

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	445,345	0	-414,761	0
0000	51140	TEACHER SALARIES - VACATION	11,422	0	-406,840	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,085	0	67,008	0
0000	52150	CAREER SERVICE SALARIES - VACATION	299	0	-8,875	0
		FOR PERSONAL SERVICES	509,151	0	-763,468	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	994	0	0	0
		FOR CONTRACTUAL SERVICES	994	0	0	0
0300	53405	COMMODITIES - SUPPLIES	360	0	16,233	0
		FOR COMMODITIES/MATERIALS	360	0	16,233	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	38,344	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,175	0	32,629	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	0	12,040	0
9000	57210	PENSIONS - ESP EMPLOYER	5,534	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	41,226	0	325,199	0
9000	57405	MEDICARE	5,417	0	-118,897	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,990	0	0	0
9000	57605	WORKERS COMPENSATION	3,484	0	-63,188	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	130,816	0	187,783	0
UNIT		TOTAL	641,321	0	-559,452	0

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
00000049	TEACHER	1.200	68,846	0.000	0
SUB TOTAL		1.200	68,846	0.000	0
113014	SOCIAL STUDIES-HS				
00000049	TEACHER	1.200	84,498	0.000	0
SUB TOTAL		1.200	84,498	0.000	0
113104	ENGLISH-HS				
00000049	TEACHER	1.200	63,321	0.000	0
SUB TOTAL		1.200	63,321	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	0.000	0
232106	REGION OFFICE-ADMIN				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	52,085	0.000	0
97300015	AREA MGM SPT DIR	1.000	95,680	0.000	0
SUB TOTAL		2.000	147,765	0.000	0
SALARY TOTAL		6.600	497,430	0.000	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	196,999	181,892	-2,665,526	172,881
0000	51140	TEACHER SALARIES - VACATION	5,053	4,665	853,712	4,454
0000	52100	CAREER SERVICE SALARIES - REGULAR	70,934	73,715	130,462	110,758
0000	52150	CAREER SERVICE SALARIES - VACATION	407	423	2,757	0
		FOR PERSONAL SERVICES	273,393	260,695	-1,678,595	288,093
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	536	0	0	0
		FOR CONTRACTUAL SERVICES	536	0	0	0
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	2,130	1,425
		FOR TRANSPORTATION	1,065	1,065	2,130	1,425
0300	53405	COMMODITIES - SUPPLIES	704	804	11,246	7,500
		FOR COMMODITIES/MATERIALS	704	804	11,246	7,500
0700	57940	MISCELLANEOUS CHARGES	30,000	32,500	4,000	95
		FOR CONTINGENCIES	30,000	32,500	4,000	95
9000	57105	PENSIONS - EMPLOYER, TEACHER	16,962	10,440	5,367,015	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,790	13,787	44,577	12,185
9000	57205	PENSIONS - EMPLOYEE, ESP	4,965	5,587	24,235	7,753
9000	57210	PENSIONS - ESP EMPLOYER	7,537	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,148	1,307,325	17,134
9000	57405	MEDICARE	2,787	2,659	115,197	4,156
9000	57505	UNEMPLOYMENT COMPENSATION	1,072	1,023	410,296	0
9000	57605	WORKERS COMPENSATION	1,876	1,789	477,258	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	76,473	59,433	7,745,903	41,227
UNIT	TOTAL		382,171	354,497	6,084,684	338,340

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.200	13,089	1.200	80,395
00010025	TEAM LEADER	1.000	82,413	0.000	0
SUB TOTAL		1.200	95,502	1.200	80,395
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,250
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	23,659	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		2.000	70,934	2.000	73,715
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		4.200	267,933	4.200	255,607

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-254,669	97,324
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	749,347	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	48,250	267,402	45,869
0000	52150	CAREER SERVICE SALARIES - VACATION	271	277	3,925	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	16,309	0	0
		FOR PERSONAL SERVICES	151,646	168,936	766,005	145,847
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	298	0	0	0
		FOR CONTRACTUAL SERVICES	298	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	32,500	0	4,000
		FOR CONTINGENCIES	30,000	32,500	0	4,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	4,495,188	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	92,510	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,657	20,291	3,214
9000	57210	PENSIONS - ESP EMPLOYER	5,023	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	1,127,727	11,117
9000	57405	MEDICARE	1,548	1,558	76,313	631
9000	57505	UNEMPLOYMENT COMPENSATION	595	599	342,533	0
9000	57605	WORKERS COMPENSATION	1,041	1,048	401,647	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,102	32,455	6,556,210	21,774
UNIT		TOTAL	223,046	233,891	7,322,215	171,621

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,250
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	48,250
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	148,772	2.000	149,747

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-84,721	97,320
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	413,945	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	50,438	154,694	48,472
0000	52150	CAREER SERVICE SALARIES - VACATION	285	290	2,083	0
		FOR PERSONAL SERVICES	154,000	154,828	486,000	148,446
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	302	0	0	0
		FOR CONTRACTUAL SERVICES	302	0	0	0
0300	53405	COMMODITIES - SUPPLIES	15,692	15,692	16,989	8,267
		FOR COMMODITIES/MATERIALS	15,692	15,692	16,989	8,267
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	0	32,500	0	4,374
		FOR CONTINGENCIES	30,000	32,500	0	4,374
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	2,673,795	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	77,858	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	3,473	3,823	13,611	3,393
9000	57210	PENSIONS - ESP EMPLOYER	5,272	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	701,727	11,319
9000	57405	MEDICARE	1,572	1,581	53,601	694
9000	57505	UNEMPLOYMENT COMPENSATION	604	608	202,356	0
9000	57605	WORKERS COMPENSATION	1,057	1,063	231,739	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,564	32,668	3,954,687	22,218
UNIT	TOTAL		241,558	235,688	4,457,676	183,304

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	50,438
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	50,438
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	151,112	2.000	151,935

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	344,623	177,418	253,751	148,798
0000	51140	TEACHER SALARIES - VACATION	8,838	4,551	631,348	3,824
0000	52100	CAREER SERVICE SALARIES - REGULAR	66,558	69,071	158,692	105,035
0000	52150	CAREER SERVICE SALARIES - VACATION	382	396	3,519	0
		FOR PERSONAL SERVICES	420,401	251,436	1,047,310	257,657
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	822	0	0	0
		FOR CONTRACTUAL SERVICES	822	0	0	0
0300	53405	COMMODITIES - SUPPLIES	260	240	8,509	5,982
		FOR COMMODITIES/MATERIALS	260	240	8,509	5,982
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	32,500	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	0	0	0
		FOR CONTINGENCIES	60,000	32,500	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,673	10,184	3,790,804	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,125	13,448	109,318	10,710
9000	57205	PENSIONS - EMPLOYEE, ESP	4,659	5,235	32,597	7,336
9000	57210	PENSIONS - ESP EMPLOYER	7,072	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	41,226	24,148	989,550	21,616
9000	57405	MEDICARE	4,277	2,565	85,809	3,289
9000	57505	UNEMPLOYMENT COMPENSATION	1,645	985	291,110	0
9000	57605	WORKERS COMPENSATION	2,877	1,725	340,455	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	115,554	58,290	5,639,643	42,951
UNIT	TOTAL		597,037	342,466	6,695,462	306,590

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.400	63,337	1.200	79,824
00010025	TEAM LEADER	1.000	82,195	0.000	0
SUB TOTAL		2.400	145,532	1.200	79,824
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	43,606
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	23,659	0.000	0
00020065	ADMINISTRATIVE IV	1.000	42,899	0.000	0
SUB TOTAL		2.000	66,558	2.000	69,071
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	2.000	199,091	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	97,594
SUB TOTAL		2.000	199,091	1.000	97,594
SALARY TOTAL		6.400	411,181	4.200	246,489

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	196,713	189,996	-2,465,312	185,879
0000	51140	TEACHER SALARIES - VACATION	5,045	4,873	602,992	4,775
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,899	45,774	71,398	33,671
0000	52150	CAREER SERVICE SALARIES - VACATION	246	263	287	0
		FOR PERSONAL SERVICES	244,903	240,906	-1,790,636	224,325
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	479	0	0	0
		FOR CONTRACTUAL SERVICES	479	0	0	0
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	1,609	1,112
		FOR TRANSPORTATION	1,065	1,065	1,609	1,112
0300	53405	COMMODITIES - SUPPLIES	20	120	16,633	10,231
		FOR COMMODITIES/MATERIALS	20	120	16,633	10,231
0700	57940	MISCELLANEOUS CHARGES	30,000	31,767	0	0
		FOR CONTINGENCIES	30,000	31,767	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	16,937	10,906	3,692,559	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,770	14,402	-11,863	13,370
9000	57205	PENSIONS - EMPLOYEE, ESP	3,003	3,470	9,467	2,357
9000	57210	PENSIONS - ESP EMPLOYER	4,558	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	887,216	15,677
9000	57405	MEDICARE	2,492	2,452	92,630	3,307
9000	57505	UNEMPLOYMENT COMPENSATION	959	943	279,688	0
9000	57605	WORKERS COMPENSATION	1,676	1,650	324,685	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	64,008	51,934	5,274,381	34,711
UNIT	TOTAL		340,475	325,792	3,501,988	270,379

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.200	13,021	1.200	88,499
00010025	TEAM LEADER	1.000	82,195	0.000	0
SUB TOTAL		1.200	95,216	1.200	88,499
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,774
00020065	ADMINISTRATIVE IV	1.000	42,899	0.000	0
SUB TOTAL		1.000	42,899	1.000	45,774
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.200	239,612	3.200	235,770

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-883,868	97,324
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	275,523	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	89,263	85,740	157,248	120,369
0000	52150	CAREER SERVICE SALARIES - VACATION	512	492	2,308	0
		FOR PERSONAL SERVICES	193,875	190,332	-448,789	220,348
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	382	0	0	0
		FOR CONTRACTUAL SERVICES	382	0	0	0
0300	53405	COMMODITIES - SUPPLIES	7,472	7,472	29,199	10,337
		FOR COMMODITIES/MATERIALS	7,472	7,472	29,199	10,337
0700	57940	MISCELLANEOUS CHARGES	30,000	32,500	0	0
		FOR CONTINGENCIES	30,000	32,500	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	1,659,946	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	28,835	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	6,248	6,499	20,962	8,426
9000	57210	PENSIONS - ESP EMPLOYER	9,484	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	461,122	16,979
9000	57405	MEDICARE	1,984	1,948	60,711	2,201
9000	57505	UNEMPLOYMENT COMPENSATION	763	749	128,580	0
9000	57605	WORKERS COMPENSATION	1,335	1,310	150,146	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	56,271	42,136	2,510,301	34,418
UNIT		TOTAL	288,000	272,440	2,090,711	265,102

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	60,275	1.000	60,275
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	28,988	0.000	0
SUB TOTAL		2.000	89,263	2.000	85,740
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.000	190,760	3.000	187,237

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	202,994	101,497	151,895	97,322
0000	51140	TEACHER SALARIES - VACATION	5,206	2,603	337,251	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	155,477	116,417	206,561	77,523
0000	52150	CAREER SERVICE SALARIES - VACATION	892	668	1,453	0
		FOR PERSONAL SERVICES	364,569	221,185	697,159	177,499
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	717	0	0	0
		FOR CONTRACTUAL SERVICES	717	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	32,491	0	0
		FOR CONTINGENCIES	30,000	32,491	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,478	5,826	2,138,462	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,210	7,693	35,237	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	10,883	8,824	18,092	5,427
9000	57210	PENSIONS - ESP EMPLOYER	16,519	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,355	18,174	582,461	11,184
9000	57405	MEDICARE	3,838	2,335	68,777	1,193
9000	57505	UNEMPLOYMENT COMPENSATION	1,434	872	163,600	0
9000	57605	WORKERS COMPENSATION	2,508	1,525	189,164	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,225	45,249	3,195,794	24,616
UNIT	TOTAL		496,511	298,925	3,892,953	202,115

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,250
00001351	RECRUITER	1.000	53,040	1.000	68,167
00020045	PROFESSIONAL III	1.000	55,162	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		3.000	155,477	2.000	116,417
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	2.000	202,994	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		2.000	202,994	1.000	101,497
SALARY TOTAL		5.000	358,471	3.000	217,914

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	72,765	97,324
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	480,632	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,686	54,685	142,903	53,425
0000	52150	CAREER SERVICE SALARIES - VACATION	314	314	1,169	0
		FOR PERSONAL SERVICES	159,100	159,099	697,469	153,404
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	312	0	0	0
		FOR CONTRACTUAL SERVICES	312	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	32,501	0	0
		FOR CONTINGENCIES	30,000	32,501	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	2,871,902	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	62,194	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	3,828	4,145	10,054	3,740
9000	57210	PENSIONS - ESP EMPLOYER	5,810	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	681,667	11,117
9000	57405	MEDICARE	1,625	1,625	67,621	1,009
9000	57505	UNEMPLOYMENT COMPENSATION	625	625	222,575	0
9000	57605	WORKERS COMPENSATION	1,093	1,093	259,582	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	42,567	33,081	4,175,594	22,678
UNIT		TOTAL	231,979	224,681	4,873,063	176,082

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	54,685
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
SUB TOTAL		1.000	54,686	1.000	54,685
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	156,183	2.000	156,182

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	177,773	189,996	-1,682,249	158,698
0000	51140	TEACHER SALARIES - VACATION	4,559	4,873	513,090	4,028
0000	52100	CAREER SERVICE SALARIES - REGULAR	67,504	77,344	252,613	89,312
0000	52150	CAREER SERVICE SALARIES - VACATION	387	444	1,900	0
		FOR PERSONAL SERVICES	250,223	272,657	-914,646	252,038
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	491	0	0	0
		FOR CONTRACTUAL SERVICES	491	0	0	0
0300	53405	COMMODITIES - SUPPLIES	0	120	11,995	8,925
		FOR COMMODITIES/MATERIALS	0	120	11,995	8,925
0700	57940	MISCELLANEOUS CHARGES	30,000	32,364	0	0
		FOR CONTINGENCIES	30,000	32,364	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,306	10,906	3,029,144	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,444	14,402	29,689	11,160
9000	57205	PENSIONS - EMPLOYEE, ESP	4,725	5,862	20,598	6,252
9000	57210	PENSIONS - ESP EMPLOYER	7,172	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,148	787,227	18,937
9000	57405	MEDICARE	2,551	2,781	51,568	1,901
9000	57505	UNEMPLOYMENT COMPENSATION	981	1,070	229,360	0
9000	57605	WORKERS COMPENSATION	1,716	1,871	269,273	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	72,379	61,040	4,416,860	38,251
UNIT	TOTAL		353,093	366,181	3,514,209	299,214

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.000	0	1.200	88,499
00010025	TEAM LEADER	1.000	76,276	0.000	0
SUB TOTAL		1.000	76,276	1.200	88,499
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	51,879
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00020065	ADMINISTRATIVE IV	1.000	42,899	0.000	0
00020080	ADMINISTRATIVE I	1.000	24,605	0.000	0
SUB TOTAL		2.000	67,504	2.000	77,344
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		4.000	245,277	4.200	267,340

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	119,440	97,314
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	705,169	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	70,934	71,802	256,051	101,050
0000	52150	CAREER SERVICE SALARIES - VACATION	407	412	494	0
		FOR PERSONAL SERVICES	175,441	176,314	1,081,154	201,017
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	345	0	0	0
		FOR CONTRACTUAL SERVICES	345	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	30,058	25	0
		FOR CONTINGENCIES	30,000	30,058	25	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	4,657,974	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	125,799	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	4,965	5,442	25,824	7,074
9000	57210	PENSIONS - ESP EMPLOYER	7,537	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	1,106,079	17,248
9000	57405	MEDICARE	1,794	1,803	31,170	1,411
9000	57505	UNEMPLOYMENT COMPENSATION	690	693	352,161	0
9000	57605	WORKERS COMPENSATION	1,207	1,212	399,092	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	52,650	40,780	6,698,098	32,545
UNIT	TOTAL		258,436	247,152	7,779,277	233,562

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	46,337
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	23,659	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		2.000	70,934	2.000	71,802
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.000	172,431	3.000	173,299

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	163,215	156,198	19,551	139,655
0000	51140	TEACHER SALARIES - VACATION	4,187	4,007	407,808	3,788
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,686	54,685	226,170	53,249
0000	52150	CAREER SERVICE SALARIES - VACATION	314	314	488	0
		FOR PERSONAL SERVICES	222,402	215,204	654,017	196,692
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	436	0	0	0
		FOR CONTRACTUAL SERVICES	436	0	0	0
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	6,339	1,301
		FOR TRANSPORTATION	1,065	1,065	6,339	1,301
0300	53405	COMMODITIES - SUPPLIES	30,120	32,620	18,068	13,536
		FOR COMMODITIES/MATERIALS	30,120	32,620	18,068	13,536
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	21,156	21,156	21,156	0
		FOR CONTINGENCIES	21,156	21,156	21,156	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,052	8,966	2,648,851	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,425	11,840	67,709	9,908
9000	57205	PENSIONS - EMPLOYEE, ESP	3,828	4,145	29,239	3,727
9000	57210	PENSIONS - ESP EMPLOYER	5,810	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	674,062	14,318
9000	57405	MEDICARE	2,266	2,193	52,020	2,584
9000	57505	UNEMPLOYMENT COMPENSATION	871	844	200,235	0
9000	57605	WORKERS COMPENSATION	1,526	1,476	227,581	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	60,391	47,575	3,899,696	30,538
UNIT	TOTAL		335,570	317,620	4,599,276	242,067

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	68,215	1.200	55,422
SUB TOTAL		1.200	68,215	1.200	55,422
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	54,685
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
SUB TOTAL		1.000	54,686	1.000	54,685
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	95,000	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	100,776
SUB TOTAL		1.000	95,000	1.000	100,776
SALARY TOTAL		3.200	217,901	3.200	210,883

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	109,334	97,320
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	339,539	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	48,055	112,420	44,861
0000	52150	CAREER SERVICE SALARIES - VACATION	271	276	2,886	0
		FOR PERSONAL SERVICES	151,646	152,431	564,179	144,835
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	298	0	0	0
		FOR CONTRACTUAL SERVICES	298	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	32,493	0	0
		FOR CONTINGENCIES	30,000	32,493	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	1,834,598	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	51,528	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,643	18,931	3,140
9000	57210	PENSIONS - ESP EMPLOYER	5,023	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	477,796	11,319
9000	57405	MEDICARE	1,548	1,556	85,427	2,040
9000	57505	UNEMPLOYMENT COMPENSATION	595	598	139,900	0
9000	57605	WORKERS COMPENSATION	1,041	1,046	169,203	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,102	32,436	2,777,382	23,312
UNIT		TOTAL	223,046	217,360	3,341,562	168,147

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,055
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	48,055
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	148,772	2.000	149,552

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	-1,773,495	97,326
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	370,137	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	48,055	195,298	45,829
0000	52150	CAREER SERVICE SALARIES - VACATION	271	276	1,827	0
		FOR PERSONAL SERVICES	151,646	152,431	-1,206,234	145,809
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	298	0	0	0
		FOR CONTRACTUAL SERVICES	298	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	32,493	25	0
		FOR CONTINGENCIES	30,000	32,493	25	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	2,233,321	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	-20,987	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,643	31,976	3,208
9000	57210	PENSIONS - ESP EMPLOYER	5,023	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	544,289	11,319
9000	57405	MEDICARE	1,548	1,556	77,818	2,040
9000	57505	UNEMPLOYMENT COMPENSATION	595	598	169,687	0
9000	57605	WORKERS COMPENSATION	1,041	1,046	197,875	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,102	32,436	3,233,980	23,379
UNIT		TOTAL	223,046	217,360	2,027,771	169,188

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,055
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	48,055
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	148,772	2.000	149,552

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	193,028	313,383	186,221
0000	51140	TEACHER SALARIES - VACATION	2,603	4,951	313,182	4,971
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	47,859	338,964	45,565
0000	52150	CAREER SERVICE SALARIES - VACATION	271	275	2,632	0
		FOR PERSONAL SERVICES	151,646	246,113	968,161	236,757
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	298	0	0	0
		FOR CONTRACTUAL SERVICES	298	0	0	0
0300	53405	COMMODITIES - SUPPLIES	1	100	20,368	25,559
		FOR COMMODITIES/MATERIALS	1	100	20,368	25,559
0700	57940	MISCELLANEOUS CHARGES	30,000	31,440	0	0
		FOR CONTINGENCIES	30,000	31,440	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	11,080	2,000,029	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	14,631	82,016	13,024
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,628	38,727	3,190
9000	57210	PENSIONS - ESP EMPLOYER	5,023	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	18,174	550,622	16,847
9000	57405	MEDICARE	1,548	2,597	33,409	1,487
9000	57505	UNEMPLOYMENT COMPENSATION	595	963	153,201	0
9000	57605	WORKERS COMPENSATION	1,041	1,686	176,312	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,102	52,759	3,034,316	34,548
UNIT	TOTAL		223,047	330,412	4,022,845	296,864

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221309	DONATIONS-STAFF DEVELOPMENT				
00000045	MATHSCIENCE INST	0.000	0	1.200	91,531
SUB TOTAL		0.000	0	1.200	91,531
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,859
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	47,859
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	148,772	3.200	240,887

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	93,840	93,840	-2,226,345	90,251
0000	51140	TEACHER SALARIES - VACATION	2,407	2,407	499,525	2,462
0000	52100	CAREER SERVICE SALARIES - REGULAR	75,745	77,550	172,465	109,098
0000	52150	CAREER SERVICE SALARIES - VACATION	435	445	2,775	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	9,188	0	0	0
		FOR PERSONAL SERVICES	181,615	174,242	-1,551,579	201,811
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	339	0	0	0
		FOR CONTRACTUAL SERVICES	339	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	32,016	0	0
		FOR CONTINGENCIES	30,000	32,016	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,080	5,386	3,084,135	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,569	7,113	-18,675	6,301
9000	57205	PENSIONS - EMPLOYEE, ESP	5,302	5,878	22,616	7,638
9000	57210	PENSIONS - ESP EMPLOYER	8,048	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	786,260	10,915
9000	57405	MEDICARE	1,764	1,783	67,007	2,833
9000	57505	UNEMPLOYMENT COMPENSATION	678	685	241,324	0
9000	57605	WORKERS COMPENSATION	1,188	1,200	279,556	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	52,242	40,156	4,462,222	27,687
UNIT		TOTAL	264,196	246,414	2,910,643	229,498

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	23,659	0.000	0
00020065	ADMINISTRATIVE IV	1.000	52,086	0.000	0
SUB TOTAL		2.000	75,745	2.000	77,550
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	93,840	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	93,840
SUB TOTAL		1.000	93,840	1.000	93,840
SALARY TOTAL		3.000	169,585	3.000	171,390

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	93,840	93,840	-2,208,362	90,181
0000	51140	TEACHER SALARIES - VACATION	2,407	2,407	578,039	2,460
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,086	52,085	241,010	48,276
0000	52150	CAREER SERVICE SALARIES - VACATION	299	299	3,235	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	9,228	0	0	0
		FOR PERSONAL SERVICES	157,860	148,631	-1,386,078	140,917
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	292	0	0	0
		FOR CONTRACTUAL SERVICES	292	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	32,501	0	0
		FOR CONTINGENCIES	30,000	32,501	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,080	5,386	3,470,183	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,569	7,113	-16,241	6,291
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	3,948	57,385	3,379
9000	57210	PENSIONS - ESP EMPLOYER	5,534	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	922,092	10,708
9000	57405	MEDICARE	1,518	1,518	128,455	1,901
9000	57505	UNEMPLOYMENT COMPENSATION	583	583	265,301	0
9000	57605	WORKERS COMPENSATION	1,022	1,022	310,719	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	40,694	31,644	5,137,893	22,280
UNIT		TOTAL	228,846	212,776	3,751,815	163,196

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00020065	ADMINISTRATIVE IV	1.000	52,086	0.000	0
SUB TOTAL		1.000	52,086	1.000	52,085
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	93,840	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	93,840
SUB TOTAL		1.000	93,840	1.000	93,840
SALARY TOTAL		2.000	145,926	2.000	145,925

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	188,148	184,725	172,534	179,667
0000	51140	TEACHER SALARIES - VACATION	4,826	4,738	540,561	4,626
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	46,349	168,608	44,384
0000	52150	CAREER SERVICE SALARIES - VACATION	271	266	1,577	0
		FOR PERSONAL SERVICES	240,520	236,078	883,280	228,677
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	471	0	0	0
		FOR CONTRACTUAL SERVICES	471	0	0	0
0300	53405	COMMODITIES - SUPPLIES	120	120	12,224	12,957
		FOR COMMODITIES/MATERIALS	120	120	12,224	12,957
0700	57940	MISCELLANEOUS CHARGES	30,000	34,279	0	0
		FOR CONTINGENCIES	30,000	34,279	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	16,200	10,603	3,192,490	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,170	14,002	22,258	12,763
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,513	58,378	3,107
9000	57210	PENSIONS - ESP EMPLOYER	5,023	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	763,990	5,660
9000	57405	MEDICARE	2,449	2,404	67,862	1,732
9000	57505	UNEMPLOYMENT COMPENSATION	942	923	242,634	0
9000	57605	WORKERS COMPENSATION	1,648	1,616	285,390	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	63,354	51,172	4,633,003	23,261
UNIT	TOTAL		334,465	321,649	5,528,507	264,895

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	86,651	1.200	83,228
SUB TOTAL		1.200	86,651	1.200	83,228
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	46,349
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	46,349
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.200	235,423	3.200	231,074

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	181,082	176,994	166,906	170,796
0000	51140	TEACHER SALARIES - VACATION	4,645	4,540	1,206,165	4,422
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,394	50,644	94,454	48,472
0000	52150	CAREER SERVICE SALARIES - VACATION	301	291	3,059	0
		FOR PERSONAL SERVICES	238,422	232,469	1,470,585	223,690
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	468	0	0	0
		FOR CONTRACTUAL SERVICES	468	0	0	0
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	13,411	867
		FOR TRANSPORTATION	1,065	1,065	13,411	867
0300	53405	COMMODITIES - SUPPLIES	120	120	15,556	7,345
		FOR COMMODITIES/MATERIALS	120	120	15,556	7,345
0700	57940	MISCELLANEOUS CHARGES	0	29,436	1	4,993
		FOR CONTINGENCIES	0	29,436	1	4,993
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,591	10,159	6,763,279	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,676	13,416	86,152	12,023
9000	57205	PENSIONS - EMPLOYEE, ESP	3,668	3,839	21,927	3,393
9000	57210	PENSIONS - ESP EMPLOYER	5,567	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	1,500,800	16,686
9000	57405	MEDICARE	2,429	2,368	183,552	1,540
9000	57505	UNEMPLOYMENT COMPENSATION	934	911	497,537	0
9000	57605	WORKERS COMPENSATION	1,634	1,594	595,524	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	63,112	50,398	9,648,771	33,642
UNIT		TOTAL	303,187	313,488	11,148,324	270,537

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	79,585	1.200	75,497
SUB TOTAL		1.200	79,585	1.200	75,497
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	50,644
00020065	ADMINISTRATIVE IV	1.000	52,394	0.000	0
SUB TOTAL		1.000	52,394	1.000	50,644
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.200	233,476	3.200	227,638

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	153,801	97,326
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	896,778	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,764	48,055	137,358	45,829
0000	52150	CAREER SERVICE SALARIES - VACATION	286	276	2,595	0
		FOR PERSONAL SERVICES	154,150	152,431	1,190,532	145,809
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	303	0	0	0
		FOR CONTRACTUAL SERVICES	303	0	0	0
0700	57940	MISCELLANEOUS CHARGES	0	32,493	0	0
		FOR CONTINGENCIES	0	32,493	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	4,769,603	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	136,819	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	3,483	3,643	20,832	3,208
9000	57210	PENSIONS - ESP EMPLOYER	5,287	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	949,358	5,525
9000	57405	MEDICARE	1,574	1,556	186,846	641
9000	57505	UNEMPLOYMENT COMPENSATION	605	598	351,480	0
9000	57605	WORKERS COMPENSATION	1,058	1,046	425,920	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,593	32,436	6,840,859	16,186
UNIT		TOTAL	196,046	217,360	8,031,391	161,995

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,055
00020065	ADMINISTRATIVE IV	1.000	49,764	0.000	0
SUB TOTAL		1.000	49,764	1.000	48,055
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	151,261	2.000	149,552

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	176,258	101,497	-2,548,012	97,326
0000	51140	TEACHER SALARIES - VACATION	4,521	2,603	956,487	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	46,726	43,606	192,704	29,488
0000	52150	CAREER SERVICE SALARIES - VACATION	268	250	6,107	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	5,637	0	0
		FOR PERSONAL SERVICES	227,773	153,593	-1,392,714	129,468
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	446	0	0	0
		FOR CONTRACTUAL SERVICES	446	0	0	0
0300	53405	COMMODITIES - SUPPLIES	100	0	16,139	15,266
		FOR COMMODITIES/MATERIALS	100	0	16,139	15,266
0700	57940	MISCELLANEOUS CHARGES	0	32,500	0	0
		FOR CONTINGENCIES	0	32,500	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,176	5,826	4,377,017	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,338	7,693	7,258	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	3,271	3,305	22,299	2,064
9000	57210	PENSIONS - ESP EMPLOYER	4,965	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	12,074	754,642	9,028
9000	57405	MEDICARE	2,320	1,510	241,066	1,858
9000	57505	UNEMPLOYMENT COMPENSATION	892	580	324,285	0
9000	57605	WORKERS COMPENSATION	1,560	1,015	413,146	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	61,135	32,003	6,139,714	19,762
UNIT	TOTAL		289,454	218,096	4,763,138	164,496

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.000	74,761	0.000	0
SUB TOTAL		1.000	74,761	0.000	0
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	43,606
00020065	ADMINISTRATIVE IV	1.000	46,726	0.000	0
SUB TOTAL		1.000	46,726	1.000	43,606
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		3.000	222,984	2.000	145,103

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	101,497	101,310	97,322
0000	51140	TEACHER SALARIES - VACATION	2,603	2,603	730,288	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,040	52,085	215,044	50,586
0000	52150	CAREER SERVICE SALARIES - VACATION	310	299	1,182	0
		FOR PERSONAL SERVICES	158,450	156,484	1,047,824	150,563
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	311	0	0	0
		FOR CONTRACTUAL SERVICES	311	0	0	0
0700	57940	MISCELLANEOUS CHARGES	0	32,501	0	0
		FOR CONTINGENCIES	0	32,501	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,826	4,403,656	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,693	120,955	6,812
9000	57205	PENSIONS - EMPLOYEE, ESP	3,783	3,948	18,117	3,551
9000	57210	PENSIONS - ESP EMPLOYER	5,742	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	979,989	7,816
9000	57405	MEDICARE	1,618	1,598	123,848	1,606
9000	57505	UNEMPLOYMENT COMPENSATION	622	614	323,874	0
9000	57605	WORKERS COMPENSATION	1,088	1,075	379,131	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	42,439	32,828	6,349,570	19,785
UNIT		TOTAL	201,200	221,813	7,397,394	170,348

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00020065	ADMINISTRATIVE IV	1.000	54,040	0.000	0
SUB TOTAL		1.000	54,040	1.000	52,085
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
SALARY TOTAL		2.000	155,537	2.000	153,582

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	101,497	97,594	346,694	92,547
0000	51140	TEACHER SALARIES - VACATION	2,603	2,503	698,688	2,552
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,300	49,615	126,368	48,356
0000	52150	CAREER SERVICE SALARIES - VACATION	294	285	3,199	0
		FOR PERSONAL SERVICES	155,694	149,997	1,174,948	143,455
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	306	0	0	0
		FOR CONTRACTUAL SERVICES	306	0	0	0
0700	57940	MISCELLANEOUS CHARGES	0	32,501	0	0
		FOR CONTINGENCIES	0	32,501	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,739	5,602	3,505,612	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	7,398	109,254	6,447
9000	57205	PENSIONS - EMPLOYEE, ESP	3,591	3,761	18,577	3,385
9000	57210	PENSIONS - ESP EMPLOYER	5,451	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,074	778,902	11,319
9000	57405	MEDICARE	1,590	1,531	115,299	2,005
9000	57505	UNEMPLOYMENT COMPENSATION	611	588	262,785	0
9000	57605	WORKERS COMPENSATION	1,069	1,030	325,642	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,898	31,984	5,116,070	23,156
UNIT		TOTAL	197,898	214,482	6,291,018	166,612

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00020065	ADMINISTRATIVE IV	1.000	51,300	0.000	0
SUB TOTAL		1.000	51,300	1.000	49,615
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	97,594
SUB TOTAL		1.000	101,497	1.000	97,594
SALARY TOTAL		2.000	152,797	2.000	147,209

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	445,955	703,224	463,327	635,881
0000	51140	TEACHER SALARIES - VACATION	11,438	18,038	18,038	17,577
0000	52100	CAREER SERVICE SALARIES - REGULAR	159,414	174,600	101,297	85,411
0000	52150	CAREER SERVICE SALARIES - VACATION	915	1,002	1,002	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	6,748	0	0
		FOR PERSONAL SERVICES	617,722	903,612	583,664	738,869
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	500	88,800	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	1,000	343
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	2,000	0
0100	54520	SERVICES - PRINTING	0	1,000	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,211	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,500	1,500	0	0
		FOR CONTRACTUAL SERVICES	3,711	6,000	91,800	343
0200	54205	TRAVEL EXPENSE	1,000	2,000	2,000	491
0200	54215	CAR FARE	1,000	2,000	2,000	0
		FOR TRANSPORTATION	2,000	4,000	4,000	491
0300	53305	COMMODITIES - TEXTBOOKS	1,000	4,000	4,000	2,483
0300	53405	COMMODITIES - SUPPLIES	2,000	5,000	4,800	2,150
		FOR COMMODITIES/MATERIALS	3,000	9,000	8,800	4,633
0400	55005	PROPERTY - EQUIPMENT	25,000	43,000	18,700	52,815
		FOR EQUIPMENT	25,000	43,000	18,700	52,815
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	7,500	17,500	200	0
		FOR CONTINGENCIES	7,500	17,500	200	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	38,396	40,363	26,063	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,217	53,304	44,252	44,113
9000	57205	PENSIONS - EMPLOYEE, ESP	11,159	13,235	6,538	5,979
9000	57210	PENSIONS - ESP EMPLOYER	16,938	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	41,226	48,799	37,205	35,912
9000	57405	MEDICARE	6,296	9,130	-15,716	3,863
9000	57505	UNEMPLOYMENT COMPENSATION	2,421	3,511	3,511	0
9000	57605	WORKERS COMPENSATION	4,238	6,146	6,146	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	151,891	174,488	107,999	89,867
UNIT	TOTAL		810,824	1,157,600	815,163	887,018

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00009816	DEP OF-ST BSD IN	0.000	0	1.000	7,956
SUB TOTAL		0.000	0	1.000	7,956
232106	REGION OFFICE-ADMIN				
00000316	OFFICE MANAGER	0.000	0	1.000	64,644
00009805	SPECIAL ASSISTANT	0.000	0	1.000	102,000
00010013	DEPUTY	1.000	132,000	0.000	0
00010015	SENIOR MANAGER	1.000	126,871	0.000	0
00010030	SENIOR PROFESSIONAL	1.000	102,084	0.000	0
00010040	PROFESSIONAL IV	1.000	85,000	0.000	0
00020035	PROFESSIONAL V	1.000	92,900	0.000	0
00020045	PROFESSIONAL III	1.000	66,514	0.000	0
97069804	CHIEF INSTRUCTIONAL OFFICER	0.000	0	1.000	143,420
97300000	ADMINISTRATOR	0.000	0	1.000	92,268
97300021	DEP CHF INST OFF	0.000	0	3.000	375,736
97400000	MANAGER	0.000	0	1.000	91,800
SUB TOTAL		6.000	605,369	8.000	869,868
SALARY TOTAL		6.000	605,369	9.000	877,824

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,415,003	1,445,744	1,415,046	1,481,962
0000	52140	CAREER SERVICE SALARIES - OTHER	0	7,633	60,352	49,041
0000	52150	CAREER SERVICE SALARIES - VACATION	8,124	8,300	8,464	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	8,000	8,000	7,211
		FOR PERSONAL SERVICES	1,423,127	1,469,677	1,491,861	1,538,214
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	35,000	848,569	574,994
0100	54130	SERVICES - NON PROFESSIONAL	0	62,400	72,472	56,722
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	18,000	38,154	27,987
0100	54510	SERVICES - EQUIPMENT RENTAL	0	1,500	1,500	0
0100	54515	SERVICES - ADVERTISING	0	5,000	3,500	1,124
0100	54520	SERVICES - PRINTING	0	18,000	25,701	17,043
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,831	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	15,000	6,300	1,176
		FOR CONTRACTUAL SERVICES	2,831	154,900	996,196	679,045
0200	54205	TRAVEL EXPENSE	0	10,000	28,834	12,287
		FOR TRANSPORTATION	0	10,000	28,834	12,287
0300	53306	COMMODITIES: SOFTWARE	0	1,000	1,000	764
0300	53405	COMMODITIES - SUPPLIES	0	39,500	122,893	48,141
		FOR COMMODITIES/MATERIALS	0	40,500	123,893	48,905
0400	55005	PROPERTY - EQUIPMENT	0	10,000	83,842	30,190
		FOR EQUIPMENT	0	10,000	83,842	30,190
9000	57205	PENSIONS - EMPLOYEE, ESP	99,048	109,588	99,388	103,788
9000	57210	PENSIONS - ESP EMPLOYER	150,343	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	130,549	120,740	104,544	94,327
9000	57405	MEDICARE	14,717	15,620	16,853	22,086
9000	57505	UNEMPLOYMENT COMPENSATION	5,658	5,782	5,896	0
9000	57605	WORKERS COMPENSATION	9,905	10,120	10,320	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	410,220	261,850	237,001	220,201
UNIT		TOTAL	1,836,178	1,946,927	2,961,627	2,528,843

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	34,543
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00000307	MANAGER-OFFICE OF THE GENERAL SUPERINTEN	0.000	0	2.000	87,920
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000319	RECORD RETENTION COORDINATOR	0.000	0	1.000	60,275
00000751	PUBLIC RELATIONS ASSISTANT	0.000	0	1.000	66,514
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	47,054
00000826	PRINCIPAL TYPIST	0.000	0	1.000	31,635
00009635	SECRETARY BOE	0.000	0	1.000	99,285
00009637	EX ASST-BRD PRES	0.000	0	1.000	76,500
00009638	AA-BRD CHF OF ST	0.000	0	1.000	64,376
00009639	MANAGER OF BOARD MEMBERS SERVICES	0.000	0	1.000	69,851
00009642	CHIEF OF STAFF TO THE BOARD	0.000	0	1.000	140,105
00009810	ASSISTANT SECRETARY-BOARD OF EDUCATION	0.000	0	1.000	70,479
00009892	ASSISTANT TO THE PRESIDENT OF THE BOARD	0.000	0	3.000	291,893
00009893	SENIOR ASSISTANT TO THE PRESIDENT	0.000	0	1.000	91,800
00009898	DEPUTY CHIEF OF STAFF	0.000	0	1.000	109,214
00020005	EXECUTIVE OFFICER	1.000	140,105	0.000	0
00020013	DEPUTY	1.000	99,284	0.000	0
00020015	SENIOR MANAGER	3.000	316,296	0.000	0
00020020	MANAGER	2.000	180,747	0.000	0
00020040	PROFESSIONAL IV	1.000	76,500	0.000	0
00020045	PROFESSIONAL III	5.000	301,952	0.000	0
00020050	PROFESSIONAL II	1.000	47,275	0.000	0
00020060	ADMINISTRATIVE V	2.000	136,364	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
00020075	ADMINISTRATIVE II	1.000	35,230	0.000	0
00020080	ADMINISTRATIVE I	1.000	31,635	0.000	0
SUB TOTAL		19.000	1,415,003	20.000	1,445,744
SALARY TOTAL		19.000	1,415,003	20.000	1,445,744

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,344,195	3,281,165	3,263,423	3,342,234
0000	52140	CAREER SERVICE SALARIES - OTHER	335,960	484,667	535,517	429,598
0000	52150	CAREER SERVICE SALARIES - VACATION	19,194	18,833	19,179	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	20,000	28,668	23,733
		FOR PERSONAL SERVICES	3,719,349	3,804,665	3,846,786	3,795,565
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,544,489	1,792,201	2,213,728	2,554,488
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	67,246	21,246	21,246	15,343
0100	54510	SERVICES - EQUIPMENT RENTAL	51,800	21,500	21,500	8,730
0100	54515	SERVICES - ADVERTISING	2,500	2,500	2,500	3,278
0100	54525	SERVICES - PRINTING OTHER	6,000	6,000	6,143	5,973
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,694	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	8,000	8,000	2,768
		FOR CONTRACTUAL SERVICES	1,678,729	1,851,447	2,273,116	2,590,580
0200	54205	TRAVEL EXPENSE	3,000	3,000	3,383	5,835
0200	54215	CAR FARE	6,000	6,000	6,500	7,706
		FOR TRANSPORTATION	9,000	9,000	9,883	13,541
0300	53305	COMMODITIES - TEXTBOOKS	20,000	45,000	44,467	12,626
0300	53405	COMMODITIES - SUPPLIES	46,294	56,294	89,235	81,344
		FOR COMMODITIES/MATERIALS	66,294	101,294	133,702	93,970
0400	55005	PROPERTY - EQUIPMENT	20,000	12,000	12,000	0
		FOR EQUIPMENT	20,000	12,000	12,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	234,092	248,709	238,079	224,886
9000	57210	PENSIONS - ESP EMPLOYER	355,321	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	343,550	290,280	306,881	249,022
9000	57405	MEDICARE	60,482	71,204	72,815	79,412
9000	57505	UNEMPLOYMENT COMPENSATION	13,374	13,121	13,362	0
9000	57605	WORKERS COMPENSATION	23,410	22,968	23,390	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,030,229	646,282	654,527	553,320
UNIT		TOTAL	6,523,601	6,424,688	6,930,015	7,046,976

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00001665	ASSISTANT ATTORNEY	0.000	0	1.250	86,625
00001683	LEGAL STAFF ASST	0.000	0	1.000	54,686
00020040	PROFESSIONAL IV	1.000	73,364	0.000	0
00020045	PROFESSIONAL III	0.250	13,260	0.000	0
00020060	ADMINISTRATIVE V	1.000	54,686	0.000	0
SUB TOTAL		2.250	141,310	2.250	141,311
211401	RECORD RETENTION & SPECL PJTS				
00001645	ENTERPRISE RECORDS MANAGER	0.000	0	1.000	79,844
00001646	RECORDS SYSTEMS ADMINISTRATOR	0.000	0	1.000	60,275
00020040	PROFESSIONAL IV	1.000	79,843	0.000	0
00020045	PROFESSIONAL III	1.000	60,275	0.000	0
SUB TOTAL		2.000	140,118	2.000	140,119
221010	SPECIAL ED-IMPROV OF INSTRUC				
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	1.000	99,879
00020020	MANAGER	1.000	99,880	0.000	0
SUB TOTAL		1.000	99,880	1.000	99,879
231001	STUDENT DISCIPLINE				
00001665	ASSISTANT ATTORNEY	0.000	0	0.750	39,780
00001682	LEGAL SECRETARY	0.000	0	1.000	34,624
00001688	LEGAL CLERK	0.000	0	1.000	29,787
00020045	PROFESSIONAL III	0.750	39,780	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,624	0.000	0
00020075	ADMINISTRATIVE II	1.000	29,787	0.000	0
SUB TOTAL		2.750	104,191	2.750	104,191
231005	REFORM				
00001665	ASSISTANT ATTORNEY	0.000	0	3.000	228,972
00001667	ASSOCIATE ATTORNEY	0.000	0	1.000	125,173
00001682	LEGAL SECRETARY	0.000	0	1.000	34,624
00020015	SENIOR MANAGER	1.000	125,173	0.000	0
00020035	PROFESSIONAL V	2.000	167,977	0.000	0
00020045	PROFESSIONAL III	1.000	60,996	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,623	0.000	0
SUB TOTAL		5.000	388,769	5.000	388,769

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
231101	LEGAL SERVICES		
00001680	OFF MGR-LAW DEPT	0.000	0
00001681	HEAD LEGAL SECR	0.000	0
00001682	LEGAL SECRETARY	0.000	0
00001684	SENIOR PARALEGAL	0.000	0
00001685	PARALEGAL	0.000	0
00001686	DOCKET CLERK	0.000	0
00001687	UNIT ASSISTANT	0.000	0
00001688	LEGAL CLERK	0.000	0
00009701	CORPORATION COUNSEL	0.000	0
00009738	FIRST ASSISTANT ATTORNEY	0.000	0
00020005	EXECUTIVE OFFICER	1.000	153,000
00020010	OFFICER	1.000	137,904
00020040	PROFESSIONAL IV	1.000	66,300
00020050	PROFESSIONAL II	2.000	88,230
00020055	PROFESSIONAL I	3.000	111,920
00020060	ADMINISTRATIVE V	2.000	117,548
00020070	ADMINISTRATIVE III	3.000	108,743
00020075	ADMINISTRATIVE II	1.000	29,787
SUB TOTAL		14.000	813,432
231107	TRANSACTIONAL		
00001665	ASSISTANT ATTORNEY	0.000	0
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0
00020015	SENIOR MANAGER	1.000	110,000
00020020	MANAGER	1.000	93,840
00020035	PROFESSIONAL V	2.000	187,394
00020040	PROFESSIONAL IV	1.000	65,280
SUB TOTAL		5.000	456,514
231108	LABOR SERVICES		
00001665	ASSISTANT ATTORNEY	0.000	0
00001667	ASSOCIATE ATTORNEY	0.000	0
00001682	LEGAL SECRETARY	0.000	0
00020015	SENIOR MANAGER	1.000	118,473
00020035	PROFESSIONAL V	1.000	84,860
00020040	PROFESSIONAL IV	1.000	66,300
00020065	ADMINISTRATIVE IV	1.000	43,761
SUB TOTAL		4.000	313,394

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
231110	COMMERCIAL-AFFIRM LITIGATION				
00001663	COMPLIANCE COORD	0.000	0	1.000	37,128
00001665	ASSISTANT ATTORNEY	0.000	0	2.000	136,170
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	1.000	91,800
00001667	ASSOCIATE ATTORNEY	0.000	0	1.000	125,173
00001682	LEGAL SECRETARY	0.000	0	1.000	43,688
00020035	PROFESSIONAL V	1.000	91,800	0.000	0
00020040	PROFESSIONAL IV	1.000	80,070	0.000	0
00020045	PROFESSIONAL III	3.000	169,100	0.000	0
00020055	PROFESSIONAL I	1.000	37,128	0.000	0
00020065	ADMINISTRATIVE IV	1.000	43,687	0.000	0
SUB TOTAL		7.000	421,785	6.000	433,959
231118	MUNICIPAL FINANCE				
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	0.500	48,690
00020020	MANAGER	1.000	97,380	0.000	0
SUB TOTAL		1.000	97,380	0.500	48,690
252801	INVESTIGATIONS-ADMIN				
00001679	SECRTY-INVSTGTNS	0.000	0	2.000	84,043
00002499	INVESTIGATOR	0.000	0	2.000	123,859
00009744	DIRECTOR OF INVESTIGATIONS	0.000	0	1.000	96,533
00009746	DEP DIR-INVSTGTN	0.000	0	1.000	90,352
00020020	MANAGER	1.000	96,532	0.000	0
00020035	PROFESSIONAL V	1.000	90,531	0.000	0
00020045	PROFESSIONAL III	1.000	61,316	0.000	0
00020055	PROFESSIONAL I	1.000	35,000	0.000	0
00020065	ADMINISTRATIVE IV	1.000	45,175	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,868	0.000	0
SUB TOTAL		6.000	367,422	6.000	394,787
SALARY TOTAL		50.000	3,344,195	49.000	3,281,165

