

SUMMARY OF FISCAL YEAR 2007 APPROPRIATIONS
BY FUNDS, UNITS, AND OBJECTS GROUPS

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Finance	3,625,485	2,134,577	19,180	159,250	18,000	600,000	1,100,895	7,657,387
Chief of Staff	690,357	1,368				52,033	180,577	924,335
Office of Law	3,719,349	1,678,729	9,000	66,294	20,000		1,030,229	6,523,601
Facility Planning		3,797,180		1,412,700				5,209,880
School Management	2,925,654	870,081	6,272	101,100	7,000	187,000	828,874	4,925,981
Business Diversity	213,871	14,827	3,500	11,000			66,079	309,277
Elementary Schools	1,027,480,107	3,033,974	43,079,399	19,219,018	3,279,415	3,060,693	297,331,694	1,396,484,300
Strategic Planning	530,283	14,045	10,000	33,210		3,500	151,881	742,919
Student Transportation	82,276	2,010,164					23,040	2,115,480
New School Development	1,697,642	213,272				373,280	485,052	2,769,246
Education Enhancements	975,256	1,912					313,415	1,290,583
Citywide Food Services	2,062,602	409,467		252,998	8,000		632,100	3,365,167
High School Programs	6,863,147	63,171	1,065	220		448,881	1,909,995	9,286,479
General High Schools	394,235,514	1,193,009	5,343,477	8,103,258	1,442,444	-517,920	112,978,040	522,777,822
Academic Enhancement	862,093	217,565	7,000	39,332	5,000	159,179	202,321	1,492,490
Office of Fine Arts	1,085,699	173,840	13,810	51,556	23,000	219,467	36,762	1,604,134
Citywide - Literacy						351,445		351,445
Office of Math & Science	1,398,823	102,972	38,869	14,405	19,995	54,174	350,837	1,980,075
Office of Communications	820,376	67,164	2,500	17,000	15,000		254,452	1,176,492
Finance & Administration	378,238	299,582	2,500	2,000			111,160	793,480
Citywide Early Childhood	5,855,360	56,552,337	74,026	1,628,000	60,000	95,500	1,598,936	65,864,159
Vocational High Schools	35,948,867	126,910	693,676	669,298	115,638	5,227	10,298,552	47,858,168
Chief Operating Officer	201,939	62,802		300,000			53,428	618,169
Chief Executive Officer	868,888	1,688					235,049	1,105,625
Chief Education Officer	734,583	11,301	5,000	30,031	8,250	152,000	192,036	1,133,201
Business Service Center	1,147,150	18,435	16,920	6,600		20,000	349,109	1,558,214
Citywide - Language & Culture	66,800	260,000				55,000	696	382,496
Department of Audit Services	231,421	690,958		630			66,092	989,101
Chief Administrative Officer	482,297	950	5,000	6,500			142,323	637,070
Early Childhood Development	895,512	161,761	17,500	58,415	2,000	35,000	247,761	1,417,949
Ext Learning Opportunities	4,412,714	816,838	525	129,720		91,500	403,157	5,854,454
Area High School Education Office 24	155,694	306					41,898	197,898
Office of Contracts and Procurement	2,673,059	137,146	10,000	65,750	10,000		810,283	3,706,238
Instructional Design and Assessment	985,002	49,325	18,723	107,435		47,500	213,363	1,421,348
Citywide Special Education Resource	102,996,608	5,210,842	624,522	620,816	7,000	25,000	29,471,627	138,956,415
Department of Education to Careers	707,443	263,788	80,405	88,728	10,000	302,690	163,230	1,616,284
School Demographics and Planning	105,663	210					27,636	133,509
Office of Management and Budget	2,008,948	3,177	1,065			200,000	484,407	2,697,597
Instruction & School Management	617,722	3,711	2,000	3,000	25,000	7,500	151,891	810,824
Area Elementary Instructional Office 14	151,646	298				30,000	41,102	223,046
Area Elementary Instructional Office 13	151,646	298				30,000	41,102	223,046
Area Elementary Instructional Office 12	222,402	436	1,065	30,120		21,156	60,391	335,570
Area Elementary Instructional Office 11	175,441	345				30,000	52,650	258,436
Area Elementary Instructional Office 10	250,223	491				30,000	72,379	353,093
Citywide Pension & Liability Insurance	14,225,024	7,580,521	12,500	265,000	125,000		15,610,147	37,818,192
Area Elementary Instructional Office 9	159,100	312				30,000	42,567	231,979
Area Elementary Instructional Office 8	364,569	717				30,000	101,225	496,511
Area Elementary Instructional Office 7	193,875	382		7,472		30,000	56,271	288,000

