

## **FY2010 Schools at a Glance**

The following pages will detail the demographics and funding for individual schools. This snapshot will provide information such as the schools' enrollment projections for FY2009 as well as the proposed budget allocations by funding source.

Snapshots are presented according to school designation. An explanation of each school designation is listed, below.

### **School Designations**

1. **Neighborhood** – Schools with attendance boundaries.
2. **Alternative** – Schools that provide alternative educational options to students who have dropped out of high school. Students attending these schools are between the ages of 17-21 with no more than five high school credits.
3. **Citywide** – Schools without attendance boundaries where students are selected by a computerized lottery. One lottery is for students who live within 1.5 miles of the school known as the school proximity and the other lottery is for students throughout the city.
4. **Early Childhood** – Schools that provide services exclusively for 3 and 4 year old preschool children and their families.
5. **Military** – Four-year learning centers guided by a team of mentor teachers and military teaching partners that provide military training, as well as an Education to Careers curriculum.
6. **Performance** – Schools that have autonomy on curricular and budgetary policies on a district level, while maintaining union membership for personnel.
7. **Selective Enrollment** – Schools that are highly competitive and designed to meet the needs of Chicago's most academically advanced students. These schools use criteria such as test scores, attendance records, and academic performance evaluations to determine acceptance.
8. **Small Schools** – High schools with enrollments of no more than 600 students. These schools provide for a more intimate and personalized learning environment.
9. **Special Education** – Schools in which all students have special education designations.
10. **Vocational** – High schools that focus primarily on providing formal preparation for technical or professional occupations.

Neighborhood

Schools

Abraham Lincoln Elementary School		TOTAL BUDGET 4,628,816					
615 W Kemper Pl							
Chicago, IL							
Unit	24191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,673,278	481,612	200,000	458,309	3,813,199
Grades	K-8	Administration	235,531	0	0	0	235,531
Projected Enrollment	655	Support Services	166,987	0	0	133,383	300,370
		Facility Support	279,716	0	0	0	279,716
% Poverty	8.2%	TOTAL	3,355,512	481,612	200,000	591,692	4,628,816
% Free/Reduced Lunch	12.8%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 69,209						
Student Teacher Ratio	20 to 1						
Abram N Pritzker Elementary School		TOTAL BUDGET 5,156,317					
2009 W Schiller St							
Chicago, IL							
Unit	25871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,471,260	450,453	374,089	574,862	3,870,664
Grades	K-8	Administration	247,399	0	46,841	0	294,240
Projected Enrollment	623	Support Services	311,988	25,635	0	346,878	684,501
		Facility Support	306,912	0	0	0	306,912
% Poverty	42.3%	TOTAL	3,337,559	476,088	420,930	921,740	5,156,317
% Free/Reduced Lunch	66.2%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 66,363						
Student Teacher Ratio	17 to 1						
Adam Clayton Powell Paideia Community Academy ES		TOTAL BUDGET 4,692,874					
7530 S South Shore Dr							
Chicago, IL							
Unit	26291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,217,315	622,916	657,564	3,769	3,501,564
Grades	K-8	Administration	306,784	0	6,568	0	313,352
Projected Enrollment	510	Support Services	477,650	64,688	0	0	542,338
		Facility Support	335,620	0	0	0	335,620
% Poverty	61.8%	TOTAL	3,337,369	687,604	664,132	3,769	4,692,874
% Free/Reduced Lunch	96.7%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 70,136						
Student Teacher Ratio	18 to 1						
Adlai E Stevenson Elementary School		TOTAL BUDGET 10,591,447					
8010 S Kostner Ave							
Chicago, IL							
Unit	25471	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	4,988,394	1,878,987	1,257,400	415,763	8,540,544
Grades	PreK-8	Administration	316,493	0	187,330	0	503,823
Projected Enrollment	1398	Support Services	597,773	343,212	3,300	0	944,285
		Facility Support	602,795	0	0	0	602,795
% Poverty	53.3%	TOTAL	6,505,455	2,222,199	1,448,030	415,763	10,591,447
% Free/Reduced Lunch	87.2%						
% Special Ed	16.6%						
Average Teacher Salary	\$ 69,198						
Student Teacher Ratio	20 to 1						

Agustin Lara Elementary Academy		TOTAL BUDGET 4,355,016					
4619 S Wolcott Ave							
Chicago, IL							
Unit	23791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,033,474	324,779	794,794	290,958	3,444,005
Grades	PreK-8	Administration	229,459	0	0	0	229,459
Projected Enrollment	567	Support Services	467,063	0	6,000	0	473,063
		Facility Support	208,489	0	0	0	208,489
% Poverty	60.6%	TOTAL	2,938,485	324,779	800,794	290,958	4,355,016
% Free/Reduced Lunch	98.9%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 62,606						
Student Teacher Ratio	17 to 1						
Albany Park Multicultural Middle School		TOTAL BUDGET 2,618,760					
4929 N Sawyer Ave							
Chicago, IL							
Unit	32011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,285,242	333,169	391,157	1,823	2,011,391
Grades	7-8	Administration	232,416	0	0	0	232,416
Projected Enrollment	293	Support Services	269,294	0	1,318	0	270,612
		Facility Support	104,341	0	0	0	104,341
% Poverty	58.8%	TOTAL	1,891,293	333,169	392,475	1,823	2,618,760
% Free/Reduced Lunch	92.8%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 69,459						
Student Teacher Ratio	17 to 1						
Alessandro Volta Elementary School		TOTAL BUDGET 7,031,983					
4950 N Avers Ave							
Chicago, IL							
Unit	25681	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,554,054	584,115	1,077,570	556,008	5,771,747
Grades	PreK-8	Administration	263,932	0	171,734	0	435,666
Projected Enrollment	1012	Support Services	448,242	0	0	190	448,432
		Facility Support	376,138	0	0	0	376,138
% Poverty	57.1%	TOTAL	4,642,366	584,115	1,249,304	556,198	7,031,983
% Free/Reduced Lunch	93.1%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 67,942						
Student Teacher Ratio	20 to 1						
Alex Haley Elementary Academy		TOTAL BUDGET 4,699,313					
11411 S Eggleston Ave							
Chicago, IL							
Unit	22301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,067,732	474,876	589,903	307,708	3,440,219
Grades	PreK-8	Administration	255,892	0	51,913	0	307,805
Projected Enrollment	527	Support Services	484,579	57,882	16,686	0	559,147
		Facility Support	392,142	0	0	0	392,142
% Poverty	60.9%	TOTAL	3,200,345	532,758	658,502	307,708	4,699,313
% Free/Reduced Lunch	93.4%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 69,077						
Student Teacher Ratio	18 to 1						