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,026,978	1,278,484	1,165,868	1,237,696
0000	52140	CAREER SERVICE SALARIES - OTHER	0	85,700	85,700	114,865
0000	52150	CAREER SERVICE SALARIES - VACATION	5,892	7,337	7,337	0
		FOR PERSONAL SERVICES	1,032,870	1,371,521	1,258,905	1,352,561
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,000	5,000	4,900	24,157
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	3,360	7,781
0100	54510	SERVICES - EQUIPMENT RENTAL	22,000	25,000	3,000	28,009
0100	54515	SERVICES - ADVERTISING	0	360	0	391
0100	54525	SERVICES - PRINTING OTHER	1,000	2,500	1,300	2,414
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,053	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	3,000	5,000	1,850	993
0100	57705	SERVICES - SPACE RENTAL	175,000	197,280	283,480	230,177
		FOR CONTRACTUAL SERVICES	208,053	238,140	297,890	293,922
0200	54215	CAR FARE	9,000	9,000	4,500	11,211
0200	54560	DELIVERY SERVICE	120	120	120	102
		FOR TRANSPORTATION	9,120	9,120	4,620	11,313
0300	53405	COMMODITIES - SUPPLIES	5,000	7,000	6,000	11,539
0300	53510	COMMODITIES - POSTAGE	75	75	75	37
		FOR COMMODITIES/MATERIALS	5,075	7,075	6,075	11,576
0400	55005	PROPERTY - EQUIPMENT	3,000	7,000	21,250	7,690
		FOR EQUIPMENT	3,000	7,000	21,250	7,690
9000	57205	PENSIONS - EMPLOYEE, ESP	71,890	96,908	75,281	80,614
9000	57210	PENSIONS - ESP EMPLOYER	109,120	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,501	111,685	104,935	100,391
9000	57405	MEDICARE	10,681	19,851	20,167	23,258
9000	57505	UNEMPLOYMENT COMPENSATION	4,108	5,113	5,113	0
9000	57605	WORKERS COMPENSATION	7,187	8,949	8,949	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	309,487	242,506	214,444	204,262
UNIT		TOTAL	1,567,605	1,875,362	1,803,185	1,881,324

UNIT 10320 - INSPECTOR GENERAL**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	32,432
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	37,951
00000388	COORDINATOR	0.000	0	1.000	84,457
00000389	MANAGER	0.000	0	2.000	157,726
00000399	DIRECTOR	0.000	0	1.500	141,932
00002412	INVESTIGATOR IV	0.000	0	2.000	120,229
00002413	INVESTIGATOR III	0.000	0	1.000	66,845
00002414	INVESTIGATOR II	0.000	0	3.000	165,886
00002415	INVESTIGATOR I	0.000	0	2.000	86,196
00002575	INSPECTOR GENERAL	1.000	119,199	1.000	119,199
00009759	DEPUTY INSP GENL	0.000	0	1.000	110,754
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	44,554
00009893	SENIOR ASSISTANT TO THE PRESIDENT	0.000	0	1.000	110,323
00020013	DEPUTY	1.000	110,754	0.000	0
00020020	MANAGER	1.500	141,932	0.000	0
00020025	TEAM LEADER	1.000	79,092	0.000	0
00020045	PROFESSIONAL III	6.000	365,138	0.000	0
00020050	PROFESSIONAL II	3.000	129,096	0.000	0
00020070	ADMINISTRATIVE III	2.000	81,767	0.000	0
SUB TOTAL		15.500	1,026,978	18.500	1,278,484
SALARY TOTAL		15.500	1,026,978	18.500	1,278,484

UNIT 10410 - CHIEF EXECUTIVE OFFICER
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	93,840	93,840	93,840	85,613
0000	51140	TEACHER SALARIES - VACATION	2,407	2,407	2,407	2,322
0000	52100	CAREER SERVICE SALARIES - REGULAR	750,334	973,246	1,004,032	924,753
0000	52140	CAREER SERVICE SALARIES - OTHER	18,000	17,000	17,000	21,094
0000	52150	CAREER SERVICE SALARIES - VACATION	4,307	5,586	5,586	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	1,000	3,000	341
		FOR PERSONAL SERVICES	868,888	1,093,079	1,125,865	1,034,124
0100	54105	SERVICES - CONTRACTUAL	0	1,500	1,500	1,551
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,700	2,700	4,034
0100	54520	SERVICES - PRINTING	0	2,000	2,000	1,022
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,688	0	0	0
		FOR CONTRACTUAL SERVICES	1,688	6,200	6,200	6,606
0200	54205	TRAVEL EXPENSE	0	15,000	15,000	15,139
0200	54215	CAR FARE	0	2,000	2,000	1,000
		FOR TRANSPORTATION	0	17,000	17,000	16,139
0300	53405	COMMODITIES - SUPPLIES	0	8,000	8,000	15,794
		FOR COMMODITIES/MATERIALS	0	8,000	8,000	15,794
0400	55005	PROPERTY - EQUIPMENT	0	2,000	10,515	2,925
		FOR EQUIPMENT	0	2,000	10,515	2,925
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,080	5,386	5,386	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,569	7,113	7,113	5,993
9000	57205	PENSIONS - EMPLOYEE, ESP	52,524	73,771	73,962	64,600
9000	57210	PENSIONS - ESP EMPLOYER	79,723	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,710	78,481	97,031	68,454
9000	57405	MEDICARE	10,157	12,398	12,611	10,524
9000	57505	UNEMPLOYMENT COMPENSATION	3,377	4,269	4,269	0
9000	57605	WORKERS COMPENSATION	5,909	7,470	7,470	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	235,049	188,888	207,843	149,571
UNIT	TOTAL		1,105,625	1,315,167	1,375,423	1,225,159

UNIT 10410 - CHIEF EXECUTIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	60,275	1.000	60,275
00000306	MANAGER OF ADMINISTRATIVE COMMUNICATIO	1.000	102,084	1.000	102,084
00000308	STAFF ASSISTANT	1.000	66,514	1.000	66,514
00000350	EXECUTIVE ASSISTANT	1.000	87,470	1.000	86,985
00000371	FACILITATOR-AG I	0.000	0	1.000	82,127
00000376	COORDINATOR-AG ID	0.000	0	1.000	51,900
00000388	COORDINATOR	0.000	0	1.000	32,640
00000389	MANAGER	0.000	0	1.000	110,323
00000715	CUSTOMER SERVICE REPRESENTATIVE II	1.000	42,898	1.000	42,898
00000807	SECRETARY TO THE CEO	1.000	60,000	0.000	0
00002577	ASSISTANT DIRECTOR	1.000	66,193	1.000	67,518
00009804	EXECUTIVE ASSISTANT	1.000	70,212	0.000	0
00009806	DEPUTY DIRECTOR	0.000	0	1.000	71,400
97400000	MANAGER	1.000	93,840	1.000	93,840
SUB TOTAL		9.000	649,486	12.000	868,504
232102	EXECUTIVE ADMINISTRATION				
00009801	CHIEF EXECUTIVE OFFICER	1.000	194,688	1.000	198,582
SUB TOTAL		1.000	194,688	1.000	198,582
SALARY TOTAL		10.000	844,174	13.000	1,067,086

UNIT 10420 - STRATEGIC PLANNING
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	522,187	674,823	605,039	458,293
0000	52140	CAREER SERVICE SALARIES - OTHER	5,100	1,500	10,192	16,745
0000	52150	CAREER SERVICE SALARIES - VACATION	2,996	3,873	3,668	0
		FOR PERSONAL SERVICES	530,283	680,196	618,899	475,039
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	15,000	102,694	60,132
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMB	10,000	10,000	6,372	1,955
0100	54520	SERVICES - PRINTING	3,000	3,000	5,800	2,129
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,045	0	0	0
		FOR CONTRACTUAL SERVICES	14,045	28,000	114,866	64,216
0200	54205	TRAVEL EXPENSE	5,000	5,000	1,232	467
0200	54215	CAR FARE	5,000	5,000	5,000	1,940
		FOR TRANSPORTATION	10,000	10,000	6,232	2,407
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	358
0300	53405	COMMODITIES - SUPPLIES	32,710	20,000	44,700	11,338
		FOR COMMODITIES/MATERIALS	33,210	20,500	45,200	11,696
0700	57940	MISCELLANEOUS CHARGES	3,500	3,500	2,550	0
		FOR CONTINGENCIES	3,500	3,500	2,550	0
9000	57205	PENSIONS - EMPLOYEE, ESP	36,553	51,151	46,326	30,217
9000	57210	PENSIONS - ESP EMPLOYER	55,483	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	54,522	52,509	25,693
9000	57405	MEDICARE	6,003	7,315	7,123	7,714
9000	57505	UNEMPLOYMENT COMPENSATION	2,089	2,701	2,558	0
9000	57605	WORKERS COMPENSATION	3,656	4,726	4,475	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	151,881	120,415	112,990	63,624
UNIT		TOTAL	742,919	862,611	900,737	616,981

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	45,022	0.000	0
00000308	STAFF ASSISTANT	0.000	0	1.000	47,275
00000388	COORDINATOR	0.000	0	2.000	152,621
00000399	DIRECTOR	0.000	0	1.000	132,388
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	91,800
00009977	PRJ MGR STRG PLN	0.000	0	1.000	47,940
00009983	STRGC PLNR/ANLST	0.000	0	1.000	59,999
00009984	SENIOR STRATEGIC PLANNER	0.000	0	2.000	142,800
00020010	OFFICER	1.000	132,388	0.000	0
00020035	PROFESSIONAL V	1.000	91,800	0.000	0
00020040	PROFESSIONAL IV	1.000	79,000	0.000	0
00020045	PROFESSIONAL III	3.000	173,977	0.000	0
SUB TOTAL		7.000	522,187	9.000	674,823
SALARY TOTAL		7.000	522,187	9.000	674,823

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	230,100	229,165	137,826	211,099
0000	52150	CAREER SERVICE SALARIES - VACATION	1,321	1,316	1,316	0
		FOR PERSONAL SERVICES	231,421	230,481	139,142	211,099
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	685,498	871,078	878,259	1,048,371
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	5,000	3,204
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	460	0	0	0
		FOR CONTRACTUAL SERVICES	690,958	876,078	883,259	1,051,576
0300	53405	COMMODITIES - SUPPLIES	630	630	630	546
		FOR COMMODITIES/MATERIALS	630	630	630	546
9000	57205	PENSIONS - EMPLOYEE, ESP	16,107	17,371	11,152	14,776
9000	57210	PENSIONS - ESP EMPLOYER	24,448	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	18,204	17,787
9000	57405	MEDICARE	2,393	2,383	2,452	3,013
9000	57505	UNEMPLOYMENT COMPENSATION	920	916	916	0
9000	57605	WORKERS COMPENSATION	1,611	1,605	1,605	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	66,092	40,386	34,330	35,577
UNIT	TOTAL		989,101	1,147,575	1,057,361	1,298,798

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252802	AUDIT SERVICES				
00000195	MANAGER OF AUDITING	0.000	0	2.000	122,065
00000399	DIRECTOR	0.000	0	1.000	107,100
00020010	OFFICER	1.000	107,100	0.000	0
00020025	TEAM LEADER	1.000	76,000	0.000	0
00020050	PROFESSIONAL II	1.000	47,000	0.000	0
SUB TOTAL		3.000	230,100	3.000	229,165
SALARY TOTAL		3.000	230,100	3.000	229,165

UNIT 10510 - OFFICE OF COMMUNICATIONS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	760,599	959,709	1,041,934	903,603
0000	52140	CAREER SERVICE SALARIES - OTHER	55,004	45,000	69,187	20,089
0000	52150	CAREER SERVICE SALARIES - VACATION	4,773	5,507	5,507	0
		FOR PERSONAL SERVICES	820,376	1,010,216	1,116,629	923,692
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	32,500	185,000	658,258	406,103
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	6,602	5,527
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,000	8,721
0100	54520	SERVICES - PRINTING	5,000	2,500	205,500	19,857
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,664	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,000	13,000	12,700	7,660
		FOR CONTRACTUAL SERVICES	67,164	215,500	891,060	447,869
0200	54215	CAR FARE	2,500	2,500	5,000	440
		FOR TRANSPORTATION	2,500	2,500	5,000	440
0300	53306	COMMODITIES: SOFTWARE	5,000	5,000	5,000	752
0300	53405	COMMODITIES - SUPPLIES	12,000	12,000	93,725	36,495
		FOR COMMODITIES/MATERIALS	17,000	17,000	98,725	37,247
0400	55005	PROPERTY - EQUIPMENT	15,000	15,000	15,000	12,824
		FOR EQUIPMENT	15,000	15,000	15,000	12,824
9000	57205	PENSIONS - EMPLOYEE, ESP	58,209	72,748	78,333	62,861
9000	57210	PENSIONS - ESP EMPLOYER	88,353	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	85,887	84,518	95,026	60,369
9000	57405	MEDICARE	12,856	13,424	13,748	13,457
9000	57505	UNEMPLOYMENT COMPENSATION	3,327	3,838	3,838	0
9000	57605	WORKERS COMPENSATION	5,820	6,717	6,717	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	254,452	181,245	197,661	136,687
UNIT		TOTAL	1,176,492	1,441,461	2,324,075	1,558,759

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221205	COMMUNICATIONS-ADMIN				
00000308	STAFF ASSISTANT	0.000	0	1.000	48,835
00000363	MANAGER - AG III	0.000	0	1.000	86,147
00000742	SENIOR STAFF WRITER	0.000	0	3.000	176,308
00000750	DEPTY PRESS SECR	0.000	0	1.000	79,838
00000756	PUBLIC INFORMATION DIRECTOR	0.000	0	1.000	100,773
00020015	SENIOR MANAGER	1.000	100,773	0.000	0
00020020	MANAGER	2.000	119,573	0.000	0
00020035	PROFESSIONAL V	1.000	84,000	0.000	0
00020045	PROFESSIONAL III	3.000	175,108	0.000	0
00020070	ADMINISTRATIVE III	1.000	49,615	0.000	0
SUB TOTAL		8.000	529,069	7.000	491,901
221207	INTERNAL COMMUNICATIONS				
00000739	MGR-INTRNL COMM	0.000	0	1.000	76,500
SUB TOTAL		0.000	0	1.000	76,500
221210	TELEVISION PRODUCTION				
		0.000	-70,966	0.000	0
00000949	SR TV PRODUCER	0.000	0	1.000	76,500
00000950	TELEVISION PRODUCTION MANAGER	0.000	0	1.000	65,137
00000952	TELEVISION PRODUCTION ASSISTANT	0.000	0	1.000	45,022
00000954	SENIOR TELEVISION PRODUCTION ASSISTANT	0.000	0	1.000	57,188
00005852	RADIO TV ENGR	0.000	0	1.000	57,296
00020020	MANAGER	1.000	76,500	0.000	0
00020025	TEAM LEADER	1.000	65,137	0.000	0
00020045	PROFESSIONAL III	2.000	115,836	0.000	0
00020050	PROFESSIONAL II	1.000	45,023	0.000	0
SUB TOTAL		5.000	231,530	5.000	301,143
263004	MARKETING				
00000399	DIRECTOR	0.000	0	1.000	90,165
SUB TOTAL		0.000	0	1.000	90,165
SALARY TOTAL		13.000	760,599	14.000	959,709

UNIT 10710 - CHIEF OF STAFF
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	132,600	132,600	132,600	127,173
0000	51140	TEACHER SALARIES - VACATION	3,401	3,401	3,401	3,468
0000	52100	CAREER SERVICE SALARIES - REGULAR	551,192	654,254	521,666	582,621
0000	52150	CAREER SERVICE SALARIES - VACATION	3,164	3,755	3,755	0
		FOR PERSONAL SERVICES	690,357	794,010	661,422	713,262
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	38,305	232,405	133,290
0100	54525	SERVICES - PRINTING OTHER	0	3,600	3,600	3,536
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,368	0	0	0
		FOR CONTRACTUAL SERVICES	1,368	41,905	236,005	136,827
0200	54205	TRAVEL EXPENSE	0	8,000	8,000	5,498
		FOR TRANSPORTATION	0	8,000	8,000	5,498
0300	53405	COMMODITIES - SUPPLIES	0	7,800	30,860	4,703
		FOR COMMODITIES/MATERIALS	0	7,800	30,860	4,703
0400	55005	PROPERTY - EQUIPMENT	0	5,000	5,000	2,500
		FOR EQUIPMENT	0	5,000	5,000	2,500
0700	57940	MISCELLANEOUS CHARGES	52,033	100,000	127,000	0
		FOR CONTINGENCIES	52,033	100,000	127,000	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,417	7,611	7,611	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,282	10,051	10,051	8,899
9000	57205	PENSIONS - EMPLOYEE, ESP	38,584	49,593	43,808	40,753
9000	57210	PENSIONS - ESP EMPLOYER	58,564	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	54,333	47,287	42,178
9000	57405	MEDICARE	7,112	8,184	8,325	12,047
9000	57505	UNEMPLOYMENT COMPENSATION	2,735	3,148	3,148	0
9000	57605	WORKERS COMPENSATION	4,786	5,507	5,507	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	180,577	138,427	125,737	103,877
UNIT		TOTAL	924,335	1,095,142	1,194,024	966,667

UNIT 10710 - CHIEF OF STAFF**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
250005	CHIEF OF STAFF				
00000360	PROJECT MANAGER	0.000	0	2.000	139,669
00000368	FACILITATOR	0.000	0	2.000	153,487
00000390	ADMINISTRATOR	0.000	0	1.000	89,678
00009643	CHIEF OF STAFF	0.000	0	1.000	132,600
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	88,376
00009979	AA-CHF OF STAFF	0.000	0	1.000	50,444
00010010	OFFICER	1.000	132,600	0.000	0
00020005	EXECUTIVE OFFICER	1.000	135,000	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	110,323	0.000	0
00020035	PROFESSIONAL V	1.000	95,469	0.000	0
00020040	PROFESSIONAL IV	2.000	160,400	0.000	0
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
97069895	DEPUTY TO CEO	0.000	0	1.000	132,600
SUB TOTAL		7.000	683,792	9.000	786,854
SALARY TOTAL		7.000	683,792	9.000	786,854

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	105,060	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	603	0	0	0
		FOR PERSONAL SERVICES	105,663	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	210	0	0	0
		FOR CONTRACTUAL SERVICES	210	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	7,354	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	11,163	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	0	0	0
9000	57405	MEDICARE	1,093	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	420	0	0	0
9000	57605	WORKERS COMPENSATION	735	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,636	0	0	0
UNIT		TOTAL	133,509	0	0	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
253101	PLANNING AND DEVELOPMENT				
00020015	SENIOR MANAGER	1.000	105,060	0.000	0
SUB TOTAL		1.000	105,060	0.000	0
SALARY TOTAL		1.000	105,060	0.000	0

UNIT 10810 - CHIEF EDUCATION OFFICER
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	169,897	169,897	169,897	162,991
0000	51140	TEACHER SALARIES - VACATION	4,358	4,358	4,358	4,445
0000	52100	CAREER SERVICE SALARIES - REGULAR	530,582	753,513	653,261	634,546
0000	52140	CAREER SERVICE SALARIES - OTHER	26,700	40,000	40,000	48,403
0000	52150	CAREER SERVICE SALARIES - VACATION	3,046	4,325	4,325	0
		FOR PERSONAL SERVICES	734,583	972,093	871,841	850,385
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	900	900	1,400	814
0100	54525	SERVICES - PRINTING OTHER	9,000	9,000	60,831	5,457
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,401	0	0	0
		FOR CONTRACTUAL SERVICES	11,301	9,900	62,231	6,271
0200	54205	TRAVEL EXPENSE	5,000	5,000	7,000	5,887
		FOR TRANSPORTATION	5,000	5,000	7,000	5,887
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	4,000	9,261	14,000
0300	53405	COMMODITIES - SUPPLIES	25,031	25,031	13,892	26,745
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,065	15
		FOR COMMODITIES/MATERIALS	30,031	30,031	24,218	40,760
0400	55005	PROPERTY - EQUIPMENT	8,250	8,250	8,250	7,237
		FOR EQUIPMENT	8,250	8,250	8,250	7,237
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	152,000	152,000	5,565	0
		FOR CONTINGENCIES	152,000	152,000	5,565	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,628	9,752	9,752	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,893	12,878	12,878	11,403
9000	57205	PENSIONS - EMPLOYEE, ESP	37,140	57,118	50,615	44,466
9000	57210	PENSIONS - ESP EMPLOYER	56,374	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	60,370	60,924	39,348
9000	57405	MEDICARE	9,328	12,663	12,832	11,539
9000	57505	UNEMPLOYMENT COMPENSATION	2,802	3,693	3,693	0
9000	57605	WORKERS COMPENSATION	4,903	6,463	6,463	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	192,036	162,937	157,157	106,756
UNIT	TOTAL		1,133,201	1,340,211	1,136,262	1,017,296

UNIT 10810 - CHIEF EDUCATION OFFICER**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00000308	STAFF ASSISTANT	0.000	0	1.000	49,615
00000360	PROJECT MANAGER	1.000	92,113	3.000	277,102
00000388	COORDINATOR	0.000	0	2.000	94,452
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	85,774
00009898	DEPUTY CHIEF OF STAFF	0.000	0	1.000	113,970
00009899	DEPUTY	0.000	0	1.000	132,600
00010005	EXECUTIVE OFFICER	1.000	169,897	0.000	0
00020010	OFFICER	1.000	115,000	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	71,400	0.000	0
00020045	PROFESSIONAL III	1.000	69,149	0.000	0
00020060	ADMINISTRATIVE V	1.000	85,773	0.000	0
00020065	ADMINISTRATIVE IV	2.000	97,147	0.000	0
SUB TOTAL		8.000	700,479	9.000	753,513
232102	EXECUTIVE ADMINISTRATION				
97069803	CHIEF EDUCATION OFFICER	0.000	0	1.000	169,897
SUB TOTAL		0.000	0	1.000	169,897
SALARY TOTAL		8.000	700,479	10.000	923,410

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	701,307	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	75,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	17,988	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	136,822	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	46,100	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	785	0	0	0
		FOR PERSONAL SERVICES	985,002	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,750	0	0	0
0100	54520	SERVICES - PRINTING	18,240	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,677	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,658	0	0	0
		FOR CONTRACTUAL SERVICES	49,325	0	0	0
0200	54210	PUPIL TRANSPORTATION	8,000	0	0	0
0200	54215	CAR FARE	5,400	0	0	0
0200	54220	AUTO REIMBURSEMENT	5,323	0	0	0
		FOR TRANSPORTATION	18,723	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	85,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	22,435	0	0	0
		FOR COMMODITIES/MATERIALS	107,435	0	0	0
0700	57940	MISCELLANEOUS CHARGES	47,500	0	0	0
		FOR CONTINGENCIES	47,500	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	60,382	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	49,090	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	9,578	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	14,538	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,839	0	0	0
9000	57405	MEDICARE	8,716	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,352	0	0	0
9000	57605	WORKERS COMPENSATION	5,868	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	213,363	0	0	0
UNIT		TOTAL	1,421,348	0	0	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221216	LIBRARIES-CURRICULUM				
00000049	TEACHER	1.200	97,134	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	1.000	45,022	0.000	0
00000501	DIRECTOR OF BUREAU OF LIBRARIES	1.000	91,800	0.000	0
99010000	TEACHER-CITYWIDE	7.200	604,173	0.000	0
SUB TOTAL		10.400	838,129	0.000	0
SALARY TOTAL		10.400	838,129	0.000	0

UNIT 10880 - ACADEMIC ENHANCEMENT
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	438,621	217,331	217,331	214,151
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	110,000	189,507	188,702
0000	51140	TEACHER SALARIES - VACATION	8,824	5,575	5,575	5,856
0000	52100	CAREER SERVICE SALARIES - REGULAR	401,843	440,842	446,541	423,217
0000	52140	CAREER SERVICE SALARIES - OTHER	10,500	0	23,500	42,919
0000	52150	CAREER SERVICE SALARIES - VACATION	2,305	2,530	2,530	0
		FOR PERSONAL SERVICES	862,093	776,278	884,984	874,845
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	176,024	176,024	202,317	204,439
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	10,372	9,026
0100	54520	SERVICES - PRINTING	8,511	8,511	11,000	9,622
0100	54525	SERVICES - PRINTING OTHER	29,538	29,538	34,534	9,364
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,492	0	0	0
		FOR CONTRACTUAL SERVICES	217,565	216,073	258,223	232,451
0200	54205	TRAVEL EXPENSE	5,000	5,000	4,588	2,495
0200	54215	CAR FARE	2,000	2,000	1,450	2,156
		FOR TRANSPORTATION	7,000	7,000	6,038	4,652
0300	53306	COMMODITIES: SOFTWARE	6,915	6,915	1,470	6,916
0300	53405	COMMODITIES - SUPPLIES	13,417	13,417	20,924	18,846
0300	53510	COMMODITIES - POSTAGE	19,000	19,000	38,054	15,647
		FOR COMMODITIES/MATERIALS	39,332	39,332	60,448	41,409
0400	55005	PROPERTY - EQUIPMENT	5,000	5,000	26,561	14,891
		FOR EQUIPMENT	5,000	5,000	26,561	14,891
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	117,584	117,584	0	0
0700	57940	MISCELLANEOUS CHARGES	41,595	53,658	0	0
		FOR CONTINGENCIES	159,179	171,242	1	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,617	12,475	12,475	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,080	16,474	16,474	14,886
9000	57205	PENSIONS - EMPLOYEE, ESP	28,129	33,416	33,716	30,060
9000	57210	PENSIONS - ESP EMPLOYER	42,695	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,839	54,333	60,198	50,701
9000	57405	MEDICARE	7,757	7,989	9,071	12,113
9000	57505	UNEMPLOYMENT COMPENSATION	2,983	2,632	2,679	0
9000	57605	WORKERS COMPENSATION	5,221	4,607	4,690	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	202,321	131,926	139,303	107,760
UNIT	TOTAL		1,492,490	1,346,851	1,375,557	1,276,007

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
223012	CITY-WIDE TESTING				
00000383	COORDINATOR-AG III	0.000	0	1.000	79,844
00020040	PROFESSIONAL IV	1.000	79,843	0.000	0
SUB TOTAL		1.000	79,843	1.000	79,844
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
		0.000	94,621	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	45,022
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000388	COORDINATOR	0.000	0	3.000	187,823
00002509	COORDINATOR-WRITER/EDITOR	0.000	0	1.000	73,468
00010010	OFFICER	1.000	135,000	0.000	0
00010015	SENIOR MANAGER	2.000	209,000	0.000	0
00020020	MANAGER	2.000	164,000	0.000	0
00020025	TEAM LEADER	2.000	106,000	0.000	0
00020050	PROFESSIONAL II	1.000	52,000	0.000	0
97061000	CHF ACAD ENH OFF	0.000	0	1.000	118,046
97062000	DEP ACAD ENH OFF	0.000	0	1.000	99,285
SUB TOTAL		8.000	760,621	8.000	578,329
SALARY TOTAL		9.000	840,464	9.000	658,173

UNIT 10890 - OFFICE OF FINE ARTS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	61,396	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	316,177	0	0	0
0000	51140	TEACHER SALARIES - VACATION	1,575	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	68,438	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	14,860	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	18,656	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	393	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	604,204	0	0	0
		FOR PERSONAL SERVICES	1,085,699	0	0	0
0100	54105	SERVICES - CONTRACTUAL	12,870	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	131,651	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,400	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	1,160	0	0	0
0100	54520	SERVICES - PRINTING	25,500	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	259	0	0	0
		FOR CONTRACTUAL SERVICES	173,840	0	0	0
0200	54205	TRAVEL EXPENSE	2,200	0	0	0
0200	54210	PUPIL TRANSPORTATION	4,480	0	0	0
0200	54215	CAR FARE	2,130	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	5,000	0	0	0
		FOR TRANSPORTATION	13,810	0	0	0
0300	53405	COMMODITIES - SUPPLIES	51,556	0	0	0
		FOR COMMODITIES/MATERIALS	51,556	0	0	0
0400	55005	PROPERTY - EQUIPMENT	23,000	0	0	0
		FOR EQUIPMENT	23,000	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	19,467	0	0	0
0700	57940	MISCELLANEOUS CHARGES	200,000	0	0	0
		FOR CONTINGENCIES	219,467	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,286	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,298	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,791	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	7,272	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	12,024	0	0	0
9000	57405	MEDICARE	1,661	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	520	0	0	0
9000	57605	WORKERS COMPENSATION	910	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	36,762	0	0	0
UNIT	TOTAL		1,604,134	0	0	0

UNIT 10890 - OFFICE OF FINE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00010040	PROFESSIONAL IV	1.000	19,961	0.000	0
00020020	MANAGER	1.000	31,660	0.000	0
00020045	PROFESSIONAL III	1.000	20,240	0.000	0
00020050	PROFESSIONAL II	1.000	16,538	0.000	0
99010000	TEACHER-CITYWIDE	2.200	41,435	0.000	0
SUB TOTAL		6.200	129,834	0.000	0
SALARY TOTAL		6.200	129,834	0.000	0

UNIT 10910 - EXTERNAL AFFAIRS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	424,127	634,902	657,025	861,493
0000	51140	TEACHER SALARIES - VACATION	10,878	16,285	18,495	23,753
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,379,166	2,609,462	2,455,281	2,099,761
0000	52150	CAREER SERVICE SALARIES - VACATION	13,721	14,981	14,981	0
		FOR PERSONAL SERVICES	2,827,892	3,275,630	3,145,782	2,985,006
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	669,654	622,664	1,020,053	1,123,696
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,500	7,000	5,577	4,410
0100	54515	SERVICES - ADVERTISING	2,000	2,000	75,000	1,652
0100	54520	SERVICES - PRINTING	11,700	12,000	31,133	12,401
0100	54525	SERVICES - PRINTING OTHER	6,000	6,500	198,017	120,600
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,629	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,620	7,620	0	2,899
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	58,702	54,153
		FOR CONTRACTUAL SERVICES	730,103	677,784	1,388,482	1,319,811
0200	54205	TRAVEL EXPENSE	25,000	25,300	36,186	26,894
0200	54210	PUPIL TRANSPORTATION	3,000	3,000	6,915	150
0200	54215	CAR FARE	7,500	8,300	8,300	3,768
		FOR TRANSPORTATION	35,500	36,600	51,401	30,812
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	8,000	11,736
0300	53305	COMMODITIES - TEXTBOOKS	3,000	3,000	3,000	0
0300	53306	COMMODITIES: SOFTWARE	400	400	400	0
0300	53405	COMMODITIES - SUPPLIES	24,800	26,500	53,586	82,852
0300	53510	COMMODITIES - POSTAGE	5,500	5,745	11,245	3,135
		FOR COMMODITIES/MATERIALS	35,700	37,645	76,231	97,723
0400	55005	PROPERTY - EQUIPMENT	6,617	6,617	12,365	43,583
		FOR EQUIPMENT	6,617	6,617	12,365	43,583
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	20,000	80,000	0	0
0700	57940	MISCELLANEOUS CHARGES	25,190	120,507	316,682	0
		FOR CONTINGENCIES	45,190	200,507	316,682	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	36,519	36,443	41,388	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,689	48,126	47,108	60,058
9000	57205	PENSIONS - EMPLOYEE, ESP	167,333	197,798	176,166	146,889
9000	57210	PENSIONS - ESP EMPLOYER	253,980	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	273,471	265,628	271,061	196,801
9000	57405	MEDICARE	29,295	33,742	32,142	42,942
9000	57505	UNEMPLOYMENT COMPENSATION	11,261	12,977	13,322	0
9000	57605	WORKERS COMPENSATION	19,700	22,710	28,561	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	821,248	617,424	609,747	446,690

UNIT 10910 - EXTERNAL AFFAIRS**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****GENERAL FUND**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL		4,502,250	4,852,207	5,600,690	4,923,625
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UNIT 10910 - EXTERNAL AFFAIRS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00000308	STAFF ASSISTANT	0.000	0	1.000	63,308
00000383	COORDINATOR-AG III	0.000	0	1.000	82,127
00001105	PRINCIPAL SYSTEMS SPECIALIST	0.000	0	1.000	63,308
00009644	CORP/CIVIC MGR	0.000	0	1.000	101,497
00010035	PROFESSIONAL V	1.000	93,700	0.000	0
00020015	SENIOR MANAGER	1.000	101,497	0.000	0
00020035	PROFESSIONAL V	1.000	82,128	0.000	0
00020045	PROFESSIONAL III	2.000	126,616	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
97300005	ADMINISTRATOR-AG V	0.000	0	1.000	93,700
97400000	MANAGER	0.000	0	1.000	85,285
SUB TOTAL		6.000	453,556	6.000	489,225
232102	EXECUTIVE ADMINISTRATION				
00000399	DIRECTOR	0.000	0	1.000	107,100
00009604	TANF COORDINATOR	0.000	0	1.000	30,418
00020005	EXECUTIVE OFFICER	1.000	145,000	0.000	0
SUB TOTAL		1.000	145,000	2.000	137,518
250002	INTERGOVERNMENTAL AFFAIRS				
00000349	ASSISTANT TO THE DIRECTOR	0.000	0	1.000	62,642
00000380	COORDINATOR-AG IA	0.000	0	1.000	61,316
00009736	LEGISLTV LIAISON	0.000	0	1.000	92,268
00009739	INTERGOVERNMENTAL LIAISON - WASHINGTON D	0.000	0	1.000	109,453
00009742	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS	0.000	0	1.000	96,900
00020020	MANAGER	3.000	283,353	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,500	0.000	0
SUB TOTAL		4.000	328,853	5.000	422,579

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
251002	SCHOOL COUNCIL RELATIONS				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00000310	MANAGER OF ADMINISTRATIVE SERVICES	0.000	0	1.000	80,674
00000316	OFFICE MANAGER	0.000	0	1.000	66,514
00000370	FACILITATOR-AG IAA	0.000	0	1.000	69,277
00000389	MANAGER	0.000	0	1.000	79,560
00000390	ADMINISTRATOR	0.000	0	1.000	84,434
00000393	ADMINISTRATOR-AG III	0.000	0	1.000	84,481
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	52,085
00001114	DATABASE MANAGER	0.000	0	1.000	54,685
00001137	LOCAL SCHOOL COUNCIL LIAISON	0.000	0	1.000	86,498
00001390	COORDINATOR-AG IAA	0.000	0	3.000	214,787
00009840	SCHOOL AND COMMUNITY RELATIONS OFFICER	0.000	0	1.000	105,393
00010015	SENIOR MANAGER	0.600	65,410	0.000	0
00010040	PROFESSIONAL IV	1.800	155,700	0.000	0
00020010	OFFICER	1.000	105,393	0.000	0
00020040	PROFESSIONAL IV	4.800	362,668	0.000	0
00020045	PROFESSIONAL III	3.000	207,790	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,500	0.000	0
00020075	ADMINISTRATIVE II	1.600	48,750	0.000	0
00020080	ADMINISTRATIVE I	1.000	32,000	0.000	0
97069840	DEP OFF-S& C REL	0.000	0	1.000	109,018
97400000	MANAGER	0.000	0	2.000	180,873
97500000	COORDINATOR	0.000	0	1.000	86,700
99010000	TEACHER-CITYWIDE	0.000	0	1.000	79,326
SUB TOTAL		14.800	1,023,211	19.000	1,483,920
263001	SCHOOL PARTNERS				
00000308	STAFF ASSISTANT	0.000	0	1.000	53,602
00000378	COORDINATOR-AG IB	0.000	0	1.000	54,501
00000388	COORDINATOR	0.000	0	1.000	56,940
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00009990	DIR-EXT RESRCS	0.000	0	1.000	101,497
00020015	SENIOR MANAGER	1.000	101,497	0.000	0
00020045	PROFESSIONAL III	4.000	232,737	0.000	0
00020055	PROFESSIONAL I	1.000	24,000	0.000	0
00020080	ADMINISTRATIVE I	1.000	23,000	0.000	0
SUB TOTAL		7.000	381,234	5.000	333,152

UNIT 10910 - EXTERNAL AFFAIRS**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
390003	COMMUNITY SERVICES				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	44,668
00000369	FACILITATOR	0.000	0	2.000	131,302
00000388	COORDINATOR	0.000	0	4.000	202,000
00010020	MANAGER	1.000	109,317	0.000	0
00020015	SENIOR MANAGER	1.000	107,100	0.000	0
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
00020045	PROFESSIONAL III	3.000	145,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,022	0.000	0
SUB TOTAL		7.000	471,439	7.000	377,970
SALARY TOTAL		39.800	2,803,293	44.000	3,244,364

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	820,503	990,879	1,147,451	495,149
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,000	187,591	424,132	1,553
0000	51140	TEACHER SALARIES - VACATION	21,046	25,417	25,698	13,035
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,031,162	7,810,669	7,150,958	5,933,729
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,958	104,000	154,000	8,707
0000	52140	CAREER SERVICE SALARIES - OTHER	61,669	108,778	305,238	269,577
0000	52150	CAREER SERVICE SALARIES - VACATION	50,991	44,831	55,843	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,000	4,000	4,000	65
		FOR PERSONAL SERVICES	9,994,329	9,276,165	9,267,321	6,721,814
0100	54105	SERVICES - CONTRACTUAL	5,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	333,568	450,968	1,839,120	402,306
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	14,900	13,180	22,067	4,992
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,000	13,424	945
0100	54520	SERVICES - PRINTING	100,613	65,250	219,182	105,246
0100	54525	SERVICES - PRINTING OTHER	0	5,000	5,000	429
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	19,412	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	4,300	6,735	5,541	123
0100	57705	SERVICES - SPACE RENTAL	0	25,000	160,832	167,985
		FOR CONTRACTUAL SERVICES	477,793	569,133	2,265,166	682,026
0200	54205	TRAVEL EXPENSE	8,874	15,674	10,569	19,479
0200	54215	CAR FARE	3,400	3,800	5,451	3,718
0200	54220	AUTO REIMBURSEMENT	2,307	2,307	5,183	391
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	12,500	12,500	0
		FOR TRANSPORTATION	14,581	34,281	33,704	23,588
0300	53205	COMMODITIES - FOOD SUPPLIES	1,700	0	60,689	5,158
0300	53305	COMMODITIES - TEXTBOOKS	0	10,600	37,318	1,474
0300	53306	COMMODITIES: SOFTWARE	0	9,000	13,751	4,805
0300	53405	COMMODITIES - SUPPLIES	76,742	79,083	149,365	107,191
0300	53510	COMMODITIES - POSTAGE	2,000	3,300	2,652	0
		FOR COMMODITIES/MATERIALS	80,442	101,983	263,775	118,628
0400	55005	PROPERTY - EQUIPMENT	64,742	73,242	177,677	101,392
		FOR EQUIPMENT	64,742	73,242	177,677	101,392
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	175,316	529,516	215,672	0
		FOR CONTINGENCIES	175,316	529,516	215,672	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	70,646	56,875	57,503	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	57,435	75,107	84,968	34,663
9000	57205	PENSIONS - EMPLOYEE, ESP	621,844	592,051	523,299	414,336
9000	57210	PENSIONS - ESP EMPLOYER	943,865	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,140,586	887,565	829,332	580,745
9000	57405	MEDICARE	105,816	103,054	120,372	95,760
9000	57505	UNEMPLOYMENT COMPENSATION	38,810	35,203	35,247	0
9000	57605	WORKERS COMPENSATION	67,921	61,616	61,867	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,046,923	1,811,471	1,712,588	1,125,505
UNIT		TOTAL	13,854,126	12,395,791	13,935,902	8,772,952

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221066	SUMMER FELLOWS				
00000388	COORDINATOR	0.000	0	1.000	66,830
00020045	PROFESSIONAL III	1.000	59,500	0.000	0
SUB TOTAL		1.000	59,500	1.000	66,830
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00010025	TEAM LEADER	1.000	79,557	0.000	0
SUB TOTAL		1.000	79,557	0.000	0
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	TEACHER	0.000	0	2.400	153,754
99010000	TEACHER-CITYWIDE	0.000	0	0.200	14,235
SUB TOTAL		0.000	0	2.600	167,989
221311	INSTRUC TRAINING AND SUPPORT				
00001351	RECRUITER	0.000	0	1.000	63,648
00010020	MANAGER	1.000	100,112	0.000	0
00020025	TEAM LEADER	1.000	84,482	0.000	0
00020040	PROFESSIONAL IV	1.000	85,311	0.000	0
00020070	ADMINISTRATIVE III	1.000	30,149	0.000	0
SUB TOTAL		4.000	300,054	1.000	63,648
221312	ALTERNATIVE CERTIFICATION				
00020045	PROFESSIONAL III	1.000	59,488	0.000	0
97500000	COORDINATOR	0.000	0	1.000	79,557
SUB TOTAL		1.000	59,488	1.000	79,557
231004	BOARD OF EDUCATION - ADMIN				
		0.000	353,534	0.000	0
00010005	EXECUTIVE OFFICER	1.000	137,286	0.000	0
00020015	SENIOR MANAGER	2.000	213,703	0.000	0
00020060	ADMINISTRATIVE V	1.000	77,002	0.000	0
SUB TOTAL		4.000	781,525	0.000	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
231601	LABOR AND EMPLOYEE RELS				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	36,096
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000388	COORDINATOR	0.000	0	3.000	252,404
00000390	ADMINISTRATOR	0.000	0	1.000	88,252
00000399	DIRECTOR	0.000	0	1.000	108,500
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	49,615
00001342	PERSONNEL ASSISTANT III	0.000	0	1.000	40,818
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	93,769
00009693	ADMINISTRATIVE MANAGER - HUMAN RESOURCE	0.000	0	1.000	77,625
00010010	OFFICER	1.000	130,000	0.000	0
00010035	PROFESSIONAL V	1.000	88,252	0.000	0
00020015	SENIOR MANAGER	1.000	108,500	0.000	0
00020020	MANAGER	2.000	180,644	0.000	0
00020035	PROFESSIONAL V	3.000	264,756	0.000	0
00020040	PROFESSIONAL IV	1.000	75,900	0.000	0
00020060	ADMINISTRATIVE V	1.000	77,625	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
00020070	ADMINISTRATIVE III	2.000	83,718	0.000	0
97060010	CHF LABR REL OFC	0.000	0	1.000	132,388
97500000	COORDINATOR	0.000	0	1.000	88,252
SUB TOTAL		13.000	1,059,010	14.000	1,074,489
231602	SALARY ADMINISTRATION				
00000324	PROJECT MGR III	0.000	0	1.000	85,311
00000383	COORDINATOR-AG III	0.000	0	1.000	85,311
00000384	COORDINATOR-AG IV	0.000	0	2.000	178,884
00001386	PERS TRN SPEC II	0.000	0	1.000	47,275
00001387	PERS TRNS SPEC I	0.000	0	1.000	36,818
00001389	EMP SAL ADJ TECH	0.000	0	2.000	76,319
00001391	DIRECTOR OF COMPENSATION MANAGEMENT	0.000	0	1.000	112,200
00001395	COMPNSTN ANALYST	0.000	0	1.000	58,959
00009743	EXECUTIVE ASSISTANT TO THE DIRECTOR OF INTI	0.000	0	1.000	86,643
00020015	SENIOR MANAGER	1.000	110,000	0.000	0
00020020	MANAGER	1.000	89,443	0.000	0
00020050	PROFESSIONAL II	1.000	36,963	0.000	0
00020070	ADMINISTRATIVE III	1.000	36,963	0.000	0
97400100	MGR-SAL ADM,STFN	0.000	0	1.000	112,529
SUB TOTAL		4.000	273,369	12.000	880,249

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
232102	EXECUTIVE ADMINISTRATION		
00000302	ADMINISTRATIVE ASSISTANT II	0.000	36,529
00000350	EXECUTIVE ASSISTANT	0.000	76,091
00000398	DIRECTOR - AG VIII	0.000	91,026
00001376	DEP CHF HR OFFCR	0.000	120,054
00009818	CHF OFF STFF DEV	0.000	132,387
97070006	EX ASST STF DEVL	0.000	100,111
97080500	CHF HR OFFICER	0.000	137,286
SUB TOTAL		0.000	693,484
252401	PAYROLL SERVICES		
00000106	SUPERVISOR OF PAYROLL ASSISTANCE AND ADJU	1.000	0
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	1.000	0
00000193	AUDITOR III	1.000	0
00000194	AUDITOR IV	1.000	0
00000431	DIRECT DEPST REP	1.000	0
00000433	PAYROLL TECH II	5.000	0
00000434	PAYRL ADJ CLK II	9.000	0
00000435	PAYROLL ADJUSTMENT CLERK	7.000	0
00000436	PAYROLL TECHNICIAN	4.000	0
00000438	CHF KRONOS TECH	1.000	0
00000440	SVSR SPEC HNDLNG	1.000	0
00000441	LD PAYROLL SPVSR	1.000	0
00000682	SUPERVISOR OF DATA ENTRY OPERATIONS	1.000	0
00001575	VOUCHER COORDINATOR	6.000	0
00020015	SENIOR MANAGER	2.000	0
00020020	MANAGER	1.000	0
00020040	PROFESSIONAL IV	1.000	0
SUB TOTAL		44.000	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
254902	BUREAU OF RISK & BENEFITS MGMT		
00000303	ADMINISTRATIVE ASSISTANT III	0.000	47,275
00000317	BENEFITS COORDINATOR	0.000	54,685
00000318	BENEFITS ANALYST	0.000	54,685
00000322	EMPLOYEE BENEFITS REPRESENTATIVE	0.000	36,496
00000323	SENIOR EMPLOYEE BENEFITS REPRESENTATIVE	0.000	90,000
00000333	SUPERVISOR OF BENEFITS DESIGN FD	0.000	66,514
00000373	SUPERVISOR OF EMPLOYEE BENEFITS	0.000	63,308
00000425	RISK & BNFTS CLK	0.000	25,844
00000428	RISK MANGMNT REP	0.000	36,638
00002523	COMPENSATION BUDGET ANALYST	0.000	79,844
00009672	DIRECTOR OF RISK MANAGEMENT AND BENEFITS	0.000	104,000
00020020	MANAGER	1.000	0
00020045	PROFESSIONAL III	1.000	0
00020050	PROFESSIONAL II	2.000	0
00020080	ADMINISTRATIVE I	1.000	0
SUB TOTAL		5.000	659,289
263002	OMBUDSMAN		
		0.000	0
00000303	ADMINISTRATIVE ASSISTANT III	1.000	52,085
00000376	COORDINATOR-AG ID	0.000	51,900
00000683	TELEPHONE OPERATOR	0.000	124,450
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	47,275
00000769	DIRECTOR OF OMBUDSMAN SERVICES	1.000	106,926
00000771	SUPERVISOR OF TELEPHONE COMMUNICATION	1.000	47,275
00000772	OMBUDSMAN SERVICES REPRESENTATIVE II	1.000	42,898
00000773	OMBUDSMAN SERVICES REPRESENTATIVE I	2.000	67,162
00000809	EXECUTIVE SECRETARY I	1.000	45,022
00001296	HELP DESK MGR	0.000	73,195
00001297	HELP DESK ANALYST	0.000	395,993
SUB TOTAL		7.000	1,054,181

