

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	445,345	0	-414,761	0
0000	51140	TEACHER SALARIES - VACATION	11,422	0	-406,840	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,085	0	82,750	0
0000	52150	CAREER SERVICE SALARIES - VACATION	299	0	-27,441	0
		FOR PERSONAL SERVICES	509,151	0	-766,292	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,431	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	994	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	9,145	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
0300	53405	COMMODITIES - SUPPLIES	360	0	16,233	0
		FOR COMMODITIES/MATERIALS	666	0	16,233	0
0400	55005	PROPERTY - EQUIPMENT	379	0	28,128	0
		FOR EQUIPMENT	379	0	28,128	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	38,344	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,175	0	32,629	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	0	18,027	0
9000	57210	PENSIONS - ESP EMPLOYER	5,534	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	41,226	0	368,545	0
9000	57405	MEDICARE	5,417	0	-135,209	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,990	0	0	0
9000	57605	WORKERS COMPENSATION	3,484	0	-71,426	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	130,816	0	212,566	0
UNIT	TOTAL		650,157	0	-509,365	0

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
00000049	TEACHER	1.200	68,846	0.000	0
SUB TOTAL		1.200	68,846	0.000	0
113014	SOCIAL STUDIES-HS				
00000049	TEACHER	1.200	84,498	0.000	0
SUB TOTAL		1.200	84,498	0.000	0
113104	ENGLISH-HS				
00000049	TEACHER	1.200	63,321	0.000	0
SUB TOTAL		1.200	63,321	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	0.000	0
SUB TOTAL		1.000	133,000	0.000	0
232106	REGION OFFICE-ADMIN				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	52,085	0.000	0
97300015	AREA MGM SPT DIR	1.000	95,680	0.000	0
SUB TOTAL		2.000	147,765	0.000	0
SALARY TOTAL		6.600	497,430	0.000	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	651,546	553,688	-2,265,683	534,095
0000	51140	TEACHER SALARIES - VACATION	16,712	12,673	863,610	4,454
0000	52100	CAREER SERVICE SALARIES - REGULAR	163,110	274,348	394,557	301,887
0000	52140	CAREER SERVICE SALARIES - OTHER	0	53,400	30,076	13,716
0000	52150	CAREER SERVICE SALARIES - VACATION	936	1,574	-1,342	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	7,669	0	0
		FOR PERSONAL SERVICES	832,304	903,352	-978,782	854,153
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,549	4,549	0	454
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,629	970	1,117	888
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	4,000	4,900
		FOR CONTRACTUAL SERVICES	13,694	12,392	5,117	6,242
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	3,195	3,283
		FOR TRANSPORTATION	2,130	2,130	3,195	3,283
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	764	1,164	12,106	7,740
		FOR COMMODITIES/MATERIALS	1,078	1,478	12,106	7,740
0400	55005	PROPERTY - EQUIPMENT	474	95	6,070	8,108
		FOR EQUIPMENT	474	95	6,070	8,108
0700	57940	MISCELLANEOUS CHARGES	30,000	32,500	4,000	95
		FOR CONTINGENCIES	30,000	32,500	4,000	95
9000	57105	PENSIONS - EMPLOYER, TEACHER	56,099	10,440	5,367,015	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,608	43,196	85,224	54,499
9000	57205	PENSIONS - EMPLOYEE, ESP	11,417	23,972	66,315	30,604
9000	57210	PENSIONS - ESP EMPLOYER	17,330	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,710	59,879	1,434,011	54,100
9000	57405	MEDICARE	8,832	12,411	121,741	10,831
9000	57505	UNEMPLOYMENT COMPENSATION	3,259	3,074	430,081	888
9000	57605	WORKERS COMPENSATION	5,706	5,380	497,685	3,109
		FOR SPEC.PURPOSE-GENL.BENEFITS	216,961	158,352	8,002,071	154,031
UNIT	TOTAL		1,096,641	1,110,299	7,053,777	1,033,651

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	13,940	1.200	92,879
00000049	TEACHER	0.200	14,517	1.200	59,605
00010025	TEAM LEADER	2.000	192,261	0.000	0
SUB TOTAL		2.400	220,718	2.400	152,484
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.200	13,089	1.200	80,395
00010025	TEAM LEADER	1.000	82,413	0.000	0
SUB TOTAL		1.200	95,502	1.200	80,395
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	129,078	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	129,078	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	14,517	1.200	90,234
00010025	TEAM LEADER	1.000	90,234	0.000	0
SUB TOTAL		1.200	104,751	1.200	90,234
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,250
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	23,659	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		2.000	70,934	2.000	73,715
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	91,075
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	2.000	192,572
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	1.000	63,100	0.000	0
00000388	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		10.800	814,656	11.800	828,036

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	547,602	459,346	124,827	458,563
0000	51140	TEACHER SALARIES - VACATION	14,045	10,253	758,887	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	110,375	129,850	453,634	120,930
0000	52150	CAREER SERVICE SALARIES - VACATION	633	745	-2,403	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	19,809	0	0
		FOR PERSONAL SERVICES	672,655	620,003	1,334,944	582,147
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	1,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,315	759	906	696
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	4,410	0
		FOR CONTRACTUAL SERVICES	13,170	11,971	6,316	696
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,678	2,444
		FOR TRANSPORTATION	2,130	2,130	2,678	2,444
0300	53306	COMMODITIES: SOFTWARE	314	314	0	687
0300	53405	COMMODITIES - SUPPLIES	60	360	8,876	10,864
		FOR COMMODITIES/MATERIALS	374	674	8,876	11,550
0400	55005	PROPERTY - EQUIPMENT	474	95	15,293	9,183
		FOR EQUIPMENT	474	95	15,293	9,183
0700	57940	MISCELLANEOUS CHARGES	30,000	32,500	0	4,000
		FOR CONTINGENCIES	30,000	32,500	0	4,000
9000	57105	PENSIONS - EMPLOYER, TEACHER	47,148	5,826	4,495,188	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,333	35,788	135,843	49,902
9000	57205	PENSIONS - EMPLOYEE, ESP	7,726	11,344	56,309	16,233
9000	57210	PENSIONS - ESP EMPLOYER	11,727	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	36,474	1,261,317	33,958
9000	57405	MEDICARE	7,137	5,719	76,742	5,003
9000	57505	UNEMPLOYMENT COMPENSATION	2,632	2,117	361,627	696
9000	57605	WORKERS COMPENSATION	4,606	3,708	420,829	2,435
		FOR SPEC.PURPOSE-GENL.BENEFITS	167,406	100,976	6,807,856	108,227
UNIT	TOTAL		886,209	768,349	8,175,963	718,248

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	14,228	1.200	94,799
00000049	TEACHER	0.200	13,652	1.200	59,605
00010025	TEAM LEADER	2.000	189,397	0.000	0
SUB TOTAL		2.400	217,277	2.400	154,404
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	13,633	1.200	74,367
00010025	TEAM LEADER	1.000	82,195	0.000	0
SUB TOTAL		1.200	95,828	1.200	74,367
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,250
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	48,250
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	1.000	63,100	0.000	0
00009622	AREA SCH IMP CRD	0.000	0	1.000	81,600
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		7.600	657,977	7.600	589,196

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	563,161	509,051	330,280	498,482
0000	51140	TEACHER SALARIES - VACATION	14,033	11,117	424,349	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,615	50,438	202,393	48,472
0000	52150	CAREER SERVICE SALARIES - VACATION	285	290	-3,346	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	3,500	0	0
		FOR PERSONAL SERVICES	627,094	574,396	953,676	549,608
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	5,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	150	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,192	663	810	633
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,047	11,875	5,960	633
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,404	2,444
		FOR TRANSPORTATION	2,130	2,130	2,404	2,444
0300	53305	COMMODITIES - TEXTBOOKS	100	100	1,839	602
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	15,753	16,053	17,850	8,507
		FOR COMMODITIES/MATERIALS	16,167	16,467	19,689	9,109
0400	55005	PROPERTY - EQUIPMENT	474	95	18,821	7,701
		FOR EQUIPMENT	474	95	18,821	7,701
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	0	32,500	0	4,374
		FOR CONTINGENCIES	30,000	32,500	0	4,374
9000	57105	PENSIONS - EMPLOYER, TEACHER	47,109	5,826	2,673,795	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,300	38,961	128,064	54,044
9000	57205	PENSIONS - EMPLOYEE, ESP	3,473	3,823	25,574	3,393
9000	57210	PENSIONS - ESP EMPLOYER	5,272	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	36,474	779,372	39,705
9000	57405	MEDICARE	6,461	5,216	54,825	4,477
9000	57505	UNEMPLOYMENT COMPENSATION	2,387	1,936	213,975	633
9000	57605	WORKERS COMPENSATION	4,176	3,387	243,558	2,215
		FOR SPEC.PURPOSE-GENL.BENEFITS	155,275	95,623	4,119,163	104,467
UNIT	TOTAL		844,187	733,086	5,119,714	678,337

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	9,060	1.200	60,366
00000049	TEACHER	0.200	13,720	1.200	59,605
00010025	TEAM LEADER	2.000	155,664	0.000	0
SUB TOTAL		2.400	178,444	2.400	119,971
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	10,215	1.200	60,886
00010025	TEAM LEADER	1.000	60,886	0.000	0
SUB TOTAL		1.200	71,101	1.200	60,886
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	50,438
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
SUB TOTAL		1.000	49,615	1.000	50,438
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
266209	NCLB SUPPLEMENTARY SERVICES				
		0.000	16,019	0.000	16,019
SUB TOTAL		0.000	16,019	0.000	16,019
SALARY TOTAL		7.600	612,776	7.600	559,489

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	917,028	694,491	787,696	652,915
0000	51140	TEACHER SALARIES - VACATION	23,520	16,284	644,971	3,824
0000	52100	CAREER SERVICE SALARIES - REGULAR	95,634	191,646	411,779	188,903
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,800	17,800	15,027
0000	52150	CAREER SERVICE SALARIES - VACATION	549	1,099	-1,816	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	98,105	0	0
		FOR PERSONAL SERVICES	1,040,231	1,019,425	1,860,429	860,670
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	7,225	500
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,292	4,292	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,024	1,105	1,252	1,039
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,832	12,270	8,477	1,539
0200	54220	AUTO REIMBURSEMENT	3,195	3,195	2,130	3,432
		FOR TRANSPORTATION	3,195	3,195	2,130	3,432
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	441	721	9,490	7,626
		FOR COMMODITIES/MATERIALS	755	1,035	9,490	7,626
0400	55005	PROPERTY - EQUIPMENT	474	95	15,587	3,261
		FOR EQUIPMENT	474	95	15,587	3,261
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	32,500	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	0	0	0
		FOR CONTINGENCIES	60,000	32,500	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	78,957	10,184	3,790,804	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,193	56,543	162,982	71,040
9000	57205	PENSIONS - EMPLOYEE, ESP	6,694	16,267	64,278	20,792
9000	57210	PENSIONS - ESP EMPLOYER	10,161	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	89,323	65,979	1,125,696	60,001
9000	57405	MEDICARE	10,923	10,331	93,923	10,774
9000	57505	UNEMPLOYMENT COMPENSATION	4,051	3,304	313,099	1,039
9000	57605	WORKERS COMPENSATION	7,089	5,786	363,885	3,636
		FOR SPEC.PURPOSE-GENL.BENEFITS	271,391	168,394	5,914,667	167,281
UNIT	TOTAL		1,389,878	1,236,914	7,810,781	1,043,809

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	13,652	1.200	90,959
00000049	TEACHER	0.200	12,838	1.200	59,605
00010025	TEAM LEADER	2.000	179,920	0.000	0
SUB TOTAL		2.400	206,410	2.400	150,564
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	2.600	147,488	2.400	162,357
00010025	TEAM LEADER	1.000	82,195	0.000	0
SUB TOTAL		3.600	229,683	2.400	162,357
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	12,244	1.200	73,298
00010025	TEAM LEADER	1.000	73,500	0.000	0
SUB TOTAL		1.200	85,744	1.200	73,298
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	43,606
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	23,659	0.000	0
00020065	ADMINISTRATIVE IV	1.000	42,899	0.000	0
SUB TOTAL		2.000	66,558	2.000	69,071
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	94,617
00010035	PROFESSIONAL V	2.000	199,091	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	97,594
SUB TOTAL		2.000	199,091	2.000	192,211
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		14.200	1,012,662	13.000	886,137

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	709,529	601,161	-2,032,100	512,213
0000	51140	TEACHER SALARIES - VACATION	18,200	13,890	613,899	4,775
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,899	45,774	179,995	113,959
0000	52150	CAREER SERVICE SALARIES - VACATION	246	263	-5,028	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	26,017	0	0
		FOR PERSONAL SERVICES	770,874	687,105	-1,243,235	630,946
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	5,517	2,200
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,505	702	849	707
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	158	7,500
		FOR CONTRACTUAL SERVICES	13,360	11,914	6,524	10,407
0200	54220	AUTO REIMBURSEMENT	3,195	3,195	3,739	3,417
		FOR TRANSPORTATION	3,195	3,195	3,739	3,417
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	81	481	17,494	11,647
		FOR COMMODITIES/MATERIALS	395	795	17,494	11,647
0400	55005	PROPERTY - EQUIPMENT	474	95	3,536	2,492
		FOR EQUIPMENT	474	95	3,536	2,492
0700	57940	MISCELLANEOUS CHARGES	30,000	31,767	0	0
		FOR CONTINGENCIES	30,000	31,767	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	61,090	10,906	3,692,559	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	49,667	47,519	33,192	51,850
9000	57205	PENSIONS - EMPLOYEE, ESP	3,003	3,470	30,977	15,878
9000	57210	PENSIONS - ESP EMPLOYER	4,558	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	42,511	985,550	44,014
9000	57405	MEDICARE	8,116	6,303	95,421	7,051
9000	57505	UNEMPLOYMENT COMPENSATION	3,010	2,348	296,939	707
9000	57605	WORKERS COMPENSATION	5,266	4,111	341,707	2,478
		FOR SPEC.PURPOSE-GENL.BENEFITS	189,678	117,168	5,476,344	121,977
UNIT	TOTAL		1,007,976	852,039	4,264,403	780,885

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	11,964	1.200	76,718
00000049	TEACHER	0.200	13,940	1.200	59,605
00010025	TEAM LEADER	2.000	173,512	0.000	0
SUB TOTAL		2.400	199,416	2.400	136,323
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	0.200	13,021	1.200	88,499
00010025	TEAM LEADER	1.000	82,195	0.000	0
SUB TOTAL		1.200	95,216	1.200	88,499
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	13,940	1.200	64,164
00010025	TEAM LEADER	1.000	84,860	0.000	0
SUB TOTAL		1.200	98,800	1.200	64,164
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,774
00020065	ADMINISTRATIVE IV	1.000	42,899	0.000	0
SUB TOTAL		1.000	42,899	1.000	45,774
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	1.000	81,600	1.000	81,600
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		8.800	752,428	8.800	646,935

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	616,245	559,176	-414,761	560,052
0000	51140	TEACHER SALARIES - VACATION	15,807	12,795	287,634	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	118,339	193,255	271,328	224,872
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,800	17,800	15,354
0000	52150	CAREER SERVICE SALARIES - VACATION	679	1,109	-845	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	19,819	0	0
		FOR PERSONAL SERVICES	751,070	803,954	161,156	802,932
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	3,000	167
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,469	954	1,104	899
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	1,200
		FOR CONTRACTUAL SERVICES	13,324	12,166	4,104	2,266
0200	54220	AUTO REIMBURSEMENT	1,644	1,644	2,254	2,529
		FOR TRANSPORTATION	1,644	1,644	2,254	2,529
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	7,533	7,833	30,060	10,800
		FOR COMMODITIES/MATERIALS	7,847	8,147	30,060	10,800
0400	55005	PROPERTY - EQUIPMENT	474	95	23,850	18,180
		FOR EQUIPMENT	474	95	23,850	18,180
0700	57940	MISCELLANEOUS CHARGES	30,000	32,500	0	0
		FOR CONTINGENCIES	30,000	32,500	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	53,059	5,826	1,659,946	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	43,138	45,120	73,308	57,722
9000	57205	PENSIONS - EMPLOYEE, ESP	8,283	16,112	47,460	23,713
9000	57210	PENSIONS - ESP EMPLOYER	12,573	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,839	53,842	539,059	54,033
9000	57405	MEDICARE	7,996	8,888	70,253	8,456
9000	57505	UNEMPLOYMENT COMPENSATION	2,939	2,768	142,711	899
9000	57605	WORKERS COMPENSATION	5,144	4,845	165,688	3,147
		FOR SPEC.PURPOSE-GENL.BENEFITS	194,971	137,401	2,698,424	147,970
UNIT	TOTAL		999,330	995,907	2,919,848	984,676

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	14,517	1.200	96,719
00000049	TEACHER	0.200	13,940	1.200	60,368
00010025	TEAM LEADER	2.000	189,600	0.000	0
SUB TOTAL		2.400	218,057	2.400	157,087
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	13,940	1.200	86,650
00010025	TEAM LEADER	1.000	86,651	0.000	0
SUB TOTAL		1.200	100,591	1.200	86,650
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	60,275	1.000	60,275
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	28,988	0.000	0
SUB TOTAL		2.000	89,263	2.000	85,740
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	79,557
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	2.000	181,054
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	84,864
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	84,864
SALARY TOTAL		9.600	734,584	10.600	752,431

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	687,878	543,623	624,068	552,877
0000	51140	TEACHER SALARIES - VACATION	17,643	12,415	348,953	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	155,477	116,417	343,792	77,523
0000	52150	CAREER SERVICE SALARIES - VACATION	892	668	-3,396	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	22,910	0	0
		FOR PERSONAL SERVICES	861,890	696,033	1,313,416	633,054
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	2,500	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,387	4,387	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,687	765	912	706
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	3,200	20
		FOR CONTRACTUAL SERVICES	13,590	12,025	6,612	726
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,645	2,561
		FOR TRANSPORTATION	2,130	2,130	2,645	2,561
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	60	360	19,640	7,150
		FOR COMMODITIES/MATERIALS	374	674	19,640	7,150
0400	55005	PROPERTY - EQUIPMENT	474	95	9,177	8,762
		FOR EQUIPMENT	474	95	9,177	8,762
0700	57940	MISCELLANEOUS CHARGES	30,000	32,491	0	0
		FOR CONTINGENCIES	30,000	32,491	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	59,225	5,826	2,138,462	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,152	43,727	92,209	56,385
9000	57205	PENSIONS - EMPLOYEE, ESP	10,883	8,824	48,075	5,427
9000	57210	PENSIONS - ESP EMPLOYER	16,519	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,710	42,574	659,106	39,295
9000	57405	MEDICARE	9,158	6,526	78,335	5,795
9000	57505	UNEMPLOYMENT COMPENSATION	3,374	2,401	179,595	706
9000	57605	WORKERS COMPENSATION	5,904	4,203	205,947	2,471
		FOR SPEC.PURPOSE-GENL.BENEFITS	221,925	114,081	3,401,730	110,078
UNIT	TOTAL		1,130,383	857,529	4,753,219	762,330

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	13,652	1.200	90,959
00000049	TEACHER	0.200	13,940	1.200	59,605
00010025	TEAM LEADER	2.000	174,360	0.000	0
SUB TOTAL		2.400	201,952	2.400	150,564
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	13,461	1.200	80,884
00010025	TEAM LEADER	1.000	73,371	0.000	0
SUB TOTAL		1.200	86,832	1.200	80,884
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,250
00001351	RECRUITER	1.000	53,040	1.000	68,167
00020045	PROFESSIONAL III	1.000	55,162	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		3.000	155,477	2.000	116,417
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	2.000	202,994	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		2.000	202,994	1.000	101,497
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		10.600	843,355	8.600	660,040

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	591,062	533,936	526,651	603,704
0000	51140	TEACHER SALARIES - VACATION	15,160	12,167	492,086	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,686	54,685	258,781	237,085
0000	52150	CAREER SERVICE SALARIES - VACATION	314	314	-4,345	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	19,295	0	0
		FOR PERSONAL SERVICES	661,222	620,397	1,273,173	843,443
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	24,647
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,421	4,421	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,291	745	892	736
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	980
		FOR CONTRACTUAL SERVICES	13,228	12,039	892	26,362
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	6,508	2,610
		FOR TRANSPORTATION	2,130	2,130	6,508	2,610
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	160	360	18,762	10,581
		FOR COMMODITIES/MATERIALS	474	674	18,762	10,581
0400	55005	PROPERTY - EQUIPMENT	474	95	9,224	138,801
		FOR EQUIPMENT	474	95	9,224	138,801
0700	57940	MISCELLANEOUS CHARGES	30,000	32,501	0	0
		FOR CONTINGENCIES	30,000	32,501	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	50,890	5,826	2,871,902	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,375	42,814	114,253	67,702
9000	57205	PENSIONS - EMPLOYEE, ESP	3,828	4,145	43,676	27,899
9000	57210	PENSIONS - ESP EMPLOYER	5,810	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	36,474	796,691	64,762
9000	57405	MEDICARE	6,997	5,709	66,646	5,662
9000	57505	UNEMPLOYMENT COMPENSATION	2,583	2,116	243,400	1,436
9000	57605	WORKERS COMPENSATION	4,521	3,703	281,439	5,028
		FOR SPEC.PURPOSE-GENL.BENEFITS	164,101	100,787	4,418,007	172,488
UNIT	TOTAL		871,629	768,623	5,726,567	1,194,286

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	14,228	1.200	94,799
00000049	TEACHER	1.200	96,594	1.200	59,605
00010025	TEAM LEADER	1.000	98,600	0.000	0
SUB TOTAL		2.400	209,422	2.400	154,404
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	11,278	1.200	67,357
00010025	TEAM LEADER	1.000	72,765	0.000	0
SUB TOTAL		1.200	84,043	1.200	67,357
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	54,685
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
SUB TOTAL		1.000	54,686	1.000	54,685
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		7.600	645,748	7.600	588,621

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	778,223	728,337	-1,064,676	642,033
0000	51140	TEACHER SALARIES - VACATION	19,961	17,153	527,260	4,028
0000	52100	CAREER SERVICE SALARIES - REGULAR	96,580	186,631	467,623	262,551
0000	52140	CAREER SERVICE SALARIES - OTHER	0	35,600	20,915	14,679
0000	52150	CAREER SERVICE SALARIES - VACATION	554	1,071	650	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	6,059	0	0
		FOR PERSONAL SERVICES	895,318	974,851	-48,228	923,291
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,210	4,210	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,749	1,121	1,101	979
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	130	0
		FOR CONTRACTUAL SERVICES	13,475	12,204	1,231	979
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	4,204	3,458
		FOR TRANSPORTATION	2,130	2,130	4,204	3,458
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	181	601	13,356	9,285
		FOR COMMODITIES/MATERIALS	495	915	13,356	9,285
0400	55005	PROPERTY - EQUIPMENT	474	95	10,128	5,935
		FOR EQUIPMENT	474	95	10,128	5,935
0700	57940	MISCELLANEOUS CHARGES	30,000	32,364	0	0
		FOR CONTINGENCIES	30,000	32,364	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	67,005	10,906	3,029,144	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	54,474	59,500	103,851	65,153
9000	57205	PENSIONS - EMPLOYEE, ESP	6,760	15,642	71,404	33,421
9000	57210	PENSIONS - ESP EMPLOYER	10,261	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	75,581	65,979	803,132	62,435
9000	57405	MEDICARE	9,506	11,999	68,540	7,896
9000	57505	UNEMPLOYMENT COMPENSATION	3,499	3,421	243,304	979
9000	57605	WORKERS COMPENSATION	6,124	5,986	285,614	3,428
		FOR SPEC.PURPOSE-GENL.BENEFITS	233,210	173,433	4,604,990	173,312
UNIT	TOTAL		1,175,102	1,195,992	4,585,681	1,116,260

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	0.200	14,098	1.200	96,719
00000049	TEACHER	0.200	14,517	1.200	59,605
00010025	TEAM LEADER	2.000	187,896	0.000	0
SUB TOTAL		2.400	216,511	2.400	156,324
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	85,691	2.400	171,727
00010025	TEAM LEADER	1.000	76,276	0.000	0
SUB TOTAL		2.200	161,967	2.400	171,727
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	0.200	14,517	1.200	88,111
00010025	TEAM LEADER	1.000	87,631	0.000	0
SUB TOTAL		1.200	102,148	1.200	88,111
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	51,879
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00020065	ADMINISTRATIVE IV	1.000	42,899	0.000	0
00020080	ADMINISTRATIVE I	1.000	24,605	0.000	0
SUB TOTAL		2.000	67,504	2.000	77,344
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	81,329
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	2.000	182,826
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		11.800	874,803	13.000	914,968

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	517,534	466,409	500,833	479,645
0000	51140	TEACHER SALARIES - VACATION	13,273	10,434	714,890	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	163,110	267,419	536,261	291,470
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,800	17,800	15,925
0000	52150	CAREER SERVICE SALARIES - VACATION	936	1,534	-2,676	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	24,858	0	0
		FOR PERSONAL SERVICES	694,853	788,454	1,767,108	789,694
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,339	4,339	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,361	946	1,093	897
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	651
		FOR CONTRACTUAL SERVICES	13,216	12,158	1,093	1,548
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	7,557	3,047
		FOR TRANSPORTATION	2,130	2,130	7,557	3,047
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	361	361	16,686	6,534
		FOR COMMODITIES/MATERIALS	675	675	16,686	6,534
0400	55005	PROPERTY - EQUIPMENT	474	95	12,403	5,708
		FOR EQUIPMENT	474	95	12,403	5,708
0700	57940	MISCELLANEOUS CHARGES	30,000	30,058	25	0
		FOR CONTINGENCIES	30,000	30,058	25	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	44,558	5,826	4,657,974	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	36,228	36,454	169,932	52,313
9000	57205	PENSIONS - EMPLOYEE, ESP	11,417	23,355	62,397	25,796
9000	57210	PENSIONS - ESP EMPLOYER	17,330	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,839	53,842	1,220,784	56,496
9000	57405	MEDICARE	7,414	8,700	44,544	7,616
9000	57505	UNEMPLOYMENT COMPENSATION	2,723	2,696	370,470	897
9000	57605	WORKERS COMPENSATION	4,767	4,719	419,052	3,140
		FOR SPEC.PURPOSE-GENL.BENEFITS	186,276	135,592	6,945,153	146,258
UNIT	TOTAL		927,624	969,162	8,750,026	952,789

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	94,597	1.200	90,959
00000049	TEACHER	1.200	94,597	1.200	59,605
SUB TOTAL		2.400	189,194	2.400	150,564
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	124,114
SUB TOTAL		1.000	133,000	1.000	124,114
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	93,843	1.200	90,234
SUB TOTAL		1.200	93,843	1.200	90,234
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	46,337
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	23,659	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		2.000	70,934	2.000	71,802
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	86,059
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	2.000	187,556
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	1.000	63,100	0.000	0
00000388	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		9.600	680,644	10.600	733,828

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	649,737	613,434	515,834	607,620
0000	51140	TEACHER SALARIES - VACATION	16,666	14,206	419,897	3,788
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,686	54,685	382,459	53,249
0000	52150	CAREER SERVICE SALARIES - VACATION	314	314	-2,651	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	38,045	0	0
		FOR PERSONAL SERVICES	721,403	720,684	1,315,538	664,656
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,292	4,292	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,409	796	943	771
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,217	11,961	943	771
0200	54220	AUTO REIMBURSEMENT	3,195	3,195	8,469	5,324
		FOR TRANSPORTATION	3,195	3,195	8,469	5,324
0300	53306	COMMODITIES: SOFTWARE	314	314	0	171
0300	53405	COMMODITIES - SUPPLIES	30,480	32,980	18,928	13,776
		FOR COMMODITIES/MATERIALS	30,794	33,294	18,928	13,947
0400	55005	PROPERTY - EQUIPMENT	474	95	5,083	4,873
		FOR EQUIPMENT	474	95	5,083	4,873
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	21,156	21,156	21,156	0
		FOR CONTINGENCIES	21,156	21,156	21,156	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	55,942	8,966	2,648,851	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,481	49,297	118,104	61,439
9000	57205	PENSIONS - EMPLOYEE, ESP	3,828	4,145	49,862	3,727
9000	57210	PENSIONS - ESP EMPLOYER	5,810	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	42,511	792,051	39,321
9000	57405	MEDICARE	7,605	6,551	61,027	5,151
9000	57505	UNEMPLOYMENT COMPENSATION	2,816	2,434	216,448	771
9000	57605	WORKERS COMPENSATION	4,933	4,260	245,396	2,698
		FOR SPEC.PURPOSE-GENL.BENEFITS	181,383	118,164	4,131,740	113,108
UNIT	TOTAL		971,622	908,549	5,501,857	802,679

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	95,991	1.200	96,719
00000049	TEACHER	1.200	100,588	1.200	59,605
SUB TOTAL		2.400	196,579	2.400	156,324
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	68,215	1.200	55,422
SUB TOTAL		1.200	68,215	1.200	55,422
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	93,843	1.200	90,234
SUB TOTAL		1.200	93,843	1.200	90,234
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	54,685
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
SUB TOTAL		1.000	54,686	1.000	54,685
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	95,000	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	100,776
SUB TOTAL		1.000	95,000	1.000	100,776
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		8.800	704,423	8.800	668,119

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	657,713	638,973	691,657	538,850
0000	51140	TEACHER SALARIES - VACATION	16,871	14,860	353,686	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	48,055	232,691	129,017
0000	52150	CAREER SERVICE SALARIES - VACATION	271	276	80	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	10,073	0	0
		FOR PERSONAL SERVICES	722,130	712,237	1,278,114	670,521
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	1,400	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,292	4,292	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,411	956	1,103	734
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	429
		FOR CONTRACTUAL SERVICES	13,219	12,121	2,503	1,163
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	3,152	3,156
		FOR TRANSPORTATION	2,130	2,130	3,152	3,156
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	360	360	11,838	4,864
		FOR COMMODITIES/MATERIALS	674	674	11,838	4,864
0400	55005	PROPERTY - EQUIPMENT	474	95	3,065	1,014
		FOR EQUIPMENT	474	95	3,065	1,014
0700	57940	MISCELLANEOUS CHARGES	30,000	32,493	0	0
		FOR CONTINGENCIES	30,000	32,493	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	56,630	5,826	1,834,598	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,040	52,709	117,982	56,238
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,643	50,770	17,318
9000	57210	PENSIONS - ESP EMPLOYER	5,023	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	42,574	549,313	44,735
9000	57405	MEDICARE	7,655	6,796	95,985	4,278
9000	57505	UNEMPLOYMENT COMPENSATION	2,818	2,509	155,617	734
9000	57605	WORKERS COMPENSATION	4,936	4,392	186,850	2,571
		FOR SPEC.PURPOSE-GENL.BENEFITS	181,379	118,449	2,991,115	125,875
UNIT	TOTAL		950,006	878,199	4,289,787	806,592

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	102,585	1.200	90,959
00000049	TEACHER	1.200	100,588	1.200	59,605
SUB TOTAL		2.400	203,173	2.400	150,564
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	93,843	1.200	90,234
SUB TOTAL		1.200	93,843	1.200	90,234
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
97500000	COORDINATOR	0.000	0	1.000	82,736
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	82,736
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,055
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	48,055
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	84,864
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	84,864
SALARY TOTAL		8.600	704,988	8.600	687,028

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	494,277	453,872	-1,406,073	377,674
0000	51140	TEACHER SALARIES - VACATION	12,676	10,113	379,537	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	110,375	129,655	411,792	193,501
0000	52150	CAREER SERVICE SALARIES - VACATION	633	744	-2,603	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	21,635	0	0
		FOR PERSONAL SERVICES	617,961	616,019	-617,347	573,830
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	500	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,258	4,258	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,209	749	896	708
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,983	11,880	1,396	708
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,404	3,043
		FOR TRANSPORTATION	2,130	2,130	2,404	3,043
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	360	360	18,605	5,330
		FOR COMMODITIES/MATERIALS	674	674	18,605	5,330
0400	55005	PROPERTY - EQUIPMENT	474	95	7,900	2,784
		FOR EQUIPMENT	474	95	7,900	2,784
0700	57940	MISCELLANEOUS CHARGES	30,000	32,493	25	0
		FOR CONTINGENCIES	30,000	32,493	25	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	42,558	5,826	2,233,321	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	34,600	35,272	22,530	39,939
9000	57205	PENSIONS - EMPLOYEE, ESP	7,726	11,330	81,229	28,063
9000	57210	PENSIONS - ESP EMPLOYER	11,727	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	36,474	620,113	33,654
9000	57405	MEDICARE	6,550	5,658	83,013	6,113
9000	57505	UNEMPLOYMENT COMPENSATION	2,417	2,094	187,610	708
9000	57605	WORKERS COMPENSATION	4,234	3,667	216,759	2,479
		FOR SPEC.PURPOSE-GENL.BENEFITS	157,909	100,321	3,444,575	110,956
UNIT	TOTAL		822,131	763,612	2,857,558	696,652

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	100,588	1.200	96,719
00000049	TEACHER	1.200	87,278	1.200	59,605
SUB TOTAL		2.400	187,866	2.400	156,324
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	71,914	1.200	66,973
SUB TOTAL		1.200	71,914	1.200	66,973
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,055
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	48,055
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00000356	SPECIALIST	1.000	63,100	0.000	0
00009622	AREA SCH IMP CRD	0.000	0	1.000	81,600
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		7.600	604,652	7.600	583,527

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	555,241	573,524	799,701	626,995
0000	51140	TEACHER SALARIES - VACATION	14,241	14,711	324,832	4,971
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	47,859	499,764	45,565
0000	52150	CAREER SERVICE SALARIES - VACATION	271	275	-2,251	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	14,382	0	0
		FOR PERSONAL SERVICES	617,028	650,751	1,622,046	677,532
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,793	4,793	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,205	761	908	709
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	3,300
		FOR CONTRACTUAL SERVICES	13,514	12,427	908	4,009
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	1,339	3,135
		FOR TRANSPORTATION	1,065	1,065	1,339	3,135
0300	53306	COMMODITIES: SOFTWARE	314	314	1,500	0
0300	53405	COMMODITIES - SUPPLIES	361	341	21,229	25,799
		FOR COMMODITIES/MATERIALS	675	655	22,729	25,799
0400	55005	PROPERTY - EQUIPMENT	474	95	4,797	16,749
		FOR EQUIPMENT	474	95	4,797	16,749
0700	57940	MISCELLANEOUS CHARGES	30,000	31,440	0	0
		FOR CONTINGENCIES	30,000	31,440	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	47,807	11,080	2,000,029	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,868	50,474	132,440	61,758
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,628	63,905	3,190
9000	57210	PENSIONS - ESP EMPLOYER	5,023	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	42,574	593,742	44,844
9000	57405	MEDICARE	6,526	6,766	37,329	3,885
9000	57505	UNEMPLOYMENT COMPENSATION	2,410	2,484	167,159	709
9000	57605	WORKERS COMPENSATION	4,217	4,349	190,810	2,483
		FOR SPEC.PURPOSE-GENL.BENEFITS	156,257	121,355	3,185,415	116,868
UNIT	TOTAL		819,013	817,788	4,837,233	844,092

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	91,420	1.200	81,377
00000049	TEACHER	1.200	74,245	0.000	0
SUB TOTAL		2.400	165,665	1.200	81,377
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	91,979	1.200	88,441
SUB TOTAL		1.200	91,979	1.200	88,441
221309	DONATIONS-STAFF DEVELOPMENT				
00000045	MATHSCIENCE INST	0.000	0	1.200	91,531
SUB TOTAL		0.000	0	1.200	91,531
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,859
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	47,859
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		7.600	602,516	7.600	621,383