Alexander Graham Bell Elementary School		TOTAL BUDGET 9,655,780					
3730 N Oakley Ave							
Chicago, IL							
Unit	22231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,970,575	3,269,203	200,000	329,943	7,769,721
Grades	K-8	Administration	331,665	0	0	0	331,665
Projected Enrollment	967	Support Services	254,368	359,243	0	615,041	1,228,652
		Facility Support	325,742	0	0	0	325,742
% Poverty	11.0%	TOTAL	4,882,350	3,628,446	200,000	944,984	9,655,780
% Free/Reduced Lunch	18.2%						
% Special Ed	16.9%						
Average Teacher Salary	\$ 67,292						
Student Teacher Ratio	15 to 1						
Alexander Graham Elementary School		TOTAL BUDGET 5,122,040					
4436 S Union Ave							
Chicago, IL							
Unit	23391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	2,120,227	364,992	538,151	628,965	3,652,335
Grades	PreK-8	Administration	432,647	0	0	0	432,647
Projected Enrollment	513	Support Services	420,900	27,342	5,000	189,782	643,024
		Facility Support	394,034	0	0	0	394,034
% Poverty	56.1%	TOTAL	3,367,808	392,334	543,151	818,747	5,122,040
% Free/Reduced Lunch	85.6%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 73,001						
Student Teacher Ratio	17 to 1						
Alexander Hamilton Elementary School		TOTAL BUDGET 3,764,646					
1650 W Cornelia Ave							
Chicago, IL							
Unit	23501	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,130,881	811,109	81,869	461,640	2,485,499
Grades	PreK-8	Administration	268,016	0	49,724	0	317,740
Projected Enrollment	216	Support Services	219,002	358,004	0	0	577,006
		Facility Support	384,401	0	0	0	384,401
% Poverty	42.2%	TOTAL	2,002,300	1,169,113	131,593	461,640	3,764,646
% Free/Reduced Lunch	65.9%						
% Special Ed	31.0%						
Average Teacher Salary	\$ 71,485						
Student Teacher Ratio	11 to 1						
Alexander von Humboldt Elementary School		TOTAL BUDGET 4,902,392					
2620 W Hirsch St							
Chicago, IL							
Unit	25691	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,931,098	312,735	423,383	787,904	3,455,120
Grades	PreK-8	Administration	270,876	0	115,036	0	385,912
Projected Enrollment	471	Support Services	595,041	0	48,985	34,704	678,730
		Facility Support	382,630	0	0	0	382,630
% Poverty	59.8%	TOTAL	3,179,645	312,735	587,404	822,608	4,902,392
% Free/Reduced Lunch	92.9%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 69,891						
Student Teacher Ratio	19 to 1						

Alexandre Dumas Elementary School		TOTAL BUDGET 3,881,329					
6650 S Ellis Ave							
Chicago, IL							
Unit	26171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,804,694	227,504	349,118	362,203	2,743,519
Grades	PreK-8	Administration	230,929	0	0	0	230,929
Projected Enrollment	380	Support Services	363,364	23,515	13,382	0	400,261
		Facility Support	506,620	0	0	0	506,620
% Poverty	57.6%	TOTAL	2,905,607	251,019	362,500	362,203	3,881,329
% Free/Reduced Lunch	80.9%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 61,771						
Student Teacher Ratio	15 to 1						
Alfred David Kohn Elementary School		TOTAL BUDGET 5,024,788					
10414 S State St							
Chicago, IL							
Unit	24091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,206,619	421,787	573,459	208,725	3,410,590
Grades	PreK-8	Administration	324,751	0	18,500	0	343,251
Projected Enrollment	476	Support Services	498,833	23,770	36,242	0	558,845
		Facility Support	712,102	0	0	0	712,102
% Poverty	63.6%	TOTAL	3,742,305	445,557	628,201	208,725	5,024,788
% Free/Reduced Lunch	95.7%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 65,150						
Student Teacher Ratio	15 to 1						
Alfred Nobel Elementary School		TOTAL BUDGET 5,909,499					
4127 W Hirsch St							
Chicago, IL							
Unit	24691	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,788,185	639,710	969,871	313,144	4,710,910
Grades	PreK-8	Administration	288,139	0	11,043	0	299,182
Projected Enrollment	828	Support Services	416,294	69,832	9,000	0	495,126
		Facility Support	404,281	0	0	0	404,281
% Poverty	58.6%	TOTAL	3,896,899	709,542	989,914	313,144	5,909,499
% Free/Reduced Lunch	94.3%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 62,982						
Student Teacher Ratio	21 to 1						
Alice L. Barnard Computer Math & Science Ctr ES		TOTAL BUDGET 3,133,335					
10354 S Charles St							
Chicago, IL							
Unit	22131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,167,534	502,076	231,401	494,723	2,395,734
Grades	PreK-8	Administration	237,137	0	0	0	237,137
Projected Enrollment	289	Support Services	166,460	0	300	0	166,760
		Facility Support	333,704	0	0	0	333,704
% Poverty	51.1%	TOTAL	1,904,835	502,076	231,701	494,723	3,133,335
% Free/Reduced Lunch	80.8%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 70,165						
Student Teacher Ratio	15 to 1						

Ambrose Plamondon Elementary School		TOTAL BUDGET 2,260,160					
2642 W 15th Pl							
Chicago, IL							
Unit	24981	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,101,462	157,941	258,305	108,861	1,626,569
Grades	K-8	Administration	260,552	0	1,031	0	261,583
Projected Enrollment	205	Support Services	235,320	0	150	0	235,470
		Facility Support	136,538	0	0	0	136,538
% Poverty	62.3%	TOTAL	1,733,872	157,941	259,486	108,861	2,260,160
% Free/Reduced Lunch	100.0%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 72,757						
Student Teacher Ratio	16 to 1						
Amelia Earhart Options for Knowledge ES		TOTAL BUDGET 2,896,912					
1710 E 93rd St							
Chicago, IL							
Unit	26441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,530,120	449,593	175,620	1,170	2,156,503
Grades	K-8	Administration	244,400	0	0	0	244,400
Projected Enrollment	279	Support Services	175,276	10,005	0	0	185,281
		Facility Support	310,728	0	0	0	310,728
% Poverty	37.3%	TOTAL	2,260,524	459,598	175,620	1,170	2,896,912
% Free/Reduced Lunch	60.9%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 69,676						
Student Teacher Ratio	17 to 1						
Ames Middle School		TOTAL BUDGET 5,460,099					
1920 N Hamlin Ave							
Chicago, IL							
Unit	41111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,741,231	677,530	646,100	101,838	4,166,699
Grades	7-8	Administration	255,892	0	59,336	0	315,228
Projected Enrollment	681	Support Services	584,923	43,772	82,466	0	711,161
		Facility Support	267,011	0	0	0	267,011
% Poverty	53.8%	TOTAL	3,849,057	721,302	787,902	101,838	5,460,099
% Free/Reduced Lunch	87.0%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 65,535						
Student Teacher Ratio	17 to 1						
Amos Alonzo Stagg Elementary School		TOTAL BUDGET 5,372,259					
7424 S Morgan St							
Chicago, IL							
Unit	26521	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,393,917	546,539	626,154	508,419	4,075,029
Grades	PreK-8	Administration	276,812	0	41,004	0	317,816
Projected Enrollment	629	Support Services	379,576	203,772	26,856	0	610,204
		Facility Support	369,210	0	0	0	369,210
% Poverty	61.8%	TOTAL	3,419,515	750,311	694,014	508,419	5,372,259
% Free/Reduced Lunch	94.5%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 69,263						
Student Teacher Ratio	19 to 1						

