,625	0.000	0
00020045	PROFESSIONAL III	1.000	61,586	0.000	0
SUB TOTAL		2.000	139,211	2.000	162,106
221021	OTHER GFP-IMPROV OF INSTR				
99010000	TEACHER-CITYWIDE	25.000	1,706,422	25.000	1,614,827
SUB TOTAL		25.000	1,706,422	25.000	1,614,827
211301	SOCIAL WORK SERVICES				
98410000	SCHOOL SOCIAL WORKER	5.200	380,798	8.000	491,781
SUB TOTAL		5.200	380,798	8.000	491,781
110004	VIRTUAL CLASSROOM INSTRUCTION				
00000395	ADMINISTRATOR-AG V	0.000	0	1.000	86,059
SUB TOTAL		0.000	0	1.000	86,059
SALARY TOTAL		202.400	11,695,419	209.000	10,438,610

UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	87,154	147,031	144,181	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	45,210,686	11,285,000	6,588,148	0
0000	51140	TEACHER SALARIES - VACATION	2,236	3,772	3,772	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,136,618	3,902,273	3,729,331	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,560,000	1,560,000	1,253,094	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	42,300	49,585	0
0000	52150	CAREER SERVICE SALARIES - VACATION	23,743	22,400	23,003	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	225	0	0
		FOR PERSONAL SERVICES	51,020,437	16,963,001	11,791,114	0
0100	54105	SERVICES - CONTRACTUAL	2,740,000	2,740,000	129,487	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	30,584,827	48,155,000	41,974,729	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,431	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	200	200	3,200	0
0100	54520	SERVICES - PRINTING	3,400	3,400	128,240	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	8,445	1,012	1,110	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	33,340,946	50,899,612	42,236,766	0
0200	54215	CAR FARE	2,500	2,500	5,500	0
		FOR TRANSPORTATION	2,500	2,500	5,500	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
0300	53405	COMMODITIES - SUPPLIES	38,416	38,416	138,235	0
		FOR COMMODITIES/MATERIALS	38,722	38,416	138,235	0
0400	55005	PROPERTY - EQUIPMENT	3,579	3,200	298,839	0
		FOR EQUIPMENT	3,579	3,200	298,839	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	541,399	553,549	53,850	0
0700	57940	MISCELLANEOUS CHARGES	0	7,805,000	537,699	0
		FOR CONTINGENCIES	541,399	8,358,549	591,549	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,504	8,440	8,440	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,101	11,145	10,984	0
9000	57205	PENSIONS - EMPLOYEE, ESP	289,559	305,106	287,697	0
9000	57210	PENSIONS - ESP EMPLOYER	439,517	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	556,551	408,070	439,997	0
9000	57405	MEDICARE	48,831	45,275	60,249	0
9000	57505	UNEMPLOYMENT COMPENSATION	16,895	16,196	17,675	0
9000	57605	WORKERS COMPENSATION	29,567	28,344	31,877	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,394,525	822,576	856,919	0

UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL		86,342,108	77,087,854	55,918,921	0
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UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
320011	AFTER SCHOOL MATTERS: SPORTS37				
00000388	COORDINATOR	0.000	0	2.000	96,276
00009626	PROG SPECIALIST	0.000	0	2.000	79,538
00009987	MARKETING DIRCTR	0.000	0	1.000	77,219
00020070	ADMINISTRATIVE III	1.000	39,798	0.000	0
97700000	SPECIALIST	1.000	87,154	1.000	87,155
97750000	PROG SPECIALIST	0.000	0	1.000	59,876
SUB TOTAL		2.000	126,952	7.000	400,064
320012	AFTER SCHOOL MATTERS: TECH37				
00000388	COORDINATOR	0.000	0	2.000	96,660
00000399	DIRECTOR	0.000	0	1.000	135,036
SUB TOTAL		0.000	0	3.000	231,696
320010	AFTER SCHOOL MATTERS: WORDS37				
00000388	COORDINATOR	0.000	0	29.000	1,441,643
00000389	MANAGER	2.000	166,808	0.000	0
00000399	DIRECTOR	0.000	0	12.000	1,050,427
00020015	SENIOR MANAGER	1.000	99,521	0.000	0
00020040	PROFESSIONAL IV	5.000	348,421	0.000	0
00020045	PROFESSIONAL III	15.000	822,473	0.000	0
00020050	PROFESSIONAL II	25.000	1,136,836	0.000	0
00020055	PROFESSIONAL I	10.000	367,382	0.000	0
00020065	ADMINISTRATIVE IV	1.000	41,727	0.000	0
00020075	ADMINISTRATIVE II	2.000	58,771	0.000	0
SUB TOTAL		61.000	3,041,939	41.000	2,492,070
390011	COMMUNITY SCHOOL INITIATIVE				
00000388	COORDINATOR	0.000	0	1.000	61,200
00020045	PROFESSIONAL III	1.000	55,000	0.000	0
SUB TOTAL		1.000	55,000	1.000	61,200

UNIT 11390 - AFTER SCHOOL AND COMMUNITY SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00000360	PROJECT MANAGER	0.000	0	1.000	70,275
00000380	COORDINATOR-AG IA	0.000	0	1.000	60,722
00000399	DIRECTOR	0.000	0	1.000	99,567
00001181	SYSTEM ADMINISTRATOR	0.000	0	1.000	66,514
00020015	SENIOR MANAGER	1.000	107,278	0.000	0
00020020	MANAGER	1.000	70,274	0.000	0
00020045	PROFESSIONAL III	3.000	202,571	0.000	0
SUB TOTAL		5.000	380,123	4.000	297,078
150006	ELEMENTARY INTRAMURAL SPORTS				
00000388	COORDINATOR	0.000	0	1.000	61,200
00020025	TEAM LEADER	1.000	59,160	0.000	0
00020050	PROFESSIONAL II	1.000	56,500	0.000	0
SUB TOTAL		2.000	115,660	1.000	61,200
266209	NCLB SUPPLEMENTARY SERVICES				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	2.000	75,512
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
00000360	PROJECT MANAGER	0.000	0	1.000	71,074
00000388	COORDINATOR	0.000	0	2.000	114,240
00000702	PARENT ADVOCATE	0.000	0	1.000	31,635
00020020	MANAGER	1.000	71,073	0.000	0
00020045	PROFESSIONAL III	2.000	114,240	0.000	0
00020050	PROFESSIONAL II	1.000	38,869	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,500	0.000	0
00020075	ADMINISTRATIVE II	2.000	72,316	0.000	0
SUB TOTAL		7.000	341,998	7.000	339,736
390008	OTHER GFP-COMM SVCS				
00000388	COORDINATOR	0.000	0	3.000	166,260
00020040	PROFESSIONAL IV	1.000	56,100	0.000	0
00020045	PROFESSIONAL III	2.000	106,000	0.000	0
SUB TOTAL		3.000	162,100	3.000	166,260
SALARY TOTAL		81.000	4,223,772	67.000	4,049,304

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,995,000	0	0	1,168,986
0000	52140	CAREER SERVICE SALARIES - OTHER	22,000	0	0	25,937
		FOR PERSONAL SERVICES	2,017,000	0	0	1,194,923
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	260,000	0	0	185,780
		FOR CONTRACTUAL SERVICES	260,000	0	0	185,780
0700	57940	MISCELLANEOUS CHARGES	55,000	0	0	0
		FOR CONTINGENCIES	55,000	0	0	0
9000	57405	MEDICARE	23,589	0	0	20,914
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,589	0	0	20,914
UNIT	TOTAL		2,355,589	0	0	1,401,616

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	18,315,207	17,203,826	16,209,561	39,918,425
0000	51130	TEACHER SALARIES - EXTENDED DAY	7,524,138	1,221,615	5,132,286	8,706,293
0000	51140	TEACHER SALARIES - VACATION	469,798	441,266	446,250	746,468
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	26,304	29,326	58,999
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,614,805	2,933,355	2,778,780	6,039,797
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,380,000	155,746	1,417,842	1,380,859
0000	52140	CAREER SERVICE SALARIES - OTHER	0	58,554	98,298	18,690
0000	52150	CAREER SERVICE SALARIES - VACATION	15,006	16,835	17,425	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,125	1,900	0	0
		FOR PERSONAL SERVICES	30,320,079	22,059,401	26,129,768	56,869,531
0100	54105	SERVICES - CONTRACTUAL	700	25,700	22,137	14,988
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,910,359	1,249,276	1,747,332	5,321,824
0100	54305	TUITION	68,224,534	65,953,023	62,025,683	58,836,941
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,036	9,036	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	11,000	54,138	89,910	76,710
0100	54510	SERVICES - EQUIPMENT RENTAL	5,000	5,000	0	749
0100	54520	SERVICES - PRINTING	28,530	43,530	49,701	74,513
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	41,827	26,120	26,277	23,672
0100	56105	SERVICES - REPAIR CONTRACTS	48,143	53,269	48,790	96,677
0100	57705	SERVICES - SPACE RENTAL	11,200	15,200	15,584	111,844
		FOR CONTRACTUAL SERVICES	70,290,329	67,434,292	64,025,414	64,557,918
0200	54205	TRAVEL EXPENSE	22,623	28,623	40,028	66,731
0200	54210	PUPIL TRANSPORTATION	695,800	697,100	418,351	396,312
0200	54215	CAR FARE	45,623	1,360,726	1,416,127	1,457,698
0200	54220	AUTO REIMBURSEMENT	187,073	165,780	165,780	700,726
		FOR TRANSPORTATION	951,119	2,252,229	2,040,286	2,621,466
0300	53205	COMMODITIES - FOOD SUPPLIES	17,500	17,500	6,841	20,738
0300	53305	COMMODITIES - TEXTBOOKS	183,663	198,663	378,130	820,690
0300	53306	COMMODITIES: SOFTWARE	314	314	4,300	9,049
0300	53405	COMMODITIES - SUPPLIES	550,643	444,187	522,425	748,604
0300	53510	COMMODITIES - POSTAGE	5,720	5,720	6,467	31,384
		FOR COMMODITIES/MATERIALS	757,840	666,384	918,162	1,630,465
0400	55005	PROPERTY - EQUIPMENT	984,898	1,107,019	977,076	1,475,464
		FOR EQUIPMENT	984,898	1,107,019	977,076	1,475,464
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	6,192,902	7,396,831	1,674,778	0
		FOR CONTINGENCIES	6,192,902	7,396,831	1,674,778	0

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,576,932	343,201	353,052	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,282,060	1,510,578	1,291,402	3,278,237
9000	57205	PENSIONS - EMPLOYEE, ESP	285,985	256,308	258,626	670,473
9000	57210	PENSIONS - ESP EMPLOYER	308,266	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,127,717	1,890,359	1,825,348	4,728,782
9000	57405	MEDICARE	296,640	237,251	294,913	589,249
9000	57505	UNEMPLOYMENT COMPENSATION	83,728	80,542	81,628	23,672
9000	57605	WORKERS COMPENSATION	146,516	140,951	143,030	82,857
		FOR SPEC.PURPOSE-GENL.BENEFITS	6,107,844	4,459,190	4,247,999	9,373,271
UNIT	TOTAL		115,605,011	105,375,346	100,013,483	136,528,115

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
120412	ASSISTIVE TECHNOLOGY				
00000671	COMPUTER TECHNICIAN	0.000	0	2.000	88,452
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
00020050	PROFESSIONAL II	2.000	90,046	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,742
SUB TOTAL		3.000	172,788	3.000	171,194
121302	AUTISTIC				
00000049	TEACHER	10.000	592,515	10.000	547,039
00000708	PARENT RESOURCE SPECIALIST	5.000	201,728	6.000	236,494
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,742
99010000	TEACHER-CITYWIDE	5.000	322,129	5.000	273,107
SUB TOTAL		21.000	1,199,114	22.000	1,139,382
250003	CHARTER SCHOOLS SUPPORT SVCS				
99010000	TEACHER-CITYWIDE	21.000	1,377,209	21.000	1,049,867
SUB TOTAL		21.000	1,377,209	21.000	1,049,867
261006	CITYWIDE SPECIAL ED PROGS				
00000399	DIRECTOR	0.000	0	1.000	104,250
00000423	HEAD CLERK	0.000	0	1.000	33,212
00000810	EXECUTIVE SECRETARY II	0.000	0	3.000	155,966
00010015	SENIOR MANAGER	2.000	208,500	0.000	0
00010020	MANAGER	3.000	276,084	0.000	0
00010040	PROFESSIONAL IV	5.000	413,704	0.000	0
00020015	SENIOR MANAGER	1.000	104,250	0.000	0
00020065	ADMINISTRATIVE IV	3.000	148,198	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,926	0.000	0
97400000	MANAGER	0.000	0	3.000	279,669
97500000	COORDINATOR	0.000	0	5.000	410,522
99010000	TEACHER-CITYWIDE	23.000	307,701	0.000	0
SUB TOTAL		38.000	1,493,363	13.000	983,619

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221016	COOP VOC FOR HANDICAP-INST				
00000388	COORDINATOR	0.000	0	8.000	556,284
00000389	MANAGER	0.000	0	1.000	89,638
00000810	EXECUTIVE SECRETARY II	0.000	0	3.000	135,110
00003520	VOCATIONAL ADJUSTMENT COUNSELOR	1.000	57,416	1.000	58,564
00003522	SPECIAL EDUCATION JOB COACH	6.000	253,386	6.000	250,082
00020020	MANAGER	1.000	89,638	0.000	0
00020040	PROFESSIONAL IV	1.000	79,560	0.000	0
00020045	PROFESSIONAL III	7.000	459,564	0.000	0
00020065	ADMINISTRATIVE IV	3.000	135,069	0.000	0
SUB TOTAL		19.000	1,074,633	19.000	1,089,678
122013	CROSS CAT-TBI/LD				
00000049	TEACHER	2.000	142,284	3.000	180,419
99010000	TEACHER-CITYWIDE	4.000	249,069	4.000	229,861
SUB TOTAL		6.000	391,353	7.000	410,280
121401	EARLY CHILDHOOD SPEC EDUC				
00000049	TEACHER	11.000	720,499	11.000	684,911
00000463	TEACHER ASSISTANT	0.000	0	1.000	23,471
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	1.000	27,631	1.000	26,568
00000483	TEACHER ASST II	1.000	24,589	1.000	23,460
97500000	COORDINATOR	0.000	0	1.000	82,742
98410000	SCHOOL SOCIAL WORKER	0.000	0	1.000	72,480
99010000	TEACHER-CITYWIDE	14.000	875,863	14.000	838,360
SUB TOTAL		27.000	1,648,582	30.000	1,751,992
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
00020070	ADMINISTRATIVE III	1.000	40,819	0.000	0
98910000	TEACHER-SPEECH PATHOLOGIST	4.000	122,539	4.000	276,977
99010000	TEACHER-CITYWIDE	4.000	107,277	4.000	256,971
SUB TOTAL		9.000	270,635	9.000	574,766