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	562,208	536,420	-1,766,218	581,438
0000	51140	TEACHER SALARIES - VACATION	14,420	12,231	511,239	2,462
0000	52100	CAREER SERVICE SALARIES - REGULAR	104,821	200,125	339,820	228,239
0000	52140	CAREER SERVICE SALARIES - OTHER	0	17,800	25,698	8,544
0000	52150	CAREER SERVICE SALARIES - VACATION	602	1,148	-524	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	9,188	19,252	0	0
		FOR PERSONAL SERVICES	691,239	786,976	-889,985	820,683
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,399	4,399	0	455
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,333	954	1,101	897
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	8,194	10,039
		FOR CONTRACTUAL SERVICES	13,248	12,226	9,295	11,391
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	1,072	2,416
		FOR TRANSPORTATION	2,130	2,130	1,072	2,416
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	361	361	32,910	21,035
		FOR COMMODITIES/MATERIALS	675	675	32,910	21,035
0400	55005	PROPERTY - EQUIPMENT	474	95	21,048	27,786
		FOR EQUIPMENT	474	95	21,048	27,786
0700	57940	MISCELLANEOUS CHARGES	30,000	32,016	0	0
		FOR CONTINGENCIES	30,000	32,016	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	48,407	5,386	3,084,135	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,355	43,189	34,339	61,731
9000	57205	PENSIONS - EMPLOYEE, ESP	7,337	16,910	65,796	25,464
9000	57210	PENSIONS - ESP EMPLOYER	11,137	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,839	53,842	884,672	52,179
9000	57405	MEDICARE	7,266	8,731	80,453	7,861
9000	57505	UNEMPLOYMENT COMPENSATION	2,666	2,706	260,075	897
9000	57605	WORKERS COMPENSATION	4,672	4,740	300,137	3,138
		FOR SPEC.PURPOSE-GENL.BENEFITS	182,679	135,504	4,709,606	151,271
UNIT	TOTAL		920,445	969,622	3,883,947	1,034,582

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	98,591	1.200	94,799
00000049	TEACHER	1.200	90,181	1.200	59,605
SUB TOTAL		2.400	188,772	2.400	154,404
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	83,496	1.200	77,498
SUB TOTAL		1.200	83,496	1.200	77,498
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00000403	SENIOR CLERK	0.000	0	1.000	25,465
00000683	TELEPHONE OPERATOR	1.000	23,659	0.000	0
00020065	ADMINISTRATIVE IV	1.000	52,086	0.000	0
SUB TOTAL		2.000	75,745	2.000	77,550
232106	REGION OFFICE-ADMIN				
00000154	AREA BSN MGR-ESP	0.000	0	1.000	94,617
00010035	PROFESSIONAL V	1.000	93,840	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	93,840
SUB TOTAL		1.000	93,840	2.000	188,457
254608	PERSONNEL SECURITY SVCS				
00004265	WATCHMAN	1.000	29,076	1.000	27,958
SUB TOTAL		1.000	29,076	1.000	27,958
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		9.600	667,029	10.600	736,545

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	554,140	528,379	-1,752,776	520,579
0000	51140	TEACHER SALARIES - VACATION	14,213	12,024	589,546	2,460
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,086	52,085	342,767	48,276
0000	52150	CAREER SERVICE SALARIES - VACATION	299	299	-1,777	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	9,228	14,699	0	0
		FOR PERSONAL SERVICES	629,966	607,486	-822,241	571,315
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,519	4,519	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,213	750	897	718
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,248	12,142	897	718
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,703	2,159
		FOR TRANSPORTATION	2,130	2,130	2,703	2,159
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	361	361	13,748	11,939
		FOR COMMODITIES/MATERIALS	675	675	13,748	11,939
0400	55005	PROPERTY - EQUIPMENT	474	95	27,870	5,382
		FOR EQUIPMENT	474	95	27,870	5,382
0700	57940	MISCELLANEOUS CHARGES	30,000	32,501	0	0
		FOR CONTINGENCIES	30,000	32,501	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	47,710	5,386	3,470,183	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,790	42,433	36,017	57,769
9000	57205	PENSIONS - EMPLOYEE, ESP	3,646	3,948	110,734	3,379
9000	57210	PENSIONS - ESP EMPLOYER	5,534	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	36,474	1,043,627	34,276
9000	57405	MEDICARE	6,568	5,625	137,301	6,109
9000	57505	UNEMPLOYMENT COMPENSATION	2,423	2,082	287,630	718
9000	57605	WORKERS COMPENSATION	4,245	3,647	334,492	2,513
		FOR SPEC.PURPOSE-GENL.BENEFITS	157,013	99,595	5,419,984	104,764
UNIT	TOTAL		833,506	754,624	4,642,961	696,278

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	94,597	1.200	90,959
00000049	TEACHER	1.200	90,451	1.200	59,605
SUB TOTAL		2.400	185,048	2.400	150,564
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	79,152	1.200	73,297
SUB TOTAL		1.200	79,152	1.200	73,297
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00020065	ADMINISTRATIVE IV	1.000	52,086	0.000	0
SUB TOTAL		1.000	52,086	1.000	52,085
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	93,840	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	93,840
SUB TOTAL		1.000	93,840	1.000	93,840
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	81,600
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	81,600
SALARY TOTAL		7.600	606,226	7.600	580,464

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	651,049	614,775	633,631	607,732
0000	51140	TEACHER SALARIES - VACATION	16,699	14,241	551,954	4,626
0000	52100	CAREER SERVICE SALARIES - REGULAR	47,275	46,349	255,175	44,384
0000	52150	CAREER SERVICE SALARIES - VACATION	271	266	-3,087	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	10,012	0	0
		FOR PERSONAL SERVICES	715,294	685,643	1,437,674	656,742
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	5,200	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,236	4,236	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,397	741	888	670
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	13,149	11,850	6,088	670
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	2,025	2,420
		FOR TRANSPORTATION	2,130	2,130	2,025	2,420
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	481	481	13,085	12,957
		FOR COMMODITIES/MATERIALS	795	795	13,085	12,957
0400	55005	PROPERTY - EQUIPMENT	474	95	18,110	5,539
		FOR EQUIPMENT	474	95	18,110	5,539
0700	57940	MISCELLANEOUS CHARGES	30,000	34,279	0	0
		FOR CONTINGENCIES	30,000	34,279	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	56,057	10,603	3,192,490	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,573	48,898	76,092	59,804
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	3,513	86,924	3,107
9000	57210	PENSIONS - ESP EMPLOYER	5,023	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	42,511	859,668	33,991
9000	57405	MEDICARE	7,527	6,463	79,484	4,768
9000	57505	UNEMPLOYMENT COMPENSATION	2,794	2,403	260,051	670
9000	57605	WORKERS COMPENSATION	4,890	4,210	303,821	2,347
		FOR SPEC.PURPOSE-GENL.BENEFITS	180,141	118,601	4,858,530	104,687
UNIT	TOTAL		941,983	853,393	6,335,512	783,015

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TCHR-LITRCY INST	1.200	82,899	1.200	76,917
00000049	TEACHER	1.200	96,594	1.200	59,605
SUB TOTAL		2.400	179,493	2.400	136,522
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	86,651	1.200	83,228
SUB TOTAL		1.200	86,651	1.200	83,228
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	133,000	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	87,308	1.200	79,586
SUB TOTAL		1.200	87,308	1.200	79,586
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	46,349
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
SUB TOTAL		1.000	47,275	1.000	46,349
232106	REGION OFFICE-ADMIN				
97300015	AREA MGM SPT DIR	1.000	101,497	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
97500000	COORDINATOR	0.000	0	1.000	84,864
97700000	SPECIALIST	1.000	63,100	0.000	0
SUB TOTAL		1.000	63,100	1.000	84,864
SALARY TOTAL		8.800	698,324	8.800	661,124

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	679,674	658,197	648,109	723,027
0000	51140	TEACHER SALARIES - VACATION	17,434	16,883	1,218,508	4,422
0000	52100	CAREER SERVICE SALARIES - REGULAR	52,394	50,644	242,658	48,472
0000	52150	CAREER SERVICE SALARIES - VACATION	301	291	-5,508	0
		FOR PERSONAL SERVICES	749,803	726,015	2,103,767	775,922
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,456	4,456	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,466	964	964	876
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	4,000	0
		FOR CONTRACTUAL SERVICES	13,438	12,293	4,964	876
0200	54220	AUTO REIMBURSEMENT	4,259	4,259	16,605	4,536
		FOR TRANSPORTATION	4,259	4,259	16,605	4,536
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	480	480	16,416	7,705
		FOR COMMODITIES/MATERIALS	794	794	16,416	7,705
0400	55005	PROPERTY - EQUIPMENT	474	95	2,466	4,314
		FOR EQUIPMENT	474	95	2,466	4,314
0700	57940	MISCELLANEOUS CHARGES	0	29,436	1	4,993
		FOR CONTINGENCIES	0	29,436	1	4,993
9000	57105	PENSIONS - EMPLOYER, TEACHER	58,520	10,159	6,763,279	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,577	58,745	131,481	72,806
9000	57205	PENSIONS - EMPLOYEE, ESP	3,668	3,839	65,430	3,393
9000	57210	PENSIONS - ESP EMPLOYER	5,567	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	48,611	1,661,615	50,314
9000	57405	MEDICARE	7,898	7,646	195,694	4,898
9000	57505	UNEMPLOYMENT COMPENSATION	2,927	2,836	531,146	876
9000	57605	WORKERS COMPENSATION	5,126	4,963	630,278	3,069
		FOR SPEC.PURPOSE-GENL.BENEFITS	186,251	136,799	9,978,924	135,357
UNIT	TOTAL		955,019	909,691	12,123,143	933,701

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	1.200	100,588	1.200	96,719
SUB TOTAL		1.200	100,588	1.200	96,719
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.200	79,585	1.200	75,497
SUB TOTAL		1.200	79,585	1.200	75,497
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	2.400	180,140	2.400	170,542
SUB TOTAL		2.400	180,140	2.400	170,542
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	50,644
00020065	ADMINISTRATIVE IV	1.000	52,394	0.000	0
SUB TOTAL		1.000	52,394	1.000	50,644
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010035	PROFESSIONAL V	1.000	84,864	0.000	0
97500000	COORDINATOR	0.000	0	1.000	84,864
SUB TOTAL		1.000	84,864	1.000	84,864
SALARY TOTAL		8.800	732,068	8.800	708,841

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	590,662	576,178	628,482	617,824
0000	51140	TEACHER SALARIES - VACATION	15,150	14,778	908,953	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	49,764	48,055	349,776	45,829
0000	52150	CAREER SERVICE SALARIES - VACATION	286	276	-2,121	0
		FOR PERSONAL SERVICES	655,862	639,287	1,885,091	666,307
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	12,667	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,494	4,494	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,281	949	949	921
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	3,493	0
		FOR CONTRACTUAL SERVICES	13,291	12,316	17,109	921
0200	54220	AUTO REIMBURSEMENT	3,194	3,194	26,475	3,681
		FOR TRANSPORTATION	3,194	3,194	26,475	3,681
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	360	360	24,211	28,471
		FOR COMMODITIES/MATERIALS	674	674	24,211	28,471
0400	55005	PROPERTY - EQUIPMENT	474	95	4,874	9,555
		FOR EQUIPMENT	474	95	4,874	9,555
0700	57940	MISCELLANEOUS CHARGES	0	32,493	0	0
		FOR CONTINGENCIES	0	32,493	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	50,856	5,826	4,769,603	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	41,346	52,408	181,534	67,703
9000	57205	PENSIONS - EMPLOYEE, ESP	3,483	3,643	60,360	3,208
9000	57210	PENSIONS - ESP EMPLOYER	5,287	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	42,574	1,102,904	37,928
9000	57405	MEDICARE	6,939	6,761	214,454	4,781
9000	57505	UNEMPLOYMENT COMPENSATION	2,561	2,496	381,049	921
9000	57605	WORKERS COMPENSATION	4,483	4,370	457,884	3,223
		FOR SPEC.PURPOSE-GENL.BENEFITS	163,052	118,078	7,167,789	117,764
UNIT	TOTAL		836,547	806,137	9,125,549	826,700

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	1.200	90,605	1.200	87,119
SUB TOTAL		1.200	90,605	1.200	87,119
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	2.400	183,960	2.400	176,884
SUB TOTAL		2.400	183,960	2.400	176,884
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	48,055
00020065	ADMINISTRATIVE IV	1.000	49,764	0.000	0
SUB TOTAL		1.000	49,764	1.000	48,055
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	81,600	0.000	0
97500000	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		7.600	640,426	7.600	624,233

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	428,447	553,838	-2,095,671	600,491
0000	51140	TEACHER SALARIES - VACATION	10,990	14,205	968,089	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	46,726	43,606	272,025	29,488
0000	52150	CAREER SERVICE SALARIES - VACATION	268	250	8,113	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	9,137	0	0
		FOR PERSONAL SERVICES	486,431	621,036	-847,444	632,633
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	13,933	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,210	4,210	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	950	904	904	883
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	2,950
		FOR CONTRACTUAL SERVICES	12,676	11,987	14,837	3,833
0200	54220	AUTO REIMBURSEMENT	3,194	3,194	10,463	5,856
		FOR TRANSPORTATION	3,194	3,194	10,463	5,856
0300	53306	COMMODITIES: SOFTWARE	314	314	1,557	0
0300	53405	COMMODITIES - SUPPLIES	321	361	17,000	15,266
		FOR COMMODITIES/MATERIALS	635	675	18,556	15,266
0400	55005	PROPERTY - EQUIPMENT	474	95	6,858	5,156
		FOR EQUIPMENT	474	95	6,858	5,156
0700	57940	MISCELLANEOUS CHARGES	0	32,500	0	0
		FOR CONTINGENCIES	0	32,500	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	36,889	5,826	4,377,017	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,991	50,304	49,869	66,606
9000	57205	PENSIONS - EMPLOYEE, ESP	3,271	3,305	46,547	2,064
9000	57210	PENSIONS - ESP EMPLOYER	4,965	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	41,226	42,574	833,461	31,697
9000	57405	MEDICARE	5,078	6,470	267,986	8,650
9000	57505	UNEMPLOYMENT COMPENSATION	1,900	2,388	350,399	883
9000	57605	WORKERS COMPENSATION	3,325	4,182	444,266	3,091
		FOR SPEC.PURPOSE-GENL.BENEFITS	126,645	115,049	6,369,545	112,991
UNIT	TOTAL		630,055	784,536	5,572,814	775,735

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	1.000	82,335	1.200	86,019
SUB TOTAL		1.000	82,335	1.200	86,019
221001	SCH INSTR SUPP SVCS				
00000052	BILNGL AREA ISTR	1.000	74,761	0.000	0
SUB TOTAL		1.000	74,761	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		0.000	0	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	1.200	88,254	2.400	155,644
SUB TOTAL		1.200	88,254	2.400	155,644
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	43,606
00020065	ADMINISTRATIVE IV	1.000	46,726	0.000	0
SUB TOTAL		1.000	46,726	1.000	43,606
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	81,600	0.000	0
97500000	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		6.200	475,173	7.600	597,444

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	503,176	502,979	586,736	508,439
0000	51140	TEACHER SALARIES - VACATION	12,905	12,900	742,795	2,654
0000	52100	CAREER SERVICE SALARIES - REGULAR	135,640	133,685	451,018	105,663
0000	52150	CAREER SERVICE SALARIES - VACATION	778	767	-6,667	0
		FOR PERSONAL SERVICES	652,499	650,331	1,773,883	616,756
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,664	4,664	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,278	967	1,139	804
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	11,088	15,597
		FOR CONTRACTUAL SERVICES	13,458	12,504	12,227	16,401
0200	54220	AUTO REIMBURSEMENT	2,129	2,129	10,006	3,161
		FOR TRANSPORTATION	2,129	2,129	10,006	3,161
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	3,825	3,825	28,300	6,821
		FOR COMMODITIES/MATERIALS	4,139	4,139	28,300	6,821
0400	55005	PROPERTY - EQUIPMENT	474	95	5,000	25,527
		FOR EQUIPMENT	474	95	5,000	25,527
0700	57940	MISCELLANEOUS CHARGES	0	32,501	0	0
		FOR CONTINGENCIES	0	32,501	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	43,324	5,826	4,403,656	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	35,223	45,512	176,889	56,505
9000	57205	PENSIONS - EMPLOYEE, ESP	9,495	11,635	85,755	13,316
9000	57210	PENSIONS - ESP EMPLOYER	14,412	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	42,574	1,143,515	32,066
9000	57405	MEDICARE	6,918	6,896	121,227	3,714
9000	57505	UNEMPLOYMENT COMPENSATION	2,554	2,546	346,727	804
9000	57605	WORKERS COMPENSATION	4,471	4,457	402,183	2,813
		FOR SPEC.PURPOSE-GENL.BENEFITS	164,494	119,446	6,679,952	109,218
UNIT	TOTAL		837,193	821,145	8,509,368	777,884

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
97069826	HS INSTRUCTN MGR	1.000	89,354	1.000	89,354
SUB TOTAL		1.000	89,354	1.000	89,354
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	131,660
SUB TOTAL		1.000	133,000	1.000	131,660
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	2.400	179,325	2.400	180,468
SUB TOTAL		2.400	179,325	2.400	180,468
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00020065	ADMINISTRATIVE IV	1.000	54,040	0.000	0
SUB TOTAL		1.000	54,040	1.000	52,085
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	101,497
SUB TOTAL		1.000	101,497	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00000388	COORDINATOR	0.000	0	1.000	81,600
00020040	PROFESSIONAL IV	1.000	81,600	0.000	0
SUB TOTAL		1.000	81,600	1.000	81,600
SALARY TOTAL		7.400	638,816	7.400	636,664

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	572,259	546,080	700,132	538,765
0000	51140	TEACHER SALARIES - VACATION	14,679	14,006	710,191	2,552
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,300	49,615	329,544	48,356
0000	52150	CAREER SERVICE SALARIES - VACATION	294	285	1,786	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	3,500	0	0
		FOR PERSONAL SERVICES	638,532	613,486	1,741,653	589,673
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,258	4,258	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,248	896	896	849
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	175
		FOR CONTRACTUAL SERVICES	13,022	12,027	896	1,024
0200	54220	AUTO REIMBURSEMENT	2,130	2,130	7,145	2,372
		FOR TRANSPORTATION	2,130	2,130	7,145	2,372
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	360	360	26,785	5,291
		FOR COMMODITIES/MATERIALS	674	674	26,785	5,291
0400	55005	PROPERTY - EQUIPMENT	474	95	43,525	6,366
		FOR EQUIPMENT	474	95	43,525	6,366
0700	57940	MISCELLANEOUS CHARGES	0	32,501	0	0
		FOR CONTINGENCIES	0	32,501	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	49,270	5,602	3,505,612	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,057	49,645	151,498	56,174
9000	57205	PENSIONS - EMPLOYEE, ESP	3,591	3,761	53,570	3,385
9000	57210	PENSIONS - ESP EMPLOYER	5,451	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	42,574	889,540	39,566
9000	57405	MEDICARE	6,752	6,449	133,586	4,966
9000	57505	UNEMPLOYMENT COMPENSATION	2,495	2,381	282,588	849
9000	57605	WORKERS COMPENSATION	4,365	4,169	348,205	2,972
		FOR SPEC.PURPOSE-GENL.BENEFITS	160,078	114,581	5,364,600	107,912
UNIT	TOTAL		814,910	775,494	7,184,604	712,637

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TCHR-LITRCY INST	1.200	87,541	1.200	81,377
SUB TOTAL		1.200	87,541	1.200	81,377
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	133,000	0.000	0
97300020	AREA INSTRT OFFR	0.000	0	1.000	129,078
SUB TOTAL		1.000	133,000	1.000	129,078
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATHSCIENCE INST	2.400	165,357	2.400	156,431
SUB TOTAL		2.400	165,357	2.400	156,431
232105	REGION OFFICE-SUPPORT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00020065	ADMINISTRATIVE IV	1.000	51,300	0.000	0
SUB TOTAL		1.000	51,300	1.000	49,615
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	101,497	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	97,594
SUB TOTAL		1.000	101,497	1.000	97,594
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	84,864	0.000	0
97500000	COORDINATOR	0.000	0	1.000	81,600
SUB TOTAL		1.000	84,864	1.000	81,600
SALARY TOTAL		7.600	623,559	7.600	595,695

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	567,407	703,224	596,327	635,881
0000	51140	TEACHER SALARIES - VACATION	14,554	18,038	18,038	17,577
0000	52100	CAREER SERVICE SALARIES - REGULAR	159,414	174,600	101,297	85,411
0000	52150	CAREER SERVICE SALARIES - VACATION	915	1,002	1,002	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	6,748	0	0
		FOR PERSONAL SERVICES	742,290	903,612	716,664	738,869
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	67,373	148,800	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,684	4,684	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	1,000	343
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	2,000	0
0100	54520	SERVICES - PRINTING	0	1,000	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,454	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,143	1,500	0	0
		FOR CONTRACTUAL SERVICES	16,154	77,557	151,800	343
0200	54205	TRAVEL EXPENSE	1,000	2,000	2,000	491
0200	54215	CAR FARE	1,000	2,000	2,000	0
		FOR TRANSPORTATION	2,000	4,000	4,000	491
0300	53305	COMMODITIES - TEXTBOOKS	1,000	4,000	4,000	2,483
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	2,000	5,000	4,800	2,150
		FOR COMMODITIES/MATERIALS	3,314	9,314	8,800	4,633
0400	55005	PROPERTY - EQUIPMENT	25,456	43,077	18,700	52,815
		FOR EQUIPMENT	25,456	43,077	18,700	52,815
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	7,500	17,500	200	0
		FOR CONTINGENCIES	7,500	17,500	200	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	48,853	40,363	26,063	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	39,719	53,304	61,752	44,113
9000	57205	PENSIONS - EMPLOYEE, ESP	11,159	13,235	6,538	5,979
9000	57210	PENSIONS - ESP EMPLOYER	16,938	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,242	48,799	42,748	35,912
9000	57405	MEDICARE	7,632	9,130	-18,249	3,863
9000	57505	UNEMPLOYMENT COMPENSATION	2,907	3,511	3,511	0
9000	57605	WORKERS COMPENSATION	5,088	6,146	6,146	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	181,538	174,488	128,509	89,867

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
UNIT	TOTAL		978,252	1,229,548	1,028,673	887,018

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00009816	DEP OF-ST BSD IN	0.000	0	1.000	7,956
SUB TOTAL		0.000	0	1.000	7,956
221080	AIO - IMPROVEMENT OF INSTRUCTION				
97300020	AREA INSTRT OFFR	1.000	22,167	0.000	0
SUB TOTAL		1.000	22,167	0.000	0
223011	BUSINESS MANAGEMENT SERVICES				
00010020	MANAGER	1.000	99,285	0.000	0
SUB TOTAL		1.000	99,285	0.000	0
232106	REGION OFFICE-ADMIN				
00000316	OFFICE MANAGER	0.000	0	1.000	64,644
00009805	SPECIAL ASSISTANT	0.000	0	1.000	102,000
00010013	DEPUTY	1.000	132,000	0.000	0
00010015	SENIOR MANAGER	1.000	126,871	0.000	0
00010030	SENIOR PROFESSIONAL	1.000	102,084	0.000	0
00010040	PROFESSIONAL IV	1.000	85,000	0.000	0
00020035	PROFESSIONAL V	1.000	92,900	0.000	0
00020045	PROFESSIONAL III	1.000	66,514	0.000	0
97069804	CHIEF INSTRUCTIONAL OFFICER	0.000	0	1.000	143,420
97300000	ADMINISTRATOR	0.000	0	1.000	92,268
97300021	DEP CHF INST OFF	0.000	0	3.000	375,736
97400000	MANAGER	0.000	0	1.000	91,800
SUB TOTAL		6.000	605,369	8.000	869,868
SALARY TOTAL		8.000	726,821	9.000	877,824

UNIT 10110 - BOARD OF EDUCATION
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,415,003	1,445,744	1,415,046	1,481,962
0000	52140	CAREER SERVICE SALARIES - OTHER	0	7,633	60,352	49,041
0000	52150	CAREER SERVICE SALARIES - VACATION	8,124	8,300	8,464	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	8,000	8,000	7,211
		FOR PERSONAL SERVICES	1,423,127	1,469,677	1,491,861	1,538,214
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	41,873	1,209,904	588,560
0100	54130	SERVICES - NON PROFESSIONAL	0	62,400	77,112	56,722
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,391	7,391	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	18,000	38,154	27,987
0100	54510	SERVICES - EQUIPMENT RENTAL	0	1,500	1,500	0
0100	54515	SERVICES - ADVERTISING	0	5,000	8,500	1,124
0100	54520	SERVICES - PRINTING	0	18,000	80,134	31,534
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,831	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	15,000	6,300	1,176
		FOR CONTRACTUAL SERVICES	17,738	169,164	1,421,604	707,102
0200	54205	TRAVEL EXPENSE	0	10,000	37,024	15,627
		FOR TRANSPORTATION	0	10,000	37,024	15,627
0300	53306	COMMODITIES: SOFTWARE	314	1,314	1,000	764
0300	53405	COMMODITIES - SUPPLIES	0	39,500	148,467	88,387
		FOR COMMODITIES/MATERIALS	314	40,814	149,467	89,152
0400	55005	PROPERTY - EQUIPMENT	456	10,077	83,842	30,190
		FOR EQUIPMENT	456	10,077	83,842	30,190
9000	57205	PENSIONS - EMPLOYEE, ESP	99,048	109,588	99,388	103,788
9000	57210	PENSIONS - ESP EMPLOYER	150,343	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	130,549	120,740	104,544	94,327
9000	57405	MEDICARE	14,717	15,620	16,853	22,086
9000	57505	UNEMPLOYMENT COMPENSATION	5,658	5,782	5,896	0
9000	57605	WORKERS COMPENSATION	9,905	10,120	10,320	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	410,220	261,850	237,001	220,201
UNIT	TOTAL		1,851,855	1,961,582	3,420,800	2,600,487

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	34,543
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00000307	MANAGER-OFFICE OF THE GENERAL SUPERINTEN	0.000	0	2.000	87,920
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000319	RECORD RETENTION COORDINATOR	0.000	0	1.000	60,275
00000751	PUBLIC RELATIONS ASSISTANT	0.000	0	1.000	66,514
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	47,054
00000826	PRINCIPAL TYPIST	0.000	0	1.000	31,635
00009635	SECRETARY BOE	0.000	0	1.000	99,285
00009637	EX ASST-BRD PRES	0.000	0	1.000	76,500
00009638	AA-BRD CHF OF ST	0.000	0	1.000	64,376
00009639	MANAGER OF BOARD MEMBERS SERVICES	0.000	0	1.000	69,851
00009642	CHIEF OF STAFF TO THE BOARD	0.000	0	1.000	140,105
00009810	ASSISTANT SECRETARY-BOARD OF EDUCATION	0.000	0	1.000	70,479
00009892	ASSISTANT TO THE PRESIDENT OF THE BOARD	0.000	0	3.000	291,893
00009893	SENIOR ASSISTANT TO THE PRESIDENT	0.000	0	1.000	91,800
00009898	DEPUTY CHIEF OF STAFF	0.000	0	1.000	109,214
00020005	EXECUTIVE OFFICER	1.000	140,105	0.000	0
00020013	DEPUTY	1.000	99,284	0.000	0
00020015	SENIOR MANAGER	3.000	316,296	0.000	0
00020020	MANAGER	2.000	180,747	0.000	0
00020040	PROFESSIONAL IV	1.000	76,500	0.000	0
00020045	PROFESSIONAL III	5.000	301,952	0.000	0
00020050	PROFESSIONAL II	1.000	47,275	0.000	0
00020060	ADMINISTRATIVE V	2.000	136,364	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
00020075	ADMINISTRATIVE II	1.000	35,230	0.000	0
00020080	ADMINISTRATIVE I	1.000	31,635	0.000	0
SUB TOTAL		19.000	1,415,003	20.000	1,445,744
SALARY TOTAL		19.000	1,415,003	20.000	1,445,744

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,638,691	5,649,920	5,622,854	5,607,215
0000	52140	CAREER SERVICE SALARIES - OTHER	335,960	484,667	535,517	429,598
0000	52150	CAREER SERVICE SALARIES - VACATION	32,363	32,428	32,774	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	20,000	20,000	28,668	23,733
		FOR PERSONAL SERVICES	6,027,014	6,187,015	6,219,813	6,060,546
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,551,362	1,799,074	2,440,128	2,794,635
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,925	4,925	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	67,246	21,246	21,246	15,343
0100	54510	SERVICES - EQUIPMENT RENTAL	51,800	21,500	21,500	8,730
0100	54515	SERVICES - ADVERTISING	2,500	2,500	2,500	3,278
0100	54525	SERVICES - PRINTING OTHER	6,000	6,000	6,143	5,973
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,283	183	183	183
0100	56105	SERVICES - REPAIR CONTRACTS	643	8,000	8,000	2,768
		FOR CONTRACTUAL SERVICES	1,695,759	1,863,428	2,499,699	2,830,910
0200	54205	TRAVEL EXPENSE	3,000	3,000	3,383	5,835
0200	54215	CAR FARE	6,000	6,000	6,500	7,706
		FOR TRANSPORTATION	9,000	9,000	9,883	13,541
0300	53305	COMMODITIES - TEXTBOOKS	20,000	45,000	44,467	12,626
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	46,294	56,294	89,235	81,344
		FOR COMMODITIES/MATERIALS	66,608	101,608	133,702	93,970
0400	55005	PROPERTY - EQUIPMENT	20,456	12,077	12,000	0
		FOR EQUIPMENT	20,456	12,077	12,000	0
9000	57205	PENSIONS - EMPLOYEE, ESP	394,707	429,950	415,725	388,368
9000	57210	PENSIONS - ESP EMPLOYER	599,111	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	542,809	448,079	465,940	385,527
9000	57405	MEDICARE	89,042	100,692	102,985	111,286
9000	57505	UNEMPLOYMENT COMPENSATION	22,553	22,597	22,838	183
9000	57605	WORKERS COMPENSATION	39,471	39,549	39,971	642
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,687,693	1,040,867	1,047,459	886,006
UNIT	TOTAL		9,506,530	9,213,995	9,922,557	9,884,973

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00001665	ASSISTANT ATTORNEY	0.000	0	1.250	86,625
00001683	LEGAL STAFF ASST	0.000	0	1.000	54,686
00020040	PROFESSIONAL IV	1.000	73,364	0.000	0
00020045	PROFESSIONAL III	0.250	13,260	0.000	0
00020060	ADMINISTRATIVE V	1.000	54,686	0.000	0
SUB TOTAL		2.250	141,310	2.250	141,311
211401	RECORD RETENTION & SPECL PJTS				
00001645	ENTERPRISE RECORDS MANAGER	0.000	0	1.000	79,844
00001646	RECORDS SYSTEMS ADMINISTRATOR	0.000	0	1.000	60,275
00020040	PROFESSIONAL IV	1.000	79,843	0.000	0
00020045	PROFESSIONAL III	1.000	60,275	0.000	0
SUB TOTAL		2.000	140,118	2.000	140,119
221010	SPECIAL ED-IMPROV OF INSTRUC				
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	1.000	99,879
00020020	MANAGER	1.000	99,880	0.000	0
SUB TOTAL		1.000	99,880	1.000	99,879
231001	STUDENT DISCIPLINE				
00001665	ASSISTANT ATTORNEY	0.000	0	0.750	39,780
00001682	LEGAL SECRETARY	0.000	0	1.000	34,624
00001688	LEGAL CLERK	0.000	0	1.000	29,787
00020045	PROFESSIONAL III	0.750	39,780	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,624	0.000	0
00020075	ADMINISTRATIVE II	1.000	29,787	0.000	0
SUB TOTAL		2.750	104,191	2.750	104,191
231005	REFORM				
00001665	ASSISTANT ATTORNEY	0.000	0	3.000	228,972
00001667	ASSOCIATE ATTORNEY	0.000	0	1.000	125,173
00001682	LEGAL SECRETARY	0.000	0	1.000	34,624
00020015	SENIOR MANAGER	1.000	125,173	0.000	0
00020035	PROFESSIONAL V	2.000	167,977	0.000	0
00020045	PROFESSIONAL III	1.000	60,996	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,623	0.000	0
SUB TOTAL		5.000	388,769	5.000	388,769

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
231101	LEGAL SERVICES				
00001680	OFF MGR-LAW DEPT	0.000	0	1.000	66,300
00001681	HEAD LEGAL SECR	0.000	0	1.000	60,678
00001682	LEGAL SECRETARY	0.000	0	2.000	95,630
00001684	SENIOR PARALEGAL	0.000	0	1.000	47,429
00001685	PARALEGAL	0.000	0	4.000	152,718
00001686	DOCKET CLERK	0.000	0	1.000	35,303
00001687	UNIT ASSISTANT	0.000	0	1.000	34,679
00001688	LEGAL CLERK	0.000	0	1.000	29,787
00009701	CORPORATION COUNSEL	0.000	0	2.000	165,871
00009738	FIRST ASSISTANT ATTORNEY	0.000	0	1.000	137,904
00020005	EXECUTIVE OFFICER	1.000	153,000	0.000	0
00020010	OFFICER	1.000	137,904	0.000	0
00020040	PROFESSIONAL IV	1.000	66,300	0.000	0
00020050	PROFESSIONAL II	2.000	88,230	0.000	0
00020055	PROFESSIONAL I	3.000	111,920	0.000	0
00020060	ADMINISTRATIVE V	2.000	117,548	0.000	0
00020070	ADMINISTRATIVE III	3.000	108,743	0.000	0
00020075	ADMINISTRATIVE II	1.000	29,787	0.000	0
SUB TOTAL		14.000	813,432	15.000	826,299
231102	LITIGATION				
00001665	ASSISTANT ATTORNEY	0.000	0	10.000	777,885
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	3.000	309,913
00001667	ASSOCIATE ATTORNEY	0.000	0	2.000	250,346
00001682	LEGAL SECRETARY	0.000	0	4.000	175,984
00020015	SENIOR MANAGER	2.000	250,346	0.000	0
00020020	MANAGER	3.000	309,913	0.000	0
00020035	PROFESSIONAL V	5.000	447,054	0.000	0
00020040	PROFESSIONAL IV	2.000	148,206	0.000	0
00020045	PROFESSIONAL III	2.000	108,367	0.000	0
00020065	ADMINISTRATIVE IV	2.000	99,311	0.000	0
00020070	ADMINISTRATIVE III	2.000	76,673	0.000	0
SUB TOTAL		18.000	1,439,870	19.000	1,514,128

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
231107	TRANSACTIONAL				
00001665	ASSISTANT ATTORNEY	0.000	0	4.500	387,640
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	1.000	93,840
00020015	SENIOR MANAGER	1.000	110,000	0.000	0
00020020	MANAGER	1.000	93,840	0.000	0
00020035	PROFESSIONAL V	3.000	279,105	0.000	0
00020040	PROFESSIONAL IV	1.000	65,280	0.000	0
SUB TOTAL		6.000	548,225	5.500	481,480
231108	LABOR SERVICES				
00001665	ASSISTANT ATTORNEY	0.000	0	2.000	151,158
00001667	ASSOCIATE ATTORNEY	0.000	0	1.000	118,473
00001682	LEGAL SECRETARY	0.000	0	1.000	43,761
00020015	SENIOR MANAGER	1.000	118,473	0.000	0
00020035	PROFESSIONAL V	1.000	84,860	0.000	0
00020040	PROFESSIONAL IV	1.000	66,300	0.000	0
00020065	ADMINISTRATIVE IV	1.000	43,761	0.000	0
SUB TOTAL		4.000	313,394	4.000	313,392
231109	WORKER'S COMPENSATION				
00001665	ASSISTANT ATTORNEY	0.000	0	4.000	347,366
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	1.000	97,912
00001667	ASSOCIATE ATTORNEY	0.000	0	1.000	120,360
00001682	LEGAL SECRETARY	0.000	0	2.000	90,061
00020015	SENIOR MANAGER	1.000	120,360	0.000	0
00020020	MANAGER	1.000	97,911	0.000	0
00020035	PROFESSIONAL V	3.000	272,872	0.000	0
00020040	PROFESSIONAL IV	1.000	74,495	0.000	0
00020065	ADMINISTRATIVE IV	2.000	90,060	0.000	0
SUB TOTAL		8.000	655,698	8.000	655,699