Ana Roque de Duprey Elementary School		TOTAL BUDGET 2,807,571					
1405 N Washtenaw Ave							
Chicago, IL							
Unit	26481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,329,644	356,369	307,267	186,099	2,179,379
Grades	1-8	Administration	251,892	0	51,913	0	303,805
Projected Enrollment	330	Support Services	61,379	16,925	8,500	180,383	267,187
		Facility Support	57,200	0	0	0	57,200
% Poverty	58.9%	TOTAL	1,700,115	373,294	367,680	366,482	2,807,571
% Free/Reduced Lunch	97.1%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 62,625						
Student Teacher Ratio	17 to 1						
Andrew Carnegie Elementary School		TOTAL BUDGET 4,963,682					
1414 E 61st Pl							
Chicago, IL							
Unit	22551	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	2,429,869	225,361	477,246	588,009	3,720,485
Grades	PreK-8	Administration	267,694	0	74,482	0	342,176
Projected Enrollment	652	Support Services	450,494	0	2,000	94,946	547,440
		Facility Support	353,581	0	0	0	353,581
% Poverty	48.2%	TOTAL	3,501,638	225,361	553,728	682,955	4,963,682
% Free/Reduced Lunch	77.9%						
% Special Ed	4.2%						
Average Teacher Salary	\$ 68,802						
Student Teacher Ratio	20 to 1						
Anthony Overton Elementary School		TOTAL BUDGET 4,020,000					
221 E 49th St							
Chicago, IL							
Unit	26261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,446,328	284,814	441,670	837,107	3,009,919
Grades	PreK-8	Administration	242,619	0	0	0	242,619
Projected Enrollment	427	Support Services	385,162	41,574	0	2,600	429,336
		Facility Support	338,126	0	0	0	338,126
% Poverty	60.5%	TOTAL	2,412,235	326,388	441,670	839,707	4,020,000
% Free/Reduced Lunch	91.0%						
% Special Ed	6.3%						
Average Teacher Salary	\$ 63,140						
Student Teacher Ratio	22 to 1						
Anton Dvorak Elementary Specialty Academy		TOTAL BUDGET 4,967,222					
3615 W 16th St							
Chicago, IL							
Unit	26051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	2,151,589	510,870	569,195	594,069	3,825,723
Grades	PreK-8	Administration	249,266	0	97,708	0	346,974
Projected Enrollment	618	Support Services	455,762	0	55,313	0	511,075
		Facility Support	283,450	0	0	0	283,450
% Poverty	64.8%	TOTAL	3,140,067	510,870	722,216	594,069	4,967,222
% Free/Reduced Lunch	94.0%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 68,508						
Student Teacher Ratio	19 to 1						



Arna Wendell Bontemps Elementary School		TOTAL BUDGET 3,099,665					
1241 W 58th St							
Chicago, IL							
Unit	25261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,387,565	225,360	466,678	136,791	2,216,394
Grades	PreK-8	Administration	261,706	0	0	0	261,706
Projected Enrollment	345	Support Services	325,390	32,296	5,982	0	363,668
		Facility Support	257,897	0	0	0	257,897
% Poverty	65.6%	TOTAL	2,232,558	257,656	472,660	136,791	3,099,665
% Free/Reduced Lunch	98.3%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 69,447						
Student Teacher Ratio	19 to 1						
Arnold Mireles Elementary Academy		TOTAL BUDGET 7,723,656					
9000 S Exchange Ave							
Chicago, IL							
Unit	25331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	3,706,602	499,976	1,027,813	762,739	5,997,130
Grades	PreK-8	Administration	521,344	0	0	0	521,344
Projected Enrollment	1046	Support Services	644,976	44,790	32,295	0	722,061
		Facility Support	483,121	0	0	0	483,121
% Poverty	56.0%	TOTAL	5,356,043	544,766	1,060,108	762,739	7,723,656
% Free/Reduced Lunch	85.7%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 66,717						
Student Teacher Ratio	19 to 1						
Arthur A Libby Elementary School		TOTAL BUDGET 5,152,493					
5300 S Loomis Blvd							
Chicago, IL							
Unit	24171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,066,136	809,693	621,670	211,167	3,708,666
Grades	PreK-8	Administration	339,075	0	0	0	339,075
Projected Enrollment	533	Support Services	533,051	112,449	55,801	0	701,301
		Facility Support	403,451	0	0	0	403,451
% Poverty	63.1%	TOTAL	3,341,713	922,142	677,471	211,167	5,152,493
% Free/Reduced Lunch	98.3%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 60,304						
Student Teacher Ratio	15 to 1						
Arthur Dixon Elementary School		TOTAL BUDGET 4,651,409					
8306 S Saint Lawrence Ave							
Chicago, IL							
Unit	22971	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,378,797	383,907	520,919	347,620	3,631,243
Grades	PreK-8	Administration	249,535	0	0	0	249,535
Projected Enrollment	619	Support Services	330,188	0	9,943	0	340,131
		Facility Support	430,500	0	0	0	430,500
% Poverty	48.1%	TOTAL	3,389,020	383,907	530,862	347,620	4,651,409
% Free/Reduced Lunch	75.6%						
% Special Ed	8.6%						
Average Teacher Salary	\$ 63,080						
Student Teacher Ratio	20 to 1						

Arthur E Canty Elementary School		TOTAL BUDGET 5,409,202					
3740 N Panama Ave							
Chicago, IL							
Unit	22541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,643,039	1,301,781	348,446	130,277	4,423,543
Grades	K-8	Administration	237,170	0	2,950	0	240,120
Projected Enrollment	712	Support Services	154,838	307,861	0	0	462,699
		Facility Support	282,840	0	0	0	282,840
% Poverty	27.6%	TOTAL	3,317,887	1,609,642	351,396	130,277	5,409,202
% Free/Reduced Lunch	44.5%						
% Special Ed	16.9%						
Average Teacher Salary	\$ 67,590						
Student Teacher Ratio	19 to 1						
Arthur R Ashe Elementary School		TOTAL BUDGET 4,345,304					
8505 S Ingleside Ave							
Chicago, IL							
Unit	26191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,247,666	385,904	620,210	3,701	3,257,481
Grades	K-8	Administration	244,252	0	6,000	0	250,252
Projected Enrollment	551	Support Services	371,873	35,187	2,838	0	409,898
		Facility Support	427,673	0	0	0	427,673
% Poverty	57.4%	TOTAL	3,291,464	421,091	629,048	3,701	4,345,304
% Free/Reduced Lunch	88.5%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 68,694						
Student Teacher Ratio	19 to 1						
Ashburn Community Elementary School		TOTAL BUDGET 5,001,466					
8300 S Saint Louis Ave							
Chicago, IL							
Unit	32081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,871,667	1,120,881	455,894	266,064	3,714,506
Grades	PreK-8	Administration	247,474	0	6,181	0	253,655
Projected Enrollment	509	Support Services	199,756	187,754	2,000	65,406	454,916
		Facility Support	578,389	0	0	0	578,389
% Poverty	50.8%	TOTAL	2,897,286	1,308,635	464,075	331,470	5,001,466
% Free/Reduced Lunch	83.6%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 65,623						
Student Teacher Ratio	16 to 1						
Augustus H Burley Elementary School		TOTAL BUDGET 4,169,515					
1630 W Barry Ave							
Chicago, IL							
Unit	22421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,075,951	600,850	149,500	717,934	3,544,235
Grades	PreK-8	Administration	255,810	0	0	0	255,810
Projected Enrollment	545	Support Services	143,973	0	500	1,000	145,473
		Facility Support	223,997	0	0	0	223,997
% Poverty	20.0%	TOTAL	2,699,731	600,850	150,000	718,934	4,169,515
% Free/Reduced Lunch	31.9%						
% Special Ed	16.2%						
Average Teacher Salary	\$ 65,520						
Student Teacher Ratio	17 to 1						