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
120801	HEARING IMPAIRED				
00000049	TEACHER	4.000	265,392	4.000	253,166
00000708	PARENT RESOURCE SPECIALIST	2.000	90,044	2.000	90,044
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	0.000	0	1.000	26,641
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	1.000	33,285	1.000	35,619
99010000	TEACHER-CITYWIDE	22.000	1,438,162	25.000	1,498,449
SUB TOTAL		29.000	1,826,883	33.000	1,903,919
121301	HOME/HOSP-HS-SPECIAL ED				
00000049	TEACHER	2.000	139,402	0.000	0
97500000	COORDINATOR	1.000	62,400	0.000	0
99010000	TEACHER-CITYWIDE	17.000	1,188,789	0.000	0
SUB TOTAL		20.000	1,390,591	0.000	0
131002	OTH GFP-HOMELESS-INSTRUCTION				
00000049	TEACHER	0.000	0	1.000	62,864
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,868
00000388	COORDINATOR	0.000	0	3.000	216,484
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	2.000	165,484
99010000	TEACHER-CITYWIDE	0.000	0	2.000	99,968
SUB TOTAL		0.000	0	10.000	676,891
120404	PHYSICAL DISABILITIES				
00000049	TEACHER	4.000	246,776	5.000	298,990
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	0.000	0	1.000	25,276
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
97500000	COORDINATOR	0.000	0	1.000	92,596
99010000	TEACHER-CITYWIDE	8.000	544,275	9.000	589,391
SUB TOTAL		13.000	873,793	16.000	1,006,253
233009	SAFE SCHOOLS PROJECT-ADMIN				
00000810	EXECUTIVE SECRETARY II	0.000	0	2.000	99,707
00010040	PROFESSIONAL IV	2.000	165,484	0.000	0
00020065	ADMINISTRATIVE IV	2.000	99,709	0.000	0
97400000	MANAGER	0.000	0	1.000	87,880
97500000	COORDINATOR	0.000	0	2.000	160,741
99010000	TEACHER-CITYWIDE	1.000	86,071	1.000	82,761
SUB TOTAL		5.000	351,264	6.000	431,089

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
241001	SCHOOL OFFICE SERVICES				
00000462	SCHOOL ASSISTANT	2.000	42,092	0.000	0
SUB TOTAL		2.000	42,092	0.000	0
261001	SCHOOL-BASED SPEC ED SVCS				
00010020	MANAGER	24.000	2,223,081	0.000	0
00010040	PROFESSIONAL IV	1.000	79,560	0.000	0
97500000	COORDINATOR	0.000	0	2.000	159,120
97700000	SPECIALIST	0.000	0	22.000	2,047,321
SUB TOTAL		25.000	2,302,641	24.000	2,206,441
120206	SEVERE/PROFOUND/COGNIT IMP				
00000049	TEACHER	1.000	63,493	1.000	59,032
99010000	TEACHER-CITYWIDE	2.000	129,254	3.000	172,254
SUB TOTAL		3.000	192,747	4.000	231,286
300004	SPECIAL ED-COMM SERV				
99010000	TEACHER-CITYWIDE	1.000	64,910	0.000	0
SUB TOTAL		1.000	64,910	0.000	0
221010	SPECIAL ED-IMPROV OF INSTRUC				
00000388	COORDINATOR	0.000	0	1.000	79,560
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	46,524
00010020	MANAGER	1.000	93,223	0.000	0
00010040	PROFESSIONAL IV	7.000	574,452	0.000	0
00020040	PROFESSIONAL IV	1.000	79,560	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	7.000	579,194
99010000	TEACHER-CITYWIDE	1.000	68,260	1.000	62,864
SUB TOTAL		11.000	862,770	11.000	861,365
212012	SPECIAL EDUC-GUIDANCE				
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00010040	PROFESSIONAL IV	1.000	78,000	0.000	0
00020040	PROFESSIONAL IV	1.000	72,048	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,742
SUB TOTAL		2.000	150,048	2.000	154,790

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
261002	SPECIAL EDUCATION-ADMIN				
00010015	SENIOR MANAGER	1.000	112,000	0.000	0
SUB TOTAL		1.000	112,000	0.000	0
261019	SPECIALIZED SCHOOLS				
00000190	ACCOUNTING TECHNICIAN II	0.000	0	2.000	90,433
00000423	HEAD CLERK	0.000	0	2.000	71,889
00000810	EXECUTIVE SECRETARY II	0.000	0	4.000	184,681
00010015	SENIOR MANAGER	1.000	104,250	0.000	0
00010020	MANAGER	4.000	365,722	0.000	0
00010040	PROFESSIONAL IV	17.000	1,401,824	0.000	0
00020050	PROFESSIONAL II	2.000	90,434	0.000	0
00020065	ADMINISTRATIVE IV	4.000	184,684	0.000	0
00020070	ADMINISTRATIVE III	2.000	71,889	0.000	0
97100000	DIRECTOR	0.000	0	1.000	104,250
97400000	MANAGER	0.000	0	5.000	466,115
97500000	COORDINATOR	0.000	0	17.000	1,416,420
99010000	TEACHER-CITYWIDE	14.000	961,479	15.000	1,070,186
SUB TOTAL		44.000	3,180,282	46.000	3,403,974
121001	SPEECH CORRECTION SERVICES				
98910000	TEACHER-SPEECH PATHOLOGIST	0.000	0	2.000	99,558
SUB TOTAL		0.000	0	2.000	99,558
212025	STUDENTS/CORR FACILITY SCREEN				
00000049	TEACHER	1.000	48,975	1.000	47,090
SUB TOTAL		1.000	48,975	1.000	47,090
120602	VISION IMPAIRED				
00000049	TEACHER	3.000	207,042	4.000	231,004
00000462	SCHOOL ASSISTANT	1.000	22,040	0.000	0
00000850	HEAD BRAILLE TRANSCRIBER	1.000	34,925	1.000	33,212
99010000	TEACHER-CITYWIDE	25.000	1,639,332	27.000	1,679,531
SUB TOTAL		30.000	1,903,339	32.000	1,943,747
SALARY TOTAL		331.000	20,930,012	311.000	20,137,181

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	89,257,361	82,697,404	79,303,594	56,422,082
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,040,000	1,630,179	1,911,626	2,088,188
0000	51140	TEACHER SALARIES - VACATION	2,285,456	2,109,585	2,105,546	1,177,979
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	41,280	192,759	28,878
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,751,005	12,679,836	12,389,530	8,531,428
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	60,000	58,424	89,090	149,727
0000	52140	CAREER SERVICE SALARIES - OTHER	32,500	76,577	282,578	407,856
0000	52150	CAREER SERVICE SALARIES - VACATION	73,224	72,606	72,847	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	11,000	21,622	13,371
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	67,162	65,587	0	0
		FOR PERSONAL SERVICES	105,566,708	99,442,478	96,369,191	68,819,508
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,031,623	5,980,181	10,542,201	2,834,028
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,793	3,793	1,486	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,350	1,400	878	5,604
0100	54510	SERVICES - EQUIPMENT RENTAL	3,600	3,600	3,480	3,600
0100	54520	SERVICES - PRINTING	20,500	18,471	50,316	49,176
0100	54525	SERVICES - PRINTING OTHER	1,500	1,500	1,500	2,439
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	233,830	6,381	6,129	6,966
0100	56105	SERVICES - REPAIR CONTRACTS	13,893	14,250	9,949	16,682
0100	57705	SERVICES - SPACE RENTAL	9,750	19,750	39,014	91,917
		FOR CONTRACTUAL SERVICES	6,319,839	6,049,326	10,654,952	3,010,413
0200	54205	TRAVEL EXPENSE	12,207	18,300	33,131	9,032
0200	54210	PUPIL TRANSPORTATION	65,300	33,300	189,793	28,000
0200	54215	CAR FARE	24,350	10,400	32,746	5,783
0200	54220	AUTO REIMBURSEMENT	543,480	543,480	547,480	99,939
		FOR TRANSPORTATION	645,337	605,480	803,151	142,753
0300	53205	COMMODITIES - FOOD SUPPLIES	0	12,563	2,621	3,586
0300	53305	COMMODITIES - TEXTBOOKS	725,776	730,550	525,535	210,361
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	495,050	584,626	764,346	922,363
0300	53510	COMMODITIES - POSTAGE	725	600	2,538	12,600
		FOR COMMODITIES/MATERIALS	1,221,865	1,328,653	1,295,041	1,148,910
0400	55005	PROPERTY - EQUIPMENT	9,579	10,000	47,834	77,249
		FOR EQUIPMENT	9,579	10,000	47,834	77,249
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	398,992	1,044,519	23,019	0
0700	57940	MISCELLANEOUS CHARGES	0	249,875	736	0
		FOR CONTINGENCIES	398,992	1,294,394	23,755	0

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,671,394	4,604,500	4,226,777	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,236,671	6,271,127	6,256,492	4,054,989
9000	57205	PENSIONS - EMPLOYEE, ESP	896,758	983,251	983,331	731,395
9000	57210	PENSIONS - ESP EMPLOYER	1,361,163	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	11,725,346	10,152,595	9,915,888	5,493,124
9000	57405	MEDICARE	1,070,151	1,012,427	1,028,081	787,186
9000	57505	UNEMPLOYMENT COMPENSATION	407,434	379,589	384,644	6,966
9000	57605	WORKERS COMPENSATION	713,053	664,380	673,512	24,066
		FOR SPEC.PURPOSE-GENL.BENEFITS	30,081,970	24,067,869	23,468,725	11,097,727
UNIT	TOTAL		144,244,290	132,798,200	132,662,648	84,296,560

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
121202	BEHAVIOR DISABILITIES				
00000049	TEACHER	1.000	48,975	1.000	47,090
00000483	TEACHER ASST II	1.000	30,476	1.000	29,345
00001390	COORDINATOR-AG IAA	0.000	0	1.000	73,468
00020040	PROFESSIONAL IV	1.000	73,467	0.000	0
98600000	SCHOOL PSYCHOLOGIST	1.000	51,663	1.000	49,779
99010000	TEACHER-CITYWIDE	13.000	837,285	13.000	804,547
SUB TOTAL		17.000	1,041,866	17.000	1,004,229
212013	COUNSELING & GUIDANCE SVCS				
99010000	TEACHER-CITYWIDE	1.000	47,261	4.000	238,495
SUB TOTAL		1.000	47,261	4.000	238,495
261013	CRISIS INTERVENTION				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	42,898
00010040	PROFESSIONAL IV	3.000	248,226	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,899	0.000	0
97500000	COORDINATOR	0.000	0	3.000	248,226
98410000	SCHOOL SOCIAL WORKER	1.000	53,763	1.000	51,798
SUB TOTAL		5.000	344,888	5.000	342,922
122002	CROSS CAT-EMH/LD/BD				
99010000	TEACHER-CITYWIDE	1.000	49,255	1.000	65,635
SUB TOTAL		1.000	49,255	1.000	65,635
122009	CROSS CAT-LD/BD-INSTR				
99010000	TEACHER-CITYWIDE	2.000	140,843	2.000	132,655
SUB TOTAL		2.000	140,843	2.000	132,655
212002	GUIDANCE SVCS-EL-GT50% SP ED				
00000049	TEACHER	2.000	145,166	2.000	135,333
00010020	MANAGER	1.000	93,223	0.000	0
00010040	PROFESSIONAL IV	1.000	82,742	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	1.000	82,742
SUB TOTAL		4.000	321,131	4.000	311,298

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
213006	HEALTH SERVICES-SCHOOL NURSES				
00000015	RETIRED TEACHER	1.000	39,936	1.000	39,936
00003618	HEALTH SERVICE NURSE	83.000	3,303,364	92.000	3,444,168
00003620	HOSPITAL LICENSED PRACTICAL NURSE	57.500	1,902,054	57.500	1,817,963
00010020	MANAGER	1.000	87,880	0.000	0
00010040	PROFESSIONAL IV	6.000	496,434	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	6.000	496,434
98690000	SCHOOL NURSE	197.500	12,613,039	182.500	11,003,241
SUB TOTAL		346.000	18,442,707	340.000	16,894,965
120409	OCCUPATIONAL THERAPY				
00000039	PART TIME TEACHR	2.000	106,626	1.000	52,810
00000049	TEACHER	24.000	1,352,406	24.000	1,284,683
00003509	OCCUPATIONAL THERAPY ASSISTANT	2.000	69,380	2.000	69,378
99010000	TEACHER-CITYWIDE	77.000	3,845,840	77.000	3,702,656
SUB TOTAL		105.000	5,374,252	104.000	5,109,527
261017	OSS - SUPPORT SERVICES				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	42,898
00000316	OFFICE MANAGER	0.000	0	1.000	64,644
00000423	HEAD CLERK	0.000	0	1.000	34,926
00000427	CHIEF CLERK	0.000	0	1.000	57,416
00000810	EXECUTIVE SECRETARY II	0.000	0	4.000	179,734
00010015	SENIOR MANAGER	6.000	621,496	0.000	0
00010020	MANAGER	5.000	460,772	0.000	0
00020045	PROFESSIONAL III	2.000	123,930	0.000	0
00020065	ADMINISTRATIVE IV	6.000	263,766	0.000	0
00020070	ADMINISTRATIVE III	2.000	77,825	0.000	0
97100000	DIRECTOR	0.000	0	6.000	621,496
97400000	MANAGER	2.000	186,444	7.000	574,875
SUB TOTAL		23.000	1,734,233	21.000	1,575,989