**SUMMARY OF FISCAL YEAR 2007 APPROPRIATIONS
BY FUNDS, UNITS, AND OBJECTS GROUPS**

GENERAL FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area Instructional Office 25 - Small Schools	509,151	994		360			130,816	641,321
After School and Community School Programs	15,543,071	4,832,893	2,500	800	3,200	541,399	1,204,763	22,128,626
Office of Information Technology Services	8,712,199	10,361,686	56,068	1,248,321	214,185		2,531,941	23,124,400
Area High School Instructional Office 23	158,450	311					42,439	201,200
Area High School Instructional Office 22	227,773	446		100			61,135	289,454
Area High School Instructional Office 21	154,150	303					41,593	196,046
Area High School Instructional Office 19	238,422	468	1,065	120			63,112	303,187
Area Elementary Instructional Office 18	240,520	471		120		30,000	63,354	334,465
Area Elementary Instructional Office 17	157,860	292				30,000	40,694	228,846
Area Elementary Instructional Office 16	181,615	339				30,000	52,242	264,196
Area Elementary Instructional Office 15	151,646	298		1		30,000	41,102	223,047
Area Elementary Instructional Office 6	244,903	479	1,065	20		30,000	64,008	340,475
Area Elementary Instructional Office 4	420,401	822		260		60,000	115,554	597,037
Area Elementary Instructional Office 3	154,000	302		15,692		30,000	41,564	241,558
Area Elementary Instructional Office 2	151,646	298				30,000	41,102	223,046
Area Elementary Instructional Office 1	273,393	536	1,065	704		30,000	76,473	382,171
Research, Evaluation & Accountability	1,510,928	247,549	12,500	33,800	15,000	68,823	370,631	2,259,231
Citywide - High School Programs	11,305,519	5,057,784		200		7,647,573	814,281	24,825,357
Citywide - Academic Enhancement	1,815,422	151,971	8,592	18,753	6,153	2,445,159	274,049	4,720,099
Office of Specialized Services	2,152,391	610,298	5,695	15,000			594,937	3,378,321
Office of Language and Culture	1,637,122	124,720	48,759	69,624	36,000	95,826	361,962	2,374,013
Deputy Superintendant Business	1							1
Citywide School Transportation	1,500,000		16,969,219				15,600	18,484,819
Citywide Specialized Services	12,600,807	60,163,308	89,621	84,920	850,000	142,902	2,340,248	76,271,806
Citywide Education General	59,291,224	137,856,168	418,306	15,003,811		27,520,454	1,112,788	241,202,751
Citywide - Human Resources	1,448,002	350,000						1,798,002
Special Education Schools	42,846,186	137,989	5,309,148	315,209	58,158		12,966,724	61,633,414
Office of Human Resources	9,994,329	477,793	14,581	80,442	64,742	175,316	3,046,923	13,854,126
Citywide - Math & Science		825,000		200,000		125,000		1,150,000
Office of Literacy						11,455		11,455
Board of Education	1,423,127	2,831					410,220	1,836,178
Inspector General	1,032,870	208,053	9,120	5,075	3,000		309,487	1,567,605
External Affairs	2,827,892	730,103	35,500	35,700	6,617	45,190	821,248	4,502,250
	1,805,541,388	310,397,689	73,082,303	50,629,888	6,457,797	45,378,902	507,067,701	2,798,555,668

