

| FY2007 CHICAGO PUBLIC SCHOOLS BUDGET DISTRIBUTION OF APPROPRIATION BY MAJOR FUND CATEGORIES AND UNIT GROUPS ALL FUNDS EXCLUDING CAPITAL (IN THOUSANDS OF DOLLARS) | | | | | | | | | | |
|--|------------------|---------------|-------------------------------------|--------------------------|--------------------------|----------------------------------|---------------------------------|----------------------|----------------------|------------------------------|
| DESCRIPTIONS | GRAND TOTAL | Column % | FY2007 APPROPRIATIONS | | | | ROW PERCENTAGE | | | |
| | | | Elementary/ Non-Public/ TOTAL | High Schools TOTAL | School Based TOTAL | Central/ Area Office TOTAL | Elementary/ Non-Public/ % | High Schools % | School Based % | Central/ Area Office % |
| Supplemental General State Aid | 291,000 | 6.2% | 194,266 | 61,179 | 35,465 | 89 | 66.8% | 21.0% | 12.2% | 0.0% |
| Federal ESEA excluding Child Parent Centers | 300,124 | 6.4% | 106,997 | 32,314 | 141,381 | 19,432 | 35.7% | 10.8% | 47.1% | 6.5% |
| Lunchroom Food Services | 200,506 | 4.3% | 142,342 | 37,937 | 18,746 | 1,480 | 71.0% | 18.9% | 9.3% | 0.7% |
| State Bilingual and Federal Title VII | 50,670 | 1.1% | 37,028 | 5,172 | 2,306 | 6,164 | 73.1% | 10.2% | 4.6% | 12.2% |
| Early Childhood; State Pre-K, Headstart, Federal CPC | 166,270 | 3.6% | 82,671 | 254 | 81,734 | 1,610 | 49.7% | 0.2% | 49.2% | 1.0% |
| Other State and Federal Grants | 161,746 | 3.5% | 6,754 | 7,067 | 136,612 | 11,313 | 4.2% | 4.4% | 84.5% | 7.0% |
| Fed Special Education Under IDEA: PL 101-476 | 100,507 | 2.2% | 45,481 | 18,841 | 30,928 | 5,257 | 45.3% | 18.7% | 30.8% | 5.2% |
| Federal ESEA Title II and IV | 56,541 | 1.2% | 9,915 | 7,766 | 22,429 | 16,432 | 17.5% | 13.7% | 39.7% | 29.1% |
| TOTAL STATE AND FEDERAL CATEGORICAL | 1,327,365 | 28.4% | 625,456 | 170,532 | 469,602 | 61,775 | 47.1% | 12.8% | 35.4% | 4.7% |
| Local Categorical excluding Interfund | | | | | | | | | | |
| PBC O & M | 345,116 | 7.4% | 149,535 | 76,057 | 113,042 | 6,482 | 43.3% | 22.0% | 32.8% | 1.9% |
| Non-Operating funds, CIP, Equipment, Debt Service | 263,677 | 5.6% | 0 | 0 | 263,677 | 0 | 0.0% | 0.0% | 100.0% | 0.0% |
| Tort/Liability(includes Security Services) | 116,354 | 2.5% | 36,721 | 15,084 | 54,588 | 9,960 | 31.6% | 13.0% | 46.9% | 8.6% |
| TOTAL LOCAL CATEGORICAL(TAX LEVY FUNDS) | 725,147 | 15.5% | 186,256 | 91,141 | 431,307 | 16,442 | 25.7% | 12.6% | 59.5% | 2.3% |
| Educational Fund | | | | | | | | | | |
| Desegregation-Local | | | | | | | | | | |
| Compensation | 73,702 | 1.6% | 59,140 | 11,690 | 2,018 | 854 | 80.2% | 15.9% | 2.7% | 1.2% |
| Non-Compensation | 24,151 | 0.5% | 22,661 | 1,203 | (141) | 428 | 93.8% | 5.0% | -0.6% | 1.8% |
| Total Desegregation | 97,853 | 2.1% | 81,801 | 12,893 | 1,877 | 1,281 | 83.6% | 13.2% | 1.9% | 1.3% |
| Special Education(includes Transport. & Tuition) | | | | | | | | | | |
| Compensation | 508,866 | 10.9% | 244,578 | 103,194 | 154,317 | 6,777 | 48.1% | 20.3% | 30.3% | 1.3% |
| Non-Compensation | 143,156 | 3.1% | 26,165 | 4,987 | 109,009 | 2,994 | 18.3% | 3.5% | 76.1% | 2.1% |
| Total Special Education | 652,022 | 14.0% | 270,743 | 108,182 | 263,326 | 9,771 | 41.5% | 16.6% | 40.4% | 1.5% |
| Basic | | | | | | | | | | |
| Compensation | 1,628,725 | 34.9% | 997,049 | 435,766 | 118,167 | 77,743 | 61.2% | 26.8% | 7.3% | 4.8% |
| Non-Compensation | 238,289 | 5.1% | 28,113 | 10,977 | 168,197 | 31,002 | 11.8% | 4.6% | 70.6% | 13.0% |
| Total Basic | 1,867,014 | 40.0% | 1,025,163 | 446,743 | 286,364 | 108,745 | 54.9% | 23.9% | 15.3% | 5.8% |
| TOTAL GENERAL FUNDS(without Pre-K & Bilingual) | 2,616,889 | 56.0% | 1,377,707 | 567,818 | 551,567 | 119,797 | 52.6% | 21.7% | 21.1% | 4.6% |
| FY07 ALL FUNDS EXCLUDING CAPITAL TOTALS \$ | 4,669,400 | 100.0% | 2,189,420 | 829,490 | 1,452,476 | 198,015 | 46.9% | 17.8% | 31.1% | 4.2% |

Because of rounding, minimal differences may occur in totaling rows and columns.