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221011	OTH GOVT FD PROG-IMPR OF INST				
00000388	COORDINATOR	0.000	0	1.000	82,736
00000423	HEAD CLERK	0.000	0	1.000	33,212
00010040	PROFESSIONAL IV	1.000	82,736	0.000	0
00020040	PROFESSIONAL IV	1.000	82,736	0.000	0
00020070	ADMINISTRATIVE III	1.000	33,212	0.000	0
97500000	COORDINATOR	0.000	0	1.000	82,736
SUB TOTAL		3.000	198,684	3.000	198,684
221025	OTH GOVT FDED PJJ-1MPR OF INST				
00000380	COORDINATOR-AG IA	0.000	0	7.000	401,913
00000383	COORDINATOR-AG III	0.000	0	1.000	82,127
00000423	HEAD CLERK	0.000	0	1.000	34,783
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00010020	MANAGER	1.000	93,223	0.000	0
00020040	PROFESSIONAL IV	1.000	82,736	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
SUB TOTAL		2.000	175,959	11.000	684,094
261023	PBIS				
00000388	COORDINATOR	0.000	0	1.000	82,736
00020040	PROFESSIONAL IV	1.000	82,736	0.000	0
SUB TOTAL		1.000	82,736	1.000	82,736
214206	PHYSHOLOGICAL SVCS-BILINGUAL				
98590000	TEACHER-PSYCHOLOGIST INTERNS	2.000	111,419	19.000	1,248,409
98600000	SCHOOL PSYCHOLOGIST	27.000	1,976,721	7.000	456,716
98630000	BIL CLINICL EVAL	1.000	58,024	2.000	107,546
98640000	BIL THERAPIST	2.000	127,315	4.000	248,657
SUB TOTAL		32.000	2,273,479	32.000	2,061,328
120408	PHYSICAL THERAPY SERVICES				
00000039	PART TIME TEACHR	2.000	98,126	0.000	0
00000049	TEACHER	16.000	899,732	16.000	892,095
00000389	MANAGER	0.000	0	1.000	93,223
00020020	MANAGER	1.000	91,395	0.000	0
99010000	TEACHER-CITYWIDE	20.000	1,039,779	22.000	1,079,499
SUB TOTAL		39.000	2,129,032	39.000	2,064,817

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
214301	PSYCHOLOGICAL SERVICES				
00000015	RETIRED TEACHER	0.000	0	8.000	286,356
00000033	PART TIME SCHOOL PSYCHOLOGIST	3.500	212,605	0.000	0
00000039	PART TIME TEACHR	0.000	0	0.500	26,153
00000049	TEACHER	0.000	0	0.500	23,545
00010020	MANAGER	1.000	89,638	0.000	0
00010040	PROFESSIONAL IV	6.000	493,240	0.000	0
97400000	MANAGER	0.000	0	1.000	89,638
97500000	COORDINATOR	0.000	0	6.000	493,240
98590000	TEACHER-PSYCHOLOGIST INTERNS	15.000	719,758	7.000	312,720
98600000	SCHOOL PSYCHOLOGIST	207.000	14,606,049	206.000	13,696,156
SUB TOTAL		232.500	16,121,290	229.000	14,927,808
221305	SCHOOL BASED PROBLEM SOLVING				
00000049	TEACHER	5.000	338,748	6.000	373,445
99010000	TEACHER-CITYWIDE	9.000	615,368	11.000	686,745
SUB TOTAL		14.000	954,116	17.000	1,060,190
261021	SCHOOL HEALTH AND PARTNERSHIPS				
00000388	COORDINATOR	0.000	0	1.000	82,736
00000389	MANAGER	0.000	0	1.000	89,638
00000399	DIRECTOR	0.000	0	1.000	104,250
00000423	HEAD CLERK	0.000	0	1.000	36,963
00000810	EXECUTIVE SECRETARY II	0.000	0	3.000	134,739
00010040	PROFESSIONAL IV	1.000	82,738	0.000	0
00020015	SENIOR MANAGER	1.000	104,250	0.000	0
00020020	MANAGER	2.000	179,275	0.000	0
00020065	ADMINISTRATIVE IV	3.000	137,162	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000	0
97150000	ASSISTANT DIRECTOR	0.000	0	1.000	97,344
SUB TOTAL		8.000	542,294	8.000	545,670
211301	SOCIAL WORK SERVICES				
00000034	PART TIME SOCIAL WORKER	1.000	59,569	0.000	0
00010020	MANAGER	1.000	87,880	0.000	0
00010040	PROFESSIONAL IV	6.000	485,334	0.000	0
97500000	COORDINATOR	0.000	0	6.000	490,070
98410000	SCHOOL SOCIAL WORKER	328.000	21,887,720	323.000	19,986,545
SUB TOTAL		336.000	22,520,503	329.000	20,476,615

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211302	SOCIAL WORK SVCS-BILINGUAL				
00010035	PROFESSIONAL V	1.000	93,701	0.000	0
97300005	ADMINISTRATOR-AG V	0.000	0	1.000	93,700
98410000	SCHOOL SOCIAL WORKER	26.000	1,786,878	26.000	1,695,730
SUB TOTAL		27.000	1,880,579	27.000	1,789,430
300004	SPECIAL ED-COMM SERV				
98410000	SCHOOL SOCIAL WORKER	1.000	50,264	1.000	46,248
99010000	TEACHER-CITYWIDE	4.000	266,728	4.000	252,712
SUB TOTAL		5.000	316,992	5.000	298,960
221010	SPECIAL ED-IMPROV OF INSTRUC				
00000388	COORDINATOR	0.000	0	1.000	79,560
00010040	PROFESSIONAL IV	1.000	86,147	0.000	0
00020040	PROFESSIONAL IV	1.000	79,560	0.000	0
97500003	COORDINATOR-AG III	0.000	0	1.000	85,311
SUB TOTAL		2.000	165,707	2.000	164,871
214005	SPECIAL EDUC-PSYCHOLOGICAL				
98600000	SCHOOL PSYCHOLOGIST	1.000	76,712	1.000	73,865
SUB TOTAL		1.000	76,712	1.000	73,865
261002	SPECIAL EDUCATION-ADMIN				
00010020	MANAGER	1.000	93,223	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
SUB TOTAL		1.000	93,223	1.000	93,223
121001	SPEECH CORRECTION SERVICES				
00000015	RETIRED TEACHER	3.000	119,808	1.000	39,936
00000035	PART TIME SPEECH PATHOLOGIST	6.000	349,276	0.000	0
00000039	PART TIME TEACHR	0.000	0	6.000	313,270
00003405	SP/LNG PARA BIL	5.000	181,911	5.000	172,384
00003406	SPEECH PATHOLOGY ASSISTANT	73.000	2,955,981	64.000	2,511,535
00010020	MANAGER	1.000	93,223	0.000	0
00010040	PROFESSIONAL IV	6.000	496,422	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
97500000	COORDINATOR	0.000	0	6.000	496,422
98910000	TEACHER-SPEECH PATHOLOGIST	327.000	19,969,982	328.000	18,741,288
SUB TOTAL		421.000	24,166,603	411.000	22,368,058

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212025	STUDENTS/CORR FACILITY SCREEN				
98600000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	82,761
SUB TOTAL		0.000	0	1.000	82,761
213002	VISION PROGRAM				
00000423	HEAD CLERK	0.000	0	1.000	36,454
00003150	AUDIOMETRIC AND VISION SCREENING TECHNICAL	24.000	760,163	17.000	505,007
00020070	ADMINISTRATIVE III	1.000	36,963	0.000	0
SUB TOTAL		25.000	797,126	18.000	541,461
213004	VISION TESTING-CITY WIDE				
00000388	COORDINATOR	0.000	0	2.000	147,309
00003150	AUDIOMETRIC AND VISION SCREENING TECHNICAL	55.000	1,860,895	55.000	1,759,625
00020040	PROFESSIONAL IV	2.000	156,000	0.000	0
SUB TOTAL		57.000	2,016,895	57.000	1,906,934
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR	0.000	0	4.000	280,020
SUB TOTAL		0.000	0	4.000	280,020
SALARY TOTAL		1710.500	102,008,366	1694.000	95,377,240

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,314,324	3,713,083	4,017,335	3,327,456
0000	52150	CAREER SERVICE SALARIES - VACATION	30,482	21,314	21,314	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	1,961,857	2,137,675	2,065,536
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	850,000	836,602	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	62,400	0	0
		FOR PERSONAL SERVICES	5,344,806	6,608,654	7,012,925	5,392,991
0100	54105	SERVICES - CONTRACTUAL	88,736,750	79,801,242	79,097,712	84,214,497
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,356,873	9,104,873	7,508,000	8,053,440
0100	54130	SERVICES - NON PROFESSIONAL	3,000	3,000	3,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,620	3,620	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	0	29,968
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	10,639	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,256,593	1,255,950	684,701	1,970,623
		FOR CONTRACTUAL SERVICES	95,412,475	90,213,685	87,293,413	94,268,529
0200	54215	CAR FARE	40,000	40,000	40,000	0
		FOR TRANSPORTATION	40,000	40,000	40,000	0
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	2,000,000	36,319,450	37,542,243
0300	53130	COMMODITIES - HEATING FUEL	5,000,000	2,000,000	29,028,000	24,524,852
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	371,500	371,500	93,220	149,594
		FOR COMMODITIES/MATERIALS	5,371,814	4,371,814	65,440,670	62,216,689
0400	55005	PROPERTY - EQUIPMENT	64,379	64,000	3,000	34,211
		FOR EQUIPMENT	64,379	64,000	3,000	34,211
0700	57940	MISCELLANEOUS CHARGES	0	1,000,000	0	0
		FOR CONTINGENCIES	0	1,000,000	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	372,008	281,451	305,954	231,989
9000	57210	PENSIONS - ESP EMPLOYER	564,639	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	721,455	516,354	561,313	363,198
9000	57405	MEDICARE	39,338	27,468	29,058	66,072
9000	57505	UNEMPLOYMENT COMPENSATION	21,244	14,848	14,848	0
9000	57605	WORKERS COMPENSATION	37,193	25,982	25,982	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,755,877	866,103	937,156	661,259
UNIT	TOTAL		107,989,351	103,164,256	160,727,164	162,573,679

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254002	OPERATION OF PLANT				
00007781	ENGINEER II	23.000	1,378,094	23.000	1,349,916
00007783	ENGINEER IV	1.000	63,790	1.000	61,337
00007784	ENGINEER V	2.000	156,795	2.000	150,764
SUB TOTAL		26.000	1,598,679	26.000	1,562,017
254007	OPERATION OF PLANT-CUSTODIAL				
00004223	CUSTODIAL WORKER	1.000	33,315	1.000	32,034
SUB TOTAL		1.000	33,315	1.000	32,034
254005	OPERATION OF PLANT-ROVING CREW				
00004223	CUSTODIAL WORKER	26.000	820,010	26.000	832,171
00007783	ENGINEER IV	12.000	762,731	12.000	738,690
00007787	CHIEF ENGINEER	0.000	0	1.000	87,470
SUB TOTAL		38.000	1,582,741	39.000	1,658,331
254003	OPERATIONS-APPRENTICE PGM				
00007779	APPRENTICE ENGINEER	15.000	423,639	15.000	402,009
00007781	ENGINEER II	1.000	61,040	1.000	58,692
SUB TOTAL		16.000	484,679	16.000	460,701
254101	PORTFOLIO MANAGEMENT				
00020020	MANAGER	6.000	484,910	0.000	0
00020045	PROFESSIONAL III	18.000	1,130,000	0.000	0
SUB TOTAL		24.000	1,614,910	0.000	0
SALARY TOTAL		105.000	5,314,324	82.000	3,713,083

UNIT 11890 - CPS WAREHOUSE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,640	5,640	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,156	12,513	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		13,944	12,922	0	0

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,500,000	1,842,420	1,650,505	1,764,037
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	750,000	679,841	114,953
		FOR PERSONAL SERVICES	1,500,000	2,592,420	2,330,346	1,878,990
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,646	3,646	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,162	10,519	0	0
0200	54210	PUPIL TRANSPORTATION	16,630,219	18,269,956	77,774,742	81,299,578
0200	54215	CAR FARE	339,000	339,000	42,904	64,870
		FOR TRANSPORTATION	16,969,219	18,608,956	77,817,646	81,364,448
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
9000	57405	MEDICARE	15,600	0	10,204	14,645
		FOR SPEC.PURPOSE-GENL.BENEFITS	15,600	0	10,204	14,645
UNIT	TOTAL		18,496,674	21,212,209	80,158,196	83,258,083

UNIT 12050 - CITYWIDE FOOD SERVICES
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	7,068,876	7,139,359	6,500,080	6,145,045
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,086,958	1,227,141	2,543,962	1,614,639
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	617,337	184,181	28,923
0000	52150	CAREER SERVICE SALARIES - VACATION	40,526	40,997	57,343	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,500,000	1,728,500	834,670	773,448
		FOR PERSONAL SERVICES	10,706,360	10,753,334	10,120,236	8,562,056
0100	54105	SERVICES - CONTRACTUAL	2,905,000	3,005,000	2,993,000	3,022,387
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	329,873	329,873	323,000	126,484
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,859	3,859	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	377,375	377,375	581,261	376,026
0100	54520	SERVICES - PRINTING	68,500	68,500	80,500	60,475
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	14,115	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	50,743	50,100	50,100	33,163
		FOR CONTRACTUAL SERVICES	3,749,465	3,834,707	4,027,861	3,618,536
0200	54215	CAR FARE	11,000	11,000	11,000	6,855
0200	54560	DELIVERY SERVICE	593,000	390,000	390,000	360,988
		FOR TRANSPORTATION	604,000	401,000	401,000	367,843
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	35,798	35,798	35,798	69,993
0300	53130	COMMODITIES - HEATING FUEL	200,200	200,200	55,000	60,913
0300	53205	COMMODITIES - FOOD SUPPLIES	3,735,896	3,697,893	81,609,898	77,821,856
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	614,000	617,000	617,000	-114,737
		FOR COMMODITIES/MATERIALS	4,586,208	4,551,205	82,317,696	77,838,025
0400	55005	PROPERTY - EQUIPMENT	1,408,379	1,508,000	1,508,000	1,272,326
		FOR EQUIPMENT	1,408,379	1,508,000	1,508,000	1,272,326
9000	57205	PENSIONS - EMPLOYEE, ESP	560,199	541,138	515,550	459,801
9000	57210	PENSIONS - ESP EMPLOYER	850,240	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,971,984	1,774,780	4,130,675	1,033,547
9000	57405	MEDICARE	96,844	101,196	207,550	131,932
9000	57505	UNEMPLOYMENT COMPENSATION	28,237	28,574	240,785	0
9000	57605	WORKERS COMPENSATION	49,510	49,934	297,000	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,557,014	2,495,622	5,391,561	1,625,281
UNIT	TOTAL		24,611,426	23,543,868	103,766,354	93,284,067