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
264101	ADMINISTRATIVE SUPPORT		
00000303	ADMINISTRATIVE ASSISTANT III	0.000 0	1.000 52,085
00000380	COORDINATOR-AG IA	0.000 0	1.000 58,381
00009693	ADMINISTRATIVE MANAGER - HUMAN RESOURCE	0.000 0	1.000 85,311
00010035	PROFESSIONAL V	2.000 208,076	0.000 0
00020020	MANAGER	1.000 85,311	0.000 0
00020025	TEAM LEADER	2.000 132,300	0.000 0
00020045	PROFESSIONAL III	6.000 316,281	0.000 0
00020065	ADMINISTRATIVE IV	1.000 52,086	0.000 0
00020070	ADMINISTRATIVE III	1.000 36,963	0.000 0
97400005	MANAGER-AG V	0.000 0	1.000 95,547
SUB TOTAL		13.000 831,017	4.000 291,324
264201	ADMIN-TEACHER PERSONNEL		
00000303	ADMINISTRATIVE ASSISTANT III	0.000 0	2.000 107,181
00000308	STAFF ASSISTANT	0.000 0	1.000 66,247
00001348	ASSISTANT TO THE MANAGER	0.000 0	1.000 49,224
00020060	ADMINISTRATIVE V	1.000 57,416	0.000 0
97390000	PROJ MGR	0.000 0	1.000 77,220
SUB TOTAL		1.000 57,416	5.000 299,872
264202	RECRUITMENT AND STAFFING		
00000358	SR PROJECT MGR	0.000 0	1.000 83,124
00000388	COORDINATOR	0.000 0	5.000 320,314
00001351	RECRUITER	0.000 0	1.000 41,917
00001352	SR RECRUITER	0.000 0	3.000 181,683
00001358	PROFESSIONAL RECRUITER	0.000 0	1.000 84,481
00020035	PROFESSIONAL V	1.000 101,093	0.000 0
00020040	PROFESSIONAL IV	2.000 157,040	0.000 0
00020045	PROFESSIONAL III	4.000 234,452	0.000 0
00020050	PROFESSIONAL II	1.000 41,917	0.000 0
00020060	ADMINISTRATIVE V	1.000 69,005	0.000 0
SUB TOTAL		9.000 603,507	11.000 711,519

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET	
264203	STAFFING AND EMPLOYEE SERVICES			
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000 37,121
00001380	TCHR LN PLC SPEC	0.000	0	1.000 54,685
00001385	SUPERVISOR OF PERSONNEL TRANSACTIONS	0.000	0	1.000 88,596
00001386	PERS TRN SPEC II	0.000	0	1.000 49,615
00020015	SENIOR MANAGER	1.000	91,800	0.000 0
00020020	MANAGER	2.000	170,725	0.000 0
00020035	PROFESSIONAL V	1.000	79,844	0.000 0
00020045	PROFESSIONAL III	6.000	359,909	0.000 0
00020050	PROFESSIONAL II	14.000	703,535	0.000 0
00020055	PROFESSIONAL I	9.000	303,037	0.000 0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000 0
00020075	ADMINISTRATIVE II	3.000	94,646	0.000 0
SUB TOTAL		37.000	1,842,365	4.000 230,017
264204	ADMIN-CAREER SERVICE PERSONNEL			
00000366	MANAGER AG VI	0.000	0	1.000 101,093
00001337	INFORMATION SPECIALIST I	0.000	0	1.000 31,556
00001353	SUPERVISOR OF CUSTOMER SERVICE AND TECHN	0.000	0	1.000 64,050
00001355	PARAPROFESSIONAL RECRUITER	0.000	0	1.000 42,898
00001357	RECRUITMENT SPECIALIST I	0.000	0	1.000 50,389
SUB TOTAL		0.000	0	5.000 289,986
264205	SUB TEACHER ASSIGNMENT SVCS			
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000 36,818
00001114	DATABASE MANAGER	0.000	0	1.000 54,685
00001342	PERSONNEL ASSISTANT III	0.000	0	4.000 199,414
00020045	PROFESSIONAL III	2.000	109,372	0.000 0
00020050	PROFESSIONAL II	2.000	90,046	0.000 0
00020055	PROFESSIONAL I	1.000	35,230	0.000 0
00020065	ADMINISTRATIVE IV	1.000	38,869	0.000 0
SUB TOTAL		6.000	273,517	6.000 290,917
264206	TCHR RENEW/RECERT-ADMIN			
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	3.000 99,942
00020075	ADMINISTRATIVE II	1.000	30,149	0.000 0
SUB TOTAL		1.000	30,149	3.000 99,942

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
264209	POLICY DEVELOPMENT AND COMPLIANCE				
00001398	TITLE IX/ADA INVESTIGATOR	0.000	0	1.000	60,722
00003071	AMERICANS WITH DISABILITIES ACT ADMINISTRATIVE	0.000	0	1.000	95,546
00009730	TITLE IX OFFICER	0.000	0	1.000	93,700
00020020	MANAGER	1.000	76,500	0.000	0
00020035	PROFESSIONAL V	2.000	189,248	0.000	0
00020045	PROFESSIONAL III	3.000	162,908	0.000	0
SUB TOTAL		6.000	428,656	3.000	249,968
264210	ENROLLMENT CENTER - HR				
00000684	SENIOR TELEPHONE OPERATOR	0.000	0	2.000	52,450
00001128	SENIOR SYSTEMS SPECIALIST	0.000	0	1.000	50,026
00001355	PARAPROFESSIONAL RECRUITER	0.000	0	1.000	60,275
00001357	RECRUITMENT SPECIALIST I	0.000	0	2.000	103,845
00001358	PROFESSIONAL RECRUITER	0.000	0	1.000	82,127
00001373	EMPLOYMENT SPECIALIST III	0.000	0	2.000	100,876
00001386	PERS TRN SPEC II	0.000	0	3.000	167,306
SUB TOTAL		0.000	0	12.000	616,905
264211	HUMAN RESOURCES TECHNOLOGY				
00000305	ADMINISTRATIVE SUPPORT TECHNICIAN II	0.000	0	1.000	38,868
00000380	COORDINATOR-AG IA	0.000	0	1.000	58,381
00000735	COMMUNICATIONS SPECIALIST	0.000	0	1.000	69,277
00001357	RECRUITMENT SPECIALIST I	0.000	0	1.000	53,456
00010040	PROFESSIONAL IV	1.000	77,220	0.000	0
00020040	PROFESSIONAL IV	1.000	89,443	0.000	0
SUB TOTAL		2.000	166,663	4.000	219,982
264212	TEACHER HOUSING RESOURCE CENTER				
00000388	COORDINATOR	0.000	0	1.000	42,435
00000389	MANAGER	0.000	0	1.000	82,736
00020020	MANAGER	1.000	82,736	0.000	0
00020045	PROFESSIONAL III	1.000	42,435	0.000	0
SUB TOTAL		2.000	125,171	2.000	125,171
264213	HR - 2004 PROGRAM				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,037
SUB TOTAL		0.000	0	1.000	40,037

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
264301	CENTRAL RECORDS				
00001332	EMPLOYEE RECORDS CLERK II	0.000	0	4.000	155,911
00001334	AST SPV EMP RCRD	0.000	0	1.000	47,275
00001335	MANAGER OF EMPLOYEE RECORDS AND CREDEN	0.000	0	1.000	87,714
00020020	MANAGER	1.000	87,714	0.000	0
00020050	PROFESSIONAL II	2.000	92,298	0.000	0
00020055	PROFESSIONAL I	1.000	36,963	0.000	0
SUB TOTAL		4.000	216,975	6.000	290,900
264502	EMPLOYEE HEALTH SERVICES				
00000308	STAFF ASSISTANT	0.000	0	1.000	52,085
00000378	COORDINATOR-AG IB	0.000	0	1.000	57,820
00000403	SENIOR CLERK	0.000	0	1.000	27,886
00000826	PRINCIPAL TYPIST	0.000	0	1.000	31,635
00003625	REGISTERED NURSE-CASE MANAGER	0.000	0	2.000	135,866
SUB TOTAL		0.000	0	6.000	305,292
266410	CPS @ WORK INITIATIVE				
00020020	MANAGER	1.000	80,000	0.000	0
SUB TOTAL		1.000	80,000	0.000	0
SALARY TOTAL		166.000	9,851,665	147.600	8,801,548

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,252,476	2,420,833	2,400,694	1,871,580
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	100,024	116,074	103,079
0000	51140	TEACHER SALARIES - VACATION	32,129	62,096	62,096	49,828
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,539,320	1,917,574	1,818,439	1,366,790
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	7,000	10,000	9,425
0000	52140	CAREER SERVICE SALARIES - OTHER	92,894	176,194	185,794	127,561
0000	52150	CAREER SERVICE SALARIES - VACATION	8,835	11,008	11,008	0
		FOR PERSONAL SERVICES	2,925,654	4,694,729	4,604,105	3,528,262
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	578,000	683,000	1,482,048	1,487,333
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	20,350	5,100	4,792
0100	54520	SERVICES - PRINTING	220,000	288,240	379,540	415,896
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,581	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	5,158	5,158	2,135
0100	57705	SERVICES - SPACE RENTAL	65,000	75,000	75,000	0
		FOR CONTRACTUAL SERVICES	870,081	1,071,748	1,946,846	1,910,156
0200	54205	TRAVEL EXPENSE	1,800	1,800	17,050	2,712
0200	54210	PUPIL TRANSPORTATION	500	10,500	6,120	6,449
0200	54215	CAR FARE	3,000	13,400	13,000	7,454
0200	54220	AUTO REIMBURSEMENT	972	6,295	6,295	7,401
		FOR TRANSPORTATION	6,272	31,995	42,465	24,016
0300	53305	COMMODITIES - TEXTBOOKS	0	119,200	121,782	109,625
0300	53405	COMMODITIES - SUPPLIES	101,100	180,122	161,173	198,258
0300	53510	COMMODITIES - POSTAGE	0	11,258	41,234	20
		FOR COMMODITIES/MATERIALS	101,100	310,580	324,189	307,904
0400	55005	PROPERTY - EQUIPMENT	7,000	19,000	41,300	58,651
		FOR EQUIPMENT	7,000	19,000	41,300	58,651
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	100,000	193,000	71,640	0
0700	57940	MISCELLANEOUS CHARGES	87,000	0	102,400	0
		FOR CONTINGENCIES	187,000	193,000	174,040	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	107,837	138,959	138,959	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	87,672	183,502	183,372	132,089
9000	57205	PENSIONS - EMPLOYEE, ESP	107,752	145,351	138,622	95,406
9000	57210	PENSIONS - ESP EMPLOYER	163,549	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	302,324	362,220	382,828	262,886
9000	57405	MEDICARE	29,034	59,716	60,323	35,533
9000	57505	UNEMPLOYMENT COMPENSATION	11,161	17,352	17,352	0
9000	57605	WORKERS COMPENSATION	19,545	30,372	30,372	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	828,874	937,472	951,828	525,914
UNIT		TOTAL	4,925,981	7,258,524	8,084,773	6,354,903

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
111083	CRISIS MANAGEMENT				
97100000	DIRECTOR	0.000	0	1.000	93,769
97410000	PROGRAM MANAGER	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	93,769
119005	QUEST PROGRAM-CTU AGREEMENT				
99010000	TEACHER-CITYWIDE	0.000	0	3.600	305,670
SUB TOTAL		0.000	0	3.600	305,670
119023	EDUC IMPROV INIT 1996-99/INSTR				
00000380	COORDINATOR-AG IA	1.000	61,317	1.000	61,316
SUB TOTAL		1.000	61,317	1.000	61,316
211207	SCHOOL ATTENDANCE				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	4.000	149,175
00000316	OFFICE MANAGER	0.000	0	1.000	64,644
00000356	SPECIALIST	2.000	126,200	0.000	0
00000388	COORDINATOR	0.000	0	4.000	322,138
00000399	DIRECTOR	0.000	0	1.000	99,590
00000445	PROGRAM SCHEDULE CLERK	1.000	31,635	1.000	30,767
00000683	TELEPHONE OPERATOR	2.000	53,692	3.000	80,929
00003540	TRNCY TM SUPVSR	0.000	0	1.000	52,954
00003541	AREA ATTENDANCE COORDINATOR	1.000	55,400	0.000	0
00010045	PROFESSIONAL III	9.000	567,900	0.000	0
00020040	PROFESSIONAL IV	1.000	99,560	0.000	0
00020045	PROFESSIONAL III	2.000	114,600	0.000	0
00020050	PROFESSIONAL II	1.000	38,869	0.000	0
00020070	ADMINISTRATIVE III	1.000	36,640	0.000	0
97500000	COORDINATOR	1.000	80,535	9.000	724,815
SUB TOTAL		21.000	1,205,031	24.000	1,525,012
221216	LIBRARIES-CURRICULUM				
00000049	TEACHER	0.000	0	1.200	93,398
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	45,022
00000501	DIRECTOR OF BUREAU OF LIBRARIES	0.000	0	1.000	91,800
99010000	TEACHER-CITYWIDE	0.000	0	6.000	490,413
SUB TOTAL		0.000	0	9.200	720,633
221219	PROFESSIONAL LIBRARY				
99010000	TEACHER-CITYWIDE	0.000	0	1.200	84,357
SUB TOTAL		0.000	0	1.200	84,357

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
222309	VISUAL EDUCATION				
00001547	PRINCIPAL MATERIAL EXPEDITER	0.000	0	1.000	44,491
SUB TOTAL		0.000	0	1.000	44,491
231001	STUDENT DISCIPLINE				
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000342	PROGRAM MANAGER	1.000	86,700	1.000	86,700
00000683	TELEPHONE OPERATOR	0.000	0	1.000	31,935
00020025	TEAM LEADER	1.000	60,276	0.000	0
00020075	ADMINISTRATIVE II	1.000	33,582	0.000	0
SUB TOTAL		3.000	180,558	3.000	173,320
231002	ACADEMIC SUPPORT SERVICES				
00000342	PROGRAM MANAGER	1.000	102,084	2.000	185,776
97300003	ADMINISTRATOR-AG III	1.000	86,146	1.000	86,146
SUB TOTAL		2.000	188,230	3.000	271,922
231004	BOARD OF EDUCATION - ADMIN				
97300021	DEP CHF INST OFF	1.000	135,692	0.000	0
SUB TOTAL		1.000	135,692	0.000	0
231117	SUPPORT SERVICES				
00000041	PRINCIPAL	0.000	0	1.000	117,037
00000049	TEACHER	1.200	93,035	1.200	89,455
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	2.000	87,213
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	46,149
00000308	STAFF ASSISTANT	0.000	0	1.000	57,416
00000388	COORDINATOR	1.000	75,000	1.000	71,074
00000389	MANAGER	1.000	78,000	1.000	85,000
00000423	HEAD CLERK	0.000	0	1.000	33,212
00000426	ASSISTANT CHIEF CLERK	0.000	0	1.000	49,615
00000809	EXECUTIVE SECRETARY I	0.000	0	1.000	37,915
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	48,058
00020025	TEAM LEADER	1.000	45,023	0.000	0
00020040	PROFESSIONAL IV	1.000	66,514	0.000	0
00020045	PROFESSIONAL III	1.000	47,275	0.000	0
00020050	PROFESSIONAL II	3.000	134,238	0.000	0
00020070	ADMINISTRATIVE III	2.000	80,426	0.000	0
97400000	MANAGER	0.000	0	1.000	101,497
97410000	PROGRAM MANAGER	2.000	204,168	0.000	0
97500006	COORDINATOR-AG VI	0.000	0	1.000	102,084
SUB TOTAL		13.200	823,679	14.200	925,725

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

		***** POSITIONS AND SALARIES *****			
		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE				
232102	EXECUTIVE ADMINISTRATION				
97300021	DEP CHF INST OFF	0.000	0	1.000	132,192
SUB TOTAL		0.000	0	1.000	132,192
232106	REGION OFFICE-ADMIN				
00020030	SENIOR PROFESSIONAL	1.000	85,000	0.000	0
00020080	ADMINISTRATIVE I	1.000	27,289	0.000	0
SUB TOTAL		2.000	112,289	0.000	0
SALARY TOTAL		44.200	2,791,796	62.200	4,338,407

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	88,252	88,252	166,517	287,634
0000	51140	TEACHER SALARIES - VACATION	2,264	2,264	5,011	7,822
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,185,426	1,565,219	1,338,637	1,444,219
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	8,250	5,000	5,000	5,348
0000	52140	CAREER SERVICE SALARIES - OTHER	219,931	219,931	595,917	509,848
0000	52150	CAREER SERVICE SALARIES - VACATION	6,805	8,986	8,986	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	618	0	0
		FOR PERSONAL SERVICES	1,510,928	1,890,270	2,120,068	2,254,871
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	5,000	191,882	407,853
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	55,000	60,000	51,623	55,776
0100	54520	SERVICES - PRINTING	104,000	182,467	122,079	152,760
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,549	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	80,000	110,000	52,686	91,704
0100	57705	SERVICES - SPACE RENTAL	1,000	1,000	2,200	193
		FOR CONTRACTUAL SERVICES	247,549	358,467	420,469	708,286
0200	54205	TRAVEL EXPENSE	10,000	20,000	11,744	10,088
0200	54215	CAR FARE	2,500	5,000	6,871	1,148
		FOR TRANSPORTATION	12,500	25,000	18,615	11,236
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	2,784,664	2,439,447
0300	53306	COMMODITIES: SOFTWARE	5,000	5,000	811	0
0300	53405	COMMODITIES - SUPPLIES	25,000	29,892	24,332	35,943
0300	53510	COMMODITIES - POSTAGE	2,800	2,800	3,239	0
		FOR COMMODITIES/MATERIALS	33,800	38,692	2,813,046	2,475,390
0400	55005	PROPERTY - EQUIPMENT	15,000	15,000	15,560	10,762
		FOR EQUIPMENT	15,000	15,000	15,560	10,762
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	68,823	145,000	149,149	0
		FOR CONTINGENCIES	68,823	145,000	149,149	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,598	5,066	11,214	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,178	6,690	12,622	19,905
9000	57205	PENSIONS - EMPLOYEE, ESP	82,979	118,644	101,106	101,071
9000	57210	PENSIONS - ESP EMPLOYER	125,951	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	116,807	132,814	124,373	129,324
9000	57405	MEDICARE	17,107	34,069	57,778	58,237
9000	57505	UNEMPLOYMENT COMPENSATION	5,095	6,614	7,042	0
9000	57605	WORKERS COMPENSATION	8,916	11,573	12,323	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	370,631	315,470	326,459	308,537
UNIT		TOTAL	2,259,231	2,787,899	5,863,366	5,769,081

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00000390	ADMINISTRATOR	0.000	0	1.000	93,840
00000393	ADMINISTRATOR-AG III	0.000	0	1.000	86,146
00000660	COMPUTER CONSOLE OPERATOR	0.000	0	2.000	67,041
00001390	COORDINATOR-AG IAA	0.000	0	1.000	69,277
00020015	SENIOR MANAGER	1.000	93,840	0.000	0
00020045	PROFESSIONAL III	1.000	65,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	35,230	0.000	0
SUB TOTAL		3.000	194,070	5.000	316,304
211202	DATA MANAGEMENT				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,868
00000399	DIRECTOR	0.000	0	1.000	94,877
00001221	APPLCTNS PROGRMR	0.000	0	1.000	72,048
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00010035	PROFESSIONAL V	1.000	88,252	0.000	0
00020015	SENIOR MANAGER	1.000	95,001	0.000	0
00020035	PROFESSIONAL V	1.000	94,877	0.000	0
00020040	PROFESSIONAL IV	1.000	72,048	0.000	0
00020045	PROFESSIONAL III	1.000	68,340	0.000	0
00020050	PROFESSIONAL II	1.000	48,000	0.000	0
00020055	PROFESSIONAL I	1.000	38,869	0.000	0
00020070	ADMINISTRATIVE III	1.000	36,300	0.000	0
97500000	COORDINATOR	0.000	0	1.000	88,252
SUB TOTAL		8.000	541,687	5.000	366,093
211203	EVALUATION AND DATA ANALYSIS				
00000388	COORDINATOR	0.000	0	1.000	72,420
00000399	DIRECTOR	0.000	0	1.000	95,001
00009885	RESEARCH AND DEVELOPMENT MANAGER	0.000	0	1.000	68,340
SUB TOTAL		0.000	0	3.000	235,761
211204	ASSESSMENT				
00000383	COORDINATOR-AG III	0.000	0	2.000	167,438
00001807	WAREHOUSE SUPERVISOR	0.000	0	1.000	49,615
00020040	PROFESSIONAL IV	3.000	248,113	0.000	0
SUB TOTAL		3.000	248,113	3.000	217,053
221233	STANDARDS BASED INSTRUCTION				
00009815	CHF OF-ST BSD IN	0.000	0	1.000	115,839
SUB TOTAL		0.000	0	1.000	115,839

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007
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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
223011	BUSINESS MANAGEMENT SERVICES				
00000153	SCHOOL BUSINESS MANAGER II (OFFICE OF ACCO	0.000	0	1.000	80,674
00000388	COORDINATOR	0.000	0	1.000	85,680
SUB TOTAL		0.000	0	2.000	166,354
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00000316	OFFICE MANAGER	0.000	0	1.000	60,781
00000451	SUPERVISOR OF PRODUCTION AND DISTRIBUTIO	0.000	0	1.000	42,898
00009695	CHF RES EVAL ACC	0.000	0	1.000	132,388
00020010	OFFICER	1.000	132,388	0.000	0
00020020	MANAGER	1.000	85,000	0.000	0
SUB TOTAL		2.000	217,388	3.000	236,067
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	72,420	0.000	0
SUB TOTAL		1.000	72,420	0.000	0
SALARY TOTAL		17.000	1,273,678	22.000	1,653,471

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	2,480,220	2,840,416	2,521,584	2,376,355
0000	51130	TEACHER SALARIES - EXTENDED DAY	44,000	0	6,978,242	7,489,757
0000	51140	TEACHER SALARIES - VACATION	63,620	70,068	70,068	66,183
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,106,729	3,712,362	4,510,432	5,045,597
0000	52140	CAREER SERVICE SALARIES - OTHER	145,000	110,000	2,440,314	2,692,659
0000	52150	CAREER SERVICE SALARIES - VACATION	23,578	19,302	24,031	0
		FOR PERSONAL SERVICES	6,863,147	6,752,148	16,544,671	17,670,552
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	50,000	88,830	1,647,047	2,170,259
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,171	0	0	0
		FOR CONTRACTUAL SERVICES	63,171	88,830	1,647,047	2,170,259
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	4,400	0
		FOR TRANSPORTATION	1,065	1,065	4,400	0
0300	53405	COMMODITIES - SUPPLIES	220	300	976,862	564,510
		FOR COMMODITIES/MATERIALS	220	300	976,862	564,510
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	292,224	292,224	2,383	0
0700	57940	MISCELLANEOUS CHARGES	156,657	645,864	154,702	0
		FOR CONTINGENCIES	448,881	938,088	157,084	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	213,545	156,794	156,794	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	173,614	207,057	205,482	173,802
9000	57205	PENSIONS - EMPLOYEE, ESP	287,471	251,250	315,109	342,559
9000	57210	PENSIONS - ESP EMPLOYER	436,337	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	654,463	495,349	671,470	574,013
9000	57405	MEDICARE	72,110	63,680	145,392	420,609
9000	57505	UNEMPLOYMENT COMPENSATION	26,342	24,374	27,458	0
9000	57605	WORKERS COMPENSATION	46,113	42,663	48,058	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,909,995	1,241,167	1,569,763	1,510,982
UNIT		TOTAL	9,286,479	9,021,598	20,899,827	21,916,302

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
110004	VIRTUAL CLASSROOM INSTRUCTION				
00000389	MANAGER	0.000	0	1.000	86,700
00020020	MANAGER	1.000	86,700	0.000	0
SUB TOTAL		1.000	86,700	1.000	86,700
111016	DEBATE-CRITICAL THINKING				
00010035	PROFESSIONAL V	1.000	23,643	0.000	0
97069826	HS INSTRUCTN MGR	0.000	0	1.000	94,572
SUB TOTAL		1.000	23,643	1.000	94,572
113121	AUTOMOBILE DRIVER EDUCATION				
00000403	SENIOR CLERK	0.000	0	1.000	27,165
00010020	MANAGER	1.000	97,705	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,800	0.000	0
SUB TOTAL		3.000	185,780	1.000	27,165
113123	HS REDESIGN-STUDENT ADVISORY				
00020020	MANAGER	1.000	85,800	0.000	0
SUB TOTAL		1.000	85,800	0.000	0
150001	ACADEMIC DECATHLON-HS				
00020075	ADMINISTRATIVE II	1.000	32,000	0.000	0
SUB TOTAL		1.000	32,000	0.000	0
211209	DROP-OUT PREVENTION				
		0.000	0	0.000	108,800
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,445
00000388	COORDINATOR	0.000	0	2.000	110,160
00009977	PRJ MGR STRG PLN	0.000	0	1.000	45,900
00020050	PROFESSIONAL II	1.000	40,800	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
97100000	DIRECTOR	0.000	0	1.000	111,384
SUB TOTAL		2.000	90,415	5.000	424,689

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
212001	HIGH SCHOOL RESTRUCTURING				
00000308	STAFF ASSISTANT	0.000	0	3.000	156,702
00000389	MANAGER	0.000	0	2.000	143,820
00000399	DIRECTOR	0.000	0	1.000	99,285
00010030	SENIOR PROFESSIONAL	2.000	218,172	0.000	0
00010035	PROFESSIONAL V	2.000	164,935	0.000	0
00020035	PROFESSIONAL V	1.000	77,520	0.000	0
00020040	PROFESSIONAL IV	1.000	66,300	0.000	0
00020045	PROFESSIONAL III	3.000	165,701	0.000	0
00020065	ADMINISTRATIVE IV	1.000	52,085	0.000	0
00020070	ADMINISTRATIVE III	2.000	80,000	0.000	0
97069826	HS INSTRUCTN MGR	1.000	94,572	1.000	94,572
97300000	ADMINISTRATOR	0.000	0	1.000	109,086
97400000	MANAGER	0.000	0	2.000	162,278
97500000	COORDINATOR	0.000	0	2.000	174,010
99010000	TEACHER-CITYWIDE	1.200	103,286	1.200	99,313
SUB TOTAL		14.200	1,022,571	13.200	1,039,066
212023	POST SECONDARY EDUCATION				
		0.000	0	0.000	350,000
00000266	GRANT MANAGER	0.000	0	1.000	43,490
00000308	STAFF ASSISTANT	0.000	0	1.000	47,859
00000342	PROGRAM MANAGER	0.000	0	3.000	239,092
00000348	ASSISTANT TO THE DIRECTOR	0.000	0	1.000	66,612
00000388	COORDINATOR	0.000	0	1.000	50,385
00000389	MANAGER	0.000	0	1.000	89,250
00000399	DIRECTOR	0.000	0	1.000	115,839
00001723	RESEARCH ANALYST	0.000	0	2.000	120,360
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	86,700
00003545	COL/CAREER COACH	1.000	44,340	0.000	0
00003546	POSTSCNDRY LIASN	0.000	0	1.000	47,736
00010020	MANAGER	1.000	91,290	0.000	0
00010030	SENIOR PROFESSIONAL	1.000	111,109	0.000	0
00020020	MANAGER	3.000	265,751	0.000	0
00020025	TEAM LEADER	7.000	449,620	0.000	0
00020040	PROFESSIONAL IV	1.000	66,612	0.000	0
00020045	PROFESSIONAL III	4.000	213,464	0.000	0
00020050	PROFESSIONAL II	1.000	50,000	0.000	0
00020065	ADMINISTRATIVE IV	1.000	42,898	0.000	0
97300008	ADMINISTRATOR-AG VIII	0.000	0	1.000	111,109
97400000	MANAGER	0.000	0	1.000	91,290
SUB TOTAL		20.000	1,335,084	15.000	1,459,722

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
212025	STUDENTS/CORR FACILITY SCREEN		
00000049	TEACHER	1.000 86,071	2.000 133,219
00000302	ADMINISTRATIVE ASSISTANT II	0.000 0	1.000 44,140
00020070	ADMINISTRATIVE III	1.000 45,023	0.000 0
SUB TOTAL		2.000 131,094	3.000 177,359
221009	SPECIAL INITIATIVES		
00020020	MANAGER	3.000 270,000	0.000 0
00020045	PROFESSIONAL III	1.000 70,000	0.000 0
SUB TOTAL		4.000 340,000	0.000 0
221212	ACHIEVEMENT ACADEMIES-SUPPORT		
00000308	STAFF ASSISTANT	0.000 0	2.000 105,741
00000389	MANAGER	0.000 0	1.000 86,700
00020020	MANAGER	1.000 86,700	0.000 0
00020045	PROFESSIONAL III	1.000 54,685	0.000 0
SUB TOTAL		2.000 141,385	3.000 192,441
221217	"HLTH,PE,REC & SFTY-CURRICULUM"		
00000301	ADMINISTRATIVE ASSISTANT I	0.000 0	1.000 31,635
00000360	PROJECT MANAGER	1.000 88,252	1.000 88,252
00000388	COORDINATOR	0.000 0	2.000 135,779
00000389	MANAGER	0.000 0	2.000 171,666
00000402	CLERK TRAINEE	0.000 0	1.000 26,870
00000825	PRINCIPAL STENOGRAPHER	0.000 0	1.000 33,581
00002980	SECURITY SPECIALIST	0.000 0	1.000 70,219
00009625	COORDINATOR CITYWIDE SUPPORT	0.000 0	7.000 458,298
00010015	SENIOR MANAGER	1.000 110,323	0.000 0
00020020	MANAGER	3.000 243,066	0.000 0
00020040	PROFESSIONAL IV	8.000 533,676	0.000 0
00020045	PROFESSIONAL III	1.000 59,217	0.000 0
00020050	PROFESSIONAL II	1.000 50,000	0.000 0
00020070	ADMINISTRATIVE III	1.000 33,582	0.000 0
00020075	ADMINISTRATIVE II	2.000 60,904	0.000 0
97130000	EXECUTIVE DIRECTOR	0.000 0	1.000 110,323
97400000	MANAGER	0.000 0	1.000 97,078
97500003	COORDINATOR-AG III	0.000 0	1.000 85,311
SUB TOTAL		18.000 1,179,020	19.000 1,309,012

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
221218	R O T C-CURRICULUM				
00000316	OFFICE MANAGER	0.000	0	1.000	60,037
00001840	MILITARY STOREKEEPER	0.000	0	2.000	67,598
00001842	MILITARY PRP CUST	0.000	0	1.000	38,868
00010010	OFFICER	1.000	113,626	0.000	0
00010020	MANAGER	4.000	349,639	0.000	0
00010040	PROFESSIONAL IV	4.000	294,577	0.000	0
00020060	ADMINISTRATIVE V	1.000	60,275	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,898	0.000	0
00020075	ADMINISTRATIVE II	2.000	69,851	0.000	0
97150000	ASSISTANT DIRECTOR	0.000	0	2.000	167,597
97510000	DIRECTOR OF ROTC	0.000	0	1.000	113,627
98090004	SUPERVISOR-ROTC	0.000	0	2.000	182,043
98390000	SENIOR ADMINISTRATIVE ASSISTANT-ROTC	0.000	0	3.000	214,308
SUB TOTAL		13.000	930,866	12.000	844,078
221225	AUTO DRIVER ED-CURRICULUM				
00000308	STAFF ASSISTANT	0.000	0	1.000	46,349
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	46,349
221227	CURRICULUM DEVELOPMENT				
00000049	TEACHER	0.200	13,076	0.000	0
99010000	TEACHER-CITYWIDE	1.000	86,071	0.000	0
SUB TOTAL		1.200	99,147	0.000	0
221233	STANDARDS BASED INSTRUCTION				
97100000	DIRECTOR	0.000	0	1.000	91,800
SUB TOTAL		0.000	0	1.000	91,800
230002	HS TRANSFORMATION PROJECT - ADMIN				
99010000	TEACHER-CITYWIDE	2.400	117,200	0.000	0
SUB TOTAL		2.400	117,200	0.000	0
231002	ACADEMIC SUPPORT SERVICES				
00000316	OFFICE MANAGER	0.000	0	1.000	64,644
00020045	PROFESSIONAL III	1.000	66,514	0.000	0
SUB TOTAL		1.000	66,514	1.000	64,644
231004	BOARD OF EDUCATION - ADMIN				
00010005	EXECUTIVE OFFICER	1.000	143,420	0.000	0
00010010	OFFICER	2.000	261,505	0.000	0
SUB TOTAL		3.000	404,925	0.000	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
232102	EXECUTIVE ADMINISTRATION		
00020070	ADMINISTRATIVE III	1.000 40,000	0.000 0
97069805	SPECIAL ASSISTANT	0.000 0	1.000 129,078
97069806	CHIEF OFFICER OF HIGH SCHOOL DEVELOPMENT	0.000 0	1.000 132,388
97069830	DEP HS INST OFFC	0.000 0	1.000 118,144
97300000	ADMINISTRATOR	0.000 0	1.000 109,086
SUB TOTAL		1.000 40,000	4.000 488,696
320003	"COMMUNITY HLTH,PE,REC & SAFETY"		
00000423	HEAD CLERK	0.000 0	1.000 38,868
00020070	ADMINISTRATIVE III	1.000 38,869	0.000 0
SUB TOTAL		1.000 38,869	1.000 38,868
320008	PLAYGROUNDS AND STADIA		
00020070	ADMINISTRATIVE III	2.000 75,342	0.000 0
SUB TOTAL		2.000 75,342	0.000 0
390003	COMMUNITY SERVICES		
00000390	ADMINISTRATOR	0.000 0	1.000 77,979
00000708	PARENT RESOURCE SPECIALIST	0.000 0	2.000 89,638
00020020	MANAGER	1.000 77,979	0.000 0
00020075	ADMINISTRATIVE II	1.000 33,000	0.000 0
SUB TOTAL		2.000 110,979	3.000 167,617
SALARY TOTAL		96.800 6,586,949	84.200 6,552,778

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	472,353	458,712	429,454	639,474
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	48,500	38,500	47,746
0000	51140	TEACHER SALARIES - VACATION	12,115	11,765	11,765	17,205
0000	52100	CAREER SERVICE SALARIES - REGULAR	408,698	393,659	379,658	455,626
0000	52140	CAREER SERVICE SALARIES - OTHER	0	9,350	9,421	9,889
0000	52150	CAREER SERVICE SALARIES - VACATION	2,346	2,260	2,260	0
		FOR PERSONAL SERVICES	895,512	924,246	871,058	1,169,940
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	134,000	192,000	212,830	193,999
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	11,000	11,000	6,500	9,442
0100	54520	SERVICES - PRINTING	12,000	12,000	16,500	21,436
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,761	0	0	0
0100	57705	SERVICES - SPACE RENTAL	3,000	3,000	3,000	2,500
		FOR CONTRACTUAL SERVICES	161,761	218,000	238,830	227,377
0200	54205	TRAVEL EXPENSE	16,000	16,000	9,979	13,077
0200	54215	CAR FARE	1,500	1,500	1,800	1,250
		FOR TRANSPORTATION	17,500	17,500	11,779	14,327
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	3,000	5,000	455
0300	53306	COMMODITIES: SOFTWARE	9,200	9,200	12,200	8,814
0300	53405	COMMODITIES - SUPPLIES	41,215	41,215	40,315	16,440
0300	53510	COMMODITIES - POSTAGE	5,000	5,000	500	472
		FOR COMMODITIES/MATERIALS	58,415	58,415	58,015	26,182
0400	55005	PROPERTY - EQUIPMENT	2,000	2,000	2,000	1,955
		FOR EQUIPMENT	2,000	2,000	2,000	1,955
0700	57940	MISCELLANEOUS CHARGES	35,000	35,000	25,750	0
		FOR CONTINGENCIES	35,000	35,000	25,750	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	40,669	26,330	26,330	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,065	34,771	21,037	46,304
9000	57205	PENSIONS - EMPLOYEE, ESP	28,609	29,839	26,958	36,806
9000	57210	PENSIONS - ESP EMPLOYER	43,423	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	83,140	63,388	54,070	67,087
9000	57405	MEDICARE	9,163	10,083	10,127	10,833
9000	57505	UNEMPLOYMENT COMPENSATION	3,525	3,410	3,410	0
9000	57605	WORKERS COMPENSATION	6,167	5,966	5,966	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	247,761	173,787	147,899	161,031
UNIT	TOTAL		1,417,949	1,428,948	1,355,331	1,600,812

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00009842	CHF OFF ERLY CHD	0.000	0	0.600	52,020
00010030	SENIOR PROFESSIONAL	1.000	112,198	0.000	0
00010040	PROFESSIONAL IV	1.000	73,467	0.000	0
97100000	DIRECTOR	0.000	0	0.400	52,664
97300008	ADMINISTRATOR-AG VIII	0.000	0	1.000	112,198
97550011	FACILITATOR-AG IAA	0.000	0	1.000	73,468
SUB TOTAL		2.000	185,665	3.000	290,350
233019	EARLY CHILDHOOD-PREKG-ADMN				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00000316	OFFICE MANAGER	0.000	0	1.000	63,308
00000380	COORDINATOR-AG IA	0.000	0	1.600	90,688
00001111	SENIOR DATABASE ANALYST	0.000	0	1.000	65,980
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00010015	SENIOR MANAGER	1.000	116,688	0.000	0
00010020	MANAGER	2.000	170,000	0.000	0
00020040	PROFESSIONAL IV	1.500	108,425	0.000	0
00020045	PROFESSIONAL III	3.600	220,510	0.000	0
00020050	PROFESSIONAL II	1.000	49,615	0.000	0
00020080	ADMINISTRATIVE I	1.000	30,148	0.000	0
97101000	DEPUTY	0.000	0	1.400	169,340
97400006	MANAGER-AG VI	0.000	0	1.000	51,042
SUB TOTAL		10.100	695,386	8.000	562,021
SALARY TOTAL		12.100	881,051	11.000	852,371

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	193,364	102,084	102,084	183,792
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	93,045	158,951	64,966
0000	51140	TEACHER SALARIES - VACATION	4,960	2,618	2,618	5,021
0000	52100	CAREER SERVICE SALARIES - REGULAR	408,853	253,112	253,112	544,938
0000	52140	CAREER SERVICE SALARIES - OTHER	97,920	97,920	118,257	124,030
0000	52150	CAREER SERVICE SALARIES - VACATION	2,346	1,453	1,453	0
		FOR PERSONAL SERVICES	707,443	550,232	636,475	922,748
0100	54105	SERVICES - CONTRACTUAL	17,987	17,987	25,859	76,986
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	215,000	204,000	256,198	209,761
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,046	10,046	28,206	15,738
0100	54520	SERVICES - PRINTING	15,000	15,000	18,567	24,412
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,205	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,550	1,000	1,600	1,600
0100	57705	SERVICES - SPACE RENTAL	3,000	3,000	0	43,529
		FOR CONTRACTUAL SERVICES	263,788	251,033	330,430	372,026
0200	54205	TRAVEL EXPENSE	20,000	8,000	25,575	38,284
0200	54210	PUPIL TRANSPORTATION	8,397	6,000	6,376	14,392
0200	54215	CAR FARE	52,008	52,008	102,984	57,248
		FOR TRANSPORTATION	80,405	66,008	134,935	109,924
0300	53205	COMMODITIES - FOOD SUPPLIES	35,200	9,400	13,718	5,916
0300	53305	COMMODITIES - TEXTBOOKS	5,087	5,087	27,361	28,305
0300	53405	COMMODITIES - SUPPLIES	47,391	36,891	300,559	103,896
0300	53510	COMMODITIES - POSTAGE	1,050	0	0	0
		FOR COMMODITIES/MATERIALS	88,728	51,378	341,639	138,117
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	70,286	27,083
		FOR EQUIPMENT	10,000	10,000	70,286	27,083
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	302,690	409,690	259,349	0
		FOR CONTINGENCIES	302,690	409,690	259,349	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	16,649	5,860	5,860	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,536	7,738	7,738	12,634
9000	57205	PENSIONS - EMPLOYEE, ESP	28,621	19,186	19,182	38,409
9000	57210	PENSIONS - ESP EMPLOYER	43,440	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	24,148	24,148	52,958
9000	57405	MEDICARE	6,262	11,185	14,039	19,763
9000	57505	UNEMPLOYMENT COMPENSATION	2,409	1,421	1,421	0
9000	57605	WORKERS COMPENSATION	4,216	2,487	2,487	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	163,230	72,025	74,874	123,763
UNIT	TOTAL		1,616,284	1,410,366	1,847,988	1,693,661

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
140060	POLICE AND FIRE TRAINING - VOC				
00020040	PROFESSIONAL IV	1.000	66,193	0.000	0
SUB TOTAL		1.000	66,193	0.000	0
145932	COOP WORK TRAINING-HS				
00010020	MANAGER	1.000	88,254	0.000	0
00020040	PROFESSIONAL IV	1.000	83,657	0.000	0
SUB TOTAL		2.000	171,911	0.000	0
221214	VOC PROG IMP-INNOV/UPDATE				
00000308	STAFF ASSISTANT	0.000	0	1.000	63,308
00020045	PROFESSIONAL III	1.000	63,308	0.000	0
SUB TOTAL		1.000	63,308	1.000	63,308
231004	BOARD OF EDUCATION - ADMIN				
00020010	OFFICER	1.000	132,387	0.000	0
SUB TOTAL		1.000	132,387	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00009830	ETC OFFICER	0.000	0	1.000	132,388
SUB TOTAL		0.000	0	1.000	132,388
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00000316	OFFICE MANAGER	0.000	0	1.000	57,416
00010030	SENIOR PROFESSIONAL	1.000	105,110	0.000	0
00020045	PROFESSIONAL III	1.000	63,308	0.000	0
97100000	DIRECTOR	0.000	0	1.000	102,084
SUB TOTAL		2.000	168,418	2.000	159,500
SALARY TOTAL		7.000	602,217	4.000	355,196

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,004,245	1,696,159	1,597,012	1,684,992
0000	51130	TEACHER SALARIES - EXTENDED DAY	247,812	415,466	403,825	308,548
0000	51140	TEACHER SALARIES - VACATION	25,759	43,505	40,403	44,237
0000	51500	TEACHER SALARIES - SUBSTITUTES	17,000	15,000	286,000	29,563
0000	52100	CAREER SERVICE SALARIES - REGULAR	326,579	474,915	448,246	448,270
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	14,860	13,960	25,513
0000	52140	CAREER SERVICE SALARIES - OTHER	13,853	33,656	77,869	38,410
0000	52150	CAREER SERVICE SALARIES - VACATION	1,874	2,726	2,726	0
		FOR PERSONAL SERVICES	1,637,122	2,696,287	2,870,042	2,579,533
0100	54105	SERVICES - CONTRACTUAL	0	12,870	3,100	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	60,301	231,651	814,048	1,562,225
0100	54130	SERVICES - NON PROFESSIONAL	8,000	8,000	7,442	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	12,756	15,156	39,109	16,944
0100	54510	SERVICES - EQUIPMENT RENTAL	0	1,160	900	25,983
0100	54520	SERVICES - PRINTING	30,000	55,500	94,282	104,629
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,663	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	6,000	20,098	4,845
0100	57705	SERVICES - SPACE RENTAL	5,000	5,000	27,073	1,300
		FOR CONTRACTUAL SERVICES	124,720	335,337	1,006,052	1,715,925
0200	54205	TRAVEL EXPENSE	33,000	35,200	63,287	16,724
0200	54210	PUPIL TRANSPORTATION	0	4,480	20,477	10,970
0200	54215	CAR FARE	11,500	13,630	18,557	700
0200	54220	AUTO REIMBURSEMENT	4,259	4,259	3,825	4,435
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,000	19,620	16,019
		FOR TRANSPORTATION	48,759	62,569	125,766	48,848
0300	53305	COMMODITIES - TEXTBOOKS	37,600	37,600	306,698	24,964
0300	53405	COMMODITIES - SUPPLIES	32,024	110,508	112,445	59,423
		FOR COMMODITIES/MATERIALS	69,624	148,108	419,142	84,387
0400	55005	PROPERTY - EQUIPMENT	36,000	89,000	54,909	13,893
		FOR EQUIPMENT	36,000	89,000	54,909	13,893
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	95,826	115,293	12,276	0
0700	57940	MISCELLANEOUS CHARGES	0	200,000	31,671	0
		FOR CONTINGENCIES	95,826	315,293	43,947	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	86,466	97,359	90,417	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	70,298	128,570	119,337	117,139
9000	57205	PENSIONS - EMPLOYEE, ESP	22,861	35,999	45,924	31,380
9000	57210	PENSIONS - ESP EMPLOYER	34,698	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	115,433	159,075	193,540	145,054
9000	57405	MEDICARE	17,567	29,629	28,962	26,416
9000	57505	UNEMPLOYMENT COMPENSATION	5,323	8,684	8,200	0
9000	57605	WORKERS COMPENSATION	9,316	15,198	14,352	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	361,962	474,514	500,732	319,988
UNIT	TOTAL		2,374,013	4,121,108	5,020,591	4,762,575

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	1.000	86,071	1.000	82,761
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00000813	SUPERVISOR OF CLERICAL SERVICES	0.000	0	1.000	54,685
00020050	PROFESSIONAL II	1.000	54,685	0.000	0
00020065	ADMINISTRATIVE IV	1.000	52,085	0.000	0
00020075	ADMINISTRATIVE II	1.000	30,148	0.000	0
99010000	TEACHER-CITYWIDE	4.800	367,781	4.800	343,456
SUB TOTAL		8.800	590,770	7.800	532,987
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	1.000	79,326	1.000	76,276
00010020	MANAGER	0.800	77,890	0.000	0
97400000	MANAGER	0.000	0	0.800	77,890
SUB TOTAL		1.800	157,216	1.800	154,166
221055	OTHER LANG & CULT PGMS				
00010040	PROFESSIONAL IV	1.000	73,467	0.000	0
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	109,086
97500011	COORDINATOR-AG IAA	0.000	0	1.000	69,277
SUB TOTAL		1.000	73,467	2.000	178,363
221227	CURRICULUM DEVELOPMENT				
97400000	MANAGER	0.000	0	1.000	78,030
97500000	COORDINATOR	0.000	0	0.550	42,916
SUB TOTAL		0.000	0	1.550	120,946
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00000308	STAFF ASSISTANT	0.000	0	1.000	46,027
00000380	COORDINATOR-AG IA	0.000	0	2.000	120,854
00000399	DIRECTOR	0.000	0	1.000	94,981
97500003	COORDINATOR-AG III	0.000	0	1.000	86,146
97550003	FACILITATOR-AG III	0.000	0	1.000	79,844
99010000	TEACHER-CITYWIDE	0.000	0	1.200	90,959
SUB TOTAL		0.000	0	7.200	518,811
231002	ACADEMIC SUPPORT SERVICES				
97060000	DEPUTY CHIEF EDUCATION OFFICER	0.000	0	1.000	134,589
SUB TOTAL		0.000	0	1.000	134,589