SUMMARY OF FISCAL YEAR 2007 APPROPRIATIONS
BY FUNDS, UNITS, AND OBJECTS GROUPS

TORT FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Finance	44,109	4,088					12,196	60,393
Elementary Schools	22,255,805	44,318		6,914			11,372,800	33,679,837
General High Schools	9,214,327	18,328		234,773			4,392,805	13,860,233
Area Elementary Instructional Office 4	29,243	58					12,678	41,979
Area Elementary Instructional Office 1	29,243	58					12,678	41,979
Office of School Safety and Security	4,619,509	190,224	30,000	64,500	112,000		1,016,354	6,032,587
Citywide Education General	3,500,000	8,000,000				3,407,650		14,907,650
Citywide - Human Resources	480,000							480,000
Area Elementary Instructional Office 16	29,243	58					12,678	41,979
Area Elementary Instructional Office 11	29,243	58					12,678	41,979
Area Elementary Instructional Office 10	29,243	58					12,678	41,979
Citywide Pension & Liability Insurance		12,200,000					27,000,000	39,200,000
Area Elementary Instructional Office 7	29,243	58					12,678	41,979
Special Education Schools	1,947,701	3,884		4,153			1,085,793	3,041,531
Office of Human Resources	327,523	25,819	400				143,563	497,305
Office of Communications	93,534	186					25,447	119,167
Vocational High Schools	814,515	1,620		20,738			387,131	1,224,004
High School Programs	116,504	232					30,010	146,746
Office of Law	2,215,428	4,406					632,393	2,852,227
	45,804,413	20,493,453	30,400	331,078	112,000	3,407,650	46,174,560	116,353,554

SUPP GENERAL STATE AID

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide Pension & Liability Insurance						-675,000		-675,000
Citywide Education General						36,140,373		36,140,373
Special Education Schools	665,652	333,803	39,005	423,788	69,969	170,277	109,702	1,812,196
Elementary Schools	132,007,194	7,776,760	747,863	9,869,015	1,267,688	10,812,434	29,973,234	192,454,188
General High Schools	37,061,183	2,059,293	561,137	1,946,996	727,059	3,618,061	9,699,688	55,673,417
Vocational High Schools	3,754,109	76,548	72,878	244,429	22,677	294,507	1,040,858	5,506,006
Business Service Center	70,251	140	5,000				13,429	88,820
	173,558,389	10,246,544	1,425,883	12,484,228	2,087,393	50,360,652	40,836,911	291,000,000