Austin O Sexton Elementary School		TOTAL BUDGET 4,059,484					
6020 S Langley Ave							
Chicago, IL							
Unit	25321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,213,465	799,502	471,355	294,334	2,778,656
Grades	PreK-8	Administration	267,466	0	5,668	0	273,134
Projected Enrollment	359	Support Services	355,478	210,336	0	0	565,814
		Facility Support	441,880	0	0	0	441,880
% Poverty	64.0%	TOTAL	2,278,289	1,009,838	477,023	294,334	4,059,484
% Free/Reduced Lunch	90.0%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 70,342						
Student Teacher Ratio	18 to 1						
Avalon Park Elementary School		TOTAL BUDGET 4,928,492					
8045 S Kenwood Ave							
Chicago, IL							
Unit	22101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,265,335	386,591	710,759	307,850	3,670,535
Grades	PreK-8	Administration	305,614	0	1,725	0	307,339
Projected Enrollment	565	Support Services	353,717	34,157	1,180	0	389,054
		Facility Support	561,564	0	0	0	561,564
% Poverty	63.0%	TOTAL	3,486,230	420,748	713,664	307,850	4,928,492
% Free/Reduced Lunch	96.3%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 69,244						
Student Teacher Ratio	17 to 1						
Avondale Elementary School		TOTAL BUDGET 4,962,700					
2945 N Sawyer Ave							
Chicago, IL							
Unit	22121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,315,298	312,054	647,108	542,720	3,817,180
Grades	PreK-5	Administration	262,040	0	23,643	0	285,683
Projected Enrollment	717	Support Services	348,280	0	0	0	348,280
		Facility Support	511,557	0	0	0	511,557
% Poverty	58.1%	TOTAL	3,437,175	312,054	670,751	542,720	4,962,700
% Free/Reduced Lunch	91.3%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 68,842						
Student Teacher Ratio	23 to 1						
Benito Juarez Community Academy High School		TOTAL BUDGET 14,615,471					
2150 S Laflin St							
Chicago, IL							
Unit	46421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	7,717,838	2,466,434	1,185,284	312,979	11,682,535
Grades	9-12	Administration	682,162	0	250,553	0	932,715
Projected Enrollment	1503	Support Services	907,652	43,567	254,007	0	1,205,226
		Facility Support	794,995	0	0	0	794,995
% Poverty	52.8%	TOTAL	10,102,647	2,510,001	1,689,844	312,979	14,615,471
% Free/Reduced Lunch	84.4%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 67,768						
Student Teacher Ratio	15 to 1						

Benjamin Banneker Elementary School		TOTAL BUDGET 3,768,015					
6656 S Normal Blvd							
Chicago, IL							
Unit	26161						
Instruction Area	14	Instruction	1,390,290	793,617	424,718	155,464	2,764,089
Grades	PreK-8	Administration	237,096	0	9,500	0	246,596
Projected Enrollment	362	Support Services	329,056	177,806	5,000	0	511,862
		Facility Support	245,468	0	0	0	245,468
% Poverty	62.2%	TOTAL	2,201,910	971,423	439,218	155,464	3,768,015
% Free/Reduced Lunch	95.3%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 68,167						
Student Teacher Ratio	16 to 1						
Benjamin E Mays Elementary Academy		TOTAL BUDGET 2,970,100					
838 W Marquette Rd							
Chicago, IL							
Unit	26321						
Instruction Area	14	Instruction	1,477,090	232,822	305,413	34,525	2,049,850
Grades	K-8	Administration	250,287	0	65,232	0	315,519
Projected Enrollment	361	Support Services	319,050	73,896	53,985	0	446,931
		Facility Support	157,800	0	0	0	157,800
% Poverty	60.5%	TOTAL	2,204,227	306,718	424,630	34,525	2,970,100
% Free/Reduced Lunch	97.7%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 59,876						
Student Teacher Ratio	20 to 1						
Bernhard Moos Elementary School		TOTAL BUDGET 5,245,248					
1711 N California Ave							
Chicago, IL							
Unit	24551						
Instruction Area	4	Instruction	2,024,042	417,736	672,364	379,718	3,493,860
Grades	PreK-8	Administration	391,199	0	65,538	0	456,737
Projected Enrollment	534	Support Services	580,148	36,509	7,007	0	623,664
		Facility Support	670,987	0	0	0	670,987
% Poverty	61.5%	TOTAL	3,666,376	454,245	744,909	379,718	5,245,248
% Free/Reduced Lunch	96.9%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 70,177						
Student Teacher Ratio	18 to 1						
Betsy Ross Elementary School		TOTAL BUDGET 4,202,881					
6059 S Wabash Ave							
Chicago, IL							
Unit	25161						
Instruction Area	13	Instruction	1,476,537	486,380	440,946	423,947	2,827,810
Grades	PreK-8	Administration	403,906	0	0	0	403,906
Projected Enrollment	357	Support Services	460,081	86,921	2,000	0	549,002
		Facility Support	422,163	0	0	0	422,163
% Poverty	63.6%	TOTAL	2,762,687	573,301	442,946	423,947	4,202,881
% Free/Reduced Lunch	82.5%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 74,634						
Student Teacher Ratio	20 to 1						