UNIT 12050 - CITYWIDE FOOD SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
256009	FOOD SERVICES				
00002706	FOOD SERVICES SPECIAL PROJECTS COORDINATO	0.000	0	0.250	17,463
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	1.500	101,549
00002794	DIR OF LOGISTICS	0.000	0	0.250	27,846
00020025	TEAM LEADER	0.250	17,462	0.000	0
00020045	PROFESSIONAL III	1.500	103,181	0.000	0
SUB TOTAL		1.750	120,643	2.000	146,858
256104	FOOD SERVICES-FIELD OPERATIONS				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00001575	VOUCHER COORDINATOR	0.000	0	2.000	90,044
00002528	MEMBERSHIP CLERK	0.000	0	1.000	31,511
00002701	FOOD SERVICE EQUIPMENT SERVICER	0.000	0	2.000	120,550
00002702	HEAD FOOD SERVICE EQUIPMENT SERVICER	0.000	0	1.000	66,514
00002706	FOOD SERVICES SPECIAL PROJECTS COORDINATO	0.000	0	0.500	34,925
00002767	FOOD SERVICES QUALITY ASSURANCE COORDINA	0.000	0	6.500	431,370
00002789	MANAGER OF FOOD SERVICES FINANCIAL SERVIC	0.000	0	1.000	77,002
00003437	COORDINATOR OF HEALTH EDUCATION	0.000	0	2.000	102,523
00020025	TEAM LEADER	0.500	34,925	0.000	0
00020045	PROFESSIONAL III	9.500	624,668	0.000	0
00020050	PROFESSIONAL II	2.000	104,170	0.000	0
00020070	ADMINISTRATIVE III	3.000	144,729	0.000	0
00020075	ADMINISTRATIVE II	1.000	31,635	0.000	0
SUB TOTAL		16.000	940,127	17.000	1,006,524
256214	LUNCHROOM SERVICES				
00002738	ELEMENTARY LUNCHROOM MANAGER	5.000	124,930	5.000	124,013
00002740	COOK I	1.000	23,189	1.000	22,710
00002742	COOK III	1.000	16,152	0.000	0
00002762	ASSOCIATE LUNCHROOM MANAGER II	1.000	17,604	1.000	17,263
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	17,662	1.000	17,324
00002770	LUNCHROOM ATTENDANT	4.000	55,164	4.000	52,305
00002777	LUNCHROOM MANAGER	5.000	163,305	5.000	157,030
00002795	PORTER	5.000	74,542	5.000	71,671
SUB TOTAL		23.000	492,548	22.000	462,316
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00002794	DIR OF LOGISTICS	0.000	0	0.250	27,846
SUB TOTAL		0.000	0	0.250	27,846

UNIT 12050 - CITYWIDE FOOD SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
			AMOUNT		AMOUNT
256202	LUNCHROOM SVCS-REGION 1				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	2.000	36,920	3.000	53,253
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	12,143	0.000	0
00002770	LUNCHROOM ATTENDANT	25.000	210,509	25.000	214,633
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	34,925
00002795	PORTER	2.000	27,106	2.000	26,044
00020045	PROFESSIONAL III	0.500	34,925	0.000	0
SUB TOTAL		32.500	379,250	32.500	384,285
256218	LUNCHROOM SVCS-REGION 2				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	3.000	53,072	3.000	51,033
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	15,455	0.000	0
00002770	LUNCHROOM ATTENDANT	19.000	163,977	20.000	166,834
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002779	DISTRICT FOOD SERVICE CLERK	0.000	0	2.000	51,888
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	34,925
00002795	PORTER	5.000	75,600	5.000	72,632
00020045	PROFESSIONAL III	0.500	34,925	0.000	0
00020075	ADMINISTRATIVE II	1.000	27,645	0.000	0
00020080	ADMINISTRATIVE I	1.000	23,659	0.000	0
SUB TOTAL		32.500	451,980	32.500	432,742
256204	LUNCHROOM SVCS-REGION 3				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	4.000	73,840	4.000	71,004
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	15,455	0.000	0
00002770	LUNCHROOM ATTENDANT	19.000	160,434	19.000	160,610
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	31,654
00002795	PORTER	3.000	45,177	3.000	43,406
00020045	PROFESSIONAL III	0.500	33,257	0.000	0
SUB TOTAL		29.500	385,810	28.500	362,104

UNIT 12050 - CITYWIDE FOOD SERVICES
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
256217	LUNCHROOM SVCS-REGION 4				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	4.000	73,840	4.000	71,004
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	13,247	1.000	12,993
00002770	LUNCHROOM ATTENDANT	23.000	194,561	23.000	187,727
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002779	DISTRICT FOOD SERVICE CLERK	0.000	0	2.000	53,488
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	31,654
00002795	PORTER	5.000	81,319	5.000	78,126
00020045	PROFESSIONAL III	0.500	31,654	0.000	0
00020080	ADMINISTRATIVE I	2.000	53,692	0.000	0
SUB TOTAL		37.500	505,960	37.500	490,422
256206	LUNCHROOM SVCS-REGION 5				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	4.000	73,840	4.000	71,004
00002770	LUNCHROOM ATTENDANT	22.000	190,658	22.000	188,132
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002779	DISTRICT FOOD SERVICE CLERK	0.000	0	1.000	24,732
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	33,257
00002795	PORTER	3.000	45,177	3.000	43,404
00020045	PROFESSIONAL III	0.500	34,925	0.000	0
00020080	ADMINISTRATIVE I	1.000	24,830	0.000	0
SUB TOTAL		32.500	427,077	32.500	415,959
256207	LUNCHROOM SVCS-REGION 6				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002742	COOK III	4.000	73,840	4.000	71,004
00002763	ASSOCIATE LUNCHROOM MANAGER III	1.000	13,247	0.000	0
00002770	LUNCHROOM ATTENDANT	22.000	188,405	23.000	196,574
00002777	LUNCHROOM MANAGER	1.000	32,661	1.000	31,406
00002779	DISTRICT FOOD SERVICE CLERK	0.000	0	2.000	63,870
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	0.500	36,680
00002795	PORTER	4.000	63,248	4.000	60,766
00020045	PROFESSIONAL III	0.500	36,680	0.000	0
00020075	ADMINISTRATIVE II	1.000	31,935	0.000	0
SUB TOTAL		34.500	465,002	35.500	484,324

UNIT 12050 - CITYWIDE FOOD SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
257001	MAIL SERVICES				
00007183	MOTOR TRUCK DRIVER	32.000	1,987,678	32.000	1,948,947
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	63,163	1.000	61,757
SUB TOTAL		33.000	2,050,841	33.000	2,010,704
254007	OPERATION OF PLANT-CUSTODIAL				
00004223	CUSTODIAL WORKER	1.000	22,496	1.000	21,415
SUB TOTAL		1.000	22,496	1.000	21,415
256209	SUMMER LUNCHROOM PROGRAM-OPS				
00002706	FOOD SERVICES SPECIAL PROJECTS COORDINATO	0.000	0	0.250	17,463
00002767	FOOD SERVICES QUALITY ASSURANCE COORDINA	0.000	0	0.500	34,926
00002790	FOOD SERVICES COMPLIANCE COORDINATOR	0.000	0	1.500	101,549
00020025	TEAM LEADER	0.250	17,462	0.000	0
00020045	PROFESSIONAL III	2.000	138,105	0.000	0
SUB TOTAL		2.250	155,567	2.250	153,938
256106	VENDING SERVICES				
00000389	MANAGER	0.000	0	1.000	85,224
SUB TOTAL		0.000	0	1.000	85,224
257304	WAREHOUSING				
00001802	ASSISTANT MANAGER - WAREHOUSING AND DIST	0.000	0	1.000	84,553
00001805	STOCKHANDLER	0.000	0	1.000	32,754
00001815	PRINCIPAL STOREKEEPER	0.000	0	1.000	38,620
00007183	MOTOR TRUCK DRIVER	4.000	248,332	4.000	242,708
00007195	POWER TRUCKER	2.000	123,492	2.000	120,680
00007781	ENGINEER II	1.000	61,040	1.000	58,692
00007784	ENGINEER V	1.000	79,759	1.000	76,691
00020025	TEAM LEADER	1.000	84,553	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,335	0.000	0
00020075	ADMINISTRATIVE II	1.000	34,064	0.000	0
SUB TOTAL		11.000	671,575	11.000	654,698
SALARY TOTAL		287.000	7,068,876	288.500	7,139,359

UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,431	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	8,151	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		FOR COMMODITIES/MATERIALS	306	0	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	74,600	0
		FOR EQUIPMENT	379	0	74,600	0
UNIT	TOTAL		8,836	0	74,600	0

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	11,000,000	11,024,000	10,345,055	12,013,814
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,225,001	1,200,000	1,952,919	1,077,891
0000	51140	TEACHER SALARIES - VACATION	2	0	2	5,093,375
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,500,020	1,500,000	1,500,001	822,119
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	500,001	500,000	500,415	611,635
		FOR PERSONAL SERVICES	14,225,024	14,224,000	14,298,393	19,618,835
0100	54105	SERVICES - CONTRACTUAL	2,033,021	1,000,000	2,084,814	2,370,101
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,544,373	4,606,873	4,537,500	2,420,089
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,914	12,914	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	0	10,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,200,000	13,200,000	10,973,600	8,944,850
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	19,800,951	18,819,787	17,605,914	13,735,040
0200	54205	TRAVEL EXPENSE	10,000	0	10,000	4,124
0200	54215	CAR FARE	2,500	0	2,500	0
		FOR TRANSPORTATION	12,500	0	12,500	4,124
0300	53305	COMMODITIES - TEXTBOOKS	150,000	150,000	150,000	16,133
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	115,000	100,000	115,000	9,860
		FOR COMMODITIES/MATERIALS	265,314	250,314	265,000	25,993
0400	55005	PROPERTY - EQUIPMENT	125,379	100,000	125,000	47,309
		FOR EQUIPMENT	125,379	100,000	125,000	47,309
0700	57940	MISCELLANEOUS CHARGES	-675,000	-675,000	-70,917	0
		FOR CONTINGENCIES	-675,000	-675,000	-70,917	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,109,887	18,109,887	18,109,887	65,044,700
9000	57205	PENSIONS - EMPLOYEE, ESP	6,000,000	44,600,000	44,598,845	43,497,600
9000	57405	MEDICARE	260	0	330	52,771
9000	57505	UNEMPLOYMENT COMPENSATION	2,000,000	0	0	7,817,222
9000	57605	WORKERS COMPENSATION	7,500,000	2,500,000	4,500,000	15,495,071
		FOR SPEC.PURPOSE-GENL.BENEFITS	42,610,147	65,209,887	67,209,062	131,907,364
UNIT		TOTAL	76,364,315	97,928,988	99,444,951	165,338,664

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
149003	BUSINESS EDUCATION-HS	0.000	0	0.000	24,000
SUB TOTAL		0.000	0	0.000	24,000
119004	OTHER GENERAL CHARGES				
00001001	10 MO ESP HSPL	0.000	20	0.000	0
		0.000	12,500,000	0.000	12,500,000
SUB TOTAL		0.000	12,500,020	0.000	12,500,000
SALARY TOTAL		0.000	12,500,020	0.000	12,524,000

UNIT 12670 - CITYWIDE EDUCATION GENERAL
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	31,663,276	15,142,151	17,808,509	11,774,189
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,358,729	1,800,762	73,999	238,947
0000	51140	TEACHER SALARIES - VACATION	91,400	104,363	110,601	282,413
0000	51400	TEACHER SALARIES - OVERTIME	3,700,000	3,700,000	3,493,552	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	14,200,002	15,000,000	1,310,137	1,659,371
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,441,478	3,158,167	-1,378,068	177,657
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	798,000	0	15,320	2,750
0000	52140	CAREER SERVICE SALARIES - OTHER	3,890,000	4,000,000	640,793	8,853
0000	52150	CAREER SERVICE SALARIES - VACATION	1,705	1,894	1,894	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,000,000	1,478,000	2,400,830	2,007,726
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,500,000	0	0	0
		FOR PERSONAL SERVICES	68,644,590	44,385,337	24,477,565	16,151,905
0100	54105	SERVICES - CONTRACTUAL	8,000,000	8,000,000	8,000,000	2,500
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,016,419	1,265,219	993,346	568,750
0100	54305	TUITION	137,295,354	103,390,354	6,171,336	12,685
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,624	3,624	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	49,725	49,725	59,405	146,209
0100	54520	SERVICES - PRINTING	3,815	3,815	3,815	5,359
0100	54525	SERVICES - PRINTING OTHER	30,600	30,600	30,600	17,918
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,721	705	705	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	146,407,901	112,744,042	15,259,207	753,421
0200	54210	PUPIL TRANSPORTATION	268,306	268,306	7,000	11,577
0200	54215	CAR FARE	150,000	150,000	72,882	0
		FOR TRANSPORTATION	418,306	418,306	79,882	11,577
0300	53305	COMMODITIES - TEXTBOOKS	20,125,552	15,856,464	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	3,811	3,600	361,469	1,143
		FOR COMMODITIES/MATERIALS	20,129,677	15,860,378	361,469	1,143
0400	55005	PROPERTY - EQUIPMENT	100,000	100,000	100,000	0
		FOR EQUIPMENT	100,000	100,000	100,000	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	5,063,263	5,377,844	444,450	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	-2,800,000	-2,800,000	-4,058,900	-1,800,000
0700	57940	MISCELLANEOUS CHARGES	168,737,671	158,307,625	23,983,119	3,152
		FOR CONTINGENCIES	171,000,934	160,885,469	20,368,669	-1,796,848

UNIT 12670 - CITYWIDE EDUCATION GENERAL**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	306,795	229,607	243,567	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	249,424	309,659	665,359	842,730
9000	57205	PENSIONS - EMPLOYEE, ESP	76,647	30,256	34,252	12,822
9000	57210	PENSIONS - ESP EMPLOYER	116,337	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	361,873	391,085	1,008,478	1,269,787
9000	57405	MEDICARE	86,820	84,479	89,895	201,558
9000	57505	UNEMPLOYMENT COMPENSATION	15,446	17,590	18,562	0
9000	57605	WORKERS COMPENSATION	27,023	30,790	32,492	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,240,365	1,093,466	2,092,605	2,326,897
UNIT	TOTAL		407,941,773	335,486,998	62,739,397	17,448,095