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
233002	LANG & CULT EDUC-ADMIN		
00000316	OFFICE MANAGER	0.000	61,792
00010010	OFFICER	1.000	0
00010013	DEPUTY	1.000	0
00010020	MANAGER	1.000	0
00020025	TEAM LEADER	1.000	0
00020045	PROFESSIONAL III	1.000	0
97120010	LNG CLT EDUC OFF	0.000	113,627
97300008	ADMINISTRATOR-AG VIII	0.000	112,198
97400007	MANAGER-AG VII	0.000	108,026
97500005	COORDINATOR-AG V	0.000	91,078
SUB TOTAL		5.000	486,721
300007	STATE BILINGUAL COMPOSITE-COMM		
00000303	ADMINISTRATIVE ASSISTANT III	0.000	44,491
00020070	ADMINISTRATIVE III	1.000	0
SUB TOTAL		1.000	44,491
SALARY TOTAL		17.600	2,171,074

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	849,728	803,501	784,100	810,551
0000	51140	TEACHER SALARIES - VACATION	21,795	20,610	20,610	22,214
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,273,558	1,912,929	1,222,038	1,428,697
0000	52150	CAREER SERVICE SALARIES - VACATION	7,310	10,978	11,024	0
		FOR PERSONAL SERVICES	2,152,391	2,748,018	2,037,772	2,261,462
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	273,651	197,702	439,863	291,354
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	1,000	1,900	5,739	3,929
0100	54510	SERVICES - EQUIPMENT RENTAL	323,304	640,000	546,953	761,271
0100	54515	SERVICES - ADVERTISING	300	0	100	0
0100	54520	SERVICES - PRINTING	1,000	27,800	16,011	44,005
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,243	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,800	1,800	1,045	1,320
0100	57705	SERVICES - SPACE RENTAL	5,000	1,695	55,527	8,672
		FOR CONTRACTUAL SERVICES	610,298	870,897	1,065,238	1,110,551
0200	54215	CAR FARE	3,565	10,065	4,874	4,779
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	0
		FOR TRANSPORTATION	5,695	12,195	7,004	4,779
0300	53405	COMMODITIES - SUPPLIES	15,000	20,000	3,638	30,358
0300	53510	COMMODITIES - POSTAGE	0	16,000	0	8,574
		FOR COMMODITIES/MATERIALS	15,000	36,000	3,638	38,931
0400	55005	PROPERTY - EQUIPMENT	0	3,750	7,996	30,199
		FOR EQUIPMENT	0	3,750	7,996	30,199
0700	57940	MISCELLANEOUS CHARGES	0	8,528	8,528	0
		FOR CONTINGENCIES	0	8,528	8,528	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	73,161	46,122	46,122	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	59,480	60,905	55,995	56,573
9000	57205	PENSIONS - EMPLOYEE, ESP	89,151	144,998	113,703	99,966
9000	57210	PENSIONS - ESP EMPLOYER	135,317	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	192,388	247,517	183,957	136,235
9000	57405	MEDICARE	22,083	28,252	28,748	30,429
9000	57505	UNEMPLOYMENT COMPENSATION	8,494	10,867	10,899	0
9000	57605	WORKERS COMPENSATION	14,863	19,010	19,066	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	594,937	557,671	458,490	323,202
UNIT	TOTAL		3,378,321	4,237,059	3,588,666	3,769,124

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
121301	HOME/HOSP-HS-SPECIAL ED				
00000388	COORDINATOR	0.000	0	1.000	51,000
00010025	TEAM LEADER	1.000	93,233	0.000	0
00020050	PROFESSIONAL II	1.000	51,000	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
SUB TOTAL		2.000	144,233	2.000	144,223
221030	STAFF TNG & DEVEL/SPEC ED				
00000388	COORDINATOR	0.000	0	2.000	165,484
00000423	HEAD CLERK	0.000	0	1.000	34,926
00010015	SENIOR MANAGER	1.000	104,250	0.000	0
00010040	PROFESSIONAL IV	3.000	243,484	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,925	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0	1.000	71,177
SUB TOTAL		5.000	382,659	4.000	271,587
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00000423	HEAD CLERK	0.000	0	1.000	40,818
00000427	CHIEF CLERK	0.000	0	1.000	52,735
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	66,509
00010010	OFFICER	1.000	133,289	0.000	0
00020045	PROFESSIONAL III	2.000	123,925	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,819	0.000	0
97111010	CHF SPC SRV OFCR	0.000	0	1.000	133,290
SUB TOTAL		4.000	298,033	4.000	293,352
233005	MONITORING-SPECIAL ED				
00000388	COORDINATOR	0.000	0	1.000	82,742
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	49,615
00010040	PROFESSIONAL IV	1.000	78,000	0.000	0
00020045	PROFESSIONAL III	1.000	58,085	0.000	0
SUB TOTAL		2.000	136,085	2.000	132,357
252505	MEDICAID REIMBURSEMENT PROGRAM				
00000389	MANAGER	0.000	0	1.000	93,223
00020020	MANAGER	1.000	93,223	0.000	0
SUB TOTAL		1.000	93,223	1.000	93,223

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
261005	OSS - OPERATIONS				
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	42,058
00009630	DEP CHF SP SV OF	0.000	0	1.000	121,356
00020020	MANAGER	1.000	107,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,898	0.000	0
SUB TOTAL		2.000	150,398	2.000	163,414
261008	KIDCARE				
00000388	COORDINATOR	0.000	0	1.000	63,648
00000389	MANAGER	0.000	0	1.000	89,638
00000726	CHILDREN AND FAMILY BENEFITS LIAISON	0.000	0	10.000	255,310
SUB TOTAL		0.000	0	12.000	408,596
261017	OSS - SUPPORT SERVICES				
00000308	STAFF ASSISTANT	0.000	0	2.000	97,865
00020045	PROFESSIONAL III	2.000	99,230	0.000	0
97111000	DEPUTY CHIEF SPECIALIZED SERVICES OFFICER	0.000	0	1.000	121,356
97260000	ASST TO DEPUTY	0.000	0	1.000	97,344
SUB TOTAL		2.000	99,230	4.000	316,565
261021	SCHOOL HEALTH AND PARTNERSHIPS				
00020070	ADMINISTRATIVE III	1.000	34,925	0.000	0
SUB TOTAL		1.000	34,925	0.000	0
261025	SPEC SERV - FINANCE				
00000388	COORDINATOR	0.000	0	2.000	165,478
00000389	MANAGER	0.000	0	1.000	89,638
00000399	DIRECTOR	0.000	0	1.000	104,250
00020015	SENIOR MANAGER	1.000	98,280	0.000	0
00020020	MANAGER	1.000	89,637	0.000	0
00020040	PROFESSIONAL IV	3.000	243,478	0.000	0
SUB TOTAL		5.000	431,395	4.000	359,366
261026	SPEC SERV - MIS				
00000388	COORDINATOR	0.000	0	1.000	63,648
00010020	MANAGER	2.000	197,472	0.000	0
00020045	PROFESSIONAL III	1.000	62,400	0.000	0
97100000	DIRECTOR	0.000	0	1.000	104,250
97390000	PROJ MGR	0.000	0	1.000	93,223
SUB TOTAL		3.000	259,872	3.000	261,121

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

		***** POSITIONS AND SALARIES *****			
		2006-2007		2005-2006	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	BUDGET		BUDGET	
261027	SPEC SERV - PLANNING AND EVALUATION				
00000388	COORDINATOR	0.000	0	1.000	82,742
00000399	DIRECTOR	0.000	0	1.000	100,246
00020020	MANAGER	1.000	93,233	0.000	0
97400000	MANAGER	0.000	0	1.000	89,638
SUB TOTAL		1.000	93,233	3.000	272,626
SALARY TOTAL		28.000	2,123,286	41.000	2,716,430

UNIT 11710 - CHIEF OPERATING OFFICER
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	200,787	287,488	264,146	196,496
0000	52150	CAREER SERVICE SALARIES - VACATION	1,152	1,650	1,650	0
		FOR PERSONAL SERVICES	201,939	289,138	265,796	196,496
0100	54130	SERVICES - NON PROFESSIONAL	8,400	8,400	430	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	2,850	4,043
0100	54520	SERVICES - PRINTING	47,000	47,000	7,000	17,544
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	402	0	0	0
		FOR CONTRACTUAL SERVICES	62,802	62,400	10,280	21,587
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	300,000	0
		FOR COMMODITIES/MATERIALS	300,000	300,000	300,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	14,055	21,791	20,157	13,731
9000	57210	PENSIONS - ESP EMPLOYER	21,333	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	18,111	16,350	11,319
9000	57405	MEDICARE	2,089	2,991	3,564	2,922
9000	57505	UNEMPLOYMENT COMPENSATION	803	1,150	1,150	0
9000	57605	WORKERS COMPENSATION	1,406	2,013	2,013	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	53,428	46,056	43,235	27,971
UNIT		TOTAL	618,169	697,594	619,310	246,054

UNIT 11710 - CHIEF OPERATING OFFICER
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00000340	ASSISTANT TO CHIEF OPERATING OFFICER	1.000	57,367	1.000	57,368
00000647	MANAGER OF OPERATIONS	0.000	0	1.000	86,700
00009874	CHIEF OPERATING OFFICER	1.000	143,420	1.000	143,420
SUB TOTAL		2.000	200,787	3.000	287,488
SALARY TOTAL		2.000	200,787	3.000	287,488

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,806	81,806	81,806	79,902
0000	52150	CAREER SERVICE SALARIES - VACATION	470	470	470	0
		FOR PERSONAL SERVICES	82,276	82,276	82,276	79,902
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,010,000	2,010,000	2,010,000	2,040,239
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	164	0	0	0
		FOR CONTRACTUAL SERVICES	2,010,164	2,010,000	2,010,000	2,040,239
9000	57205	PENSIONS - EMPLOYEE, ESP	5,726	6,201	6,201	5,594
9000	57210	PENSIONS - ESP EMPLOYER	8,692	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,037	6,037	5,660
9000	57405	MEDICARE	851	851	896	1,143
9000	57505	UNEMPLOYMENT COMPENSATION	327	327	327	0
9000	57605	WORKERS COMPENSATION	573	573	573	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,040	13,989	14,034	12,397
UNIT		TOTAL	2,115,480	2,106,265	2,106,310	2,132,539

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00000389	MANAGER	0.000	0	1.000	81,806
00020020	MANAGER	1.000	81,806	0.000	0
SUB TOTAL		1.000	81,806	1.000	81,806
SALARY TOTAL		1.000	81,806	1.000	81,806

UNIT 11910 - FACILITY PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	3,400,000	3,677,580	3,677,580	3,483,796
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	346,000	480,000	340,000	236,500
0100	54130	SERVICES - NON PROFESSIONAL	51,180	51,180	38,280	0
		FOR CONTRACTUAL SERVICES	3,797,180	4,208,760	4,055,860	3,720,296
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,112,700	1,112,700	1,112,700	2,224,543
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	300,000	224,240
		FOR COMMODITIES/MATERIALS	1,412,700	1,412,700	1,412,700	2,448,783
UNIT	TOTAL		5,209,880	5,621,460	5,468,560	6,169,080

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,639,532	2,280,157	2,176,614	2,487,362
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	18,375	18,375	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	15,152	13,086	13,086	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	57,169	0	0
		FOR PERSONAL SERVICES	2,673,059	2,368,787	2,189,700	2,487,362
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	95,863	141,865	127,865	64,760
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	15,000	17,000	19,282	0
0100	54515	SERVICES - ADVERTISING	3,000	3,000	9,000	2,110
0100	54525	SERVICES - PRINTING OTHER	18,000	15,000	25,000	18,770
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,283	0	0	0
		FOR CONTRACTUAL SERVICES	137,146	176,865	181,147	85,640
0200	54205	TRAVEL EXPENSE	10,000	12,564	12,564	0
0200	54215	CAR FARE	0	700	700	956
		FOR TRANSPORTATION	10,000	13,264	13,264	956
0300	53306	COMMODITIES: SOFTWARE	9,000	8,900	11,095	9,238
0300	53405	COMMODITIES - SUPPLIES	56,500	22,880	197,777	80,443
0300	53510	COMMODITIES - POSTAGE	250	250	1,950	83
		FOR COMMODITIES/MATERIALS	65,750	32,030	210,822	89,764
0400	55005	PROPERTY - EQUIPMENT	10,000	16,676	13,852	32,831
		FOR EQUIPMENT	10,000	16,676	13,852	32,831
9000	57205	PENSIONS - EMPLOYEE, ESP	184,767	172,836	157,186	169,016
9000	57210	PENSIONS - ESP EMPLOYER	280,453	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	288,582	199,221	189,809	181,646
9000	57405	MEDICARE	27,452	23,904	24,542	31,564
9000	57505	UNEMPLOYMENT COMPENSATION	10,550	9,117	9,117	0
9000	57605	WORKERS COMPENSATION	18,479	15,957	15,957	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	810,283	421,035	396,611	382,226
UNIT		TOTAL	3,706,238	3,028,657	3,005,397	3,078,780

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00001583	MANAGER OF PURCHASING	0.000	0	1.000	80,517
SUB TOTAL		0.000	0	1.000	80,517
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	1.000	45,022	0.000	0
00000130	ACCT PAY TECH I	4.000	159,374	0.000	0
00000131	ACCT PAY TECH II	2.000	98,234	0.000	0
00000132	ASSISTANT SUPERVISOR OF ACCOUNTS PAYABLE	1.000	47,275	0.000	0
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	1.000	52,085	0.000	0
00000715	CUSTOMER SERVICE REPRESENTATIVE II	1.000	49,615	0.000	0
SUB TOTAL		10.000	451,605	0.000	0
253504	FINANCIAL & ADMINISTRATIVE SVS				
00000308	STAFF ASSISTANT	0.000	0	1.000	53,613
00000359	MANAGER AG IAA	0.000	0	1.000	71,328
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	0	2.000	84,143
00001588	DIRECTOR OF FINANCE AND ADMINISTRATION	0.000	0	1.000	92,000
SUB TOTAL		0.000	0	5.000	301,084

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
257101	PURCHASING & CONTRACTS ADMIN				
00000308	STAFF ASSISTANT	0.000	0	3.000	150,217
00000350	EXECUTIVE ASSISTANT	0.000	0	1.000	71,923
00001390	COORDINATOR-AG IAA	0.000	0	1.000	65,306
00001551	CONTRACT ADMINISTRATOR I	0.000	0	2.000	101,522
00001552	CONTRACT ADMINISTRATOR II	0.000	0	2.000	130,052
00001555	DIRECTOR OF CONTRACT ADMINISTRATION	0.000	0	1.000	82,641
00001585	CHF PUR OFFICER	0.000	0	1.000	124,384
00001586	DEPUTY PURCHASING OFFICER	0.000	0	1.000	104,800
00001596	COMMODITY ANALYST	0.000	0	1.000	74,004
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	84,373
00020010	OFFICER	1.000	126,872	0.000	0
00020013	DEPUTY	1.000	106,896	0.000	0
00020020	MANAGER	2.000	181,575	0.000	0
00020025	TEAM LEADER	1.000	73,361	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	92,787	0.000	0
00020035	PROFESSIONAL V	2.000	170,516	0.000	0
00020040	PROFESSIONAL IV	5.000	370,577	0.000	0
00020045	PROFESSIONAL III	9.000	561,128	0.000	0
00020050	PROFESSIONAL II	8.000	410,660	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000	0
SUB TOTAL		32.000	2,187,927	14.000	989,222
257102	STRATEGIC PLNG & PROC POLICY				
00000308	STAFF ASSISTANT	0.000	0	1.000	49,853
00000399	DIRECTOR	0.000	0	1.000	92,000
00001552	CONTRACT ADMINISTRATOR II	0.000	0	2.000	127,574
00001557	MGR PROCRMNT POL	0.000	0	1.000	75,492
00001597	COMMODITY MGR	0.000	0	3.000	222,046
SUB TOTAL		0.000	0	8.000	566,965
257201	SYSTEMS MGMT AND TECH				
00000308	STAFF ASSISTANT	0.000	0	1.000	50,862
00001127	ORACLE SYS ADM	0.000	0	1.000	73,112
00001553	CONTRACT ADMINISTRATOR III	0.000	0	2.000	137,132
00001594	MGR WEB/DATA DEV	0.000	0	1.000	81,263
SUB TOTAL		0.000	0	5.000	342,369
SALARY TOTAL		42.000	2,639,532	33.000	2,280,157

UNIT 12280 - BUSINESS DIVERSITY
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	212,650	104,615	104,690	110,961
0000	52150	CAREER SERVICE SALARIES - VACATION	1,221	601	601	0
		FOR PERSONAL SERVICES	213,871	105,216	105,291	110,961
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,902	10,902	10,905	2,198
0100	54520	SERVICES - PRINTING	3,500	3,000	3,000	464
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	425	0	0	0
		FOR CONTRACTUAL SERVICES	14,827	13,902	13,905	2,661
0200	54215	CAR FARE	3,500	3,500	3,500	684
		FOR TRANSPORTATION	3,500	3,500	3,500	684
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	1,600	1,597	822
0300	53405	COMMODITIES - SUPPLIES	10,000	12,000	11,735	9,209
		FOR COMMODITIES/MATERIALS	11,000	13,600	13,331	10,031
9000	57205	PENSIONS - EMPLOYEE, ESP	14,886	7,930	7,514	5,494
9000	57210	PENSIONS - ESP EMPLOYER	22,594	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	24,049	12,074	7,718	14,389
9000	57405	MEDICARE	2,212	1,088	1,122	1,570
9000	57505	UNEMPLOYMENT COMPENSATION	850	418	418	0
9000	57605	WORKERS COMPENSATION	1,488	732	732	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	66,079	22,242	17,505	21,453
UNIT		TOTAL	309,277	158,460	153,532	145,790

UNIT 12280 - BUSINESS DIVERSITY
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00000359	MANAGER AG IAA	0.000	0	1.000	55,000
00001505	SENIOR COMPLIANCE OFFICER	0.000	0	1.000	49,615
00020020	MANAGER	0.500	43,350	0.000	0
00020025	TEAM LEADER	1.000	65,000	0.000	0
00020045	PROFESSIONAL III	2.000	104,300	0.000	0
SUB TOTAL		3.500	212,650	2.000	104,615
SALARY TOTAL		3.500	212,650	2.000	104,615

UNIT 12310 - FINANCE & ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	371,108	370,733	370,733	367,980
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	0	0	4,065
0000	52150	CAREER SERVICE SALARIES - VACATION	2,130	2,128	2,128	0
		FOR PERSONAL SERVICES	378,238	372,861	372,861	372,045
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	298,839	293,000	293,000	250,576
0100	54520	SERVICES - PRINTING	0	33,000	33,000	65
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	743	0	0	0
		FOR CONTRACTUAL SERVICES	299,582	326,000	326,000	250,641
0200	54205	TRAVEL EXPENSE	2,500	0	0	0
		FOR TRANSPORTATION	2,500	0	0	0
0300	53405	COMMODITIES - SUPPLIES	2,000	1,000	1,000	948
		FOR COMMODITIES/MATERIALS	2,000	1,000	1,000	948
0400	55005	PROPERTY - EQUIPMENT	0	15,000	1,438	21,257
		FOR EQUIPMENT	0	15,000	1,438	21,257
9000	57205	PENSIONS - EMPLOYEE, ESP	25,977	28,101	28,101	25,754
9000	57210	PENSIONS - ESP EMPLOYER	39,429	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,148	24,148	22,638
9000	57405	MEDICARE	14,188	3,857	4,017	5,567
9000	57505	UNEMPLOYMENT COMPENSATION	1,484	1,483	1,483	0
9000	57605	WORKERS COMPENSATION	2,598	2,595	2,595	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	111,160	60,184	60,344	53,959
UNIT	TOTAL		793,480	775,045	761,643	698,850

UNIT 12310 - FINANCE & ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	46,900
00000334	FIN OPRTNS COORD	0.000	0	1.000	78,329
00009896	CHIEF FISCAL OFFICER	0.000	0	1.000	143,420
00020035	PROFESSIONAL V	1.000	102,083	0.000	0
SUB TOTAL		1.000	102,083	3.000	268,649
252002	FISCAL OFFICE				
00009656	MGR OF FIN POLCY	0.000	0	1.000	102,084
00020010	OFFICER	1.000	143,420	0.000	0
00020040	PROFESSIONAL IV	1.000	78,329	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,276	0.000	0
SUB TOTAL		3.000	269,025	1.000	102,084
SALARY TOTAL		4.000	371,108	4.000	370,733

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,465,596	6,531,160	6,357,827	6,540,951
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	117,000	222,000	293,680	453,398
0000	52150	CAREER SERVICE SALARIES - VACATION	19,889	37,481	37,481	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	19,000	49,000	62,000	103,227
		FOR PERSONAL SERVICES	3,625,485	6,839,641	6,750,988	7,097,576
0100	54105	SERVICES - CONTRACTUAL	43,550	43,550	53,550	39,569
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,955,000	2,412,237	2,532,360	2,491,098
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	27,500	30,855	35,580	31,124
0100	54520	SERVICES - PRINTING	52,000	53,500	63,928	48,354
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,932	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	49,595	49,595	39,595	8,963
		FOR CONTRACTUAL SERVICES	2,134,577	2,589,737	2,725,013	2,619,108
0200	54205	TRAVEL EXPENSE	10,410	17,410	20,293	13,139
0200	54215	CAR FARE	8,770	2,770	4,702	778
		FOR TRANSPORTATION	19,180	20,180	24,995	13,917
0300	53306	COMMODITIES: SOFTWARE	70,000	81,000	81,000	2,050
0300	53405	COMMODITIES - SUPPLIES	72,000	93,500	94,937	96,751
0300	53510	COMMODITIES - POSTAGE	17,250	17,250	17,575	10,065
		FOR COMMODITIES/MATERIALS	159,250	191,750	193,512	108,866
0400	55005	PROPERTY - EQUIPMENT	18,000	21,100	42,753	210,311
		FOR EQUIPMENT	18,000	21,100	42,753	210,311
0700	57940	MISCELLANEOUS CHARGES	600,000	0	0	0
		FOR CONTINGENCIES	600,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	242,591	495,064	448,841	457,689
9000	57210	PENSIONS - ESP EMPLOYER	368,230	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	405,389	712,367	784,834	656,289
9000	57405	MEDICARE	46,571	84,906	80,704	112,483
9000	57505	UNEMPLOYMENT COMPENSATION	13,862	26,124	26,124	0
9000	57605	WORKERS COMPENSATION	24,252	45,714	45,714	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,100,895	1,364,175	1,386,217	1,226,461
UNIT		TOTAL	7,657,387	11,026,583	11,123,478	11,276,241

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00009862	MANAGER OF BUSINESS SERVICES	0.000	0	1.000	73,360
SUB TOTAL		0.000	0	1.000	73,360
241006	SCHOOL OFFICE SERVICES				
00000363	MANAGER - AG III	0.000	0	1.000	79,844
SUB TOTAL		0.000	0	1.000	79,844
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000103	ACCOUNTANT III	2.000	92,297	2.000	88,982
00000104	ACCOUNTANT IV	1.000	52,302	1.000	47,275
00000190	ACCOUNTING TECHNICIAN II	3.000	133,331	3.000	132,118
00000196	MANAGER OF AUDITING	1.000	69,850	1.000	66,514
00000231	REIM CLMS SUPVSR	1.000	73,361	1.000	69,851
00000233	REVENUE ANALYST	1.000	52,085	1.000	49,821
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
00000308	STAFF ASSISTANT	0.000	0	1.000	53,818
00000388	COORDINATOR	0.000	0	1.000	88,252
00000390	ADMINISTRATOR	0.000	0	1.000	102,303
00000632	DATA CONTROLLER	1.000	29,800	0.000	0
00001295	GRNTS PRGM COORD	0.000	0	1.000	86,700
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00020020	MANAGER	1.000	88,252	0.000	0
00020035	PROFESSIONAL V	1.000	86,700	0.000	0
SUB TOTAL		12.000	677,978	15.000	899,521
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	0.000	0	1.000	45,022
00000127	EDI SPECIALIST	0.000	0	1.000	53,385
00000130	ACCT PAY TECH I	0.000	0	4.000	159,372
00000131	ACCT PAY TECH II	0.000	0	2.000	97,107
00000132	ASSISTANT SUPERVISOR OF ACCOUNTS PAYABLE	0.000	0	1.000	47,275
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	0.000	0	1.000	50,438
00000194	AUDITOR IV	0.000	0	1.000	53,169
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	0	1.000	45,022
00001155	SENIOR METHODS ANALYST	0.000	0	1.000	40,331
00001230	MGR SYSTMS ADMIN	0.000	0	1.000	71,021
00001750	DATA CONTROL CLERK	0.000	0	1.000	30,032
SUB TOTAL		0.000	0	15.000	692,174

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
252302	BUREAU OF TREASURY		
00000182	TREASURY ANALYST	1.000 62,550	1.000 59,560
00000184	SENIOR TREASURY ANALYST	0.000 0	1.000 72,483
00000185	INVESTMENT PORTFOLIO MANAGER	0.000 0	1.000 83,130
00000186	DEBT MANAGER	1.000 86,060	1.000 86,059
00000301	ADMINISTRATIVE ASSISTANT I	1.000 33,212	1.000 32,292
00002506	TREASURER	0.000 0	1.000 103,152
00002567	DEPUTY TREASURER	0.000 0	1.000 88,532
00020015	SENIOR MANAGER	1.000 103,152	0.000 0
00020035	PROFESSIONAL V	1.000 88,532	0.000 0
00020040	PROFESSIONAL IV	1.000 83,130	0.000 0
SUB TOTAL		6.000 456,636	7.000 525,208
252401	PAYROLL SERVICES		
00000106	SUPERVISOR OF PAYROLL ASSISTANCE AND ADJU	0.000 0	1.000 67,348
00000107	SUPERVISOR OF PAYROLL AUDIT AND BALANCE	1.000 55,000	0.000 0
00000108	ASSISTANT DIRECTOR OF PAYROLL OPERATIONS	0.000 0	1.000 95,546
00000109	DIRECTOR OF PAYROLL OPERATIONS AND PAYAB	0.000 0	1.000 102,701
00000110	DEPUTY DIRECTOR OF PAYROLL	0.000 0	1.000 106,978
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	0.000 0	1.000 59,094
00000189	ACCOUNTING TECHNICIAN I	1.000 36,210	1.000 34,497
00000193	AUDITOR III	0.000 0	1.000 57,416
00000194	AUDITOR IV	0.000 0	1.000 53,613
00000389	MANAGER	0.000 0	1.000 74,253
00000390	ADMINISTRATOR	0.000 0	1.000 105,905
00000431	DIRECT DEPST REP	0.000 0	1.000 29,916
00000432	SPEC HANDLNG REP	0.000 0	2.000 58,605
00000433	PAYROLL TECH II	0.000 0	6.000 280,659
00000434	PAYRL ADJ CLK II	0.000 0	10.000 441,256
00000435	PAYROLL ADJUSTMENT CLERK	0.000 0	7.000 242,950
00000436	PAYROLL TECHNICIAN	0.000 0	4.000 155,541
00000438	CHF KRONOS TECH	0.000 0	1.000 46,149
00000440	SVSR SPEC HNDLNG	0.000 0	1.000 57,416
00000441	LD PAYROLL SPVSR	0.000 0	1.000 55,595
00000669	REMOTE TERMINAL OPERATOR	0.000 0	1.000 32,316
00000682	SUPERVISOR OF DATA ENTRY OPERATIONS	0.000 0	1.000 66,514
00000683	TELEPHONE OPERATOR	0.000 0	1.000 33,202
00001575	VOUCHER COORDINATOR	0.000 0	6.000 236,192
00001618	UNIT ASSISTANT	0.000 0	1.000 28,751
00002915	PROGRAM AUDITOR	0.000 0	1.000 51,261
00009673	DEPUTY TREASURER	0.000 0	1.000 98,187
00020020	MANAGER	1.000 105,905	0.000 0
SUB TOTAL		3.000 197,115	55.000 2,671,861

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET	
252501	BUREAU OF GENERAL ACCOUNTING			
00000102	ACCOUNTANT II	3.000	132,880	3.000 126,543
00000103	ACCOUNTANT III	4.000	202,253	4.000 195,384
00000104	ACCOUNTANT IV	1.000	56,506	2.000 101,093
00000105	ACCOUNTANT IV	1.000	53,775	0.000 0
00000120	SUPERVISOR OF GENERAL ACCOUNTING	1.000	63,308	1.000 63,308
00000142	DIRECTOR OF ACCOUNTING AND CONTROL	0.000	0	1.000 101,130
00000190	ACCOUNTING TECHNICIAN II	1.000	44,137	1.000 42,898
00001390	COORDINATOR-AG IAA	0.000	0	2.000 145,516
00009649	PROJECT MANAGER - AG V	0.000	0	1.000 95,546
00020015	SENIOR MANAGER	1.000	101,130	0.000 0
00020020	MANAGER	1.000	95,546	0.000 0
00020025	TEAM LEADER	1.000	73,468	0.000 0
00020040	PROFESSIONAL IV	1.000	72,048	0.000 0
SUB TOTAL		15.000	895,051	15.000 871,418
252502	CONTROLLER'S OFFICE			
00000144	CONTROLLER	0.000	0	1.000 117,669
00000302	ADMINISTRATIVE ASSISTANT II	1.000	38,551	1.000 36,673
00000354	PROJECT MANAGER AG IV	0.000	0	1.000 82,888
00001154	ORACLE DEVELOPER III	0.000	0	1.000 94,309
00001204	APPL SPPT SPEC	0.000	0	1.000 72,420
00009657	DIR OF ADMINSTRN	0.000	0	1.000 102,084
00009861	MANAGER OF BUSINESS SERVICES	1.000	78,000	0.000 0
00020015	SENIOR MANAGER	2.000	219,753	0.000 0
00020030	SENIOR PROFESSIONAL	1.000	94,309	0.000 0
00020040	PROFESSIONAL IV	1.000	72,420	0.000 0
SUB TOTAL		6.000	503,033	6.000 506,043
254902	BUREAU OF RISK & BENEFITS MGMT			
00000390	ADMINISTRATOR	0.000	0	1.000 104,900
00000409	RISK MANAGEMENT CLERK II	0.000	0	1.000 34,783
00001709	RISK MANAGEMENT COORDINATOR	0.000	0	1.000 72,048
00020015	SENIOR MANAGER	1.000	104,900	0.000 0
00020075	ADMINISTRATIVE II	1.000	34,783	0.000 0
SUB TOTAL		2.000	139,683	3.000 211,731
261008	KIDCARE			
00000726	CHILDREN AND FAMILY BENEFITS LIAISON	11.000	291,489	0.000 0
00020020	MANAGER	1.000	102,303	0.000 0
00020040	PROFESSIONAL IV	1.000	63,648	0.000 0
00020045	PROFESSIONAL III	1.000	66,612	0.000 0
SUB TOTAL		14.000	524,052	0.000 0

UNIT 12410 - FINANCE

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CHICAGO PUBLIC SCHOOLS

		***** POSITIONS AND SALARIES *****			
		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE				
261016	RISK MANAGEMENT ADMINISTRATION				
00020040	PROFESSIONAL IV	1.000	72,048	0.000	0
SUB TOTAL		1.000	72,048	0.000	0
SALARY TOTAL		59.000	3,465,596	118.000	6,531,160

UNIT 12495 - DEPUTY SUPERINTENDANT BUSINESS**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****GENERAL FUND**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1	0	209	-342
		FOR PERSONAL SERVICES	1	0	209	-342
UNIT		TOTAL	1	0	209	-342

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES
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			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	214,795	214,795	205,973
0000	51140	TEACHER SALARIES - VACATION	0	5,509	5,509	5,617
0000	52100	CAREER SERVICE SALARIES - REGULAR	8,580,209	8,888,474	8,451,350	8,477,517
0000	52140	CAREER SERVICE SALARIES - OTHER	82,744	241,351	617,866	566,162
0000	52150	CAREER SERVICE SALARIES - VACATION	49,246	51,024	51,024	0
		FOR PERSONAL SERVICES	8,712,199	9,401,153	9,340,544	9,255,270
0100	54105	SERVICES - CONTRACTUAL	3,820,559	0	868,536	62,250
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,848,927	7,407,731	6,750,982	3,767,756
0100	54130	SERVICES - NON PROFESSIONAL	0	18,000	18,679	7,414
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	228,000	280,000	280,000	112,845
0100	54520	SERVICES - PRINTING	32,000	32,000	16,000	17,182
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	17,165	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,415,035	3,868,527	3,574,142	3,465,641
		FOR CONTRACTUAL SERVICES	10,361,686	11,606,258	11,508,339	7,433,087
0200	54205	TRAVEL EXPENSE	15,000	15,000	66,000	30,743
0200	54215	CAR FARE	41,068	36,068	20,685	7,732
		FOR TRANSPORTATION	56,068	51,068	86,685	38,475
0300	53306	COMMODITIES: SOFTWARE	1,063,878	74,955	603,529	198,752
0300	53405	COMMODITIES - SUPPLIES	183,443	119,149	159,064	115,996
0300	53510	COMMODITIES - POSTAGE	1,000	3,000	3,000	1,497
		FOR COMMODITIES/MATERIALS	1,248,321	197,104	765,593	316,244
0400	55005	PROPERTY - EQUIPMENT	214,185	299,154	295,116	250,327
		FOR EQUIPMENT	214,185	299,154	295,116	250,327
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	12,329	12,329	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	16,281	16,281	14,416
9000	57205	PENSIONS - EMPLOYEE, ESP	600,617	673,744	605,087	591,421
9000	57210	PENSIONS - ESP EMPLOYER	911,646	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	824,520	739,532	727,171	611,776
9000	57405	MEDICARE	100,784	113,140	125,427	152,615
9000	57505	UNEMPLOYMENT COMPENSATION	34,318	36,406	36,406	0
9000	57605	WORKERS COMPENSATION	60,056	63,719	63,719	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,531,941	1,655,151	1,586,419	1,370,228
UNIT	TOTAL		23,124,400	23,209,888	23,582,696	18,663,631

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252209	TECHNOLOGY SUPPORT				
00000360	PROJECT MANAGER	0.000	0	2.000	143,820
00000636	SHIFT SUPERVISOR OF DATA PREPARATION	0.000	0	1.000	40,005
00001231	E-RATE PROC SPEC	0.000	0	1.000	42,432
00001234	LEAD E-RATE SPEC	0.000	0	1.000	79,109
00001241	DIRECTOR,E-RATE	0.000	0	1.000	99,291
00020020	MANAGER	1.000	99,290	0.000	0
00020040	PROFESSIONAL IV	2.000	154,214	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00020050	PROFESSIONAL II	2.000	92,432	0.000	0
SUB TOTAL		6.000	397,436	6.000	404,657
254501	TELECOMMUNICATION SERVICES				
00000187	TELCM ACCT ANLST	0.000	0	1.000	42,840
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,022
00000389	MANAGER	0.000	0	1.000	64,260
00001116	TELECMNCTN MGR	0.000	0	1.000	93,769
00001164	MANAGER OF TELECOMMUNICATIONS	0.000	0	1.000	69,851
00001201	COORDINATOR OF CODE COMPLIANCE	0.000	0	1.000	57,302
00001258	INFRSTR SRVC ENG	0.000	0	3.000	226,440
00001259	INFRSTR SRVC CRD	0.000	0	1.000	61,200
00001261	TELEC DATABS PRG	0.000	0	1.000	53,040
00001263	NETWK INFSTR MGR	0.000	0	1.000	82,199
00001264	TELCMN DATABS MG	0.000	0	1.000	76,500
00001265	FLD SERVC ENGR	0.000	0	2.000	102,000
00001267	TELECMN OPER MGR	0.000	0	1.000	83,640
00001268	TELCMN ORD ANLYS	0.000	0	5.000	201,960
00001288	SR WIRELSS ADMIN	0.000	0	1.000	58,344
00020020	MANAGER	1.000	93,768	0.000	0
00020040	PROFESSIONAL IV	6.000	458,048	0.000	0
00020045	PROFESSIONAL III	7.000	404,625	0.000	0
00020050	PROFESSIONAL II	4.000	169,020	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,022	0.000	0
SUB TOTAL		19.000	1,170,483	22.000	1,318,367

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
254901	WIDE AREA NETWORK & ISP				
00000365	MANAGER - AG V	0.000	0	1.000	88,532
00001132	NETWORK CONTROL OPERATOR	0.000	0	1.000	66,514
00001134	SR NETWORK ENGR	0.000	0	1.000	99,285
00001135	NETWORK ADMINISTRATOR	0.000	0	3.000	303,892
00001200	WAN UNIX ENGINEER	0.000	0	1.000	91,800
00001232	NETWK CNTRL OPER	0.000	0	1.000	70,482
00001272	WAN SECURITY ENG	0.000	0	1.000	86,700
00001273	WAN ENGINEER	0.000	0	1.000	80,580
00020020	MANAGER	1.000	108,631	0.000	0
00020025	TEAM LEADER	1.000	82,736	0.000	0
00020035	PROFESSIONAL V	5.000	469,775	0.000	0
00020040	PROFESSIONAL IV	6.000	458,432	0.000	0
SUB TOTAL		13.000	1,119,574	10.000	887,785
266101	MIS BUSINESS & ADMINISTRATION				
00000310	MANAGER OF ADMINISTRATIVE SERVICES	0.000	0	1.000	66,514
00000353	PROJECT MANAGER	0.000	0	1.000	58,344
00000399	DIRECTOR	0.000	0	1.000	99,960
00000423	HEAD CLERK	0.000	0	1.000	33,498
00001163	COORDINATOR-INFORMATION TECHNOLOGY ADM	0.000	0	1.000	79,844
00001172	PRINCIPAL SYSTEMS ENGINEER	0.000	0	1.000	60,275
00001174	LEAD TECH COORD	0.000	0	1.000	66,612
00001233	ERATE ANALYST II	0.000	0	1.000	37,128
00001552	CONTRACT ADMINISTRATOR II	0.000	0	1.000	69,851
00001599	PURCHASING AGENT - MIS	0.000	0	1.000	90,409
00009805	SPECIAL ASSISTANT	0.000	0	1.000	66,869
00009812	CHF INFO OFFCR	0.000	0	1.000	165,479
00009822	DEPUTY CTO	0.000	0	1.000	112,200
00009823	DEPUTY CIO	0.000	0	1.000	117,300
00009860	DIR OF ADM SRVCS	0.000	0	1.000	99,285
00020005	EXECUTIVE OFFICER	1.000	165,478	0.000	0
00020010	OFFICER	1.000	122,200	0.000	0
00020015	SENIOR MANAGER	1.000	117,300	0.000	0
00020020	MANAGER	2.000	195,164	0.000	0
00020035	PROFESSIONAL V	1.000	90,408	0.000	0
00020040	PROFESSIONAL IV	2.000	159,843	0.000	0
00020045	PROFESSIONAL III	1.000	69,850	0.000	0
00020050	PROFESSIONAL II	1.000	56,500	0.000	0
00020065	ADMINISTRATIVE IV	1.000	55,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	37,128	0.000	0
00020075	ADMINISTRATIVE II	1.000	33,212	0.000	0
SUB TOTAL		13.000	1,102,083	15.000	1,223,568

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266204	OPERATIONS				
00001113	UNIX SYST ADM	0.000	0	2.000	155,856
00001282	DATA CTR OPER MG	0.000	0	1.000	47,493
00001283	DATA CTR PROJ LD	0.000	0	3.000	167,280
00020025	TEAM LEADER	1.000	63,240	0.000	0
00020045	PROFESSIONAL III	2.000	104,040	0.000	0
SUB TOTAL		3.000	167,280	6.000	370,629
266205	OTS E-SYSTEMS				
00000663	PRINCIPAL COMPUTER CONSOLE OPERATOR	0.000	0	1.000	43,783
00001156	MANAGER OF INTERNAL COMMUNICATIONS - OT	0.000	0	1.000	68,103
00001157	WEB DESIGNER I	0.000	0	1.000	40,656
00001158	WEB DESIGNER II	0.000	0	1.000	49,615
00001159	INFORMATION TECHNOLOGY COORDINATOR	0.000	0	1.000	90,904
00001192	SENIOR INTERNET APPLICATIONS SPECIALIST	0.000	0	1.000	89,532
00001205	DESKTOP TECH ENG	0.000	0	1.000	62,549
00001211	WEB SERVER ADMIN	0.000	0	1.000	86,860
00001213	WEB DEVELOPER	0.000	0	1.000	84,373
00001216	WEB CONTENT EDTR	0.000	0	1.000	52,914
00001218	WEB APPL DSGNR	0.000	0	1.000	66,194
00001256	WEB PRODUCER	0.000	0	1.000	44,880
00001257	WEB DESIGNER I	0.000	0	1.000	40,819
00009805	SPECIAL ASSISTANT	0.000	0	1.000	74,460
00020015	SENIOR MANAGER	1.000	92,500	0.000	0
00020035	PROFESSIONAL V	1.000	86,860	0.000	0
00020040	PROFESSIONAL IV	2.000	178,063	0.000	0
00020045	PROFESSIONAL III	5.000	314,414	0.000	0
00020050	PROFESSIONAL II	4.000	177,314	0.000	0
SUB TOTAL		13.000	849,151	14.000	895,642
266206	OTS PROGRAM MANAGEMENT				
00000399	DIRECTOR	0.000	0	1.000	99,960
00001106	SYS SECURITY ENG	0.000	0	1.000	99,285
00001202	INV DATABS ADMIN	0.000	0	1.000	44,880
00009806	DEPUTY DIRECTOR	0.000	0	1.000	115,900
00020015	SENIOR MANAGER	1.000	110,000	0.000	0
00020020	MANAGER	2.000	206,784	0.000	0
00020040	PROFESSIONAL IV	1.000	75,000	0.000	0
00020045	PROFESSIONAL III	1.000	60,000	0.000	0
00020050	PROFESSIONAL II	1.000	50,000	0.000	0
00020055	PROFESSIONAL I	1.000	44,880	0.000	0
97390000	PROJ MGR	0.000	0	1.000	101,497
SUB TOTAL		7.000	546,664	5.000	461,522

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
266301	LEGACY PROGRAMMING		
00000308	STAFF ASSISTANT	0.000	52,085
00000399	DIRECTOR	0.000	102,000
00001107	SYSTEMS ADMINISTRATOR (MAPPER)	0.000	79,144
00001124	LEAD BUSINESS ANALYST	0.000	81,115
00001136	PRINCIPAL SYSTEMS PROGRAMMER	0.000	80,674
00001166	CHIEF SYSTEMS ENGINEER	0.000	80,674
00001167	SENIOR SYSTEMS ENGINEER	0.000	56,291
00001169	CHIEF APPLICATIONS DESIGNER	0.000	220,021
00001184	MGR-HR/PAYRL-OTS	0.000	105,172
00001220	UNISYS PROGRMR	0.000	58,344
00001281	STDNT SCHDL CRD	0.000	57,892
00020035	PROFESSIONAL V	2.000	185,845
00020040	PROFESSIONAL IV	3.000	221,624
00020045	PROFESSIONAL III	1.000	53,425
00020050	PROFESSIONAL II	1.000	45,000
SUB TOTAL		7.000	505,894
266402	LOCAL AREA NETWORK		
00000640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS	0.000	60,275
00001118	NETWORK ARCHITCT	0.000	68,952
00001129	NTWK SEC MGR	0.000	82,736
00001134	SR NETWORK ENGR	0.000	90,019
00001135	NETWORK ADMINISTRATOR	0.000	175,032
00001161	MANAGER OF TECHNICAL SUPPORT	0.000	104,761
00001169	CHIEF APPLICATIONS DESIGNER	0.000	77,002
00001172	PRINCIPAL SYSTEMS ENGINEER	0.000	206,216
00001190	PROJECT MANAGER - MIS	0.000	101,272
00001209	WEB SYSTEMS ADMN	0.000	63,783
00001217	LD WEB APPL DSGN	0.000	79,560
00001237	UNISYS SYSTM ADM	0.000	74,256
00001260	SR NETWORK ADMIN	0.000	315,049
00001262	NETWORK PLNG MGR	0.000	262,009
00001298	TECH COMMUN EDTR	0.000	74,253
00020015	SENIOR MANAGER	1.000	110,000
00020020	MANAGER	3.000	265,254
00020025	TEAM LEADER	1.000	69,850
00020035	PROFESSIONAL V	1.000	90,019
00020040	PROFESSIONAL IV	1.000	74,252
00020045	PROFESSIONAL III	6.000	405,827
00020065	ADMINISTRATIVE IV	1.000	42,432
SUB TOTAL		14.000	1,057,634
			13.000
			973,412
			1,835,175

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET		
266404	USER SERVICES				
00020040	PROFESSIONAL IV	1.000	73,195	0.000	0
00020050	PROFESSIONAL II	10.000	520,000	0.000	0
SUB TOTAL		11.000	593,195	0.000	0
266406	COMP STUDNT INFORM SYSTEMS-EL				
00001190	PROJECT MANAGER - MIS	0.000	0	1.000	106,080
00001250	SIS PROGRAM MNGR	0.000	0	1.000	116,688
00009805	SPECIAL ASSISTANT	0.000	0	1.000	51,852
00020020	MANAGER	1.000	90,000	0.000	0
00020040	PROFESSIONAL IV	2.000	161,787	0.000	0
00020045	PROFESSIONAL III	3.000	176,035	0.000	0
00020065	ADMINISTRATIVE IV	1.000	51,851	0.000	0
97300008	ADMINISTRATOR-AG VIII	0.000	0	1.000	113,298
SUB TOTAL		7.000	479,673	4.000	387,918
266407	INTEGRATED FINANCIAL SYSTEMS				
00001222	ORCL FNCT TM LDR	0.000	0	1.000	84,861
00001226	ORACLE SR PG/ANL	0.000	0	2.000	181,234
00001227	ORACLE PGR/ANLST	0.000	0	1.000	78,499
00020035	PROFESSIONAL V	2.000	191,860	0.000	0
00020040	PROFESSIONAL IV	1.000	83,640	0.000	0
00020045	PROFESSIONAL III	1.000	72,000	0.000	0
SUB TOTAL		4.000	347,500	4.000	344,594
266414	INFRASTRUCTURE				
00020020	MANAGER	1.000	95,000	0.000	0
00020040	PROFESSIONAL IV	2.000	148,642	0.000	0
SUB TOTAL		3.000	243,642	0.000	0
SALARY TOTAL		120.000	8,580,209	123.000	9,103,269