Beulah Shoemith Elementary School		TOTAL BUDGET 3,533,660					
1330 E 50th St							
Chicago, IL							
Unit	25371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,725,103	327,458	258,567	186,278	2,497,406
Grades	K-6	Administration	240,325	0	53,483	0	293,808
Projected Enrollment	351	Support Services	290,938	89,545	0	0	380,483
		Facility Support	361,963	0	0	0	361,963
% Poverty	50.4%	TOTAL	2,618,329	417,003	312,050	186,278	3,533,660
% Free/Reduced Lunch	80.6%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 67,087						
Student Teacher Ratio	16 to 1						
Bret Harte Elementary School		TOTAL BUDGET 4,004,546					
1556 E 56th St							
Chicago, IL							
Unit	23561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,796,023	581,646	332,114	319,401	3,029,184
Grades	PreK-6	Administration	239,018	0	0	0	239,018
Projected Enrollment	406	Support Services	199,021	190,787	2,700	0	392,508
		Facility Support	343,836	0	0	0	343,836
% Poverty	49.1%	TOTAL	2,577,898	772,433	334,814	319,401	4,004,546
% Free/Reduced Lunch	77.3%						
% Special Ed	17.6%						
Average Teacher Salary	\$ 67,185						
Student Teacher Ratio	15 to 1						
Brian Piccolo Elementary Specialty School		TOTAL BUDGET 5,777,768					
1040 N Keeler Ave							
Chicago, IL							
Unit	24781	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,448,512	607,901	526,639	434,702	4,017,754
Grades	PreK-8	Administration	240,589	0	37,735	0	278,324
Projected Enrollment	709	Support Services	591,291	10,072	98,404	0	699,767
		Facility Support	781,923	0	0	0	781,923
% Poverty	51.7%	TOTAL	4,062,315	617,973	662,778	434,702	5,777,768
% Free/Reduced Lunch	76.8%						
% Special Ed	13.8%						
Average Teacher Salary	\$ 63,638						
Student Teacher Ratio	20 to 1						
Brighton Park Elementary School		TOTAL BUDGET 6,666,772					
3825 S Washtenaw Ave							
Chicago, IL							
Unit	26451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,415,465	538,327	1,163,112	165,322	5,282,226
Grades	PreK-8	Administration	270,874	0	97,218	0	368,092
Projected Enrollment	864	Support Services	546,591	45,413	8,182	0	600,186
		Facility Support	416,268	0	0	0	416,268
% Poverty	59.5%	TOTAL	4,649,198	583,740	1,268,512	165,322	6,666,772
% Free/Reduced Lunch	98.3%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 68,500						
Student Teacher Ratio	21 to 1						

Burnham Elementary Inclusive Academy		TOTAL BUDGET 2,947,280					
1903 E 96th St							
Chicago, IL							
Unit	22431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,099,300	428,938	328,898	117,852	1,974,988
Grades	K-8	Administration	300,210	0	0	0	300,210
Projected Enrollment	266	Support Services	229,669	0	0	22,195	251,864
		Facility Support	420,218	0	0	0	420,218
% Poverty	61.2%	TOTAL	2,049,397	428,938	328,898	140,047	2,947,280
% Free/Reduced Lunch	95.6%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 58,593						
Student Teacher Ratio	15 to 1						
Carl Schurz High School		TOTAL BUDGET 19,831,102					
3601 N Milwaukee Ave							
Chicago, IL							
Unit	46281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	11,115,459	3,378,828	1,469,600	184,735	16,148,622
Grades	9-12	Administration	745,509	0	232,030	0	977,539
Projected Enrollment	2142	Support Services	1,109,222	15,751	375,777	0	1,500,750
		Facility Support	1,204,191	0	0	0	1,204,191
% Poverty	50.4%	TOTAL	14,174,381	3,394,579	2,077,407	184,735	19,831,102
% Free/Reduced Lunch	82.7%						
% Special Ed	17.2%						
Average Teacher Salary	\$ 70,836						
Student Teacher Ratio	16 to 1						
Carl von Linne Elementary School		TOTAL BUDGET 5,554,455					
3221 N Sacramento Ave							
Chicago, IL							
Unit	24201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,746,453	766,003	517,510	372,382	4,402,348
Grades	PreK-8	Administration	262,833	0	134,761	0	397,594
Projected Enrollment	647	Support Services	327,243	50,993	4,565	0	382,801
		Facility Support	371,712	0	0	0	371,712
% Poverty	57.2%	TOTAL	3,708,241	816,996	656,836	372,382	5,554,455
% Free/Reduced Lunch	90.7%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 70,643						
Student Teacher Ratio	22 to 1						
Carrie Jacobs Bond Elementary School		TOTAL BUDGET 4,510,785					
7050 S May St							
Chicago, IL							
Unit	25941	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,333,897	899,107	419,710	374,726	3,027,440
Grades	PreK-8	Administration	242,691	0	51,944	0	294,635
Projected Enrollment	362	Support Services	322,682	384,880	0	0	707,562
		Facility Support	481,148	0	0	0	481,148
% Poverty	62.9%	TOTAL	2,380,418	1,283,987	471,654	374,726	4,510,785
% Free/Reduced Lunch	91.2%						
% Special Ed	26.4%						
Average Teacher Salary	\$ 71,023						
Student Teacher Ratio	15 to 1						

Carroll-Rosenwald Specialty Elementary School		TOTAL BUDGET 5,632,435					
2929 W 83rd St							
Chicago, IL							
Unit	22571	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,671,588	696,261	442,312	279,933	4,090,094
Grades	PreK-8	Administration	403,724	0	0	0	403,724
Projected Enrollment	684	Support Services	515,927	69,174	1,000	0	586,101
		Facility Support	552,516	0	0	0	552,516
% Poverty	42.5%	TOTAL	4,143,755	765,435	443,312	279,933	5,632,435
% Free/Reduced Lunch	63.9%						
% Special Ed	15.5%						
Average Teacher Salary	\$ 66,400						
Student Teacher Ratio	43 to 1						
Carter G Woodson South Elementary School		TOTAL BUDGET 4,655,095					
4414 S Evans							
Chicago, IL							
Unit	26541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,610,569	997,794	568,370	469,364	3,646,097
Grades	PreK-8	Administration	243,513	0	0	0	243,513
Projected Enrollment	449	Support Services	333,123	215,598	0	0	548,721
		Facility Support	216,764	0	0	0	216,764
% Poverty	64.1%	TOTAL	2,403,969	1,213,392	568,370	469,364	4,655,095
% Free/Reduced Lunch	98.8%						
% Special Ed	18.1%						
Average Teacher Salary	\$ 68,727						
Student Teacher Ratio	17 to 1						
Casimir Pulaski Elementary Fine Arts Academy		TOTAL BUDGET 6,421,461					
2230 W McLean Ave							
Chicago, IL							
Unit	31211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,897,567	472,509	839,837	763,904	4,973,817
Grades	PreK-8	Administration	345,277	0	2,656	0	347,933
Projected Enrollment	817	Support Services	540,141	25,635	28,951	205,492	800,219
		Facility Support	299,492	0	0	0	299,492
% Poverty	56.3%	TOTAL	4,082,477	498,144	871,444	969,396	6,421,461
% Free/Reduced Lunch	92.3%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 68,913						
Student Teacher Ratio	19 to 1						
Cesar E Chavez Multicultural Academic Center ES		TOTAL BUDGET 7,877,172					
4747 S Marshfield Ave							
Chicago, IL							
Unit	25151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	3,580,677	1,045,857	950,333	308,307	5,885,174
Grades	PreK-8	Administration	264,222	0	78,240	0	342,462
Projected Enrollment	801	Support Services	612,923	295,908	0	500	909,331
		Facility Support	740,205	0	0	0	740,205
% Poverty	58.0%	TOTAL	5,198,027	1,341,765	1,028,573	308,807	7,877,172
% Free/Reduced Lunch	95.2%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 68,542						
Student Teacher Ratio	15 to 1						