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
113121	AUTOMOBILE DRIVER EDUCATION				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,586
97100000	DIRECTOR	0.000	0	1.000	97,705
SUB TOTAL		0.000	0	2.000	143,291
261006	CITYWIDE SPECIAL ED PROGS				
		0.000	2,844,546	0.000	9,000,001
SUB TOTAL		0.000	2,844,546	0.000	9,000,001
113103	COMPARABILITY POSITIONS				
		0.000	1,300,000	0.000	1,300,000
SUB TOTAL		0.000	1,300,000	0.000	1,300,000
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	10.000	1,132,397	8.000	933,592
00000042	ASSISTANT PRINCIPAL	1.000	93,955	0.000	0
		0.000	0	0.000	1,039,510
SUB TOTAL		11.000	1,226,352	8.000	1,973,102
122009	CROSS CAT-LD/BD-INSTR				
		0.000	0	0.000	-1,971,937
SUB TOTAL		0.000	0	0.000	-1,971,937
111053	G 1-3 PRIMARY-ELEMENTARY				
		0.000	15,000,000	0.000	15,000,010
SUB TOTAL		0.000	15,000,000	0.000	15,000,010
111052	G 3-8 INTR/UPPER-ELEMENTARY				
		0.000	12,000,000	0.000	7,354,059
SUB TOTAL		0.000	12,000,000	0.000	7,354,059
241013	INSTR ADMIN - ELEMENTARY				
00000041	PRINCIPAL	1.000	121,610	0.000	0
00000042	ASSISTANT PRINCIPAL	3.000	155,564	3.000	283,153
SUB TOTAL		4.000	277,174	3.000	283,153
241011	INSTR ADMIN-HS				
		0.000	2,100,000	0.000	2,100,000
SUB TOTAL		0.000	2,100,000	0.000	2,100,000

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221082	LAUNCH				
00000043	LAUNCH FELLOW APPRENTICE	0.000	0	1.000	68,449
SUB TOTAL		0.000	0	1.000	68,449
254608	PERSONNEL SECURITY SVCS				
00002977	SECURITY SUPERVISOR II	1.000	45,022	1.000	45,022
00002983	SCHOOL SECURITY AIDE	9.000	251,910	9.000	239,500
SUB TOTAL		10.000	296,932	10.000	284,522
250006	POSITION REDUCTIONS				
		0.000	-3,000,000	0.000	-3,000,000
SUB TOTAL		0.000	-3,000,000	0.000	-3,000,000
111015	REASSIGNED TEACHERS-NEW POLICY				
00000049	TEACHER	0.000	0	1.000	69,791
SUB TOTAL		0.000	0	1.000	69,791
111014	REASSIGNED TEACHERS-OLD POLICY				
		0.000	12,000,000	0.000	12,000,000
SUB TOTAL		0.000	12,000,000	0.000	12,000,000
119022	RESERVE FOR NEW SCHOOLS-INSTR				
		0.000	5,000,000	0.000	5,000,000
SUB TOTAL		0.000	5,000,000	0.000	5,000,000
241001	SCHOOL OFFICE SERVICES				
		0.000	0	0.000	2,500,000
SUB TOTAL		0.000	0	0.000	2,500,000
233007	SUMMER PROGRAMMING OF STUDENTS				
		0.000	0	0.000	2,000,000
SUB TOTAL		0.000	0	0.000	2,000,000
111012	TEMPORARY TRANSFER TO DISTRICT				
00000041	PRINCIPAL	2.000	227,656	5.000	423,458
00000042	ASSISTANT PRINCIPAL	4.000	377,376	2.000	182,914
00000049	TEACHER	23.000	1,454,718	31.000	1,821,026
00000054	PROGRAM OPTION TEACHER	0.000	0	2.000	125,728
00000055	BILINGUAL TEACHER	0.000	0	1.000	62,864
SUB TOTAL		29.000	2,059,750	41.000	2,615,990

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
109981	VACANCY FACTOR	0.000	-18,000,000	0.000	-38,420,113
SUB TOTAL		0.000	-18,000,000	0.000	-38,420,113
SALARY TOTAL		54.000	33,104,754	66.000	18,300,318

UNIT 12694 - OTHER GOVERNMENT FUNDED**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,431	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	8,151	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		FOR COMMODITIES/MATERIALS	306	0	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		8,836	0	0	0

UNIT 13705 - CITYWIDE - LITERACY
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	14,877,950	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	595,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	361,639	0	0	0
		FOR PERSONAL SERVICES	15,834,589	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,291,349	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	28,193	0	0	0
		FOR CONTRACTUAL SERVICES	1,319,542	0	0	0
0300	53405	COMMODITIES - SUPPLIES	1,600	0	0	0
		FOR COMMODITIES/MATERIALS	1,600	0	0	0
0700	57940	MISCELLANEOUS CHARGES	2,256,464	0	0	0
		FOR CONTINGENCIES	2,256,464	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,213,835	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	986,877	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,532,227	0	0	0
9000	57405	MEDICARE	161,250	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	56,373	0	0	0
9000	57605	WORKERS COMPENSATION	98,696	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,049,258	0	0	0
UNIT	TOTAL		23,461,453	0	0	0

UNIT 13705 - CITYWIDE - LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
233010	OTHER GOVT FUNDED PROG-ADMIN				
99010000	TEACHER-CITYWIDE	1.000	86,072	0.000	0
SUB TOTAL		1.000	86,072	0.000	0
111045	READING - ELEMENTARY SUPPORT				
00000028	LEAD TEACHER	199.000	12,761,649	0.000	0
		0.000	779,400	0.000	0
SUB TOTAL		199.000	13,541,049	0.000	0
111037	READING-MIDDLE GRADES SUPPORT				
00000049	TEACHER	16.000	761,216	0.000	0
SUB TOTAL		16.000	761,216	0.000	0
221307	STAFF DEVELOPMENT				
99010000	TEACHER-CITYWIDE	7.000	489,613	0.000	0
SUB TOTAL		7.000	489,613	0.000	0
SALARY TOTAL		223.000	14,877,950	0.000	0

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	946,806	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	90,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	24,287	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	10,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	0	0	0
		FOR PERSONAL SERVICES	1,106,093	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	917,240	0	0	0
0100	54305	TUITION	825,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,895	0	0	0
		FOR CONTRACTUAL SERVICES	1,744,135	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	200,000	0	0	0
		FOR COMMODITIES/MATERIALS	200,000	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	125,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,148,262	0	0	0
		FOR CONTINGENCIES	1,273,262	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	81,520	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	66,274	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,500	0	0	0
9000	57405	MEDICARE	14,084	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,786	0	0	0
9000	57605	WORKERS COMPENSATION	6,628	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	278,792	0	0	0
UNIT	TOTAL		4,602,282	0	0	0

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221081	MATH AND SCIENCE INITIATIVE				
99010000	TEACHER-CITYWIDE	15.700	946,806	0.000	0
SUB TOTAL		15.700	946,806	0.000	0
SALARY TOTAL		15.700	946,806	0.000	0

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	35,638,243	36,168,279	36,226,937	33,999,857
0000	51130	TEACHER SALARIES - EXTENDED DAY	259,370	367,013	813,748	616,539
0000	51140	TEACHER SALARIES - VACATION	911,261	924,644	586,076	759,586
0000	51500	TEACHER SALARIES - SUBSTITUTES	55,490	52,904	405,274	354,203
0000	52100	CAREER SERVICE SALARIES - REGULAR	14,571,891	13,871,228	14,240,396	13,625,687
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	117,535	88,700	181,988	102,917
0000	52150	CAREER SERVICE SALARIES - VACATION	84,075	80,075	66,981	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	18,765	17,486	17,866	14,047
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	91,425	91,875	800	0
		FOR PERSONAL SERVICES	51,748,055	51,662,204	52,540,066	49,472,836
0100	54105	SERVICES - CONTRACTUAL	83,721	38,071	91,188	40,086
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	227,270	348,720	330,233	282,037
0100	54130	SERVICES - NON PROFESSIONAL	88,900	89,500	210,697	182,970
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	103,769	97,840	0	988
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	111,465	96,387	225,910	99,111
0100	54510	SERVICES - EQUIPMENT RENTAL	13,066	14,900	8,087	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	100,307	11,363	11,434	11,012
0100	56105	SERVICES - REPAIR CONTRACTS	474,662	468,826	444,166	415,552
0100	57705	SERVICES - SPACE RENTAL	218,532	0	1,600	193,576
		FOR CONTRACTUAL SERVICES	1,421,692	1,165,607	1,323,315	1,225,331
0200	54205	TRAVEL EXPENSE	6,857	4,100	16,405	9,540
0200	54210	PUPIL TRANSPORTATION	5,300,342	5,241,140	319,248	252,716
0200	54215	CAR FARE	61,348	63,148	59,046	63,498
0200	54220	AUTO REIMBURSEMENT	0	20,420	9,446	9,831
		FOR TRANSPORTATION	5,368,547	5,328,808	404,144	335,585
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	857,167	626,089	0	0
0300	53130	COMMODITIES - HEATING FUEL	336,250	258,000	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	576,008	573,252	11,397	4,199
0300	53210	COMMODITIES - DONATED FOOD	58,775	49,997	0	0
0300	53305	COMMODITIES - TEXTBOOKS	343,223	352,275	290,610	302,714
0300	53306	COMMODITIES: SOFTWARE	33,161	33,080	30,779	22,968
0300	53405	COMMODITIES - SUPPLIES	613,062	454,627	867,173	726,633
0300	53510	COMMODITIES - POSTAGE	7,982	4,761	8,612	8,419
		FOR COMMODITIES/MATERIALS	2,825,628	2,352,081	1,208,571	1,064,933
0400	55005	PROPERTY - EQUIPMENT	172,733	281,754	543,543	539,763
		FOR EQUIPMENT	172,733	281,754	543,543	539,763

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	171,066	205,759	121,791	616
		FOR CONTINGENCIES	171,066	205,759	121,791	616
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,035,674	1,884,723	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,486,779	2,789,675	2,788,247	2,524,599
9000	57205	PENSIONS - EMPLOYEE, ESP	1,026,212	1,097,539	1,126,317	1,139,432
9000	57210	PENSIONS - ESP EMPLOYER	1,542,855	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,235,103	6,450,385	6,181,986	5,468,921
9000	57405	MEDICARE	534,694	529,171	432,727	478,741
9000	57505	UNEMPLOYMENT COMPENSATION	200,724	199,948	1,823	11,012
9000	57605	WORKERS COMPENSATION	351,285	350,049	131,249	38,537
		FOR SPEC.PURPOSE-GENL.BENEFITS	16,413,326	13,301,490	10,662,350	9,661,241
UNIT	TOTAL		78,121,047	74,297,703	66,803,780	62,300,304

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
			AMOUNT		AMOUNT
00000013	FACE PROGRAM PARTICIPANT II	1.000	28,580	0.000	0
00000014	FACE PRGM PRTCPT	2.000	57,160	3.000	73,283
00000015	RETIRED TEACHER	2.000	79,872	3.000	119,808
00000036	STUDENT DEVELOPMENT TEACHER	0.500	34,130	0.500	32,818
00000039	PART TIME TEACHR	2.000	117,143	1.500	80,769
00000041	PRINCIPAL	17.000	2,101,858	17.000	2,025,148
00000042	ASSISTANT PRINCIPAL	19.340	1,986,541	18.000	1,692,944
00000049	TEACHER	461.400	30,806,739	499.300	31,789,403
00000055	BILINGUAL TEACHER	4.000	244,155	4.000	226,842
00000462	SCHOOL ASSISTANT	95.000	2,275,547	104.000	2,327,114
00000463	TEACHER ASSISTANT	21.000	540,679	21.000	465,175
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	21.000	485,445	16.000	352,433
00000465	VOCATIONAL ASSISTANT	2.000	62,340	2.000	59,944
00000466	GUIDANCE COUNSELOR AIDE	4.000	141,726	5.000	164,296
00000467	SCHOOL CLERK ASSISTANT	1.000	30,954	1.000	31,593
00000468	SCHOOL CLERK I	24.000	1,032,250	23.000	956,222
00000472	SPECIAL EDUCATION SUPPORT CLERK	4.000	176,408	4.000	152,474
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	5.000	123,325	5.000	115,593
00000475	SCHOOL ASSISTANT-BILINGUAL	9.000	226,877	7.000	147,876
00000480	SCHOOL SECURITY OFFICER	10.000	247,077	11.000	263,445
00000482	SCHOOL ASST II	26.000	629,611	20.000	438,141
00000483	TEACHER ASST II	11.000	273,167	11.000	254,348
00000485	SC AST BILNGL II	6.000	136,480	7.000	158,406
00000494	SPC ED CL AST II	14.000	361,109	11.000	263,334
00000532	SCH LIBR ASST II	1.000	36,038	1.000	33,096
00000691	TECH COORD I	1.000	46,271	1.000	42,058
00000701	SCHOOL COMMUNITY REPRESENTATIVE	1.000	32,855	1.000	31,335
00000710	STUDENT SPECIAL SERVICES ADVOCATE	1.000	44,149	1.000	41,268
00000830	SPECIAL SCHOOL TYPIST	1.000	29,641	4.000	106,700
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	2.000	94,048	2.000	89,159
00002533	SCHOOL BUS AIDE	60.000	732,120	56.000	657,272
00002738	ELEMENTARY LUNCHROOM MANAGER	3.000	74,958	3.000	72,072
00002742	COOK III	2.000	32,304	2.000	31,062
00002763	ASSOCIATE LUNCHROOM MANAGER III	9.000	132,029	9.000	118,017
00002770	LUNCHROOM ATTENDANT	13.000	137,360	14.000	141,159
00002777	LUNCHROOM MANAGER	3.000	97,983	3.000	94,218
00002795	PORTER	3.000	40,604	3.000	39,010
00002983	SCHOOL SECURITY AIDE	1.000	35,308	1.000	33,694
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	1.000	30,487	1.000	29,084
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	1.000	37,044	1.000	35,305

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	1.000	33,886	1.000	31,304
00003607	SCHOOL HEALTH AIDE	1.000	25,476	1.000	24,496
00003608	CHILDRENS WELFARE ATTENDANT	151.000	4,563,140	160.000	4,603,482
00003620	HOSPITAL LICENSED PRACTICAL NURSE	1.000	32,004	1.000	30,774
00003917	INSTRUCTOR ASSISTANT	6.000	167,096	6.000	135,629
00003920	INSTRCTR ASST II	12.000	337,643	12.000	308,115
00004223	CUSTODIAL WORKER	6.000	185,436	6.000	188,523
00004224	FACTOR CUSTODIAL WORKER	7.000	332,785	7.000	319,980
00004265	WATCHMAN	1.000	29,076	1.000	27,958
00007781	ENGINEER II	2.000	122,080	2.000	117,384
00007783	ENGINEER IV	4.000	252,411	4.000	250,640
00007784	ENGINEER V	1.000	77,036	1.000	74,073
00009901	PRNT WKR-BUS MNT	2.000	15,182	0.000	0
00009903	PRNT WRK-SEC OFF	0.000	0	1.000	8,571
00009904	PRT WRK-SEC AIDE	2.000	22,446	0.500	5,396
98330000	TEACHER-LIBRARIAN	1.000	46,876	0.000	0
98410000	SCHOOL SOCIAL WORKER	2.000	135,189	2.000	127,264
SALARY TOTAL		1065.240	50,210,134	1102.800	50,039,507