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	27,200	26,886	73,574
0000	51140	TEACHER SALARIES - VACATION	0	698	698	1,993
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,699,702	1,464,997	1,348,887	1,146,061
0000	52140	CAREER SERVICE SALARIES - OTHER	300,125	250,000	268,800	296,795
0000	52150	CAREER SERVICE SALARIES - VACATION	9,121	8,409	8,409	0
		FOR PERSONAL SERVICES	2,008,948	1,751,304	1,653,680	1,518,424
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	120,000	122,000	230,900
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMB	0	10,000	10,000	12,827
0100	54515	SERVICES - ADVERTISING	0	2,000	2,000	0
0100	54520	SERVICES - PRINTING	0	60,000	82,499	50,687
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,177	0	0	0
		FOR CONTRACTUAL SERVICES	3,177	192,000	216,499	294,414
0200	54205	TRAVEL EXPENSE	0	8,000	8,000	2,216
0200	54215	CAR FARE	0	5,000	5,000	30
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	1,065	0
		FOR TRANSPORTATION	1,065	14,065	14,065	2,246
0300	53306	COMMODITIES: SOFTWARE	0	1,400	1,400	2,745
0300	53405	COMMODITIES - SUPPLIES	0	15,000	45,382	10,339
		FOR COMMODITIES/MATERIALS	0	16,400	46,782	13,084
0400	55005	PROPERTY - EQUIPMENT	0	10,000	8,000	10,320
		FOR EQUIPMENT	0	10,000	8,000	10,320
0700	57940	MISCELLANEOUS CHARGES	200,000	105,000	36,200	0
		FOR CONTINGENCIES	200,000	105,000	36,200	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	1,561	1,561	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	2,062	2,040	5,258
9000	57205	PENSIONS - EMPLOYEE, ESP	111,250	111,049	102,921	80,218
9000	57210	PENSIONS - ESP EMPLOYER	168,860	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	151,162	128,789	137,087	83,576
9000	57405	MEDICARE	35,655	34,643	35,131	38,558
9000	57505	UNEMPLOYMENT COMPENSATION	6,357	5,968	5,968	0
9000	57605	WORKERS COMPENSATION	11,123	10,442	10,442	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	484,407	294,514	295,149	207,609
UNIT		TOTAL	2,697,597	2,383,283	2,270,375	2,046,096

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00000301	ADMINISTRATIVE ASSISTANT I	1.000	32,661	1.000	33,314
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00000311	AST TO DEP BUDGT	0.000	0	1.000	42,031
00009905	BUDGET DIRECTOR	0.000	0	1.000	137,904
00020005	EXECUTIVE OFFICER	1.000	137,904	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
SUB TOTAL		3.000	220,180	4.000	262,864
252204	FINANCIAL PLANNING				
00000389	MANAGER	1.000	90,164	0.000	0
00002581	ASSISTANT BUDGET DIRECTOR	0.000	0	1.000	90,165
SUB TOTAL		1.000	90,164	1.000	90,165
252205	COMPENSATION ANALYSIS				
00001100	CMP/FND TRF TECH	0.000	0	1.000	49,615
00001102	MANAGER - COMPENSATION CONTROL	0.000	0	1.000	81,600
00009869	DEPUTY BUDGET DIRECTOR	0.000	0	1.000	100,773
00020040	PROFESSIONAL IV	1.000	81,600	0.000	0
00020050	PROFESSIONAL II	1.000	52,085	0.000	0
SUB TOTAL		2.000	133,685	3.000	231,988
252206	BUDGET DEVELOPMENT				
		0.000	110,414	0.000	0
00000115	FINANCIAL ANALYST	0.000	0	2.000	88,805
00000116	SENIOR FINANCIAL ANALYST	1.000	54,685	1.000	54,685
00000119	SENIOR FINANCIAL ANALYST	1.000	54,700	0.000	0
00009869	DEPUTY BUDGET DIRECTOR	0.000	0	2.000	213,959
00020010	OFFICER	1.000	102,000	0.000	0
00020040	PROFESSIONAL IV	1.000	84,553	0.000	0
00020045	PROFESSIONAL III	3.000	136,522	0.000	0
SUB TOTAL		7.000	542,874	5.000	357,449

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00000116	SENIOR FINANCIAL ANALYST	0.000	0	2.000	101,901
00000311	AST TO DEP BUDGT	0.000	0	1.000	40,169
00009867	MGR-SCHL BDGT LS	0.000	0	1.000	84,660
00020013	DEPUTY	1.000	93,000	0.000	0
00020035	PROFESSIONAL V	2.000	182,032	0.000	0
00020040	PROFESSIONAL IV	1.000	58,770	0.000	0
00020045	PROFESSIONAL III	1.000	46,440	0.000	0
97500000	COORDINATOR	0.000	0	1.000	27,200
SUB TOTAL		5.000	380,242	5.000	253,930
252504	GRANTS MANAGEMENT				
00001390	COORDINATOR-AG IAA	1.000	72,048	1.000	72,755
SUB TOTAL		1.000	72,048	1.000	72,755
266203	TECHNICAL SUPPORT				
00001105	PRINCIPAL SYSTEMS SPECIALIST	0.000	0	1.000	77,002
00001128	SENIOR SYSTEMS SPECIALIST	0.000	0	1.000	63,308
00001161	MANAGER OF TECHNICAL SUPPORT	0.000	0	1.000	82,736
00020015	SENIOR MANAGER	1.000	100,772	0.000	0
00020040	PROFESSIONAL IV	2.000	159,737	0.000	0
SUB TOTAL		3.000	260,509	3.000	223,046
SALARY TOTAL		22.000	1,699,702	22.000	1,492,197

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	94,572	310,779	176,916	119,755
0000	51140	TEACHER SALARIES - VACATION	2,426	7,971	7,971	3,299
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,541,796	1,122,112	1,060,267	583,980
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	50,000	0	304,000	2,301
0000	52140	CAREER SERVICE SALARIES - OTHER	0	83,200	83,200	86,396
0000	52150	CAREER SERVICE SALARIES - VACATION	8,848	6,440	6,440	0
		FOR PERSONAL SERVICES	1,697,642	1,530,502	1,638,794	795,732
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	210,000	387,617	957,460	728,208
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	13,000	13,000	2,223
0100	54510	SERVICES - EQUIPMENT RENTAL	0	6,042	6,042	0
0100	54515	SERVICES - ADVERTISING	0	49,000	65,600	637
0100	54520	SERVICES - PRINTING	0	40,800	40,800	72,892
0100	54525	SERVICES - PRINTING OTHER	0	12,500	12,500	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,272	0	0	0
		FOR CONTRACTUAL SERVICES	213,272	508,959	1,095,402	803,960
0200	54205	TRAVEL EXPENSE	0	10,500	18,500	6,596
0200	54215	CAR FARE	0	14,750	14,750	2,848
		FOR TRANSPORTATION	0	25,250	33,250	9,444
0300	53205	COMMODITIES - FOOD SUPPLIES	0	59,795	56,855	44,408
0300	53405	COMMODITIES - SUPPLIES	0	94,980	908,928	54,167
		FOR COMMODITIES/MATERIALS	0	154,775	965,783	98,574
0400	55005	PROPERTY - EQUIPMENT	0	11,000	111,000	8,070
		FOR EQUIPMENT	0	11,000	111,000	8,070
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	373,280	0	0	0
		FOR CONTINGENCIES	373,280	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,143	17,838	17,838	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,620	23,557	21,257	9,030
9000	57205	PENSIONS - EMPLOYEE, ESP	107,927	85,056	80,970	56,164
9000	57210	PENSIONS - ESP EMPLOYER	163,814	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	163,530	106,252	138,926	38,529
9000	57405	MEDICARE	17,019	21,267	21,621	17,426
9000	57505	UNEMPLOYMENT COMPENSATION	6,546	5,733	5,733	0
9000	57605	WORKERS COMPENSATION	11,453	10,032	10,032	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	485,052	269,735	296,378	121,149
UNIT		TOTAL	2,769,246	2,500,221	4,140,606	1,836,930

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221233	STANDARDS BASED INSTRUCTION				
97400006	MANAGER-AG VI	0.000	0	1.000	94,572
SUB TOTAL		0.000	0	1.000	94,572
231117	SUPPORT SERVICES				
00020065	ADMINISTRATIVE IV	1.000	49,612	0.000	0
SUB TOTAL		1.000	49,612	0.000	0
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00001390	COORDINATOR-AG IAA	0.000	0	0.800	53,290
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	36,931
00010040	PROFESSIONAL IV	1.000	94,572	0.000	0
00020005	EXECUTIVE OFFICER	1.000	132,600	0.000	0
00020010	OFFICER	1.000	122,000	0.000	0
00020015	SENIOR MANAGER	1.000	105,243	0.000	0
00020020	MANAGER	5.000	371,992	0.000	0
00020035	PROFESSIONAL V	1.000	85,000	0.000	0
00020040	PROFESSIONAL IV	2.800	188,152	0.000	0
00020045	PROFESSIONAL III	1.000	60,000	0.000	0
00020050	PROFESSIONAL II	4.000	190,000	0.000	0
00020055	PROFESSIONAL I	2.000	82,898	0.000	0
00020070	ADMINISTRATIVE III	2.000	82,899	0.000	0
SUB TOTAL		21.800	1,515,356	1.800	90,221
232107	RENAISSANCE REGION OFFICE-ADMINISTRATION				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	43,960
00000388	COORDINATOR	0.000	0	2.000	167,044
00009697	CHF OFF NEW SCHL	0.000	0	1.000	115,839
00009970	RENSNCE REG OFCR	0.000	0	1.000	137,700
00020045	PROFESSIONAL III	1.000	71,400	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	103,527
SUB TOTAL		1.000	71,400	6.000	568,070
250003	CHARTER SCHOOLS SUPPORT SVCS				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
00000388	COORDINATOR	0.000	0	1.000	62,730
00000399	DIRECTOR	0.000	0	1.000	105,000
00001390	COORDINATOR-AG IAA	0.000	0	0.800	55,422
97400000	MANAGER	0.000	0	1.000	112,680
SUB TOTAL		0.000	0	4.800	376,650

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

		***** POSITIONS AND SALARIES *****			
		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE				
250007	SMALL SCHOOLS SUPPORT SERVICES				
00000809	EXECUTIVE SECRETARY I	0.000	0	1.000	42,898
00009805	SPECIAL ASSISTANT	0.000	0	1.000	80,000
00009806	DEPUTY DIRECTOR	0.000	0	1.000	75,480
00009988	DIR-SMALL SCHLS	0.000	0	1.000	105,000
SUB TOTAL		0.000	0	4.000	303,378
SALARY TOTAL		23.800	1,636,368	17.600	1,432,891

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	40,000	30,446	41,608
		FOR PERSONAL SERVICES	0	40,000	30,446	41,608
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	11,455	11,455	73,955	0
		FOR CONTINGENCIES	11,455	11,455	73,955	0
9000	57405	MEDICARE	0	416	20,231	32,324
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	416	20,231	32,324
UNIT	TOTAL		11,455	51,871	124,633	73,932

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,131,477	1,195,202	1,196,507	1,189,348
0000	51140	TEACHER SALARIES - VACATION	29,021	30,656	30,656	31,534
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	280,922	64,871	22,645
0000	52100	CAREER SERVICE SALARIES - REGULAR	236,965	236,965	228,465	227,648
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	6,995	6,755	10,622
0000	52140	CAREER SERVICE SALARIES - OTHER	0	41,678	52,058	101,979
0000	52150	CAREER SERVICE SALARIES - VACATION	1,360	1,360	1,360	0
		FOR PERSONAL SERVICES	1,398,823	1,793,778	1,580,672	1,583,775
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	65,735	299,735	242,216	1,189,484
0100	54305	TUITION	0	825,000	869,986	102,065
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,000	6,000	16,902	4,956
0100	54520	SERVICES - PRINTING	10,000	10,000	86,910	71,487
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,737	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	8,500	8,500	28,650	8,605
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	9,882	3,750
		FOR CONTRACTUAL SERVICES	102,972	1,159,235	1,254,546	1,380,347
0200	54205	TRAVEL EXPENSE	22,500	22,500	30,506	23,148
0200	54215	CAR FARE	9,306	9,306	21,964	25,789
0200	54220	AUTO REIMBURSEMENT	7,063	7,063	7,063	8,552
		FOR TRANSPORTATION	38,869	38,869	59,533	57,490
0300	53305	COMMODITIES - TEXTBOOKS	5,000	205,000	317,057	618,979
0300	53405	COMMODITIES - SUPPLIES	9,405	19,505	51,249	31,159
		FOR COMMODITIES/MATERIALS	14,405	224,505	368,306	650,138
0400	55005	PROPERTY - EQUIPMENT	19,995	39,995	107,121	72,451
		FOR EQUIPMENT	19,995	39,995	107,121	72,451
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	4,174	4,174	101	0
0700	57940	MISCELLANEOUS CHARGES	50,000	95,000	8,350	0
		FOR CONTINGENCIES	54,174	99,174	8,451	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	97,418	68,607	68,607	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	79,202	90,597	94,177	88,482
9000	57205	PENSIONS - EMPLOYEE, ESP	16,587	17,962	17,962	15,938
9000	57210	PENSIONS - ESP EMPLOYER	25,177	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	103,065	98,164	106,100	91,008
9000	57405	MEDICARE	14,330	18,251	18,998	20,965
9000	57505	UNEMPLOYMENT COMPENSATION	5,475	5,728	5,728	0
9000	57605	WORKERS COMPENSATION	9,583	10,024	10,024	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	350,837	309,333	321,597	216,394
UNIT		TOTAL	1,980,075	3,664,889	3,700,225	3,960,594

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
99010000	TEACHER-CITYWIDE	2.200	186,659	2.200	182,074
SUB TOTAL		2.200	186,659	2.200	182,074
113006	MATHEMATICS-HS				
00010020	MANAGER	1.000	93,768	0.000	0
SUB TOTAL		1.000	93,768	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00000049	TEACHER	0.160	10,461	0.160	10,058
97100016	DIRECTOR OF SCIENCE	0.000	0	1.000	99,000
99010000	TEACHER-CITYWIDE	0.000	0	0.800	59,637
SUB TOTAL		0.160	10,461	1.960	168,695
221201	ACAD PGM IMP-MATH/SCIENCE				
00000316	OFFICE MANAGER	0.000	0	1.000	57,416
00000389	MANAGER	0.000	0	1.000	91,017
00000395	ADMINISTRATOR-AG V	0.000	0	1.000	88,532
00010010	OFFICER	1.000	104,000	0.000	0
00010013	DEPUTY	1.000	94,520	0.000	0
00020020	MANAGER	2.000	179,549	0.000	0
00020045	PROFESSIONAL III	1.000	57,416	0.000	0
97100017	DIRECTOR OF MATH	0.000	0	1.000	99,000
97300006	ADMINISTRATOR-AG VI	0.000	0	0.200	18,914
SUB TOTAL		5.000	435,485	4.200	354,879
221227	CURRICULUM DEVELOPMENT				
00000049	TEACHER	0.000	0	1.200	93,398
99010000	TEACHER-CITYWIDE	4.800	372,337	3.600	260,157
SUB TOTAL		4.800	372,337	4.800	353,555
221233	STANDARDS BASED INSTRUCTION				
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	25,261
SUB TOTAL		0.000	0	1.000	25,261
221309	DONATIONS-STAFF DEVELOPMENT				
99010000	TEACHER-CITYWIDE	1.200	97,134	1.200	93,398
SUB TOTAL		1.200	97,134	1.200	93,398
233014	DEMONSTRATION AND PILOT PRGMS				
97300005	ADMINISTRATOR-AG V	0.000	0	1.000	91,078
SUB TOTAL		0.000	0	1.000	91,078

UNIT 13710 - OFFICE OF MATH & SCIENCE**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
233016	GOVERNMENT FUNDED SVCS ADMIN				
99010000	TEACHER-CITYWIDE	1.200	78,830	1.200	69,458
SUB TOTAL		1.200	78,830	1.200	69,458
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00010020	MANAGER	1.000	93,768	0.000	0
97400000	MANAGER	0.000	0	1.000	93,769
SUB TOTAL		1.000	93,768	1.000	93,769
SALARY TOTAL		16.560	1,368,442	18.560	1,432,167

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

GENERAL FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	474,574	732,939	770,458	317,071
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	38,000	54,000	10,351
0000	52150	CAREER SERVICE SALARIES - VACATION	2,723	4,206	4,186	0
		FOR PERSONAL SERVICES	482,297	775,145	828,644	327,422
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	950	0	0	0
		FOR CONTRACTUAL SERVICES	950	0	0	0
0200	54205	TRAVEL EXPENSE	5,000	5,000	5,000	6,454
		FOR TRANSPORTATION	5,000	5,000	5,000	6,454
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	1,500	1,500	1,025
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	160,440	151
		FOR COMMODITIES/MATERIALS	6,500	6,500	161,940	1,176
0700	57940	MISCELLANEOUS CHARGES	0	39,501	386,261	0
		FOR CONTINGENCIES	0	39,501	386,261	0
9000	57205	PENSIONS - EMPLOYEE, ESP	33,220	55,557	57,750	22,194
9000	57210	PENSIONS - ESP EMPLOYER	50,422	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,098	54,333	72,574	21,021
9000	57405	MEDICARE	5,363	10,531	10,668	5,849
9000	57505	UNEMPLOYMENT COMPENSATION	1,898	2,933	2,917	0
9000	57605	WORKERS COMPENSATION	3,322	5,130	5,106	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	142,323	128,484	149,015	49,065
UNIT		TOTAL	637,070	954,630	1,530,860	384,117

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00000309	ADMINISTRATIVE ASSISTANT	1.000	40,500	0.000	0
SUB TOTAL		1.000	40,500	0.000	0
231117	SUPPORT SERVICES				
00000360	PROJECT MANAGER	2.000	181,800	5.000	464,508
SUB TOTAL		2.000	181,800	5.000	464,508
232102	EXECUTIVE ADMINISTRATION				
00000360	PROJECT MANAGER	1.000	102,000	2.000	208,156
00009964	SR ADVISOR CEO	1.000	1	1.000	1
00009980	ASST TO SR ADVSR	1.000	60,273	1.000	60,274
00020035	PROFESSIONAL V	1.000	90,000	0.000	0
SUB TOTAL		4.000	252,274	4.000	268,431
SALARY TOTAL		7.000	474,574	9.000	732,939

UNIT 15010 - BUSINESS SERVICE CENTER
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,140,605	0	423,247	0
0000	52150	CAREER SERVICE SALARIES - VACATION	6,545	0	0	0
		FOR PERSONAL SERVICES	1,147,150	0	423,247	0
0100	54105	SERVICES - CONTRACTUAL	10,200	0	8,781	0
0100	54510	SERVICES - EQUIPMENT RENTAL	5,950	0	3,778	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,285	0	0	0
		FOR CONTRACTUAL SERVICES	18,435	0	12,559	0
0200	54215	CAR FARE	16,920	0	6,600	0
		FOR TRANSPORTATION	16,920	0	6,600	0
0300	53405	COMMODITIES - SUPPLIES	6,600	0	3,931	0
		FOR COMMODITIES/MATERIALS	6,600	0	3,931	0
0700	57940	MISCELLANEOUS CHARGES	20,000	0	14,490	0
		FOR CONTINGENCIES	20,000	0	14,490	0
9000	57205	PENSIONS - EMPLOYEE, ESP	79,843	0	26,615	0
9000	57210	PENSIONS - ESP EMPLOYER	121,185	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,678	0	76,799	0
9000	57405	MEDICARE	11,860	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,561	0	0	0
9000	57605	WORKERS COMPENSATION	7,982	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	349,109	0	103,414	0
UNIT	TOTAL		1,558,214	0	564,242	0

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2007
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****						
		2006-2007		2005-2006		
		FINAL		ADOPTED		
		BUDGET		BUDGET		
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT	
232106	REGION OFFICE-ADMIN					
00000157	FINANCIAL GENERALIST	7.000	418,561	0.000		0
00000312	SCHOOL SUPPORT SPECIALIST	3.000	114,900	0.000		0
00001302	TRAINER	2.000	156,844	0.000		0
00020015	SENIOR MANAGER	1.000	92,500	0.000		0
00020020	MANAGER	2.000	179,800	0.000		0
00020045	PROFESSIONAL III	3.000	178,000	0.000		0
SUB TOTAL		18.000	1,140,605	0.000		0
SALARY TOTAL		18.000	1,140,605	0.000		0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,076	27,958	41,907	26,788
0000	52140	CAREER SERVICE SALARIES - OTHER	0	53,400	30,105	13,716
0000	52150	CAREER SERVICE SALARIES - VACATION	167	160	1,006	0
		FOR PERSONAL SERVICES	29,243	81,518	73,018	40,504
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	58	0	0	0
		FOR CONTRACTUAL SERVICES	58	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,035	2,119	15,456	1,875
9000	57210	PENSIONS - ESP EMPLOYER	3,089	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	5,231	44,885	5,480
9000	57405	MEDICARE	363	4,435	2,134	1,434
9000	57505	UNEMPLOYMENT COMPENSATION	116	112	3,710	0
9000	57605	WORKERS COMPENSATION	204	196	3,909	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,678	12,093	70,094	8,790
UNIT		TOTAL	41,979	93,611	143,112	49,294

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
SALARY TOTAL		1.000	29,076	1.000	27,958

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,076	27,958	73,815	5,706
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,800	17,800	15,027
0000	52150	CAREER SERVICE SALARIES - VACATION	167	160	718	0
		FOR PERSONAL SERVICES	29,243	45,918	92,333	20,734
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	58	0	0	0
		FOR CONTRACTUAL SERVICES	58	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,035	2,119	14,533	399
9000	57210	PENSIONS - ESP EMPLOYER	3,089	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	5,231	57,731	0
9000	57405	MEDICARE	363	1,711	728	1,176
9000	57505	UNEMPLOYMENT COMPENSATION	116	112	6,181	0
9000	57605	WORKERS COMPENSATION	204	196	7,291	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,678	9,369	86,464	1,576
UNIT		TOTAL	41,979	55,287	178,797	22,309

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
SALARY TOTAL		1.000	29,076	1.000	27,958

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,076	27,958	-1,002	26,782
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,800	17,800	15,354
0000	52150	CAREER SERVICE SALARIES - VACATION	167	160	349	0
		FOR PERSONAL SERVICES	29,243	45,918	17,147	42,136
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	58	0	0	0
		FOR CONTRACTUAL SERVICES	58	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,035	2,119	11,180	1,875
9000	57210	PENSIONS - ESP EMPLOYER	3,089	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	5,231	24,023	3,324
9000	57405	MEDICARE	363	1,711	5,510	1,562
9000	57505	UNEMPLOYMENT COMPENSATION	116	112	4,815	0
9000	57605	WORKERS COMPENSATION	204	196	5,593	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,678	9,369	51,121	6,760
UNIT		TOTAL	41,979	55,287	68,269	48,896

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
SALARY TOTAL		1.000	29,076	1.000	27,958

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,076	27,958	24,945	17,885
0000	52140	CAREER SERVICE SALARIES - OTHER	0	35,600	31,746	14,679
0000	52150	CAREER SERVICE SALARIES - VACATION	167	160	248	0
		FOR PERSONAL SERVICES	29,243	63,718	56,939	32,564
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	58	0	0	0
		FOR CONTRACTUAL SERVICES	58	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,035	2,119	32,548	1,252
9000	57210	PENSIONS - ESP EMPLOYER	3,089	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	5,231	-44,573	3,504
9000	57405	MEDICARE	363	3,073	9,318	1,384
9000	57505	UNEMPLOYMENT COMPENSATION	116	112	3,419	0
9000	57605	WORKERS COMPENSATION	204	196	3,966	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,678	10,731	4,678	6,140
UNIT		TOTAL	41,979	74,449	61,616	38,703

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
SALARY TOTAL		1.000	29,076	1.000	27,958

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,076	27,958	45,130	26,656
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,800	17,800	15,925
0000	52150	CAREER SERVICE SALARIES - VACATION	167	160	577	0
		FOR PERSONAL SERVICES	29,243	45,918	63,507	42,581
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	58	0	0	0
		FOR CONTRACTUAL SERVICES	58	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,035	2,119	6,732	1,866
9000	57210	PENSIONS - ESP EMPLOYER	3,089	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	5,231	48,649	5,592
9000	57405	MEDICARE	363	1,711	7,785	1,587
9000	57505	UNEMPLOYMENT COMPENSATION	116	112	6,077	0
9000	57605	WORKERS COMPENSATION	204	196	7,122	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,678	9,369	76,364	9,045
UNIT		TOTAL	41,979	55,287	139,871	51,626

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
SALARY TOTAL		1.000	29,076	1.000	27,958

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	29,076	27,958	46,973	26,705
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,800	25,698	8,544
0000	52150	CAREER SERVICE SALARIES - VACATION	167	160	528	0
		FOR PERSONAL SERVICES	29,243	45,918	73,199	35,250
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	58	0	0	0
		FOR CONTRACTUAL SERVICES	58	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	2,035	2,119	21,449	1,874
9000	57210	PENSIONS - ESP EMPLOYER	3,089	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	5,231	24,334	5,390
9000	57405	MEDICARE	363	1,711	8,661	1,020
9000	57505	UNEMPLOYMENT COMPENSATION	116	112	5,780	0
9000	57605	WORKERS COMPENSATION	204	196	6,773	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,678	9,369	66,997	8,285
UNIT		TOTAL	41,979	55,287	140,196	43,534

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
SALARY TOTAL		1.000	29,076	1.000	27,958

UNIT 10210 - OFFICE OF LAW
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
TORT FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,202,785	2,277,044	2,267,721	2,175,549
0000	52150	CAREER SERVICE SALARIES - VACATION	12,643	13,069	13,069	0
		FOR PERSONAL SERVICES	2,215,428	2,290,113	2,280,790	2,175,549
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,406	0	0	0
		FOR CONTRACTUAL SERVICES	4,406	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	154,195	172,602	169,007	148,061
9000	57210	PENSIONS - ESP EMPLOYER	234,046	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	192,388	151,699	152,959	130,845
9000	57405	MEDICARE	27,533	28,461	29,092	30,590
9000	57505	UNEMPLOYMENT COMPENSATION	8,812	9,109	9,109	0
9000	57605	WORKERS COMPENSATION	15,419	15,939	15,939	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	632,393	377,810	376,107	309,496
UNIT	TOTAL		2,852,227	2,667,923	2,656,896	2,485,045

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231102	LITIGATION				
00001665	ASSISTANT ATTORNEY	0.000	0	10.000	777,885
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	3.000	309,913
00001667	ASSOCIATE ATTORNEY	0.000	0	2.000	250,346
00001682	LEGAL SECRETARY	0.000	0	4.000	175,984
00020015	SENIOR MANAGER	2.000	250,346	0.000	0
00020020	MANAGER	3.000	309,913	0.000	0
00020035	PROFESSIONAL V	5.000	447,054	0.000	0
00020040	PROFESSIONAL IV	2.000	148,206	0.000	0
00020045	PROFESSIONAL III	2.000	108,367	0.000	0
00020065	ADMINISTRATIVE IV	2.000	99,311	0.000	0
00020070	ADMINISTRATIVE III	2.000	76,673	0.000	0
SUB TOTAL		18.000	1,439,870	19.000	1,514,128
231109	WORKER'S COMPENSATION				
00001665	ASSISTANT ATTORNEY	0.000	0	4.000	347,366
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	1.000	97,912
00001667	ASSOCIATE ATTORNEY	0.000	0	1.000	120,360
00001682	LEGAL SECRETARY	0.000	0	2.000	90,061
00020015	SENIOR MANAGER	1.000	120,360	0.000	0
00020020	MANAGER	1.000	97,911	0.000	0
00020035	PROFESSIONAL V	3.000	272,872	0.000	0
00020040	PROFESSIONAL IV	1.000	74,495	0.000	0
00020065	ADMINISTRATIVE IV	2.000	90,060	0.000	0
SUB TOTAL		8.000	655,698	8.000	655,699
252801	INVESTIGATIONS-ADMIN				
00002499	INVESTIGATOR	0.000	0	2.000	107,217
00020045	PROFESSIONAL III	1.000	61,317	0.000	0
00020050	PROFESSIONAL II	1.000	45,900	0.000	0
SUB TOTAL		2.000	107,217	2.000	107,217
SALARY TOTAL		28.000	2,202,785	29.000	2,277,044

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	93,000	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	534	0	0	0
		FOR PERSONAL SERVICES	93,534	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	186	0	0	0
		FOR CONTRACTUAL SERVICES	186	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,510	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	9,881	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	0	0	0
9000	57405	MEDICARE	1,162	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	372	0	0	0
9000	57605	WORKERS COMPENSATION	651	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	25,447	0	0	0
UNIT		TOTAL	119,167	0	0	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
263004	MARKETING				
00020015	SENIOR MANAGER	1.000	93,000	0.000	0
SUB TOTAL		1.000	93,000	0.000	0
SALARY TOTAL		1.000	93,000	0.000	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

TORT FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,606,359	2,819,468	2,931,697	2,974,110
0000	52140	CAREER SERVICE SALARIES - OTHER	1,347,245	1,539,748	1,587,428	1,465,979
0000	52150	CAREER SERVICE SALARIES - VACATION	14,905	16,176	16,842	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	651,000	692,543	731,870	629,255
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	2,827	0	0
		FOR PERSONAL SERVICES	4,619,509	5,070,762	5,267,837	5,069,343
0100	54105	SERVICES - CONTRACTUAL	3,532	0	3,532	8,000,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	70,000	83,000	83,000	61,498
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	1,000	577
0100	54510	SERVICES - EQUIPMENT RENTAL	80,000	82,500	73,068	74,010
0100	54520	SERVICES - PRINTING	5,000	8,000	8,000	4,032
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,192	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	25,500	37,753	32,753	31,966
		FOR CONTRACTUAL SERVICES	190,224	212,253	201,353	8,172,083
0200	54215	CAR FARE	30,000	25,000	28,500	22,514
		FOR TRANSPORTATION	30,000	25,000	28,500	22,514
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	410
0300	53405	COMMODITIES - SUPPLIES	63,500	27,500	43,940	26,928
0300	53510	COMMODITIES - POSTAGE	500	500	0	0
		FOR COMMODITIES/MATERIALS	64,500	28,500	44,440	27,339
0400	55005	PROPERTY - EQUIPMENT	112,000	219,000	184,500	413,239
		FOR EQUIPMENT	112,000	219,000	184,500	413,239
9000	57205	PENSIONS - EMPLOYEE, ESP	181,740	213,716	195,817	164,316
9000	57210	PENSIONS - ESP EMPLOYER	275,857	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	391,647	319,091	406,557	315,882
9000	57405	MEDICARE	138,550	153,022	154,683	152,543
9000	57505	UNEMPLOYMENT COMPENSATION	10,377	11,279	11,744	0
9000	57605	WORKERS COMPENSATION	18,183	19,742	20,562	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,016,354	716,850	789,364	632,741
UNIT	TOTAL		6,032,587	6,272,365	6,515,994	14,337,259

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254604	SCHOOL SAFETY ADMINISTRATION				
00000308	STAFF ASSISTANT	0.000	0	1.000	52,085
00000316	OFFICE MANAGER	0.000	0	1.000	69,851
00002518	DIRECTOR OF SECURITY	1.000	113,627	1.000	111,400
00002998	ASSOCIATE DIRECTOR - SAFETY AND SECURITY	0.000	0	1.000	102,266
00002999	DEPUTY DIRECTOR - SAFETY AND SECURITY	0.000	0	1.000	87,778
00020040	PROFESSIONAL IV	1.000	73,362	0.000	0
00020065	ADMINISTRATIVE IV	1.000	57,417	0.000	0
SUB TOTAL		3.000	244,406	5.000	423,380
254605	SCHOOL SAFETY SERVICES				
		0.000	10,000	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
00000421	PRINCIPAL CLERK	1.000	33,324	0.000	0
00000423	HEAD CLERK	0.000	0	1.000	38,868
00002952	SECURITY EQUIPMENT TECHNICIAN	0.000	0	2.000	83,890
00002953	LEAD SECURITY EQUIPMENT TECHNICIAN	0.000	0	1.000	60,275
00002955	SAFETY AND SECURITY COORDINATOR	0.000	0	3.000	196,336
00002956	SEC FACIL INTRVNT	0.000	0	2.000	133,028
00002976	SCHOOL PROPERTY INVESTIGATOR	0.000	0	5.000	299,879
00002977	SECURITY SUPERVISOR II	0.000	0	1.000	38,868
00002978	SAFETY AND SECURITY OFFICER	0.000	0	3.000	100,743
00002991	AREA SECURITY SUPERVISOR	0.000	0	6.000	282,393
00020025	TEAM LEADER	4.000	259,648	0.000	0
00020045	PROFESSIONAL III	3.000	188,030	0.000	0
00020065	ADMINISTRATIVE IV	6.000	295,023	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,899	0.000	0
00020075	ADMINISTRATIVE II	4.000	139,619	0.000	0
SUB TOTAL		19.000	968,543	25.000	1,275,098

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
254611	CENTRAL SERVICE SECURITY				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	42,898
00000308	STAFF ASSISTANT	0.000	0	1.000	57,416
00000421	PRINCIPAL CLERK	1.000	33,324	1.000	30,626
00002958	TRNSPRTN SEC SPC	2.000	109,891	3.000	156,385
00002977	SECURITY SUPERVISOR II	0.000	0	1.000	36,963
00002997	MANAGER - SAFETY AND SECURITY	0.000	0	1.000	86,146
00004265	WATCHMAN	18.000	526,440	18.000	506,316
00007105	EMERGENCY CONTROL OPERATOR	6.000	249,684	5.000	204,240
00020020	MANAGER	1.000	86,147	0.000	0
00020025	TEAM LEADER	2.000	124,000	0.000	0
00020065	ADMINISTRATIVE IV	3.000	147,272	0.000	0
00020070	ADMINISTRATIVE III	3.000	116,652	0.000	0
SUB TOTAL		36.000	1,393,410	31.000	1,120,990
SALARY TOTAL		58.000	2,606,359	61.000	2,819,468

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

TORT FUND

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	325,176	498,770	440,202	64,156
0000	52150	CAREER SERVICE SALARIES - VACATION	2,347	2,862	3,399	0
		FOR PERSONAL SERVICES	327,523	501,632	443,601	64,156
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	25,000	25,000	32,944	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	2,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	819	0	0	0
		FOR CONTRACTUAL SERVICES	25,819	27,000	34,944	0
0200	54205	TRAVEL EXPENSE	0	414	414	0
0200	54215	CAR FARE	400	400	400	0
		FOR TRANSPORTATION	400	814	814	0
0300	53405	COMMODITIES - SUPPLIES	0	700	0	0
		FOR COMMODITIES/MATERIALS	0	700	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	28,639	37,807	35,055	4,445
9000	57210	PENSIONS - ESP EMPLOYER	43,470	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,839	62,772	66,447	3,927
9000	57405	MEDICARE	5,114	6,234	6,384	910
9000	57505	UNEMPLOYMENT COMPENSATION	1,636	1,996	1,996	0
9000	57605	WORKERS COMPENSATION	2,865	3,492	3,492	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	143,563	112,301	113,374	9,281
UNIT		TOTAL	497,305	642,447	592,732	73,437

UNIT 11010 - OFFICE OF HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254902	BUREAU OF RISK & BENEFITS MGMT				
00000235	SUPERVISOR OF UNEMPLOYMENT INSURANCE	0.000	0	1.000	54,685
00000424	SR RSK & BNF CLK	0.000	0	1.000	32,424
00000425	RISK & BNFTS CLK	0.000	0	1.000	26,918
00002531	MANAGER OF LIFE SAFETY AND PROPERTY LOSS I	0.000	0	1.000	88,569
00020045	PROFESSIONAL III	2.000	143,255	0.000	0
SUB TOTAL		2.000	143,255	4.000	202,596
263002	OMBUDSMAN				
		0.000	-83,963	0.000	0
00000683	TELEPHONE OPERATOR	3.000	92,858	4.000	120,431
00000684	SENIOR TELEPHONE OPERATOR	0.000	0	1.000	31,027
00000773	OMBUDSMAN SERVICES REPRESENTATIVE I	2.000	77,738	2.000	76,783
SUB TOTAL		5.000	86,633	7.000	228,241
264203	STAFFING AND EMPLOYEE SERVICES				
00020045	PROFESSIONAL III	1.000	67,934	0.000	0
00020080	ADMINISTRATIVE I	1.000	27,354	0.000	0
SUB TOTAL		2.000	95,288	0.000	0
264502	EMPLOYEE HEALTH SERVICES				
00003625	REGISTERED NURSE-CASE MANAGER	0.000	0	1.000	67,933
SUB TOTAL		0.000	0	1.000	67,933
SALARY TOTAL		9.000	325,176	12.000	498,770

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	115,839	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	665	0	0	0
		FOR PERSONAL SERVICES	116,504	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	232	0	0	0
		FOR CONTRACTUAL SERVICES	232	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	8,109	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	12,308	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	0	0	0
9000	57405	MEDICARE	1,448	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	463	0	0	0
9000	57605	WORKERS COMPENSATION	811	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	30,010	0	0	0
UNIT	TOTAL		146,746	0	0	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
212023	POST SECONDARY EDUCATION				
00020015	SENIOR MANAGER	1.000	115,839	0.000	0
SUB TOTAL		1.000	115,839	0.000	0
SALARY TOTAL		1.000	115,839	0.000	0

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	28,988	28,988	0
0000	52150	CAREER SERVICE SALARIES - VACATION	0	166	166	0
		FOR PERSONAL SERVICES	0	29,154	29,154	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,197	2,197	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	5,231	5,231	0
9000	57405	MEDICARE	0	362	378	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	116	116	0
9000	57605	WORKERS COMPENSATION	0	203	203	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	8,109	8,125	0
UNIT		TOTAL	0	37,263	37,279	0

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00000683	TELEPHONE OPERATOR	0.000	0	1.000	28,988
SUB TOTAL		0.000	0	1.000	28,988
SALARY TOTAL		0.000	0	1.000	28,988

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	43,857	43,857	43,857	231,582
0000	52140	CAREER SERVICE SALARIES - OTHER	0	2,000	2,000	0
0000	52150	CAREER SERVICE SALARIES - VACATION	252	252	252	0
		FOR PERSONAL SERVICES	44,109	46,109	46,109	231,582
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	2,000	0
0100	54520	SERVICES - PRINTING	2,000	2,000	2,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	88	0	0	0
		FOR CONTRACTUAL SERVICES	4,088	4,000	4,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,070	3,324	3,324	16,211
9000	57210	PENSIONS - ESP EMPLOYER	4,660	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,436	2,616	2,616	22,773
9000	57405	MEDICARE	548	701	725	3,279
9000	57505	UNEMPLOYMENT COMPENSATION	175	175	175	0
9000	57605	WORKERS COMPENSATION	307	307	307	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	12,196	7,123	7,147	42,263
UNIT		TOTAL	60,393	57,232	57,256	273,845

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
TORT FUND

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
254902	BUREAU OF RISK & BENEFITS MGMT				
00000331	ASSISTANT RISK MANAGER	0.000	0	0.500	43,857
SUB TOTAL		0.000	0	0.500	43,857
261016	RISK MANAGEMENT ADMINISTRATION				
00020035	PROFESSIONAL V	0.500	43,857	0.000	0
SUB TOTAL		0.500	43,857	0.000	0
SALARY TOTAL		0.500	43,857	0.500	43,857

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	562,958	552,283	428,018
0000	52150	CAREER SERVICE SALARIES - VACATION	0	3,230	3,905	0
		FOR PERSONAL SERVICES	0	566,188	556,188	428,018
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,127	1,127	0
		FOR CONTRACTUAL SERVICES	0	1,127	1,127	0
0300	53405	COMMODITIES - SUPPLIES	0	6,049	1,049	862
		FOR COMMODITIES/MATERIALS	0	6,049	1,049	862
9000	57205	PENSIONS - EMPLOYEE, ESP	0	39,407	39,407	29,951
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	47,744	47,744	35,709
9000	57405	MEDICARE	0	7,262	7,411	6,545
9000	57505	UNEMPLOYMENT COMPENSATION	0	2,251	2,251	0
9000	57605	WORKERS COMPENSATION	0	3,942	3,942	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	100,606	100,755	72,205
UNIT	TOTAL		0	673,970	659,119	501,086

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
241006	SCHOOL OFFICE SERVICES				
00000153	SCHOOL BUSINESS MANAGER II (OFFICE OF ACCO	0.000	0	1.000	66,792
00000363	MANAGER - AG III	0.000	0	1.000	79,844
00009709	SCHOOL OPERATIONS MANAGER	0.000	0	6.000	416,322
SUB TOTAL		0.000	0	8.000	562,958
SALARY TOTAL		0.000	0	8.000	562,958

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	69,850	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	401	0	0	0
		FOR PERSONAL SERVICES	70,251	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	140	0	0	0
		FOR CONTRACTUAL SERVICES	140	0	0	0
0200	54215	CAR FARE	5,000	0	0	0
		FOR TRANSPORTATION	5,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,889	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	0	0	0
9000	57405	MEDICARE	901	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	279	0	0	0
9000	57605	WORKERS COMPENSATION	489	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	13,429	0	0	0
UNIT	TOTAL		88,820	0	0	0

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
241006	SCHOOL OFFICE SERVICES				
00000153	SCHOOL BUSINESS MANAGER II (OFFICE OF ACCO	1.000	69,850	0.000	0
SUB TOTAL		1.000	69,850	0.000	0
SALARY TOTAL		1.000	69,850	0.000	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	454,547	371,796	399,843	361,215
0000	51140	TEACHER SALARIES - VACATION	11,659	8,008	9,898	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	91,075	28,688	164,341
0000	52150	CAREER SERVICE SALARIES - VACATION	0	523	523	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	7,669	0	0
		FOR PERSONAL SERVICES	466,206	479,071	438,952	525,555
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	909	807	954	888
		FOR CONTRACTUAL SERVICES	909	807	954	888
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	1,065	1,858
		FOR TRANSPORTATION	1,065	1,065	1,065	1,858
0300	53405	COMMODITIES - SUPPLIES	60	360	860	240
		FOR COMMODITIES/MATERIALS	60	360	860	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,137	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,818	29,409	40,647	42,314
9000	57205	PENSIONS - EMPLOYEE, ESP	0	8,579	1,396	20,976
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,400	26,036	31,486
9000	57405	MEDICARE	5,001	4,436	6,474	5,241
9000	57505	UNEMPLOYMENT COMPENSATION	1,819	1,613	1,908	888
9000	57605	WORKERS COMPENSATION	3,184	2,824	3,339	3,109
		FOR SPEC.PURPOSE-GENL.BENEFITS	108,443	71,261	79,800	104,014
UNIT	TOTAL		576,683	552,564	521,631	632,556

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	13,940	1.200	92,879
00000049	TEACHER	0.200	14,517	1.200	59,605
00010025	TEAM LEADER	2.000	192,261	0.000	0
SUB TOTAL		2.400	220,718	2.400	152,484
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	129,078	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	129,078	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	14,517	1.200	90,234
00010025	TEAM LEADER	1.000	90,234	0.000	0
SUB TOTAL		1.200	104,751	1.200	90,234
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	91,075
SUB TOTAL		0.000	0	1.000	91,075
SALARY TOTAL		4.600	454,547	5.600	462,871

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	446,105	357,849	379,496	361,239
0000	51140	TEACHER SALARIES - VACATION	11,442	7,650	9,540	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	3,500	0	0
		FOR PERSONAL SERVICES	457,547	368,999	389,036	361,239
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	891	596	743	696
		FOR CONTRACTUAL SERVICES	891	596	743	696
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	2,444
		FOR TRANSPORTATION	2,130	2,130	2,130	2,444
0300	53405	COMMODITIES - SUPPLIES	60	360	360	240
		FOR COMMODITIES/MATERIALS	60	360	360	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	38,409	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,228	28,095	43,333	43,090
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	27,704	22,841
9000	57405	MEDICARE	4,908	3,280	5,392	4,372
9000	57505	UNEMPLOYMENT COMPENSATION	1,785	1,192	1,487	696
9000	57605	WORKERS COMPENSATION	3,123	2,089	2,604	2,435
		FOR SPEC.PURPOSE-GENL.BENEFITS	106,937	52,956	80,520	73,434
UNIT	TOTAL		567,565	425,041	472,789	438,053

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	14,228	1.200	94,799
00000049	TEACHER	0.200	13,652	1.200	59,605
00010025	TEAM LEADER	2.000	189,397	0.000	0
SUB TOTAL		2.400	217,277	2.400	154,404
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	13,633	1.200	74,367
00010025	TEAM LEADER	1.000	82,195	0.000	0
SUB TOTAL		1.200	95,828	1.200	74,367
SALARY TOTAL		4.600	446,105	4.600	357,849

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	398,564	325,954	333,401	401,162
0000	51140	TEACHER SALARIES - VACATION	9,811	6,421	8,311	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	3,500	0	0
		FOR PERSONAL SERVICES	408,375	335,875	341,712	401,162
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	764	500	647	633
		FOR CONTRACTUAL SERVICES	764	500	647	633
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	2,444
		FOR TRANSPORTATION	2,130	2,130	2,130	2,444
0300	53305	COMMODITIES - TEXTBOOKS	100	100	100	0
0300	53405	COMMODITIES - SUPPLIES	61	361	861	240
		FOR COMMODITIES/MATERIALS	161	461	961	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	32,937	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,778	23,581	42,519	47,232
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	24,400	28,386
9000	57405	MEDICARE	4,208	2,754	4,371	3,783
9000	57505	UNEMPLOYMENT COMPENSATION	1,531	1,002	1,297	633
9000	57605	WORKERS COMPENSATION	2,677	1,753	2,268	2,215
		FOR SPEC.PURPOSE-GENL.BENEFITS	95,615	47,390	74,855	82,250
UNIT	TOTAL		507,045	386,356	420,305	486,729

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	9,060	1.200	60,366
00000049	TEACHER	0.200	13,720	1.200	59,605
00010025	TEAM LEADER	2.000	155,664	0.000	0
SUB TOTAL		2.400	178,444	2.400	119,971
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	10,215	1.200	60,886
00010025	TEAM LEADER	1.000	60,886	0.000	0
SUB TOTAL		1.200	71,101	1.200	60,886
266209	NCLB SUPPLEMENTARY SERVICES				
		0.000	16,019	0.000	16,019
SUB TOTAL		0.000	16,019	0.000	16,019
SALARY TOTAL		4.600	398,564	4.600	325,954

