

FY2006 CHICAGO PUBLIC SCHOOLS BUDGET  
DISTRIBUTION OF APPROPRIATION BY MAJOR FUND CATEGORIES AND UNIT GROUPS  
ALL FUNDS EXCLUDING CAPITAL  
(IN THOUSANDS OF DOLLARS)

DESCRIPTIONS	GRAND TOTAL	Column %	FY2006 APPROPRIATIONS				ROW PERCENTAGE			
			Elementary/ Non-Public/ TOTAL	High Schools TOTAL	School Based TOTAL	Central/ Area Office TOTAL	Elementary/ Non-Public/ %	High Schools %	School Based %	Central/ Area Office %
Supplemental General State Aid	291,000	6.5%	195,773	58,951	35,602	674	67.3%	20.3%	12.2%	0.2%
Federal ESEA excluding Child Parent Centers	296,720	6.7%	122,986	26,081	129,227	18,426	41.4%	8.8%	43.6%	6.2%
Lunchroom Food Services	186,074	4.2%	132,001	34,780	17,886	1,406	70.9%	18.7%	9.6%	0.8%
State Bilingual and Federal Title VII	47,610	1.1%	34,925	4,975	2,062	5,648	73.4%	10.4%	4.3%	11.9%
Early Childhood; State Pre-K, Headstart, Federal CPC	144,899	3.3%	70,138	343	72,682	1,736	48.4%	0.2%	50.2%	1.2%
Other State and Federal Grants	139,131	3.1%	16,505	8,449	104,867	9,309	11.9%	6.1%	75.4%	6.7%
Fed Special Education Under IDEA: PL 101-476	114,915	2.6%	52,821	19,301	37,964	4,830	46.0%	16.8%	33.0%	4.2%
Federal ESEA Title II and IV	59,000	1.3%	9,838	7,576	21,766	19,820	16.7%	12.8%	36.9%	33.6%
<b>TOTAL STATE AND FEDERAL CATEGORICAL</b>	<b>1,279,350</b>	<b>28.8%</b>	<b>634,988</b>	<b>160,456</b>	<b>422,057</b>	<b>61,849</b>	<b>49.6%</b>	<b>12.5%</b>	<b>33.0%</b>	<b>4.8%</b>
Local Categorical excluding Interfund										
PBC O & M	315,351	7.1%	136,910	63,308	108,102	7,032	43.4%	20.1%	34.3%	2.2%
Non-Operating funds, CIP, Equipment, Debt Service	239,777	5.4%	0	0	239,777	0	0.0%	0.0%	100.0%	0.0%
Tort/Liability(includes Security Services)	101,683	2.3%	31,389	12,554	47,673	10,066	30.9%	12.3%	46.9%	9.9%
<b>TOTAL LOCAL CATEGORICAL(TAX LEVY FUNDS)</b>	<b>656,811</b>	<b>14.8%</b>	<b>168,299</b>	<b>75,862</b>	<b>395,552</b>	<b>17,098</b>	<b>25.6%</b>	<b>11.6%</b>	<b>60.2%</b>	<b>2.6%</b>
Educational Fund										
Desegregation-Local										
Compensation	84,874	1.9%	68,908	12,909	2,314	743	81.2%	15.2%	2.7%	0.9%
Non-Compensation	18,589	0.4%	13,997	1,187	3,201	203	75.3%	6.4%	17.2%	1.1%
<b>Total Desegregation</b>	103,463	2.3%	82,906	14,096	5,515	946	80.1%	13.6%	5.3%	0.9%
Special Education(includes Transport. & Tuition)										
Compensation	479,088	10.8%	237,634	100,069	134,553	6,832	49.6%	20.9%	28.1%	1.4%
Non-Compensation	138,850	3.1%	25,689	4,849	104,975	3,337	18.5%	3.5%	75.6%	2.4%
<b>Total Special Education</b>	617,938	13.9%	263,323	104,918	239,528	10,169	42.6%	17.0%	38.8%	1.6%
Basic										
Compensation	1,580,649	35.5%	964,116	409,204	129,894	77,435	61.0%	25.9%	8.2%	4.9%
Non-Compensation	208,565	4.7%	27,770	11,283	133,275	36,238	13.3%	5.4%	63.9%	17.4%
<b>Total Basic</b>	1,789,215	40.2%	991,886	420,487	263,169	113,673	55.4%	23.5%	14.7%	6.4%
<b>TOTAL GENERAL FUNDS(without Pre-K &amp; Bilingual)</b>	<b>2,510,615</b>	<b>56.5%</b>	<b>1,338,114</b>	<b>539,501</b>	<b>508,212</b>	<b>124,788</b>	<b>53.3%</b>	<b>21.5%</b>	<b>20.2%</b>	<b>5.0%</b>
<b>FY06 ALL FUNDS EXCLUDING CAPITAL TOTALS \$</b>	<b>4,446,777</b>	<b>100.0%</b>	<b>2,141,401</b>	<b>775,819</b>	<b>1,325,822</b>	<b>203,735</b>	<b>48.2%</b>	<b>17.4%</b>	<b>29.8%</b>	<b>4.6%</b>

Because of rounding, minimal differences may occur in totaling rows and columns.