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
231110	COMMERCIAL-AFFIRM LITIGATION				
00001663	COMPLIANCE COORD	0.000	0	1.000	37,128
00001665	ASSISTANT ATTORNEY	0.000	0	2.000	136,170
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	1.000	91,800
00001667	ASSOCIATE ATTORNEY	0.000	0	1.000	125,173
00001682	LEGAL SECRETARY	0.000	0	1.000	43,688
00020035	PROFESSIONAL V	1.000	91,800	0.000	0
00020040	PROFESSIONAL IV	1.000	80,070	0.000	0
00020045	PROFESSIONAL III	3.000	169,100	0.000	0
00020055	PROFESSIONAL I	1.000	37,128	0.000	0
00020065	ADMINISTRATIVE IV	1.000	43,687	0.000	0
SUB TOTAL		7.000	421,785	6.000	433,959
231118	MUNICIPAL FINANCE				
00001666	SENIOR ASSISTANT ATTORNEY	0.000	0	0.500	48,690
00020020	MANAGER	1.000	97,380	0.000	0
SUB TOTAL		1.000	97,380	0.500	48,690
252801	INVESTIGATIONS-ADMIN				
00001679	SECRTY-INVSTGTNS	0.000	0	2.000	84,043
00002499	INVESTIGATOR	0.000	0	4.000	231,076
00009744	DIRECTOR OF INVESTIGATIONS	0.000	0	1.000	96,533
00009746	DEP DIR-INVSTGTN	0.000	0	1.000	90,352
00020020	MANAGER	1.000	96,532	0.000	0
00020035	PROFESSIONAL V	1.000	90,531	0.000	0
00020045	PROFESSIONAL III	2.000	122,633	0.000	0
00020050	PROFESSIONAL II	1.000	45,900	0.000	0
00020055	PROFESSIONAL I	1.000	35,000	0.000	0
00020065	ADMINISTRATIVE IV	1.000	45,175	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,868	0.000	0
SUB TOTAL		8.000	474,639	8.000	502,004
SALARY TOTAL		79.000	5,638,691	79.000	5,649,920

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,026,978	1,278,484	1,165,868	1,237,696
0000	52140	CAREER SERVICE SALARIES - OTHER	0	85,700	85,700	114,865
0000	52150	CAREER SERVICE SALARIES - VACATION	5,892	7,337	7,337	0
		FOR PERSONAL SERVICES	1,032,870	1,371,521	1,258,905	1,352,561
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,873	11,873	4,900	24,157
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,525	9,525	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	3,360	7,781
0100	54510	SERVICES - EQUIPMENT RENTAL	22,000	25,000	3,000	28,009
0100	54515	SERVICES - ADVERTISING	0	360	0	391
0100	54525	SERVICES - PRINTING OTHER	1,000	2,500	1,300	2,414
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,053	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	3,643	5,000	1,850	993
0100	57705	SERVICES - SPACE RENTAL	175,000	197,280	283,480	230,177
		FOR CONTRACTUAL SERVICES	225,094	254,538	297,890	293,922
0200	54215	CAR FARE	9,000	9,000	4,500	11,211
0200	54560	DELIVERY SERVICE	120	120	120	102
		FOR TRANSPORTATION	9,120	9,120	4,620	11,313
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	7,000	6,000	11,539
0300	53510	COMMODITIES - POSTAGE	75	75	75	37
		FOR COMMODITIES/MATERIALS	5,389	7,389	6,075	11,576
0400	55005	PROPERTY - EQUIPMENT	3,456	7,077	21,250	7,690
		FOR EQUIPMENT	3,456	7,077	21,250	7,690
9000	57205	PENSIONS - EMPLOYEE, ESP	71,890	96,908	75,281	80,614
9000	57210	PENSIONS - ESP EMPLOYER	109,120	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	106,501	111,685	104,935	100,391
9000	57405	MEDICARE	10,681	19,851	20,167	23,258
9000	57505	UNEMPLOYMENT COMPENSATION	4,108	5,113	5,113	0
9000	57605	WORKERS COMPENSATION	7,187	8,949	8,949	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	309,487	242,506	214,444	204,262
UNIT	TOTAL		1,585,416	1,892,151	1,803,185	1,881,324

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	32,432
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	37,951
00000388	COORDINATOR	0.000	0	1.000	84,457
00000389	MANAGER	0.000	0	2.000	157,726
00000399	DIRECTOR	0.000	0	1.500	141,932
00002412	INVESTIGATOR IV	0.000	0	2.000	120,229
00002413	INVESTIGATOR III	0.000	0	1.000	66,845
00002414	INVESTIGATOR II	0.000	0	3.000	165,886
00002415	INVESTIGATOR I	0.000	0	2.000	86,196
00002575	INSPECTOR GENERAL	1.000	119,199	1.000	119,199
00009759	DEPUTY INSP GENL	0.000	0	1.000	110,754
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	44,554
00009893	SENIOR ASSISTANT TO THE PRESIDENT	0.000	0	1.000	110,323
00020013	DEPUTY	1.000	110,754	0.000	0
00020020	MANAGER	1.500	141,932	0.000	0
00020025	TEAM LEADER	1.000	79,092	0.000	0
00020045	PROFESSIONAL III	6.000	365,138	0.000	0
00020050	PROFESSIONAL II	3.000	129,096	0.000	0
00020070	ADMINISTRATIVE III	2.000	81,767	0.000	0
SUB TOTAL		15.500	1,026,978	18.500	1,278,484
SALARY TOTAL		15.500	1,026,978	18.500	1,278,484

UNIT 10410 - CHIEF EXECUTIVE OFFICER
**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**
CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	93,840	93,840	93,840	85,613
0000	51140	TEACHER SALARIES - VACATION	2,407	2,407	2,407	2,322
0000	52100	CAREER SERVICE SALARIES - REGULAR	750,334	973,246	1,004,032	924,753
0000	52140	CAREER SERVICE SALARIES - OTHER	18,000	17,000	17,000	21,094
0000	52150	CAREER SERVICE SALARIES - VACATION	4,307	5,586	5,586	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	1,000	3,000	341
		FOR PERSONAL SERVICES	868,888	1,093,079	1,125,865	1,034,124
0100	54105	SERVICES - CONTRACTUAL	0	1,500	1,500	1,551
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	16,200
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	7,850	7,850	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	2,700	2,700	4,034
0100	54520	SERVICES - PRINTING	0	2,000	2,000	1,022
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,688	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	17,054	20,923	6,200	22,806
0200	54205	TRAVEL EXPENSE	0	15,000	15,000	15,139
0200	54215	CAR FARE	0	2,000	2,000	1,000
		FOR TRANSPORTATION	0	17,000	17,000	16,139
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	0	8,000	8,000	15,794
		FOR COMMODITIES/MATERIALS	314	8,314	8,000	15,794
0400	55005	PROPERTY - EQUIPMENT	456	2,077	10,515	2,925
		FOR EQUIPMENT	456	2,077	10,515	2,925
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,080	5,386	5,386	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,569	7,113	7,113	5,993
9000	57205	PENSIONS - EMPLOYEE, ESP	52,524	73,771	73,962	64,600
9000	57210	PENSIONS - ESP EMPLOYER	79,723	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,710	78,481	97,031	68,454
9000	57405	MEDICARE	10,157	12,398	12,611	10,524
9000	57505	UNEMPLOYMENT COMPENSATION	3,377	4,269	4,269	0
9000	57605	WORKERS COMPENSATION	5,909	7,470	7,470	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	235,049	188,888	207,843	149,571
UNIT	TOTAL		1,121,761	1,330,281	1,375,423	1,241,359

UNIT 10410 - CHIEF EXECUTIVE OFFICER**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	60,275	1.000	60,275
00000306	MANAGER OF ADMINISTRATIVE COMMUNICATIO	1.000	102,084	1.000	102,084
00000308	STAFF ASSISTANT	1.000	66,514	1.000	66,514
00000350	EXECUTIVE ASSISTANT	1.000	87,470	1.000	86,985
00000371	FACILITATOR-AG I	0.000	0	1.000	82,127
00000376	COORDINATOR-AG ID	0.000	0	1.000	51,900
00000388	COORDINATOR	0.000	0	1.000	32,640
00000389	MANAGER	0.000	0	1.000	110,323
00000715	CUSTOMER SERVICE REPRESENTATIVE II	1.000	42,898	1.000	42,898
00000807	SECRETARY TO THE CEO	1.000	60,000	0.000	0
00002577	ASSISTANT DIRECTOR	1.000	66,193	1.000	67,518
00009804	EXECUTIVE ASSISTANT	1.000	70,212	0.000	0
00009806	DEPUTY DIRECTOR	0.000	0	1.000	71,400
97400000	MANAGER	1.000	93,840	1.000	93,840
SUB TOTAL		9.000	649,486	12.000	868,504
232102	EXECUTIVE ADMINISTRATION				
00009801	CHIEF EXECUTIVE OFFICER	1.000	194,688	1.000	198,582
SUB TOTAL		1.000	194,688	1.000	198,582
SALARY TOTAL		10.000	844,174	13.000	1,067,086

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	522,187	674,823	605,039	458,293
0000	52140	CAREER SERVICE SALARIES - OTHER	5,100	1,500	10,192	16,745
0000	52150	CAREER SERVICE SALARIES - VACATION	2,996	3,873	3,668	0
		FOR PERSONAL SERVICES	530,283	680,196	618,899	475,039
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	21,873	102,694	60,132
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,820	3,820	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	6,372	1,955
0100	54520	SERVICES - PRINTING	3,000	3,000	9,325	2,129
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,045	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	25,381	38,693	118,391	64,216
0200	54205	TRAVEL EXPENSE	5,000	5,000	1,232	467
0200	54215	CAR FARE	5,000	5,000	5,000	1,940
		FOR TRANSPORTATION	10,000	10,000	6,232	2,407
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	358
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	32,710	20,000	44,700	11,338
		FOR COMMODITIES/MATERIALS	33,524	20,814	45,200	11,696
0400	55005	PROPERTY - EQUIPMENT	379	0	0	10,193
		FOR EQUIPMENT	379	0	0	10,193
0700	57940	MISCELLANEOUS CHARGES	3,500	3,500	2,550	0
		FOR CONTINGENCIES	3,500	3,500	2,550	0
9000	57205	PENSIONS - EMPLOYEE, ESP	36,553	51,151	46,326	30,217
9000	57210	PENSIONS - ESP EMPLOYER	55,483	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	54,522	52,509	25,693
9000	57405	MEDICARE	6,003	7,315	7,123	7,714
9000	57505	UNEMPLOYMENT COMPENSATION	2,089	2,701	2,558	0
9000	57605	WORKERS COMPENSATION	3,656	4,726	4,475	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	151,881	120,415	112,990	63,624
UNIT	TOTAL		754,948	873,618	904,262	627,174

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231124	STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	45,022	0.000	0
00000308	STAFF ASSISTANT	0.000	0	1.000	47,275
00000388	COORDINATOR	0.000	0	2.000	152,621
00000399	DIRECTOR	0.000	0	1.000	132,388
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	91,800
00009977	PRJ MGR STRG PLN	0.000	0	1.000	47,940
00009983	STRGC PLNR/ANLST	0.000	0	1.000	59,999
00009984	SENIOR STRATEGIC PLANNER	0.000	0	2.000	142,800
00020010	OFFICER	1.000	132,388	0.000	0
00020035	PROFESSIONAL V	1.000	91,800	0.000	0
00020040	PROFESSIONAL IV	1.000	79,000	0.000	0
00020045	PROFESSIONAL III	3.000	173,977	0.000	0
SUB TOTAL		7.000	522,187	9.000	674,823
SALARY TOTAL		7.000	522,187	9.000	674,823

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	230,100	229,165	137,826	211,099
0000	52150	CAREER SERVICE SALARIES - VACATION	1,321	1,316	1,316	0
		FOR PERSONAL SERVICES	231,421	230,481	139,142	211,099
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	689,575	871,078	878,259	1,048,371
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,844	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	5,000	5,000	3,204
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	460	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	699,522	876,078	883,259	1,051,576
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
0300	53405	COMMODITIES - SUPPLIES	630	630	630	546
		FOR COMMODITIES/MATERIALS	936	630	630	546
0400	55005	PROPERTY - EQUIPMENT	379	0	9,300	0
		FOR EQUIPMENT	379	0	9,300	0
9000	57205	PENSIONS - EMPLOYEE, ESP	16,107	17,371	11,152	14,776
9000	57210	PENSIONS - ESP EMPLOYER	24,448	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	20,613	18,111	18,204	17,787
9000	57405	MEDICARE	2,393	2,383	2,452	3,013
9000	57505	UNEMPLOYMENT COMPENSATION	920	916	916	0
9000	57605	WORKERS COMPENSATION	1,611	1,605	1,605	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	66,092	40,386	34,330	35,577
UNIT	TOTAL		998,350	1,147,575	1,066,661	1,298,798

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****					
		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
252802	AUDIT SERVICES				
00000195	MANAGER OF AUDITING	0.000	0	2.000	122,065
00000399	DIRECTOR	0.000	0	1.000	107,100
00020010	OFFICER	1.000	107,100	0.000	0
00020025	TEAM LEADER	1.000	76,000	0.000	0
00020050	PROFESSIONAL II	1.000	47,000	0.000	0
SUB TOTAL		3.000	230,100	3.000	229,165
SALARY TOTAL		3.000	230,100	3.000	229,165

UNIT 10510 - OFFICE OF COMMUNICATIONS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	853,599	959,709	1,041,934	903,603
0000	52140	CAREER SERVICE SALARIES - OTHER	55,004	45,000	69,187	20,089
0000	52150	CAREER SERVICE SALARIES - VACATION	5,307	5,507	5,507	0
		FOR PERSONAL SERVICES	913,910	1,010,216	1,116,629	923,692
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	39,373	191,873	890,758	527,428
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,688	4,688	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	7,000	7,000	6,602	5,527
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,000	8,721
0100	54520	SERVICES - PRINTING	5,000	2,500	467,500	19,857
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,850	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	13,643	13,000	12,700	7,660
		FOR CONTRACTUAL SERVICES	79,554	227,061	1,385,560	569,194
0200	54215	CAR FARE	2,500	2,500	5,000	440
		FOR TRANSPORTATION	2,500	2,500	5,000	440
0300	53306	COMMODITIES: SOFTWARE	5,314	5,314	5,000	752
0300	53405	COMMODITIES - SUPPLIES	12,000	12,000	93,725	36,495
		FOR COMMODITIES/MATERIALS	17,314	17,314	98,725	37,247
0400	55005	PROPERTY - EQUIPMENT	15,456	15,077	15,000	12,824
		FOR EQUIPMENT	15,456	15,077	15,000	12,824
9000	57205	PENSIONS - EMPLOYEE, ESP	64,719	72,748	78,333	62,861
9000	57210	PENSIONS - ESP EMPLOYER	98,234	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	92,758	84,518	95,026	60,369
9000	57405	MEDICARE	14,018	13,424	13,748	13,457
9000	57505	UNEMPLOYMENT COMPENSATION	3,699	3,838	3,838	0
9000	57605	WORKERS COMPENSATION	6,471	6,717	6,717	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	279,899	181,245	197,661	136,687
UNIT	TOTAL		1,308,633	1,453,413	2,818,575	1,680,084

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221205	COMMUNICATIONS-ADMIN				
00000308	STAFF ASSISTANT	0.000	0	1.000	48,835
00000363	MANAGER - AG III	0.000	0	1.000	86,147
00000742	SENIOR STAFF WRITER	0.000	0	3.000	176,308
00000750	DEPTY PRESS SECR	0.000	0	1.000	79,838
00000756	PUBLIC INFORMATION DIRECTOR	0.000	0	1.000	100,773
00020015	SENIOR MANAGER	1.000	100,773	0.000	0
00020020	MANAGER	2.000	119,573	0.000	0
00020035	PROFESSIONAL V	1.000	84,000	0.000	0
00020045	PROFESSIONAL III	3.000	175,108	0.000	0
00020070	ADMINISTRATIVE III	1.000	49,615	0.000	0
SUB TOTAL		8.000	529,069	7.000	491,901
221207	INTERNAL COMMUNICATIONS				
00000739	MGR-INTRNL COMM	0.000	0	1.000	76,500
SUB TOTAL		0.000	0	1.000	76,500
221210	TELEVISION PRODUCTION				
		0.000	-70,966	0.000	0
00000949	SR TV PRODUCER	0.000	0	1.000	76,500
00000950	TELEVISION PRODUCTION MANAGER	0.000	0	1.000	65,137
00000952	TELEVISION PRODUCTION ASSISTANT	0.000	0	1.000	45,022
00000954	SENIOR TELEVISION PRODUCTION ASSISTANT	0.000	0	1.000	57,188
00005852	RADIO TV ENGR	0.000	0	1.000	57,296
00020020	MANAGER	1.000	76,500	0.000	0
00020025	TEAM LEADER	1.000	65,137	0.000	0
00020045	PROFESSIONAL III	2.000	115,836	0.000	0
00020050	PROFESSIONAL II	1.000	45,023	0.000	0
SUB TOTAL		5.000	231,530	5.000	301,143
263004	MARKETING				
00000399	DIRECTOR	0.000	0	1.000	90,165
00020015	SENIOR MANAGER	1.000	93,000	0.000	0
SUB TOTAL		1.000	93,000	1.000	90,165
SALARY TOTAL		14.000	853,599	14.000	959,709

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,606,359	2,819,468	2,931,697	3,214,258
0000	52140	CAREER SERVICE SALARIES - OTHER	1,347,245	1,539,748	1,615,718	1,966,358
0000	52150	CAREER SERVICE SALARIES - VACATION	14,905	16,176	16,842	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	651,000	692,543	781,870	629,255
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	2,827	0	0
		FOR PERSONAL SERVICES	4,619,509	5,070,762	5,346,127	5,809,871
0100	54105	SERVICES - CONTRACTUAL	3,532	0	3,532	8,000,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	76,873	89,873	83,000	101,498
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	11,068	11,068	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	1,000	577
0100	54510	SERVICES - EQUIPMENT RENTAL	80,000	82,500	73,068	74,010
0100	54520	SERVICES - PRINTING	5,000	8,000	8,000	4,032
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,192	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	26,143	37,753	32,753	31,966
		FOR CONTRACTUAL SERVICES	208,808	230,194	201,353	8,212,083
0200	54215	CAR FARE	30,000	25,000	28,500	22,514
		FOR TRANSPORTATION	30,000	25,000	28,500	22,514
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	410
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	63,500	27,500	43,940	26,928
0300	53510	COMMODITIES - POSTAGE	500	500	0	0
		FOR COMMODITIES/MATERIALS	64,814	28,814	44,440	27,339
0400	55005	PROPERTY - EQUIPMENT	112,547	219,168	313,531	413,239
		FOR EQUIPMENT	112,547	219,168	313,531	413,239
9000	57205	PENSIONS - EMPLOYEE, ESP	181,740	213,716	195,817	197,939
9000	57210	PENSIONS - ESP EMPLOYER	275,857	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	391,647	319,091	406,557	342,283
9000	57405	MEDICARE	138,550	153,022	156,143	194,037
9000	57505	UNEMPLOYMENT COMPENSATION	10,377	11,279	11,744	0
9000	57605	WORKERS COMPENSATION	18,183	19,742	20,562	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,016,354	716,850	790,824	734,260
UNIT	TOTAL		6,052,032	6,290,788	6,724,774	15,219,305

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254604	SCHOOL SAFETY ADMINISTRATION				
00000308	STAFF ASSISTANT	0.000	0	1.000	52,085
00000316	OFFICE MANAGER	0.000	0	1.000	69,851
00002518	DIRECTOR OF SECURITY	1.000	113,627	1.000	111,400
00002998	ASSOCIATE DIRECTOR - SAFETY AND SECURITY	0.000	0	1.000	102,266
00002999	DEPUTY DIRECTOR - SAFETY AND SECURITY	0.000	0	1.000	87,778
00020040	PROFESSIONAL IV	1.000	73,362	0.000	0
00020065	ADMINISTRATIVE IV	1.000	57,417	0.000	0
SUB TOTAL		3.000	244,406	5.000	423,380
254605	SCHOOL SAFETY SERVICES				
		0.000	10,000	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
00000421	PRINCIPAL CLERK	1.000	33,324	0.000	0
00000423	HEAD CLERK	0.000	0	1.000	38,868
00002952	SECURITY EQUIPMENT TECHNICIAN	0.000	0	2.000	83,890
00002953	LEAD SECURITY EQUIPMENT TECHNICIAN	0.000	0	1.000	60,275
00002955	SAFETY AND SECURITY COORDINATOR	0.000	0	3.000	196,336
00002956	SEC FACIL INTRVNT	0.000	0	2.000	133,028
00002976	SCHOOL PROPERTY INVESTIGATOR	0.000	0	5.000	299,879
00002977	SECURITY SUPERVISOR II	0.000	0	1.000	38,868
00002978	SAFETY AND SECURITY OFFICER	0.000	0	3.000	100,743
00002991	AREA SECURITY SUPERVISOR	0.000	0	6.000	282,393
00020025	TEAM LEADER	4.000	259,648	0.000	0
00020045	PROFESSIONAL III	3.000	188,030	0.000	0
00020065	ADMINISTRATIVE IV	6.000	295,023	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,899	0.000	0
00020075	ADMINISTRATIVE II	4.000	139,619	0.000	0
SUB TOTAL		19.000	968,543	25.000	1,275,098

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
254611	CENTRAL SERVICE SECURITY				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	42,898
00000308	STAFF ASSISTANT	0.000	0	1.000	57,416
00000421	PRINCIPAL CLERK	1.000	33,324	1.000	30,626
00002958	TRNSPRTN SEC SPC	2.000	109,891	3.000	156,385
00002977	SECURITY SUPERVISOR II	0.000	0	1.000	36,963
00002997	MANAGER - SAFETY AND SECURITY	0.000	0	1.000	86,146
00004265	WATCHMAN	18.000	526,440	18.000	506,316
00007105	EMERGENCY CONTROL OPERATOR	6.000	249,684	5.000	204,240
00020020	MANAGER	1.000	86,147	0.000	0
00020025	TEAM LEADER	2.000	124,000	0.000	0
00020065	ADMINISTRATIVE IV	3.000	147,272	0.000	0
00020070	ADMINISTRATIVE III	3.000	116,652	0.000	0
SUB TOTAL		36.000	1,393,410	31.000	1,120,990
SALARY TOTAL		58.000	2,606,359	61.000	2,819,468

UNIT 10710 - CHIEF OF STAFF
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	132,600	132,600	132,600	127,173
0000	51140	TEACHER SALARIES - VACATION	3,401	3,401	3,401	3,468
0000	52100	CAREER SERVICE SALARIES - REGULAR	551,192	654,254	521,666	582,621
0000	52150	CAREER SERVICE SALARIES - VACATION	3,164	3,755	3,755	0
		FOR PERSONAL SERVICES	690,357	794,010	661,422	713,262
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	45,178	240,682	133,290
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,036	4,036	0	0
0100	54525	SERVICES - PRINTING OTHER	0	3,600	3,600	3,536
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,368	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,920	52,814	244,282	136,827
0200	54205	TRAVEL EXPENSE	0	8,000	8,000	5,498
		FOR TRANSPORTATION	0	8,000	8,000	5,498
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	0	7,800	30,860	4,703
		FOR COMMODITIES/MATERIALS	314	8,114	30,860	4,703
0400	55005	PROPERTY - EQUIPMENT	379	5,000	5,000	2,500
		FOR EQUIPMENT	379	5,000	5,000	2,500
0700	57940	MISCELLANEOUS CHARGES	52,033	100,000	127,000	0
		FOR CONTINGENCIES	52,033	100,000	127,000	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,417	7,611	7,611	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,282	10,051	10,051	8,899
9000	57205	PENSIONS - EMPLOYEE, ESP	38,584	49,593	43,808	40,753
9000	57210	PENSIONS - ESP EMPLOYER	58,564	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,097	54,333	47,287	42,178
9000	57405	MEDICARE	7,112	8,184	8,325	12,047
9000	57505	UNEMPLOYMENT COMPENSATION	2,735	3,148	3,148	0
9000	57605	WORKERS COMPENSATION	4,786	5,507	5,507	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	180,577	138,427	125,737	103,877
UNIT	TOTAL		936,580	1,106,365	1,202,301	966,667

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
250005	CHIEF OF STAFF				
00000360	PROJECT MANAGER	0.000	0	2.000	139,669
00000368	FACILITATOR	0.000	0	2.000	153,487
00000390	ADMINISTRATOR	0.000	0	1.000	89,678
00009643	CHIEF OF STAFF	0.000	0	1.000	132,600
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	88,376
00009979	AA-CHF OF STAFF	0.000	0	1.000	50,444
00010010	OFFICER	1.000	132,600	0.000	0
00020005	EXECUTIVE OFFICER	1.000	135,000	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	110,323	0.000	0
00020035	PROFESSIONAL V	1.000	95,469	0.000	0
00020040	PROFESSIONAL IV	2.000	160,400	0.000	0
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
97069895	DEPUTY TO CEO	0.000	0	1.000	132,600
SUB TOTAL		7.000	683,792	9.000	786,854
SALARY TOTAL		7.000	683,792	9.000	786,854

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	105,060	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	603	0	0	0
		FOR PERSONAL SERVICES	105,663	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,715	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	210	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	8,645	0	0	0
0300	53306	COMMODITIES: SOFTWARE	306	0	0	0
		FOR COMMODITIES/MATERIALS	306	0	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	7,354	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	11,163	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	0	0	0
9000	57405	MEDICARE	1,093	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	420	0	0	0
9000	57605	WORKERS COMPENSATION	735	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	27,636	0	0	0
UNIT		TOTAL	142,629	0	0	0

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
253101	PLANNING AND DEVELOPMENT				
00020015	SENIOR MANAGER	1.000	105,060	0.000	0
SUB TOTAL		1.000	105,060	0.000	0
SALARY TOTAL		1.000	105,060	0.000	0

UNIT 10810 - CHIEF EDUCATION OFFICER
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	169,897	169,897	169,897	162,991
0000	51140	TEACHER SALARIES - VACATION	4,358	4,358	4,358	4,445
0000	52100	CAREER SERVICE SALARIES - REGULAR	530,582	753,513	653,261	634,546
0000	52140	CAREER SERVICE SALARIES - OTHER	26,700	40,000	40,000	48,403
0000	52150	CAREER SERVICE SALARIES - VACATION	3,046	4,325	4,325	0
		FOR PERSONAL SERVICES	734,583	972,093	871,841	850,385
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	209,703	180,511
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,974	4,974	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	1,400	814
0100	54525	SERVICES - PRINTING OTHER	9,000	9,000	60,831	5,457
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,401	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	600
		FOR CONTRACTUAL SERVICES	23,791	21,747	271,934	187,382
0200	54205	TRAVEL EXPENSE	5,000	5,000	7,000	5,887
		FOR TRANSPORTATION	5,000	5,000	7,000	5,887
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	4,000	9,261	14,000
0300	53306	COMMODITIES: SOFTWARE	314	314	22,500	0
0300	53405	COMMODITIES - SUPPLIES	25,031	25,031	13,892	26,745
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,065	15
		FOR COMMODITIES/MATERIALS	30,345	30,345	46,718	40,760
0400	55005	PROPERTY - EQUIPMENT	8,706	8,327	8,250	7,237
		FOR EQUIPMENT	8,706	8,327	8,250	7,237
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	152,000	152,000	5,565	0
		FOR CONTINGENCIES	152,000	152,000	5,565	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,628	9,752	9,752	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,893	12,878	12,878	11,403
9000	57205	PENSIONS - EMPLOYEE, ESP	37,140	57,118	50,615	44,466
9000	57210	PENSIONS - ESP EMPLOYER	56,374	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	60,370	60,924	39,348
9000	57405	MEDICARE	9,328	12,663	12,832	11,539
9000	57505	UNEMPLOYMENT COMPENSATION	2,802	3,693	3,693	0
9000	57605	WORKERS COMPENSATION	4,903	6,463	6,463	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	192,036	162,937	157,157	106,756
UNIT	TOTAL		1,146,461	1,352,449	1,368,465	1,198,407

UNIT 10810 - CHIEF EDUCATION OFFICER**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231117	SUPPORT SERVICES				
00000308	STAFF ASSISTANT	0.000	0	1.000	49,615
00000360	PROJECT MANAGER	1.000	92,113	3.000	277,102
00000388	COORDINATOR	0.000	0	2.000	94,452
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	85,774
00009898	DEPUTY CHIEF OF STAFF	0.000	0	1.000	113,970
00009899	DEPUTY	0.000	0	1.000	132,600
00010005	EXECUTIVE OFFICER	1.000	169,897	0.000	0
00020010	OFFICER	1.000	115,000	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	71,400	0.000	0
00020045	PROFESSIONAL III	1.000	69,149	0.000	0
00020060	ADMINISTRATIVE V	1.000	85,773	0.000	0
00020065	ADMINISTRATIVE IV	2.000	97,147	0.000	0
SUB TOTAL		8.000	700,479	9.000	753,513
232102	EXECUTIVE ADMINISTRATION				
97069803	CHIEF EDUCATION OFFICER	0.000	0	1.000	169,897
SUB TOTAL		0.000	0	1.000	169,897
SALARY TOTAL		8.000	700,479	10.000	923,410

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	701,307	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	75,000	0	0	0
0000	51140	TEACHER SALARIES - VACATION	17,988	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	136,822	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	46,100	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	785	0	0	0
		FOR PERSONAL SERVICES	985,002	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	17,750	0	0	0
0100	54520	SERVICES - PRINTING	18,240	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,677	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,658	0	0	0
		FOR CONTRACTUAL SERVICES	49,325	0	0	0
0200	54210	PUPIL TRANSPORTATION	8,000	0	0	0
0200	54215	CAR FARE	5,400	0	0	0
0200	54220	AUTO REIMBURSEMENT	5,323	0	0	0
		FOR TRANSPORTATION	18,723	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	85,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	22,435	0	0	0
		FOR COMMODITIES/MATERIALS	107,435	0	0	0
0700	57940	MISCELLANEOUS CHARGES	47,500	0	0	0
		FOR CONTINGENCIES	47,500	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	60,382	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	49,090	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	9,578	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	14,538	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	61,839	0	0	0
9000	57405	MEDICARE	8,716	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,352	0	0	0
9000	57605	WORKERS COMPENSATION	5,868	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	213,363	0	0	0
UNIT	TOTAL		1,421,348	0	0	0

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221216	LIBRARIES-CURRICULUM				
00000049	TEACHER	1.200	97,134	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	1.000	45,022	0.000	0
00000501	DIRECTOR OF BUREAU OF LIBRARIES	1.000	91,800	0.000	0
99010000	TEACHER-CITYWIDE	7.200	604,173	0.000	0
SUB TOTAL		10.400	838,129	0.000	0
SALARY TOTAL		10.400	838,129	0.000	0

UNIT 10880 - ACADEMIC ENHANCEMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	438,621	406,031	406,031	553,648
0000	51130	TEACHER SALARIES - EXTENDED DAY	136,900	110,000	301,455	188,702
0000	51140	TEACHER SALARIES - VACATION	8,824	10,415	10,415	5,856
0000	52100	CAREER SERVICE SALARIES - REGULAR	481,843	440,842	786,662	635,569
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	14,800	0	28,516	11,195
0000	52140	CAREER SERVICE SALARIES - OTHER	10,500	0	38,700	43,829
0000	52150	CAREER SERVICE SALARIES - VACATION	2,764	2,530	2,530	0
		FOR PERSONAL SERVICES	1,094,252	969,818	1,574,309	1,438,799
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	182,897	182,897	691,802	343,876
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,373	10,373	590	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	2,000	46,392	18,505
0100	54520	SERVICES - PRINTING	8,511	8,511	107,658	13,792
0100	54525	SERVICES - PRINTING OTHER	29,538	29,538	58,249	9,364
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,652	378	688	850
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	7,108
		FOR CONTRACTUAL SERVICES	235,614	233,697	905,379	393,495
0200	54205	TRAVEL EXPENSE	5,000	5,000	37,566	9,715
0200	54215	CAR FARE	2,000	2,000	7,091	2,739
		FOR TRANSPORTATION	7,000	7,000	44,657	12,454
0300	53306	COMMODITIES: SOFTWARE	7,229	7,229	1,470	6,916
0300	53405	COMMODITIES - SUPPLIES	43,417	43,417	53,440	23,002
0300	53510	COMMODITIES - POSTAGE	19,000	19,000	89,554	15,676
		FOR COMMODITIES/MATERIALS	69,646	69,646	144,464	45,593
0400	55005	PROPERTY - EQUIPMENT	10,456	10,077	159,132	53,734
		FOR EQUIPMENT	10,456	10,077	159,132	53,734
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	117,584	117,584	211,103	0
0700	57940	MISCELLANEOUS CHARGES	2,603,972	53,658	933,956	0
		FOR CONTINGENCIES	2,721,556	171,242	1,145,059	0

UNIT 10880 - ACADEMIC ENHANCEMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,617	12,475	12,475	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,080	34,250	34,250	54,944
9000	57205	PENSIONS - EMPLOYEE, ESP	33,729	33,416	94,825	60,962
9000	57210	PENSIONS - ESP EMPLOYER	51,195	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	68,710	66,533	105,116	89,801
9000	57405	MEDICARE	8,621	10,027	11,268	18,121
9000	57505	UNEMPLOYMENT COMPENSATION	3,303	3,387	3,434	850
9000	57605	WORKERS COMPENSATION	5,781	5,928	6,011	2,974
		FOR SPEC.PURPOSE-GENL.BENEFITS	225,036	166,016	267,378	227,652
UNIT	TOTAL		4,363,560	1,627,496	4,240,377	2,171,728

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
223012	CITY-WIDE TESTING				
00000383	COORDINATOR-AG III	0.000	0	1.000	79,844
00020040	PROFESSIONAL IV	1.000	79,843	0.000	0
SUB TOTAL		1.000	79,843	1.000	79,844
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020020	MANAGER	1.000	80,000	0.000	0
97390000	PROJ MGR	0.000	0	1.000	91,800
97750006	PRGM EVALUATOR	0.000	0	1.000	96,900
SUB TOTAL		1.000	80,000	2.000	188,700
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
		0.000	94,621	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	45,022
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000388	COORDINATOR	0.000	0	3.000	187,823
00002509	COORDINATOR-WRITER/EDITOR	0.000	0	1.000	73,468
00010010	OFFICER	1.000	135,000	0.000	0
00010015	SENIOR MANAGER	2.000	209,000	0.000	0
00020020	MANAGER	2.000	164,000	0.000	0
00020025	TEAM LEADER	2.000	106,000	0.000	0
00020050	PROFESSIONAL II	1.000	52,000	0.000	0
97061000	CHF ACAD ENH OFF	0.000	0	1.000	118,046
97062000	DEP ACAD ENH OFF	0.000	0	1.000	99,285
SUB TOTAL		8.000	760,621	8.000	578,329
SALARY TOTAL		10.000	920,464	11.000	846,873

UNIT 10890 - OFFICE OF FINE ARTS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	61,396	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	363,458	0	0	0
0000	51140	TEACHER SALARIES - VACATION	1,575	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	68,438	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	14,860	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	18,656	0	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	393	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	604,204	0	0	0
		FOR PERSONAL SERVICES	1,132,980	0	0	0
0100	54105	SERVICES - CONTRACTUAL	12,870	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	362,651	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,400	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	1,160	0	0	0
0100	54520	SERVICES - PRINTING	25,500	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	259	0	0	0
		FOR CONTRACTUAL SERVICES	404,840	0	0	0
0200	54205	TRAVEL EXPENSE	2,200	0	0	0
0200	54210	PUPIL TRANSPORTATION	4,480	0	0	0
0200	54215	CAR FARE	2,130	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	5,000	0	0	0
		FOR TRANSPORTATION	13,810	0	0	0
0300	53405	COMMODITIES - SUPPLIES	51,556	0	0	0
		FOR COMMODITIES/MATERIALS	51,556	0	0	0
0400	55005	PROPERTY - EQUIPMENT	23,000	0	0	0
		FOR EQUIPMENT	23,000	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	19,467	0	0	0
0700	57940	MISCELLANEOUS CHARGES	200,000	0	0	0
		FOR CONTINGENCIES	219,467	0	0	0

UNIT 10890 - OFFICE OF FINE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	5,286	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,298	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	4,791	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	7,272	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	12,024	0	0	0
9000	57405	MEDICARE	1,661	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	520	0	0	0
9000	57605	WORKERS COMPENSATION	910	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	36,762	0	0	0
UNIT		TOTAL	1,882,415	0	0	0