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	509,305	435,473	452,345	504,117
0000	51140	TEACHER SALARIES - VACATION	13,063	9,640	11,530	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	94,617	119,940	78,162
0000	52150	CAREER SERVICE SALARIES - VACATION	0	543	543	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	98,105	0	0
		FOR PERSONAL SERVICES	525,868	638,378	584,358	582,280
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,018	942	1,089	1,039
		FOR CONTRACTUAL SERVICES	1,018	942	1,089	1,039
0200	54220	AUTO REIMBURSEMENT	3,195	3,195	2,130	3,432
		FOR TRANSPORTATION	3,195	3,195	2,130	3,432
0300	53405	COMMODITIES - SUPPLIES	181	481	981	1,644
		FOR COMMODITIES/MATERIALS	181	481	981	1,644
9000	57105	PENSIONS - EMPLOYER, TEACHER	43,851	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	35,651	35,408	45,977	60,329
9000	57205	PENSIONS - EMPLOYEE, ESP	0	8,913	1,450	13,056
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,355	30,500	33,692	38,385
9000	57405	MEDICARE	5,602	5,174	7,608	6,308
9000	57505	UNEMPLOYMENT COMPENSATION	2,038	1,881	2,176	1,039
9000	57605	WORKERS COMPENSATION	3,566	3,294	3,809	3,636
		FOR SPEC.PURPOSE-GENL.BENEFITS	125,063	85,170	94,712	122,754
UNIT	TOTAL		655,325	728,166	683,269	711,148

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	13,652	1.200	90,959
00000049	TEACHER	0.200	12,838	1.200	59,605
00010025	TEAM LEADER	2.000	179,920	0.000	0
SUB TOTAL		2.400	206,410	2.400	150,564
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	84,151	1.200	82,533
SUB TOTAL		1.200	84,151	1.200	82,533
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	12,244	1.200	73,298
00010025	TEAM LEADER	1.000	73,500	0.000	0
SUB TOTAL		1.200	85,744	1.200	73,298
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	94,617
SUB TOTAL		0.000	0	1.000	94,617
SALARY TOTAL		5.800	509,305	6.800	530,090

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	431,216	329,565	351,612	326,333
0000	51140	TEACHER SALARIES - VACATION	11,062	6,924	8,814	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	26,017	0	0
		FOR PERSONAL SERVICES	442,278	362,506	360,426	326,333
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	863	539	686	707
		FOR CONTRACTUAL SERVICES	863	539	686	707
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	2,305
		FOR TRANSPORTATION	2,130	2,130	2,130	2,305
0300	53405	COMMODITIES - SUPPLIES	61	361	861	1,415
		FOR COMMODITIES/MATERIALS	61	361	861	1,415
9000	57105	PENSIONS - EMPLOYER, TEACHER	37,127	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	30,185	25,430	37,368	38,480
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	24,400	28,337
9000	57405	MEDICARE	4,743	2,970	4,886	3,744
9000	57505	UNEMPLOYMENT COMPENSATION	1,725	1,079	1,374	707
9000	57605	WORKERS COMPENSATION	3,019	1,890	2,405	2,478
		FOR SPEC.PURPOSE-GENL.BENEFITS	104,283	49,669	70,433	73,746
UNIT		TOTAL	549,615	415,205	434,536	404,506

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	11,964	1.200	76,718
00000049	TEACHER	0.200	13,940	1.200	59,605
00010025	TEAM LEADER	2.000	173,512	0.000	0
SUB TOTAL		2.400	199,416	2.400	136,323
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	13,940	1.200	64,164
00010025	TEAM LEADER	1.000	84,860	0.000	0
SUB TOTAL		1.200	98,800	1.200	64,164
SALARY TOTAL		4.600	431,216	4.600	329,565

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	451,648	372,815	387,243	462,727
0000	51140	TEACHER SALARIES - VACATION	11,585	8,015	9,934	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	79,557	38,180	77,720
0000	52150	CAREER SERVICE SALARIES - VACATION	0	457	457	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	19,819	0	0
		FOR PERSONAL SERVICES	463,233	480,663	435,814	540,448
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	903	784	934	899
		FOR CONTRACTUAL SERVICES	903	784	934	899
0200	54220	AUTO REIMBURSEMENT	1,644	1,644	1,644	2,529
		FOR TRANSPORTATION	1,644	1,644	1,644	2,529
0300	53405	COMMODITIES - SUPPLIES	61	361	861	464
		FOR COMMODITIES/MATERIALS	61	361	861	464
9000	57105	PENSIONS - EMPLOYER, TEACHER	38,887	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,616	29,433	36,479	50,910
9000	57205	PENSIONS - EMPLOYEE, ESP	0	7,494	1,177	13,413
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,400	26,036	33,730
9000	57405	MEDICARE	4,968	4,312	5,595	4,693
9000	57505	UNEMPLOYMENT COMPENSATION	1,808	1,568	1,867	899
9000	57605	WORKERS COMPENSATION	3,163	2,745	3,268	3,147
		FOR SPEC.PURPOSE-GENL.BENEFITS	107,926	69,952	74,422	106,792
UNIT		TOTAL	573,767	553,404	513,675	651,131

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	14,517	1.200	96,719
00000049	TEACHER	0.200	13,940	1.200	60,368
00010025	TEAM LEADER	2.000	189,600	0.000	0
SUB TOTAL		2.400	218,057	2.400	157,087
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	13,940	1.200	86,650
00010025	TEAM LEADER	1.000	86,651	0.000	0
SUB TOTAL		1.200	100,591	1.200	86,650
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	79,557
SUB TOTAL		0.000	0	1.000	79,557
SALARY TOTAL		4.600	451,648	5.600	452,372

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	421,784	360,526	390,573	455,555
0000	51140	TEACHER SALARIES - VACATION	10,818	7,719	9,609	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	22,910	0	0
		FOR PERSONAL SERVICES	432,602	391,155	400,182	455,555
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	844	602	749	706
		FOR CONTRACTUAL SERVICES	844	602	749	706
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	2,561
		FOR TRANSPORTATION	2,130	2,130	2,130	2,561
0300	53405	COMMODITIES - SUPPLIES	60	360	860	0
		FOR COMMODITIES/MATERIALS	60	360	860	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	36,314	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,525	28,347	49,285	49,573
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	24,400	28,110
9000	57405	MEDICARE	4,639	3,310	4,593	4,602
9000	57505	UNEMPLOYMENT COMPENSATION	1,688	1,203	1,498	706
9000	57605	WORKERS COMPENSATION	2,954	2,107	2,622	2,471
		FOR SPEC.PURPOSE-GENL.BENEFITS	102,604	53,267	82,398	85,462
UNIT		TOTAL	538,240	447,514	486,319	544,283

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	13,652	1.200	90,959
00000049	TEACHER	0.200	13,940	1.200	59,605
00010025	TEAM LEADER	2.000	174,360	0.000	0
SUB TOTAL		2.400	201,952	2.400	150,564
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	13,461	1.200	80,884
00010025	TEAM LEADER	1.000	73,371	0.000	0
SUB TOTAL		1.200	86,832	1.200	80,884
SALARY TOTAL		4.600	421,784	4.600	360,526

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	426,465	350,839	375,886	352,957
0000	51140	TEACHER SALARIES - VACATION	10,938	7,471	9,361	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	19,295	0	0
		FOR PERSONAL SERVICES	437,403	377,605	385,247	352,957
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	853	582	729	681
		FOR CONTRACTUAL SERVICES	853	582	729	681
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	2,557
		FOR TRANSPORTATION	2,130	2,130	2,130	2,557
0300	53405	COMMODITIES - SUPPLIES	160	360	860	0
		FOR COMMODITIES/MATERIALS	160	360	860	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	36,718	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,853	27,434	44,372	41,962
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	34,400	25,212
9000	57405	MEDICARE	4,691	3,203	4,803	2,498
9000	57505	UNEMPLOYMENT COMPENSATION	1,706	1,165	1,460	681
9000	57605	WORKERS COMPENSATION	2,986	2,039	2,554	2,384
		FOR SPEC.PURPOSE-GENL.BENEFITS	103,438	52,141	87,589	72,736
UNIT		TOTAL	543,984	432,818	476,555	428,931

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	14,228	1.200	94,799
00000049	TEACHER	1.200	96,594	1.200	59,605
00010025	TEAM LEADER	1.000	98,600	0.000	0
SUB TOTAL		2.400	209,422	2.400	154,404
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	11,278	1.200	67,357
00010025	TEAM LEADER	1.000	72,765	0.000	0
SUB TOTAL		1.200	84,043	1.200	67,357
SALARY TOTAL		4.600	426,465	4.600	350,839

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
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			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	537,350	456,741	535,973	483,335
0000	51140	TEACHER SALARIES - VACATION	13,783	10,187	12,077	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	81,329	24,828	155,354
0000	52150	CAREER SERVICE SALARIES - VACATION	0	467	467	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	6,059	0	0
		FOR PERSONAL SERVICES	551,133	554,783	573,345	638,689
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,074	958	938	979
		FOR CONTRACTUAL SERVICES	1,074	958	938	979
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	3,458
		FOR TRANSPORTATION	2,130	2,130	2,130	3,458
0300	53405	COMMODITIES - SUPPLIES	181	481	1,361	360
		FOR COMMODITIES/MATERIALS	181	481	1,361	360
9000	57105	PENSIONS - EMPLOYER, TEACHER	46,266	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,613	37,411	66,475	53,993
9000	57205	PENSIONS - EMPLOYEE, ESP	0	7,661	1,247	25,917
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,355	30,500	26,247	39,994
9000	57405	MEDICARE	5,911	5,264	7,073	4,610
9000	57505	UNEMPLOYMENT COMPENSATION	2,150	1,913	2,208	979
9000	57605	WORKERS COMPENSATION	3,762	3,348	3,863	3,428
		FOR SPEC.PURPOSE-GENL.BENEFITS	130,057	86,097	107,113	128,921
UNIT	TOTAL		684,575	644,449	684,886	772,407

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	14,098	1.200	96,719
00000049	TEACHER	0.200	14,517	1.200	59,605
00010025	TEAM LEADER	2.000	187,896	0.000	0
SUB TOTAL		2.400	216,511	2.400	156,324
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	85,691	1.200	83,228
SUB TOTAL		1.200	85,691	1.200	83,228
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	14,517	1.200	88,111
00010025	TEAM LEADER	1.000	87,631	0.000	0
SUB TOTAL		1.200	102,148	1.200	88,111
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	81,329
SUB TOTAL		0.000	0	1.000	81,329
SALARY TOTAL		5.800	537,350	6.800	538,070

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

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ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	416,037	364,912	381,393	382,332
0000	51140	TEACHER SALARIES - VACATION	10,670	7,831	9,721	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	86,059	44,719	163,765
0000	52150	CAREER SERVICE SALARIES - VACATION	0	494	494	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	24,858	0	0
		FOR PERSONAL SERVICES	426,707	484,154	436,327	546,096
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	832	783	930	897
		FOR CONTRACTUAL SERVICES	832	783	930	897
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	3,047
		FOR TRANSPORTATION	2,130	2,130	2,130	3,047
0300	53405	COMMODITIES - SUPPLIES	361	361	861	240
		FOR COMMODITIES/MATERIALS	361	361	861	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	35,819	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,123	28,761	44,133	45,502
9000	57205	PENSIONS - EMPLOYEE, ESP	0	8,107	1,319	16,857
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,400	26,368	33,655
9000	57405	MEDICARE	4,576	4,305	6,228	4,617
9000	57505	UNEMPLOYMENT COMPENSATION	1,665	1,565	1,860	897
9000	57605	WORKERS COMPENSATION	2,914	2,740	3,255	3,140
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,581	69,878	83,163	104,668
UNIT	TOTAL		531,611	557,306	523,412	654,948

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	94,597	1.200	90,959
00000049	TEACHER	1.200	94,597	1.200	59,605
SUB TOTAL		2.400	189,194	2.400	150,564
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	124,114
SUB TOTAL		1.000	133,000	1.000	124,114
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	93,843	1.200	90,234
SUB TOTAL		1.200	93,843	1.200	90,234
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	86,059
SUB TOTAL		0.000	0	1.000	86,059
SALARY TOTAL		4.600	416,037	5.600	450,971

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	423,422	375,636	414,683	467,964
0000	51140	TEACHER SALARIES - VACATION	10,860	8,106	9,996	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	38,045	0	0
		FOR PERSONAL SERVICES	434,282	421,787	424,679	467,964
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	847	633	780	771
		FOR CONTRACTUAL SERVICES	847	633	780	771
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	4,023
		FOR TRANSPORTATION	2,130	2,130	2,130	4,023
0300	53405	COMMODITIES - SUPPLIES	360	360	860	240
		FOR COMMODITIES/MATERIALS	360	360	860	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	36,457	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,639	29,770	42,708	51,531
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	24,952	25,002
9000	57405	MEDICARE	4,658	3,477	4,916	2,567
9000	57505	UNEMPLOYMENT COMPENSATION	1,693	1,264	1,559	771
9000	57605	WORKERS COMPENSATION	2,965	2,213	2,728	2,698
		FOR SPEC.PURPOSE-GENL.BENEFITS	102,896	55,024	76,863	82,570
UNIT	TOTAL		540,515	479,934	505,312	555,568

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	95,991	1.200	96,719
00000049	TEACHER	1.200	100,588	1.200	59,605
SUB TOTAL		2.400	196,579	2.400	156,324
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	93,843	1.200	90,234
SUB TOTAL		1.200	93,843	1.200	90,234
SALARY TOTAL		4.600	423,422	4.600	375,636

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

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			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	493,116	452,612	497,459	441,530
0000	51140	TEACHER SALARIES - VACATION	12,649	10,080	11,970	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	10,073	0	0
		FOR PERSONAL SERVICES	505,765	472,765	509,429	441,530
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	987	786	933	734
		FOR CONTRACTUAL SERVICES	987	786	933	734
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	3,156
		FOR TRANSPORTATION	2,130	2,130	2,130	3,156
0300	53405	COMMODITIES - SUPPLIES	360	360	860	240
		FOR COMMODITIES/MATERIALS	360	360	860	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	42,458	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,518	37,022	58,460	49,427
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	34,355	24,400	30,501	33,416
9000	57405	MEDICARE	5,426	4,323	5,621	2,238
9000	57505	UNEMPLOYMENT COMPENSATION	1,971	1,572	1,867	734
9000	57605	WORKERS COMPENSATION	3,453	2,752	3,267	2,571
		FOR SPEC.PURPOSE-GENL.BENEFITS	122,181	70,069	99,716	88,385
UNIT		TOTAL	631,423	546,110	613,068	534,044

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	102,585	1.200	90,959
00000049	TEACHER	1.200	100,588	1.200	59,605
SUB TOTAL		2.400	203,173	2.400	150,564
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	93,843	1.200	90,234
SUB TOTAL		1.200	93,843	1.200	90,234
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
97500000	COORDINATOR	0.000	0	1.000	82,736
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	82,736
SALARY TOTAL		5.600	493,116	5.600	452,612

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	392,780	352,375	367,422	280,349
0000	51140	TEACHER SALARIES - VACATION	10,073	7,510	9,400	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	21,635	0	0
		FOR PERSONAL SERVICES	402,853	381,520	376,822	280,349
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	785	586	733	708
		FOR CONTRACTUAL SERVICES	785	586	733	708
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,130	3,043
		FOR TRANSPORTATION	2,130	2,130	2,130	3,043
0300	53405	COMMODITIES - SUPPLIES	360	360	860	240
		FOR COMMODITIES/MATERIALS	360	360	860	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	33,819	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,495	27,579	43,517	33,127
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	24,400	22,335
9000	57405	MEDICARE	4,321	3,221	4,754	4,073
9000	57505	UNEMPLOYMENT COMPENSATION	1,570	1,170	1,465	708
9000	57605	WORKERS COMPENSATION	2,751	2,050	2,565	2,479
		FOR SPEC.PURPOSE-GENL.BENEFITS	97,440	52,320	76,701	62,723
UNIT	TOTAL		503,568	436,916	457,246	347,062

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14**BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	100,588	1.200	96,719
00000049	TEACHER	1.200	87,278	1.200	59,605
SUB TOTAL		2.400	187,866	2.400	156,324
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	71,914	1.200	66,973
SUB TOTAL		1.200	71,914	1.200	66,973
SALARY TOTAL		4.600	392,780	4.600	352,375

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	390,644	298,896	372,548	440,775
0000	51140	TEACHER SALARIES - VACATION	10,019	7,667	9,557	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	14,382	0	0
		FOR PERSONAL SERVICES	400,663	320,945	382,105	440,775
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	781	598	745	709
		FOR CONTRACTUAL SERVICES	781	598	745	709
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	1,065	3,135
		FOR TRANSPORTATION	1,065	1,065	1,065	3,135
0300	53405	COMMODITIES - SUPPLIES	360	241	861	240
		FOR COMMODITIES/MATERIALS	360	241	861	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	33,635	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,346	28,156	40,494	48,735
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	24,400	27,996
9000	57405	MEDICARE	4,297	3,288	4,600	2,397
9000	57505	UNEMPLOYMENT COMPENSATION	1,563	1,195	1,490	709
9000	57605	WORKERS COMPENSATION	2,734	2,092	2,607	2,483
		FOR SPEC.PURPOSE-GENL.BENEFITS	97,059	53,031	73,591	82,320
UNIT		TOTAL	499,928	375,880	458,367	527,179

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	91,420	1.200	81,377
00000049	TEACHER	1.200	74,245	0.000	0
SUB TOTAL		2.400	165,665	1.200	81,377
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	91,979	1.200	88,441
SUB TOTAL		1.200	91,979	1.200	88,441
SALARY TOTAL		4.600	390,644	3.400	298,896

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	405,268	360,980	378,527	491,187
0000	51140	TEACHER SALARIES - VACATION	10,394	7,731	9,621	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	94,617	41,087	92,436
0000	52150	CAREER SERVICE SALARIES - VACATION	0	543	543	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	19,252	0	0
		FOR PERSONAL SERVICES	415,662	483,123	429,778	583,622
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	810	791	938	897
		FOR CONTRACTUAL SERVICES	810	791	938	897
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	0	2,416
		FOR TRANSPORTATION	2,130	2,130	0	2,416
0300	53405	COMMODITIES - SUPPLIES	361	361	861	0
		FOR COMMODITIES/MATERIALS	361	361	861	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	34,894	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,369	28,389	45,327	55,430
9000	57205	PENSIONS - EMPLOYEE, ESP	0	8,913	1,450	15,952
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,400	26,036	35,874
9000	57405	MEDICARE	4,458	4,356	6,001	4,008
9000	57505	UNEMPLOYMENT COMPENSATION	1,620	1,583	1,878	897
9000	57605	WORKERS COMPENSATION	2,838	2,773	3,288	3,138
		FOR SPEC.PURPOSE-GENL.BENEFITS	99,663	70,414	83,980	115,299
UNIT	TOTAL		518,626	556,819	515,557	702,234

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	98,591	1.200	94,799
00000049	TEACHER	1.200	90,181	1.200	59,605
SUB TOTAL		2.400	188,772	2.400	154,404
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	83,496	1.200	77,498
SUB TOTAL		1.200	83,496	1.200	77,498
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	94,617
SUB TOTAL		0.000	0	1.000	94,617
SALARY TOTAL		4.600	405,268	5.600	455,597

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	397,200	352,939	373,986	430,399
0000	51140	TEACHER SALARIES - VACATION	10,187	7,524	9,414	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	14,699	0	0
		FOR PERSONAL SERVICES	407,387	375,162	383,400	430,399
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	795	587	734	718
		FOR CONTRACTUAL SERVICES	795	587	734	718
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	0	2,159
		FOR TRANSPORTATION	2,130	2,130	0	2,159
0300	53405	COMMODITIES - SUPPLIES	361	361	861	238
		FOR COMMODITIES/MATERIALS	361	361	861	238
9000	57105	PENSIONS - EMPLOYER, TEACHER	34,197	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,804	27,633	44,571	51,478
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	20,968	23,567
9000	57405	MEDICARE	4,369	3,226	4,965	4,208
9000	57505	UNEMPLOYMENT COMPENSATION	1,588	1,173	1,468	718
9000	57605	WORKERS COMPENSATION	2,781	2,054	2,569	2,513
		FOR SPEC.PURPOSE-GENL.BENEFITS	98,223	52,386	74,541	82,485
UNIT		TOTAL	508,896	430,626	459,536	515,999

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	94,597	1.200	90,959
00000049	TEACHER	1.200	90,451	1.200	59,605
SUB TOTAL		2.400	185,048	2.400	150,564
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	79,152	1.200	73,297
SUB TOTAL		1.200	79,152	1.200	73,297
SALARY TOTAL		4.600	397,200	4.600	352,939

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	399,801	345,186	376,233	428,065
0000	51140	TEACHER SALARIES - VACATION	10,254	7,326	9,216	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	10,012	0	0
		FOR PERSONAL SERVICES	410,055	362,524	385,449	428,065
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	800	571	718	670
		FOR CONTRACTUAL SERVICES	800	571	718	670
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	0	2,420
		FOR TRANSPORTATION	2,130	2,130	0	2,420
0300	53405	COMMODITIES - SUPPLIES	361	361	861	0
		FOR COMMODITIES/MATERIALS	361	361	861	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	34,424	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,986	26,902	45,840	47,042
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	18,300	24,400	28,332
9000	57405	MEDICARE	4,397	3,142	4,828	3,036
9000	57505	UNEMPLOYMENT COMPENSATION	1,600	1,141	1,436	670
9000	57605	WORKERS COMPENSATION	2,800	2,000	2,515	2,347
		FOR SPEC.PURPOSE-GENL.BENEFITS	98,691	51,485	79,019	81,426
UNIT		TOTAL	512,037	417,071	466,047	512,581

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	82,899	1.200	76,917
00000049	TEACHER	1.200	96,594	1.200	59,605
SUB TOTAL		2.400	179,493	2.400	136,522
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	87,308	1.200	79,586
SUB TOTAL		1.200	87,308	1.200	79,586
SALARY TOTAL		4.600	399,801	4.600	345,186

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	413,728	396,339	396,339	552,232
0000	51140	TEACHER SALARIES - VACATION	10,612	10,166	10,166	0
		FOR PERSONAL SERVICES	424,340	406,505	406,505	552,232
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	828	794	794	876
		FOR CONTRACTUAL SERVICES	828	794	794	876
0200	54220	AUTO REIMBURSEMENT	3,194	3,194	3,194	3,669
		FOR TRANSPORTATION	3,194	3,194	3,194	3,669
0300	53405	COMMODITIES - SUPPLIES	360	360	860	360
		FOR COMMODITIES/MATERIALS	360	360	860	360
9000	57105	PENSIONS - EMPLOYER, TEACHER	35,622	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,961	37,335	37,335	60,783
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,400	24,400	33,628
9000	57405	MEDICARE	4,552	4,361	4,361	3,358
9000	57505	UNEMPLOYMENT COMPENSATION	1,654	1,586	1,586	876
9000	57605	WORKERS COMPENSATION	2,898	2,775	2,775	3,069
		FOR SPEC.PURPOSE-GENL.BENEFITS	101,171	70,457	70,457	101,714
UNIT	TOTAL		529,893	481,310	481,810	658,850

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	1.200	100,588	1.200	96,719
SUB TOTAL		1.200	100,588	1.200	96,719
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	2.400	180,140	2.400	170,542
SUB TOTAL		2.400	180,140	2.400	170,542
SALARY TOTAL		4.600	413,728	4.600	396,339

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	407,565	393,081	393,081	520,498
0000	51140	TEACHER SALARIES - VACATION	10,454	10,082	10,082	0
		FOR PERSONAL SERVICES	418,019	403,163	403,163	520,498
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	815	786	786	921
		FOR CONTRACTUAL SERVICES	815	786	786	921
0200	54220	AUTO REIMBURSEMENT	3,194	3,194	3,194	3,681
		FOR TRANSPORTATION	3,194	3,194	3,194	3,681
0300	53405	COMMODITIES - SUPPLIES	360	360	860	2,567
		FOR COMMODITIES/MATERIALS	360	360	860	2,567
9000	57105	PENSIONS - EMPLOYER, TEACHER	35,091	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,529	37,028	37,028	60,891
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,400	24,403	32,404
9000	57405	MEDICARE	4,484	4,324	4,324	4,139
9000	57505	UNEMPLOYMENT COMPENSATION	1,630	1,572	1,572	921
9000	57605	WORKERS COMPENSATION	2,854	2,753	2,753	3,223
		FOR SPEC.PURPOSE-GENL.BENEFITS	100,072	70,077	70,080	101,578
UNIT		TOTAL	522,460	477,580	478,083	629,245

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	1.200	90,605	1.200	87,119
SUB TOTAL		1.200	90,605	1.200	87,119
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	2.400	183,960	2.400	176,884
SUB TOTAL		2.400	183,960	2.400	176,884
SALARY TOTAL		4.600	407,565	4.600	393,081

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	170,589	370,741	370,741	503,165
0000	51140	TEACHER SALARIES - VACATION	4,376	9,509	9,509	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	3,500	0	0
		FOR PERSONAL SERVICES	174,965	383,750	380,250	503,165
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	341	741	741	883
		FOR CONTRACTUAL SERVICES	341	741	741	883
0200	54220	AUTO REIMBURSEMENT	3,194	3,194	3,194	5,856
		FOR TRANSPORTATION	3,194	3,194	3,194	5,856
0300	53405	COMMODITIES - SUPPLIES	221	361	861	0
		FOR COMMODITIES/MATERIALS	221	361	861	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,687	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,941	34,924	34,924	59,794
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	24,400	24,400	22,668
9000	57405	MEDICARE	1,877	4,079	6,042	6,793
9000	57505	UNEMPLOYMENT COMPENSATION	682	1,482	1,482	883
9000	57605	WORKERS COMPENSATION	1,194	2,596	2,596	3,091
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,123	67,481	69,444	93,229
UNIT		TOTAL	222,844	455,527	454,490	603,133

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	1.000	82,335	1.200	86,019
SUB TOTAL		1.000	82,335	1.200	86,019
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		0.000	0	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	88,254	2.400	155,644
SUB TOTAL		1.200	88,254	2.400	155,644
SALARY TOTAL		2.200	170,589	4.600	370,741

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	401,679	401,482	485,426	411,117
0000	51140	TEACHER SALARIES - VACATION	10,302	10,297	12,507	0
		FOR PERSONAL SERVICES	411,981	411,779	497,933	411,117
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	804	804	976	804
		FOR CONTRACTUAL SERVICES	804	804	976	804
0200	54220	AUTO REIMBURSEMENT	2,129	2,129	2,129	3,161
		FOR TRANSPORTATION	2,129	2,129	2,129	3,161
0300	53405	COMMODITIES - SUPPLIES	3,825	3,825	9,782	240
		FOR COMMODITIES/MATERIALS	3,825	3,825	9,782	240
9000	57105	PENSIONS - EMPLOYER, TEACHER	34,585	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,118	37,819	55,934	49,693
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,400	30,501	24,251
9000	57405	MEDICARE	4,419	4,417	5,365	2,108
9000	57505	UNEMPLOYMENT COMPENSATION	1,606	1,606	1,951	804
9000	57605	WORKERS COMPENSATION	2,812	2,811	3,414	2,813
		FOR SPEC.PURPOSE-GENL.BENEFITS	99,024	71,053	97,165	79,668
UNIT		TOTAL	517,763	489,590	607,985	494,990

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
97069826	HS INSTRUCTN MGR	1.000	89,354	1.000	89,354
SUB TOTAL		1.000	89,354	1.000	89,354
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	131,660
SUB TOTAL		1.000	133,000	1.000	131,660
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	2.400	179,325	2.400	180,468
SUB TOTAL		2.400	179,325	2.400	180,468
SALARY TOTAL		4.400	401,679	4.400	401,482

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	385,898	366,886	271,838	446,218
0000	51140	TEACHER SALARIES - VACATION	9,899	9,410	9,410	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	3,500	0	0
		FOR PERSONAL SERVICES	395,797	379,796	281,248	446,218
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	772	733	733	849
		FOR CONTRACTUAL SERVICES	772	733	733	849
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	0	2,372
		FOR TRANSPORTATION	2,130	2,130	0	2,372
0300	53405	COMMODITIES - SUPPLIES	360	360	11,938	0
		FOR COMMODITIES/MATERIALS	360	360	11,938	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	33,224	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	27,012	34,560	34,560	49,727
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,400	24,401	28,247
9000	57405	MEDICARE	4,245	4,037	4,037	2,960
9000	57505	UNEMPLOYMENT COMPENSATION	1,545	1,467	1,467	849
9000	57605	WORKERS COMPENSATION	2,702	2,568	2,568	2,972
		FOR SPEC.PURPOSE-GENL.BENEFITS	96,212	67,032	67,033	84,756
UNIT	TOTAL		495,271	450,051	360,953	534,194

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	1.200	87,541	1.200	81,377
SUB TOTAL		1.200	87,541	1.200	81,377
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	2.400	165,357	2.400	156,431
SUB TOTAL		2.400	165,357	2.400	156,431
SALARY TOTAL		4.600	385,898	4.600	366,886

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	121,452	0	133,000	0
0000	51140	TEACHER SALARIES - VACATION	3,116	0	0	0
		FOR PERSONAL SERVICES	124,568	0	133,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	60,000	60,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	243	0	0	0
		FOR CONTRACTUAL SERVICES	243	60,000	60,000	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	10,457	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,502	0	17,500	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,016	0	6,550	0
9000	57405	MEDICARE	1,336	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	486	0	0	0
9000	57605	WORKERS COMPENSATION	850	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	29,647	0	24,050	0
UNIT		TOTAL	154,458	60,000	217,050	0

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	22,167	0.000	0
SUB TOTAL		1.000	22,167	0.000	0
223011	BUSINESS MANAGEMENT SERVICES				
00010020	MANAGER	1.000	99,285	0.000	0
SUB TOTAL		1.000	99,285	0.000	0
SALARY TOTAL		2.000	121,452	0.000	0

UNIT 10880 - ACADEMIC ENHANCEMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****NCLB FEDERAL**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,100	0	41,880	0
		FOR PERSONAL SERVICES	23,100	0	41,880	0
UNIT	TOTAL		23,100	0	41,880	0

UNIT 10890 - OFFICE OF FINE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	47,281	0	0	0
		FOR PERSONAL SERVICES	47,281	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	231,000	0	0	0
		FOR CONTRACTUAL SERVICES	231,000	0	0	0
UNIT	TOTAL		278,281	0	0	0

UNIT 10910 - EXTERNAL AFFAIRS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	171,960	207,530	208,242	196,379
0000	51140	TEACHER SALARIES - VACATION	4,410	5,323	5,323	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	249,279	149,000	145,325	143,070
0000	52150	CAREER SERVICE SALARIES - VACATION	1,475	856	856	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	225	0	0
		FOR PERSONAL SERVICES	427,124	362,934	359,746	339,449
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	857	713	713	689
		FOR CONTRACTUAL SERVICES	857	713	713	689
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	155
		FOR COMMODITIES/MATERIALS	1,000	1,000	1,000	155
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,806	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,037	19,550	25,539	23,813
9000	57205	PENSIONS - EMPLOYEE, ESP	17,974	14,036	17,936	24,635
9000	57210	PENSIONS - ESP EMPLOYER	27,281	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	37,442	30,500	35,639	28,433
9000	57405	MEDICARE	4,719	3,921	3,975	6,040
9000	57505	UNEMPLOYMENT COMPENSATION	1,711	1,426	1,426	689
9000	57605	WORKERS COMPENSATION	3,001	2,495	2,495	2,412
		FOR SPEC.PURPOSE-GENL.BENEFITS	118,971	71,928	87,010	86,022
UNIT	TOTAL		547,952	436,575	448,470	426,315

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251002	SCHOOL COUNCIL RELATIONS				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	33,081
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0	1.000	42,451
00001390	COORDINATOR-AG IAA	0.000	0	1.000	73,468
00010015	SENIOR MANAGER	0.400	43,607	0.000	0
00010035	PROFESSIONAL V	1.000	24,553	0.000	0
00010040	PROFESSIONAL IV	1.200	103,800	0.000	0
00020040	PROFESSIONAL IV	3.200	241,779	0.000	0
00020075	ADMINISTRATIVE II	0.400	7,500	0.000	0
97400007	MANAGER-AG VII	0.000	0	1.000	98,213
SUB TOTAL		6.200	421,239	4.000	247,213
390003	COMMUNITY SERVICES				
97100000	DIRECTOR	0.000	0	1.000	109,317
SUB TOTAL		0.000	0	1.000	109,317
SALARY TOTAL		6.200	421,239	5.000	356,530

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,202,454	1,326,790	1,284,636	420,493
0000	51130	TEACHER SALARIES - EXTENDED DAY	318,814	322,360	1,817,013	142,865
0000	51140	TEACHER SALARIES - VACATION	30,845	32,428	32,428	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	79,563	0	173,357	10,732
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,046,405	2,248,604	2,070,757	1,939,965
0000	52140	CAREER SERVICE SALARIES - OTHER	406,222	462,664	548,184	370,672
0000	52150	CAREER SERVICE SALARIES - VACATION	11,748	12,908	13,029	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	28,681	39,000	29,000	48,741
		FOR PERSONAL SERVICES	4,124,732	4,444,754	5,968,404	2,933,468
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	975,098	1,198,433	1,675,863	1,598,021
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	1,000	1,223	358
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	24,700	29,700	42,940	21,090
0100	54510	SERVICES - EQUIPMENT RENTAL	6,784	12,784	7,021	8,876
0100	54515	SERVICES - ADVERTISING	76,837	79,837	93,979	47,478
0100	54520	SERVICES - PRINTING	126,322	206,885	366,334	279,164
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	24,000	22,022
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,501	7,028	7,162	5,423
0100	56105	SERVICES - REPAIR CONTRACTS	1,500	1,500	4,545	0
0100	57705	SERVICES - SPACE RENTAL	28,000	30,000	115,023	28,876
		FOR CONTRACTUAL SERVICES	1,269,742	1,591,167	2,338,091	2,011,308
0200	54205	TRAVEL EXPENSE	52,700	90,941	97,743	68,182
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	15,696	5,987
0200	54215	CAR FARE	20,346	20,346	14,393	8,864
0200	54220	AUTO REIMBURSEMENT	6,210	6,210	7,359	1,360
		FOR TRANSPORTATION	86,256	124,497	135,191	84,392
0300	53205	COMMODITIES - FOOD SUPPLIES	150,320	164,320	223,874	60,969
0300	53305	COMMODITIES - TEXTBOOKS	81,900	81,900	172,183	18,499
0300	53306	COMMODITIES: SOFTWARE	3,500	4,500	0	3,509
0300	53405	COMMODITIES - SUPPLIES	158,183	185,858	258,777	141,464
0300	53510	COMMODITIES - POSTAGE	51,800	55,500	9,520	66,096
		FOR COMMODITIES/MATERIALS	445,703	492,078	664,355	290,537
0400	55005	PROPERTY - EQUIPMENT	76,887	76,067	88,821	76,226
		FOR EQUIPMENT	76,887	76,067	88,821	76,226
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	254,152	271,502	44,961	0
0700	57940	MISCELLANEOUS CHARGES	0	176,726	164,242	0
		FOR CONTINGENCIES	254,152	448,228	209,203	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	103,530	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	84,172	119,096	162,396	46,443
9000	57205	PENSIONS - EMPLOYEE, ESP	143,247	211,817	268,710	324,075
9000	57210	PENSIONS - ESP EMPLOYER	217,430	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	322,937	323,300	328,330	177,839
9000	57405	MEDICARE	45,772	77,584	212,792	61,325
9000	57505	UNEMPLOYMENT COMPENSATION	12,994	14,050	15,181	5,423
9000	57605	WORKERS COMPENSATION	22,739	24,590	25,807	18,981
		FOR SPEC.PURPOSE-GENL.BENEFITS	952,821	770,437	1,013,215	634,086
UNIT	TOTAL		7,210,293	7,947,228	10,417,279	6,030,018

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
221025	OTH GOVT FDED PJJ-1MPR OF INST				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	30,892
97500000	COORDINATOR	0.000	0	1.000	67,107
SUB TOTAL		0.000	0	2.000	97,999
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00010035	PROFESSIONAL V	1.000	67,020	0.000	0
00020035	PROFESSIONAL V	1.000	66,830	0.000	0
SUB TOTAL		2.000	133,850	0.000	0
221307	STAFF DEVELOPMENT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
97069827	DEP OFF STFF DEV	0.000	0	1.000	104,422
SUB TOTAL		0.000	0	2.000	151,697
221311	INSTRUC TRAINING AND SUPPORT				
00000000	MISCELLANEOUS	0.000	0	0.000	37,500
00010015	SENIOR MANAGER	1.000	115,000	0.000	0
00010035	PROFESSIONAL V	4.000	338,537	0.000	0
00010045	PROFESSIONAL III	1.000	79,326	0.000	0
00020045	PROFESSIONAL III	1.000	51,802	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
00020070	ADMINISTRATIVE III	1.000	47,275	0.000	0
97100000	DIRECTOR	0.000	0	1.000	115,000
99010000	TEACHER-CITYWIDE	0.000	0	6.000	445,737
SUB TOTAL		9.000	686,626	7.000	598,237
221312	ALTERNATIVE CERTIFICATION				
00001351	RECRUITER	0.000	0	2.000	109,670
00020020	MANAGER	1.000	61,775	0.000	0
SUB TOTAL		1.000	61,775	2.000	109,670
231601	LABOR AND EMPLOYEE RELS				
00010020	MANAGER	1.000	86,051	0.000	0
SUB TOTAL		1.000	86,051	0.000	0
231602	SALARY ADMINISTRATION				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,551
00001386	PERS TRN SPEC II	0.000	0	1.000	49,615
00001390	COORDINATOR-AG IAA	0.000	0	1.000	64,050
SUB TOTAL		0.000	0	3.000	152,216

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET	
233032	NCLB HR REQUIREMENTS			
00020020	MANAGER	1.000	85,311	0.000 0
00020025	TEAM LEADER	1.000	85,311	0.000 0
00020045	PROFESSIONAL III	1.000	60,276	0.000 0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000 0
SUB TOTAL		4.000	269,767	0.000 0
264101	ADMINISTRATIVE SUPPORT			
00000388	COORDINATOR	0.000	0	1.000 69,503
00020045	PROFESSIONAL III	1.000	69,503	0.000 0
SUB TOTAL		1.000	69,503	1.000 69,503
264201	ADMIN-TEACHER PERSONNEL			
00010015	SENIOR MANAGER	1.000	112,000	0.000 0
97131100	MGR TCHR RCRTMNT	0.000	0	1.000 112,000
SUB TOTAL		1.000	112,000	1.000 112,000
264202	RECRUITMENT AND STAFFING			
00000360	PROJECT MANAGER	0.000	0	1.000 66,610
00000388	COORDINATOR	0.000	0	1.000 64,048
00000389	MANAGER	0.000	0	1.000 89,913
00001351	RECRUITER	0.000	0	4.000 198,723
00001352	SR RECRUITER	0.000	0	3.000 168,880
00001373	EMPLOYMENT SPECIALIST III	0.000	0	1.000 54,685
00020020	MANAGER	1.000	89,913	0.000 0
00020025	TEAM LEADER	1.000	80,865	0.000 0
00020045	PROFESSIONAL III	6.000	328,379	0.000 0
00020050	PROFESSIONAL II	1.000	40,500	0.000 0
00020070	ADMINISTRATIVE III	2.000	103,000	0.000 0
SUB TOTAL		11.000	642,657	11.000 642,859
264203	STAFFING AND EMPLOYEE SERVICES			
00001386	PERS TRN SPEC II	0.000	0	1.000 57,416
00020020	MANAGER	3.000	205,086	0.000 0
00020045	PROFESSIONAL III	2.000	118,094	0.000 0
00020050	PROFESSIONAL II	3.000	152,501	0.000 0
SUB TOTAL		8.000	475,681	1.000 57,416
264205	SUB TEACHER ASSIGNMENT SVCS			
00001369	SUPERVISOR	0.000	0	1.000 80,865
00001373	EMPLOYMENT SPECIALIST III	0.000	0	1.000 46,149
SUB TOTAL		0.000	0	2.000 127,014

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
264206	TCHR RENEW/RECERT-ADMIN		
00000327	DIRECTOR AG VII	0.000	103,970
00010025	TEAM LEADER	1.000	80,456
00020025	TEAM LEADER	1.000	103,970
97500000	COORDINATOR	0.000	2.000
99010000	TEACHER-CITYWIDE	0.000	84,404
SUB TOTAL		2.000	306,190
264207	TEACHER RECERTIFICATION MONITORING		
00000000	MISCELLANEOUS	0.000	25,000
00000308	STAFF ASSISTANT	0.000	113,053
00000316	OFFICE MANAGER	0.000	63,308
00000348	ASSISTANT TO THE DIRECTOR	0.000	72,048
00001329	TCH RCRT MNT SPC	0.000	142,851
00009804	EXECUTIVE ASSISTANT	0.000	79,580
00010035	PROFESSIONAL V	1.000	91,137
SUB TOTAL		1.000	495,840
264208	TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS		
00010020	MANAGER	1.000	92,026
00010025	TEAM LEADER	1.000	73,794
00010045	PROFESSIONAL III	1.000	67,107
97500000	COORDINATOR	0.000	1.000
99010000	TEACHER-CITYWIDE	0.000	126,667
SUB TOTAL		3.000	232,927
264209	POLICY DEVELOPMENT AND COMPLIANCE		
00001398	TITLE IX/ADA INVESTIGATOR	0.000	56,680
00020045	PROFESSIONAL III	1.000	56,681
SUB TOTAL		1.000	56,681
264210	ENROLLMENT CENTER - HR		
00000308	STAFF ASSISTANT	0.000	63,308
00001356	RECRUITMENT SPECIALIST II	0.000	69,277
SUB TOTAL		0.000	132,585
264211	HUMAN RESOURCES TECHNOLOGY		
00001172	PRINCIPAL SYSTEMS ENGINEER	0.000	133,159
00020045	PROFESSIONAL III	1.000	69,278
SUB TOTAL		1.000	133,159

UNIT 11010 - OFFICE OF HUMAN RESOURCES**BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
264213	HR - 2004 PROGRAM		
00000303	ADMINISTRATIVE ASSISTANT III	0.000	45,022
00000388	COORDINATOR	0.000	69,503
SUB TOTAL		0.000	114,525
266410	CPS @ WORK INITIATIVE		
00020020	MANAGER	1.000	0
SUB TOTAL		1.000	0
SALARY TOTAL		47.000	3,575,394

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	108,111	379,594	345,224	368,474
0000	51140	TEACHER SALARIES - VACATION	2,773	9,737	9,737	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,086,485	995,187	1,028,245	1,148,475
0000	52150	CAREER SERVICE SALARIES - VACATION	6,237	5,713	5,713	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	26,586	0	0
		FOR PERSONAL SERVICES	1,203,606	1,416,817	1,388,919	1,516,950
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,388	2,748	2,748	4,833
		FOR CONTRACTUAL SERVICES	2,388	2,748	2,748	4,833
9000	57105	PENSIONS - EMPLOYER, TEACHER	9,308	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,568	35,758	27,898	44,593
9000	57205	PENSIONS - EMPLOYEE, ESP	76,053	93,745	96,558	190,071
9000	57210	PENSIONS - ESP EMPLOYER	115,437	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	109,936	109,800	113,957	114,315
9000	57405	MEDICARE	13,141	15,122	17,127	20,977
9000	57505	UNEMPLOYMENT COMPENSATION	4,777	5,499	5,499	4,833
9000	57605	WORKERS COMPENSATION	8,361	9,624	9,624	16,916
		FOR SPEC.PURPOSE-GENL.BENEFITS	344,581	269,548	270,662	391,705
UNIT	TOTAL		1,550,575	1,689,113	1,662,329	1,913,488

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
211201	COMPLIANCE REPORTING				
00000319	RECORD RETENTION COORDINATOR	0.000	0	1.000	49,420
00000660	COMPUTER CONSOLE OPERATOR	0.000	0	1.000	33,581
00000671	COMPUTER TECHNICIAN	0.000	0	1.000	54,685
00020050	PROFESSIONAL II	1.000	49,615	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
SUB TOTAL		2.000	104,301	3.000	137,686
211202	DATA MANAGEMENT				
00000383	COORDINATOR-AG III	0.000	0	1.000	85,311
00001221	APPLCTNS PROGRMR	0.000	0	1.000	72,048
00020035	PROFESSIONAL V	1.000	91,000	0.000	0
00020040	PROFESSIONAL IV	5.000	396,407	0.000	0
SUB TOTAL		6.000	487,407	2.000	157,359
211203	EVALUATION AND DATA ANALYSIS				
00000388	COORDINATOR	0.000	0	2.000	167,778
00020040	PROFESSIONAL IV	1.000	74,174	0.000	0
00020045	PROFESSIONAL III	1.000	61,200	0.000	0
SUB TOTAL		2.000	135,374	2.000	167,778
211204	ASSESSMENT				
00000383	COORDINATOR-AG III	0.000	0	1.000	86,146
00010015	SENIOR MANAGER	1.000	108,111	0.000	0
00020020	MANAGER	1.000	85,000	0.000	0
00020040	PROFESSIONAL IV	2.000	147,000	0.000	0
97500003	COORDINATOR-AG III	0.000	0	1.000	86,147
SUB TOTAL		4.000	340,111	2.000	172,293
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	66,194
00020045	PROFESSIONAL III	1.000	52,086	0.000	0
SUB TOTAL		1.000	52,086	1.000	66,194

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY**BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266202	NCLB ACCOUNTABILITY				
00000308	STAFF ASSISTANT	0.000	0	1.000	52,085
00000388	COORDINATOR	0.000	0	3.000	228,654
00000389	MANAGER	0.000	0	1.000	99,285
00020020	MANAGER	1.000	75,317	0.000	0
97100000	DIRECTOR	0.000	0	1.000	108,111
97400000	MANAGER	0.000	0	1.000	99,285
97500000	COORDINATOR	0.000	0	1.000	86,051
SUB TOTAL		1.000	75,317	8.000	673,471
SALARY TOTAL		16.000	1,194,596	18.000	1,374,781

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	611,340	177,480	177,480	858,517
0000	51140	TEACHER SALARIES - VACATION	15,680	4,552	4,552	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	586,084	343,569	270,278	72,126
0000	52150	CAREER SERVICE SALARIES - VACATION	3,365	1,974	1,974	0
		FOR PERSONAL SERVICES	1,216,469	527,575	454,284	930,643
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,395	1,042	809	1,307
		FOR CONTRACTUAL SERVICES	2,395	1,042	809	1,307
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,636	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	42,794	16,719	16,719	97,694
9000	57205	PENSIONS - EMPLOYEE, ESP	41,026	32,364	31,672	12,426
9000	57210	PENSIONS - ESP EMPLOYER	62,270	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	103,065	48,800	49,554	73,244
9000	57405	MEDICARE	13,876	6,663	10,076	14,390
9000	57505	UNEMPLOYMENT COMPENSATION	4,790	2,085	1,620	1,307
9000	57605	WORKERS COMPENSATION	8,381	3,647	2,833	4,576
		FOR SPEC.PURPOSE-GENL.BENEFITS	328,838	110,278	112,475	203,636
UNIT	TOTAL		1,547,702	638,895	567,568	1,135,586