UNIT 19096 - GENERAL HIGH SCHOOLS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	400,795,802	387,735,759	388,104,781	378,715,634
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,981,684	6,544,001	17,031,984	18,318,708
0000	51140	TEACHER SALARIES - VACATION	10,258,072	9,931,800	5,949,497	8,072,890
0000	51500	TEACHER SALARIES - SUBSTITUTES	942,267	997,625	6,137,588	5,292,874
0000	52100	CAREER SERVICE SALARIES - REGULAR	89,300,541	87,342,192	88,722,870	80,683,294
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,871,583	1,633,762	4,634,722	4,278,937
0000	52140	CAREER SERVICE SALARIES - OTHER	647,593	794,833	2,985,013	2,013,187
0000	52150	CAREER SERVICE SALARIES - VACATION	512,812	501,277	521,726	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	86,619	83,683	861,752	638,320
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	300,409	383,172	225	0
		FOR PERSONAL SERVICES	514,697,382	495,948,104	514,950,157	498,013,844
0100	54105	SERVICES - CONTRACTUAL	2,201,346	1,386,920	30,141,653	22,960,360
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,085,530	1,713,208	2,869,316	2,537,767
0100	54130	SERVICES - NON PROFESSIONAL	30,000	32,300	4,663,047	5,359,986
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	1,112,904	572,468	13,617	10,931
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	692,594	531,426	1,230,063	924,532
0100	54510	SERVICES - EQUIPMENT RENTAL	92,563	104,000	180,860	45,566
0100	54520	SERVICES - PRINTING	47,916	10,500	41,675	40,130
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	980,018	125,627	125,952	103,212
0100	54565	PARENT REIMBURSEMENTS	2,769	1,250	1,575	6,677
0100	56105	SERVICES - REPAIR CONTRACTS	8,450,437	8,292,942	8,737,584	7,731,759
0100	57705	SERVICES - SPACE RENTAL	1,634,700	1,997,563	171,350	1,196,332
		FOR CONTRACTUAL SERVICES	17,330,777	14,768,204	48,176,692	40,917,251
0200	54205	TRAVEL EXPENSE	515,682	384,757	1,029,037	789,810
0200	54210	PUPIL TRANSPORTATION	5,501,189	5,391,924	1,180,250	863,048
0200	54215	CAR FARE	478,540	539,924	655,256	354,725
0200	54220	AUTO REIMBURSEMENT	0	84,042	50,887	59,144
		FOR TRANSPORTATION	6,495,411	6,400,647	2,915,429	2,066,726
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	17,599,685	11,892,933	0	0
0300	53130	COMMODITIES - HEATING FUEL	8,957,250	6,925,000	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	13,233,165	13,207,039	282,101	193,913
0300	53210	COMMODITIES - DONATED FOOD	1,656,351	1,411,555	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	710	0	0	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	1,153	0	700	0
0300	53305	COMMODITIES - TEXTBOOKS	8,001,483	8,268,649	9,008,825	9,656,358
0300	53306	COMMODITIES: SOFTWARE	269,523	375,763	907,379	764,361
0300	53405	COMMODITIES - SUPPLIES	6,270,912	6,618,861	11,242,070	10,940,331
0300	53510	COMMODITIES - POSTAGE	314,992	245,204	459,396	390,266
		FOR COMMODITIES/MATERIALS	56,305,224	48,945,004	21,900,472	21,945,229

UNIT 19096 - GENERAL HIGH SCHOOLS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT	3,517,936	4,999,509	11,355,569	11,736,331
0400	55010	PROPERTY - FURNITURE	12,000	0	36,794	9,485
		FOR EQUIPMENT	3,529,936	4,999,509	11,392,363	11,745,816
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	0	5,903	2,903	0
0700	57940	MISCELLANEOUS CHARGES	4,862,090	4,346,589	745,073	12,227
		FOR CONTINGENCIES	4,862,090	4,352,492	747,976	12,227
9000	57105	PENSIONS - EMPLOYER, TEACHER	33,855,982	20,324,174	389	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,993,439	29,765,982	29,613,189	27,480,712
9000	57205	PENSIONS - EMPLOYEE, ESP	6,270,143	6,601,645	6,614,779	6,163,794
9000	57210	PENSIONS - ESP EMPLOYER	6,760,163	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	67,020,867	59,216,947	56,375,964	48,627,061
9000	57405	MEDICARE	5,340,880	5,086,761	5,089,881	5,459,879
9000	57505	UNEMPLOYMENT COMPENSATION	1,957,100	1,897,825	161,685	104,868
9000	57605	WORKERS COMPENSATION	3,425,087	3,322,020	1,317,079	356,920
		FOR SPEC.PURPOSE-GENL.BENEFITS	152,623,661	126,215,354	99,172,966	88,193,233
UNIT	TOTAL		755,844,481	701,629,314	699,256,055	662,894,327

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	AMOUNT	ADOPTED BUDGET	AMOUNT
00000000	MISCELLANEOUS	0.000	6,000	0.000	50,341
00000013	FACE PROGRAM PARTICIPANT II	14.000	400,120	0.000	0
00000014	FACE PRGM PRTCPT	21.000	600,180	51.000	1,383,211
00000015	RETIRED TEACHER	20.500	823,479	12.500	460,932
00000028	LEAD TEACHER	9.000	604,718	0.000	0
00000029	I.B.TEACHER	129.000	7,700,529	131.000	7,609,367
00000032	CAMPUS MANAGER	0.000	0	1.000	107,452
00000036	STUDENT DEVELOPMENT TEACHER	25.000	1,483,785	28.000	1,614,354
00000039	PART TIME TEACHR	4.500	261,323	4.500	235,483
00000040	INTERN AP UIC	0.000	0	1.000	74,253
00000041	PRINCIPAL	81.000	9,916,451	83.000	9,710,631
00000042	ASSISTANT PRINCIPAL	144.000	14,491,044	129.000	12,619,192
00000047	TEACHER-LICENSED PRACTICAL NURSE	1.000	65,379	1.000	62,864
00000048	HEAD TEACHER	5.000	388,769	14.200	1,020,844
00000049	TEACHER	5496.100	318,464,907	5498.900	305,689,322
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	28.600	1,885,058	0.000	0
00000053	SCHOOL-TO-CAREERS RESOURCE TEACHER	0.000	0	26.000	1,670,044
00000054	PROGRAM OPTION TEACHER	459.600	30,013,252	507.400	32,163,763
00000055	BILINGUAL TEACHER	58.000	3,583,224	65.000	3,824,139
00000058	TEACHER-PROJECT CANAL	2.000	143,725	2.000	138,197
00000059	HIGH SCHOOL SUPPORT TEACHER	18.000	1,130,746	20.000	1,174,174
00000061	TEACHER-PROGRAM FACILITATOR	0.000	0	1.200	73,560
00000152	SCHOOL BUSINESS MANAGER	17.500	1,006,088	20.000	1,086,516
00000302	ADMINISTRATIVE ASSISTANT II	1.000	48,970	1.000	40,818
00000369	FACILITATOR	0.000	0	1.000	86,700
00000380	COORDINATOR-AG IA	0.000	0	1.000	60,132
00000388	COORDINATOR	1.000	36,400	0.000	0
00000399	DIRECTOR	1.000	53,925	2.000	97,299
00000421	PRINCIPAL CLERK	0.000	0	1.000	32,042
00000462	SCHOOL ASSISTANT	137.500	3,300,291	203.000	4,543,947
00000463	TEACHER ASSISTANT	53.000	1,383,622	82.000	1,948,506
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	44.000	1,113,515	40.000	885,478
00000465	VOCATIONAL ASSISTANT	1.000	29,641	1.000	28,050
00000466	GUIDANCE COUNSELOR AIDE	123.000	3,936,176	123.000	3,770,431
00000467	SCHOOL CLERK ASSISTANT	47.000	1,309,711	38.000	1,014,399
00000468	SCHOOL CLERK I	248.000	9,838,415	247.500	9,439,956
00000470	INTERPRETER CLERK	2.000	85,414	2.000	81,977
00000472	SPECIAL EDUCATION SUPPORT CLERK	7.000	278,175	8.000	295,745
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	14.000	336,867	21.000	447,677
00000475	SCHOOL ASSISTANT-BILINGUAL	8.000	194,574	11.000	224,390

UNIT 19096 - GENERAL HIGH SCHOOLS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
00000480	SCHOOL SECURITY OFFICER	424.000	10,011,218	402.000	9,119,931
00000482	SCHOOL ASST II	45.000	1,145,674	54.000	1,279,255
00000483	TEACHER ASST II	26.000	669,421	26.000	613,017
00000484	SC AST BIL-SP II	7.000	172,125	5.000	120,700
00000485	SC AST BILNGL II	7.000	178,854	6.000	146,080
00000494	SPC ED CL AST II	31.000	802,569	31.500	765,796
00000531	SCHOOL LIBRARY ASSISTANT	13.000	426,969	16.000	516,906
00000532	SCH LIBR ASST II	18.000	576,807	20.000	638,592
00000671	COMPUTER TECHNICIAN	28.000	1,137,210	30.000	1,183,082
00000691	TECH COORD I	11.000	433,589	6.000	226,479
00000692	TECH COORD II	3.000	125,488	0.000	0
00000693	REPROGRAPHICS TECHNICIAN	4.000	213,090	3.000	147,664
00000701	SCHOOL COMMUNITY REPRESENTATIVE	46.000	1,207,338	38.000	960,473
00000702	PARENT ADVOCATE	10.000	315,679	13.500	405,723
00000703	PARENT ADVOCATE-BILINGUAL	3.000	89,920	3.000	86,271
00000706	ETC COORDINATOR	9.000	353,224	0.000	0
00000706	SPECIAL EDUCATION PARENT ADVOCACY SPECIA	0.000	0	4.000	151,849
00000707	SCHOOL-TO-WORK COORDINATOR	5.000	299,426	6.000	341,471
00000708	PARENT RESOURCE SPECIALIST	1.000	40,310	1.000	37,823
00000709	INTERNSHIP COORD	1.000	44,606	1.000	51,467
00000710	STUDENT SPECIAL SERVICES ADVOCATE	48.000	1,893,992	45.000	1,700,976
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	3.000	98,397	1.000	28,103
00000712	COMMUNITY RELATIONS REPRESENTATIVE II	2.000	83,722	2.000	80,501
00000809	EXECUTIVE SECRETARY I	1.000	43,532	1.000	40,818
00000826	PRINCIPAL TYPIST	1.000	29,641	1.000	28,501
00000830	SPECIAL SCHOOL TYPIST	6.000	153,718	4.000	93,943
00000850	HEAD BRAILLE TRANSCRIBER	1.000	32,152	0.000	0
00000940	AUDIO-VISUAL TECHNICIAN	6.000	148,229	6.000	136,734
00000972	RADIO-TV PRODUCER	3.000	146,288	4.000	191,353
00000982	TELEVISION PRODUCER	3.000	145,246	3.000	138,243
00001114	DATABASE MANAGER	1.000	53,294	1.000	51,244
00001126	DATA COMPLIANCE ASSISTANT	0.000	0	1.000	32,988
00001132	NETWORK CONTROL OPERATOR	1.000	53,294	1.000	49,010
00001133	NETWORK ADMINISTRATOR S-B	0.000	0	1.000	60,275
00001219	SCH INFRMTN TECH	0.000	0	1.000	99,284
00001811	STOREKEEPER	1.000	29,274	1.000	28,028
00001842	MILITARY PRP CUST	2.000	78,231	2.000	72,794
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	25.000	1,001,139	25.000	947,528
00002526	MUSICAL INSTRUMENT REPAIRER	1.000	53,796	1.000	60,275
00002527	THEATRE EQUIPMENT AND PROPS TECHNICIAN	1.000	53,796	1.000	60,275

UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00002533	SCHOOL BUS AIDE	31.000	378,262	31.000	364,338
00002610	SCHOOL MATRON	2.000	51,033	2.000	48,710
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	24,986	1.000	24,024
00002740	COOK I	21.000	482,414	20.000	441,163
00002741	COOK II	22.000	446,826	21.000	413,887
00002742	COOK III	40.000	644,304	41.000	644,957
00002743	COOK-PASTRY	25.000	408,201	31.000	484,650
00002745	SALAD MAKER	29.000	391,167	32.000	412,183
00002762	ASSOCIATE LUNCHROOM MANAGER II	1.000	20,924	1.000	19,730
00002763	ASSOCIATE LUNCHROOM MANAGER III	6.000	83,808	5.000	70,378
00002770	LUNCHROOM ATTENDANT	400.000	4,292,470	376.000	3,854,148
00002774	LUNCHROOM CASHIER	59.000	970,102	59.000	922,641
00002777	LUNCHROOM MANAGER	64.000	2,345,722	63.000	2,242,402
00002795	PORTER	105.000	1,656,195	103.000	1,572,571
00002977	SECURITY SUPERVISOR II	10.000	358,475	6.000	224,018
00002978	SAFETY AND SECURITY OFFICER	3.000	98,957	3.000	92,319
00002983	SCHOOL SECURITY AIDE	148.000	4,461,820	140.000	4,030,638
00003013	HUMAN RELATIONS OFFICER III	3.000	149,234	3.000	142,324
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	5.000	148,525	4.000	118,520
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	5.000	194,995	6.000	208,660
00003440	LIFEGUARD	6.000	125,272	7.000	141,862
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	4.000	89,740	3.000	72,412
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	14.000	452,641	16.000	489,561
00003607	SCHOOL HEALTH AIDE	4.000	103,189	4.000	97,672
00003608	CHILDRENS WELFARE ATTENDANT	65.000	1,903,761	75.000	2,051,737
00003618	HEALTH SERVICE NURSE	1.000	36,898	1.000	37,456
00003917	INSTRUCTOR ASSISTANT	10.000	284,166	14.000	362,156
00003920	INSTRCTR ASST II	11.000	294,585	13.000	345,531
00004223	CUSTODIAL WORKER	256.000	7,293,515	253.000	7,439,092
00004224	FACTOR CUSTODIAL WORKER	1.000	46,030	2.000	90,552
00004245	CUSTODIAL WORKER ASSISTANT	4.000	117,452	5.000	142,827
00004265	WATCHMAN	31.000	901,356	38.000	1,062,404
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	30,788	2.000	55,408
00005852	RADIO TV ENGR	6.000	368,791	7.000	407,747
00005855	SUPERVISOR OF RADIO-TV ENGINEERING	2.000	107,011	2.000	102,895
00007001	AGRICULTURAL LABORATORY TECHNICIAN	1.000	57,110	1.000	54,685
00007781	ENGINEER II	59.000	3,575,534	58.000	3,389,463
00007783	ENGINEER IV	63.000	4,082,048	62.000	3,848,083
00007784	ENGINEER V	58.000	4,532,504	57.000	4,281,654
00009625	COORDINATOR CITYWIDE SUPPORT	1.000	53,177	1.000	51,133