Charles Evans Hughes Elementary School		TOTAL BUDGET 3,077,348					
4247 W 15th St							
Chicago, IL							
Unit	23901						
Instruction Area	8	Instruction	1,349,932	248,191	473,976	251,563	2,323,662
Grades	PreK-8	Administration	242,996	0	0	0	242,996
Projected Enrollment	380	Support Services	320,150	0	2,500	0	322,650
		Facility Support	188,040	0	0	0	188,040
% Poverty	66.3%	TOTAL	2,101,118	248,191	476,476	251,563	3,077,348
% Free/Reduced Lunch	99.3%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 63,648						
Student Teacher Ratio	19 to 1						
Charles G Hammond Elementary School		TOTAL BUDGET 4,577,313					
2819 W 21st Pl							
Chicago, IL							
Unit	23531						
Instruction Area	8	Instruction	1,940,054	599,612	497,927	274,477	3,312,070
Grades	PreK-8	Administration	250,589	0	69,053	0	319,642
Projected Enrollment	486	Support Services	376,891	0	8,000	0	384,891
		Facility Support	560,710	0	0	0	560,710
% Poverty	60.3%	TOTAL	3,128,244	599,612	574,980	274,477	4,577,313
% Free/Reduced Lunch	97.4%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 64,237						
Student Teacher Ratio	17 to 1						
Charles Gates Dawes Elementary School		TOTAL BUDGET 8,888,815					
3810 W 81st Pl							
Chicago, IL							
Unit	22901						
Instruction Area	11	Instruction	4,266,994	1,407,937	1,241,757	470,298	7,386,986
Grades	PreK-8	Administration	265,598	0	44,652	0	310,250
Projected Enrollment	1153	Support Services	580,070	150,649	53,060	0	783,779
		Facility Support	407,800	0	0	0	407,800
% Poverty	57.0%	TOTAL	5,520,462	1,558,586	1,339,469	470,298	8,888,815
% Free/Reduced Lunch	94.2%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 69,578						
Student Teacher Ratio	19 to 1						
Charles H Wacker Elementary School		TOTAL BUDGET 2,342,069					
9746 S Morgan St							
Chicago, IL							
Unit	26621						
Instruction Area	16	Instruction	891,095	237,023	231,205	369,653	1,728,976
Grades	PreK-8	Administration	252,159	0	0	0	252,159
Projected Enrollment	222	Support Services	151,759	30,663	1,000	0	183,422
		Facility Support	177,512	0	0	0	177,512
% Poverty	55.7%	TOTAL	1,472,525	267,686	232,205	369,653	2,342,069
% Free/Reduced Lunch	90.8%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 66,233						
Student Teacher Ratio	15 to 1						



Charles Kozminski Elementary Community Academy		TOTAL BUDGET 4,123,840					
936 E 54th St							
Chicago, IL							
Unit	31151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,841,032	402,945	362,793	443,477	3,050,247
Grades	PreK-8	Administration	271,203	0	0	0	271,203
Projected Enrollment	439	Support Services	321,479	110,256	0	0	431,735
		Facility Support	370,655	0	0	0	370,655
% Poverty	48.0%	TOTAL	2,804,369	513,201	362,793	443,477	4,123,840
% Free/Reduced Lunch	74.4%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 68,402						
Student Teacher Ratio	16 to 1						
Charles N Holden Elementary School		TOTAL BUDGET 5,778,545					
1104 W 31st St							
Chicago, IL							
Unit	23821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,414,576	754,488	640,537	592,782	4,402,383
Grades	PreK-8	Administration	317,514	0	0	0	317,514
Projected Enrollment	618	Support Services	392,699	50,995	5,913	0	449,607
		Facility Support	609,041	0	0	0	609,041
% Poverty	56.4%	TOTAL	3,733,830	805,483	646,450	592,782	5,778,545
% Free/Reduced Lunch	90.8%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 75,232						
Student Teacher Ratio	18 to 1						
Charles P Caldwell Academy of Math & Science ES		TOTAL BUDGET 3,932,127					
8546 S Cregier							
Chicago, IL							
Unit	22511	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,411,795	715,254	318,731	267,705	2,713,485
Grades	PreK-8	Administration	254,629	0	73,482	0	328,111
Projected Enrollment	348	Support Services	308,130	321,330	3,000	0	632,460
		Facility Support	258,071	0	0	0	258,071
% Poverty	58.9%	TOTAL	2,232,625	1,036,584	395,213	267,705	3,932,127
% Free/Reduced Lunch	90.9%						
% Special Ed	18.4%						
Average Teacher Salary	\$ 70,054						
Student Teacher Ratio	17 to 1						
Charles P Steinmetz Academic Centre High School		TOTAL BUDGET 17,959,992					
3030 N Mobile Ave							
Chicago, IL							
Unit	46291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	10,009,954	2,470,024	1,518,865	209,143	14,207,986
Grades	9-12	Administration	687,609	0	105,464	0	793,073
Projected Enrollment	1867	Support Services	1,071,160	44,379	398,279	0	1,513,818
		Facility Support	1,445,115	0	0	0	1,445,115
% Poverty	50.3%	TOTAL	13,213,838	2,514,403	2,022,608	209,143	17,959,992
% Free/Reduced Lunch	82.4%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 69,219						
Student Teacher Ratio	15 to 1						

Charles R Darwin Elementary School		TOTAL BUDGET 5,932,162					
3116 W Belden Ave							
Chicago, IL							
Unit	22881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,674,481	655,739	643,730	622,255	4,596,205
Grades	PreK-8	Administration	346,208	0	50,450	0	396,658
Projected Enrollment	629	Support Services	406,403	54,117	0	0	460,520
		Facility Support	478,779	0	0	0	478,779
% Poverty	57.7%	TOTAL	3,905,871	709,856	694,180	622,255	5,932,162
% Free/Reduced Lunch	91.1%						
% Special Ed	17.1%						
Average Teacher Salary	\$ 75,936						
Student Teacher Ratio	16 to 1						
Charles R Henderson Elementary School		TOTAL BUDGET 3,958,278					
5650 S Wolcott Ave							
Chicago, IL							
Unit	23721	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,713,898	561,568	489,369	233,685	2,998,520
Grades	PreK-8	Administration	267,465	0	0	0	267,465
Projected Enrollment	412	Support Services	292,995	0	6,000	0	298,995
		Facility Support	393,298	0	0	0	393,298
% Poverty	59.8%	TOTAL	2,667,656	561,568	495,369	233,685	3,958,278
% Free/Reduced Lunch	92.3%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 67,036						
Student Teacher Ratio	18 to 1						
Charles S Brownell Elementary School		TOTAL BUDGET 2,717,008					
6741 S Michigan Ave							
Chicago, IL							
Unit	22361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,211,563	274,540	280,252	124,971	1,891,326
Grades	PreK-6	Administration	232,574	0	0	0	232,574
Projected Enrollment	272	Support Services	320,304	0	0	0	320,304
		Facility Support	272,804	0	0	0	272,804
% Poverty	56.9%	TOTAL	2,037,245	274,540	280,252	124,971	2,717,008
% Free/Reduced Lunch	83.7%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 65,470						
Student Teacher Ratio	16 to 1						
Charles S Deneen Elementary School		TOTAL BUDGET 4,449,782					
7240 S Wabash Ave							
Chicago, IL							
Unit	22931	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,874,831	549,795	437,174	300,335	3,162,135
Grades	PreK-8	Administration	250,337	0	138,241	0	388,578
Projected Enrollment	485	Support Services	403,010	181,232	1,125	0	585,367
		Facility Support	313,702	0	0	0	313,702
% Poverty	60.7%	TOTAL	2,841,880	731,027	576,540	300,335	4,449,782
% Free/Reduced Lunch	93.3%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 67,343						
Student Teacher Ratio	18 to 1						