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
131001	EVENING SCHOOL PROGRAM				
00000403	SENIOR CLERK	0.000	0	1.000	28,142
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	49,615
00010020	MANAGER	1.000	93,840	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
00020075	ADMINISTRATIVE II	1.000	28,143	0.000	0
97100000	DIRECTOR	0.000	0	1.000	93,840
97500000	COORDINATOR	0.000	0	1.000	83,640
SUB TOTAL		3.000	171,598	4.000	255,237
221021	OTHER GFP-IMPROV OF INSTR				
00000369	FACILITATOR	0.000	0	3.000	201,552
00000388	COORDINATOR	0.000	0	1.000	64,260
00020040	PROFESSIONAL IV	1.000	68,952	0.000	0
00020045	PROFESSIONAL III	1.000	71,400	0.000	0
00020050	PROFESSIONAL II	1.000	61,200	0.000	0
SUB TOTAL		3.000	201,552	4.000	265,812
221227	CURRICULUM DEVELOPMENT				
00010010	OFFICER	1.000	140,000	0.000	0
00010015	SENIOR MANAGER	1.000	105,000	0.000	0
00010035	PROFESSIONAL V	2.000	186,000	0.000	0
00010040	PROFESSIONAL IV	1.000	86,500	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	99,314	0.000	0
00020035	PROFESSIONAL V	1.000	85,000	0.000	0
00020040	PROFESSIONAL IV	1.000	72,460	0.000	0
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
SUB TOTAL		9.000	824,274	0.000	0
SALARY TOTAL		15.000	1,197,424	8.000	521,049

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	182,703	182,703	184,757	113,721
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	24,732	32,000	20,604
0000	51140	TEACHER SALARIES - VACATION	4,687	4,687	4,687	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	16,000	12,000	6,981
0000	52100	CAREER SERVICE SALARIES - REGULAR	77,357	77,357	77,357	74,945
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,000	15,605	9,225
0000	52150	CAREER SERVICE SALARIES - VACATION	444	444	444	0
		FOR PERSONAL SERVICES	265,191	322,923	326,850	225,476
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	77,000	77,000	179,501	63,742
0100	54305	TUITION	75,000	75,000	75,000	75,000
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,600	2,600	1,842	265
0100	54520	SERVICES - PRINTING	3,000	3,000	2,022	718
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	520	520	520	325
0100	57705	SERVICES - SPACE RENTAL	3,000	3,000	570	630
		FOR CONTRACTUAL SERVICES	161,120	161,120	259,455	140,679
0200	54205	TRAVEL EXPENSE	1,500	1,500	1,500	0
0200	54215	CAR FARE	3,500	3,500	225	312
		FOR TRANSPORTATION	5,000	5,000	1,725	312
0300	53205	COMMODITIES - FOOD SUPPLIES	6,000	6,000	0	0
0300	53306	COMMODITIES: SOFTWARE	3,000	3,000	2,529	3,456
0300	53405	COMMODITIES - SUPPLIES	8,300	8,300	10,216	15,429
		FOR COMMODITIES/MATERIALS	17,300	17,300	12,745	18,884
0400	55005	PROPERTY - EQUIPMENT	6,200	6,200	218,183	0
		FOR EQUIPMENT	6,200	6,200	218,183	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	48,245	25,000	0	0
0700	57940	MISCELLANEOUS CHARGES	20,000	20,000	929	0
		FOR CONTINGENCIES	68,245	45,000	929	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,731	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,790	17,210	17,354	12,839
9000	57205	PENSIONS - EMPLOYEE, ESP	5,415	7,287	7,287	12,932
9000	57210	PENSIONS - ESP EMPLOYER	8,219	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,361	20,740	21,067	15,065
9000	57405	MEDICARE	2,861	4,450	4,462	3,600
9000	57505	UNEMPLOYMENT COMPENSATION	1,041	1,041	1,041	325
9000	57605	WORKERS COMPENSATION	1,820	1,820	1,820	1,139
		FOR SPEC.PURPOSE-GENL.BENEFITS	71,238	52,548	53,031	45,900
UNIT		TOTAL	594,294	610,091	872,917	431,252

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
233019	EARLY CHILDHOOD-PREKG-ADMN				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	54,685
00000380	COORDINATOR-AG IA	0.000	0	0.400	22,672
00010035	PROFESSIONAL V	2.000	182,703	0.000	0
00020045	PROFESSIONAL III	0.400	22,672	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,685	0.000	0
97400006	MANAGER-AG VI	0.000	0	1.000	91,923
97500000	COORDINATOR	0.000	0	1.000	90,780
SUB TOTAL		3.400	260,060	3.400	260,060
SALARY TOTAL		3.400	260,060	3.400	260,060

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,127,374	1,082,244	1,186,427	1,019,884
0000	51130	TEACHER SALARIES - EXTENDED DAY	257,103	414,243	722,872	396,376
0000	51140	TEACHER SALARIES - VACATION	28,917	27,760	27,760	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	867,876	713,916	908,482	603,021
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	12,934	6,000	18,025	25,848
0000	52140	CAREER SERVICE SALARIES - OTHER	17,547	3,000	79,575	87,155
0000	52150	CAREER SERVICE SALARIES - VACATION	4,983	4,098	4,098	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,125	675	0	0
		FOR PERSONAL SERVICES	2,317,859	2,251,936	2,947,239	2,132,284
0100	54105	SERVICES - CONTRACTUAL	1,000	1,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	404,697	404,697	976,981	774,526
0100	54305	TUITION	110,410	110,410	90,198	113,386
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,200	13,200	37,091	72,514
0100	54520	SERVICES - PRINTING	11,637	11,637	39,716	34,017
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,988	3,590	137	3,253
0100	57705	SERVICES - SPACE RENTAL	3,494	3,494	2,500	30,491
		FOR CONTRACTUAL SERVICES	548,426	548,028	1,146,623	1,028,187
0200	54205	TRAVEL EXPENSE	49,409	49,409	78,232	90,516
		FOR TRANSPORTATION	49,409	49,409	78,232	90,516
0300	53205	COMMODITIES - FOOD SUPPLIES	14,000	14,000	14,000	22,916
0300	53305	COMMODITIES - TEXTBOOKS	56,863	56,863	89,822	572,562
0300	53405	COMMODITIES - SUPPLIES	32,235	37,405	55,187	72,037
		FOR COMMODITIES/MATERIALS	103,098	108,268	159,008	667,515
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	69,413	69,413	56,870	0
		FOR CONTINGENCIES	69,413	69,413	56,870	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	97,070	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	78,914	101,949	150,861	119,196
9000	57205	PENSIONS - EMPLOYEE, ESP	60,751	67,249	102,486	92,227
9000	57210	PENSIONS - ESP EMPLOYER	92,210	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	192,388	145,485	181,037	124,866
9000	57405	MEDICARE	26,817	25,280	36,823	33,355
9000	57505	UNEMPLOYMENT COMPENSATION	7,982	7,186	7,186	36,462
9000	57605	WORKERS COMPENSATION	13,967	12,573	12,637	11,386
		FOR SPEC.PURPOSE-GENL.BENEFITS	570,099	359,722	491,030	417,492
UNIT		TOTAL	3,658,304	3,386,776	4,879,003	4,335,994

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
180007	STATE BILINGUAL COMPOSITE-INST				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	30,088	0.000	0
00020055	PROFESSIONAL I	1.000	45,500	0.000	0
SUB TOTAL		2.000	75,588	0.000	0
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	1.000	84,363	1.000	81,118
00000308	STAFF ASSISTANT	0.000	0	1.000	54,252
00000378	COORDINATOR-AG IB	0.000	0	1.000	56,136
00000383	COORDINATOR-AG III	0.000	0	2.000	155,250
00000813	SUPERVISOR OF CLERICAL SERVICES	0.000	0	1.000	60,275
00001390	COORDINATOR-AG IAA	0.000	0	1.000	64,050
00010020	MANAGER	2.000	198,345	0.000	0
00010025	TEAM LEADER	1.000	86,146	0.000	0
00010035	PROFESSIONAL V	6.000	544,685	0.000	0
00010040	PROFESSIONAL IV	1.000	86,146	0.000	0
00020025	TEAM LEADER	1.000	77,625	0.000	0
00020040	PROFESSIONAL IV	1.000	75,900	0.000	0
00020045	PROFESSIONAL III	2.000	124,325	0.000	0
00020050	PROFESSIONAL II	2.000	110,821	0.000	0
97400005	MANAGER-AG V	0.000	0	2.200	203,887
97400006	MANAGER-AG VI	0.000	0	1.000	97,300
97400007	MANAGER-AG VII	0.000	0	1.000	101,045
97500005	COORDINATOR-AG V	0.000	0	2.000	182,232
97550003	FACILITATOR-AG III	0.000	0	3.000	254,419
SUB TOTAL		17.000	1,388,356	16.200	1,309,964
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	0.200	14,517	0.200	13,958
00010020	MANAGER	0.200	19,472	0.000	0
00020050	PROFESSIONAL II	0.800	38,400	0.000	0
97400000	MANAGER	0.000	0	0.200	19,472
SUB TOTAL		1.200	72,389	0.400	33,430
221025	OTH GOVT FDED PJJ-1MPR OF INST				
97500000	COORDINATOR	0.000	0	0.450	35,113
SUB TOTAL		0.000	0	0.450	35,113

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221055	OTHER LANG & CULT PGMS				
00000383	COORDINATOR-AG III	0.000	0	1.000	77,625
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00010020	MANAGER	1.000	93,700	0.000	0
00020040	PROFESSIONAL IV	1.000	77,625	0.000	0
00020045	PROFESSIONAL III	1.000	72,048	0.000	0
97500005	COORDINATOR-AG V	0.000	0	1.000	93,700
SUB TOTAL		3.000	243,373	3.000	243,373
300007	STATE BILINGUAL COMPOSITE-COMM				
00000383	COORDINATOR-AG III	0.000	0	1.000	82,127
00000702	PARENT ADVOCATE	1.000	34,540	0.000	0
00000703	PARENT ADVOCATE-BILINGUAL	1.000	28,889	1.000	26,475
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	2.000	69,987	2.000	65,678
00020040	PROFESSIONAL IV	1.000	82,128	0.000	0
SUB TOTAL		5.000	215,544	4.000	174,280
SALARY TOTAL		28.200	1,995,250	24.050	1,796,160

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	99,290	99,291	99,291	95,203
0000	51140	TEACHER SALARIES - VACATION	2,547	2,547	2,547	0
		FOR PERSONAL SERVICES	101,837	101,838	101,838	95,203
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	199	199	199	195
		FOR CONTRACTUAL SERVICES	199	199	199	195
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,549	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,950	9,353	9,353	11,545
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	5,660
9000	57405	MEDICARE	1,092	1,092	1,092	0
9000	57505	UNEMPLOYMENT COMPENSATION	397	397	397	195
9000	57605	WORKERS COMPENSATION	695	695	695	681
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,554	17,637	17,637	18,081
UNIT	TOTAL		126,590	119,674	119,674	113,479

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
261013	CRISIS INTERVENTION				
00010020	MANAGER	1.000	99,290	0.000	0
97260000	ASST TO DEPUTY	0.000	0	1.000	99,291
SUB TOTAL		1.000	99,290	1.000	99,291
SALARY TOTAL		1.000	99,290	1.000	99,291

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	703,424	1,916,904	923,743	603,390
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	220,000	304,681	361,247
0000	51140	TEACHER SALARIES - VACATION	18,041	16,284	16,284	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,453,417	1,216,714	2,087,347	1,064,356
0000	52150	CAREER SERVICE SALARIES - VACATION	8,344	6,984	12,804	0
		FOR PERSONAL SERVICES	2,183,226	3,376,886	3,344,859	2,028,993
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	140,000	363,123	1,658,290
0100	54305	TUITION	0	300,000	68,443	153,650
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	30,000	45,160	44,553
0100	54520	SERVICES - PRINTING	0	40,000	46,118	12,458
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,312	3,527	5,555	4,049
0100	57705	SERVICES - SPACE RENTAL	0	20,000	20,000	14,530
		FOR CONTRACTUAL SERVICES	4,312	533,527	548,399	1,887,530
0200	54205	TRAVEL EXPENSE	0	50,000	92,073	63,639
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	0	0
		FOR TRANSPORTATION	1,065	51,065	92,073	63,639
0300	53205	COMMODITIES - FOOD SUPPLIES	0	20,000	960	18,295
0300	53305	COMMODITIES - TEXTBOOKS	0	35,000	35,000	44,742
0300	53306	COMMODITIES: SOFTWARE	0	30,000	165,305	164,726
0300	53405	COMMODITIES - SUPPLIES	0	42,229	94,925	30,980
		FOR COMMODITIES/MATERIALS	0	127,229	296,189	258,744
0400	55005	PROPERTY - EQUIPMENT	0	303,839	719,151	1,211,539
		FOR EQUIPMENT	0	303,839	719,151	1,211,539
9000	57105	PENSIONS - EMPLOYER, TEACHER	60,563	4,971	4,971	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	49,239	58,216	97,965	75,497
9000	57205	PENSIONS - EMPLOYEE, ESP	101,738	114,612	170,476	183,773
9000	57210	PENSIONS - ESP EMPLOYER	154,426	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	192,388	146,400	183,504	109,538
9000	57405	MEDICARE	23,717	22,785	34,464	27,222
9000	57505	UNEMPLOYMENT COMPENSATION	8,625	7,406	11,462	4,049
9000	57605	WORKERS COMPENSATION	15,091	12,960	20,064	14,171
		FOR SPEC.PURPOSE-GENL.BENEFITS	605,787	367,350	522,906	414,251
UNIT		TOTAL	2,794,390	4,759,896	5,523,577	5,864,695

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
261112	EDUCATION TECHNOLOGY				
		0.000	0	0.000	1,282,000
00000049	TEACHER	0.000	0	1.200	84,860
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	3.000	97,917
00000342	PROGRAM MANAGER	0.000	0	1.000	90,780
00000388	COORDINATOR	0.000	0	8.000	603,946
00000389	MANAGER	0.000	0	1.000	87,707
00000390	ADMINISTRATOR	0.000	0	1.000	86,603
00000399	DIRECTOR	0.000	0	1.000	101,497
00001417	STRATGIC PLANNER	0.000	0	1.000	85,680
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	62,584
00010010	OFFICER	1.000	108,201	0.000	0
00010020	MANAGER	2.000	176,103	0.000	0
00010040	PROFESSIONAL IV	5.000	419,120	0.000	0
00020020	MANAGER	2.000	176,670	0.000	0
00020025	TEAM LEADER	2.000	166,565	0.000	0
00020040	PROFESSIONAL IV	10.000	834,860	0.000	0
00020045	PROFESSIONAL III	1.000	62,584	0.000	0
00020055	PROFESSIONAL I	1.000	33,582	0.000	0
00020065	ADMINISTRATIVE IV	1.000	51,000	0.000	0
00020075	ADMINISTRATIVE II	2.000	64,847	0.000	0
97073000	ELEARNING OFFICR	0.000	0	1.000	108,202
97400000	MANAGER	0.000	0	2.000	185,894
97500000	COORDINATOR	0.000	0	3.000	255,948
SUB TOTAL		27.000	2,093,532	24.200	3,133,618
266301	LEGACY PROGRAMMING				
00020045	PROFESSIONAL III	1.000	63,309	0.000	0
SUB TOTAL		1.000	63,309	0.000	0
SALARY TOTAL		28.000	2,156,841	24.200	3,133,618

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	183,739	611,407	611,407	671,735
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	107,469	57,683	48,397
0000	51140	TEACHER SALARIES - VACATION	4,713	15,683	15,683	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,057,578	1,125,879	1,329,098	1,163,639
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,216	4,216	1,194
0000	52140	CAREER SERVICE SALARIES - OTHER	85,000	300,000	380,738	262,716
0000	52150	CAREER SERVICE SALARIES - VACATION	6,071	6,366	6,366	0
		FOR PERSONAL SERVICES	1,337,101	2,171,020	2,405,191	2,147,681
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	45,000	32,820
0100	54520	SERVICES - PRINTING	40,000	40,000	29,485	8,857
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,482	3,439	3,439	3,647
		FOR CONTRACTUAL SERVICES	57,482	58,439	77,924	45,324
0200	54205	TRAVEL EXPENSE	12,000	12,000	4,205	6,126
0200	54215	CAR FARE	5,000	5,000	5,471	1,861
		FOR TRANSPORTATION	17,000	17,000	9,676	7,986
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	1,000	1,000	909
0300	53306	COMMODITIES: SOFTWARE	1,400	1,400	2,400	0
0300	53405	COMMODITIES - SUPPLIES	10,000	10,000	33,994	13,133
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	324
		FOR COMMODITIES/MATERIALS	13,400	13,400	38,394	14,366
0400	55005	PROPERTY - EQUIPMENT	20,000	20,000	8,000	119,570
		FOR EQUIPMENT	20,000	20,000	8,000	119,570
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,820	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,862	57,595	57,599	81,388
9000	57205	PENSIONS - EMPLOYEE, ESP	74,031	104,502	144,217	198,139
9000	57210	PENSIONS - ESP EMPLOYER	112,367	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,420	150,974	190,526	138,978
9000	57405	MEDICARE	20,157	43,273	43,879	34,992
9000	57505	UNEMPLOYMENT COMPENSATION	4,964	6,882	6,882	3,647
9000	57605	WORKERS COMPENSATION	8,690	12,045	12,045	12,759
		FOR SPEC.PURPOSE-GENL.BENEFITS	386,311	375,271	455,148	469,903
UNIT	TOTAL		1,831,294	2,655,130	2,994,332	2,804,830

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	54,685
00000350	EXECUTIVE ASSISTANT	0.000	0	1.000	78,532
00000388	COORDINATOR	0.000	0	4.000	222,416
00000399	DIRECTOR	0.000	0	1.000	103,152
00001101	COMPENSATION CONTROL TECHNICIAN	0.000	0	1.000	49,029
00001111	SENIOR DATABASE ANALYST	0.000	0	2.000	119,641
00010045	PROFESSIONAL III	1.000	86,146	0.000	0
00020015	SENIOR MANAGER	1.000	103,151	0.000	0
00020020	MANAGER	1.000	82,742	0.000	0
00020045	PROFESSIONAL III	2.000	124,562	0.000	0
00020050	PROFESSIONAL II	2.000	109,890	0.000	0
00020055	PROFESSIONAL I	1.000	54,685	0.000	0
00020070	ADMINISTRATIVE III	1.000	80,673	0.000	0
97300000	ADMINISTRATOR	0.000	0	1.000	61,134
97400000	MANAGER	0.000	0	1.000	91,017
97500003	COORDINATOR-AG III	0.000	0	1.000	86,147
97550003	FACILITATOR-AG III	0.000	0	1.000	86,146
SUB TOTAL		9.000	641,849	14.000	951,899
252205	COMPENSATION ANALYSIS				
00001103	SENIOR COMPENSATION CONTROL TECHNICIAN	0.000	0	1.000	73,360
SUB TOTAL		0.000	0	1.000	73,360
252504	GRANTS MANAGEMENT				
00000115	FINANCIAL ANALYST	0.000	0	2.000	87,213
00000116	SENIOR FINANCIAL ANALYST	0.000	0	1.000	16,538
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	60,275
00002562	COMPLIANCE ANLST	1.000	42,840	4.000	183,600
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	77,438
00010020	MANAGER	1.000	97,593	0.000	0
00020020	MANAGER	1.000	83,000	0.000	0
00020045	PROFESSIONAL III	7.000	315,760	0.000	0
00020070	ADMINISTRATIVE III	1.000	60,275	0.000	0
97080266	GRANTS MANAGER	0.000	0	1.000	44,696
97100000	DIRECTOR	0.000	0	1.000	97,594
97400000	MANAGER	0.000	0	1.000	101,833
97500000	COORDINATOR	0.000	0	1.000	42,840
SUB TOTAL		11.000	599,468	13.000	712,027
SALARY TOTAL		20.000	1,241,317	28.000	1,737,286

UNIT 13700 - OFFICE OF LITERACY
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,177,420	1,615,612	1,589,268	1,257,754
0000	51140	TEACHER SALARIES - VACATION	30,201	41,442	41,442	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	75,000	136,744	78,067
0000	52100	CAREER SERVICE SALARIES - REGULAR	631,360	730,905	806,343	736,315
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	2,500	225,167	3,614
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	60,000	60,000	37,752
0000	52150	CAREER SERVICE SALARIES - VACATION	3,623	4,193	4,168	0
		FOR PERSONAL SERVICES	1,877,604	2,529,652	2,863,132	2,113,502
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	845,030	886,207	1,522,357	764,744
0100	54305	TUITION	13,344	13,344	511,844	275,311
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	66,200	72,800	90,329	11,041
0100	54520	SERVICES - PRINTING	57,000	94,000	280,087	34,306
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,618	4,696	4,687	1,594
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	10,000	0	1,248
0100	57705	SERVICES - SPACE RENTAL	30,000	50,000	65,099	33,593
		FOR CONTRACTUAL SERVICES	1,025,192	1,131,047	2,474,403	1,121,836
0200	54205	TRAVEL EXPENSE	57,000	79,000	35,990	25,585
0200	54215	CAR FARE	8,500	12,500	12,500	3,827
0200	54220	AUTO REIMBURSEMENT	8,518	12,777	12,777	12,302
		FOR TRANSPORTATION	74,018	104,277	61,267	41,714
0300	53205	COMMODITIES - FOOD SUPPLIES	130,510	166,966	112,493	80,235
0300	53405	COMMODITIES - SUPPLIES	145,500	163,000	274,906	108,496
0300	53510	COMMODITIES - POSTAGE	500	500	500	457
		FOR COMMODITIES/MATERIALS	276,510	330,466	387,899	189,188
0400	55005	PROPERTY - EQUIPMENT	225,910	740,000	255,661	951,870
		FOR EQUIPMENT	225,910	740,000	255,661	951,870
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	221,263	69,948	0	0
		FOR CONTINGENCIES	221,263	69,948	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	101,377	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	82,418	152,189	155,315	147,898
9000	57205	PENSIONS - EMPLOYEE, ESP	44,195	68,851	82,792	127,237
9000	57210	PENSIONS - ESP EMPLOYER	67,080	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	164,904	195,200	201,302	138,802
9000	57405	MEDICARE	22,573	30,428	46,505	31,287
9000	57505	UNEMPLOYMENT COMPENSATION	7,234	9,386	9,369	2,047
9000	57605	WORKERS COMPENSATION	12,661	16,423	16,392	7,164
		FOR SPEC.PURPOSE-GENL.BENEFITS	502,442	472,477	511,674	454,436
UNIT		TOTAL	4,202,939	5,377,867	6,554,035	4,872,546

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00000389	MANAGER	1.000	89,760	1.000	89,760
00020070	ADMINISTRATIVE III	1.000	45,500	0.000	0
99010000	TEACHER-CITYWIDE	5.000	395,634	5.000	372,533
SUB TOTAL		7.000	530,894	6.000	462,293
111045	READING - ELEMENTARY SUPPORT				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	34,539
00010020	MANAGER	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	1.000	44,000	0.000	0
97400000	MANAGER	0.000	0	1.000	89,760
99010000	TEACHER-CITYWIDE	5.000	383,595	5.000	349,534
SUB TOTAL		7.000	517,355	7.000	473,833
111046	READING - HIGH SCHOOL SUPPORT				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	36,963
97400000	MANAGER	0.000	0	1.000	129,409
99010000	TEACHER-CITYWIDE	0.000	0	5.000	382,016
SUB TOTAL		0.000	0	7.000	548,388
221307	STAFF DEVELOPMENT				
99010000	TEACHER-CITYWIDE	1.000	86,071	0.000	0
SUB TOTAL		1.000	86,071	0.000	0
233031	LITERACY PROGRAM				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	2.000	98,742
00000308	STAFF ASSISTANT	0.000	0	1.000	47,275
00000388	COORDINATOR	0.000	0	3.000	191,352
00000389	MANAGER	0.000	0	1.000	96,900
00000390	ADMINISTRATOR	0.000	0	2.000	135,374
00010010	OFFICER	1.000	132,600	0.000	0
00010020	MANAGER	1.000	89,760	0.000	0
00020020	MANAGER	1.000	96,900	0.000	0
00020045	PROFESSIONAL III	4.000	264,200	0.000	0
00020070	ADMINISTRATIVE III	2.000	91,000	0.000	0
97069843	CHF OFF-LITERACY	0.000	0	1.000	132,600
97400000	MANAGER	0.000	0	1.000	89,760
97500000	COORDINATOR	0.000	0	1.000	70,000
SUB TOTAL		9.000	674,460	12.000	862,003
SALARY TOTAL		24.000	1,808,780	32.000	2,346,517

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	840,704	750,733	929,809	647,402
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	52,830	808,002	1,057,408
0000	51140	TEACHER SALARIES - VACATION	21,564	19,255	19,255	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	485,050	88,399	428,495	49,286
0000	52150	CAREER SERVICE SALARIES - VACATION	2,783	507	507	0
		FOR PERSONAL SERVICES	1,350,101	911,724	2,186,068	1,754,097
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	49,625	49,625	1,490,082	1,089,256
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,650	1,680	1,680	442
		FOR CONTRACTUAL SERVICES	52,275	51,305	1,491,762	1,089,698
0200	54220	AUTO REIMBURSEMENT	8,730	8,730	8,730	9,758
		FOR TRANSPORTATION	8,730	8,730	8,730	9,758
0300	53405	COMMODITIES - SUPPLIES	4	24	129,250	21,717
		FOR COMMODITIES/MATERIALS	4	24	129,250	21,717
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	15,967	15,967	767	0
0700	57940	MISCELLANEOUS CHARGES	0	785,000	0	0
		FOR CONTINGENCIES	15,967	800,967	767	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	72,388	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	58,848	70,718	101,252	74,762
9000	57205	PENSIONS - EMPLOYEE, ESP	33,953	8,327	64,311	8,501
9000	57210	PENSIONS - ESP EMPLOYER	51,535	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,678	62,220	116,140	50,997
9000	57405	MEDICARE	14,585	9,811	13,950	32,337
9000	57505	UNEMPLOYMENT COMPENSATION	5,302	3,357	3,357	442
9000	57605	WORKERS COMPENSATION	9,284	5,874	5,874	1,543
		FOR SPEC.PURPOSE-GENL.BENEFITS	369,573	160,307	304,884	168,582
UNIT		TOTAL	1,796,650	1,933,057	4,121,461	3,043,851

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
00000049	TEACHER	0.040	2,615	0.040	2,515
99010000	TEACHER-CITYWIDE	0.000	0	0.200	14,909
SUB TOTAL		0.040	2,615	0.240	17,424
221025	OTH GOVT FDED PJJ-1MPR OF INST				
00000049	TEACHER	0.000	0	0.200	13,958
99010000	TEACHER-CITYWIDE	0.000	0	1.000	82,761
SUB TOTAL		0.000	0	1.200	96,719
221201	ACAD PGM IMP-MATH/SCIENCE				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	35,230
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	53,169
00010020	MANAGER	1.000	94,573	0.000	0
00020040	PROFESSIONAL IV	3.000	216,134	0.000	0
00020050	PROFESSIONAL II	1.000	50,000	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,685	0.000	0
00020070	ADMINISTRATIVE III	4.000	164,231	0.000	0
99010000	TEACHER-CITYWIDE	8.600	654,492	7.200	543,192
SUB TOTAL		18.600	1,234,115	9.200	631,591
221302	SCHOOL DEVELOPMNT/INTERVENTION				
99010000	TEACHER-CITYWIDE	1.200	89,024	1.200	93,398
SUB TOTAL		1.200	89,024	1.200	93,398
SALARY TOTAL		19.840	1,325,754	11.840	839,132

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
NCLB FEDERAL

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	372,277	391,261	391,261	210,075
0000	51140	TEACHER SALARIES - VACATION	9,548	10,035	10,035	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	288,087	320,433	310,433	223,358
0000	52150	CAREER SERVICE SALARIES - VACATION	1,653	1,839	1,839	0
		FOR PERSONAL SERVICES	671,565	723,568	713,568	433,433
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	33,500	116,500	2,167,402	1,452,110
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	0	4,900	6,239	3,000
0100	54520	SERVICES - PRINTING	2,000	2,800	6,150	1,667
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,321	1,424	1,424	0
0100	56105	SERVICES - REPAIR CONTRACTS	4,000	4,000	4,000	0
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	28,800	1,872
		FOR CONTRACTUAL SERVICES	50,821	139,624	2,214,015	1,458,649
0200	54215	CAR FARE	1,490	1,490	1,490	577
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	37,963	32,829	0
		FOR TRANSPORTATION	1,490	39,453	34,319	577
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	16,761	0
0300	53405	COMMODITIES - SUPPLIES	8,000	7,000	12,791	16,725
0300	53510	COMMODITIES - POSTAGE	999	999	799	0
		FOR COMMODITIES/MATERIALS	8,999	17,999	30,351	16,725
0400	55005	PROPERTY - EQUIPMENT	0	5,100	9,200	5,944
0400	55010	PROPERTY - FURNITURE	0	900	900	0
		FOR EQUIPMENT	0	6,000	10,100	5,944
9000	57105	PENSIONS - EMPLOYER, TEACHER	32,053	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,060	36,857	36,857	25,064
9000	57205	PENSIONS - EMPLOYEE, ESP	20,166	30,185	40,185	33,098
9000	57210	PENSIONS - ESP EMPLOYER	30,609	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	48,800	48,800	25,064
9000	57405	MEDICARE	7,264	7,829	10,576	8,973
9000	57505	UNEMPLOYMENT COMPENSATION	2,641	2,846	2,846	0
9000	57605	WORKERS COMPENSATION	4,622	4,982	4,982	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	178,383	131,499	144,246	92,199
UNIT	TOTAL		911,258	1,058,143	3,146,600	2,007,527

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.				
00000308	STAFF ASSISTANT	0.000	0	1.000	49,821
00000399	DIRECTOR	0.000	0	1.000	91,800
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00009824		0.000	0	1.000	112,200
00010005	EXECUTIVE OFFICER	1.000	131,279	0.000	0
00010030	SENIOR PROFESSIONAL	1.000	89,999	0.000	0
00010035	PROFESSIONAL V	1.000	82,999	0.000	0
00010040	PROFESSIONAL IV	1.000	68,000	0.000	0
00020015	SENIOR MANAGER	1.000	112,200	0.000	0
00020045	PROFESSIONAL III	2.000	128,612	0.000	0
00020050	PROFESSIONAL II	1.000	47,275	0.000	0
97069824	CHF OFF-PRN PREP	0.000	0	1.000	131,279
97100000	DIRECTOR	0.000	0	1.000	90,000
97400000	MANAGER	0.000	0	2.000	169,982
SUB TOTAL		8.000	660,364	8.000	711,694
SALARY TOTAL		8.000	660,364	8.000	711,694

UNIT 15010 - BUSINESS SERVICE CENTER
BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	314,828	0	432,364	0
0000	52150	CAREER SERVICE SALARIES - VACATION	1,806	0	0	0
		FOR PERSONAL SERVICES	316,634	0	432,364	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	630	0	0	0
		FOR CONTRACTUAL SERVICES	630	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	22,038	0	52,837	0
9000	57210	PENSIONS - ESP EMPLOYER	33,451	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	0	39,884	0
9000	57405	MEDICARE	3,463	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,259	0	0	0
9000	57605	WORKERS COMPENSATION	2,203	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	89,898	0	92,721	0
UNIT	TOTAL		407,162	0	525,085	0

UNIT 15010 - BUSINESS SERVICE CENTER
BUDGET DOCUMENT FOR FISCAL YEAR 2007
NCLB FEDERAL
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00000156	CLUSTER CONTROLLER	4.000	314,828	0.000	0
SUB TOTAL		4.000	314,828	0.000	0
SALARY TOTAL		4.000	314,828	0.000	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES**BUDGET DOCUMENT FOR FISCAL YEAR 2007
LUNCHROOM****CHICAGO PUBLIC SCHOOLS**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	100,000	100,000	112,159
		FOR CONTRACTUAL SERVICES	0	100,000	100,000	112,159
UNIT	TOTAL		0	100,000	100,000	112,159

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

LUNCHROOM

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,109,355	1,065,950	1,076,208	998,377
0000	52150	CAREER SERVICE SALARIES - VACATION	6,368	6,121	8,128	0
		FOR PERSONAL SERVICES	1,115,723	1,072,071	1,084,336	998,377
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,220	0	0	0
		FOR CONTRACTUAL SERVICES	2,220	0	0	0
0300	53405	COMMODITIES - SUPPLIES	2,750	2,750	831	1,700
		FOR COMMODITIES/MATERIALS	2,750	2,750	831	1,700
9000	57205	PENSIONS - EMPLOYEE, ESP	77,652	80,800	75,864	69,886
9000	57210	PENSIONS - ESP EMPLOYER	117,869	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,421	125,399	127,943	110,227
9000	57405	MEDICARE	14,091	13,538	6,249	7,319
9000	57505	UNEMPLOYMENT COMPENSATION	4,435	4,264	0	0
9000	57605	WORKERS COMPENSATION	7,769	7,464	3,649	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	359,237	231,465	213,705	187,433
UNIT	TOTAL		1,479,930	1,306,286	1,298,871	1,187,510

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2007 LUNCHROOM

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
256009	FOOD SERVICES				
00020015	SENIOR MANAGER	0.250	27,846	0.000	0
SUB TOTAL		0.250	27,846	0.000	0
256101	FOOD SERVICES-GENERAL OFFICE				
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	48,250
00002791	ASSISTANT MANAGER OF FOOD SERVICES	0.000	0	1.000	91,624
00002794	DIR OF LOGISTICS	0.000	0	0.500	55,692
00020015	SENIOR MANAGER	0.500	55,692	0.000	0
00020025	TEAM LEADER	1.000	91,623	0.000	0
SUB TOTAL		1.500	147,315	2.500	195,566
256102	COMPLIANCE AND SUPPORT SERVICES				
00000669	REMOTE TERMINAL OPERATOR	1.000	40,507	1.000	38,949
00001575	VOUCHER COORDINATOR	0.000	0	2.000	73,926
00001750	DATA CONTROL CLERK	0.000	0	1.000	31,660
00002528	MEMBERSHIP CLERK	0.000	0	2.000	63,570
00020070	ADMINISTRATIVE III	3.000	107,766	0.000	0
00020075	ADMINISTRATIVE II	2.000	63,870	0.000	0
SUB TOTAL		6.000	212,143	6.000	208,105
256104	FOOD SERVICES-FIELD OPERATIONS				
00001575	VOUCHER COORDINATOR	0.000	0	1.000	42,898
00002766	MANAGER OF FOOD SERVICE FIELD OPERATIONS	0.000	0	1.000	88,596
00020020	MANAGER	2.000	165,597	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,022	0.000	0
SUB TOTAL		3.000	210,619	2.000	131,494
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00020015	SENIOR MANAGER	0.250	27,846	0.000	0
SUB TOTAL		0.250	27,846	0.000	0
257302	WAREHOUSING & DISTRIBUTION-ADM				
00001575	VOUCHER COORDINATOR	0.000	0	1.000	40,169
00020070	ADMINISTRATIVE III	1.000	40,818	0.000	0
SUB TOTAL		1.000	40,818	1.000	40,169

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING**BUDGET DOCUMENT FOR FISCAL YEAR 2007
LUNCHROOM****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
257304	WAREHOUSING				
00000308	STAFF ASSISTANT	0.000	0	4.000	249,980
00001195	DATA PROCESSING COORDINATOR III	0.000	0	1.000	73,360
00001547	PRINCIPAL MATERIAL EXPEDITER	0.000	0	2.000	82,849
00001805	STOCKHANDLER	0.000	0	1.000	32,754
00001807	WAREHOUSE SUPERVISOR	0.000	0	1.000	51,673
00020040	PROFESSIONAL IV	1.000	73,361	0.000	0
00020045	PROFESSIONAL III	4.000	251,627	0.000	0
00020070	ADMINISTRATIVE III	2.000	83,716	0.000	0
00020075	ADMINISTRATIVE II	1.000	34,064	0.000	0
SUB TOTAL		8.000	442,768	9.000	490,616
SALARY TOTAL		20.000	1,109,355	20.500	1,065,950

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,100	81,600	81,600	0
0000	52150	CAREER SERVICE SALARIES - VACATION	362	468	468	0
		FOR PERSONAL SERVICES	63,462	82,068	82,068	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,417	7,687	7,687	0
9000	57210	PENSIONS - ESP EMPLOYER	6,704	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,101	0
9000	57405	MEDICARE	681	881	926	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,367	15,565	15,611	0
UNIT	TOTAL		82,955	97,796	97,842	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	1.000	63,100	0.000	0
00000388	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,100	81,600	81,600	0
0000	52150	CAREER SERVICE SALARIES - VACATION	362	468	468	0
		FOR PERSONAL SERVICES	63,462	82,068	82,068	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,417	7,687	7,687	0
9000	57210	PENSIONS - ESP EMPLOYER	6,704	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	881	927	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,367	15,565	15,611	0
UNIT		TOTAL	82,955	97,796	97,842	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	1.000	63,100	0.000	0
00009622	AREA SCH IMP CRD	0.000	0	1.000	81,600
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	881	881	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	15,565	0
UNIT	TOTAL		82,941	99,421	99,421	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,103	0
9000	57405	MEDICARE	681	881	-169	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	14,518	0
UNIT	TOTAL		82,941	99,421	98,374	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	81,600	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	2,093	2,093	2,093	0
		FOR PERSONAL SERVICES	83,693	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	163	163	163	0
		FOR CONTRACTUAL SERVICES	163	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,026	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,712	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	881	881	-332	0
9000	57505	UNEMPLOYMENT COMPENSATION	326	326	326	0
9000	57605	WORKERS COMPENSATION	571	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,387	15,565	14,352	0
UNIT	TOTAL		105,243	99,421	98,208	0

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	1.000	81,600	1.000	81,600
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		1.000	81,600	1.000	81,600

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	84,864	81,864	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,177	2,177	0
		FOR PERSONAL SERVICES	64,719	87,041	84,041	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	170	170	0
		FOR CONTRACTUAL SERVICES	126	170	170	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,994	7,994	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	7,209	0
9000	57405	MEDICARE	681	917	917	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	339	339	0
9000	57605	WORKERS COMPENSATION	442	594	594	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,944	17,053	0
UNIT	TOTAL		82,941	103,155	101,264	0

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	84,864
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	84,864
SALARY TOTAL		1.000	63,100	1.000	84,864

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	881	881	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	15,565	0
UNIT	TOTAL		82,941	99,421	99,421	0

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	78,000	153,423
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	80,093	153,423
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	55
		FOR CONTRACTUAL SERVICES	126	163	163	55
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	7,687	18,928
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,103	28,433
9000	57405	MEDICARE	681	881	881	2,155
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	755
9000	57605	WORKERS COMPENSATION	442	571	571	2,644
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	15,568	52,915
UNIT	TOTAL		82,941	99,421	95,824	206,392

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	881	881	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	15,565	0
UNIT	TOTAL		82,941	99,421	99,421	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,100	81,600	81,600	0
0000	52150	CAREER SERVICE SALARIES - VACATION	362	468	468	0
		FOR PERSONAL SERVICES	63,462	82,068	82,068	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,417	7,687	7,687	0
9000	57210	PENSIONS - ESP EMPLOYER	6,704	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	881	794	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,367	15,565	15,478	0
UNIT		TOTAL	82,955	97,796	97,709	0

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	1.000	63,100	0.000	0
00000388	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	881	881	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	15,565	0
UNIT		TOTAL	82,941	99,421	99,421	0

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	84,864	84,864	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,177	2,177	0
		FOR PERSONAL SERVICES	64,719	87,041	87,041	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	170	170	0
		FOR CONTRACTUAL SERVICES	126	170	170	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,994	7,994	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	917	917	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	339	339	0
9000	57605	WORKERS COMPENSATION	442	594	594	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,944	15,944	0
UNIT	TOTAL		82,941	103,155	103,155	0

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	84,864
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	84,864
SALARY TOTAL		1.000	63,100	1.000	84,864

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	63,100	81,600	87,605	0
0000	52150	CAREER SERVICE SALARIES - VACATION	362	468	468	0
		FOR PERSONAL SERVICES	63,462	82,068	88,073	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,417	7,687	8,107	0
9000	57210	PENSIONS - ESP EMPLOYER	6,704	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	9,001	0
9000	57405	MEDICARE	681	881	801	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	19,367	15,565	18,806	0
UNIT	TOTAL		82,955	97,796	107,043	0

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	1.000	63,100	0.000	0
00009622	AREA SCH IMP CRD	0.000	0	1.000	81,600
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	113,770	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	115,863	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	9,929	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,176	0
9000	57405	MEDICARE	681	881	881	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	17,884	0
UNIT	TOTAL		82,941	99,421	133,910	0

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	881	881	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	15,565	0
UNIT	TOTAL		82,941	99,421	99,421	0

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,093	2,093	0
		FOR PERSONAL SERVICES	64,719	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	163	163	0
		FOR CONTRACTUAL SERVICES	126	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,103	0
9000	57405	MEDICARE	681	881	881	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	326	326	0
9000	57605	WORKERS COMPENSATION	442	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,565	15,568	0
UNIT		TOTAL	82,941	99,421	99,424	0

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		1.000	63,100	1.000	81,600

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	63,100	84,864	84,864	0
0000	51140	TEACHER SALARIES - VACATION	1,619	2,177	2,177	0
		FOR PERSONAL SERVICES	64,719	87,041	87,041	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	126	170	170	0
		FOR CONTRACTUAL SERVICES	126	170	170	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,433	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,417	7,994	7,994	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	681	917	917	0
9000	57505	UNEMPLOYMENT COMPENSATION	252	339	339	0
9000	57605	WORKERS COMPENSATION	442	594	594	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	18,096	15,944	15,944	0
UNIT	TOTAL		82,941	103,155	103,155	0

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	84,864
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	84,864
SALARY TOTAL		1.000	63,100	1.000	84,864

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	84,864	84,864	84,864	0
0000	51140	TEACHER SALARIES - VACATION	2,177	2,177	2,177	0
		FOR PERSONAL SERVICES	87,041	87,041	87,041	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	170	170	170	0
		FOR CONTRACTUAL SERVICES	170	170	170	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,307	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,940	7,994	7,994	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	917	917	381	0
9000	57505	UNEMPLOYMENT COMPENSATION	339	339	339	0
9000	57605	WORKERS COMPENSATION	594	594	594	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,968	15,944	15,408	0
UNIT	TOTAL		109,179	103,155	102,619	0

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010035	PROFESSIONAL V	1.000	84,864	0.000	0
97500000	COORDINATOR	0.000	0	1.000	84,864
SUB TOTAL		1.000	84,864	1.000	84,864
SALARY TOTAL		1.000	84,864	1.000	84,864

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	81,600	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	2,093	2,093	2,093	0
		FOR PERSONAL SERVICES	83,693	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	163	163	163	0
		FOR CONTRACTUAL SERVICES	163	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,026	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,712	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	881	881	-1,107	0
9000	57505	UNEMPLOYMENT COMPENSATION	326	326	326	0
9000	57605	WORKERS COMPENSATION	571	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,387	15,565	13,577	0
UNIT	TOTAL		105,243	99,421	97,433	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	81,600	0.000	0
97500000	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		1.000	81,600	1.000	81,600

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	81,600	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	2,093	2,093	2,093	0
		FOR PERSONAL SERVICES	83,693	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	163	163	163	0
		FOR CONTRACTUAL SERVICES	163	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,026	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,712	7,687	7,687	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	881	881	564	0
9000	57505	UNEMPLOYMENT COMPENSATION	326	326	326	0
9000	57605	WORKERS COMPENSATION	571	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,387	15,565	15,248	0
UNIT	TOTAL		105,243	99,421	99,104	0

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	81,600	0.000	0
97500000	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		1.000	81,600	1.000	81,600

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,600	81,600	81,600	0
0000	52150	CAREER SERVICE SALARIES - VACATION	468	468	468	0
		FOR PERSONAL SERVICES	82,068	82,068	82,068	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	163	163	163	0
		FOR CONTRACTUAL SERVICES	163	163	163	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,712	7,687	7,687	0
9000	57210	PENSIONS - ESP EMPLOYER	8,670	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	881	881	-843	0
9000	57505	UNEMPLOYMENT COMPENSATION	326	326	326	0
9000	57605	WORKERS COMPENSATION	571	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,031	15,565	13,841	0
UNIT	TOTAL		105,262	97,796	96,072	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00000388	COORDINATOR	0.000	0	1.000	81,600
00020040	PROFESSIONAL IV	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		1.000	81,600	1.000	81,600

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	84,864	81,600	81,600	0
0000	51140	TEACHER SALARIES - VACATION	2,177	2,093	2,093	0
		FOR PERSONAL SERVICES	87,041	83,693	83,693	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	170	163	163	0
		FOR CONTRACTUAL SERVICES	170	163	163	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,307	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,940	7,687	7,684	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	0
9000	57405	MEDICARE	917	881	758	0
9000	57505	UNEMPLOYMENT COMPENSATION	339	326	326	0
9000	57605	WORKERS COMPENSATION	594	571	571	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	21,968	15,565	15,439	0
UNIT	TOTAL		109,179	99,421	99,295	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	84,864	0.000	0
97500000	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	84,864	1.000	81,600
SALARY TOTAL		1.000	84,864	1.000	81,600

UNIT 10210 - OFFICE OF LAW
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	91,711	91,711	91,711	89,432
0000	52150	CAREER SERVICE SALARIES - VACATION	526	526	526	0
		FOR PERSONAL SERVICES	92,237	92,237	92,237	89,432
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	183	183	183	183
		FOR CONTRACTUAL SERVICES	183	183	183	183
9000	57205	PENSIONS - EMPLOYEE, ESP	6,420	8,639	8,639	15,422
9000	57210	PENSIONS - ESP EMPLOYER	9,744	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,100	5,660
9000	57405	MEDICARE	1,027	1,027	1,077	1,283
9000	57505	UNEMPLOYMENT COMPENSATION	367	367	367	183
9000	57605	WORKERS COMPENSATION	642	642	642	642
		FOR SPEC.PURPOSE-GENL.BENEFITS	25,071	16,775	16,825	23,190
UNIT	TOTAL		117,491	109,195	109,245	112,804

UNIT 10210 - OFFICE OF LAW
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231107	TRANSACTIONAL				
00001665	ASSISTANT ATTORNEY	0.000	0	1.000	91,711
00020035	PROFESSIONAL V	1.000	91,711	0.000	0
SUB TOTAL		1.000	91,711	1.000	91,711
SALARY TOTAL		1.000	91,711	1.000	91,711

UNIT 10880 - ACADEMIC ENHANCEMENT
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	188,700	188,700	339,497
0000	51130	TEACHER SALARIES - EXTENDED DAY	113,800	0	70,068	0
0000	51140	TEACHER SALARIES - VACATION	0	4,840	4,840	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	80,000	0	282,121	212,352
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	14,800	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	459	0	0	0
		FOR PERSONAL SERVICES	209,059	193,540	545,729	551,850
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	160	378	688	850
		FOR CONTRACTUAL SERVICES	160	378	688	850
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	32,409	4,156
		FOR COMMODITIES/MATERIALS	30,000	30,000	32,409	4,156
0400	55005	PROPERTY - EQUIPMENT	5,000	5,000	115,473	38,843
		FOR EQUIPMENT	5,000	5,000	115,473	38,843
0700	57940	MISCELLANEOUS CHARGES	2,562,377	0	933,956	0
		FOR CONTINGENCIES	2,562,377	0	933,956	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	17,776	17,776	40,058
9000	57205	PENSIONS - EMPLOYEE, ESP	5,600	0	50,859	30,901
9000	57210	PENSIONS - ESP EMPLOYER	8,500	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	12,200	38,118	39,101
9000	57405	MEDICARE	864	2,038	2,197	5,974
9000	57505	UNEMPLOYMENT COMPENSATION	320	755	755	850
9000	57605	WORKERS COMPENSATION	560	1,321	1,321	2,974
		FOR SPEC.PURPOSE-GENL.BENEFITS	22,715	34,090	111,025	119,857
UNIT	TOTAL		2,829,311	263,008	1,739,279	715,555