UNIT 10890 - OFFICE OF FINE ARTS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00010040	PROFESSIONAL IV	1.000	19,961	0.000	0
00020020	MANAGER	1.000	31,660	0.000	0
00020045	PROFESSIONAL III	1.000	20,240	0.000	0
00020050	PROFESSIONAL II	1.000	16,538	0.000	0
99010000	TEACHER-CITYWIDE	2.200	41,435	0.000	0
SUB TOTAL		6.200	129,834	0.000	0
SALARY TOTAL		6.200	129,834	0.000	0

UNIT 10910 - EXTERNAL AFFAIRS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	681,372	842,432	865,267	1,057,872
0000	51140	TEACHER SALARIES - VACATION	17,476	21,608	23,818	23,753
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,681,869	2,818,594	2,632,727	2,245,943
0000	52150	CAREER SERVICE SALARIES - VACATION	15,502	16,183	16,010	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	225	0	0
		FOR PERSONAL SERVICES	3,396,219	3,699,042	3,537,822	3,327,568
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	676,527	629,537	1,071,438	1,376,116
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,151	6,151	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,500	7,000	9,017	8,615
0100	54515	SERVICES - ADVERTISING	2,000	2,000	75,000	1,652
0100	54520	SERVICES - PRINTING	11,700	12,000	32,668	15,319
0100	54525	SERVICES - PRINTING OTHER	6,000	6,500	213,312	137,652
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,763	833	833	743
0100	56105	SERVICES - REPAIR CONTRACTS	8,263	7,620	2,236	4,899
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	58,702	54,153
		FOR CONTRACTUAL SERVICES	744,904	691,641	1,463,206	1,599,150
0200	54205	TRAVEL EXPENSE	25,000	25,300	50,996	55,645
0200	54210	PUPIL TRANSPORTATION	3,000	3,000	8,290	150
0200	54215	CAR FARE	7,500	8,300	9,241	23,064
		FOR TRANSPORTATION	35,500	36,600	68,527	78,859
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	28,265	47,988
0300	53305	COMMODITIES - TEXTBOOKS	3,000	3,000	3,000	7,698
0300	53306	COMMODITIES: SOFTWARE	714	714	400	824
0300	53405	COMMODITIES - SUPPLIES	24,800	26,500	78,586	111,763
0300	53510	COMMODITIES - POSTAGE	6,500	6,745	12,246	3,290
		FOR COMMODITIES/MATERIALS	37,014	38,959	122,497	171,563
0400	55005	PROPERTY - EQUIPMENT	7,073	6,694	12,365	63,996
		FOR EQUIPMENT	7,073	6,694	12,365	63,996
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	20,000	80,000	0	0
0700	57940	MISCELLANEOUS CHARGES	25,190	120,507	316,682	680
		FOR CONTINGENCIES	45,190	200,507	316,682	680

UNIT 10910 - EXTERNAL AFFAIRS**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	58,668	36,443	41,388	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	47,696	67,676	72,647	83,871
9000	57205	PENSIONS - EMPLOYEE, ESP	189,047	217,498	197,212	171,963
9000	57210	PENSIONS - ESP EMPLOYER	286,937	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	324,656	302,228	309,751	225,504
9000	57405	MEDICARE	35,511	38,313	37,366	49,315
9000	57505	UNEMPLOYMENT COMPENSATION	13,527	14,643	14,868	743
9000	57605	WORKERS COMPENSATION	23,672	25,625	31,266	2,601
		FOR SPEC.PURPOSE-GENL.BENEFITS	979,714	702,426	704,496	533,996
UNIT	TOTAL		5,245,614	5,375,869	6,225,595	5,775,812

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00000308	STAFF ASSISTANT	0.000	0	1.000	63,308
00000380	COORDINATOR-AG IA	0.000	0	1.000	60,132
00000383	COORDINATOR-AG III	0.000	0	1.000	82,127
00001105	PRINCIPAL SYSTEMS SPECIALIST	0.000	0	1.000	63,308
00009644	CORP/CIVIC MGR	0.000	0	1.000	101,497
00010035	PROFESSIONAL V	2.000	178,985	0.000	0
00020015	SENIOR MANAGER	1.000	101,497	0.000	0
00020035	PROFESSIONAL V	1.000	82,128	0.000	0
00020045	PROFESSIONAL III	3.000	180,040	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
97300005	ADMINISTRATOR-AG V	0.000	0	1.000	93,700
97400000	MANAGER	0.000	0	1.000	85,285
SUB TOTAL		8.000	592,265	7.000	549,357
232102	EXECUTIVE ADMINISTRATION				
00000399	DIRECTOR	0.000	0	1.000	107,100
00009604	TANF COORDINATOR	0.000	0	1.000	30,418
00020005	EXECUTIVE OFFICER	1.000	145,000	0.000	0
SUB TOTAL		1.000	145,000	2.000	137,518
250002	INTERGOVERNMENTAL AFFAIRS				
00000349	ASSISTANT TO THE DIRECTOR	0.000	0	1.000	62,642
00000380	COORDINATOR-AG IA	0.000	0	1.000	61,316
00009736	LEGISLTV LIAISON	0.000	0	1.000	92,268
00009739	INTERGOVERNMENTAL LIAISON - WASHINGTON D	0.000	0	1.000	109,453
00009742	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS	0.000	0	1.000	96,900
00020020	MANAGER	3.000	283,353	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,500	0.000	0
SUB TOTAL		4.000	328,853	5.000	422,579

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
251002	SCHOOL COUNCIL RELATIONS		
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0
00000310	MANAGER OF ADMINISTRATIVE SERVICES	0.000	0
00000316	OFFICE MANAGER	0.000	0
00000370	FACILITATOR-AG IAA	0.000	0
00000389	MANAGER	0.000	0
00000390	ADMINISTRATOR	0.000	0
00000393	ADMINISTRATOR-AG III	0.000	0
00000710	STUDENT SPECIAL SERVICES ADVOCATE	0.000	0
00000810	EXECUTIVE SECRETARY II	0.000	0
00001114	DATABASE MANAGER	0.000	0
00001137	LOCAL SCHOOL COUNCIL LIAISON	0.000	0
00001390	COORDINATOR-AG IAA	0.000	0
00009840	SCHOOL AND COMMUNITY RELATIONS OFFICER	0.000	0
00010015	SENIOR MANAGER	1.000	109,017
00010035	PROFESSIONAL V	1.000	24,553
00010040	PROFESSIONAL IV	3.000	259,500
00020010	OFFICER	1.000	105,393
00020040	PROFESSIONAL IV	8.000	604,447
00020045	PROFESSIONAL III	3.000	207,790
00020070	ADMINISTRATIVE III	1.000	45,500
00020075	ADMINISTRATIVE II	2.000	56,250
00020080	ADMINISTRATIVE I	1.000	32,000
97069840	DEP OFF-S& C REL	0.000	0
97400000	MANAGER	0.000	0
97400007	MANAGER-AG VII	0.000	0
97500000	COORDINATOR	0.000	0
99010000	TEACHER-CITYWIDE	0.000	0
SUB TOTAL		21.000	1,444,450
			23.000
			1,731,133

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
263001	SCHOOL PARTNERS				
00000308	STAFF ASSISTANT	0.000	0	1.000	53,602
00000378	COORDINATOR-AG IB	0.000	0	1.000	54,501
00000388	COORDINATOR	0.000	0	1.000	56,940
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00009990	DIR-EXT RESRCS	0.000	0	1.000	101,497
00020015	SENIOR MANAGER	1.000	101,497	0.000	0
00020045	PROFESSIONAL III	4.000	232,737	0.000	0
00020055	PROFESSIONAL I	1.000	24,000	0.000	0
00020080	ADMINISTRATIVE I	1.000	23,000	0.000	0
SUB TOTAL		7.000	381,234	5.000	333,152
390003	COMMUNITY SERVICES				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	44,668
00000369	FACILITATOR	0.000	0	2.000	131,302
00000388	COORDINATOR	0.000	0	4.000	202,000
00010020	MANAGER	1.000	109,317	0.000	0
00020015	SENIOR MANAGER	1.000	107,100	0.000	0
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
00020045	PROFESSIONAL III	3.000	145,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,022	0.000	0
97100000	DIRECTOR	0.000	0	1.000	109,317
SUB TOTAL		7.000	471,439	8.000	487,287
SALARY TOTAL		48.000	3,363,241	50.000	3,661,026

UNIT 11010 - OFFICE OF HUMAN RESOURCES
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	2,022,957	2,317,669	2,432,087	915,642
0000	51130	TEACHER SALARIES - EXTENDED DAY	322,814	699,951	3,542,066	384,249
0000	51140	TEACHER SALARIES - VACATION	51,891	57,845	58,126	13,035
0000	51500	TEACHER SALARIES - SUBSTITUTES	269,563	0	568,240	10,732
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,469,043	10,624,343	9,728,880	7,943,020
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,958	104,000	154,000	8,707
0000	52140	CAREER SERVICE SALARIES - OTHER	467,891	571,442	853,422	661,448
0000	52150	CAREER SERVICE SALARIES - VACATION	65,467	60,982	72,652	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	29,681	43,000	33,000	49,379
		FOR PERSONAL SERVICES	14,703,265	14,479,232	17,442,472	9,986,211
0100	54105	SERVICES - CONTRACTUAL	5,000	0	2,100	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,340,539	1,781,274	4,092,926	2,376,830
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	10,368	11,368	1,423	358
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	39,600	42,880	65,007	26,166
0100	54510	SERVICES - EQUIPMENT RENTAL	6,784	17,784	23,445	9,821
0100	54515	SERVICES - ADVERTISING	76,837	79,837	98,147	93,912
0100	54520	SERVICES - PRINTING	226,935	272,135	588,517	387,076
0100	54525	SERVICES - PRINTING OTHER	24,000	29,000	29,000	25,777
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	26,865	7,161	7,295	5,423
0100	56105	SERVICES - REPAIR CONTRACTS	6,443	8,235	10,086	123
0100	57705	SERVICES - SPACE RENTAL	28,000	55,000	333,505	197,161
		FOR CONTRACTUAL SERVICES	1,791,371	2,304,674	5,251,452	3,122,646
0200	54205	TRAVEL EXPENSE	61,574	107,029	108,726	122,213
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	63,825	5,998
0200	54215	CAR FARE	24,146	24,546	20,244	12,582
0200	54220	AUTO REIMBURSEMENT	8,517	8,517	12,542	1,750
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	12,500	12,500	0
		FOR TRANSPORTATION	101,237	159,592	217,838	142,543
0300	53205	COMMODITIES - FOOD SUPPLIES	152,020	164,320	357,913	68,412
0300	53305	COMMODITIES - TEXTBOOKS	81,900	92,500	365,091	31,595
0300	53306	COMMODITIES: SOFTWARE	3,814	13,814	16,251	8,314
0300	53405	COMMODITIES - SUPPLIES	234,925	265,641	410,142	300,654
0300	53510	COMMODITIES - POSTAGE	53,800	58,800	12,172	66,096
		FOR COMMODITIES/MATERIALS	526,459	595,075	1,161,570	475,071
0400	55005	PROPERTY - EQUIPMENT	143,129	150,430	316,497	191,238
		FOR EQUIPMENT	143,129	150,430	316,497	191,238

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	429,468	813,146	260,633	0
0700	57940	MISCELLANEOUS CHARGES	0	176,726	179,721	0
		FOR CONTINGENCIES	429,468	989,872	440,355	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	174,176	56,875	57,503	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	141,607	194,203	247,973	81,793
9000	57205	PENSIONS - EMPLOYEE, ESP	798,371	847,920	833,308	743,624
9000	57210	PENSIONS - ESP EMPLOYER	1,211,809	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,532,233	1,279,737	1,230,653	762,780
9000	57405	MEDICARE	157,445	189,743	357,554	171,300
9000	57505	UNEMPLOYMENT COMPENSATION	53,705	51,514	52,689	5,423
9000	57605	WORKERS COMPENSATION	93,989	90,162	91,630	18,981
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,163,335	2,710,154	2,871,310	1,783,902
UNIT	TOTAL		21,858,264	21,389,029	27,701,493	15,701,610

UNIT 11010 - OFFICE OF HUMAN RESOURCES

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221025	OTH GOVT FDED PJJ-IMPR OF INST				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	30,892
97500000	COORDINATOR	0.000	0	1.000	67,107
SUB TOTAL		0.000	0	2.000	97,999
221066	SUMMER FELLOWS				
00000388	COORDINATOR	0.000	0	1.000	66,830
00020045	PROFESSIONAL III	1.000	59,500	0.000	0
SUB TOTAL		1.000	59,500	1.000	66,830
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00010025	TEAM LEADER	1.000	79,557	0.000	0
00010035	PROFESSIONAL V	1.000	67,020	0.000	0
00020035	PROFESSIONAL V	1.000	66,830	0.000	0
SUB TOTAL		3.000	213,407	0.000	0
221307	STAFF DEVELOPMENT				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
97069827	DEP OFF STFF DEV	0.000	0	1.000	104,422
SUB TOTAL		0.000	0	2.000	151,697
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	TEACHER	0.000	0	2.400	153,754
99010000	TEACHER-CITYWIDE	0.000	0	0.200	14,235
SUB TOTAL		0.000	0	2.600	167,989

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CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
221311	INSTRUC TRAINING AND SUPPORT		
00000000	MISCELLANEOUS	0.000	37,500
00001351	RECRUITER	0.000	63,648
00010015	SENIOR MANAGER	1.000	0
00010020	MANAGER	1.000	0
00010035	PROFESSIONAL V	4.000	0
00010045	PROFESSIONAL III	1.000	0
00020025	TEAM LEADER	1.000	0
00020040	PROFESSIONAL IV	1.000	0
00020045	PROFESSIONAL III	1.000	0
00020065	ADMINISTRATIVE IV	1.000	0
00020070	ADMINISTRATIVE III	2.000	0
97100000	DIRECTOR	0.000	115,000
99010000	TEACHER-CITYWIDE	0.000	445,737
SUB TOTAL		13.000	661,885
221312	ALTERNATIVE CERTIFICATION		
00001351	RECRUITER	0.000	109,670
00020020	MANAGER	1.000	0
00020045	PROFESSIONAL III	1.000	0
97500000	COORDINATOR	0.000	79,557
SUB TOTAL		2.000	189,227
231004	BOARD OF EDUCATION - ADMIN		
		0.000	0
00010005	EXECUTIVE OFFICER	1.000	0
00020015	SENIOR MANAGER	2.000	0
00020060	ADMINISTRATIVE V	1.000	0
SUB TOTAL		4.000	0

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CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
231601	LABOR AND EMPLOYEE RELS		
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0
00000308	STAFF ASSISTANT	0.000	0
00000388	COORDINATOR	0.000	0
00000390	ADMINISTRATOR	0.000	0
00000399	DIRECTOR	0.000	0
00000810	EXECUTIVE SECRETARY II	0.000	0
00001342	PERSONNEL ASSISTANT III	0.000	0
00002577	ASSISTANT DIRECTOR	0.000	0
00009693	ADMINISTRATIVE MANAGER - HUMAN RESOURCE	0.000	0
00010010	OFFICER	1.000	130,000
00010020	MANAGER	1.000	86,051
00010035	PROFESSIONAL V	1.000	88,252
00020015	SENIOR MANAGER	1.000	108,500
00020020	MANAGER	2.000	180,644
00020035	PROFESSIONAL V	3.000	264,756
00020040	PROFESSIONAL IV	1.000	75,900
00020060	ADMINISTRATIVE V	1.000	77,625
00020065	ADMINISTRATIVE IV	1.000	49,615
00020070	ADMINISTRATIVE III	2.000	83,718
97060010	CHF LABR REL OFC	0.000	0
97500000	COORDINATOR	0.000	0
SUB TOTAL		14.000	1,145,061

14.000 1,074,489

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CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
231602	SALARY ADMINISTRATION		
00000302	ADMINISTRATIVE ASSISTANT II	0.000 0	1.000 38,551
00000324	PROJECT MGR III	0.000 0	1.000 85,311
00000383	COORDINATOR-AG III	0.000 0	1.000 85,311
00000384	COORDINATOR-AG IV	0.000 0	2.000 178,884
00001386	PERS TRN SPEC II	0.000 0	2.000 96,890
00001387	PERS TRNS SPEC I	0.000 0	1.000 36,818
00001389	EMP SAL ADJ TECH	0.000 0	2.000 76,319
00001390	COORDINATOR-AG IAA	0.000 0	1.000 64,050
00001391	DIRECTOR OF COMPENSATION MANAGEMENT	0.000 0	1.000 112,200
00001395	COMPNSTN ANALYST	0.000 0	1.000 58,959
00009743	EXECUTIVE ASSISTANT TO THE DIRECTOR OF INTI	0.000 0	1.000 86,643
00020015	SENIOR MANAGER	1.000 110,000	0.000 0
00020020	MANAGER	1.000 89,443	0.000 0
00020050	PROFESSIONAL II	1.000 36,963	0.000 0
00020070	ADMINISTRATIVE III	1.000 36,963	0.000 0
97400100	MGR-SAL ADM,STFN	0.000 0	1.000 112,529
SUB TOTAL		4.000 273,369	15.000 1,032,465
232102	EXECUTIVE ADMINISTRATION		
00000302	ADMINISTRATIVE ASSISTANT II	0.000 0	1.000 36,529
00000350	EXECUTIVE ASSISTANT	0.000 0	1.000 76,091
00000398	DIRECTOR - AG VIII	0.000 0	1.000 91,026
00001376	DEP CHF HR OFFCR	0.000 0	1.000 120,054
00009818	CHF OFF STFF DEV	0.000 0	1.000 132,387
97070006	EX ASST STF DEVL	0.000 0	1.000 100,111
97080500	CHF HR OFFICER	0.000 0	1.000 137,286
SUB TOTAL		0.000 0	7.000 693,484
233032	NCLB HR REQUIREMENTS		
00020020	MANAGER	1.000 85,311	0.000 0
00020025	TEAM LEADER	1.000 85,311	0.000 0
00020045	PROFESSIONAL III	1.000 60,276	0.000 0
00020070	ADMINISTRATIVE III	1.000 38,869	0.000 0
SUB TOTAL		4.000 269,767	0.000 0

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
252401	PAYROLL SERVICES		
00000106	SUPERVISOR OF PAYROLL ASSISTANCE AND ADJU	1.000 69,850	0.000 0
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	1.000 63,308	0.000 0
00000193	AUDITOR III	1.000 57,416	0.000 0
00000194	AUDITOR IV	1.000 58,131	0.000 0
00000431	DIRECT DEPST REP	1.000 30,238	0.000 0
00000433	PAYROLL TECH II	5.000 241,055	0.000 0
00000434	PAYRL ADJ CLK II	9.000 406,365	0.000 0
00000435	PAYROLL ADJUSTMENT CLERK	7.000 245,570	0.000 0
00000436	PAYROLL TECHNICIAN	4.000 158,828	0.000 0
00000438	CHF KRONOS TECH	1.000 47,275	0.000 0
00000440	SVSR SPEC HNDLNG	1.000 60,275	0.000 0
00000441	LD PAYROLL SPVSR	1.000 57,416	0.000 0
00000682	SUPERVISOR OF DATA ENTRY OPERATIONS	1.000 66,514	0.000 0
00001575	VOUCHER COORDINATOR	6.000 242,352	0.000 0
00020015	SENIOR MANAGER	2.000 196,978	0.000 0
00020020	MANAGER	1.000 95,546	0.000 0
00020040	PROFESSIONAL IV	1.000 74,253	0.000 0
SUB TOTAL		44.000 2,171,370	0.000 0
254902	BUREAU OF RISK & BENEFITS MGMT		
00000235	SUPERVISOR OF UNEMPLOYMENT INSURANCE	0.000 0	1.000 54,685
00000303	ADMINISTRATIVE ASSISTANT III	0.000 0	1.000 47,275
00000317	BENEFITS COORDINATOR	0.000 0	1.000 54,685
00000318	BENEFITS ANALYST	0.000 0	1.000 54,685
00000322	EMPLOYEE BENEFITS REPRESENTATIVE	0.000 0	1.000 36,496
00000323	SENIOR EMPLOYEE BENEFITS REPRESENTATIVE	0.000 0	2.000 90,000
00000333	SUPERVISOR OF BENEFITS DESIGN FD	0.000 0	1.000 66,514
00000373	SUPERVISOR OF EMPLOYEE BENEFITS	0.000 0	1.000 63,308
00000424	SR RSK & BNF CLK	0.000 0	1.000 32,424
00000425	RISK & BNFTS CLK	0.000 0	2.000 52,762
00000428	RISK MANGMNT REP	0.000 0	1.000 36,638
00002523	COMPENSATION BUDGET ANALYST	0.000 0	1.000 79,844
00002531	MANAGER OF LIFE SAFETY AND PROPERTY LOSS I	0.000 0	1.000 88,569
00009672	DIRECTOR OF RISK MANAGEMENT AND BENEFITS	0.000 0	1.000 104,000
00020020	MANAGER	1.000 76,500	0.000 0
00020045	PROFESSIONAL III	3.000 209,769	0.000 0
00020050	PROFESSIONAL II	2.000 87,775	0.000 0
00020080	ADMINISTRATIVE I	1.000 26,047	0.000 0
SUB TOTAL		7.000 400,091	16.000 861,885

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CHICAGO PUBLIC SCHOOLS

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
263002	OMBUDSMAN		
		0.000	-289,812
			0.000
00000303	ADMINISTRATIVE ASSISTANT III	1.000	52,085
00000376	COORDINATOR-AG ID	0.000	0
00000683	TELEPHONE OPERATOR	3.000	92,858
00000684	SENIOR TELEPHONE OPERATOR	0.000	0
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	0
00000769	DIRECTOR OF OMBUDSMAN SERVICES	1.000	106,925
00000771	SUPERVISOR OF TELEPHONE COMMUNICATION	1.000	47,275
00000772	OMBUDSMAN SERVICES REPRESENTATIVE II	1.000	42,898
00000773	OMBUDSMAN SERVICES REPRESENTATIVE I	4.000	144,902
00000809	EXECUTIVE SECRETARY I	1.000	45,022
00001296	HELP DESK MGR	0.000	0
00001297	HELP DESK ANALYST	0.000	0
			10.000
SUB TOTAL		12.000	242,153
			32.000
			1,282,422
264101	ADMINISTRATIVE SUPPORT		
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0
00000380	COORDINATOR-AG IA	0.000	0
00000388	COORDINATOR	0.000	0
00009693	ADMINISTRATIVE MANAGER - HUMAN RESOURCE	0.000	0
00010035	PROFESSIONAL V	2.000	208,076
00020020	MANAGER	1.000	85,311
00020025	TEAM LEADER	2.000	132,300
00020045	PROFESSIONAL III	7.000	385,784
00020065	ADMINISTRATIVE IV	1.000	52,086
00020070	ADMINISTRATIVE III	1.000	36,963
97400005	MANAGER-AG V	0.000	0
			1.000
SUB TOTAL		14.000	900,520
			5.000
			360,827
264201	ADMIN-TEACHER PERSONNEL		
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0
00000308	STAFF ASSISTANT	0.000	0
00001348	ASSISTANT TO THE MANAGER	0.000	0
00010015	SENIOR MANAGER	1.000	112,000
00020060	ADMINISTRATIVE V	1.000	57,416
97131100	MGR TCHR RCRTMNT	0.000	0
97390000	PROJ MGR	0.000	0
			1.000
SUB TOTAL		2.000	169,416
			6.000
			411,872

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CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
264202	RECRUITMENT AND STAFFING		
00000358	SR PROJECT MGR	0.000 0	1.000 83,124
00000360	PROJECT MANAGER	0.000 0	1.000 66,610
00000388	COORDINATOR	0.000 0	7.000 450,662
00000389	MANAGER	0.000 0	1.000 89,913
00001351	RECRUITER	0.000 0	5.000 240,640
00001352	SR RECRUITER	0.000 0	6.000 350,563
00001358	PROFESSIONAL RECRUITER	0.000 0	1.000 84,481
00001373	EMPLOYMENT SPECIALIST III	0.000 0	1.000 54,685
00020020	MANAGER	1.000 89,913	0.000 0
00020025	TEAM LEADER	1.000 80,865	0.000 0
00020035	PROFESSIONAL V	1.000 101,093	0.000 0
00020040	PROFESSIONAL IV	2.000 157,040	0.000 0
00020045	PROFESSIONAL III	11.000 629,131	0.000 0
00020050	PROFESSIONAL II	2.000 82,417	0.000 0
00020060	ADMINISTRATIVE V	1.000 69,005	0.000 0
00020070	ADMINISTRATIVE III	2.000 103,000	0.000 0
SUB TOTAL		21.000 1,312,464	23.000 1,420,678
264203	STAFFING AND EMPLOYEE SERVICES		
00000302	ADMINISTRATIVE ASSISTANT II	0.000 0	1.000 37,121
00001380	TCHR LN PLC SPEC	0.000 0	1.000 54,685
00001385	SUPERVISOR OF PERSONNEL TRANSACTIONS	0.000 0	1.000 88,596
00001386	PERS TRN SPEC II	0.000 0	2.000 107,031
00020015	SENIOR MANAGER	1.000 91,800	0.000 0
00020020	MANAGER	5.000 375,811	0.000 0
00020035	PROFESSIONAL V	1.000 79,844	0.000 0
00020045	PROFESSIONAL III	9.000 545,937	0.000 0
00020050	PROFESSIONAL II	17.000 856,036	0.000 0
00020055	PROFESSIONAL I	9.000 303,037	0.000 0
00020070	ADMINISTRATIVE III	1.000 38,869	0.000 0
00020075	ADMINISTRATIVE II	3.000 94,646	0.000 0
00020080	ADMINISTRATIVE I	1.000 27,354	0.000 0
SUB TOTAL		47.000 2,413,334	5.000 287,433

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CHICAGO PUBLIC SCHOOLS

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
264204	ADMIN-CAREER SERVICE PERSONNEL		
00000366	MANAGER AG VI	0.000	101,093
00001337	INFORMATION SPECIALIST I	0.000	31,556
00001353	SUPERVISOR OF CUSTOMER SERVICE AND TECHN	0.000	64,050
00001355	PARAPROFESSIONAL RECRUITER	0.000	42,898
00001357	RECRUITMENT SPECIALIST I	0.000	50,389
SUB TOTAL		0.000	289,986
264205	SUB TEACHER ASSIGNMENT SVCS		
00000302	ADMINISTRATIVE ASSISTANT II	0.000	36,818
00001114	DATABASE MANAGER	0.000	54,685
00001342	PERSONNEL ASSISTANT III	0.000	199,414
00001369	SUPERVISOR	0.000	80,865
00001373	EMPLOYMENT SPECIALIST III	0.000	46,149
00020045	PROFESSIONAL III	2.000	0
00020050	PROFESSIONAL II	2.000	0
00020055	PROFESSIONAL I	1.000	0
00020065	ADMINISTRATIVE IV	1.000	0
SUB TOTAL		6.000	417,931
264206	TCHR RENEW/RECERT-ADMIN		
00000301	ADMINISTRATIVE ASSISTANT I	0.000	99,942
00000327	DIRECTOR AG VII	0.000	103,970
00010025	TEAM LEADER	1.000	0
00020025	TEAM LEADER	1.000	0
00020075	ADMINISTRATIVE II	1.000	0
97500000	COORDINATOR	0.000	117,816
99010000	TEACHER-CITYWIDE	0.000	84,404
SUB TOTAL		3.000	406,132
264207	TEACHER RECERTIFICATION MONITORING		
00000000	MISCELLANEOUS	0.000	25,000
00000308	STAFF ASSISTANT	0.000	113,053
00000316	OFFICE MANAGER	0.000	63,308
00000348	ASSISTANT TO THE DIRECTOR	0.000	72,048
00001329	TCH RCRT MNT SPC	0.000	142,851
00009804	EXECUTIVE ASSISTANT	0.000	79,580
00010035	PROFESSIONAL V	1.000	0
SUB TOTAL		1.000	495,840

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
264208	TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS		
00010020	MANAGER	1.000 92,026	0.000 0
00010025	TEAM LEADER	1.000 73,794	0.000 0
00010045	PROFESSIONAL III	1.000 67,107	0.000 0
97500000	COORDINATOR	0.000 0	1.000 91,137
99010000	TEACHER-CITYWIDE	0.000 0	2.000 126,667
SUB TOTAL		3.000 232,927	3.000 217,804
264209	POLICY DEVELOPMENT AND COMPLIANCE		
00001398	TITLE IX/ADA INVESTIGATOR	0.000 0	2.000 117,402
00003071	AMERICANS WITH DISABILITIES ACT ADMINISTRATION	0.000 0	1.000 95,546
00009730	TITLE IX OFFICER	0.000 0	1.000 93,700
00020020	MANAGER	1.000 76,500	0.000 0
00020035	PROFESSIONAL V	2.000 189,248	0.000 0
00020045	PROFESSIONAL III	4.000 219,589	0.000 0
SUB TOTAL		7.000 485,337	4.000 306,648
264210	ENROLLMENT CENTER - HR		
00000308	STAFF ASSISTANT	0.000 0	1.000 63,308
00000684	SENIOR TELEPHONE OPERATOR	0.000 0	2.000 52,450
00001128	SENIOR SYSTEMS SPECIALIST	0.000 0	1.000 50,026
00001355	PARAPROFESSIONAL RECRUITER	0.000 0	1.000 60,275
00001356	RECRUITMENT SPECIALIST II	0.000 0	1.000 69,277
00001357	RECRUITMENT SPECIALIST I	0.000 0	2.000 103,845
00001358	PROFESSIONAL RECRUITER	0.000 0	1.000 82,127
00001373	EMPLOYMENT SPECIALIST III	0.000 0	2.000 100,876
00001386	PERS TRN SPEC II	0.000 0	3.000 167,306
SUB TOTAL		0.000 0	14.000 749,490
264211	HUMAN RESOURCES TECHNOLOGY		
00000305	ADMINISTRATIVE SUPPORT TECHNICIAN II	0.000 0	1.000 38,868
00000380	COORDINATOR-AG IA	0.000 0	1.000 58,381
00000735	COMMUNICATIONS SPECIALIST	0.000 0	1.000 69,277
00001172	PRINCIPAL SYSTEMS ENGINEER	0.000 0	0.000 133,159
00001357	RECRUITMENT SPECIALIST I	0.000 0	1.000 53,456
00010040	PROFESSIONAL IV	1.000 77,220	0.000 0
00020040	PROFESSIONAL IV	1.000 89,443	0.000 0
00020045	PROFESSIONAL III	1.000 69,278	0.000 0
SUB TOTAL		3.000 235,941	4.000 353,141

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CHICAGO PUBLIC SCHOOLS

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
264212	TEACHER HOUSING RESOURCE CENTER		
00000388	COORDINATOR	0.000 0	1.000 42,435
00000389	MANAGER	0.000 0	1.000 82,736
00020020	MANAGER	1.000 82,736	0.000 0
00020045	PROFESSIONAL III	1.000 42,435	0.000 0
SUB TOTAL		2.000 125,171	2.000 125,171
264213	HR - 2004 PROGRAM		
00000302	ADMINISTRATIVE ASSISTANT II	0.000 0	1.000 40,037
00000303	ADMINISTRATIVE ASSISTANT III	0.000 0	1.000 45,022
00000388	COORDINATOR	0.000 0	1.000 69,503
SUB TOTAL		0.000 0	3.000 154,562
264301	CENTRAL RECORDS		
00001332	EMPLOYEE RECORDS CLERK II	0.000 0	4.000 155,911
00001334	AST SPV EMP RCRD	0.000 0	1.000 47,275
00001335	MANAGER OF EMPLOYEE RECORDS AND CREDEN	0.000 0	1.000 87,714
00020020	MANAGER	1.000 87,714	0.000 0
00020050	PROFESSIONAL II	2.000 92,298	0.000 0
00020055	PROFESSIONAL I	1.000 36,963	0.000 0
SUB TOTAL		4.000 216,975	6.000 290,900
264502	EMPLOYEE HEALTH SERVICES		
00000308	STAFF ASSISTANT	0.000 0	1.000 52,085
00000378	COORDINATOR-AG IB	0.000 0	1.000 57,820
00000403	SENIOR CLERK	0.000 0	1.000 27,886
00000826	PRINCIPAL TYPIST	0.000 0	1.000 31,635
00003625	REGISTERED NURSE-CASE MANAGER	0.000 0	3.000 203,799
SUB TOTAL		0.000 0	7.000 373,225
266410	CPS @ WORK INITIATIVE		
00020020	MANAGER	2.000 156,500	0.000 0
SUB TOTAL		2.000 156,500	0.000 0
SALARY TOTAL		223.000 13,492,000	212.600 12,942,012

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,252,476	2,471,875	2,406,298	1,972,057
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	100,024	116,074	103,079
0000	51140	TEACHER SALARIES - VACATION	32,129	63,405	63,405	49,828
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,539,320	1,917,574	1,818,439	1,674,856
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	7,000	12,700	9,425
0000	52140	CAREER SERVICE SALARIES - OTHER	92,894	176,194	185,794	127,561
0000	52150	CAREER SERVICE SALARIES - VACATION	8,835	11,008	11,008	0
		FOR PERSONAL SERVICES	2,925,654	4,747,080	4,613,718	3,936,806
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	584,873	731,873	1,596,596	1,830,878
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,913	6,913	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	21,100	53,900	10,803
0100	54520	SERVICES - PRINTING	220,000	288,240	379,540	415,896
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,581	102	102	1,061
0100	56105	SERVICES - REPAIR CONTRACTS	643	5,158	5,158	2,135
0100	57705	SERVICES - SPACE RENTAL	65,000	75,000	75,000	0
		FOR CONTRACTUAL SERVICES	884,510	1,128,386	2,110,296	2,260,773
0200	54205	TRAVEL EXPENSE	1,800	3,110	30,850	4,281
0200	54210	PUPIL TRANSPORTATION	500	10,500	6,120	6,449
0200	54215	CAR FARE	3,000	13,625	13,000	7,454
0200	54220	AUTO REIMBURSEMENT	972	6,295	6,295	7,701
		FOR TRANSPORTATION	6,272	33,530	56,265	25,885
0300	53305	COMMODITIES - TEXTBOOKS	0	119,200	443,096	197,534
0300	53306	COMMODITIES: SOFTWARE	314	314	1,100	618
0300	53405	COMMODITIES - SUPPLIES	101,100	180,497	174,703	199,007
0300	53510	COMMODITIES - POSTAGE	0	11,258	41,234	20
		FOR COMMODITIES/MATERIALS	101,414	311,269	660,133	397,179
0400	55005	PROPERTY - EQUIPMENT	7,456	20,577	42,635	75,539
		FOR EQUIPMENT	7,456	20,577	42,635	75,539
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	100,000	193,000	71,640	0
0700	57940	MISCELLANEOUS CHARGES	87,000	0	109,269	0
		FOR CONTINGENCIES	187,000	193,000	180,909	0

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	107,837	138,959	138,959	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	87,672	188,310	187,490	144,520
9000	57205	PENSIONS - EMPLOYEE, ESP	107,752	145,351	138,622	149,807
9000	57210	PENSIONS - ESP EMPLOYER	163,549	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	302,324	365,270	388,353	300,078
9000	57405	MEDICARE	29,034	60,267	60,874	39,990
9000	57505	UNEMPLOYMENT COMPENSATION	11,161	17,556	17,556	1,061
9000	57605	WORKERS COMPENSATION	19,545	30,729	30,729	4,465
		FOR SPEC.PURPOSE-GENL.BENEFITS	828,874	946,442	962,583	639,921
UNIT	TOTAL		4,941,180	7,380,284	8,626,539	7,336,104