UNIT 19096 - GENERAL HIGH SCHOOLS**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00009709	SCHOOL OPERATIONS MANAGER	17.000	1,387,025	14.000	1,111,150
00009901	PRNT WKR-BUS MNT	3.000	22,486	1.000	7,305
00009903	PRNT WRK-SEC OFF	26.000	231,634	24.000	214,961
00009907	PRT WRK-OTHER	31.000	302,366	33.000	310,431
97850003	PROGRAM MANAGER - AG III	0.000	0	1.000	86,146
98090004	SUPERVISOR-ROTC	1.000	82,152	0.000	0
98330000	TEACHER-LIBRARIAN	7.000	359,093	3.000	174,575
98360000	MILITARY INSTRUCTOR	91.500	5,988,230	111.000	6,781,143
98361000	COMMANDANT	8.000	590,137	11.000	691,900
98362000	COMMANDANT	3.000	282,344	0.000	0
98363000	MILITARY INSTRUCTOR	18.000	1,211,007	0.000	0
98410000	SCHOOL SOCIAL WORKER	3.000	180,748	4.000	236,171
98690000	SCHOOL NURSE	2.000	139,402	2.000	134,042
		0.000	0	1.000	13,898
SALARY TOTAL		9807.800	490,096,343	9921.200	475,077,951

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	35,982,530	38,755,884	38,145,087	37,957,322
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,001,215	768,504	1,957,309	1,784,592
0000	51140	TEACHER SALARIES - VACATION	921,902	994,088	581,838	795,235
0000	51500	TEACHER SALARIES - SUBSTITUTES	114,549	95,132	541,210	553,030
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,370,175	10,720,525	10,588,558	9,388,315
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	117,117	154,857	518,899	394,852
0000	52140	CAREER SERVICE SALARIES - OTHER	35,816	35,275	243,312	118,893
0000	52150	CAREER SERVICE SALARIES - VACATION	59,522	61,531	65,270	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	10,008	8,743	65,580	64,429
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	29,850	35,125	0	0
		FOR PERSONAL SERVICES	48,642,684	51,629,664	52,707,064	51,056,668
0100	54105	SERVICES - CONTRACTUAL	291,674	152,714	183,018	163,936
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	276,160	287,077	458,430	304,806
0100	54130	SERVICES - NON PROFESSIONAL	0	11,390	643,876	723,296
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	109,470	57,704	0	150
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	84,596	68,220	149,855	87,886
0100	54510	SERVICES - EQUIPMENT RENTAL	0	29,138	1,500	40,536
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	92,156	15,845	15,596	13,245
0100	56105	SERVICES - REPAIR CONTRACTS	1,021,146	1,078,092	1,167,732	957,371
0100	57705	SERVICES - SPACE RENTAL	127,968	123,012	3,928	109,525
		FOR CONTRACTUAL SERVICES	2,003,170	1,823,192	2,623,935	2,400,751
0200	54205	TRAVEL EXPENSE	71,951	49,604	119,800	79,216
0200	54210	PUPIL TRANSPORTATION	623,500	635,962	167,830	105,881
0200	54215	CAR FARE	124,393	123,676	138,770	29,495
0200	54220	AUTO REIMBURSEMENT	0	4,150	861	0
		FOR TRANSPORTATION	819,844	813,392	427,262	214,591
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	2,394,785	1,636,523	0	0
0300	53130	COMMODITIES - HEATING FUEL	1,668,600	1,249,000	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	1,477,957	1,474,055	87,159	64,032
0300	53210	COMMODITIES - DONATED FOOD	160,676	150,364	0	0
0300	53305	COMMODITIES - TEXTBOOKS	671,136	846,848	1,160,698	988,458
0300	53306	COMMODITIES: SOFTWARE	7,412	31,373	143,618	111,917
0300	53405	COMMODITIES - SUPPLIES	693,695	978,327	1,643,573	1,607,023
0300	53510	COMMODITIES - POSTAGE	33,237	31,109	40,709	47,769
		FOR COMMODITIES/MATERIALS	7,107,498	6,397,599	3,075,757	2,819,200
0400	55005	PROPERTY - EQUIPMENT	224,568	401,647	1,452,489	1,493,924
		FOR EQUIPMENT	224,568	401,647	1,452,489	1,493,924

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	438,204	90,223	394,644	3,997
		FOR CONTINGENCIES	438,204	90,223	394,644	3,997
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,053,569	1,999,995	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,515,811	2,994,937	2,978,690	2,809,799
9000	57205	PENSIONS - EMPLOYEE, ESP	727,505	808,356	785,295	707,447
9000	57210	PENSIONS - ESP EMPLOYER	787,175	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,313,305	6,159,516	5,718,748	4,890,782
9000	57405	MEDICARE	502,795	527,042	505,548	547,949
9000	57505	UNEMPLOYMENT COMPENSATION	185,265	197,875	19,657	13,307
9000	57605	WORKERS COMPENSATION	324,210	346,348	141,455	44,137
		FOR SPEC.PURPOSE-GENL.BENEFITS	14,409,635	13,034,069	10,149,392	9,013,422
UNIT	TOTAL		73,645,603	74,189,786	70,830,542	67,002,554

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	41,533	0.000	0
00000029	I.B.TEACHER	6.000	368,766	7.000	395,266
00000036	STUDENT DEVELOPMENT TEACHER	1.000	65,627	4.000	240,052
00000039	PART TIME TEACHR	0.500	20,202	0.000	0
00000041	PRINCIPAL	8.000	982,458	8.000	867,972
00000042	ASSISTANT PRINCIPAL	11.000	1,134,166	12.000	1,184,414
00000049	TEACHER	515.200	30,589,309	581.600	33,074,974
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	1.000	68,260	0.000	0
00000053	SCHOOL-TO-CAREERS RESOURCE TEACHER	0.000	0	1.000	65,635
00000054	PROGRAM OPTION TEACHER	25.600	1,657,953	30.800	1,920,503
00000055	BILINGUAL TEACHER	1.000	40,404	1.000	55,635
00000059	HIGH SCHOOL SUPPORT TEACHER	1.000	46,701	1.000	44,905
00000152	SCHOOL BUSINESS MANAGER	3.000	168,640	2.000	113,789
00000266	GRANT MANAGER	0.000	0	1.000	42,432
00000445	PROGRAM SCHEDULE CLERK	0.000	0	3.000	80,512
00000462	SCHOOL ASSISTANT	14.000	353,326	24.000	555,800
00000463	TEACHER ASSISTANT	2.000	48,115	7.000	167,280
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	3.000	85,379	6.000	149,435
00000465	VOCATIONAL ASSISTANT	1.000	26,470	1.000	24,413
00000466	GUIDANCE COUNSELOR AIDE	21.000	653,967	21.000	619,365
00000468	SCHOOL CLERK I	29.000	1,182,810	31.000	1,193,770
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	2.000	49,246	3.000	69,011
00000480	SCHOOL SECURITY OFFICER	24.000	555,155	27.000	598,057
00000482	SCHOOL ASST II	5.000	102,357	3.000	53,509
00000483	TEACHER ASST II	0.000	0	1.000	29,345
00000484	SC AST BIL-SP II	2.000	50,053	2.000	47,033
00000485	SC AST BILNGL II	1.000	26,835	1.000	24,849
00000494	SPC ED CL AST II	4.000	104,273	6.000	160,594
00000531	SCHOOL LIBRARY ASSISTANT	5.000	162,636	5.000	154,000
00000671	COMPUTER TECHNICIAN	2.000	86,704	2.000	79,362
00000691	TECH COORD I	2.000	77,706	2.000	71,800
00000701	SCHOOL COMMUNITY REPRESENTATIVE	2.000	53,121	2.000	50,775
00000702	PARENT ADVOCATE	0.000	0	1.000	31,304
00000706	SPECIAL EDUCATION PARENT ADVOCACY SPECIA	0.000	0	1.000	38,155
00000707	SCHOOL-TO-WORK COORDINATOR	5.000	269,029	4.000	202,862
00000710	STUDENT SPECIAL SERVICES ADVOCATE	8.000	298,515	8.000	282,385
00000972	RADIO-TV PRODUCER	1.000	40,424	0.000	0
00001810	TOOLKEEPER	5.000	170,767	5.000	161,107
00002533	SCHOOL BUS AIDE	5.000	61,010	4.000	46,498
00002740	COOK I	2.000	46,378	2.000	44,554

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
00002741	COOK II	3.000	57,825	2.000	37,906
00002742	COOK III	3.000	50,764	4.000	65,057
00002743	COOK-PASTRY	4.000	68,584	5.000	80,066
00002745	SALAD MAKER	2.000	26,594	2.000	25,562
00002770	LUNCHROOM ATTENDANT	35.000	379,342	32.000	331,802
00002774	LUNCHROOM CASHIER	7.000	116,483	7.000	112,601
00002777	LUNCHROOM MANAGER	7.000	254,901	7.000	248,354
00002795	PORTER	11.000	175,981	11.000	163,673
00002978	SAFETY AND SECURITY OFFICER	1.000	31,354	1.000	30,148
00002983	SCHOOL SECURITY AIDE	29.000	863,075	30.000	848,137
00003013	HUMAN RELATIONS OFFICER III	1.000	54,179	1.000	51,244
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	3.000	79,123	4.000	103,717
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	4.000	144,012	2.000	71,055
00003431	EDUCATION AND SIGN LANGUAGE INTERPRETER	1.000	48,101	2.000	86,240
00003440	LIFEGUARD	1.000	22,160	1.000	21,308
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	5.000	167,473	5.000	156,817
00003608	CHILDRENS WELFARE ATTENDANT	19.000	570,928	19.000	539,491
00003917	INSTRUCTOR ASSISTANT	2.000	51,460	3.000	79,457
00003920	INSTRCTR ASST II	0.000	0	1.000	22,754
00004223	CUSTODIAL WORKER	23.000	615,482	25.000	689,519
00004265	WATCHMAN	4.000	116,304	6.000	168,866
00007781	ENGINEER II	8.000	488,320	8.000	469,536
00007783	ENGINEER IV	7.000	443,782	7.000	432,007
00007784	ENGINEER V	9.000	688,904	9.000	662,409
00009709	SCHOOL OPERATIONS MANAGER	2.000	145,623	1.000	78,541
00009903	PRNT WRK-SEC OFF	3.000	26,727	5.000	42,855
00009907	PRT WRK-OTHER	1.000	9,778	1.000	9,407
98360000	MILITARY INSTRUCTOR	15.000	967,151	15.000	906,528
SALARY TOTAL		929.300	46,352,705	1037.400	49,476,409

UNIT 19098 - ELEMENTARY SCHOOLS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,100,696,008	1,120,107,207	1,101,235,502	1,074,089,859
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,439,811	9,914,914	26,610,677	28,125,034
0000	51140	TEACHER SALARIES - VACATION	28,190,222	28,579,117	18,487,685	22,267,792
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,424,114	5,089,923	17,703,655	13,818,470
0000	52100	CAREER SERVICE SALARIES - REGULAR	253,425,943	257,070,895	263,545,068	256,002,323
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,627,140	2,766,411	7,338,971	4,569,592
0000	52140	CAREER SERVICE SALARIES - OTHER	625,986	1,242,014	3,671,683	2,529,927
0000	52150	CAREER SERVICE SALARIES - VACATION	1,456,560	1,482,814	1,427,503	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	675,436	603,768	1,240,845	860,362
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	250	117	21,096	53,346
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,785,735	2,288,004	13,123	0
		FOR PERSONAL SERVICES	1,405,347,205	1,429,145,184	1,441,295,807	1,402,316,704
0100	54105	SERVICES - CONTRACTUAL	5,777,202	3,752,215	87,285,104	64,332,290
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,509,066	9,250,008	15,823,316	12,039,235
0100	54130	SERVICES - NON PROFESSIONAL	4,000	2,000	189,597	156,386
0100	54305	TUITION	15,450	24,202	505,582	358,821
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	2,720,264	2,629,361	24,318	4,888
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	2,097,723	1,918,940	4,337,953	2,879,990
0100	54510	SERVICES - EQUIPMENT RENTAL	821,374	957,918	1,007,758	252,346
0100	54520	SERVICES - PRINTING	9,071	5,000	15,981	9,072
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,742,686	533,324	544,261	545,176
0100	54565	PARENT REIMBURSEMENTS	10,055	0	22,236	12,429
0100	56105	SERVICES - REPAIR CONTRACTS	21,031,443	20,395,173	21,874,635	18,438,670
0100	56110	MINOR REPAIRS	5,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	5,467,945	5,915,062	461,628	5,937,419
		FOR CONTRACTUAL SERVICES	49,211,279	45,383,203	132,092,368	104,966,720
0200	54205	TRAVEL EXPENSE	372,865	323,979	1,518,103	1,154,850
0200	54210	PUPIL TRANSPORTATION	44,052,625	40,828,054	2,307,959	1,528,453
0200	54215	CAR FARE	61,801	45,552	232,963	193,275
0200	54220	AUTO REIMBURSEMENT	13,261	41,059	36,789	37,547
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	2,761	6,000	6,114	0
		FOR TRANSPORTATION	44,503,313	41,244,644	4,101,927	2,914,125