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020020	MANAGER	1.000	80,000	0.000	0
97390000	PROJ MGR	0.000	0	1.000	91,800
97750006	PRGM EVALUATOR	0.000	0	1.000	96,900
SUB TOTAL		1.000	80,000	2.000	188,700
SALARY TOTAL		1.000	80,000	2.000	188,700

UNIT 10910 - EXTERNAL AFFAIRS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	85,285	0	0	0
0000	51140	TEACHER SALARIES - VACATION	2,188	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	53,424	60,132	32,121	3,113
0000	52150	CAREER SERVICE SALARIES - VACATION	306	346	173	0
		FOR PERSONAL SERVICES	141,203	60,478	32,294	3,113
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	277	120	120	54
		FOR CONTRACTUAL SERVICES	277	120	120	54
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,343	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	5,970	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,740	5,664	3,110	438
9000	57210	PENSIONS - ESP EMPLOYER	5,676	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,743	6,100	3,050	270
9000	57405	MEDICARE	1,497	650	1,249	333
9000	57505	UNEMPLOYMENT COMPENSATION	555	240	120	54
9000	57605	WORKERS COMPENSATION	971	420	210	189
		FOR SPEC.PURPOSE-GENL.BENEFITS	39,495	13,074	7,739	1,284
UNIT	TOTAL		180,975	73,672	40,153	4,450

UNIT 10910 - EXTERNAL AFFAIRS
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00000380	COORDINATOR-AG IA	0.000	0	1.000	60,132
00010035	PROFESSIONAL V	1.000	85,285	0.000	0
00020045	PROFESSIONAL III	1.000	53,424	0.000	0
SUB TOTAL		2.000	138,709	1.000	60,132
SALARY TOTAL		2.000	138,709	1.000	60,132

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	190,000	1,300,920	239,831
0000	51500	TEACHER SALARIES - SUBSTITUTES	190,000	0	310,560	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	66,300	66,300	66,963	5,170
0000	52150	CAREER SERVICE SALARIES - VACATION	381	381	381	0
		FOR PERSONAL SERVICES	256,681	256,681	1,678,824	245,001
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	133	133	133	0
		FOR CONTRACTUAL SERVICES	133	133	133	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	12,128	0	0
		FOR CONTINGENCIES	0	12,128	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,641	6,245	6,245	769
9000	57210	PENSIONS - ESP EMPLOYER	7,044	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,100	6,544	270
9000	57405	MEDICARE	743	2,871	18,006	13,304
9000	57505	UNEMPLOYMENT COMPENSATION	265	265	265	0
9000	57605	WORKERS COMPENSATION	464	464	464	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	20,028	15,945	31,524	14,342
UNIT		TOTAL	276,842	284,887	1,710,481	259,343

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
264202	RECRUITMENT AND STAFFING				
00000388	COORDINATOR	0.000	0	1.000	66,300
00020045	PROFESSIONAL III	1.000	66,300	0.000	0
SUB TOTAL		1.000	66,300	1.000	66,300
SALARY TOTAL		1.000	66,300	1.000	66,300

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	51,042	5,604	100,477
0000	51140	TEACHER SALARIES - VACATION	0	1,309	1,309	0
		FOR PERSONAL SERVICES	0	52,351	6,913	100,477
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	42,000	0	338,257
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	750	0	1,581
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	102	102	320
		FOR CONTRACTUAL SERVICES	0	42,852	102	340,158
0200	54205	TRAVEL EXPENSE	0	1,310	0	0
0200	54215	CAR FARE	0	225	0	0
		FOR TRANSPORTATION	0	1,535	0	0
0300	53405	COMMODITIES - SUPPLIES	0	375	0	749
		FOR COMMODITIES/MATERIALS	0	375	0	749
0400	55005	PROPERTY - EQUIPMENT	0	1,500	1,335	2,173
		FOR EQUIPMENT	0	1,500	1,335	2,173
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	4,808	4,118	12,431
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	3,050	5,525	11,050
9000	57405	MEDICARE	0	551	551	783
9000	57505	UNEMPLOYMENT COMPENSATION	0	204	204	320
9000	57605	WORKERS COMPENSATION	0	357	357	1,122
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	8,970	10,755	25,706
UNIT		TOTAL	0	107,583	19,105	469,263

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
233020	CANAL-ADMINISTRATION				
97100006	DIRECTOR-AG VI	0.000	0	1.000	51,042
SUB TOTAL		0.000	0	1.000	51,042
SALARY TOTAL		0.000	0	1.000	51,042

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	69,278	206,267	138,238	193,358
0000	52150	CAREER SERVICE SALARIES - VACATION	398	1,185	398	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	37,243	0	0
		FOR PERSONAL SERVICES	69,676	244,695	138,636	193,358
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	139	413	139	402
		FOR CONTRACTUAL SERVICES	139	413	139	402
9000	57205	PENSIONS - EMPLOYEE, ESP	4,849	19,430	25,551	33,706
9000	57210	PENSIONS - ESP EMPLOYER	7,361	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	18,300	11,534	16,440
9000	57405	MEDICARE	776	2,255	3,713	2,767
9000	57505	UNEMPLOYMENT COMPENSATION	277	825	277	402
9000	57605	WORKERS COMPENSATION	485	1,444	485	1,404
		FOR SPEC.PURPOSE-GENL.BENEFITS	20,619	42,254	41,561	54,719
UNIT		TOTAL	90,434	287,362	180,335	248,479

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00000388	COORDINATOR	0.000	0	1.000	65,280
SUB TOTAL		0.000	0	1.000	65,280
211202	DATA MANAGEMENT				
00001221	APPLCTNS PROGRMR	0.000	0	1.000	69,277
00020045	PROFESSIONAL III	1.000	69,278	0.000	0
SUB TOTAL		1.000	69,278	1.000	69,277
211203	EVALUATION AND DATA ANALYSIS				
00000388	COORDINATOR	0.000	0	1.000	71,710
SUB TOTAL		0.000	0	1.000	71,710
SALARY TOTAL		1.000	69,278	3.000	206,267

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	94,350	94,350	94,350	359,434
0000	51140	TEACHER SALARIES - VACATION	2,420	2,420	2,420	2,008
0000	52100	CAREER SERVICE SALARIES - REGULAR	179,694	66,194	1,136,583	297,394
0000	52150	CAREER SERVICE SALARIES - VACATION	1,031	380	5,810	0
		FOR PERSONAL SERVICES	277,495	163,344	1,239,164	658,835
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	548	321	321	744
		FOR CONTRACTUAL SERVICES	548	321	321	744
0300	53405	COMMODITIES - SUPPLIES	400	400	53,457	79,810
		FOR COMMODITIES/MATERIALS	400	400	53,457	79,810
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	29,956	29,956	1	0
0700	57940	MISCELLANEOUS CHARGES	0	388,300	111,247	0
		FOR CONTINGENCIES	29,956	418,256	111,248	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,124	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,604	8,888	8,888	36,997
9000	57205	PENSIONS - EMPLOYEE, ESP	12,579	6,235	176,381	38,396
9000	57210	PENSIONS - ESP EMPLOYER	19,092	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	12,200	171,725	59,108
9000	57405	MEDICARE	3,024	1,798	14,884	10,101
9000	57505	UNEMPLOYMENT COMPENSATION	1,096	642	4,426	744
9000	57605	WORKERS COMPENSATION	1,917	1,123	8,270	2,050
		FOR SPEC.PURPOSE-GENL.BENEFITS	79,920	30,886	384,574	147,396
UNIT	TOTAL		388,319	613,207	1,788,764	886,785

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212025	STUDENTS/CORR FACILITY SCREEN				
00000388	COORDINATOR	0.000	0	1.000	66,194
00010020	MANAGER	1.000	94,350	0.000	0
00020045	PROFESSIONAL III	1.000	66,194	0.000	0
97400000	MANAGER	0.000	0	1.000	94,350
SUB TOTAL		2.000	160,544	2.000	160,544
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00020020	MANAGER	1.000	84,500	0.000	0
00020075	ADMINISTRATIVE II	1.000	29,000	0.000	0
SUB TOTAL		2.000	113,500	0.000	0
SALARY TOTAL		4.000	274,044	2.000	160,544

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	97,719	149,009	23,338	196,701
0000	51140	TEACHER SALARIES - VACATION	2,506	3,822	3,822	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	117,377	208,269	62,399	241,215
0000	52150	CAREER SERVICE SALARIES - VACATION	673	1,196	0	0
		FOR PERSONAL SERVICES	218,275	362,296	89,559	437,915
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	35,000	53,352	127,680
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	430	715	715	0
		FOR CONTRACTUAL SERVICES	430	35,715	54,067	127,680
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,414	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,840	14,036	8,922	28,183
9000	57205	PENSIONS - EMPLOYEE, ESP	8,216	19,619	19,619	40,106
9000	57210	PENSIONS - ESP EMPLOYER	12,471	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	24,049	28,060	22,577	29,457
9000	57405	MEDICARE	2,322	3,859	3,899	4,109
9000	57505	UNEMPLOYMENT COMPENSATION	861	1,430	1,430	1,736
9000	57605	WORKERS COMPENSATION	1,505	2,501	2,501	6,078
		FOR SPEC.PURPOSE-GENL.BENEFITS	64,678	69,505	58,948	109,668
UNIT		TOTAL	283,383	467,516	202,574	675,264

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00009842	CHF OFF ERLY CHD	0.000	0	0.400	34,680
97100000	DIRECTOR	0.000	0	0.600	78,996
SUB TOTAL		0.000	0	1.000	113,676
233019	EARLY CHILDHOOD-PREKG-ADMN				
00000377	COORDINATOR-AG IC	0.000	0	2.000	100,834
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,755
00010015	SENIOR MANAGER	1.000	97,719	0.000	0
00020040	PROFESSIONAL IV	0.500	36,377	0.000	0
00020050	PROFESSIONAL II	2.000	81,000	0.000	0
97101000	DEPUTY	0.000	0	0.600	70,013
SUB TOTAL		3.500	215,096	3.600	243,602
SALARY TOTAL		3.500	215,096	4.600	357,278

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
OTHER GRANTS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	931,121	878,025	329,408	961,751
0000	51140	TEACHER SALARIES - VACATION	23,884	22,522	4,839	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,547,285	1,519,100	1,039,683	993,722
0000	52150	CAREER SERVICE SALARIES - VACATION	8,880	8,719	1,135	0
		FOR PERSONAL SERVICES	2,511,170	2,428,366	1,375,066	1,955,473
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,956	4,230	4,230	4,576
		FOR CONTRACTUAL SERVICES	4,956	4,230	4,230	4,576
9000	57105	PENSIONS - EMPLOYER, TEACHER	80,169	10,221	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	65,178	79,433	30,469	111,087
9000	57205	PENSIONS - EMPLOYEE, ESP	108,309	141,178	133,868	163,381
9000	57210	PENSIONS - ESP EMPLOYER	164,399	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	233,615	195,200	108,223	129,722
9000	57405	MEDICARE	26,766	25,888	31,410	37,888
9000	57505	UNEMPLOYMENT COMPENSATION	9,915	9,591	9,720	4,576
9000	57605	WORKERS COMPENSATION	17,352	16,781	17,233	16,013
		FOR SPEC.PURPOSE-GENL.BENEFITS	705,703	478,292	330,922	462,667
UNIT	TOTAL		3,221,829	2,910,888	1,710,218	2,422,716

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
140230	OTH GFP CAREER AND VOC INSTR				
00000388	COORDINATOR	0.000	0	1.000	59,658
00020045	PROFESSIONAL III	1.000	59,657	0.000	0
SUB TOTAL		1.000	59,657	1.000	59,658
212013	COUNSELING & GUIDANCE SVCS				
00000388	COORDINATOR	0.000	0	2.000	145,474
00020040	PROFESSIONAL IV	5.000	375,374	0.000	0
00020045	PROFESSIONAL III	2.000	128,010	0.000	0
97500000	COORDINATOR	0.000	0	1.000	88,255
SUB TOTAL		7.000	503,384	3.000	233,729
221021	OTHER GFP-IMPROV OF INSTR				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,022
00000351	ASSISTANT PROJECT MANAGER	0.000	0	1.000	81,806
00000380	COORDINATOR-AG IA	0.000	0	3.000	175,193
00000383	COORDINATOR-AG III	0.000	0	3.000	237,313
00000388	COORDINATOR	0.000	0	1.000	48,960
00000389	MANAGER	0.000	0	1.000	69,564
00000421	PRINCIPAL CLERK	0.000	0	1.000	33,172
00001216	WEB CONTENT EDTR	0.000	0	1.000	51,372
00001390	COORDINATOR-AG IAA	0.000	0	6.000	424,788
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	89,362
00010020	MANAGER	1.000	84,482	0.000	0
00010025	TEAM LEADER	5.000	375,557	0.000	0
00010040	PROFESSIONAL IV	1.000	79,646	0.000	0
00020020	MANAGER	1.000	89,360	0.000	0
00020040	PROFESSIONAL IV	6.000	431,429	0.000	0
00020045	PROFESSIONAL III	4.000	219,444	0.000	0
00020070	ADMINISTRATIVE III	2.000	78,571	0.000	0
97400000	MANAGER	0.000	0	1.000	129,409
97500000	COORDINATOR	0.000	0	1.000	79,647
97500003	COORDINATOR-AG III	0.000	0	1.000	84,481
SUB TOTAL		20.000	1,358,489	22.000	1,550,089
221214	VOC PROG IMP-INNOV/UPDATE				
99010000	TEACHER-CITYWIDE	1.200	103,286	1.200	99,313
SUB TOTAL		1.200	103,286	1.200	99,313

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
221232	PROGRAM DEVELOP TECH SUPP		
00000303	ADMINISTRATIVE ASSISTANT III	0.000	57,416
00020045	PROFESSIONAL III	1.000	0
SUB TOTAL		1.000	57,416
221561	VOC PGM IMP-STU SPEC NEEDS/TPA		
97100000	DIRECTOR	0.000	109,086
SUB TOTAL		0.000	109,086
233030	ACAD VOCATIONAL INSTR SUP-ADM		
00010020	MANAGER	2.000	183,130
00010030	SENIOR PROFESSIONAL	1.000	105,020
00020030	SENIOR PROFESSIONAL	1.000	108,024
97100000	DIRECTOR	0.000	104,704
97150000	ASSISTANT DIRECTOR	0.000	183,130
SUB TOTAL		4.000	396,174
SALARY TOTAL		34.200	2,478,406

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	76,438	37,044	67,911
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,927	83,362	77,294	4,476
0000	51140	TEACHER SALARIES - VACATION	0	1,961	1,961	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	2,000	486	1,040
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,600	55,162	21,982	53,680
0000	52140	CAREER SERVICE SALARIES - OTHER	2,955	19,200	70,004	29,770
0000	52150	CAREER SERVICE SALARIES - VACATION	55	317	0	0
		FOR PERSONAL SERVICES	14,537	238,440	208,771	156,878
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	87,840	87,840	200,700	93,610
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,200	7,200	1,600	16,346
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	19	263	263	265
		FOR CONTRACTUAL SERVICES	95,059	95,303	202,563	110,221
0200	54205	TRAVEL EXPENSE	8,000	8,000	2,589	194
0200	54210	PUPIL TRANSPORTATION	1,800	1,800	4,950	5,300
		FOR TRANSPORTATION	9,800	9,800	7,539	5,494
0300	53305	COMMODITIES - TEXTBOOKS	16,260	16,260	55,800	42,987
0300	53405	COMMODITIES - SUPPLIES	20,000	20,000	5,093	14,074
		FOR COMMODITIES/MATERIALS	36,260	36,260	60,893	57,061
0400	55005	PROPERTY - EQUIPMENT	5,000	5,000	26,535	5,363
		FOR EQUIPMENT	5,000	5,000	26,535	5,363
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	144,777	144,777	3,285	0
		FOR CONTINGENCIES	144,777	144,777	3,285	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	7,200	5,614	8,193
9000	57205	PENSIONS - EMPLOYEE, ESP	672	5,196	2,794	9,263
9000	57210	PENSIONS - ESP EMPLOYER	1,020	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,374	10,980	3,309	5,660
9000	57405	MEDICARE	370	3,792	7,040	4,169
9000	57505	UNEMPLOYMENT COMPENSATION	38	527	306	265
9000	57605	WORKERS COMPENSATION	67	921	535	927
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,541	28,616	19,598	28,477
UNIT	TOTAL		308,974	558,196	529,184	363,493

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119030	INDIAN ESAA-INSTR				
00000388	COORDINATOR	0.000	0	1.000	55,162
00020050	PROFESSIONAL II	0.200	9,600	0.000	0
SUB TOTAL		0.200	9,600	1.000	55,162
221001	SCH INSTR SUPP SVCS				
97400005	MANAGER-AG V	0.000	0	0.800	76,438
SUB TOTAL		0.000	0	0.800	76,438
SALARY TOTAL		0.200	9,600	1.800	131,600

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	185,156	276,084	276,084	291,850
0000	51130	TEACHER SALARIES - EXTENDED DAY	101,304	0	62,960	3,426
0000	51140	TEACHER SALARIES - VACATION	4,749	7,081	7,081	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	8,232	0	1,636	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,373,628	2,337,920	2,075,170	2,078,762
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,290	0	6,840	0
0000	52140	CAREER SERVICE SALARIES - OTHER	21,270	0	36,800	96,600
0000	52150	CAREER SERVICE SALARIES - VACATION	13,149	13,416	13,736	0
		FOR PERSONAL SERVICES	2,714,778	2,634,501	2,480,307	2,470,638
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	624,375	401,000	513,713	518,390
0100	54130	SERVICES - NON PROFESSIONAL	25,470	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	38,650	14,200	15,174	14,303
0100	54510	SERVICES - EQUIPMENT RENTAL	3,750	10,500	618	0
0100	54520	SERVICES - PRINTING	47,053	32,668	44,930	74,375
0100	54525	SERVICES - PRINTING OTHER	40,000	40,000	33,368	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,950	5,220	5,279	4,671
0100	56105	SERVICES - REPAIR CONTRACTS	7,000	13,000	9,696	5,507
0100	57705	SERVICES - SPACE RENTAL	32,303	16,500	20,728	7,699
		FOR CONTRACTUAL SERVICES	823,551	533,088	643,507	624,945
0200	54205	TRAVEL EXPENSE	31,900	25,000	24,915	19,691
0200	54215	CAR FARE	23,475	16,800	15,524	11,286
0200	54220	AUTO REIMBURSEMENT	2,129	2,129	2,129	0
		FOR TRANSPORTATION	57,504	43,929	42,568	30,977
0300	53205	COMMODITIES - FOOD SUPPLIES	16,000	0	20,894	0
0300	53305	COMMODITIES - TEXTBOOKS	2,000	3,000	4,000	0
0300	53306	COMMODITIES: SOFTWARE	1,200	1,500	865	0
0300	53405	COMMODITIES - SUPPLIES	85,690	139,125	108,080	45,627
0300	53510	COMMODITIES - POSTAGE	14,769	12,300	16,914	0
		FOR COMMODITIES/MATERIALS	119,659	155,925	150,753	45,627
0400	55005	PROPERTY - EQUIPMENT	31,800	32,825	41,842	56,232
		FOR EQUIPMENT	31,800	32,825	41,842	56,232
0700	57940	MISCELLANEOUS CHARGES	0	13,843	0	0
		FOR CONTINGENCIES	0	13,843	0	0

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

OTHER GRANTS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	21,931	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,961	26,008	26,008	35,289
9000	57205	PENSIONS - EMPLOYEE, ESP	162,583	220,236	210,183	344,631
9000	57210	PENSIONS - ESP EMPLOYER	243,458	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	254,227	237,900	229,087	163,050
9000	57405	MEDICARE	27,738	29,278	31,580	34,459
9000	57505	UNEMPLOYMENT COMPENSATION	10,088	10,461	10,517	4,671
9000	57605	WORKERS COMPENSATION	17,865	18,299	18,505	16,353
		FOR SPEC.PURPOSE-GENL.BENEFITS	750,851	542,182	525,879	598,454
UNIT	TOTAL		4,498,143	3,956,293	3,884,857	3,826,873

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221030	STAFF TNG & DEVEL/SPEC ED				
		0.000	69,650	0.000	0
00000388	COORDINATOR	0.000	0	6.000	420,076
00000423	HEAD CLERK	0.000	0	2.000	81,660
00010020	MANAGER	1.000	91,934	0.000	0
00020040	PROFESSIONAL IV	2.000	160,742	0.000	0
00020045	PROFESSIONAL III	4.000	240,559	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,022	0.000	0
97400000	MANAGER	0.000	0	1.000	89,638
SUB TOTAL		8.000	607,907	9.000	591,374
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000423	HEAD CLERK	0.000	0	3.000	108,852
00020045	PROFESSIONAL III	1.000	57,416	0.000	0
00020070	ADMINISTRATIVE III	4.000	149,668	0.000	0
SUB TOTAL		5.000	207,084	5.000	204,355
233005	MONITORING-SPECIAL ED				
00000388	COORDINATOR	0.000	0	3.000	248,220
00000389	MANAGER	0.000	0	1.000	93,223
00000399	DIRECTOR	0.000	0	1.000	104,255
00010020	MANAGER	1.000	93,222	0.000	0
00020015	SENIOR MANAGER	1.000	104,255	0.000	0
00020020	MANAGER	1.000	93,222	0.000	0
00020040	PROFESSIONAL IV	3.000	243,484	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
SUB TOTAL		6.000	534,183	6.000	538,921
261002	SPECIAL EDUCATION-ADMIN				
00000308	STAFF ASSISTANT	0.000	0	1.000	65,178
00020045	PROFESSIONAL III	1.000	66,514	0.000	0
SUB TOTAL		1.000	66,514	1.000	65,178
261005	OSS - OPERATIONS				
00000308	STAFF ASSISTANT	0.000	0	1.000	49,615
00000423	HEAD CLERK	0.000	0	1.000	34,497
00020045	PROFESSIONAL III	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	2.000	84,112

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
261017	OSS - SUPPORT SERVICES				
00000813	SUPERVISOR OF CLERICAL SERVICES	0.000	0	1.000	66,514
00020045	PROFESSIONAL III	1.000	66,514	0.000	0
SUB TOTAL		1.000	66,514	1.000	66,514
261025	SPEC SERV - FINANCE				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,470
00000388	COORDINATOR	0.000	0	1.000	82,742
00000389	MANAGER	0.000	0	2.000	186,446
00000423	HEAD CLERK	0.000	0	1.000	33,212
00020020	MANAGER	2.000	181,102	0.000	0
00020040	PROFESSIONAL IV	1.000	78,000	0.000	0
00020070	ADMINISTRATIVE III	2.000	69,850	0.000	0
SUB TOTAL		5.000	328,952	5.000	349,870
261026	SPEC SERV - MIS				
00000388	COORDINATOR	0.000	0	2.000	165,478
00000389	MANAGER	0.000	0	1.000	93,223
00000687	HELP DESK SPVSR	0.000	0	1.000	60,275
00000688	HELP DESK TECH	0.000	0	2.000	87,920
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	60,275
00020020	MANAGER	2.000	186,444	0.000	0
00020040	PROFESSIONAL IV	1.000	82,736	0.000	0
00020045	PROFESSIONAL III	2.000	114,960	0.000	0
00020050	PROFESSIONAL II	2.000	87,920	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
SUB TOTAL		7.000	472,060	8.000	560,394
261027	SPEC SERV - PLANNING AND EVALUATION				
		0.000	12,610	0.000	0
00000388	COORDINATOR	0.000	0	1.000	63,648
00000389	MANAGER	0.000	0	1.000	89,638
00020020	MANAGER	1.000	89,637	0.000	0
00020045	PROFESSIONAL III	2.000	126,048	0.000	0
SUB TOTAL		3.000	228,295	2.000	153,286
SALARY TOTAL		37.000	2,558,784	39.000	2,614,004

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,300	186,865	143,962	161,905
0000	52150	CAREER SERVICE SALARIES - VACATION	283	1,072	772	0
		FOR PERSONAL SERVICES	49,583	187,937	144,734	161,905
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	99	374	269	282
		FOR CONTRACTUAL SERVICES	99	374	269	282
9000	57205	PENSIONS - EMPLOYEE, ESP	3,451	17,602	11,110	26,183
9000	57210	PENSIONS - ESP EMPLOYER	5,238	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	18,300	14,099	15,362
9000	57405	MEDICARE	552	2,072	1,507	2,321
9000	57505	UNEMPLOYMENT COMPENSATION	197	747	538	282
9000	57605	WORKERS COMPENSATION	345	1,308	942	984
		FOR SPEC.PURPOSE-GENL.BENEFITS	16,654	40,029	28,196	45,132
UNIT	TOTAL		66,336	228,340	173,199	207,319

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252205	COMPENSATION ANALYSIS				
00001101	COMPENSATION CONTROL TECHNICIAN	0.000	0	1.000	50,026
SUB TOTAL		0.000	0	1.000	50,026
252206	BUDGET DEVELOPMENT				
00000116	SENIOR FINANCIAL ANALYST	0.000	0	1.000	52,286
00000117	PRINCIPAL FINANCIAL ANALYST	0.000	0	1.000	84,553
00020040	PROFESSIONAL IV	1.000	49,300	0.000	0
SUB TOTAL		1.000	49,300	2.000	136,839
SALARY TOTAL		1.000	49,300	3.000	186,865

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,856	99,225	104,161	91,742
0000	52150	CAREER SERVICE SALARIES - VACATION	80	570	0	0
		FOR PERSONAL SERVICES	13,936	99,795	104,161	91,742
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	28	199	55	0
		FOR CONTRACTUAL SERVICES	28	199	55	0
9000	57205	PENSIONS - EMPLOYEE, ESP	970	9,347	24,164	15,846
9000	57210	PENSIONS - ESP EMPLOYER	1,472	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,374	8,540	15,887	6,333
9000	57405	MEDICARE	150	1,072	359	1,326
9000	57505	UNEMPLOYMENT COMPENSATION	55	396	0	0
9000	57605	WORKERS COMPENSATION	97	694	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,118	20,049	40,410	23,506
UNIT	TOTAL		18,082	120,043	144,626	115,248

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00001390	COORDINATOR-AG IAA	0.000	0	0.200	13,322
00020040	PROFESSIONAL IV	0.200	13,856	0.000	0
SUB TOTAL		0.200	13,856	0.200	13,322
250003	CHARTER SCHOOLS SUPPORT SVCS				
00001390	COORDINATOR-AG IAA	0.000	0	0.200	13,855
SUB TOTAL		0.000	0	0.200	13,855
250007	SMALL SCHOOLS SUPPORT SERVICES				
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
SUB TOTAL		0.000	0	1.000	72,048
SALARY TOTAL		0.200	13,856	1.400	99,225

UNIT 13700 - OFFICE OF LITERACY
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	609,437	392,866	553,957	416,872
0000	51140	TEACHER SALARIES - VACATION	15,631	10,078	10,078	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	78,869	38,710	55,595	37,017
0000	52150	CAREER SERVICE SALARIES - VACATION	453	222	222	0
		FOR PERSONAL SERVICES	704,390	441,876	619,852	453,889
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,379	864	864	886
		FOR CONTRACTUAL SERVICES	1,379	864	864	886
0200	54220	AUTO REIMBURSEMENT	4,259	4,259	5,274	4,010
		FOR TRANSPORTATION	4,259	4,259	5,274	4,010
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,471	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	42,660	37,007	72,570	36,747
9000	57205	PENSIONS - EMPLOYEE, ESP	5,521	3,646	24,646	4,519
9000	57210	PENSIONS - ESP EMPLOYER	8,380	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	75,581	36,600	57,582	38,658
9000	57405	MEDICARE	7,431	4,661	37,916	23,739
9000	57505	UNEMPLOYMENT COMPENSATION	2,753	1,726	1,726	886
9000	57605	WORKERS COMPENSATION	4,816	3,021	3,267	3,103
		FOR SPEC.PURPOSE-GENL.BENEFITS	199,613	86,661	197,707	107,652
UNIT	TOTAL		909,641	533,660	823,698	566,437

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00010020	MANAGER	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000	0
99010000	TEACHER-CITYWIDE	4.000	191,652	0.000	0
SUB TOTAL		6.000	320,281	0.000	0
111045	READING - ELEMENTARY SUPPORT				
99010000	TEACHER-CITYWIDE	1.000	84,363	0.000	0
SUB TOTAL		1.000	84,363	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,710
00010020	MANAGER	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,000	0.000	0
97400000	MANAGER	0.000	0	1.000	89,760
99010000	TEACHER-CITYWIDE	2.000	153,902	4.000	303,106
SUB TOTAL		4.000	283,662	6.000	431,576
SALARY TOTAL		11.000	688,306	6.000	431,576

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	100,588	320,424	193,387	318,802
0000	51140	TEACHER SALARIES - VACATION	2,580	8,219	2,481	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	349,328	247,413	257,709
0000	52150	CAREER SERVICE SALARIES - VACATION	0	2,005	211	0
		FOR PERSONAL SERVICES	103,168	679,976	443,492	576,511
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,098	9,098	129,586	468,193
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	201	1,338	1,338	206
		FOR CONTRACTUAL SERVICES	9,299	10,436	130,924	468,399
0200	54220	AUTO REIMBURSEMENT	1,242	1,242	0	3,861
		FOR TRANSPORTATION	1,242	1,242	0	3,861
0300	53405	COMMODITIES - SUPPLIES	0	20	2,190	43,009
		FOR COMMODITIES/MATERIALS	0	20	2,190	43,009
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	4,266	4,266	0	0
		FOR CONTINGENCIES	4,266	4,266	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,661	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,041	30,184	16,106	40,117
9000	57205	PENSIONS - EMPLOYEE, ESP	0	32,907	18,330	23,776
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	65,880	31,109	39,704
9000	57405	MEDICARE	1,087	7,233	9,146	32,507
9000	57505	UNEMPLOYMENT COMPENSATION	402	2,682	534	206
9000	57605	WORKERS COMPENSATION	705	4,690	934	723
		FOR SPEC.PURPOSE-GENL.BENEFITS	24,767	143,576	76,159	137,033
UNIT	TOTAL		142,742	839,516	652,765	1,228,814

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
99010000	TEACHER-CITYWIDE	1.200	100,588	1.200	96,719
SUB TOTAL		1.200	100,588	1.200	96,719
221081	MATH AND SCIENCE INITIATIVE				
00000388	COORDINATOR	0.000	0	1.000	55,162
SUB TOTAL		0.000	0	1.000	55,162
221201	ACAD PGM IMP-MATH/SCIENCE				
00000049	TEACHER	0.000	0	0.200	11,201
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	2.000	70,460
00000388	COORDINATOR	0.000	0	1.000	72,134
00000389	MANAGER	0.000	0	1.000	72,001
00000809	EXECUTIVE SECRETARY I	0.000	0	1.000	42,898
97300006	ADMINISTRATOR-AG VI	0.000	0	0.800	75,658
99010000	TEACHER-CITYWIDE	0.000	0	2.400	136,846
SUB TOTAL		0.000	0	8.400	481,198
297920	OTHER GOVT FD-SUPPORT SVCS				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	36,673
SUB TOTAL		0.000	0	1.000	36,673
SALARY TOTAL		1.200	100,588	11.600	669,752

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,431	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	8,151	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		FOR COMMODITIES/MATERIALS	306	0	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		8,836	0	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,549	4,549	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,065	11,422	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,853	11,831	0	0

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,855	11,212	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,643	11,621	0	0

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,855	11,212	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,643	11,621	0	0

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,292	4,292	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,808	11,165	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,596	11,574	0	0

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,855	11,212	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,643	11,621	0	0

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,855	11,212	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,643	11,621	0	0

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,387	4,387	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,903	11,260	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,691	11,669	0	0

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,421	4,421	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,937	11,294	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT		TOTAL	12,725	11,703	0	0

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,210	4,210	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,726	11,083	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,514	11,492	0	0

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,855	11,212	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,643	11,621	0	0

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,292	4,292	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,808	11,165	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,596	11,574	0	0

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,292	4,292	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,808	11,165	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,596	11,574	0	0

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,258	4,258	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,774	11,131	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,562	11,540	0	0

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,793	4,793	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,309	11,666	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		13,097	12,075	0	0

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,399	4,399	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,915	11,272	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT		TOTAL	12,703	11,681	0	0

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,519	4,519	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,035	11,392	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT		TOTAL	12,823	11,801	0	0

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,236	4,236	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,752	11,109	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,540	11,518	0	0

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
PBC O&M

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,456	4,456	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,972	11,329	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT		TOTAL	12,760	11,738	0	0

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,494	4,494	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,010	11,367	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,798	11,776	0	0

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,210	4,210	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,726	11,083	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,514	11,492	0	0

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,664	4,664	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,180	11,537	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT		TOTAL	12,968	11,946	0	0

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M**

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,258	4,258	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,774	11,131	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,562	11,540	0	0

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,684	4,684	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,200	11,557	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		12,970	11,948	0	0

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,391	7,391	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	14,907	14,264	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		15,677	14,655	0	0

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,925	4,925	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,441	11,798	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		13,211	12,189	0	0

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,525	9,525	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	17,041	16,398	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		17,811	16,789	0	0

UNIT 10410 - CHIEF EXECUTIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,850	7,850	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	15,366	14,723	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		16,136	15,114	0	0

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,820	3,820	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,336	10,693	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		12,029	11,007	0	0

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,844	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	8,564	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		FOR COMMODITIES/MATERIALS	306	0	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		9,249	0	0	0

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,688	4,688	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,204	11,561	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		12,974	11,952	0	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	11,068	11,068	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	18,584	17,941	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	547	168	8,031	0
		FOR EQUIPMENT	547	168	8,031	0
UNIT	TOTAL		19,445	18,423	8,031	0

UNIT 10710 - CHIEF OF STAFF

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,036	4,036	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,552	10,909	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		12,245	11,223	0	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,715	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	8,435	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		FOR COMMODITIES/MATERIALS	306	0	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		9,120	0	0	0

UNIT 10810 - CHIEF EDUCATION OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,974	4,974	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,490	11,847	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		13,260	12,238	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,373	10,373	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	17,889	17,246	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		18,659	17,637	0	0

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,151	6,151	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,667	13,024	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		14,437	13,415	0	0

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,368	10,368	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	17,884	17,241	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	1,500	1,121	0	0
		FOR EQUIPMENT	1,500	1,121	0	0
UNIT	TOTAL		19,698	18,676	0	0

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,913	6,913	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	14,429	13,786	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		15,199	14,177	0	0

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,590	6,590	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	14,106	13,463	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		14,799	13,777	0	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,656	6,656	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	14,172	13,529	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		14,942	13,920	0	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,733	4,733	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,249	11,606	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	493	114	0	0
		FOR EQUIPMENT	493	114	0	0
UNIT	TOTAL		13,056	12,034	0	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,498	5,498	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,014	12,371	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		13,784	12,762	0	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,500	5,500	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,016	12,373	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		13,786	12,764	0	0

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,752	8,752	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	16,268	15,625	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	511	132	0	0
		FOR EQUIPMENT	511	132	0	0
UNIT	TOTAL		17,093	16,071	0	0

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	538,298	722,666	626,960	659,308
0000	52140	CAREER SERVICE SALARIES - OTHER	0	16,000	113,724	29,324
0000	52150	CAREER SERVICE SALARIES - VACATION	3,089	4,147	4,147	0
		FOR PERSONAL SERVICES	541,387	742,813	744,831	688,632
0100	54105	SERVICES - CONTRACTUAL	420,000	420,000	690,079	2,256,143
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	46,933	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,268	12,268	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	139,000	139,000	139,000	124,723
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,077	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,643	15,000	15,000	5,048
		FOR CONTRACTUAL SERVICES	594,861	593,141	891,012	2,385,914
0200	54205	TRAVEL EXPENSE	9,000	9,000	9,000	866
0200	54215	CAR FARE	8,000	8,000	8,000	1,788
		FOR TRANSPORTATION	17,000	17,000	17,000	2,654
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	300,000	300,000	50,000	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	40,000	27,664
0300	53510	COMMODITIES - POSTAGE	500,000	500,000	360,000	300,277
		FOR COMMODITIES/MATERIALS	830,314	830,314	450,000	327,941
0400	55005	PROPERTY - EQUIPMENT	27,530	27,151	27,000	17,324
		FOR EQUIPMENT	27,530	27,151	27,000	17,324
0700	57940	MISCELLANEOUS CHARGES	124,073	0	1,597,722	0
		FOR CONTINGENCIES	124,073	0	1,597,722	0
9000	57205	PENSIONS - EMPLOYEE, ESP	37,680	54,779	47,714	46,153
9000	57210	PENSIONS - ESP EMPLOYER	57,194	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,710	81,861	71,794	62,256
9000	57405	MEDICARE	3,983	5,347	5,590	11,689
9000	57505	UNEMPLOYMENT COMPENSATION	2,152	2,889	2,889	0
9000	57605	WORKERS COMPENSATION	3,768	5,058	5,058	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	173,487	149,934	133,045	120,097
UNIT		TOTAL	2,308,652	2,360,353	3,860,611	3,542,562

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007
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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET NO.	AMOUNT	2005-2006 ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00009877	CHIEF OF STAFF - OPERATIONS	0.000	0	1.000	106,897
SUB TOTAL		0.000	0	1.000	106,897
251001	OPERATION SUPPORT SERVICES				
00000308	STAFF ASSISTANT	1.000	54,685	1.000	53,385
00000347	ASSISTANT TO THE CHIEF OF STAFF	1.000	35,700	1.000	35,700
00009880	COORDINATOR OF SPECIAL PROJECTS	1.000	63,305	1.000	63,305
SUB TOTAL		3.000	153,690	3.000	152,390
252503	ADMINISTRATION/FINANCE				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	47,275	1.000	47,275
00000319	RECORD RETENTION COORDINATOR	1.000	49,615	1.000	49,615
00000335	MANAGER - FINANCE AND ADMINISTRATION	1.000	92,268	1.000	92,268
00000336	ASSISTANT MANAGER - FINANCE AND ADMINISTRATION	1.000	70,092	1.000	70,092
00000721	PR REQST SRV CRD	1.000	49,615	3.000	128,814
00001751	DATA CTRL CLK II	1.000	34,925	1.000	34,497
SUB TOTAL		6.000	343,790	8.000	422,561
264001	OPERATION SUPPORT-ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	1.000	40,818	1.000	40,818
SUB TOTAL		1.000	40,818	1.000	40,818
SALARY TOTAL		10.000	538,298	13.000	722,666

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

PBC O&M

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	882,110	1,421,070	1,255,558	1,166,624
0000	52150	CAREER SERVICE SALARIES - VACATION	5,062	8,154	8,154	0
		FOR PERSONAL SERVICES	887,172	1,429,224	1,263,712	1,166,624
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,460	6,460	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,763	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	15,739	13,333	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	61,748	107,717	99,266	81,617
9000	57210	PENSIONS - ESP EMPLOYER	93,724	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	99,628	119,643	110,932	80,986
9000	57405	MEDICARE	6,527	10,517	10,841	15,429
9000	57505	UNEMPLOYMENT COMPENSATION	3,529	5,684	5,684	0
9000	57605	WORKERS COMPENSATION	6,171	9,947	9,947	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	271,327	253,508	236,671	178,032
UNIT	TOTAL		1,174,931	1,696,379	1,500,383	1,344,656

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	73,361	1.000	65,210
SUB TOTAL		1.000	73,361	1.000	65,210
254007	OPERATION OF PLANT-CUSTODIAL				
00000384	COORDINATOR-AG IV	0.000	0	1.000	87,714
00000389	MANAGER	0.000	0	1.000	73,911
00001750	DATA CONTROL CLERK	0.000	0	1.000	29,798
00007188	MANAGER OF SUPPLIES DISTRIBUTION	0.000	0	1.000	77,002
00007771	DIR-FACILTY MTNC	0.000	0	1.000	105,910
00007776	ASSISTANT MANAGER OF PLANT OPERATIONS	0.000	0	1.000	76,873
00008205	MANAGER OF CONSTRUCTION	0.000	0	1.000	86,926
00008209	MGR-CONTRACT ADM	0.000	0	1.000	91,618
SUB TOTAL		0.000	0	8.000	629,752
254101	PORTFOLIO MANAGEMENT				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	47,275	3.000	146,635
00000308	STAFF ASSISTANT	0.000	0	1.000	62,802
00006060	MECHANICAL ENGR	0.000	0	1.000	86,700
00008205	MANAGER OF CONSTRUCTION	0.000	0	5.000	429,971
00020010	OFFICER	0.500	60,996	0.000	0
00020015	SENIOR MANAGER	0.500	53,915	0.000	0
00020020	MANAGER	1.000	87,470	0.000	0
00020040	PROFESSIONAL IV	4.000	159,500	0.000	0
00020045	PROFESSIONAL III	1.000	63,308	0.000	0
00020050	PROFESSIONAL II	2.000	77,085	0.000	0
00020070	ADMINISTRATIVE III	6.000	259,200	0.000	0
SUB TOTAL		16.000	808,749	10.000	726,108
SALARY TOTAL		17.000	882,110	19.000	1,421,070

UNIT 11910 - FACILITY PLANNING
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	221,600	144,518	144,518	87,422
0000	52150	CAREER SERVICE SALARIES - VACATION	1,272	830	830	0
		FOR PERSONAL SERVICES	222,872	145,348	145,348	87,422
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	148,873	148,873	142,000	115,158
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,865	3,865	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	443	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	99,443	98,800	96,800	13,556
0100	57705	SERVICES - SPACE RENTAL	1,625,000	1,625,000	8,805,499	1,174,427
		FOR CONTRACTUAL SERVICES	1,877,624	1,876,538	9,044,299	1,303,141
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	15,512	10,954	10,954	6,120
9000	57210	PENSIONS - ESP EMPLOYER	23,545	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,594	12,594	9,433
9000	57405	MEDICARE	1,640	1,070	1,103	1,244
9000	57505	UNEMPLOYMENT COMPENSATION	886	578	578	0
9000	57605	WORKERS COMPENSATION	1,551	1,012	1,012	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	56,876	26,208	26,241	16,797
UNIT	TOTAL		2,158,142	2,048,485	9,215,888	1,407,359

UNIT 11910 - FACILITY PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007
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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00006060	MECHANICAL ENGR	1.000	81,600	1.000	83,232
SUB TOTAL		1.000	81,600	1.000	83,232
254009	OPER OF PLANT-CORPORATE HEADQR				
00001160	COORDINATOR OF OPERATION SERVICES	0.000	0	1.000	61,286
00020010	OFFICER	1.000	140,000	0.000	0
SUB TOTAL		1.000	140,000	1.000	61,286
SALARY TOTAL		2.000	221,600	2.000	144,518

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

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			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,713	5,713	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,229	12,586	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		13,999	12,977	0	0

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
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CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	92,000	126,255	85,718
0000	52150	CAREER SERVICE SALARIES - VACATION	0	528	528	0
		FOR PERSONAL SERVICES	0	92,528	126,783	85,718
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,324	4,324	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	738
		FOR CONTRACTUAL SERVICES	11,840	11,197	0	738
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	6,974	17,333	6,000
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	6,297	9,835	5,660
9000	57405	MEDICARE	0	681	730	1,294
9000	57505	UNEMPLOYMENT COMPENSATION	0	368	368	0
9000	57605	WORKERS COMPENSATION	0	644	644	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	14,964	28,910	12,954
UNIT	TOTAL		12,610	119,080	155,692	99,410

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
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CHICAGO PUBLIC SCHOOLS
******* POSITIONS AND SALARIES *******

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
257201	SYSTEMS MGMT AND TECH				
00001122	MGR SYSTMS ADMIN	0.000	0	1.000	92,000
SUB TOTAL		0.000	0	1.000	92,000
SALARY TOTAL		0.000	0	1.000	92,000

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,025	4,025	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,541	10,898	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		12,311	11,289	0	0

UNIT 12310 - FINANCE & ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,892	3,892	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,408	10,765	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		12,101	11,079	0	0

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
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CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,400	4,400	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,916	11,273	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	474	95	0	0
		FOR EQUIPMENT	474	95	0	0
UNIT	TOTAL		12,704	11,682	0	0

UNIT 12495 - DEPUTY SUPERINTENDANT BUSINESS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
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CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,624	0	0
		FOR CONTRACTUAL SERVICES	0	10,497	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	10,811	0	0

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

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			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,202	9,202	3,603,984	3,565,009
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	72,645	72,645	3,882,944	2,129,254
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	1,450,000	0
		FOR CONTRACTUAL SERVICES	82,490	81,847	8,936,928	5,694,263
0300	53306	COMMODITIES: SOFTWARE	938	938	231,414	65,208
		FOR COMMODITIES/MATERIALS	938	938	231,414	65,208
0400	55005	PROPERTY - EQUIPMENT	3,219	2,840	25,000	261,393
		FOR EQUIPMENT	3,219	2,840	25,000	261,393
UNIT		TOTAL	86,647	85,625	9,193,342	6,020,864

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,561	4,561	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,077	11,434	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		12,770	11,748	0	0

UNIT 12810 - REGION ONE ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,083	0	0
		FOR CONTRACTUAL SERVICES	0	10,956	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	11,270	0	0

UNIT 12910 - REGION TWO ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,095	0	0
		FOR CONTRACTUAL SERVICES	0	10,968	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT		TOTAL	0	11,282	0	0

UNIT 13010 - REGION THREE ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,108	0	0
		FOR CONTRACTUAL SERVICES	0	10,981	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	11,295	0	0

UNIT 13110 - REGION FOUR ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,877	0	0
		FOR CONTRACTUAL SERVICES	0	10,750	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	11,064	0	0

UNIT 13210 - REGION FIVE ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,236	0	0
		FOR CONTRACTUAL SERVICES	0	11,109	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT		TOTAL	0	11,423	0	0

UNIT 13310 - REGION SIX ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,775	0	0
		FOR CONTRACTUAL SERVICES	0	10,648	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT		TOTAL	0	10,962	0	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,919	5,919	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,435	12,792	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
UNIT	TOTAL		14,205	13,183	0	0

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,640	4,640	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,156	11,513	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		12,849	11,827	0	0

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,655	4,655	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,171	11,528	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		12,864	11,842	0	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,444	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	8,164	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		FOR COMMODITIES/MATERIALS	306	0	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		8,849	0	0	0

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,786	3,786	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	11,302	10,659	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		11,995	10,973	0	0

UNIT 15010 - BUSINESS SERVICE CENTER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 PBC O&M

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,519	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	8,239	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		FOR COMMODITIES/MATERIALS	306	0	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
UNIT	TOTAL		8,924	0	0	0