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111083	CRISIS MANAGEMENT				
97100000	DIRECTOR	0.000	0	1.000	93,769
97410000	PROGRAM MANAGER	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	1.000	93,769
119005	QUEST PROGRAM-CTU AGREEMENT				
99010000	TEACHER-CITYWIDE	0.000	0	3.600	305,670
SUB TOTAL		0.000	0	3.600	305,670
119023	EDUC IMPROV INIT 1996-99/INSTR				
00000380	COORDINATOR-AG IA	1.000	61,317	1.000	61,316
SUB TOTAL		1.000	61,317	1.000	61,316
211207	SCHOOL ATTENDANCE				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	4.000	149,175
00000316	OFFICE MANAGER	0.000	0	1.000	64,644
00000356	SPECIALIST	2.000	126,200	0.000	0
00000388	COORDINATOR	0.000	0	4.000	322,138
00000399	DIRECTOR	0.000	0	1.000	99,590
00000445	PROGRAM SCHEDULE CLERK	1.000	31,635	1.000	30,767
00000683	TELEPHONE OPERATOR	2.000	53,692	3.000	80,929
00003540	TRNCY TM SUPVSR	0.000	0	1.000	52,954
00003541	AREA ATTENDANCE COORDINATOR	1.000	55,400	0.000	0
00010045	PROFESSIONAL III	9.000	567,900	0.000	0
00020040	PROFESSIONAL IV	1.000	99,560	0.000	0
00020045	PROFESSIONAL III	2.000	114,600	0.000	0
00020050	PROFESSIONAL II	1.000	38,869	0.000	0
00020070	ADMINISTRATIVE III	1.000	36,640	0.000	0
97500000	COORDINATOR	1.000	80,535	9.000	724,815
SUB TOTAL		21.000	1,205,031	24.000	1,525,012
221216	LIBRARIES-CURRICULUM				
00000049	TEACHER	0.000	0	1.200	93,398
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	45,022
00000501	DIRECTOR OF BUREAU OF LIBRARIES	0.000	0	1.000	91,800
99010000	TEACHER-CITYWIDE	0.000	0	6.000	490,413
SUB TOTAL		0.000	0	9.200	720,633

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221219	PROFESSIONAL LIBRARY				
99010000	TEACHER-CITYWIDE	0.000	0	1.200	84,357
SUB TOTAL		0.000	0	1.200	84,357
222309	VISUAL EDUCATION				
00001547	PRINCIPAL MATERIAL EXPEDITER	0.000	0	1.000	44,491
SUB TOTAL		0.000	0	1.000	44,491
231001	STUDENT DISCIPLINE				
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000342	PROGRAM MANAGER	1.000	86,700	1.000	86,700
00000683	TELEPHONE OPERATOR	0.000	0	1.000	31,935
00020025	TEAM LEADER	1.000	60,276	0.000	0
00020075	ADMINISTRATIVE II	1.000	33,582	0.000	0
SUB TOTAL		3.000	180,558	3.000	173,320
231002	ACADEMIC SUPPORT SERVICES				
00000342	PROGRAM MANAGER	1.000	102,084	2.000	185,776
97300003	ADMINISTRATOR-AG III	1.000	86,146	1.000	86,146
SUB TOTAL		2.000	188,230	3.000	271,922
231004	BOARD OF EDUCATION - ADMIN				
97300021	DEP CHF INST OFF	1.000	135,692	0.000	0
SUB TOTAL		1.000	135,692	0.000	0

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
231117	SUPPORT SERVICES		
00000041	PRINCIPAL	0.000 0	1.000 117,037
00000049	TEACHER	1.200 93,035	1.200 89,455
00000302	ADMINISTRATIVE ASSISTANT II	0.000 0	2.000 87,213
00000303	ADMINISTRATIVE ASSISTANT III	0.000 0	1.000 46,149
00000308	STAFF ASSISTANT	0.000 0	1.000 57,416
00000388	COORDINATOR	1.000 75,000	1.000 71,074
00000389	MANAGER	1.000 78,000	1.000 85,000
00000423	HEAD CLERK	0.000 0	1.000 33,212
00000426	ASSISTANT CHIEF CLERK	0.000 0	1.000 49,615
00000809	EXECUTIVE SECRETARY I	0.000 0	1.000 37,915
00000810	EXECUTIVE SECRETARY II	0.000 0	1.000 48,058
00020025	TEAM LEADER	1.000 45,023	0.000 0
00020040	PROFESSIONAL IV	1.000 66,514	0.000 0
00020045	PROFESSIONAL III	1.000 47,275	0.000 0
00020050	PROFESSIONAL II	3.000 134,238	0.000 0
00020070	ADMINISTRATIVE III	2.000 80,426	0.000 0
97400000	MANAGER	0.000 0	1.000 101,497
97410000	PROGRAM MANAGER	2.000 204,168	0.000 0
97500006	COORDINATOR-AG VI	0.000 0	1.000 102,084
SUB TOTAL		13.200 823,679	14.200 925,725
232102	EXECUTIVE ADMINISTRATION		
97300021	DEP CHF INST OFF	0.000 0	1.000 132,192
SUB TOTAL		0.000 0	1.000 132,192
232106	REGION OFFICE-ADMIN		
00020030	SENIOR PROFESSIONAL	1.000 85,000	0.000 0
00020080	ADMINISTRATIVE I	1.000 27,289	0.000 0
SUB TOTAL		2.000 112,289	0.000 0
233020	CANAL-ADMINISTRATION		
97100006	DIRECTOR-AG VI	0.000 0	1.000 51,042
SUB TOTAL		0.000 0	1.000 51,042
SALARY TOTAL		44.200 2,791,796	63.200 4,389,449

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	196,363	467,846	511,741	656,108
0000	51140	TEACHER SALARIES - VACATION	5,037	12,001	14,748	7,822
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,341,189	2,766,673	2,505,119	2,786,052
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	8,250	5,000	35,000	27,901
0000	52140	CAREER SERVICE SALARIES - OTHER	219,931	219,931	646,202	510,058
0000	52150	CAREER SERVICE SALARIES - VACATION	13,440	15,884	15,097	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	64,447	0	0
		FOR PERSONAL SERVICES	2,784,210	3,551,782	3,727,908	3,987,941
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	11,873	11,873	1,878,964	3,758,950
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,590	6,590	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	55,000	60,000	52,813	55,776
0100	54520	SERVICES - PRINTING	104,000	182,467	126,433	159,096
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,076	3,161	2,887	5,235
0100	56105	SERVICES - REPAIR CONTRACTS	80,643	110,000	52,686	91,704
0100	57705	SERVICES - SPACE RENTAL	1,000	1,000	2,200	193
		FOR CONTRACTUAL SERVICES	264,182	375,091	2,115,983	4,070,954
0200	54205	TRAVEL EXPENSE	10,000	20,000	17,744	13,088
0200	54215	CAR FARE	2,500	5,000	442,928	154,217
		FOR TRANSPORTATION	12,500	25,000	460,671	167,305
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	2,784,664	2,439,447
0300	53306	COMMODITIES: SOFTWARE	5,314	5,314	811	0
0300	53405	COMMODITIES - SUPPLIES	25,000	29,892	24,332	37,955
0300	53510	COMMODITIES - POSTAGE	2,800	2,800	3,239	0
		FOR COMMODITIES/MATERIALS	34,114	39,006	2,813,046	2,477,403
0400	55005	PROPERTY - EQUIPMENT	15,379	15,000	15,560	11,020
		FOR EQUIPMENT	15,379	15,000	15,560	11,020
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	68,823	145,000	149,149	0
		FOR CONTINGENCIES	68,823	145,000	149,149	0

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	16,906	5,066	11,214	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,746	42,448	40,520	64,498
9000	57205	PENSIONS - EMPLOYEE, ESP	163,881	231,819	223,216	324,847
9000	57210	PENSIONS - ESP EMPLOYER	248,749	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	233,614	260,914	249,864	260,079
9000	57405	MEDICARE	31,024	51,446	78,618	81,982
9000	57505	UNEMPLOYMENT COMPENSATION	10,149	12,938	12,818	5,235
9000	57605	WORKERS COMPENSATION	17,762	22,641	22,432	18,320
		FOR SPEC.PURPOSE-GENL.BENEFITS	735,831	627,272	638,682	754,961
UNIT	TOTAL		3,915,039	4,778,151	9,920,998	11,469,584

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00000388	COORDINATOR	0.000	0	1.000	65,280
SUB TOTAL		0.000	0	1.000	65,280
211201	COMPLIANCE REPORTING				
00000319	RECORD RETENTION COORDINATOR	0.000	0	1.000	49,420
00000390	ADMINISTRATOR	0.000	0	1.000	93,840
00000393	ADMINISTRATOR-AG III	0.000	0	1.000	86,146
00000660	COMPUTER CONSOLE OPERATOR	0.000	0	3.000	100,622
00000671	COMPUTER TECHNICIAN	0.000	0	1.000	54,685
00001390	COORDINATOR-AG IAA	0.000	0	1.000	69,277
00020015	SENIOR MANAGER	1.000	93,840	0.000	0
00020045	PROFESSIONAL III	1.000	65,000	0.000	0
00020050	PROFESSIONAL II	1.000	49,615	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
00020070	ADMINISTRATIVE III	1.000	35,230	0.000	0
SUB TOTAL		5.000	298,371	8.000	453,990
211202	DATA MANAGEMENT				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,868
00000383	COORDINATOR-AG III	0.000	0	1.000	85,311
00000399	DIRECTOR	0.000	0	1.000	94,877
00001221	APPLCTNS PROGRMR	0.000	0	3.000	213,373
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00010035	PROFESSIONAL V	1.000	88,252	0.000	0
00020015	SENIOR MANAGER	1.000	95,001	0.000	0
00020035	PROFESSIONAL V	2.000	185,877	0.000	0
00020040	PROFESSIONAL IV	6.000	468,455	0.000	0
00020045	PROFESSIONAL III	2.000	137,618	0.000	0
00020050	PROFESSIONAL II	1.000	48,000	0.000	0
00020055	PROFESSIONAL I	1.000	38,869	0.000	0
00020070	ADMINISTRATIVE III	1.000	36,300	0.000	0
97500000	COORDINATOR	0.000	0	1.000	88,252
SUB TOTAL		15.000	1,098,372	8.000	592,729

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
211203	EVALUATION AND DATA ANALYSIS				
00000388	COORDINATOR	0.000	0	4.000	311,908
00000399	DIRECTOR	0.000	0	1.000	95,001
00009885	RESEARCH AND DEVELOPMENT MANAGER	0.000	0	1.000	68,340
00020040	PROFESSIONAL IV	1.000	74,174	0.000	0
00020045	PROFESSIONAL III	1.000	61,200	0.000	0
SUB TOTAL		2.000	135,374	6.000	475,249
211204	ASSESSMENT				
00000383	COORDINATOR-AG III	0.000	0	3.000	253,584
00001807	WAREHOUSE SUPERVISOR	0.000	0	1.000	49,615
00010015	SENIOR MANAGER	1.000	108,111	0.000	0
00020020	MANAGER	1.000	85,000	0.000	0
00020040	PROFESSIONAL IV	5.000	395,113	0.000	0
97500003	COORDINATOR-AG III	0.000	0	1.000	86,147
SUB TOTAL		7.000	588,224	5.000	389,346
221233	STANDARDS BASED INSTRUCTION				
00009815	CHF OF-ST BSD IN	0.000	0	1.000	115,839
SUB TOTAL		0.000	0	1.000	115,839
223011	BUSINESS MANAGEMENT SERVICES				
00000153	SCHOOL BUSINESS MANAGER II (OFFICE OF ACCO)	0.000	0	1.000	80,674
00000388	COORDINATOR	0.000	0	1.000	85,680
SUB TOTAL		0.000	0	2.000	166,354
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00000316	OFFICE MANAGER	0.000	0	1.000	60,781
00000451	SUPERVISOR OF PRODUCTION AND DISTRIBUTIO	0.000	0	1.000	42,898
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	66,194
00009695	CHF RES EVAL ACC	0.000	0	1.000	132,388
00020010	OFFICER	1.000	132,388	0.000	0
00020020	MANAGER	1.000	85,000	0.000	0
00020045	PROFESSIONAL III	1.000	52,086	0.000	0
SUB TOTAL		3.000	269,474	4.000	302,261

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266202	NCLB ACCOUNTABILITY				
00000308	STAFF ASSISTANT	0.000	0	1.000	52,085
00000388	COORDINATOR	0.000	0	3.000	228,654
00000389	MANAGER	0.000	0	1.000	99,285
00020020	MANAGER	1.000	75,317	0.000	0
00020040	PROFESSIONAL IV	1.000	72,420	0.000	0
97100000	DIRECTOR	0.000	0	1.000	108,111
97400000	MANAGER	0.000	0	1.000	99,285
97500000	COORDINATOR	0.000	0	1.000	86,051
SUB TOTAL		2.000	147,737	8.000	673,471
SALARY TOTAL		34.000	2,537,552	43.000	3,234,519

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	3,185,910	3,112,246	2,793,414	3,594,305
0000	51130	TEACHER SALARIES - EXTENDED DAY	44,000	0	7,126,428	7,571,631
0000	51140	TEACHER SALARIES - VACATION	81,720	77,040	77,040	68,191
0000	52100	CAREER SERVICE SALARIES - REGULAR	4,988,346	4,122,125	5,917,294	5,415,117
0000	52140	CAREER SERVICE SALARIES - OTHER	145,000	110,000	2,565,637	2,777,349
0000	52150	CAREER SERVICE SALARIES - VACATION	28,639	21,656	31,815	0
		FOR PERSONAL SERVICES	8,473,615	7,443,067	18,511,627	19,426,594
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	56,873	95,703	2,382,910	3,166,930
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,656	6,656	0	4,337
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	16,346	1,363	1,130	2,051
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	152,000	70,459
		FOR CONTRACTUAL SERVICES	80,518	103,722	2,536,040	3,243,778
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	7,972	798
		FOR TRANSPORTATION	1,065	1,065	7,972	798
0300	53306	COMMODITIES: SOFTWARE	314	314	105,006	49,331
0300	53405	COMMODITIES - SUPPLIES	620	700	1,051,022	742,939
		FOR COMMODITIES/MATERIALS	934	1,014	1,156,028	792,270
0400	55005	PROPERTY - EQUIPMENT	456	77	732,751	487,425
		FOR EQUIPMENT	456	77	732,751	487,425
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	322,180	322,180	2,384	0
0700	57940	MISCELLANEOUS CHARGES	156,657	1,034,164	383,434	0
		FOR CONTINGENCIES	478,837	1,356,344	385,818	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	274,305	156,794	156,794	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	223,012	232,664	231,089	308,493
9000	57205	PENSIONS - EMPLOYEE, ESP	349,185	289,849	523,163	393,381
9000	57210	PENSIONS - ESP EMPLOYER	530,007	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	791,883	556,349	892,749	706,364
9000	57405	MEDICARE	90,458	72,141	170,352	445,100
9000	57505	UNEMPLOYMENT COMPENSATION	32,691	27,101	33,504	2,051
9000	57605	WORKERS COMPENSATION	57,222	47,433	59,162	6,626
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,348,763	1,382,331	2,066,812	1,862,014
UNIT		TOTAL	11,384,188	10,287,620	25,397,049	25,812,879

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
110004	VIRTUAL CLASSROOM INSTRUCTION				
00000389	MANAGER	0.000	0	1.000	86,700
00020020	MANAGER	1.000	86,700	0.000	0
SUB TOTAL		1.000	86,700	1.000	86,700
111016	DEBATE-CRITICAL THINKING				
00010035	PROFESSIONAL V	1.000	23,643	0.000	0
97069826	HS INSTRUCTN MGR	0.000	0	1.000	94,572
SUB TOTAL		1.000	23,643	1.000	94,572
113121	AUTOMOBILE DRIVER EDUCATION				
00000403	SENIOR CLERK	0.000	0	1.000	27,165
00010020	MANAGER	1.000	97,705	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,800	0.000	0
SUB TOTAL		3.000	185,780	1.000	27,165
113123	HS REDESIGN-STUDENT ADVISORY				
00020020	MANAGER	1.000	85,800	0.000	0
SUB TOTAL		1.000	85,800	0.000	0
131001	EVENING SCHOOL PROGRAM				
00000403	SENIOR CLERK	0.000	0	1.000	28,142
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	49,615
00010020	MANAGER	1.000	93,840	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
00020075	ADMINISTRATIVE II	1.000	28,143	0.000	0
97100000	DIRECTOR	0.000	0	1.000	93,840
97500000	COORDINATOR	0.000	0	1.000	83,640
SUB TOTAL		3.000	171,598	4.000	255,237
150001	ACADEMIC DECATHLON-HS				
00020075	ADMINISTRATIVE II	1.000	32,000	0.000	0
SUB TOTAL		1.000	32,000	0.000	0

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
211209	DROP-OUT PREVENTION		
		0.000	0
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0
00000388	COORDINATOR	0.000	0
00009977	PRJ MGR STRG PLN	0.000	0
00020050	PROFESSIONAL II	1.000	40,800
00020065	ADMINISTRATIVE IV	1.000	49,615
97100000	DIRECTOR	0.000	0
SUB TOTAL		2.000	90,415
212001	HIGH SCHOOL RESTRUCTURING		
00000308	STAFF ASSISTANT	0.000	0
00000389	MANAGER	0.000	0
00000399	DIRECTOR	0.000	0
00010030	SENIOR PROFESSIONAL	2.000	218,172
00010035	PROFESSIONAL V	2.000	164,935
00020035	PROFESSIONAL V	1.000	77,520
00020040	PROFESSIONAL IV	1.000	66,300
00020045	PROFESSIONAL III	3.000	165,701
00020065	ADMINISTRATIVE IV	1.000	52,085
00020070	ADMINISTRATIVE III	2.000	80,000
97069826	HS INSTRUCTN MGR	1.000	94,572
97300000	ADMINISTRATOR	0.000	0
97400000	MANAGER	0.000	0
97500000	COORDINATOR	0.000	0
99010000	TEACHER-CITYWIDE	1.200	103,286
SUB TOTAL		14.200	1,022,571

13.200 1,039,066

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
212023	POST SECONDARY EDUCATION		
		0.000	0
00000266	GRANT MANAGER	0.000	0
00000308	STAFF ASSISTANT	0.000	0
00000342	PROGRAM MANAGER	0.000	0
00000348	ASSISTANT TO THE DIRECTOR	0.000	0
00000388	COORDINATOR	0.000	0
00000389	MANAGER	0.000	0
00000399	DIRECTOR	0.000	0
00001723	RESEARCH ANALYST	0.000	0
00002577	ASSISTANT DIRECTOR	0.000	0
00003545	COL/CAREER COACH	1.000	44,340
00003546	POSTSCNDRY LIASN	0.000	0
00010020	MANAGER	1.000	91,290
00010030	SENIOR PROFESSIONAL	1.000	111,109
00020015	SENIOR MANAGER	1.000	115,839
00020020	MANAGER	3.000	265,751
00020025	TEAM LEADER	7.000	449,620
00020040	PROFESSIONAL IV	1.000	66,612
00020045	PROFESSIONAL III	4.000	213,464
00020050	PROFESSIONAL II	1.000	50,000
00020065	ADMINISTRATIVE IV	1.000	42,898
97300008	ADMINISTRATOR-AG VIII	0.000	0
97400000	MANAGER	0.000	0
SUB TOTAL		21.000	1,450,923
212025	STUDENTS/CORR FACILITY SCREEN		
00000049	TEACHER	1.000	86,071
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0
00000388	COORDINATOR	0.000	0
00010020	MANAGER	1.000	94,350
00020045	PROFESSIONAL III	1.000	66,194
00020070	ADMINISTRATIVE III	1.000	45,023
97400000	MANAGER	0.000	0
SUB TOTAL		4.000	291,638
221009	SPECIAL INITIATIVES		
00020020	MANAGER	3.000	270,000
00020045	PROFESSIONAL III	1.000	70,000
SUB TOTAL		4.000	340,000

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
221021	OTHER GFP-IMPROV OF INSTR		
00000369	FACILITATOR	0.000 0	3.000 201,552
00000388	COORDINATOR	0.000 0	1.000 64,260
00020040	PROFESSIONAL IV	1.000 68,952	0.000 0
00020045	PROFESSIONAL III	1.000 71,400	0.000 0
00020050	PROFESSIONAL II	1.000 61,200	0.000 0
SUB TOTAL		3.000 201,552	4.000 265,812
221211	TRANSITION CTR/MIDDLE SCHL-ADM		
00020020	MANAGER	1.000 84,500	0.000 0
00020075	ADMINISTRATIVE II	1.000 29,000	0.000 0
SUB TOTAL		2.000 113,500	0.000 0
221212	ACHIEVEMENT ACADEMIES-SUPPORT		
00000308	STAFF ASSISTANT	0.000 0	2.000 105,741
00000389	MANAGER	0.000 0	1.000 86,700
00020020	MANAGER	1.000 86,700	0.000 0
00020045	PROFESSIONAL III	1.000 54,685	0.000 0
SUB TOTAL		2.000 141,385	3.000 192,441
221217	"HLTH,PE,REC & SFTY-CURRICULUM"		
00000301	ADMINISTRATIVE ASSISTANT I	0.000 0	1.000 31,635
00000360	PROJECT MANAGER	1.000 88,252	1.000 88,252
00000388	COORDINATOR	0.000 0	2.000 135,779
00000389	MANAGER	0.000 0	2.000 171,666
00000402	CLERK TRAINEE	0.000 0	1.000 26,870
00000825	PRINCIPAL STENOGRAPHER	0.000 0	1.000 33,581
00002980	SECURITY SPECIALIST	0.000 0	1.000 70,219
00009625	COORDINATOR CITYWIDE SUPPORT	0.000 0	7.000 458,298
00010015	SENIOR MANAGER	1.000 110,323	0.000 0
00020020	MANAGER	3.000 243,066	0.000 0
00020040	PROFESSIONAL IV	8.000 533,676	0.000 0
00020045	PROFESSIONAL III	1.000 59,217	0.000 0
00020050	PROFESSIONAL II	1.000 50,000	0.000 0
00020070	ADMINISTRATIVE III	1.000 33,582	0.000 0
00020075	ADMINISTRATIVE II	2.000 60,904	0.000 0
97130000	EXECUTIVE DIRECTOR	0.000 0	1.000 110,323
97400000	MANAGER	0.000 0	1.000 97,078
97500003	COORDINATOR-AG III	0.000 0	1.000 85,311
SUB TOTAL		18.000 1,179,020	19.000 1,309,012

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
221218	ROTC-CURRICULUM		
00000316	OFFICE MANAGER	0.000	60,037
00001840	MILITARY STOREKEEPER	0.000	67,598
00001842	MILITARY PRP CUST	0.000	38,868
00010010	OFFICER	1.000	0
00010020	MANAGER	4.000	0
00010040	PROFESSIONAL IV	4.000	0
00020060	ADMINISTRATIVE V	1.000	0
00020070	ADMINISTRATIVE III	1.000	0
00020075	ADMINISTRATIVE II	2.000	0
97150000	ASSISTANT DIRECTOR	0.000	167,597
97510000	DIRECTOR OF ROTC	0.000	113,627
98090004	SUPERVISOR-ROTC	0.000	182,043
98390000	SENIOR ADMINISTRATIVE ASSISTANT-ROTC	0.000	214,308
SUB TOTAL		13.000	844,078
221225	AUTO DRIVER ED-CURRICULUM		
00000308	STAFF ASSISTANT	0.000	46,349
00020065	ADMINISTRATIVE IV	1.000	0
SUB TOTAL		1.000	46,349
221227	CURRICULUM DEVELOPMENT		
00000049	TEACHER	0.200	0
00010010	OFFICER	1.000	0
00010015	SENIOR MANAGER	1.000	0
00010035	PROFESSIONAL V	2.000	0
00010040	PROFESSIONAL IV	1.000	0
00020030	SENIOR PROFESSIONAL	1.000	0
00020035	PROFESSIONAL V	1.000	0
00020040	PROFESSIONAL IV	1.000	0
00020065	ADMINISTRATIVE IV	1.000	0
99010000	TEACHER-CITYWIDE	1.000	0
SUB TOTAL		10.200	0
221233	STANDARDS BASED INSTRUCTION		
97100000	DIRECTOR	0.000	91,800
SUB TOTAL		0.000	91,800

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
230002	HS TRANSFORMATION PROJECT - ADMIN		
99010000	TEACHER-CITYWIDE	2.400	117,200
SUB TOTAL		2.400	117,200
231002	ACADEMIC SUPPORT SERVICES		
00000316	OFFICE MANAGER	0.000	0
00020045	PROFESSIONAL III	1.000	66,514
SUB TOTAL		1.000	66,514
231004	BOARD OF EDUCATION - ADMIN		
00010005	EXECUTIVE OFFICER	1.000	143,420
00010010	OFFICER	2.000	261,505
SUB TOTAL		3.000	404,925
232102	EXECUTIVE ADMINISTRATION		
00020070	ADMINISTRATIVE III	1.000	40,000
97069805	SPECIAL ASSISTANT	0.000	0
97069806	CHIEF OFFICER OF HIGH SCHOOL DEVELOPMENT	0.000	0
97069830	DEP HS INST OFFC	0.000	0
97300000	ADMINISTRATOR	0.000	0
SUB TOTAL		1.000	40,000
320003	"COMMUNITY HLTH,PE,REC & SAFETY"		
00000423	HEAD CLERK	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,869
SUB TOTAL		1.000	38,869
320008	PLAYGROUNDS AND STADIA		
00020070	ADMINISTRATIVE III	2.000	75,342
SUB TOTAL		2.000	75,342
390003	COMMUNITY SERVICES		
00000390	ADMINISTRATOR	0.000	0
00000708	PARENT RESOURCE SPECIALIST	0.000	0
00020020	MANAGER	1.000	77,979
00020075	ADMINISTRATIVE II	1.000	33,000
SUB TOTAL		2.000	110,979
SALARY TOTAL		116.800	8,174,256

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	752,775	790,424	637,548	949,895
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	73,232	70,500	68,350
0000	51140	TEACHER SALARIES - VACATION	19,308	20,274	20,274	17,205
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	16,000	21,929	6,981
0000	52100	CAREER SERVICE SALARIES - REGULAR	603,432	679,285	519,414	771,785
0000	52140	CAREER SERVICE SALARIES - OTHER	0	26,350	25,026	19,114
0000	52150	CAREER SERVICE SALARIES - VACATION	3,463	3,900	2,704	0
		FOR PERSONAL SERVICES	1,378,978	1,609,465	1,297,395	1,833,331
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	217,873	310,873	445,683	385,421
0100	54305	TUITION	75,000	75,000	75,000	75,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,733	4,733	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,600	13,600	8,342	9,707
0100	54520	SERVICES - PRINTING	15,000	15,000	18,522	22,154
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,711	1,235	1,235	325
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
0100	57705	SERVICES - SPACE RENTAL	6,000	6,000	3,570	3,130
		FOR CONTRACTUAL SERVICES	335,560	426,441	552,352	495,737
0200	54205	TRAVEL EXPENSE	17,500	17,500	11,479	13,077
0200	54215	CAR FARE	5,000	5,000	2,025	1,562
		FOR TRANSPORTATION	22,500	22,500	13,504	14,639
0300	53205	COMMODITIES - FOOD SUPPLIES	9,000	9,000	5,000	455
0300	53306	COMMODITIES: SOFTWARE	12,514	12,514	14,729	12,270
0300	53405	COMMODITIES - SUPPLIES	49,515	49,515	50,531	31,869
0300	53510	COMMODITIES - POSTAGE	5,000	5,000	500	472
		FOR COMMODITIES/MATERIALS	76,029	76,029	70,760	45,066
0400	55005	PROPERTY - EQUIPMENT	8,693	8,314	220,383	11,593
		FOR EQUIPMENT	8,693	8,314	220,383	11,593
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	48,245	25,000	0	0
0700	57940	MISCELLANEOUS CHARGES	55,000	55,000	26,679	0
		FOR CONTINGENCIES	103,245	80,000	26,679	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	64,814	26,330	26,330	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	52,695	66,017	47,313	87,326
9000	57205	PENSIONS - EMPLOYEE, ESP	42,240	56,745	53,864	89,844
9000	57210	PENSIONS - ESP EMPLOYER	64,113	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	130,550	112,188	97,715	111,609
9000	57405	MEDICARE	14,346	18,392	18,489	18,542
9000	57505	UNEMPLOYMENT COMPENSATION	5,427	5,881	5,881	2,061
9000	57605	WORKERS COMPENSATION	9,492	10,287	10,287	7,217
		FOR SPEC.PURPOSE-GENL.BENEFITS	383,677	295,840	259,878	316,599
UNIT	TOTAL		2,308,682	2,518,589	2,440,951	2,716,965

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
227924	EARLY CHILDHOOD-IMPROV OF INST				
00009842	CHF OFF ERLY CHD	0.000	0	1.000	86,700
00010030	SENIOR PROFESSIONAL	1.000	112,198	0.000	0
00010040	PROFESSIONAL IV	1.000	73,467	0.000	0
97100000	DIRECTOR	0.000	0	1.000	131,660
97300008	ADMINISTRATOR-AG VIII	0.000	0	1.000	112,198
97550011	FACILITATOR-AG IAA	0.000	0	1.000	73,468
SUB TOTAL		2.000	185,665	4.000	404,026
233019	EARLY CHILDHOOD-PREKG-ADMN				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	2.000	104,300
00000316	OFFICE MANAGER	0.000	0	1.000	63,308
00000377	COORDINATOR-AG IC	0.000	0	2.000	100,834
00000380	COORDINATOR-AG IA	0.000	0	2.000	113,360
00001111	SENIOR DATABASE ANALYST	0.000	0	1.000	65,980
00001390	COORDINATOR-AG IAA	0.000	0	2.000	144,803
00010015	SENIOR MANAGER	2.000	214,407	0.000	0
00010020	MANAGER	2.000	170,000	0.000	0
00010035	PROFESSIONAL V	2.000	182,703	0.000	0
00020040	PROFESSIONAL IV	2.000	144,802	0.000	0
00020045	PROFESSIONAL III	4.000	243,182	0.000	0
00020050	PROFESSIONAL II	3.000	130,615	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,685	0.000	0
00020080	ADMINISTRATIVE I	1.000	30,148	0.000	0
97101000	DEPUTY	0.000	0	2.000	239,353
97400006	MANAGER-AG VI	0.000	0	2.000	142,965
97500000	COORDINATOR	0.000	0	1.000	90,780
SUB TOTAL		17.000	1,170,542	15.000	1,065,683
SALARY TOTAL		19.000	1,356,207	19.000	1,469,709

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,124,485	980,109	431,492	1,145,543
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	93,045	494,163	139,935
0000	51140	TEACHER SALARIES - VACATION	28,844	25,140	7,457	5,021
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,956,138	1,772,212	1,292,795	1,538,661
0000	52140	CAREER SERVICE SALARIES - OTHER	97,920	97,920	171,357	179,171
0000	52150	CAREER SERVICE SALARIES - VACATION	11,226	10,172	2,588	0
		FOR PERSONAL SERVICES	3,218,613	2,978,598	2,399,852	3,008,330
0100	54105	SERVICES - CONTRACTUAL	17,987	17,987	106,202	84,052
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	221,873	210,873	880,005	893,613
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,498	5,498	0	900
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,046	10,046	56,985	24,263
0100	54520	SERVICES - PRINTING	15,000	15,000	65,418	48,658
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,161	4,230	4,230	4,576
0100	56105	SERVICES - REPAIR CONTRACTS	2,193	1,000	324,800	252,554
0100	57705	SERVICES - SPACE RENTAL	3,000	3,000	12,570	44,654
		FOR CONTRACTUAL SERVICES	281,758	267,634	1,450,210	1,353,268
0200	54205	TRAVEL EXPENSE	20,000	8,000	182,688	87,636
0200	54210	PUPIL TRANSPORTATION	8,397	6,000	11,120	18,208
0200	54215	CAR FARE	52,008	52,008	113,248	82,933
		FOR TRANSPORTATION	80,405	66,008	307,056	188,777
0300	53205	COMMODITIES - FOOD SUPPLIES	35,200	9,400	39,788	20,678
0300	53305	COMMODITIES - TEXTBOOKS	5,087	5,087	347,599	200,654
0300	53306	COMMODITIES: SOFTWARE	314	314	59,328	702
0300	53405	COMMODITIES - SUPPLIES	47,391	36,891	415,527	156,453
0300	53510	COMMODITIES - POSTAGE	1,050	0	500	104
		FOR COMMODITIES/MATERIALS	89,042	51,692	862,743	378,590
0400	55005	PROPERTY - EQUIPMENT	10,456	10,077	114,794	27,083
		FOR EQUIPMENT	10,456	10,077	114,794	27,083
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	302,690	409,690	1,251,592	0
		FOR CONTINGENCIES	302,690	409,690	1,251,592	0

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	96,818	16,081	5,860	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	78,714	87,171	38,207	123,721
9000	57205	PENSIONS - EMPLOYEE, ESP	136,930	160,364	153,049	201,790
9000	57210	PENSIONS - ESP EMPLOYER	207,839	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	281,712	219,348	132,371	182,679
9000	57405	MEDICARE	33,028	37,073	46,108	57,651
9000	57505	UNEMPLOYMENT COMPENSATION	12,324	11,012	11,141	4,576
9000	57605	WORKERS COMPENSATION	21,568	19,268	19,720	16,013
		FOR SPEC.PURPOSE-GENL.BENEFITS	868,933	550,317	406,456	586,430
UNIT	TOTAL		4,851,897	4,334,016	6,792,701	5,542,479

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
140060	POLICE AND FIRE TRAINING - VOC				
00020040	PROFESSIONAL IV	1.000	66,193	0.000	0
SUB TOTAL		1.000	66,193	0.000	0
140230	OTH GFP CAREER AND VOC INSTR				
00000388	COORDINATOR	0.000	0	1.000	59,658
00020045	PROFESSIONAL III	1.000	59,657	0.000	0
SUB TOTAL		1.000	59,657	1.000	59,658
145932	COOP WORK TRAINING-HS				
00010020	MANAGER	1.000	88,254	0.000	0
00020040	PROFESSIONAL IV	1.000	83,657	0.000	0
SUB TOTAL		2.000	171,911	0.000	0
212013	COUNSELING & GUIDANCE SVCS				
00000388	COORDINATOR	0.000	0	2.000	145,474
00020040	PROFESSIONAL IV	5.000	375,374	0.000	0
00020045	PROFESSIONAL III	2.000	128,010	0.000	0
97500000	COORDINATOR	0.000	0	1.000	88,255
SUB TOTAL		7.000	503,384	3.000	233,729

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221021	OTHER GFP-IMPROV OF INSTR				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,022
00000351	ASSISTANT PROJECT MANAGER	0.000	0	1.000	81,806
00000380	COORDINATOR-AG IA	0.000	0	3.000	175,193
00000383	COORDINATOR-AG III	0.000	0	3.000	237,313
00000388	COORDINATOR	0.000	0	1.000	48,960
00000389	MANAGER	0.000	0	1.000	69,564
00000421	PRINCIPAL CLERK	0.000	0	1.000	33,172
00001216	WEB CONTENT EDTR	0.000	0	1.000	51,372
00001390	COORDINATOR-AG IAA	0.000	0	6.000	424,788
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	89,362
00010020	MANAGER	1.000	84,482	0.000	0
00010025	TEAM LEADER	5.000	375,557	0.000	0
00010040	PROFESSIONAL IV	1.000	79,646	0.000	0
00020020	MANAGER	1.000	89,360	0.000	0
00020040	PROFESSIONAL IV	6.000	431,429	0.000	0
00020045	PROFESSIONAL III	4.000	219,444	0.000	0
00020070	ADMINISTRATIVE III	2.000	78,571	0.000	0
97400000	MANAGER	0.000	0	1.000	129,409
97500000	COORDINATOR	0.000	0	1.000	79,647
97500003	COORDINATOR-AG III	0.000	0	1.000	84,481
SUB TOTAL		20.000	1,358,489	22.000	1,550,089
221214	VOC PROG IMP-INNOV/UPDATE				
00000308	STAFF ASSISTANT	0.000	0	1.000	63,308
00020045	PROFESSIONAL III	1.000	63,308	0.000	0
99010000	TEACHER-CITYWIDE	1.200	103,286	1.200	99,313
SUB TOTAL		2.200	166,594	2.200	162,621
221232	PROGRAM DEVELOP TECH SUPP				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	57,416
00020045	PROFESSIONAL III	1.000	57,416	0.000	0
SUB TOTAL		1.000	57,416	1.000	57,416
221561	VOC PGM IMP-STU SPEC NEEDS/TPA				
97100000	DIRECTOR	0.000	0	1.000	109,086
SUB TOTAL		0.000	0	1.000	109,086