**SUMMARY OF FISCAL YEAR 2007 APPROPRIATIONS
BY FUNDS, UNITS, AND OBJECTS GROUPS**

NCLB FEDERAL

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
External Affairs	427,124	857		1,000			118,971	547,952
Office of Literacy	1,877,604	1,025,192	74,018	276,510	225,910	221,263	502,442	4,202,939
Office of Fine Arts	47,281	231,000						278,281
General High Schools	24,714,248	1,949,405	590,797	2,991,651	610,976	1,761,949	5,635,562	38,254,588
Education Enhancements	1,020,505	1,988					263,008	1,285,501
Early Childhood Development	265,191	161,120	5,000	17,300	6,200	68,245	71,238	594,294
Ext Learning Opportunities	26,477,917	1,447,315	5,008,500	4,165,100		670,527	680,189	38,449,548
Citywide Education General	6,498,637	540,593		125,552	100,000	17,114,027	127,577	24,506,386
Citywide - Human Resources	1,374,520	1,238,448	16,000	120,000	10,000		14,020	2,772,988
Special Education Schools	731,423	134,882	20,394	195,530	11,285	789	209,259	1,303,562
Parochial/Private Schools	3,488,540	6,807		5,300			999,949	4,500,596
Office of Human Resources	4,124,732	1,269,742	86,256	445,703	76,887	254,152	952,821	7,210,293
Citywide - Math & Science	1,106,093	919,135				1,148,262	278,792	3,452,282
Office of Management and Budget	1,337,101	57,482	17,000	13,400	20,000		386,311	1,831,294
Instruction & School Management	124,568	243					29,647	154,458
Citywide - High School Programs	4,357,000	362,277						4,719,277
Citywide - Academic Enhancement	82,233	154,144	2,599	11,013		1,405,000	18,907	1,673,896
Office of Specialized Services	101,837	199					24,554	126,590
Office of Language and Culture	2,317,859	548,426	49,409	103,098		69,413	570,099	3,658,304
Citywide Specialized Services	4,613,500	700,000		2,000			133,632	5,449,132
Citywide - Language & Culture	1,928,200						21,210	1,949,410
Area Elementary Instructional Office 12	434,282	847	2,130	360			102,896	540,515
Area Elementary Instructional Office 11	426,707	832	2,130	361			101,581	531,611
Area Elementary Instructional Office 10	551,133	1,074	2,130	181			130,057	684,575
Area Elementary Instructional Office 9	437,403	853	2,130	160			103,438	543,984
Area Elementary Instructional Office 8	432,602	844	2,130	60			102,604	538,240
Area Elementary Instructional Office 7	463,233	903	1,644	61			107,926	573,767
Area Elementary Instructional Office 6	442,278	863	2,130	61			104,283	549,615
Area Elementary Instructional Office 4	525,868	1,018	3,195	181			125,063	655,325
After School and Community School Programs	31,815,585	25,000,828		37,616			137,044	56,991,073
Office of Information Technology Services	2,183,226	4,312	1,065				605,787	2,794,390
Area High School Instructional Office 23	411,981	804	2,129	3,825			99,024	517,763
Area High School Instructional Office 22	174,965	341	3,194	221			44,123	222,844
Area High School Instructional Office 21	418,019	815	3,194	360			100,072	522,460
Area High School Instructional Office 19	424,340	828	3,194	360			101,171	529,893
Area Elementary Instructional Office 18	410,055	800	2,130	361			98,691	512,037
Area Elementary Instructional Office 17	407,387	795	2,130	361			98,223	508,896
Area Elementary Instructional Office 16	415,662	810	2,130	361			99,663	518,626
Area Elementary Instructional Office 15	400,663	781	1,065	360			97,059	499,928
Area Elementary Instructional Office 14	402,853	785	2,130	360			97,440	503,568
Area Elementary Instructional Office 13	505,765	987	2,130	360			122,181	631,423
Area Elementary Instructional Office 3	408,375	764	2,130	161			95,615	507,045
Area Elementary Instructional Office 2	457,547	891	2,130	60			106,937	567,565
Area Elementary Instructional Office 1	466,206	909	1,065	60			108,443	576,683
Research, Evaluation & Accountability	1,203,606	2,388					344,581	1,550,575
Principal Preparation and Development	671,565	50,821	1,490	8,999			178,383	911,258
Area High School Education Office 24	395,797	772	2,130	360			96,212	495,271
Citywide Special Education Resource	476,562	1,033,932	10,957	560,884	1,000	373,992	126,946	2,584,273

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BY FUNDS, UNITS, AND OBJECTS GROUPS

NCLB FEDERAL

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Office of Math & Science	1,350,101	52,275	8,730	4		15,967	369,573	1,796,650
Citywide Early Childhood	40,000	585,000	75,000	205,000	56,000	15,000	440	976,440
Vocational High Schools	2,878,714	429,776	53,290	254,937	21,160	138,470	624,742	4,401,089
Business Service Center	316,634	630					89,898	407,162
High School Programs	1,216,469	2,395					328,838	1,547,702
Academic Enhancement	23,100							23,100
Citywide - Literacy	13,943,400	1,316,869				1,905,019	3,640,914	20,806,202
Elementary Schools	77,934,055	6,522,184	676,051	8,575,882	1,092,519	5,173,796	22,523,731	122,498,218
	230,482,251	45,768,981	6,745,056	18,125,474	2,231,937	30,335,871	42,251,767	375,941,337

LUNCHROOM

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Special Education Schools	518,195	1,027		632,027			329,773	1,481,022
Bureau of Food Services and Warehousing	1,115,723	2,220		2,750			359,237	1,479,930
Citywide Education General	-3,000,000					729,181		-2,270,819
Parochial/Private Schools	66,848	134		8,297			54,515	129,794
Vocational High Schools	1,183,611	2,349		1,634,731			743,774	3,564,465
Elementary Schools	41,657,460	82,647		70,968,863			28,022,650	140,731,620
General High Schools	11,834,736	23,474		14,850,490			7,664,244	34,372,944
Citywide Food Services	8,479,526	3,328,296	604,000	4,332,896	1,400,000		2,872,518	21,017,236
	61,856,099	3,440,147	604,000	92,430,054	1,400,000	729,181	40,046,711	200,506,192