UNIT 19098 - ELEMENTARY SCHOOLS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	24,455,356	23,149,291	0	0
0300	53130	COMMODITIES - HEATING FUEL	19,750,000	15,596,000	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	62,724,876	62,629,979	114,609	36,666
0300	53210	COMMODITIES - DONATED FOOD	8,343,109	7,345,229	0	-219
0300	53215	COMMODITIES - PURCHASED FOOD	3,600	0	414	700
0300	53305	COMMODITIES - TEXTBOOKS	24,177,057	25,052,401	34,952,066	42,106,700
0300	53306	COMMODITIES: SOFTWARE	995,009	987,303	1,609,745	1,944,789
0300	53405	COMMODITIES - SUPPLIES	16,309,807	14,994,313	26,986,628	24,851,691
0300	53510	COMMODITIES - POSTAGE	209,446	213,141	326,678	223,210
		FOR COMMODITIES/MATERIALS	156,968,260	149,967,657	63,990,139	69,163,537
0400	55005	PROPERTY - EQUIPMENT	7,439,845	7,450,688	17,021,507	17,496,289
0400	55010	PROPERTY - FURNITURE	3,716	5,000	107,478	9,844
		FOR EQUIPMENT	7,443,561	7,455,688	17,128,985	17,506,133
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	5,078	371,200	39,312	0
0700	57925	MAINTENANCE ALLOCATION	13,566	0	0	0
0700	57940	MISCELLANEOUS CHARGES	19,028,279	24,998,242	5,076,884	48,751
		FOR CONTINGENCIES	19,046,923	25,369,442	5,116,196	48,751
9000	57105	PENSIONS - EMPLOYER, TEACHER	87,534,977	52,339,338	24,202	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	76,929,444	86,120,117	87,068,020	80,050,094
9000	57145	PENSION FUND PERCENTAGE DIFFERENTIAL	0	271,385	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	17,603,872	19,740,221	20,231,756	20,495,727
9000	57210	PENSIONS - ESP EMPLOYER	22,845,288	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	189,727,721	175,728,500	165,832,960	147,909,025
9000	57405	MEDICARE	14,625,132	14,759,261	14,342,293	15,525,293
9000	57505	UNEMPLOYMENT COMPENSATION	5,411,485	5,489,259	769,960	472,939
9000	57605	WORKERS COMPENSATION	9,469,636	9,608,483	4,191,051	1,649,290
		FOR SPEC.PURPOSE-GENL.BENEFITS	424,147,555	364,056,564	292,460,241	266,102,367
UNIT	TOTAL		2,106,668,096	2,062,622,382	1,956,185,663	1,863,018,339

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
00000000	MISCELLANEOUS	0.000	274,150	0.000	28,354
00000013	FACE PROGRAM PARTICIPANT II	13.000	371,540	0.000	0
00000014	FACE PRGM PRTCPT	9.000	257,220	60.000	1,633,753
00000015	RETIRED TEACHER	34.000	1,369,007	22.000	759,931
00000019	FRESH START MENTOR/COACH	9.600	387,880	0.000	0
00000028	LEAD TEACHER	192.000	10,851,427	435.400	27,005,866
00000029	I.B.TEACHER	73.500	4,478,336	80.000	4,605,170
00000036	STUDENT DEVELOPMENT TEACHER	88.500	5,708,053	101.200	6,114,913
00000039	PART TIME TEACHR	44.000	2,333,839	39.500	2,028,245
00000041	PRINCIPAL	482.000	58,439,756	482.000	55,343,841
00000042	ASSISTANT PRINCIPAL	547.000	53,683,146	542.500	50,872,890
00000048	HEAD TEACHER	29.400	2,008,702	35.200	2,285,543
00000049	TEACHER	14839.700	880,737,180	15512.400	881,704,189
00000053	SCHOOL TO CAREERS RESOURCE TEACHER	1.000	64,017	0.000	0
00000053	SCHOOL-TO-CAREERS RESOURCE TEACHER	0.000	0	1.000	56,846
00000054	PROGRAM OPTION TEACHER	753.500	48,725,976	808.000	50,481,439
00000055	BILINGUAL TEACHER	461.000	28,305,472	512.000	29,897,141
00000057	EFFECTIVE SCHOOLS TEACHER	2.000	145,166	2.000	114,865
00000152	SCHOOL BUSINESS MANAGER	38.500	2,238,030	56.000	3,117,204
00000381	COORDINATOR-AG I	0.000	0	1.000	79,844
00000388	COORDINATOR	2.000	91,052	3.000	236,569
00000399	DIRECTOR	0.000	0	1.000	95,802
00000408	RECORD CLERK	1.000	26,287	1.000	22,737
00000462	SCHOOL ASSISTANT	757.500	18,542,324	1114.000	23,330,877
00000463	TEACHER ASSISTANT	555.000	14,083,166	719.500	16,881,428
00000464	SPECIAL EDUCATION CLASSROOM ASSISTANT	169.000	4,341,587	172.000	3,672,067
00000466	GUIDANCE COUNSELOR AIDE	133.500	4,198,578	137.500	4,144,674
00000467	SCHOOL CLERK ASSISTANT	62.000	1,715,580	65.500	1,752,173
00000468	SCHOOL CLERK I	647.500	26,170,548	678.000	26,052,188
00000472	SPECIAL EDUCATION SUPPORT CLERK	2.500	110,599	5.000	196,704
00000474	SCHOOL ASSISTANT BILINGUAL-SPANISH	153.500	3,838,804	203.000	4,574,718
00000475	SCHOOL ASSISTANT-BILINGUAL	125.500	3,128,266	157.000	3,580,854
00000480	SCHOOL SECURITY OFFICER	616.500	15,261,385	611.500	14,535,395
00000482	SCHOOL ASST II	195.000	4,747,605	240.000	4,856,864
00000483	TEACHER ASST II	359.500	8,833,695	365.500	8,474,948
00000484	SC AST BIL-SP II	43.000	1,088,958	53.000	1,181,525
00000485	SC AST BILNGL II	43.000	1,081,510	38.000	901,008
00000494	SPC ED CL AST II	129.000	3,379,008	120.000	2,801,570
00000531	SCHOOL LIBRARY ASSISTANT	15.000	448,991	15.000	427,897
00000532	SCH LIBR ASST II	6.000	191,773	7.000	208,850

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
00000671	COMPUTER TECHNICIAN	20.000	814,129	19.000	732,025
00000691	TECH COORD I	4.000	162,242	2.000	75,565
00000692	TECH COORD II	5.000	205,945	0.000	0
00000693	REPROGRAPHICS TECHNICIAN	2.000	94,589	3.000	141,334
00000701	SCHOOL COMMUNITY REPRESENTATIVE	99.500	2,726,417	100.500	2,644,069
00000702	PARENT ADVOCATE	27.000	862,217	33.000	975,315
00000703	PARENT ADVOCATE-BILINGUAL	9.000	296,316	15.000	442,315
00000709	INTERNSHIP COORD	1.000	48,154	1.000	44,108
00000710	STUDENT SPECIAL SERVICES ADVOCATE	34.000	1,416,474	33.000	1,303,604
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	2.000	73,516	2.000	69,072
00000805	SECRETARY	0.000	0	2.000	56,472
00000826	PRINCIPAL TYPIST	0.000	0	1.000	29,061
00000830	SPECIAL SCHOOL TYPIST	0.000	0	2.000	7,418
00000940	AUDIO-VISUAL TECHNICIAN	2.000	48,562	2.000	46,477
00000952	TELEVISION PRODUCTION ASSISTANT	0.000	0	1.000	43,606
00001001	10 MO ESP HSPL	0.000	37,065	0.000	0
00001114	DATABASE MANAGER	1.000	50,759	1.000	48,227
00002501	SCHOOL CLERK I (BILINGUAL SPANISH)	115.000	4,559,372	116.000	4,393,213
00002519	TCH AST MONTS II	6.000	153,229	5.000	123,287
00002520	TEACHER ASSISTANT-MONTESSORI PROGRAM	8.000	203,281	4.000	98,975
00002533	SCHOOL BUS AIDE	307.000	3,744,158	281.000	3,303,391
00002610	SCHOOL MATRON	1.000	24,317	4.000	95,488
00002738	ELEMENTARY LUNCHROOM MANAGER	302.000	8,364,571	299.000	8,015,749
00002740	COOK I	42.000	963,391	46.000	1,011,728
00002741	COOK II	111.000	2,154,501	99.000	1,843,948
00002742	COOK III	178.000	2,841,768	183.000	2,805,473
00002743	COOK-PASTRY	0.000	0	1.000	14,129
00002761	ASSOCIATE LUNCHROOM MANAGER I	16.000	353,822	17.000	352,497
00002762	ASSOCIATE LUNCHROOM MANAGER II	68.000	1,288,189	68.000	1,228,154
00002763	ASSOCIATE LUNCHROOM MANAGER III	152.000	2,173,149	143.000	1,917,230
00002770	LUNCHROOM ATTENDANT	1555.000	16,461,750	1536.000	15,681,882
00002777	LUNCHROOM MANAGER	2.000	69,243	2.000	65,298
00002795	PORTER	448.000	6,763,774	434.000	6,293,756
00002977	SECURITY SUPERVISOR II	2.000	64,833	2.000	60,810
00002983	SCHOOL SECURITY AIDE	112.000	3,322,108	90.000	2,620,861
00003012	HUMAN RELATIONS OFFICER II	0.000	0	1.000	49,764
00003015	YOUTH INTERVENTION SPECIALIST	0.000	0	1.000	40,181
00003019	AFTR SCL PRG CRD	3.000	127,335	2.000	72,426
00003429	EDUCATIONAL SIGN LANGUAGE INTERPRETER	8.000	224,645	6.000	142,747
00003430	EDUCATION SIGN LANGUAGE INTERPRETER II	8.000	294,979	8.000	276,802

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET	NO.	ADOPTED BUDGET	NO.
00003431	EDUCATION AND SIGN LANGUAGE INTERPRETER	2.000	84,729	2.000	77,737
00003501	SCHOOL SOCIAL SERVICE ASSISTANT	80.000	2,000,989	75.500	1,780,559
00003515	STUDENT SPECIAL NEEDS PROGRAM ASSISTANT	22.000	716,620	25.000	777,082
00003607	SCHOOL HEALTH AIDE	3.000	76,509	3.000	73,474
00003608	CHILDRENS WELFARE ATTENDANT	380.800	11,230,364	498.000	12,853,368
00003618	HEALTH SERVICE NURSE	1.000	38,476	2.000	69,149
00003830	SOCIAL WORKER ASSISTANT	2.000	63,869	2.000	61,412
00003917	INSTRUCTOR ASSISTANT	134.000	3,674,572	166.000	4,261,011
00003920	INSTRCTR ASST II	284.500	7,883,291	279.000	7,147,335
00004223	CUSTODIAL WORKER	462.000	13,792,676	462.500	13,918,783
00004224	FACTOR CUSTODIAL WORKER	70.000	3,221,350	71.000	3,140,593
00004245	CUSTODIAL WORKER ASSISTANT	1.000	29,937	1.000	31,135
00004265	WATCHMAN	16.000	464,098	36.000	1,008,724
00005852	RADIO TV ENGR	2.000	122,188	2.000	113,867
00007781	ENGINEER II	72.000	4,381,967	73.000	4,284,460
00007783	ENGINEER IV	227.000	14,730,694	229.000	14,198,403
00007784	ENGINEER V	165.000	11,698,462	162.000	11,011,989
00009709	SCHOOL OPERATIONS MANAGER	11.500	855,615	9.500	657,342
00009729	SECURITY SUPERVISOR	0.000	0	1.000	13,898
00009856	ASST DIR AG VI	1.000	16,685	0.000	0
00009901	PRNT WKR-BUS MNT	293.000	2,223,078	246.000	1,813,196
00009903	PRNT WRK-SEC OFF	15.000	133,635	13.000	111,423
00009904	PRT WRK-SEC AIDE	10.000	112,230	12.000	129,504
00009907	PRT WRK-OTHER	142.000	1,386,479	137.000	1,289,886
10000042	ACTING ASSISTANT PRINCIPAL	1.000	98,689	1.000	92,308
10000048	ACTING HEAD TEACHER	3.000	192,813	3.000	205,973
20000042	INTERIM AST PRIN	1.000	92,463	1.000	86,485
97400000	MANAGER	1.000	131,946	1.000	126,872
98330000	TEACHER-LIBRARIAN	10.000	540,187	3.000	150,543
98360000	MILITARY INSTRUCTOR	3.000	172,485	2.000	127,672
98362000	COMMANDANT	1.000	94,113	0.000	0
98363000	MILITARY INSTRUCTOR	1.000	55,972	0.000	0
98410000	SCHOOL SOCIAL WORKER	11.000	697,574	18.000	1,055,987
98550000	NEW LDRS-INTERNS	4.000	346,800	4.000	346,800
98690000	SCHOOL NURSE	1.500	100,183	1.500	90,793
		0.000	12,800	0.000	4,845,000
SALARY TOTAL		27718.500	1,354,121,951	29504.200	1,377,178,102

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	3,291,790	3,461,116	2,946,232	3,327,514
0000	51140	TEACHER SALARIES - VACATION	84,439	88,778	86,004	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	176,247	103,548	168,868	100,917
0000	52150	CAREER SERVICE SALARIES - VACATION	1,012	594	822	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,900	1,900	0	0
		FOR PERSONAL SERVICES	3,555,388	3,655,936	3,201,926	3,428,430
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,941	7,132	7,805	0
		FOR CONTRACTUAL SERVICES	6,941	7,132	7,805	0
0300	53205	COMMODITIES - FOOD SUPPLIES	6,802	6,802	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,495	739	0	0
0300	53405	COMMODITIES - SUPPLIES	5,300	5,800	927,263	565,262
		FOR COMMODITIES/MATERIALS	13,597	13,341	927,263	565,262
9000	57105	PENSIONS - EMPLOYER, TEACHER	283,418	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	230,414	326,039	380,059	364,092
9000	57205	PENSIONS - EMPLOYEE, ESP	12,336	9,754	15,756	15,517
9000	57210	PENSIONS - ESP EMPLOYER	18,726	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	432,873	378,200	485,870	307,663
9000	57405	MEDICARE	38,542	39,690	62,717	54,618
9000	57505	UNEMPLOYMENT COMPENSATION	13,874	14,257	14,481	546
9000	57605	WORKERS COMPENSATION	24,281	24,952	29,823	1,902
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,054,464	792,892	988,706	744,339
UNIT	TOTAL		4,630,390	4,469,301	5,125,701	4,738,031

******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000049	TEACHER	53.000	3,291,790	58.000	3,461,116
00000462	SCHOOL ASSISTANT	2.000	54,198	2.000	50,024
00000482	SCHOOL ASST II	1.000	26,835	1.000	25,843
00002763	ASSOCIATE LUNCHROOM MANAGER III	3.000	41,397	0.000	0
00002770	LUNCHROOM ATTENDANT	3.000	25,070	0.000	0
00003920	INSTRCTR ASST II	1.000	28,747	1.000	27,681
SALARY TOTAL		63.000	3,468,037	62.000	3,564,664