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
231004	BOARD OF EDUCATION - ADMIN		
00020010	OFFICER	1.000 132,387	0.000 0
SUB TOTAL		1.000 132,387	0.000 0
232102	EXECUTIVE ADMINISTRATION		
00009830	ETC OFFICER	0.000 0	1.000 132,388
SUB TOTAL		0.000 0	1.000 132,388
233030	ACAD VOCATIONAL INSTR SUP-ADM		
00000316	OFFICE MANAGER	0.000 0	1.000 57,416
00010020	MANAGER	2.000 183,130	0.000 0
00010030	SENIOR PROFESSIONAL	2.000 210,130	0.000 0
00020030	SENIOR PROFESSIONAL	1.000 108,024	0.000 0
00020045	PROFESSIONAL III	1.000 63,308	0.000 0
97100000	DIRECTOR	0.000 0	2.000 206,788
97150000	ASSISTANT DIRECTOR	0.000 0	2.000 183,130
SUB TOTAL		6.000 564,592	5.000 447,334
SALARY TOTAL		41.200 3,080,623	36.200 2,752,321

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	2,131,619	2,854,841	2,820,483	2,772,788
0000	51130	TEACHER SALARIES - EXTENDED DAY	506,842	913,071	1,203,992	709,401
0000	51140	TEACHER SALARIES - VACATION	54,676	73,226	70,124	44,237
0000	51500	TEACHER SALARIES - SUBSTITUTES	17,000	17,000	335,986	40,266
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,204,055	1,243,993	1,378,710	1,104,971
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	12,934	20,860	35,985	51,961
0000	52140	CAREER SERVICE SALARIES - OTHER	34,355	55,856	227,448	155,334
0000	52150	CAREER SERVICE SALARIES - VACATION	6,912	7,141	6,824	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,125	675	0	0
		FOR PERSONAL SERVICES	3,969,518	5,186,663	6,079,552	4,878,957
0100	54105	SERVICES - CONTRACTUAL	1,000	13,870	3,100	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	559,711	731,061	1,991,729	2,430,361
0100	54130	SERVICES - NON PROFESSIONAL	8,000	8,000	7,442	7,770
0100	54305	TUITION	110,410	110,410	104,703	113,386
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,500	5,500	7,230	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	33,156	35,556	77,800	105,804
0100	54510	SERVICES - EQUIPMENT RENTAL	0	1,160	900	25,983
0100	54520	SERVICES - PRINTING	41,637	67,137	138,978	138,646
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	6,670	3,853	400	3,518
0100	56105	SERVICES - REPAIR CONTRACTS	6,643	6,000	20,098	6,836
0100	57705	SERVICES - SPACE RENTAL	8,494	8,494	29,573	31,791
		FOR CONTRACTUAL SERVICES	781,221	991,041	2,381,953	2,864,095
0200	54205	TRAVEL EXPENSE	90,409	92,609	144,108	107,435
0200	54210	PUPIL TRANSPORTATION	1,800	6,280	28,427	19,044
0200	54215	CAR FARE	11,500	13,630	22,066	13,951
0200	54220	AUTO REIMBURSEMENT	4,259	4,259	4,025	4,435
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,000	19,620	16,019
		FOR TRANSPORTATION	107,968	121,778	218,246	160,884
0300	53205	COMMODITIES - FOOD SUPPLIES	14,000	14,000	15,679	35,698
0300	53305	COMMODITIES - TEXTBOOKS	110,723	110,723	452,319	640,513
0300	53306	COMMODITIES: SOFTWARE	314	314	0	5,833
0300	53405	COMMODITIES - SUPPLIES	84,259	167,913	172,724	145,534
		FOR COMMODITIES/MATERIALS	209,296	292,950	640,723	827,577
0400	55005	PROPERTY - EQUIPMENT	41,456	94,077	97,444	76,890
		FOR EQUIPMENT	41,456	94,077	97,444	76,890

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	310,016	329,483	72,431	0
0700	57940	MISCELLANEOUS CHARGES	0	200,000	922,318	0
		FOR CONTINGENCIES	310,016	529,483	994,749	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	183,536	97,359	90,417	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	149,212	237,719	275,812	244,528
9000	57205	PENSIONS - EMPLOYEE, ESP	84,284	108,444	151,204	132,870
9000	57210	PENSIONS - ESP EMPLOYER	127,928	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	309,195	315,540	377,886	275,580
9000	57405	MEDICARE	44,754	58,701	72,825	63,939
9000	57505	UNEMPLOYMENT COMPENSATION	13,343	16,397	15,692	36,727
9000	57605	WORKERS COMPENSATION	23,350	28,692	27,524	12,313
		FOR SPEC.PURPOSE-GENL.BENEFITS	935,602	862,852	1,011,360	765,957
UNIT	TOTAL		6,355,077	8,078,844	11,424,028	9,574,359

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
119030	INDIAN ESAA-INSTR				
00000388	COORDINATOR	0.000	0	1.000	55,162
00020050	PROFESSIONAL II	0.200	9,600	0.000	0
SUB TOTAL		0.200	9,600	1.000	55,162
180007	STATE BILINGUAL COMPOSITE-INST				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	30,088	0.000	0
00020055	PROFESSIONAL I	1.000	45,500	0.000	0
SUB TOTAL		2.000	75,588	0.000	0
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	2.000	170,434	2.000	163,879
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	52,085
00000308	STAFF ASSISTANT	0.000	0	1.000	54,252
00000378	COORDINATOR-AG IB	0.000	0	1.000	56,136
00000383	COORDINATOR-AG III	0.000	0	2.000	155,250
00000813	SUPERVISOR OF CLERICAL SERVICES	0.000	0	2.000	114,960
00001390	COORDINATOR-AG IAA	0.000	0	1.000	64,050
00010020	MANAGER	2.000	198,345	0.000	0
00010025	TEAM LEADER	1.000	86,146	0.000	0
00010035	PROFESSIONAL V	6.000	544,685	0.000	0
00010040	PROFESSIONAL IV	1.000	86,146	0.000	0
00020025	TEAM LEADER	1.000	77,625	0.000	0
00020040	PROFESSIONAL IV	1.000	75,900	0.000	0
00020045	PROFESSIONAL III	2.000	124,325	0.000	0
00020050	PROFESSIONAL II	3.000	165,506	0.000	0
00020065	ADMINISTRATIVE IV	1.000	52,085	0.000	0
00020075	ADMINISTRATIVE II	1.000	30,148	0.000	0
97400005	MANAGER-AG V	0.000	0	3.000	280,325
97400006	MANAGER-AG VI	0.000	0	1.000	97,300
97400007	MANAGER-AG VII	0.000	0	1.000	101,045
97500005	COORDINATOR-AG V	0.000	0	2.000	182,232
97550003	FACILITATOR-AG III	0.000	0	3.000	254,419
99010000	TEACHER-CITYWIDE	4.800	367,781	4.800	343,456
SUB TOTAL		25.800	1,979,126	24.800	1,919,389

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	1.200	93,843	1.200	90,234
00010020	MANAGER	1.000	97,362	0.000	0
00020050	PROFESSIONAL II	0.800	38,400	0.000	0
97400000	MANAGER	0.000	0	1.000	97,362
SUB TOTAL		3.000	229,605	2.200	187,596
221025	OTH GOVT FDED PJJ-IMPR OF INST				
97500000	COORDINATOR	0.000	0	0.450	35,113
SUB TOTAL		0.000	0	0.450	35,113
221055	OTHER LANG & CULT PGMS				
00000383	COORDINATOR-AG III	0.000	0	1.000	77,625
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00010020	MANAGER	1.000	93,700	0.000	0
00010040	PROFESSIONAL IV	1.000	73,467	0.000	0
00020040	PROFESSIONAL IV	1.000	77,625	0.000	0
00020045	PROFESSIONAL III	1.000	72,048	0.000	0
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	109,086
97500005	COORDINATOR-AG V	0.000	0	1.000	93,700
97500011	COORDINATOR-AG IAA	0.000	0	1.000	69,277
SUB TOTAL		4.000	316,840	5.000	421,736
221227	CURRICULUM DEVELOPMENT				
97400000	MANAGER	0.000	0	1.000	78,030
97500000	COORDINATOR	0.000	0	0.550	42,916
SUB TOTAL		0.000	0	1.550	120,946
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00000308	STAFF ASSISTANT	0.000	0	1.000	46,027
00000380	COORDINATOR-AG IA	0.000	0	2.000	120,854
00000399	DIRECTOR	0.000	0	1.000	94,981
97500003	COORDINATOR-AG III	0.000	0	1.000	86,146
97550003	FACILITATOR-AG III	0.000	0	1.000	79,844
99010000	TEACHER-CITYWIDE	0.000	0	1.200	90,959
SUB TOTAL		0.000	0	7.200	518,811
231002	ACADEMIC SUPPORT SERVICES				
97060000	DEPUTY CHIEF EDUCATION OFFICER	0.000	0	1.000	134,589
SUB TOTAL		0.000	0	1.000	134,589

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
233002	LANG & CULT EDUC-ADMIN		
00000316	OFFICE MANAGER	0.000 0	1.000 61,792
00010010	OFFICER	1.000 113,626	0.000 0
00010013	DEPUTY	1.000 113,298	0.000 0
00010020	MANAGER	1.000 92,786	0.000 0
00020025	TEAM LEADER	1.000 81,331	0.000 0
00020045	PROFESSIONAL III	1.000 63,308	0.000 0
97120010	LNG CLT EDUC OFF	0.000 0	1.000 113,627
97300008	ADMINISTRATOR-AG VIII	0.000 0	1.000 112,198
97400007	MANAGER-AG VII	0.000 0	1.000 108,026
97500005	COORDINATOR-AG V	0.000 0	1.000 91,078
SUB TOTAL		5.000 464,349	5.000 486,721
300007	STATE BILINGUAL COMPOSITE-COMM		
00000303	ADMINISTRATIVE ASSISTANT III	0.000 0	1.000 44,491
00000383	COORDINATOR-AG III	0.000 0	1.000 82,127
00000702	PARENT ADVOCATE	1.000 34,540	0.000 0
00000703	PARENT ADVOCATE-BILINGUAL	1.000 28,889	1.000 26,475
00000711	COMMUNITY RELATIONS REPRESENTATIVE I	2.000 69,987	2.000 65,678
00020040	PROFESSIONAL IV	1.000 82,128	0.000 0
00020070	ADMINISTRATIVE III	1.000 45,022	0.000 0
SUB TOTAL		6.000 260,566	5.000 218,771
SALARY TOTAL		46.000 3,335,674	53.200 4,098,834

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,134,174	1,178,876	1,159,475	1,197,604
0000	51130	TEACHER SALARIES - EXTENDED DAY	101,304	0	62,960	3,426
0000	51140	TEACHER SALARIES - VACATION	29,091	30,238	30,238	22,214
0000	51500	TEACHER SALARIES - SUBSTITUTES	8,232	0	3,336	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,647,186	4,250,849	3,297,208	3,507,459
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	7,290	0	10,840	4,383
0000	52140	CAREER SERVICE SALARIES - OTHER	21,270	0	75,900	228,548
0000	52150	CAREER SERVICE SALARIES - VACATION	20,459	24,394	24,760	0
		FOR PERSONAL SERVICES	4,969,006	5,484,357	4,664,717	4,963,634
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	904,899	605,575	953,577	809,744
0100	54130	SERVICES - NON PROFESSIONAL	25,470	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,752	8,752	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	39,650	16,100	24,949	18,232
0100	54510	SERVICES - EQUIPMENT RENTAL	327,054	650,500	547,571	761,271
0100	54515	SERVICES - ADVERTISING	300	0	100	5,197
0100	54520	SERVICES - PRINTING	48,053	60,468	60,941	118,379
0100	54525	SERVICES - PRINTING OTHER	40,000	40,000	33,368	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	9,392	5,419	5,478	4,866
0100	56105	SERVICES - REPAIR CONTRACTS	9,443	14,800	10,741	6,827
0100	57705	SERVICES - SPACE RENTAL	37,303	18,195	76,255	16,371
		FOR CONTRACTUAL SERVICES	1,450,316	1,419,809	1,712,980	1,740,888
0200	54205	TRAVEL EXPENSE	31,900	25,000	24,915	27,293
0200	54215	CAR FARE	27,040	26,865	20,399	16,065
0200	54220	AUTO REIMBURSEMENT	4,259	4,259	4,259	0
		FOR TRANSPORTATION	63,199	56,124	49,573	43,358
0300	53205	COMMODITIES - FOOD SUPPLIES	16,000	0	20,894	0
0300	53305	COMMODITIES - TEXTBOOKS	2,000	3,000	4,000	0
0300	53306	COMMODITIES: SOFTWARE	1,514	1,814	865	6,419
0300	53405	COMMODITIES - SUPPLIES	100,690	159,125	111,719	75,985
0300	53510	COMMODITIES - POSTAGE	14,769	28,300	16,914	8,574
		FOR COMMODITIES/MATERIALS	134,973	192,239	154,391	90,977
0400	55005	PROPERTY - EQUIPMENT	32,311	36,707	49,838	86,431
		FOR EQUIPMENT	32,311	36,707	49,838	86,431
0700	57940	MISCELLANEOUS CHARGES	0	22,371	8,528	0
		FOR CONTINGENCIES	0	22,371	8,528	0

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	103,641	46,122	46,122	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	79,391	96,266	91,356	103,407
9000	57205	PENSIONS - EMPLOYEE, ESP	251,734	365,234	323,887	444,597
9000	57210	PENSIONS - ESP EMPLOYER	378,775	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	453,486	491,517	419,144	304,945
9000	57405	MEDICARE	50,913	58,622	61,420	64,888
9000	57505	UNEMPLOYMENT COMPENSATION	18,979	21,725	21,813	4,866
9000	57605	WORKERS COMPENSATION	33,423	38,004	38,266	17,034
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,370,342	1,117,490	1,002,007	939,736
UNIT	TOTAL		8,020,147	8,329,097	7,642,034	7,865,025

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
121301	HOME/HOSP-HS-SPECIAL ED				
00000388	COORDINATOR	0.000	0	1.000	51,000
00010025	TEAM LEADER	1.000	93,233	0.000	0
00020050	PROFESSIONAL II	1.000	51,000	0.000	0
97400000	MANAGER	0.000	0	1.000	93,223
SUB TOTAL		2.000	144,233	2.000	144,223
221030	STAFF TNG & DEVEL/SPEC ED				
		0.000	69,650	0.000	0
00000388	COORDINATOR	0.000	0	8.000	585,560
00000423	HEAD CLERK	0.000	0	3.000	116,586
00010015	SENIOR MANAGER	1.000	104,250	0.000	0
00010020	MANAGER	1.000	91,934	0.000	0
00010040	PROFESSIONAL IV	3.000	243,484	0.000	0
00020040	PROFESSIONAL IV	2.000	160,742	0.000	0
00020045	PROFESSIONAL III	4.000	240,559	0.000	0
00020070	ADMINISTRATIVE III	2.000	79,947	0.000	0
97400000	MANAGER	0.000	0	1.000	89,638
99010000	TEACHER-CITYWIDE	0.000	0	1.000	71,177
SUB TOTAL		13.000	990,566	13.000	862,961
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
00000308	STAFF ASSISTANT	0.000	0	1.000	54,685
00000423	HEAD CLERK	0.000	0	4.000	149,670
00000427	CHIEF CLERK	0.000	0	1.000	52,735
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	66,509
00010010	OFFICER	1.000	133,289	0.000	0
00020045	PROFESSIONAL III	3.000	181,341	0.000	0
00020070	ADMINISTRATIVE III	5.000	190,487	0.000	0
97111010	CHF SPC SRV OFCR	0.000	0	1.000	133,290
SUB TOTAL		9.000	505,117	9.000	497,707

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
233005	MONITORING-SPECIAL ED		
00000388	COORDINATOR	0.000 0	4.000 330,962
00000389	MANAGER	0.000 0	1.000 93,223
00000399	DIRECTOR	0.000 0	1.000 104,255
00000810	EXECUTIVE SECRETARY II	0.000 0	1.000 49,615
00010020	MANAGER	1.000 93,222	0.000 0
00010040	PROFESSIONAL IV	1.000 78,000	0.000 0
00020015	SENIOR MANAGER	1.000 104,255	0.000 0
00020020	MANAGER	1.000 93,222	0.000 0
00020040	PROFESSIONAL IV	3.000 243,484	0.000 0
00020045	PROFESSIONAL III	1.000 58,085	0.000 0
97400000	MANAGER	0.000 0	1.000 93,223
SUB TOTAL		8.000 670,268	8.000 671,278
252505	MEDICAID REIMBURSEMENT PROGRAM		
00000389	MANAGER	0.000 0	1.000 93,223
00020020	MANAGER	1.000 93,223	0.000 0
SUB TOTAL		1.000 93,223	1.000 93,223
261002	SPECIAL EDUCATION-ADMIN		
00000308	STAFF ASSISTANT	0.000 0	1.000 65,178
00020045	PROFESSIONAL III	1.000 66,514	0.000 0
SUB TOTAL		1.000 66,514	1.000 65,178
261005	OSS - OPERATIONS		
00000308	STAFF ASSISTANT	0.000 0	1.000 49,615
00000423	HEAD CLERK	0.000 0	1.000 34,497
00000810	EXECUTIVE SECRETARY II	0.000 0	1.000 42,058
00009630	DEP CHF SP SV OF	0.000 0	1.000 121,356
00020020	MANAGER	1.000 107,500	0.000 0
00020045	PROFESSIONAL III	1.000 47,275	0.000 0
00020070	ADMINISTRATIVE III	1.000 42,898	0.000 0
SUB TOTAL		3.000 197,673	4.000 247,526
261008	KIDCARE		
00000388	COORDINATOR	0.000 0	1.000 63,648
00000389	MANAGER	0.000 0	1.000 89,638
00000726	CHILDREN AND FAMILY BENEFITS LIAISON	0.000 0	10.000 255,310
SUB TOTAL		0.000 0	12.000 408,596

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
261013	CRISIS INTERVENTION		
00010020	MANAGER	1.000 99,290	0.000 0
97260000	ASST TO DEPUTY	0.000 0	1.000 99,291
SUB TOTAL		1.000 99,290	1.000 99,291
261017	OSS - SUPPORT SERVICES		
00000308	STAFF ASSISTANT	0.000 0	2.000 97,865
00000813	SUPERVISOR OF CLERICAL SERVICES	0.000 0	1.000 66,514
00020045	PROFESSIONAL III	3.000 165,744	0.000 0
97111000	DEPUTY CHIEF SPECIALIZED SERVICES OFFICER	0.000 0	1.000 121,356
97260000	ASST TO DEPUTY	0.000 0	1.000 97,344
SUB TOTAL		3.000 165,744	5.000 383,079
261021	SCHOOL HEALTH AND PARTNERSHIPS		
00020070	ADMINISTRATIVE III	1.000 34,925	0.000 0
SUB TOTAL		1.000 34,925	0.000 0
261025	SPEC SERV - FINANCE		
00000303	ADMINISTRATIVE ASSISTANT III	0.000 0	1.000 47,470
00000388	COORDINATOR	0.000 0	3.000 248,220
00000389	MANAGER	0.000 0	3.000 276,084
00000399	DIRECTOR	0.000 0	1.000 104,250
00000423	HEAD CLERK	0.000 0	1.000 33,212
00020015	SENIOR MANAGER	1.000 98,280	0.000 0
00020020	MANAGER	3.000 270,739	0.000 0
00020040	PROFESSIONAL IV	4.000 321,478	0.000 0
00020070	ADMINISTRATIVE III	2.000 69,850	0.000 0
SUB TOTAL		10.000 760,347	9.000 709,236

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
261026	SPEC SERV - MIS		
00000388	COORDINATOR	0.000 0	3.000 229,126
00000389	MANAGER	0.000 0	1.000 93,223
00000687	HELP DESK SPVSR	0.000 0	1.000 60,275
00000688	HELP DESK TECH	0.000 0	2.000 87,920
00000810	EXECUTIVE SECRETARY II	0.000 0	1.000 60,275
00010020	MANAGER	2.000 197,472	0.000 0
00020020	MANAGER	2.000 186,444	0.000 0
00020040	PROFESSIONAL IV	1.000 82,736	0.000 0
00020045	PROFESSIONAL III	3.000 177,360	0.000 0
00020050	PROFESSIONAL II	2.000 87,920	0.000 0
97100000	DIRECTOR	0.000 0	1.000 104,250
97390000	PROJ MGR	0.000 0	1.000 93,223
97400000	MANAGER	0.000 0	1.000 93,223
SUB TOTAL		10.000 731,932	11.000 821,515
261027	SPEC SERV - PLANNING AND EVALUATION		
		0.000 12,610	0.000 0
00000388	COORDINATOR	0.000 0	2.000 146,390
00000389	MANAGER	0.000 0	1.000 89,638
00000399	DIRECTOR	0.000 0	1.000 100,246
00020020	MANAGER	2.000 182,870	0.000 0
00020045	PROFESSIONAL III	2.000 126,048	0.000 0
97400000	MANAGER	0.000 0	1.000 89,638
SUB TOTAL		4.000 321,528	5.000 425,912
SALARY TOTAL		66.000 4,781,360	81.000 5,429,725

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	739,085	1,010,154	891,106	855,804
0000	52140	CAREER SERVICE SALARIES - OTHER	0	16,000	121,694	30,620
0000	52150	CAREER SERVICE SALARIES - VACATION	4,241	5,797	5,797	0
		FOR PERSONAL SERVICES	743,326	1,031,951	1,018,597	886,424
0100	54105	SERVICES - CONTRACTUAL	420,000	420,000	740,455	2,256,143
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	46,933	0
0100	54130	SERVICES - NON PROFESSIONAL	8,400	8,400	430	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,268	12,268	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	2,850	4,043
0100	54510	SERVICES - EQUIPMENT RENTAL	139,000	139,000	139,000	124,723
0100	54520	SERVICES - PRINTING	47,000	47,000	7,000	17,734
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,479	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	15,643	15,000	15,000	5,048
		FOR CONTRACTUAL SERVICES	657,663	655,541	951,668	2,407,691
0200	54205	TRAVEL EXPENSE	9,000	9,000	9,000	866
0200	54215	CAR FARE	8,000	8,000	8,000	1,788
		FOR TRANSPORTATION	17,000	17,000	17,000	2,654
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	300,000	300,000	50,000	0
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	300,000	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	30,000	30,000	40,000	32,433
0300	53510	COMMODITIES - POSTAGE	500,000	500,000	360,000	300,277
		FOR COMMODITIES/MATERIALS	1,130,314	1,130,314	750,000	332,711
0400	55005	PROPERTY - EQUIPMENT	27,530	27,151	27,000	24,640
		FOR EQUIPMENT	27,530	27,151	27,000	24,640
0700	57940	MISCELLANEOUS CHARGES	124,073	0	1,723,037	0
		FOR CONTINGENCIES	124,073	0	1,723,037	0
9000	57205	PENSIONS - EMPLOYEE, ESP	51,735	76,570	67,871	59,883
9000	57210	PENSIONS - ESP EMPLOYER	78,527	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	82,452	99,972	88,145	73,575
9000	57405	MEDICARE	6,072	8,338	9,154	14,610
9000	57505	UNEMPLOYMENT COMPENSATION	2,955	4,039	4,039	0
9000	57605	WORKERS COMPENSATION	5,174	7,071	7,071	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	226,915	195,990	176,280	148,068

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL	2,926,821	3,057,947	4,663,581	3,802,188
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UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00000340	ASSISTANT TO CHIEF OPERATING OFFICER	1.000	57,367	1.000	57,368
00000647	MANAGER OF OPERATIONS	0.000	0	1.000	86,700
00009874	CHIEF OPERATING OFFICER	1.000	143,420	1.000	143,420
00009877	CHIEF OF STAFF - OPERATIONS	0.000	0	1.000	106,897
SUB TOTAL		2.000	200,787	4.000	394,385
251001	OPERATION SUPPORT SERVICES				
00000308	STAFF ASSISTANT	1.000	54,685	1.000	53,385
00000347	ASSISTANT TO THE CHIEF OF STAFF	1.000	35,700	1.000	35,700
00009880	COORDINATOR OF SPECIAL PROJECTS	1.000	63,305	1.000	63,305
SUB TOTAL		3.000	153,690	3.000	152,390
252503	ADMINISTRATION/FINANCE				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	47,275	1.000	47,275
00000319	RECORD RETENTION COORDINATOR	1.000	49,615	1.000	49,615
00000335	MANAGER - FINANCE AND ADMINISTRATION	1.000	92,268	1.000	92,268
00000336	ASSISTANT MANAGER - FINANCE AND ADMINISTRATION	1.000	70,092	1.000	70,092
00000721	PR REQST SRV CRD	1.000	49,615	3.000	128,814
00001751	DATA CTRL CLK II	1.000	34,925	1.000	34,497
SUB TOTAL		6.000	343,790	8.000	422,561
264001	OPERATION SUPPORT-ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	1.000	40,818	1.000	40,818
SUB TOTAL		1.000	40,818	1.000	40,818
SALARY TOTAL		12.000	739,085	16.000	1,010,154

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	882,110	1,421,070	1,255,558	1,166,624
0000	52150	CAREER SERVICE SALARIES - VACATION	5,062	8,154	8,154	0
		FOR PERSONAL SERVICES	887,172	1,429,224	1,263,712	1,166,624
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,460	6,460	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,763	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	15,739	13,333	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	314	314	0	0
0400	55005	PROPERTY - EQUIPMENT	379	0	0	0
		FOR EQUIPMENT	379	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	61,748	107,717	99,266	81,617
9000	57210	PENSIONS - ESP EMPLOYER	93,724	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	99,628	119,643	110,932	80,986
9000	57405	MEDICARE	6,527	10,517	10,841	15,801
9000	57505	UNEMPLOYMENT COMPENSATION	3,529	5,684	5,684	0
9000	57605	WORKERS COMPENSATION	6,171	9,947	9,947	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	271,327	253,508	236,671	178,404
UNIT	TOTAL		1,174,931	1,696,379	1,500,383	1,345,028

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	73,361	1.000	65,210
SUB TOTAL		1.000	73,361	1.000	65,210
254007	OPERATION OF PLANT-CUSTODIAL				
00000384	COORDINATOR-AG IV	0.000	0	1.000	87,714
00000389	MANAGER	0.000	0	1.000	73,911
00001750	DATA CONTROL CLERK	0.000	0	1.000	29,798
00007188	MANAGER OF SUPPLIES DISTRIBUTION	0.000	0	1.000	77,002
00007771	DIR-FACILITY MTNC	0.000	0	1.000	105,910
00007776	ASSISTANT MANAGER OF PLANT OPERATIONS	0.000	0	1.000	76,873
00008205	MANAGER OF CONSTRUCTION	0.000	0	1.000	86,926
00008209	MGR-CONTRACT ADM	0.000	0	1.000	91,618
SUB TOTAL		0.000	0	8.000	629,752
254101	PORTFOLIO MANAGEMENT				
00000303	ADMINISTRATIVE ASSISTANT III	1.000	47,275	3.000	146,635
00000308	STAFF ASSISTANT	0.000	0	1.000	62,802
00006060	MECHANICAL ENGR	0.000	0	1.000	86,700
00008205	MANAGER OF CONSTRUCTION	0.000	0	5.000	429,971
00020010	OFFICER	0.500	60,996	0.000	0
00020015	SENIOR MANAGER	0.500	53,915	0.000	0
00020020	MANAGER	1.000	87,470	0.000	0
00020040	PROFESSIONAL IV	4.000	159,500	0.000	0
00020045	PROFESSIONAL III	1.000	63,308	0.000	0
00020050	PROFESSIONAL II	2.000	77,085	0.000	0
00020070	ADMINISTRATIVE III	6.000	259,200	0.000	0
SUB TOTAL		16.000	808,749	10.000	726,108
SALARY TOTAL		17.000	882,110	19.000	1,421,070

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	81,806	81,806	81,806	79,902
0000	52150	CAREER SERVICE SALARIES - VACATION	470	470	470	0
		FOR PERSONAL SERVICES	82,276	82,276	82,276	79,902
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,010,000	2,010,000	2,010,000	2,040,239
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	164	0	0	0
		FOR CONTRACTUAL SERVICES	2,010,164	2,010,000	2,010,000	2,040,239
9000	57205	PENSIONS - EMPLOYEE, ESP	5,726	6,201	6,201	5,594
9000	57210	PENSIONS - ESP EMPLOYER	8,692	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,871	6,037	6,037	5,660
9000	57405	MEDICARE	851	851	896	1,143
9000	57505	UNEMPLOYMENT COMPENSATION	327	327	327	0
9000	57605	WORKERS COMPENSATION	573	573	573	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	23,040	13,989	14,034	12,397
UNIT		TOTAL	2,115,480	2,106,265	2,106,310	2,132,539

UNIT 11870 - STUDENT TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

		2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00000389	MANAGER	0.000	0	1.000	81,806
00020020	MANAGER	1.000	81,806	0.000	0
SUB TOTAL		1.000	81,806	1.000	81,806
SALARY TOTAL		1.000	81,806	1.000	81,806

UNIT 11910 - FACILITY PLANNING
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	221,600	144,518	144,518	87,422
0000	52150	CAREER SERVICE SALARIES - VACATION	1,272	830	830	0
		FOR PERSONAL SERVICES	222,872	145,348	145,348	87,422
0100	54105	SERVICES - CONTRACTUAL	3,400,000	3,677,580	3,677,580	3,654,087
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	494,873	628,873	482,000	351,658
0100	54130	SERVICES - NON PROFESSIONAL	51,180	51,180	38,280	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,865	3,865	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	443	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	99,443	98,800	96,800	25,735
0100	57705	SERVICES - SPACE RENTAL	1,625,000	1,625,000	9,814,999	1,174,427
		FOR CONTRACTUAL SERVICES	5,674,804	6,085,298	14,109,659	5,205,907
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,112,700	1,112,700	1,112,700	2,224,543
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	300,000	224,240
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
		FOR COMMODITIES/MATERIALS	1,413,014	1,413,014	1,412,700	2,448,783
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	15,512	10,954	10,954	6,120
9000	57210	PENSIONS - ESP EMPLOYER	23,545	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	13,742	12,594	12,594	9,433
9000	57405	MEDICARE	1,640	1,070	1,103	1,244
9000	57505	UNEMPLOYMENT COMPENSATION	886	578	578	0
9000	57605	WORKERS COMPENSATION	1,551	1,012	1,012	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	56,876	26,208	26,241	16,797
UNIT	TOTAL		7,368,022	7,669,945	15,693,948	7,758,909

UNIT 11910 - FACILITY PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00006060	MECHANICAL ENGR	1.000	81,600	1.000	83,232
SUB TOTAL		1.000	81,600	1.000	83,232
254009	OPER OF PLANT-CORPORATE HEADQR				
00001160	COORDINATOR OF OPERATION SERVICES	0.000	0	1.000	61,286
00020010	OFFICER	1.000	140,000	0.000	0
SUB TOTAL		1.000	140,000	1.000	61,286
SALARY TOTAL		2.000	221,600	2.000	144,518

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,109,355	1,065,950	1,076,208	998,377
0000	52150	CAREER SERVICE SALARIES - VACATION	6,368	6,121	8,128	0
		FOR PERSONAL SERVICES	1,115,723	1,072,071	1,084,336	998,377
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,713	5,713	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,220	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	15,449	12,586	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	54
0300	53405	COMMODITIES - SUPPLIES	2,750	2,750	831	1,700
		FOR COMMODITIES/MATERIALS	3,064	3,064	831	1,754
0400	55005	PROPERTY - EQUIPMENT	456	77	0	0
		FOR EQUIPMENT	456	77	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	77,652	80,800	75,864	69,886
9000	57210	PENSIONS - ESP EMPLOYER	117,869	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	137,421	125,399	127,943	110,227
9000	57405	MEDICARE	14,091	13,538	6,249	7,319
9000	57505	UNEMPLOYMENT COMPENSATION	4,435	4,264	0	0
9000	57605	WORKERS COMPENSATION	7,769	7,464	3,649	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	359,237	231,465	213,705	187,433
UNIT	TOTAL		1,493,929	1,319,263	1,298,871	1,187,564

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
256009	FOOD SERVICES				
00020015	SENIOR MANAGER	0.250	27,846	0.000	0
SUB TOTAL		0.250	27,846	0.000	0
256101	FOOD SERVICES-GENERAL OFFICE				
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	48,250
00002791	ASSISTANT MANAGER OF FOOD SERVICES	0.000	0	1.000	91,624
00002794	DIR OF LOGISTICS	0.000	0	0.500	55,692
00020015	SENIOR MANAGER	0.500	55,692	0.000	0
00020025	TEAM LEADER	1.000	91,623	0.000	0
SUB TOTAL		1.500	147,315	2.500	195,566
256102	COMPLIANCE AND SUPPORT SERVICES				
00000669	REMOTE TERMINAL OPERATOR	1.000	40,507	1.000	38,949
00001575	VOUCHER COORDINATOR	0.000	0	2.000	73,926
00001750	DATA CONTROL CLERK	0.000	0	1.000	31,660
00002528	MEMBERSHIP CLERK	0.000	0	2.000	63,570
00020070	ADMINISTRATIVE III	3.000	107,766	0.000	0
00020075	ADMINISTRATIVE II	2.000	63,870	0.000	0
SUB TOTAL		6.000	212,143	6.000	208,105
256104	FOOD SERVICES-FIELD OPERATIONS				
00001575	VOUCHER COORDINATOR	0.000	0	1.000	42,898
00002766	MANAGER OF FOOD SERVICE FIELD OPERATIONS	0.000	0	1.000	88,596
00020020	MANAGER	2.000	165,597	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,022	0.000	0
SUB TOTAL		3.000	210,619	2.000	131,494
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00020015	SENIOR MANAGER	0.250	27,846	0.000	0
SUB TOTAL		0.250	27,846	0.000	0
257302	WAREHOUSING & DISTRIBUTION-ADM				
00001575	VOUCHER COORDINATOR	0.000	0	1.000	40,169
00020070	ADMINISTRATIVE III	1.000	40,818	0.000	0
SUB TOTAL		1.000	40,818	1.000	40,169

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
257304	WAREHOUSING				
00000308	STAFF ASSISTANT	0.000	0	4.000	249,980
00001195	DATA PROCESSING COORDINATOR III	0.000	0	1.000	73,360
00001547	PRINCIPAL MATERIAL EXPEDITER	0.000	0	2.000	82,849
00001805	STOCKHANDLER	0.000	0	1.000	32,754
00001807	WAREHOUSE SUPERVISOR	0.000	0	1.000	51,673
00020040	PROFESSIONAL IV	1.000	73,361	0.000	0
00020045	PROFESSIONAL III	4.000	251,627	0.000	0
00020070	ADMINISTRATIVE III	2.000	83,716	0.000	0
00020075	ADMINISTRATIVE II	1.000	34,064	0.000	0
SUB TOTAL		8.000	442,768	9.000	490,616
SALARY TOTAL		20.000	1,109,355	20.500	1,065,950

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,639,532	2,372,157	2,302,869	2,573,080
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	18,375	18,375	0	0
0000	52150	CAREER SERVICE SALARIES - VACATION	15,152	13,614	13,614	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	57,169	0	0
		FOR PERSONAL SERVICES	2,673,059	2,461,315	2,316,483	2,573,080
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	102,736	148,738	127,865	64,760
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,324	4,324	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	17,000	19,282	4,326
0100	54515	SERVICES - ADVERTISING	3,000	3,000	9,000	7,790
0100	54525	SERVICES - PRINTING OTHER	18,000	15,000	25,000	34,158
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,283	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	738
		FOR CONTRACTUAL SERVICES	148,986	188,062	181,147	111,773
0200	54205	TRAVEL EXPENSE	10,000	12,564	12,564	7,460
0200	54215	CAR FARE	0	700	700	2,280
		FOR TRANSPORTATION	10,000	13,264	13,264	9,741
0300	53306	COMMODITIES: SOFTWARE	9,314	9,214	11,095	9,238
0300	53405	COMMODITIES - SUPPLIES	56,500	22,880	197,777	80,443
0300	53510	COMMODITIES - POSTAGE	250	250	1,950	83
		FOR COMMODITIES/MATERIALS	66,064	32,344	210,822	89,764
0400	55005	PROPERTY - EQUIPMENT	10,456	16,753	13,852	32,831
		FOR EQUIPMENT	10,456	16,753	13,852	32,831
9000	57205	PENSIONS - EMPLOYEE, ESP	184,767	179,810	174,518	175,016
9000	57210	PENSIONS - ESP EMPLOYER	280,453	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	288,582	205,518	199,644	187,306
9000	57405	MEDICARE	27,452	24,585	25,272	32,859
9000	57505	UNEMPLOYMENT COMPENSATION	10,550	9,485	9,485	0
9000	57605	WORKERS COMPENSATION	18,479	16,601	16,601	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	810,283	435,999	425,520	395,180
UNIT	TOTAL		3,718,848	3,147,737	3,161,089	3,212,369