**SUMMARY OF FISCAL YEAR 2007 APPROPRIATIONS
BY FUNDS, UNITS, AND OBJECTS GROUPS**

OTHER GRANTS

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Office of Law	92,237	183					25,071	117,491
Citywide - Human Resources	973,425	213,000		105,000			6,480	1,297,905
Special Education Schools	4,044,823	7,928		3,620			1,385,897	5,442,268
Office of Human Resources	256,681	133					20,028	276,842
Office of Math & Science	103,168	9,299	1,242			4,266	24,767	142,742
Citywide Early Childhood	6,404,557	12,126					1,943,368	8,360,051
Vocational High Schools	1,803,541	3,535		66,327			556,324	2,429,727
Office of Language and Culture	14,537	95,059	9,800	36,260	5,000	144,777	3,541	308,974
Citywide Specialized Services	13,105,772	9,410,469	861,498	670,606	134,519	6,050,000	3,633,964	33,866,828
Citywide - Language & Culture	22,000						1,683	23,683
Early Childhood Development	218,275	430					64,678	283,383
Ext Learning Opportunities	51,293	105,166					16,972	173,431
Citywide Education General	2,354,729			5,000,000		82,889,249		90,243,978
Area Elementary Instructional Office 10	64,719	126					18,096	82,941
Area Elementary Instructional Office 9	64,719	126					18,096	82,941
Area Elementary Instructional Office 8	64,719	126					18,096	82,941
Area Elementary Instructional Office 7	64,719	126					18,096	82,941
Area Elementary Instructional Office 6	83,693	163					21,387	105,243
Area Elementary Instructional Office 4	64,719	126					18,096	82,941
Area Elementary Instructional Office 3	64,719	126					18,096	82,941
Area Elementary Instructional Office 2	63,462	126					19,367	82,955
Area Elementary Instructional Office 1	63,462	126					19,367	82,955
After School and Community School Programs	3,661,781	3,499,074					52,718	7,213,573
Area High School Instructional Office 23	82,068	163					23,031	105,262
Area High School Instructional Office 22	83,693	163					21,387	105,243
Area High School Instructional Office 21	83,693	163					21,387	105,243
Area High School Instructional Office 19	87,041	170					21,968	109,179
Area Elementary Instructional Office 18	64,719	126					18,096	82,941
Area Elementary Instructional Office 17	64,719	126					18,096	82,941
Area Elementary Instructional Office 16	64,719	126					18,096	82,941
Area Elementary Instructional Office 15	64,719	126					18,096	82,941
Area Elementary Instructional Office 14	63,462	126					19,367	82,955
Area Elementary Instructional Office 13	64,719	126					18,096	82,941
Area Elementary Instructional Office 12	64,719	126					18,096	82,941
Area Elementary Instructional Office 11	63,462	126					19,367	82,955
Research, Evaluation & Accountability	69,676	139					20,619	90,434
Area High School Education Office 24	87,041	170					21,968	109,179
Citywide Special Education Resource	2,093,538	63,756	9,858	39,851	1,200		483,397	2,691,600
Department of Education to Careers	2,511,170	4,956					705,703	3,221,829
Office of Management and Budget	49,583	99					16,654	66,336
Citywide - High School Programs	698,986	1,390				4,239,954	254,451	5,194,781
Citywide - Academic Enhancement	1,041,157	131,282	1,274	5,469		3,701,719	245,706	5,126,607
Office of Specialized Services	2,714,778	823,551	57,504	119,659	31,800		750,851	4,498,143
New School Development	13,936	28					4,118	18,082
Education Enhancements	304,352	438		400			74,866	380,056
High School Programs	277,495	548		400		29,956	79,920	388,319
General High Schools	17,814,646	34,739		258,020			5,403,550	23,510,955
Academic Enhancement	209,059	160		30,000	5,000	2,562,377	22,715	2,829,311

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BY FUNDS, UNITS, AND OBJECTS GROUPS

OTHER GRANTS

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide - Literacy	1,891,189	2,673		1,600			408,344	2,303,806
Office of Literacy	704,390	1,379	4,259				199,613	909,641
External Affairs	141,203	277					39,495	180,975
Elementary Schools	55,532,679	108,403		177,568			18,873,376	74,692,026
	120,712,361	14,533,228	945,435	6,514,780	177,519	99,622,298	35,744,617	278,250,238