Charles Sumner Math & Science Community Acad ES		TOTAL BUDGET 4,608,557					
4320 W 5th Ave							
Chicago, IL							
Unit	31221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	2,059,908	347,252	472,052	426,403	3,305,615
Grades	PreK-8	Administration	335,559	0	0	0	335,559
Projected Enrollment	459	Support Services	443,446	25,635	0	166,054	635,135
		Facility Support	332,248	0	0	0	332,248
% Poverty	56.3%	TOTAL	3,171,161	372,887	472,052	592,457	4,608,557
% Free/Reduced Lunch	85.3%						
% Special Ed	9.4%						
Average Teacher Salary	\$ 63,103						
Student Teacher Ratio	15 to 1						
Charles W Earle Elementary School		TOTAL BUDGET 3,674,355					
6121 S Hermitage Ave							
Chicago, IL							
Unit	23031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,618,523	407,995	443,095	162,382	2,631,995
Grades	PreK-8	Administration	250,589	0	1,522	0	252,111
Projected Enrollment	350	Support Services	383,810	0	20,246	0	404,056
		Facility Support	386,193	0	0	0	386,193
% Poverty	63.7%	TOTAL	2,639,115	407,995	464,863	162,382	3,674,355
% Free/Reduced Lunch	98.5%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 73,217						
Student Teacher Ratio	18 to 1						
Chicago Academy Elementary School		TOTAL BUDGET 5,668,642					
3400 N Austin Ave							
Chicago, IL							
Unit	45211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,630,312	405,569	280,592	474,951	3,791,424
Grades	PreK-8	Administration	251,917	0	90,991	0	342,908
Projected Enrollment	588	Support Services	467,805	0	20,071	0	487,876
		Facility Support	1,046,434	0	0	0	1,046,434
% Poverty	39.4%	TOTAL	4,396,468	405,569	391,654	474,951	5,668,642
% Free/Reduced Lunch	65.3%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 74,285						
Student Teacher Ratio	18 to 1						
Chicago Discovery Academy High School		TOTAL BUDGET 4,081,988					
2710 E 89th St							
Chicago, IL							
Unit	55041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,995,019	1,001,124	273,963	91,204	3,361,310
Grades	9-12	Administration	447,811	0	67,418	0	515,229
Projected Enrollment	430	Support Services	1,075	87,279	89,435	0	177,789
		Facility Support	27,660	0	0	0	27,660
% Poverty	54.3%	TOTAL	2,471,565	1,088,403	430,816	91,204	4,081,988
% Free/Reduced Lunch	86.5%						
% Special Ed	16.2%						
Average Teacher Salary	\$ 67,924						
Student Teacher Ratio	15 to 1						

Christian Ebinger Elementary School		TOTAL BUDGET 4,558,914					
7350 W Pratt Ave							
Chicago, IL							
Unit	23051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,246,052	873,655	191,884	330,426	3,642,017
Grades	PreK-8	Administration	267,694	0	8,116	0	275,810
Projected Enrollment	551	Support Services	167,699	0	0	39,992	207,691
		Facility Support	433,396	0	0	0	433,396
		TOTAL	3,114,841	873,655	200,000	370,418	4,558,914
% Poverty	10.3%						
% Free/Reduced Lunch	15.4%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 70,681						
Student Teacher Ratio	17 to 1						
Christian Fenger Academy High School		TOTAL BUDGET 12,383,679					
11220 S Wallace St							
Chicago, IL							
Unit	46111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	5,991,026	2,535,689	1,227,849	13,497	9,768,061
Grades	9-12	Administration	150,993	0	98,922	0	249,915
Projected Enrollment	964	Support Services	854,135	44,056	371,336	0	1,269,527
		Facility Support	1,096,176	0	0	0	1,096,176
		TOTAL	8,092,330	2,579,745	1,698,107	13,497	12,383,679
% Poverty	60.0%						
% Free/Reduced Lunch	98.3%						
% Special Ed	19.9%						
Average Teacher Salary	\$ 55,045						
Student Teacher Ratio	14 to 1						
Christopher Columbus Elementary School		TOTAL BUDGET 2,708,741					
1003 N Leavitt St							
Chicago, IL							
Unit	22791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,138,727	260,885	371,201	221,557	1,992,370
Grades	PreK-8	Administration	262,457	0	3,043	0	265,500
Projected Enrollment	333	Support Services	175,615	44,461	0	0	220,076
		Facility Support	230,795	0	0	0	230,795
		TOTAL	1,807,594	305,346	374,244	221,557	2,708,741
% Poverty	49.8%						
% Free/Reduced Lunch	78.9%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 64,740						
Student Teacher Ratio	20 to 1						
Clara Barton Elementary School		TOTAL BUDGET 5,497,612					
7650 S Wolcott Ave							
Chicago, IL							
Unit	22151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,348,187	749,085	522,504	284,301	3,904,077
Grades	PreK-8	Administration	298,393	0	140,186	0	438,579
Projected Enrollment	628	Support Services	403,322	156,076	1,800	0	561,198
		Facility Support	593,758	0	0	0	593,758
		TOTAL	3,643,660	905,161	664,490	284,301	5,497,612
% Poverty	55.5%						
% Free/Reduced Lunch	85.7%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 63,669						
Student Teacher Ratio	19 to 1						

Claremont Academy Elementary School		TOTAL BUDGET 5,726,996					
2300 W 64th St							
Chicago, IL							
Unit	31301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,945,593	1,217,398	632,382	606,247	4,401,620
Grades	PreK-8	Administration	250,121	0	0	0	250,121
Projected Enrollment	532	Support Services	513,718	70,792	49,185	1,000	634,695
		Facility Support	440,560	0	0	0	440,560
% Poverty	61.6%	TOTAL	3,149,992	1,288,190	681,567	607,247	5,726,996
% Free/Reduced Lunch	98.2%						
% Special Ed	17.2%						
Average Teacher Salary	\$ 65,549						
Student Teacher Ratio	14 to 1						
Columbia Explorers Elementary Academy		TOTAL BUDGET 7,860,807					
4520 S Kedzie Ave							
Chicago, IL							
Unit	20071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,856,843	474,265	865,059	453,329	5,649,496
Grades	PreK-8	Administration	628,309	0	267,946	0	896,255
Projected Enrollment	988	Support Services	716,859	0	24,377	0	741,236
		Facility Support	573,820	0	0	0	573,820
% Poverty	59.2%	TOTAL	5,775,831	474,265	1,157,382	453,329	7,860,807
% Free/Reduced Lunch	92.8%						
% Special Ed	8.8%						
Average Teacher Salary	\$ 61,508						
Student Teacher Ratio	18 to 1						
Countee Cullen Elementary School		TOTAL BUDGET 2,914,503					
10650 S Eberhart Ave							
Chicago, IL							
Unit	23891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,539,995	318,374	373,721	2,160	2,234,250
Grades	K-8	Administration	255,240	0	500	0	255,740
Projected Enrollment	308	Support Services	187,596	0	787	0	188,383
		Facility Support	236,130	0	0	0	236,130
% Poverty	59.6%	TOTAL	2,218,961	318,374	375,008	2,160	2,914,503
% Free/Reduced Lunch	93.3%						
% Special Ed	8.6%						
Average Teacher Salary	\$ 73,374						
Student Teacher Ratio	19 to 1						
Crispus Attucks Elementary School		TOTAL BUDGET 4,084,795					
3813 S Dearborn St							
Chicago, IL							
Unit	31021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,321,265	378,597	312,502	386,101	2,398,465
Grades	PreK-8	Administration	256,212	0	67,740	0	323,952
Projected Enrollment	314	Support Services	410,564	233,344	0	271,385	915,293
		Facility Support	447,085	0	0	0	447,085
% Poverty	62.2%	TOTAL	2,435,126	611,941	380,242	657,486	4,084,795
% Free/Reduced Lunch	96.1%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 74,675						
Student Teacher Ratio	17 to 1						