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00001583	MANAGER OF PURCHASING	0.000	0	1.000	80,517
SUB TOTAL		0.000	0	1.000	80,517
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	1.000	45,022	0.000	0
00000130	ACCT PAY TECH I	4.000	159,374	0.000	0
00000131	ACCT PAY TECH II	2.000	98,234	0.000	0
00000132	ASSISTANT SUPERVISOR OF ACCOUNTS PAYABLE	1.000	47,275	0.000	0
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	1.000	52,085	0.000	0
00000715	CUSTOMER SERVICE REPRESENTATIVE II	1.000	49,615	0.000	0
SUB TOTAL		10.000	451,605	0.000	0
253504	FINANCIAL & ADMINISTRATIVE SVS				
00000308	STAFF ASSISTANT	0.000	0	1.000	53,613
00000359	MANAGER AG IAA	0.000	0	1.000	71,328
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	0	2.000	84,143
00001588	DIRECTOR OF FINANCE AND ADMINISTRATION	0.000	0	1.000	92,000
SUB TOTAL		0.000	0	5.000	301,084

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
257101	PURCHASING & CONTRACTS ADMIN				
00000308	STAFF ASSISTANT	0.000	0	3.000	150,217
00000350	EXECUTIVE ASSISTANT	0.000	0	1.000	71,923
00001390	COORDINATOR-AG IAA	0.000	0	1.000	65,306
00001551	CONTRACT ADMINISTRATOR I	0.000	0	2.000	101,522
00001552	CONTRACT ADMINISTRATOR II	0.000	0	2.000	130,052
00001555	DIRECTOR OF CONTRACT ADMINISTRATION	0.000	0	1.000	82,641
00001585	CHF PUR OFFICER	0.000	0	1.000	124,384
00001586	DEPUTY PURCHASING OFFICER	0.000	0	1.000	104,800
00001596	COMMODITY ANALYST	0.000	0	1.000	74,004
00002577	ASSISTANT DIRECTOR	0.000	0	1.000	84,373
00020010	OFFICER	1.000	126,872	0.000	0
00020013	DEPUTY	1.000	106,896	0.000	0
00020020	MANAGER	2.000	181,575	0.000	0
00020025	TEAM LEADER	1.000	73,361	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	92,787	0.000	0
00020035	PROFESSIONAL V	2.000	170,516	0.000	0
00020040	PROFESSIONAL IV	5.000	370,577	0.000	0
00020045	PROFESSIONAL III	9.000	561,128	0.000	0
00020050	PROFESSIONAL II	8.000	410,660	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,686	0.000	0
00020070	ADMINISTRATIVE III	1.000	38,869	0.000	0
SUB TOTAL		32.000	2,187,927	14.000	989,222
257102	STRATEGIC PLNG & PROC POLICY				
00000308	STAFF ASSISTANT	0.000	0	1.000	49,853
00000399	DIRECTOR	0.000	0	1.000	92,000
00001552	CONTRACT ADMINISTRATOR II	0.000	0	2.000	127,574
00001557	MGR PROCRMNT POL	0.000	0	1.000	75,492
00001597	COMMODITY MGR	0.000	0	3.000	222,046
SUB TOTAL		0.000	0	8.000	566,965
257201	SYSTEMS MGMT AND TECH				
00000308	STAFF ASSISTANT	0.000	0	1.000	50,862
00001122	MGR SYSTMS ADMIN	0.000	0	1.000	92,000
00001127	ORACLE SYS ADM	0.000	0	1.000	73,112
00001553	CONTRACT ADMINISTRATOR III	0.000	0	2.000	137,132
00001594	MGR WEB/DATA DEV	0.000	0	1.000	81,263
SUB TOTAL		0.000	0	6.000	434,369
SALARY TOTAL		42.000	2,639,532	34.000	2,372,157

UNIT 12280 - BUSINESS DIVERSITY
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	212,650	133,603	133,678	110,961
0000	52150	CAREER SERVICE SALARIES - VACATION	1,221	767	767	0
		FOR PERSONAL SERVICES	213,871	134,370	134,445	110,961
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	50,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,025	4,025	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBI	10,902	10,902	10,905	2,198
0100	54520	SERVICES - PRINTING	3,500	3,000	3,000	464
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	425	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	26,368	24,800	63,905	2,661
0200	54215	CAR FARE	3,500	3,500	3,500	684
		FOR TRANSPORTATION	3,500	3,500	3,500	684
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	1,600	1,597	822
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	12,000	11,735	9,209
		FOR COMMODITIES/MATERIALS	11,314	13,914	13,331	10,031
0400	55005	PROPERTY - EQUIPMENT	456	77	750	2,436
		FOR EQUIPMENT	456	77	750	2,436
9000	57205	PENSIONS - EMPLOYEE, ESP	14,886	10,127	9,711	5,494
9000	57210	PENSIONS - ESP EMPLOYER	22,594	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	24,049	17,305	12,949	14,389
9000	57405	MEDICARE	2,212	1,450	1,500	1,570
9000	57505	UNEMPLOYMENT COMPENSATION	850	534	534	0
9000	57605	WORKERS COMPENSATION	1,488	935	935	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	66,079	30,351	25,629	21,453
UNIT	TOTAL		321,588	207,012	241,561	148,226

UNIT 12280 - BUSINESS DIVERSITY**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE****CHICAGO PUBLIC SCHOOLS********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00000359	MANAGER AG IAA	0.000	0	1.000	55,000
00000683	TELEPHONE OPERATOR	0.000	0	1.000	28,988
00001505	SENIOR COMPLIANCE OFFICER	0.000	0	1.000	49,615
00020020	MANAGER	0.500	43,350	0.000	0
00020025	TEAM LEADER	1.000	65,000	0.000	0
00020045	PROFESSIONAL III	2.000	104,300	0.000	0
SUB TOTAL		3.500	212,650	3.000	133,603
SALARY TOTAL		3.500	212,650	3.000	133,603

UNIT 12310 - FINANCE & ADMINISTRATION
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	371,108	370,733	370,733	367,980
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	0	0	4,065
0000	52150	CAREER SERVICE SALARIES - VACATION	2,130	2,128	2,128	0
		FOR PERSONAL SERVICES	378,238	372,861	372,861	372,045
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	305,712	299,873	293,000	250,576
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,892	3,892	0	220
0100	54520	SERVICES - PRINTING	0	33,000	33,000	65
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	743	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	310,990	336,765	326,000	250,861
0200	54205	TRAVEL EXPENSE	2,500	0	0	0
		FOR TRANSPORTATION	2,500	0	0	0
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	2,000	1,000	1,000	948
		FOR COMMODITIES/MATERIALS	2,314	1,314	1,000	948
0400	55005	PROPERTY - EQUIPMENT	379	15,000	1,438	21,257
		FOR EQUIPMENT	379	15,000	1,438	21,257
9000	57205	PENSIONS - EMPLOYEE, ESP	25,977	28,101	28,101	25,754
9000	57210	PENSIONS - ESP EMPLOYER	39,429	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	27,484	24,148	24,148	22,638
9000	57405	MEDICARE	14,188	3,857	4,017	5,567
9000	57505	UNEMPLOYMENT COMPENSATION	1,484	1,483	1,483	0
9000	57605	WORKERS COMPENSATION	2,598	2,595	2,595	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	111,160	60,184	60,344	53,959
UNIT	TOTAL		805,581	786,124	761,643	699,070

UNIT 12310 - FINANCE & ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	46,900
00000334	FIN OPRTNS COORD	0.000	0	1.000	78,329
00009896	CHIEF FISCAL OFFICER	0.000	0	1.000	143,420
00020035	PROFESSIONAL V	1.000	102,083	0.000	0
SUB TOTAL		1.000	102,083	3.000	268,649
252002	FISCAL OFFICE				
00009656	MGR OF FIN POLCY	0.000	0	1.000	102,084
00020010	OFFICER	1.000	143,420	0.000	0
00020040	PROFESSIONAL IV	1.000	78,329	0.000	0
00020065	ADMINISTRATIVE IV	1.000	47,276	0.000	0
SUB TOTAL		3.000	269,025	1.000	102,084
SALARY TOTAL		4.000	371,108	4.000	370,733

UNIT 12410 - FINANCE
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,509,453	7,137,975	6,953,967	7,202,842
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	117,000	224,000	305,680	473,258
0000	52150	CAREER SERVICE SALARIES - VACATION	20,141	40,963	41,638	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	19,000	49,000	62,000	103,227
		FOR PERSONAL SERVICES	3,669,594	7,451,938	7,363,285	7,779,327
0100	54105	SERVICES - CONTRACTUAL	43,550	43,550	53,550	39,569
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,961,873	2,419,110	2,707,247	5,510,061
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,400	4,400	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	29,500	32,855	37,580	31,124
0100	54520	SERVICES - PRINTING	54,000	55,500	65,928	48,354
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	7,020	1,127	1,127	118
0100	56105	SERVICES - REPAIR CONTRACTS	50,238	49,595	39,595	8,963
		FOR CONTRACTUAL SERVICES	2,150,581	2,606,137	2,905,027	5,638,189
0200	54205	TRAVEL EXPENSE	10,410	17,410	20,293	13,516
0200	54215	CAR FARE	8,770	2,770	14,852	804
		FOR TRANSPORTATION	19,180	20,180	35,145	14,321
0300	53306	COMMODITIES: SOFTWARE	70,314	81,314	81,000	2,050
0300	53405	COMMODITIES - SUPPLIES	72,000	99,549	95,986	97,690
0300	53510	COMMODITIES - POSTAGE	17,250	17,250	17,575	10,065
		FOR COMMODITIES/MATERIALS	159,564	198,113	194,561	109,805
0400	55005	PROPERTY - EQUIPMENT	18,474	21,195	42,753	210,311
		FOR EQUIPMENT	18,474	21,195	42,753	210,311
0700	57940	MISCELLANEOUS CHARGES	600,000	0	0	0
		FOR CONTINGENCIES	600,000	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	245,661	537,795	491,572	504,252
9000	57210	PENSIONS - ESP EMPLOYER	372,890	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	408,825	762,727	835,194	714,772
9000	57405	MEDICARE	47,119	92,869	88,840	123,860
9000	57505	UNEMPLOYMENT COMPENSATION	14,037	28,550	28,550	118
9000	57605	WORKERS COMPENSATION	24,559	49,963	49,963	414
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,113,091	1,471,904	1,494,118	1,343,416
UNIT	TOTAL		7,730,484	11,769,467	12,034,890	15,095,368

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00009862	MANAGER OF BUSINESS SERVICES	0.000	0	1.000	73,360
SUB TOTAL		0.000	0	1.000	73,360
241006	SCHOOL OFFICE SERVICES				
00000153	SCHOOL BUSINESS MANAGER II (OFFICE OF ACCO)	0.000	0	1.000	66,792
00000363	MANAGER - AG III	0.000	0	2.000	159,688
00009709	SCHOOL OPERATIONS MANAGER	0.000	0	6.000	416,322
SUB TOTAL		0.000	0	9.000	642,802
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000103	ACCOUNTANT III	2.000	92,297	2.000	88,982
00000104	ACCOUNTANT IV	1.000	52,302	1.000	47,275
00000190	ACCOUNTING TECHNICIAN II	3.000	133,331	3.000	132,118
00000196	MANAGER OF AUDITING	1.000	69,850	1.000	66,514
00000231	REIM CLMS SUPVSR	1.000	73,361	1.000	69,851
00000233	REVENUE ANALYST	1.000	52,085	1.000	49,821
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	47,275
00000308	STAFF ASSISTANT	0.000	0	1.000	53,818
00000388	COORDINATOR	0.000	0	1.000	88,252
00000390	ADMINISTRATOR	0.000	0	1.000	102,303
00000632	DATA CONTROLLER	1.000	29,800	0.000	0
00001295	GRNTS PRGM COORD	0.000	0	1.000	86,700
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00020020	MANAGER	1.000	88,252	0.000	0
00020035	PROFESSIONAL V	1.000	86,700	0.000	0
SUB TOTAL		12.000	677,978	15.000	899,521

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
252301	BUREAU OF ACCOUNTS PAYABLE		
00000103	ACCOUNTANT III	0.000	45,022
00000127	EDI SPECIALIST	0.000	53,385
00000130	ACCT PAY TECH I	0.000	159,372
00000131	ACCT PAY TECH II	0.000	97,107
00000132	ASSISTANT SUPERVISOR OF ACCOUNTS PAYABLE	0.000	47,275
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	0.000	50,438
00000194	AUDITOR IV	0.000	53,169
00000715	CUSTOMER SERVICE REPRESENTATIVE II	0.000	45,022
00001155	SENIOR METHODS ANALYST	0.000	40,331
00001230	MGR SYSTMS ADMIN	0.000	71,021
00001750	DATA CONTROL CLERK	0.000	30,032
SUB TOTAL		0.000	692,174
252302	BUREAU OF TREASURY		
00000182	TREASURY ANALYST	1.000	59,560
00000184	SENIOR TREASURY ANALYST	0.000	72,483
00000185	INVESTMENT PORTFOLIO MANAGER	0.000	83,130
00000186	DEBT MANAGER	1.000	86,059
00000301	ADMINISTRATIVE ASSISTANT I	1.000	32,292
00002506	TREASURER	0.000	103,152
00002567	DEPUTY TREASURER	0.000	88,532
00020015	SENIOR MANAGER	1.000	0
00020035	PROFESSIONAL V	1.000	0
00020040	PROFESSIONAL IV	1.000	0
SUB TOTAL		6.000	525,208

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
252401	PAYROLL SERVICES		
00000106	SUPERVISOR OF PAYROLL ASSISTANCE AND ADJU	0.000 0	1.000 67,348
00000107	SUPERVISOR OF PAYROLL AUDIT AND BALANCE	1.000 55,000	0.000 0
00000108	ASSISTANT DIRECTOR OF PAYROLL OPERATIONS	0.000 0	1.000 95,546
00000109	DIRECTOR OF PAYROLL OPERATIONS AND PAYAB	0.000 0	1.000 102,701
00000110	DEPUTY DIRECTOR OF PAYROLL	0.000 0	1.000 106,978
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	0.000 0	1.000 59,094
00000189	ACCOUNTING TECHNICIAN I	1.000 36,210	1.000 34,497
00000193	AUDITOR III	0.000 0	1.000 57,416
00000194	AUDITOR IV	0.000 0	1.000 53,613
00000389	MANAGER	0.000 0	1.000 74,253
00000390	ADMINISTRATOR	0.000 0	1.000 105,905
00000431	DIRECT DEPST REP	0.000 0	1.000 29,916
00000432	SPEC HANDLNG REP	0.000 0	2.000 58,605
00000433	PAYROLL TECH II	0.000 0	6.000 280,659
00000434	PAYRL ADJ CLK II	0.000 0	10.000 441,256
00000435	PAYROLL ADJUSTMENT CLERK	0.000 0	7.000 242,950
00000436	PAYROLL TECHNICIAN	0.000 0	4.000 155,541
00000438	CHF KRONOS TECH	0.000 0	1.000 46,149
00000440	SVSR SPEC HNDLNG	0.000 0	1.000 57,416
00000441	LD PAYROLL SPVSR	0.000 0	1.000 55,595
00000669	REMOTE TERMINAL OPERATOR	0.000 0	1.000 32,316
00000682	SUPERVISOR OF DATA ENTRY OPERATIONS	0.000 0	1.000 66,514
00000683	TELEPHONE OPERATOR	0.000 0	1.000 33,202
00001575	VOUCHER COORDINATOR	0.000 0	6.000 236,192
00001618	UNIT ASSISTANT	0.000 0	1.000 28,751
00002915	PROGRAM AUDITOR	0.000 0	1.000 51,261
00009673	DEPUTY TREASURER	0.000 0	1.000 98,187
00020020	MANAGER	1.000 105,905	0.000 0
SUB TOTAL		3.000 197,115	55.000 2,671,861

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
252501	BUREAU OF GENERAL ACCOUNTING		
00000102	ACCOUNTANT II	3.000 132,880	3.000 126,543
00000103	ACCOUNTANT III	4.000 202,253	4.000 195,384
00000104	ACCOUNTANT IV	1.000 56,506	2.000 101,093
00000105	ACCOUNTANT IV	1.000 53,775	0.000 0
00000120	SUPERVISOR OF GENERAL ACCOUNTING	1.000 63,308	1.000 63,308
00000142	DIRECTOR OF ACCOUNTING AND CONTROL	0.000 0	1.000 101,130
00000190	ACCOUNTING TECHNICIAN II	1.000 44,137	1.000 42,898
00001390	COORDINATOR-AG IAA	0.000 0	2.000 145,516
00009649	PROJECT MANAGER - AG V	0.000 0	1.000 95,546
00020015	SENIOR MANAGER	1.000 101,130	0.000 0
00020020	MANAGER	1.000 95,546	0.000 0
00020025	TEAM LEADER	1.000 73,468	0.000 0
00020040	PROFESSIONAL IV	1.000 72,048	0.000 0
SUB TOTAL		15.000 895,051	15.000 871,418
252502	CONTROLLER'S OFFICE		
00000144	CONTROLLER	0.000 0	1.000 117,669
00000302	ADMINISTRATIVE ASSISTANT II	1.000 38,551	1.000 36,673
00000354	PROJECT MANAGER AG IV	0.000 0	1.000 82,888
00001154	ORACLE DEVELOPER III	0.000 0	1.000 94,309
00001204	APPL SPPT SPEC	0.000 0	1.000 72,420
00009657	DIR OF ADMINSTRN	0.000 0	1.000 102,084
00009861	MANAGER OF BUSINESS SERVICES	1.000 78,000	0.000 0
00020015	SENIOR MANAGER	2.000 219,753	0.000 0
00020030	SENIOR PROFESSIONAL	1.000 94,309	0.000 0
00020040	PROFESSIONAL IV	1.000 72,420	0.000 0
SUB TOTAL		6.000 503,033	6.000 506,043
254902	BUREAU OF RISK & BENEFITS MGMT		
00000331	ASSISTANT RISK MANAGER	0.000 0	0.500 43,857
00000390	ADMINISTRATOR	0.000 0	1.000 104,900
00000409	RISK MANAGEMENT CLERK II	0.000 0	1.000 34,783
00001709	RISK MANAGEMENT COORDINATOR	0.000 0	1.000 72,048
00020015	SENIOR MANAGER	1.000 104,900	0.000 0
00020075	ADMINISTRATIVE II	1.000 34,783	0.000 0
SUB TOTAL		2.000 139,683	3.500 255,588

UNIT 12410 - FINANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET		
261008	KIDCARE				
00000726	CHILDREN AND FAMILY BENEFITS LIAISON	11.000	291,489	0.000	0
00020020	MANAGER	1.000	102,303	0.000	0
00020040	PROFESSIONAL IV	1.000	63,648	0.000	0
00020045	PROFESSIONAL III	1.000	66,612	0.000	0
SUB TOTAL		14.000	524,052	0.000	0
261016	RISK MANAGEMENT ADMINISTRATION				
00020035	PROFESSIONAL V	0.500	43,857	0.000	0
00020040	PROFESSIONAL IV	1.000	72,048	0.000	0
SUB TOTAL		1.500	115,905	0.000	0
SALARY TOTAL		59.500	3,509,453	126.500	7,137,975

UNIT 12495 - DEPUTY SUPERINTENDANT BUSINESS

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CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1	0	209	-342
		FOR PERSONAL SERVICES	1	0	209	-342
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,624	0	0
		FOR CONTRACTUAL SERVICES	0	10,497	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT		TOTAL	1	10,811	209	-342

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	703,424	2,131,699	1,138,538	828,143
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	220,000	362,314	513,468
0000	51140	TEACHER SALARIES - VACATION	18,041	21,793	21,793	5,617
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,033,626	10,105,188	10,538,697	9,541,873
0000	52140	CAREER SERVICE SALARIES - OTHER	82,744	241,351	618,545	576,265
0000	52150	CAREER SERVICE SALARIES - VACATION	57,590	58,008	63,828	0
		FOR PERSONAL SERVICES	10,895,425	12,778,039	12,743,716	11,465,367
0100	54105	SERVICES - CONTRACTUAL	3,820,559	0	963,446	79,572
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,858,129	7,556,933	10,718,090	9,109,120
0100	54130	SERVICES - NON PROFESSIONAL	0	18,000	18,679	7,414
0100	54305	TUITION	0	300,000	74,508	179,200
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	72,645	72,645	4,756,091	2,184,923
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	228,000	310,000	325,160	158,598
0100	54520	SERVICES - PRINTING	32,000	72,000	62,118	32,980
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	21,477	3,527	5,555	4,185
0100	56105	SERVICES - REPAIR CONTRACTS	2,415,678	3,868,527	5,024,142	3,465,641
0100	57705	SERVICES - SPACE RENTAL	0	20,000	21,963	48,790
		FOR CONTRACTUAL SERVICES	10,448,488	12,221,632	21,969,751	15,270,424
0200	54205	TRAVEL EXPENSE	15,000	65,000	158,073	98,164
0200	54215	CAR FARE	41,068	36,068	20,685	7,732
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	0	0
		FOR TRANSPORTATION	57,133	102,133	178,757	105,896
0300	53205	COMMODITIES - FOOD SUPPLIES	0	20,000	32,210	26,554
0300	53305	COMMODITIES - TEXTBOOKS	0	35,000	35,000	44,742
0300	53306	COMMODITIES: SOFTWARE	1,064,816	105,893	1,009,479	428,685
0300	53405	COMMODITIES - SUPPLIES	183,443	161,378	253,989	147,361
0300	53510	COMMODITIES - POSTAGE	1,000	3,000	3,000	1,497
		FOR COMMODITIES/MATERIALS	1,249,259	325,271	1,333,678	648,839
0400	55005	PROPERTY - EQUIPMENT	217,404	605,833	1,039,267	1,801,301
		FOR EQUIPMENT	217,404	605,833	1,039,267	1,801,301

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	60,563	17,300	17,300	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	49,239	74,497	114,246	91,196
9000	57205	PENSIONS - EMPLOYEE, ESP	702,355	788,356	775,563	775,195
9000	57210	PENSIONS - ESP EMPLOYER	1,066,072	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,016,908	885,932	910,675	724,278
9000	57405	MEDICARE	124,501	135,925	159,890	181,224
9000	57505	UNEMPLOYMENT COMPENSATION	42,943	43,812	47,868	4,185
9000	57605	WORKERS COMPENSATION	75,147	76,679	83,783	14,646
		FOR SPEC.PURPOSE-GENL.BENEFITS	3,137,728	2,022,501	2,109,325	1,790,725
UNIT	TOTAL		26,005,437	28,055,409	39,374,494	31,082,552

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
252209	TECHNOLOGY SUPPORT				
00000360	PROJECT MANAGER	0.000	0	2.000	143,820
00000636	SHIFT SUPERVISOR OF DATA PREPARATION	0.000	0	1.000	40,005
00001231	E-RATE PROC SPEC	0.000	0	1.000	42,432
00001234	LEAD E-RATE SPEC	0.000	0	1.000	79,109
00001241	DIRECTOR,E-RATE	0.000	0	1.000	99,291
00020020	MANAGER	1.000	99,290	0.000	0
00020040	PROFESSIONAL IV	2.000	154,214	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00020050	PROFESSIONAL II	2.000	92,432	0.000	0
SUB TOTAL		6.000	397,436	6.000	404,657
254501	TELECOMMUNICATION SERVICES				
00000187	TELCM ACCT ANLST	0.000	0	1.000	42,840
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	45,022
00000389	MANAGER	0.000	0	1.000	64,260
00001116	TELECOMMNCTN MGR	0.000	0	1.000	93,769
00001164	MANAGER OF TELECOMMUNICATIONS	0.000	0	1.000	69,851
00001201	COORDINATOR OF CODE COMPLIANCE	0.000	0	1.000	57,302
00001258	INFRSTR SRVC ENG	0.000	0	3.000	226,440
00001259	INFRSTR SRVC CRD	0.000	0	1.000	61,200
00001261	TELEC DATABS PRG	0.000	0	1.000	53,040
00001263	NETWK INFSTR MGR	0.000	0	1.000	82,199
00001264	TELCMN DATABS MG	0.000	0	1.000	76,500
00001265	FLD SERVC ENGR	0.000	0	2.000	102,000
00001267	TELECMN OPER MGR	0.000	0	1.000	83,640
00001268	TELCMN ORD ANLYS	0.000	0	5.000	201,960
00001288	SR WIRELSS ADMIN	0.000	0	1.000	58,344
00020020	MANAGER	1.000	93,768	0.000	0
00020040	PROFESSIONAL IV	6.000	458,048	0.000	0
00020045	PROFESSIONAL III	7.000	404,625	0.000	0
00020050	PROFESSIONAL II	4.000	169,020	0.000	0
00020070	ADMINISTRATIVE III	1.000	45,022	0.000	0
SUB TOTAL		19.000	1,170,483	22.000	1,318,367

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
254901	WIDE AREA NETWORK & ISP				
00000365	MANAGER - AG V	0.000	0	1.000	88,532
00001132	NETWORK CONTROL OPERATOR	0.000	0	1.000	66,514
00001134	SR NETWORK ENGR	0.000	0	1.000	99,285
00001135	NETWORK ADMINISTRATOR	0.000	0	3.000	303,892
00001200	WAN UNIX ENGINEER	0.000	0	1.000	91,800
00001232	NETWK CNTRL OPER	0.000	0	1.000	70,482
00001272	WAN SECURITY ENG	0.000	0	1.000	86,700
00001273	WAN ENGINEER	0.000	0	1.000	80,580
00020020	MANAGER	1.000	108,631	0.000	0
00020025	TEAM LEADER	1.000	82,736	0.000	0
00020035	PROFESSIONAL V	5.000	469,775	0.000	0
00020040	PROFESSIONAL IV	6.000	458,432	0.000	0
SUB TOTAL		13.000	1,119,574	10.000	887,785
261112	EDUCATION TECHNOLOGY				
		0.000	0	0.000	1,282,000
00000049	TEACHER	0.000	0	1.200	84,860
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	3.000	97,917
00000342	PROGRAM MANAGER	0.000	0	1.000	90,780
00000388	COORDINATOR	0.000	0	8.000	603,946
00000389	MANAGER	0.000	0	1.000	87,707
00000390	ADMINISTRATOR	0.000	0	1.000	86,603
00000399	DIRECTOR	0.000	0	1.000	101,497
00001417	STRATGIC PLANNER	0.000	0	1.000	85,680
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	62,584
00010010	OFFICER	1.000	108,201	0.000	0
00010020	MANAGER	2.000	176,103	0.000	0
00010040	PROFESSIONAL IV	5.000	419,120	0.000	0
00020020	MANAGER	2.000	176,670	0.000	0
00020025	TEAM LEADER	2.000	166,565	0.000	0
00020040	PROFESSIONAL IV	10.000	834,860	0.000	0
00020045	PROFESSIONAL III	1.000	62,584	0.000	0
00020055	PROFESSIONAL I	1.000	33,582	0.000	0
00020065	ADMINISTRATIVE IV	1.000	51,000	0.000	0
00020075	ADMINISTRATIVE II	2.000	64,847	0.000	0
97073000	ELEARNING OFFICR	0.000	0	1.000	108,202
97400000	MANAGER	0.000	0	2.000	185,894
97500000	COORDINATOR	0.000	0	3.000	255,948
SUB TOTAL		27.000	2,093,532	24.200	3,133,618

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
266101	MIS BUSINESS & ADMINISTRATION		
00000310	MANAGER OF ADMINISTRATIVE SERVICES	0.000	0
00000353	PROJECT MANAGER	0.000	0
00000399	DIRECTOR	0.000	0
00000423	HEAD CLERK	0.000	0
00001163	COORDINATOR-INFORMATION TECHNOLOGY ADM	0.000	0
00001172	PRINCIPAL SYSTEMS ENGINEER	0.000	0
00001174	LEAD TECH COORD	0.000	0
00001233	ERATE ANALYST II	0.000	0
00001552	CONTRACT ADMINISTRATOR II	0.000	0
00001599	PURCHASING AGENT - MIS	0.000	0
00009805	SPECIAL ASSISTANT	0.000	0
00009812	CHF INFO OFFCR	0.000	0
00009822	DEPUTY CTO	0.000	0
00009823	DEPUTY CIO	0.000	0
00009860	DIR OF ADM SRVCS	0.000	0
00020005	EXECUTIVE OFFICER	1.000	165,478
00020010	OFFICER	1.000	122,200
00020015	SENIOR MANAGER	1.000	117,300
00020020	MANAGER	2.000	195,164
00020035	PROFESSIONAL V	1.000	90,408
00020040	PROFESSIONAL IV	2.000	159,843
00020045	PROFESSIONAL III	1.000	69,850
00020050	PROFESSIONAL II	1.000	56,500
00020065	ADMINISTRATIVE IV	1.000	55,000
00020070	ADMINISTRATIVE III	1.000	37,128
00020075	ADMINISTRATIVE II	1.000	33,212
SUB TOTAL		13.000	1,102,083
266204	OPERATIONS		
00001113	UNIX SYST ADM	0.000	0
00001282	DATA CTR OPER MG	0.000	0
00001283	DATA CTR PROJ LD	0.000	0
00020025	TEAM LEADER	1.000	63,240
00020045	PROFESSIONAL III	2.000	104,040
SUB TOTAL		3.000	167,280

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
266205	OTS E-SYSTEMS		
00000663	PRINCIPAL COMPUTER CONSOLE OPERATOR	0.000	43,783
00001156	MANAGER OF INTERNAL COMMUNICATIONS - OT	0.000	68,103
00001157	WEB DESIGNER I	0.000	40,656
00001158	WEB DESIGNER II	0.000	49,615
00001159	INFORMATION TECHNOLOGY COORDINATOR	0.000	90,904
00001192	SENIOR INTERNET APPLICATIONS SPECIALIST	0.000	89,532
00001205	DESKTOP TECH ENG	0.000	62,549
00001211	WEB SERVER ADMIN	0.000	86,860
00001213	WEB DEVELOPER	0.000	84,373
00001216	WEB CONTENT EDTR	0.000	52,914
00001218	WEB APPL DSGNR	0.000	66,194
00001256	WEB PRODUCER	0.000	44,880
00001257	WEB DESIGNER I	0.000	40,819
00009805	SPECIAL ASSISTANT	0.000	74,460
00020015	SENIOR MANAGER	1.000	0
00020035	PROFESSIONAL V	1.000	0
00020040	PROFESSIONAL IV	2.000	0
00020045	PROFESSIONAL III	5.000	0
00020050	PROFESSIONAL II	4.000	0
SUB TOTAL		13.000	895,642
266206	OTS PROGRAM MANAGEMENT		
00000399	DIRECTOR	0.000	99,960
00001106	SYS SECURITY ENG	0.000	99,285
00001202	INV DATABS ADMIN	0.000	44,880
00009806	DEPUTY DIRECTOR	0.000	115,900
00020015	SENIOR MANAGER	1.000	0
00020020	MANAGER	2.000	0
00020040	PROFESSIONAL IV	1.000	0
00020045	PROFESSIONAL III	1.000	0
00020050	PROFESSIONAL II	1.000	0
00020055	PROFESSIONAL I	1.000	0
97390000	PROJ MGR	0.000	101,497
SUB TOTAL		7.000	461,522

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
266301	LEGACY PROGRAMMING		
00000308	STAFF ASSISTANT	0.000	0
00000399	DIRECTOR	0.000	0
00001107	SYSTEMS ADMINISTRATOR (MAPPER)	0.000	0
00001124	LEAD BUSINESS ANALYST	0.000	0
00001136	PRINCIPAL SYSTEMS PROGRAMMER	0.000	0
00001166	CHIEF SYSTEMS ENGINEER	0.000	0
00001167	SENIOR SYSTEMS ENGINEER	0.000	0
00001169	CHIEF APPLICATIONS DESIGNER	0.000	0
00001184	MGR-HR/PAYRL-OTS	0.000	0
00001220	UNISYS PROGRMR	0.000	0
00001281	STDNT SCHDL CRD	0.000	0
00020035	PROFESSIONAL V	2.000	185,845
00020040	PROFESSIONAL IV	3.000	221,624
00020045	PROFESSIONAL III	2.000	116,734
00020050	PROFESSIONAL II	1.000	45,000
SUB TOTAL		8.000	569,203
			13.000
			973,412

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
266402	LOCAL AREA NETWORK		
00000640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS	0.000	60,275
00001118	NETWORK ARCHITCT	0.000	68,952
00001129	NTWK SEC MGR	0.000	82,736
00001134	SR NETWORK ENGR	0.000	90,019
00001135	NETWORK ADMINISTRATOR	0.000	175,032
00001161	MANAGER OF TECHNICAL SUPPORT	0.000	104,761
00001169	CHIEF APPLICATIONS DESIGNER	0.000	77,002
00001172	PRINCIPAL SYSTEMS ENGINEER	0.000	206,216
00001190	PROJECT MANAGER - MIS	0.000	101,272
00001209	WEB SYSTEMS ADMN	0.000	63,783
00001217	LD WEB APPL DSGN	0.000	79,560
00001237	UNISYS SYSTM ADM	0.000	74,256
00001260	SR NETWORK ADMIN	0.000	315,049
00001262	NETWORK PLNG MGR	0.000	262,009
00001298	TECH COMMUN EDTR	0.000	74,253
00020015	SENIOR MANAGER	1.000	0
00020020	MANAGER	3.000	0
00020025	TEAM LEADER	1.000	0
00020035	PROFESSIONAL V	1.000	0
00020040	PROFESSIONAL IV	1.000	0
00020045	PROFESSIONAL III	6.000	0
00020065	ADMINISTRATIVE IV	1.000	0
SUB TOTAL		14.000	1,835,175
266404	USER SERVICES		
00020040	PROFESSIONAL IV	1.000	0
00020050	PROFESSIONAL II	10.000	0
SUB TOTAL		11.000	0
266406	COMP STUDNT INFORM SYSTEMS-EL		
00001190	PROJECT MANAGER - MIS	0.000	106,080
00001250	SIS PROGRAM MNGR	0.000	116,688
00009805	SPECIAL ASSISTANT	0.000	51,852
00020020	MANAGER	1.000	0
00020040	PROFESSIONAL IV	2.000	0
00020045	PROFESSIONAL III	3.000	0
00020065	ADMINISTRATIVE IV	1.000	0
97300008	ADMINISTRATOR-AG VIII	0.000	113,298
SUB TOTAL		7.000	387,918

UNIT 12510 - OFFICE OF INFORMATION TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
266407	INTEGRATED FINANCIAL SYSTEMS				
00001222	ORCL FNCT TM LDR	0.000	0	1.000	84,861
00001226	ORACLE SR PG/ANL	0.000	0	2.000	181,234
00001227	ORACLE PGR/ANLST	0.000	0	1.000	78,499
00020035	PROFESSIONAL V	2.000	191,860	0.000	0
00020040	PROFESSIONAL IV	1.000	83,640	0.000	0
00020045	PROFESSIONAL III	1.000	72,000	0.000	0
SUB TOTAL		4.000	347,500	4.000	344,594
266414	INFRASTRUCTURE				
00020020	MANAGER	1.000	95,000	0.000	0
00020040	PROFESSIONAL IV	2.000	148,642	0.000	0
SUB TOTAL		3.000	243,642	0.000	0
SALARY TOTAL		148.000	10,737,050	147.200	12,236,887