DEBT SERVICE FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Citywide Debt Services		6,219,363				257,457,487		263,676,850
		6,219,363				257,457,487		263,676,850

**SUMMARY OF FISCAL YEAR 2007 APPROPRIATIONS
BY FUNDS, UNITS, AND OBJECTS GROUPS**

PBC O&M

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Finance		7,516		4,714	474			12,704
New School Development		7,516		6,233	456			14,205
Citywide Food Services	164,232	7,843		4,173	379		52,396	229,023
Citywide Debt Services		4,720		3,737	379	1,420,000		1,428,836
High School Programs		7,516		6,970	456			14,942
General High Schools	19,822,728	10,939,625		29,032,940	749,457		6,849,772	67,394,522
Academic Enhancement		7,516		10,687	456			18,659
Strategic Planning		7,516		4,134	379			12,029
Finance & Administration		7,516		4,206	379			12,101
Citywide Early Childhood		7,516		4,259	379			12,154
Vocational High Schools	2,259,327	1,252,962		4,326,508	65,093		758,254	8,662,144
Other Government Funded		4,720		3,737	379			8,836
Chief Operating Officer	541,387	582,593	17,000	842,582	27,530	124,073	173,487	2,308,652
Chief Executive Officer		7,516		8,164	456			16,136
Chief Education Officer		7,516		5,288	456			13,260
Business Service Center		4,720		3,825	379			8,924
Special Education Schools	994,075	698,410		1,355,070	33,321		326,178	3,407,054
Office of Human Resources		7,516		10,682	1,500			19,698
Office of Math & Science		7,516		4,969	379			12,864
Office of Communications		7,516		5,002	456			12,974
Citywide - Academic Enhancement		7,516		4,305				11,821
Office of Specialized Services		7,516		9,066	511			17,093
Office of Language and Culture		7,516		5,814	456			13,786
Citywide School Transportation		7,516		3,960	379			11,855
Citywide Specialized Services		7,516		9,350	379			17,245
Department of Audit Services		4,720		4,150	379			9,249
Chief Administrative Officer		7,516		4,100	379			11,995
Area Elementary Instructional Office 2		7,516		4,653	474			12,643
Area Elementary Instructional Office 1		7,516		4,863	474			12,853
Research, Evaluation & Accountability		7,516		6,904	379			14,799
Principal Preparation and Development		4,720		3,750	379			8,849
Office of School Safety and Security		7,516		11,382	547			19,445
Area High School Education Office 24		7,516		4,572	474			12,562
Office of Contracts and Procurement		7,516		4,638	456			12,610
Citywide Special Education Resource		7,516		4,107	379			12,002
Area Elementary Instructional Office 18		7,516		4,550	474			12,540
Area Elementary Instructional Office 17		7,516		4,833	474			12,823
Area Elementary Instructional Office 16		7,516		4,713	474			12,703
Area Elementary Instructional Office 15		7,516		5,107	474			13,097
Area Elementary Instructional Office 14		7,516		4,572	474			12,562
Area Elementary Instructional Office 13		7,516		4,606	474			12,596
Area Elementary Instructional Office 12		7,516		4,606	474			12,596
Area Elementary Instructional Office 11		7,516		4,653	474			12,643
Area Elementary Instructional Office 10		7,516		4,524	474			12,514
Area Instructional Office 25 - Small Schools		4,720		3,737	379			8,836
After School and Community School Programs		4,720		3,737	379			8,836
Office of Information Technology Services		9,845		73,583	3,219			86,647
Area High School Instructional Office 23		7,516		4,978	474			12,968