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	183,739	638,607	638,293	745,310
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	107,469	57,683	49,452
0000	51140	TEACHER SALARIES - VACATION	4,713	16,381	16,381	1,993
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,806,580	2,777,741	2,821,946	2,471,605
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,216	4,216	1,194
0000	52140	CAREER SERVICE SALARIES - OTHER	385,125	550,000	649,538	559,511
0000	52150	CAREER SERVICE SALARIES - VACATION	15,475	15,847	15,547	0
		FOR PERSONAL SERVICES	3,395,632	4,110,261	4,203,604	3,829,065
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	126,873	492,569	587,030
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,561	4,561	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	25,000	55,000	45,647
0100	54515	SERVICES - ADVERTISING	0	2,000	2,000	1,100
0100	54520	SERVICES - PRINTING	40,000	100,000	111,984	59,543
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,758	3,813	3,708	3,929
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	72,835	262,247	665,261	697,249
0200	54205	TRAVEL EXPENSE	12,000	20,000	12,205	8,341
0200	54215	CAR FARE	5,000	10,000	10,471	1,891
0200	54220	AUTO REIMBURSEMENT	1,065	1,065	1,065	0
		FOR TRANSPORTATION	18,065	31,065	23,741	10,232
0300	53205	COMMODITIES - FOOD SUPPLIES	1,000	1,000	1,918	909
0300	53306	COMMODITIES: SOFTWARE	1,714	3,114	3,800	2,745
0300	53405	COMMODITIES - SUPPLIES	10,000	25,000	79,376	23,473
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	1,000	324
		FOR COMMODITIES/MATERIALS	13,714	30,114	86,094	27,450
0400	55005	PROPERTY - EQUIPMENT	20,379	30,000	16,000	129,890
		FOR EQUIPMENT	20,379	30,000	16,000	129,890
0700	57940	MISCELLANEOUS CHARGES	200,000	105,000	47,164	0
		FOR CONTINGENCIES	200,000	105,000	47,164	0

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,820	1,561	1,561	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,862	59,657	59,639	86,646
9000	57205	PENSIONS - EMPLOYEE, ESP	188,732	233,153	258,248	304,540
9000	57210	PENSIONS - ESP EMPLOYER	286,465	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	295,453	298,063	341,712	237,916
9000	57405	MEDICARE	56,364	79,988	80,517	75,871
9000	57505	UNEMPLOYMENT COMPENSATION	11,518	13,597	13,388	3,929
9000	57605	WORKERS COMPENSATION	20,158	23,795	23,429	13,743
		FOR SPEC.PURPOSE-GENL.BENEFITS	887,372	709,814	778,493	722,644
UNIT	TOTAL		4,607,997	5,278,501	5,820,356	5,416,530

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	54,685
00000350	EXECUTIVE ASSISTANT	0.000	0	1.000	78,532
00000388	COORDINATOR	0.000	0	4.000	222,416
00000399	DIRECTOR	0.000	0	1.000	103,152
00001101	COMPENSATION CONTROL TECHNICIAN	0.000	0	1.000	49,029
00001111	SENIOR DATABASE ANALYST	0.000	0	2.000	119,641
00010045	PROFESSIONAL III	1.000	86,146	0.000	0
00020015	SENIOR MANAGER	1.000	103,151	0.000	0
00020020	MANAGER	1.000	82,742	0.000	0
00020045	PROFESSIONAL III	2.000	124,562	0.000	0
00020050	PROFESSIONAL II	2.000	109,890	0.000	0
00020055	PROFESSIONAL I	1.000	54,685	0.000	0
00020070	ADMINISTRATIVE III	1.000	80,673	0.000	0
97300000	ADMINISTRATOR	0.000	0	1.000	61,134
97400000	MANAGER	0.000	0	1.000	91,017
97500003	COORDINATOR-AG III	0.000	0	1.000	86,147
97550003	FACILITATOR-AG III	0.000	0	1.000	86,146
SUB TOTAL		9.000	641,849	14.000	951,899
252001	MANAGEMENT AND BUDGET-ADMIN				
00000301	ADMINISTRATIVE ASSISTANT I	1.000	32,661	1.000	33,314
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	49,615
00000311	AST TO DEP BUDGT	0.000	0	1.000	42,031
00009905	BUDGET DIRECTOR	0.000	0	1.000	137,904
00020005	EXECUTIVE OFFICER	1.000	137,904	0.000	0
00020065	ADMINISTRATIVE IV	1.000	49,615	0.000	0
SUB TOTAL		3.000	220,180	4.000	262,864
252204	FINANCIAL PLANNING				
00000389	MANAGER	1.000	90,164	0.000	0
00002581	ASSISTANT BUDGET DIRECTOR	0.000	0	1.000	90,165
SUB TOTAL		1.000	90,164	1.000	90,165

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
252205	COMPENSATION ANALYSIS		
00001100	CMP/FND TRF TECH	0.000 0	1.000 49,615
00001101	COMPENSATION CONTROL TECHNICIAN	0.000 0	1.000 50,026
00001102	MANAGER - COMPENSATION CONTROL	0.000 0	1.000 81,600
00001103	SENIOR COMPENSATION CONTROL TECHNICIAN	0.000 0	1.000 73,360
00009869	DEPUTY BUDGET DIRECTOR	0.000 0	1.000 100,773
00020040	PROFESSIONAL IV	1.000 81,600	0.000 0
00020050	PROFESSIONAL II	1.000 52,085	0.000 0
SUB TOTAL		2.000 133,685	5.000 355,374
252206	BUDGET DEVELOPMENT		
		0.000 110,414	0.000 0
00000115	FINANCIAL ANALYST	0.000 0	2.000 88,805
00000116	SENIOR FINANCIAL ANALYST	1.000 54,685	2.000 106,971
00000117	PRINCIPAL FINANCIAL ANALYST	0.000 0	1.000 84,553
00000119	SENIOR FINANCIAL ANALYST	1.000 54,700	0.000 0
00009869	DEPUTY BUDGET DIRECTOR	0.000 0	2.000 213,959
00020010	OFFICER	1.000 102,000	0.000 0
00020040	PROFESSIONAL IV	2.000 133,853	0.000 0
00020045	PROFESSIONAL III	3.000 136,522	0.000 0
SUB TOTAL		8.000 592,174	7.000 494,288
252211	EDUCATION LIAISON - SCHOOL SUPPORT		
00000116	SENIOR FINANCIAL ANALYST	0.000 0	2.000 101,901
00000311	AST TO DEP BUDGT	0.000 0	1.000 40,169
00009867	MGR-SCHL BDGT LS	0.000 0	1.000 84,660
00020013	DEPUTY	1.000 93,000	0.000 0
00020035	PROFESSIONAL V	2.000 182,032	0.000 0
00020040	PROFESSIONAL IV	1.000 58,770	0.000 0
00020045	PROFESSIONAL III	1.000 46,440	0.000 0
97500000	COORDINATOR	0.000 0	1.000 27,200
SUB TOTAL		5.000 380,242	5.000 253,930

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET	2005-2006 ADOPTED BUDGET
252504	GRANTS MANAGEMENT		
00000115	FINANCIAL ANALYST	0.000 0	2.000 87,213
00000116	SENIOR FINANCIAL ANALYST	0.000 0	1.000 16,538
00000303	ADMINISTRATIVE ASSISTANT III	0.000 0	1.000 60,275
00001390	COORDINATOR-AG IAA	1.000 72,048	1.000 72,755
00002562	COMPLIANCE ANLST	1.000 42,840	4.000 183,600
00002577	ASSISTANT DIRECTOR	0.000 0	1.000 77,438
00010020	MANAGER	1.000 97,593	0.000 0
00020020	MANAGER	1.000 83,000	0.000 0
00020045	PROFESSIONAL III	7.000 315,760	0.000 0
00020070	ADMINISTRATIVE III	1.000 60,275	0.000 0
97080266	GRANTS MANAGER	0.000 0	1.000 44,696
97100000	DIRECTOR	0.000 0	1.000 97,594
97400000	MANAGER	0.000 0	1.000 101,833
97500000	COORDINATOR	0.000 0	1.000 42,840
SUB TOTAL		12.000 671,516	14.000 784,782
266203	TECHNICAL SUPPORT		
00001105	PRINCIPAL SYSTEMS SPECIALIST	0.000 0	1.000 77,002
00001128	SENIOR SYSTEMS SPECIALIST	0.000 0	1.000 63,308
00001161	MANAGER OF TECHNICAL SUPPORT	0.000 0	1.000 82,736
00020015	SENIOR MANAGER	1.000 100,772	0.000 0
00020040	PROFESSIONAL IV	2.000 159,737	0.000 0
SUB TOTAL		3.000 260,509	3.000 223,046
SALARY TOTAL		43.000 2,990,319	53.000 3,416,348

UNIT 12810 - REGION ONE ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,083	0	0
		FOR CONTRACTUAL SERVICES	0	10,956	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	11,270	0	0

UNIT 12910 - REGION TWO ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,095	0	0
		FOR CONTRACTUAL SERVICES	0	10,968	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	11,282	0	0

UNIT 13010 - REGION THREE ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,108	0	0
		FOR CONTRACTUAL SERVICES	0	10,981	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	11,295	0	0

UNIT 13110 - REGION FOUR ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,877	0	0
		FOR CONTRACTUAL SERVICES	0	10,750	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	11,064	0	0

UNIT 13210 - REGION FIVE ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,236	0	0
		FOR CONTRACTUAL SERVICES	0	11,109	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	11,423	0	0

UNIT 13310 - REGION SIX ADMINISTRATION

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,873	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,775	0	0
		FOR CONTRACTUAL SERVICES	0	10,648	0	0
0300	53306	COMMODITIES: SOFTWARE	0	314	0	0
		FOR COMMODITIES/MATERIALS	0	314	0	0
UNIT	TOTAL		0	10,962	0	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	94,572	310,779	176,916	119,755
0000	51140	TEACHER SALARIES - VACATION	2,426	7,971	7,971	3,299
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,555,652	1,221,337	1,164,428	934,722
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	50,000	0	304,000	2,690
0000	52140	CAREER SERVICE SALARIES - OTHER	0	83,200	83,200	86,396
0000	52150	CAREER SERVICE SALARIES - VACATION	8,928	7,010	6,440	0
		FOR PERSONAL SERVICES	1,711,578	1,630,297	1,742,955	1,146,862
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	216,873	394,490	1,650,620	1,472,639
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,919	5,919	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	13,000	21,000	2,719
0100	54510	SERVICES - EQUIPMENT RENTAL	0	6,042	6,042	0
0100	54515	SERVICES - ADVERTISING	0	49,000	65,600	13,534
0100	54520	SERVICES - PRINTING	0	40,800	40,800	380,993
0100	54525	SERVICES - PRINTING OTHER	0	12,500	12,500	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,300	199	55	651
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	226,735	521,950	1,796,617	1,870,536
0200	54205	TRAVEL EXPENSE	0	10,500	20,500	95,159
0200	54215	CAR FARE	0	14,750	14,750	8,953
		FOR TRANSPORTATION	0	25,250	35,250	104,112
0300	53205	COMMODITIES - FOOD SUPPLIES	0	59,795	61,855	44,408
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	0	94,980	930,828	58,914
		FOR COMMODITIES/MATERIALS	314	155,089	992,683	103,322
0400	55005	PROPERTY - EQUIPMENT	456	11,077	111,000	11,898
		FOR EQUIPMENT	456	11,077	111,000	11,898
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	373,280	0	0	0
		FOR CONTINGENCIES	373,280	0	0	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	8,143	17,838	17,838	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,620	23,557	21,257	9,030
9000	57205	PENSIONS - EMPLOYEE, ESP	108,897	94,403	105,134	105,966
9000	57210	PENSIONS - ESP EMPLOYER	165,286	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	164,904	114,792	154,813	62,496
9000	57405	MEDICARE	17,169	22,339	21,980	22,465
9000	57505	UNEMPLOYMENT COMPENSATION	6,601	6,129	5,733	651
9000	57605	WORKERS COMPENSATION	11,550	10,726	10,032	2,280
		FOR SPEC.PURPOSE-GENL.BENEFITS	489,170	289,784	336,788	202,888
UNIT	TOTAL		2,801,533	2,633,447	5,015,292	3,439,617

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221233	STANDARDS BASED INSTRUCTION				
97400006	MANAGER-AG VI	0.000	0	1.000	94,572
SUB TOTAL		0.000	0	1.000	94,572
231117	SUPPORT SERVICES				
00020065	ADMINISTRATIVE IV	1.000	49,612	0.000	0
SUB TOTAL		1.000	49,612	0.000	0
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00009804	EXECUTIVE ASSISTANT	0.000	0	1.000	36,931
00010040	PROFESSIONAL IV	1.000	94,572	0.000	0
00020005	EXECUTIVE OFFICER	1.000	132,600	0.000	0
00020010	OFFICER	1.000	122,000	0.000	0
00020015	SENIOR MANAGER	1.000	105,243	0.000	0
00020020	MANAGER	5.000	371,992	0.000	0
00020035	PROFESSIONAL V	1.000	85,000	0.000	0
00020040	PROFESSIONAL IV	3.000	202,008	0.000	0
00020045	PROFESSIONAL III	1.000	60,000	0.000	0
00020050	PROFESSIONAL II	4.000	190,000	0.000	0
00020055	PROFESSIONAL I	2.000	82,898	0.000	0
00020070	ADMINISTRATIVE III	2.000	82,899	0.000	0
SUB TOTAL		22.000	1,529,212	2.000	103,543
232107	RENAISSANCE REGION OFFICE-ADMINISTRATION				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	1.000	43,960
00000388	COORDINATOR	0.000	0	2.000	167,044
00009697	CHF OFF NEW SCHL	0.000	0	1.000	115,839
00009970	RENSNCE REG OFCR	0.000	0	1.000	137,700
00020045	PROFESSIONAL III	1.000	71,400	0.000	0
97300015	AREA MGM SPT DIR	0.000	0	1.000	103,527
SUB TOTAL		1.000	71,400	6.000	568,070

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
250003	CHARTER SCHOOLS SUPPORT SVCS				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,818
00000388	COORDINATOR	0.000	0	1.000	62,730
00000399	DIRECTOR	0.000	0	1.000	105,000
00001390	COORDINATOR-AG IAA	0.000	0	1.000	69,277
97400000	MANAGER	0.000	0	1.000	112,680
SUB TOTAL		0.000	0	5.000	390,505
250007	SMALL SCHOOLS SUPPORT SERVICES				
00000809	EXECUTIVE SECRETARY I	0.000	0	1.000	42,898
00001390	COORDINATOR-AG IAA	0.000	0	1.000	72,048
00009805	SPECIAL ASSISTANT	0.000	0	1.000	80,000
00009806	DEPUTY DIRECTOR	0.000	0	1.000	75,480
00009988	DIR-SMALL SCHLS	0.000	0	1.000	105,000
SUB TOTAL		0.000	0	5.000	375,426
SALARY TOTAL		24.000	1,650,224	19.000	1,532,116

UNIT 13700 - OFFICE OF LITERACY
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,786,857	2,008,478	2,143,226	1,672,451
0000	51140	TEACHER SALARIES - VACATION	45,832	51,520	51,520	24
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	75,000	226,496	139,146
0000	52100	CAREER SERVICE SALARIES - REGULAR	710,229	769,615	861,938	774,424
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	42,500	255,613	47,978
0000	52140	CAREER SERVICE SALARIES - OTHER	35,000	60,000	60,000	43,833
0000	52150	CAREER SERVICE SALARIES - VACATION	4,076	4,415	4,390	0
		FOR PERSONAL SERVICES	2,581,994	3,011,528	3,603,183	2,677,857
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	851,903	893,080	4,194,292	2,672,953
0100	54305	TUITION	13,344	13,344	536,844	250,861
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,640	4,640	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	66,200	72,800	98,174	11,934
0100	54520	SERVICES - PRINTING	57,000	94,000	364,158	113,244
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	4,997	5,560	5,551	2,480
0100	56105	SERVICES - REPAIR CONTRACTS	10,643	10,000	0	4,990
0100	57705	SERVICES - SPACE RENTAL	30,000	50,000	133,320	76,455
		FOR CONTRACTUAL SERVICES	1,038,727	1,143,424	5,332,339	3,132,917
0200	54205	TRAVEL EXPENSE	57,000	79,000	124,260	32,670
0200	54215	CAR FARE	8,500	12,500	12,500	3,937
0200	54220	AUTO REIMBURSEMENT	12,777	17,036	18,051	16,312
		FOR TRANSPORTATION	78,277	108,536	154,811	52,918
0300	53205	COMMODITIES - FOOD SUPPLIES	130,510	166,966	112,643	151,660
0300	53306	COMMODITIES: SOFTWARE	314	314	12,373	0
0300	53405	COMMODITIES - SUPPLIES	145,500	163,000	675,644	155,389
0300	53510	COMMODITIES - POSTAGE	500	500	500	457
		FOR COMMODITIES/MATERIALS	276,824	330,780	801,160	307,505
0400	55005	PROPERTY - EQUIPMENT	226,289	740,000	1,319,801	1,263,385
		FOR EQUIPMENT	226,289	740,000	1,319,801	1,263,385
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	232,718	81,403	73,955	0
		FOR CONTINGENCIES	232,718	81,403	73,955	0

UNIT 13700 - OFFICE OF LITERACY**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2006-2007	2005-2006	2005-2006	2004-2005
ACCT			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	153,848	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	125,078	189,196	227,885	184,714
9000	57205	PENSIONS - EMPLOYEE, ESP	49,716	72,497	107,438	131,832
9000	57210	PENSIONS - ESP EMPLOYER	75,460	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	240,485	231,800	258,884	178,035
9000	57405	MEDICARE	30,004	35,505	104,652	87,351
9000	57505	UNEMPLOYMENT COMPENSATION	9,987	11,112	11,095	2,933
9000	57605	WORKERS COMPENSATION	17,477	19,444	19,659	10,267
		FOR SPEC.PURPOSE-GENL.BENEFITS	702,055	559,554	729,613	595,132
UNIT	TOTAL		5,136,884	5,975,225	12,014,861	8,029,715

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00000389	MANAGER	1.000	89,760	1.000	89,760
00010020	MANAGER	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	2.000	84,369	0.000	0
99010000	TEACHER-CITYWIDE	9.000	587,286	5.000	372,533
SUB TOTAL		13.000	851,175	6.000	462,293
111045	READING - ELEMENTARY SUPPORT				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	34,539
00010020	MANAGER	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	1.000	44,000	0.000	0
97400000	MANAGER	0.000	0	1.000	89,760
99010000	TEACHER-CITYWIDE	6.000	467,958	5.000	349,534
SUB TOTAL		8.000	601,718	7.000	473,833
111046	READING - HIGH SCHOOL SUPPORT				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	36,963
97400000	MANAGER	0.000	0	1.000	129,409
99010000	TEACHER-CITYWIDE	0.000	0	5.000	382,016
SUB TOTAL		0.000	0	7.000	548,388
221307	STAFF DEVELOPMENT				
99010000	TEACHER-CITYWIDE	1.000	86,071	0.000	0
SUB TOTAL		1.000	86,071	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	38,710
00010020	MANAGER	1.000	89,760	0.000	0
00020070	ADMINISTRATIVE III	1.000	40,000	0.000	0
97400000	MANAGER	0.000	0	1.000	89,760
99010000	TEACHER-CITYWIDE	2.000	153,902	4.000	303,106
SUB TOTAL		4.000	283,662	6.000	431,576

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
233031	LITERACY PROGRAM				
00000303	ADMINISTRATIVE ASSISTANT III	0.000	0	2.000	98,742
00000308	STAFF ASSISTANT	0.000	0	1.000	47,275
00000388	COORDINATOR	0.000	0	3.000	191,352
00000389	MANAGER	0.000	0	1.000	96,900
00000390	ADMINISTRATOR	0.000	0	2.000	135,374
00010010	OFFICER	1.000	132,600	0.000	0
00010020	MANAGER	1.000	89,760	0.000	0
00020020	MANAGER	1.000	96,900	0.000	0
00020045	PROFESSIONAL III	4.000	264,200	0.000	0
00020070	ADMINISTRATIVE III	2.000	91,000	0.000	0
97069843	CHF OFF-LITERACY	0.000	0	1.000	132,600
97400000	MANAGER	0.000	0	1.000	89,760
97500000	COORDINATOR	0.000	0	1.000	70,000
SUB TOTAL		9.000	674,460	12.000	862,003
SALARY TOTAL		35.000	2,497,086	38.000	2,778,093

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	2,072,769	2,266,359	2,319,703	2,155,552
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	52,830	1,016,644	1,381,050
0000	51140	TEACHER SALARIES - VACATION	53,165	58,130	52,392	31,534
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	280,922	108,787	353,018
0000	52100	CAREER SERVICE SALARIES - REGULAR	722,015	674,692	904,372	534,644
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	6,995	11,945	17,537
0000	52140	CAREER SERVICE SALARIES - OTHER	0	41,678	337,707	350,373
0000	52150	CAREER SERVICE SALARIES - VACATION	4,143	3,872	2,078	0
		FOR PERSONAL SERVICES	2,852,092	3,385,478	4,753,629	4,823,706
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	131,331	365,331	1,861,884	2,746,933
0100	54305	TUITION	0	825,000	1,172,280	934,674
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,655	4,655	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,000	6,000	41,576	4,956
0100	54520	SERVICES - PRINTING	10,000	10,000	260,374	94,262
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	5,588	3,018	3,018	648
0100	56105	SERVICES - REPAIR CONTRACTS	9,143	8,500	28,650	8,605
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	20,215	17,765
		FOR CONTRACTUAL SERVICES	176,717	1,232,504	3,387,997	3,807,843
0200	54205	TRAVEL EXPENSE	22,500	22,500	31,314	23,485
0200	54215	CAR FARE	9,306	9,306	24,420	28,048
0200	54220	AUTO REIMBURSEMENT	17,035	17,035	15,793	22,172
		FOR TRANSPORTATION	48,841	48,841	71,527	73,705
0300	53305	COMMODITIES - TEXTBOOKS	5,000	205,000	662,327	661,329
0300	53306	COMMODITIES: SOFTWARE	314	314	10,075	0
0300	53405	COMMODITIES - SUPPLIES	9,409	19,549	182,689	95,885
		FOR COMMODITIES/MATERIALS	14,723	224,863	855,091	757,214
0400	55005	PROPERTY - EQUIPMENT	20,374	39,995	160,401	72,451
		FOR EQUIPMENT	20,374	39,995	160,401	72,451
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	24,407	24,407	868	0
0700	57940	MISCELLANEOUS CHARGES	50,000	880,000	157,916	0
		FOR CONTINGENCIES	74,407	904,407	158,784	0

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	178,467	68,607	68,607	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	145,091	191,499	211,535	203,361
9000	57205	PENSIONS - EMPLOYEE, ESP	50,540	59,196	100,603	48,216
9000	57210	PENSIONS - ESP EMPLOYER	76,712	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	233,614	226,264	253,350	181,709
9000	57405	MEDICARE	30,002	35,295	42,094	85,809
9000	57505	UNEMPLOYMENT COMPENSATION	11,179	11,767	9,619	648
9000	57605	WORKERS COMPENSATION	19,572	20,588	16,832	2,266
		FOR SPEC.PURPOSE-GENL.BENEFITS	745,177	613,216	702,640	522,009
UNIT	TOTAL		3,932,331	6,449,304	10,090,068	10,056,927

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
111032	GENERAL SCIENCE				
99010000	TEACHER-CITYWIDE	2.200	186,659	2.200	182,074
SUB TOTAL		2.200	186,659	2.200	182,074
113006	MATHEMATICS-HS				
00010020	MANAGER	1.000	93,768	0.000	0
SUB TOTAL		1.000	93,768	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00000049	TEACHER	0.200	13,076	0.200	12,573
97100016	DIRECTOR OF SCIENCE	0.000	0	1.000	99,000
99010000	TEACHER-CITYWIDE	1.200	100,588	2.200	171,265
SUB TOTAL		1.400	113,664	3.400	282,838
221025	OTH GOVT FDED PJJ-IMPR OF INST				
00000049	TEACHER	0.000	0	0.200	13,958
99010000	TEACHER-CITYWIDE	0.000	0	1.000	82,761
SUB TOTAL		0.000	0	1.200	96,719
221081	MATH AND SCIENCE INITIATIVE				
00000388	COORDINATOR	0.000	0	1.000	55,162
SUB TOTAL		0.000	0	1.000	55,162

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
221201	ACAD PGM IMP-MATH/SCIENCE				
00000049	TEACHER	0.000	0	0.200	11,201
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	3.000	105,690
00000316	OFFICE MANAGER	0.000	0	1.000	57,416
00000388	COORDINATOR	0.000	0	1.000	72,134
00000389	MANAGER	0.000	0	2.000	163,018
00000395	ADMINISTRATOR-AG V	0.000	0	1.000	88,532
00000809	EXECUTIVE SECRETARY I	0.000	0	1.000	42,898
00000810	EXECUTIVE SECRETARY II	0.000	0	1.000	53,169
00010010	OFFICER	1.000	104,000	0.000	0
00010013	DEPUTY	1.000	94,520	0.000	0
00010020	MANAGER	1.000	94,573	0.000	0
00020020	MANAGER	2.000	179,549	0.000	0
00020040	PROFESSIONAL IV	3.000	216,134	0.000	0
00020045	PROFESSIONAL III	1.000	57,416	0.000	0
00020050	PROFESSIONAL II	1.000	50,000	0.000	0
00020065	ADMINISTRATIVE IV	1.000	54,685	0.000	0
00020070	ADMINISTRATIVE III	4.000	164,231	0.000	0
97100017	DIRECTOR OF MATH	0.000	0	1.000	99,000
97300006	ADMINISTRATOR-AG VI	0.000	0	1.000	94,572
99010000	TEACHER-CITYWIDE	8.600	654,492	9.600	680,038
SUB TOTAL		23.600	1,669,600	21.800	1,467,668
221227	CURRICULUM DEVELOPMENT				
00000049	TEACHER	0.000	0	1.200	93,398
99010000	TEACHER-CITYWIDE	4.800	372,337	3.600	260,157
SUB TOTAL		4.800	372,337	4.800	353,555
221233	STANDARDS BASED INSTRUCTION				
97300007	ADMINISTRATOR-AG VII	0.000	0	1.000	25,261
SUB TOTAL		0.000	0	1.000	25,261
221302	SCHOOL DEVELOPMNT/INTERVENTION				
99010000	TEACHER-CITYWIDE	1.200	89,024	1.200	93,398
SUB TOTAL		1.200	89,024	1.200	93,398
221309	DONATIONS-STAFF DEVELOPMENT				
99010000	TEACHER-CITYWIDE	1.200	97,134	1.200	93,398
SUB TOTAL		1.200	97,134	1.200	93,398

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007 FINAL BUDGET		2005-2006 ADOPTED BUDGET	
233014	DEMONSTRATION AND PILOT PRGMS				
97300005	ADMINISTRATOR-AG V	0.000	0	1.000	91,078
SUB TOTAL		0.000	0	1.000	91,078
233016	GOVERNMENT FUNDED SVCS ADMIN				
99010000	TEACHER-CITYWIDE	1.200	78,830	1.200	69,458
SUB TOTAL		1.200	78,830	1.200	69,458
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00010020	MANAGER	1.000	93,768	0.000	0
97400000	MANAGER	0.000	0	1.000	93,769
SUB TOTAL		1.000	93,768	1.000	93,769
297920	OTHER GOVT FD-SUPPORT SVCS				
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	36,673
SUB TOTAL		0.000	0	1.000	36,673
SALARY TOTAL		37.600	2,794,784	42.000	2,941,051

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	372,277	391,261	391,261	210,075
0000	51140	TEACHER SALARIES - VACATION	9,548	10,035	10,035	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	288,087	320,433	310,433	223,358
0000	52150	CAREER SERVICE SALARIES - VACATION	1,653	1,839	1,839	0
		FOR PERSONAL SERVICES	671,565	723,568	713,568	433,433
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	37,577	116,500	2,521,211	1,483,560
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,444	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	4,900	6,239	3,000
0100	54520	SERVICES - PRINTING	2,000	2,800	6,150	1,667
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	1,321	1,424	1,424	0
0100	56105	SERVICES - REPAIR CONTRACTS	4,643	4,000	4,000	0
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	28,800	1,872
		FOR CONTRACTUAL SERVICES	58,985	139,624	2,567,824	1,490,099
0200	54215	CAR FARE	1,490	1,490	1,490	577
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	37,963	32,829	0
		FOR TRANSPORTATION	1,490	39,453	34,319	577
0300	53305	COMMODITIES - TEXTBOOKS	0	10,000	16,761	452
0300	53306	COMMODITIES: SOFTWARE	306	0	200	0
0300	53405	COMMODITIES - SUPPLIES	8,000	7,000	12,791	16,725
0300	53510	COMMODITIES - POSTAGE	999	999	799	0
		FOR COMMODITIES/MATERIALS	9,305	17,999	30,551	17,177
0400	55005	PROPERTY - EQUIPMENT	379	5,100	9,200	10,270
0400	55010	PROPERTY - FURNITURE	0	900	900	0
		FOR EQUIPMENT	379	6,000	10,100	10,270
9000	57105	PENSIONS - EMPLOYER, TEACHER	32,053	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,060	36,857	36,857	25,064
9000	57205	PENSIONS - EMPLOYEE, ESP	20,166	30,185	40,185	33,098
9000	57210	PENSIONS - ESP EMPLOYER	30,609	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	54,968	48,800	48,800	25,064
9000	57405	MEDICARE	7,264	7,829	10,576	8,973
9000	57505	UNEMPLOYMENT COMPENSATION	2,641	2,846	2,846	0
9000	57605	WORKERS COMPENSATION	4,622	4,982	4,982	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	178,383	131,499	144,246	92,199
UNIT		TOTAL	920,107	1,058,143	3,500,609	2,043,755

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2007

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00000308	STAFF ASSISTANT	0.000	0	1.000	49,821
00000399	DIRECTOR	0.000	0	1.000	91,800
00001390	COORDINATOR-AG IAA	0.000	0	1.000	66,612
00009824		0.000	0	1.000	112,200
00010005	EXECUTIVE OFFICER	1.000	131,279	0.000	0
00010030	SENIOR PROFESSIONAL	1.000	89,999	0.000	0
00010035	PROFESSIONAL V	1.000	82,999	0.000	0
00010040	PROFESSIONAL IV	1.000	68,000	0.000	0
00020015	SENIOR MANAGER	1.000	112,200	0.000	0
00020045	PROFESSIONAL III	2.000	128,612	0.000	0
00020050	PROFESSIONAL II	1.000	47,275	0.000	0
97069824	CHF OFF-PRN PREP	0.000	0	1.000	131,279
97100000	DIRECTOR	0.000	0	1.000	90,000
97400000	MANAGER	0.000	0	2.000	169,982
SUB TOTAL		8.000	660,364	8.000	711,694
SALARY TOTAL		8.000	660,364	8.000	711,694

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	474,574	732,939	770,458	317,071
0000	52140	CAREER SERVICE SALARIES - OTHER	5,000	38,000	54,000	10,351
0000	52150	CAREER SERVICE SALARIES - VACATION	2,723	4,206	4,186	0
		FOR PERSONAL SERVICES	482,297	775,145	828,644	327,422
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,873	6,873	33,300	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,786	3,786	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	950	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	12,252	10,659	33,300	0
0200	54205	TRAVEL EXPENSE	5,000	5,000	5,000	6,454
		FOR TRANSPORTATION	5,000	5,000	5,000	6,454
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	1,500	1,500	1,025
0300	53306	COMMODITIES: SOFTWARE	314	314	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	160,440	151
		FOR COMMODITIES/MATERIALS	6,814	6,814	161,940	1,176
0400	55005	PROPERTY - EQUIPMENT	379	0	870	3,300
		FOR EQUIPMENT	379	0	870	3,300
0700	57940	MISCELLANEOUS CHARGES	0	39,501	386,261	0
		FOR CONTINGENCIES	0	39,501	386,261	0
9000	57205	PENSIONS - EMPLOYEE, ESP	33,220	55,557	57,750	22,194
9000	57210	PENSIONS - ESP EMPLOYER	50,422	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	48,098	54,333	72,574	21,021
9000	57405	MEDICARE	5,363	10,531	10,668	5,849
9000	57505	UNEMPLOYMENT COMPENSATION	1,898	2,933	2,917	0
9000	57605	WORKERS COMPENSATION	3,322	5,130	5,106	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	142,323	128,484	149,015	49,065
UNIT	TOTAL		649,065	965,603	1,565,029	387,417

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER**BUDGET DOCUMENT FOR FISCAL YEAR 2007****CHICAGO PUBLIC SCHOOLS****ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE********* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00000309	ADMINISTRATIVE ASSISTANT	1.000	40,500	0.000	0
SUB TOTAL		1.000	40,500	0.000	0
231117	SUPPORT SERVICES				
00000360	PROJECT MANAGER	2.000	181,800	5.000	464,508
SUB TOTAL		2.000	181,800	5.000	464,508
232102	EXECUTIVE ADMINISTRATION				
00000360	PROJECT MANAGER	1.000	102,000	2.000	208,156
00009964	SR ADVISOR CEO	1.000	1	1.000	1
00009980	ASST TO SR ADVSR	1.000	60,273	1.000	60,274
00020035	PROFESSIONAL V	1.000	90,000	0.000	0
SUB TOTAL		4.000	252,274	4.000	268,431
SALARY TOTAL		7.000	474,574	9.000	732,939

UNIT 15010 - BUSINESS SERVICE CENTER
BUDGET DOCUMENT FOR FISCAL YEAR 2007
CHICAGO PUBLIC SCHOOLS
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2006-2007	2005-2006	2005-2006	2004-2005
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,525,283	0	855,611	0
0000	52150	CAREER SERVICE SALARIES - VACATION	8,752	0	0	0
		FOR PERSONAL SERVICES	1,534,035	0	855,611	0
0100	54105	SERVICES - CONTRACTUAL	10,200	0	8,781	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,077	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,519	0	5,199	0
0100	54510	SERVICES - EQUIPMENT RENTAL	5,950	0	3,778	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	3,055	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	643	0	0	0
		FOR CONTRACTUAL SERVICES	27,444	0	17,758	0
0200	54215	CAR FARE	21,920	0	6,600	0
		FOR TRANSPORTATION	21,920	0	6,600	0
0300	53306	COMMODITIES: SOFTWARE	306	0	6,400	0
0300	53405	COMMODITIES - SUPPLIES	6,600	0	3,931	0
		FOR COMMODITIES/MATERIALS	6,906	0	10,331	0
0400	55005	PROPERTY - EQUIPMENT	379	0	14,551	0
		FOR EQUIPMENT	379	0	14,551	0
0700	57940	MISCELLANEOUS CHARGES	20,000	0	14,490	0
		FOR CONTINGENCIES	20,000	0	14,490	0
9000	57205	PENSIONS - EMPLOYEE, ESP	106,770	0	79,452	0
9000	57210	PENSIONS - ESP EMPLOYER	154,636	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	158,033	0	116,683	0
9000	57405	MEDICARE	16,224	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,099	0	0	0
9000	57605	WORKERS COMPENSATION	10,674	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	452,436	0	196,135	0
UNIT	TOTAL		2,063,120	0	1,115,476	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2007
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2006-2007		2005-2006	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00000156	CLUSTER CONTROLLER	4.000	314,828	0.000	0
00000157	FINANCIAL GENERALIST	7.000	418,561	0.000	0
00000312	SCHOOL SUPPORT SPECIALIST	3.000	114,900	0.000	0
00001302	TRAINER	2.000	156,844	0.000	0
00020015	SENIOR MANAGER	1.000	92,500	0.000	0
00020020	MANAGER	2.000	179,800	0.000	0
00020045	PROFESSIONAL III	3.000	178,000	0.000	0
SUB TOTAL		22.000	1,455,433	0.000	0
241006	SCHOOL OFFICE SERVICES				
00000153	SCHOOL BUSINESS MANAGER II (OFFICE OF ACCO)	1.000	69,850	0.000	0
SUB TOTAL		1.000	69,850	0.000	0
SALARY TOTAL		23.000	1,525,283	0.000	0