SUMMARY OF FISCAL YEAR 2007 APPROPRIATIONS
BY FUNDS, UNITS, AND OBJECTS GROUPS

PBC O&M	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Area High School Instructional Office 22		7,516		4,524	474			12,514
Area High School Instructional Office 21		7,516		4,808	474			12,798
Area High School Instructional Office 19		7,516		4,770	474			12,760
Bureau of Food Services and Warehousing		7,516		6,027	456			13,999
Citywide Pension & Liability Insurance		7,516		13,228	379			21,123
Area Elementary Instructional Office 9		7,516		4,735	474			12,725
Area Elementary Instructional Office 8		7,516		4,701	474			12,691
Area Elementary Instructional Office 7		7,516		4,653	474			12,643
Area Elementary Instructional Office 6		7,516		4,653	474			12,643
Area Elementary Instructional Office 4		7,516		4,606	474			12,596
Area Elementary Instructional Office 3		7,516		4,653	474			12,643
Department of Education to Careers		7,516		5,812	456			13,784
Facility Operations & Maintenance	887,172	9,279		6,774	379		271,327	1,174,931
School Demographics and Planning		4,720		4,021	379			9,120
Office of Management and Budget		7,516		4,875	379			12,770
Instruction & School Management		7,516		4,998	456			12,970
Citywide Facility Opers & Maint	5,344,806	95,408,855	40,000	5,375,434	64,379		1,755,877	107,989,351
Citywide - High School Programs	32,218	64					13,106	45,388
Early Childhood Development		7,516		5,047	493			13,056
Citywide Capital/Operations		4,720		3,737	379			8,836
Ext Learning Opportunities		7,516		4,172				11,688
Citywide Education General		7,516		3,938		3,200,000		3,211,454
Office of Literacy		7,516		4,954	379			12,849
Elementary Schools	48,479,905	28,922,729		50,871,264	1,803,939		16,050,070	146,127,907
Business Diversity		7,516		4,339	456			12,311
Board of Education		7,516		7,705	456			15,677
School Management		7,516		7,227	456			15,199
Inspector General		7,516		9,839	456			17,811
Facility Planning	222,872	1,873,759		4,179	456		56,876	2,158,142
CPS Warehouse		7,516		5,954	474			13,944
Office of Law		7,516		5,239	456			13,211
External Affairs		7,516		6,465	456			14,437
Chief of Staff		7,516		4,350	379			12,245
	78,748,722	140,206,920	57,000	92,273,374	2,778,669	4,744,073	26,307,343	345,116,101
Operating Funds Total :	2,516,703,623	551,306,325	82,890,077	272,788,876	15,245,315	492,036,114	738,429,610	4,669,399,940

SUMMARY OF FISCAL YEAR 2007 APPROPRIATIONS
BY FUNDS, UNITS, AND OBJECTS GROUPS

CAPITAL PROJECTS FUND

	SALARIES	CONTRACT	TRANSPORTATION	COMMODITIES	EQUIPMENT	CONTINGENCIES	BENEFITS & OTHER	TOTAL
Finance	181,037	5,500,360					52,864	5,734,261
Facility Planning	682,310	1,357					196,334	880,001
Inspector General	122,138	243					34,383	156,764
Business Diversity	206,298	25,410				54,525	64,715	350,948
Elementary Schools							58,955,000	58,955,000
General High Schools							19,680,000	19,680,000
Citywide Debt Services		120,000						120,000
Student Transportation							1,000,000	1,000,000
Chief Operating Officer	63,671	243,627	6,000	7,000			19,421	339,719
Vocational High Schools							9,571,000	9,571,000
Office of Human Resources	203,160	404					53,788	257,352
Special Education Schools							880,000	880,000
Citywide - Human Resources		9,500,000						9,500,000
Citywide Education General						352,132,614		352,132,614
Citywide Capital/Operations		83,708,500					45,150,000	128,858,500
Office of Management and Budget	55,014	109					17,716	72,839
School Demographics and Planning	253,844	272,824		32,500			77,522	636,690
Facility Operations & Maintenance	384,638	766					110,177	495,581
Office of Contracts and Procurement	157,746	314					44,835	202,895
Office of Information Technology Services	5,397,953	28,916,226					1,531,039	35,845,218
	7,707,809	128,290,140	6,000	39,500		352,187,139	137,438,794	625,669,382
Capital Funds Total :	7,707,809	128,290,140	6,000	39,500	0	352,187,139	137,438,794	625,669,382
Grand Total :	2,524,411,432	679,596,465	82,896,077	272,828,376	15,245,315	844,223,253	875,868,404	5,295,069,322