Crown Community Academy of Fine Arts Center ES		TOTAL BUDGET 3,402,441				
2128 S Saint Louis Ave						
Chicago, IL						
Unit	31041	Descriptions	General Ed	Special Ed	Discretionary	Other
Instruction Area	8					TOTAL
Grades	PreK-8	Instruction	1,440,035	362,796	371,531	364,008
Projected Enrollment	349	Administration	252,466	0	49,652	0
% Poverty	66.5%	Support Services	293,334	0	800	0
% Free/Reduced Lunch	95.9%	Facility Support	267,819	0	0	0
% Special Ed	10.4%	TOTAL	2,253,654	362,796	421,983	364,008
Average Teacher Salary	\$ 67,397					3,402,441
Student Teacher Ratio	15 to 1					
Cyrus H McCormick Elementary School		TOTAL BUDGET 7,280,639				
2712 S Sawyer Ave						
Chicago, IL						
Unit	24431	Descriptions	General Ed	Special Ed	Discretionary	Other
Instruction Area	10					TOTAL
Grades	PreK-5	Instruction	3,616,260	557,111	972,266	827,564
Projected Enrollment	937	Administration	331,974	0	15,886	0
% Poverty	59.2%	Support Services	637,403	0	4,829	0
% Free/Reduced Lunch	97.2%	Facility Support	317,346	0	0	0
% Special Ed	9.6%	TOTAL	4,902,983	557,111	992,981	827,564
Average Teacher Salary	\$ 68,657					7,280,639
Student Teacher Ratio	18 to 1					
Daniel Boone Elementary School		TOTAL BUDGET 8,337,563				
6710 N Washtenaw Ave						
Chicago, IL						
Unit	22271	Descriptions	General Ed	Special Ed	Discretionary	Other
Instruction Area	2					TOTAL
Grades	PreK-8	Instruction	4,271,145	685,517	899,769	719,923
Projected Enrollment	1025	Administration	508,607	0	121,776	0
% Poverty	51.6%	Support Services	569,550	0	44,527	450
% Free/Reduced Lunch	83.3%	Facility Support	516,299	0	0	0
% Special Ed	10.3%	TOTAL	5,865,601	685,517	1,066,072	720,373
Average Teacher Salary	\$ 72,372					8,337,563
Student Teacher Ratio	18 to 1					
Daniel J Corkery Elementary School		TOTAL BUDGET 4,614,928				
2510 S Kildare Ave						
Chicago, IL						
Unit	22851	Descriptions	General Ed	Special Ed	Discretionary	Other
Instruction Area	10					TOTAL
Grades	PreK-8	Instruction	2,102,497	434,972	700,556	364,181
Projected Enrollment	645	Administration	244,947	0	0	0
% Poverty	60.1%	Support Services	427,156	20,972	20,599	0
% Free/Reduced Lunch	97.3%	Facility Support	299,048	0	0	0
% Special Ed	11.0%	TOTAL	3,073,648	455,944	721,155	364,181
Average Teacher Salary	\$ 62,959					4,614,928
Student Teacher Ratio	19 to 1					

Daniel R Cameron Elementary School		TOTAL BUDGET 7,570,546					
1234 N Monticello Ave							
Chicago, IL							
Unit	22531	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,559,884	779,477	1,118,312	539,916	5,997,589
Grades	PreK-8	Administration	321,828	0	0	0	321,828
Projected Enrollment	958	Support Services	589,924	39,992	20,973	0	650,889
		Facility Support	600,240	0	0	0	600,240
% Poverty	61.6%	TOTAL	5,071,876	819,469	1,139,285	539,916	7,570,546
% Free/Reduced Lunch	93.8%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 64,220						
Student Teacher Ratio	17 to 1						
Daniel S Wentworth Elementary School		TOTAL BUDGET 4,006,038					
6950 S Sangamon St							
Chicago, IL							
Unit	25811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,648,399	626,244	375,957	168,216	2,818,816
Grades	PreK-8	Administration	248,756	0	60,167	0	308,923
Projected Enrollment	451	Support Services	328,200	199,614	16,765	0	544,579
		Facility Support	333,720	0	0	0	333,720
% Poverty	59.9%	TOTAL	2,559,075	825,858	452,889	168,216	4,006,038
% Free/Reduced Lunch	94.5%						
% Special Ed	15.5%						
Average Teacher Salary	\$ 62,656						
Student Teacher Ratio	20 to 1						
Daniel Webster Elementary School		TOTAL BUDGET 4,103,647					
4055 W Arthington St							
Chicago, IL							
Unit	25791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,485,292	323,100	364,014	848,158	3,020,564
Grades	PreK-8	Administration	260,686	0	138,364	0	399,050
Projected Enrollment	408	Support Services	404,549	0	300	2,150	406,999
		Facility Support	277,034	0	0	0	277,034
% Poverty	64.1%	TOTAL	2,427,561	323,100	502,678	850,308	4,103,647
% Free/Reduced Lunch	97.2%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 66,389						
Student Teacher Ratio	20 to 1						
David G Farragut Career Academy High School		TOTAL BUDGET 18,559,424					
2345 S Christiana Ave							
Chicago, IL							
Unit	53091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	8,442,862	2,719,247	1,623,909	176,388	12,962,406
Grades	PreK, 9-12	Administration	701,379	0	244,247	0	945,626
Projected Enrollment	1898	Support Services	1,452,080	66,638	603,914	0	2,122,632
		Facility Support	2,528,760	0	0	0	2,528,760
% Poverty	57.5%	TOTAL	13,125,081	2,785,885	2,472,070	176,388	18,559,424
% Free/Reduced Lunch	93.6%						
% Special Ed	15.2%						
Average Teacher Salary	\$ 62,315						
Student Teacher Ratio	16 to 1						

DeVry University Advantage Academy HS		TOTAL BUDGET 1,427,212					
3300 N Campbell							
Chicago, IL							
Unit	46521	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	953,030	79,468	69,880	0	1,102,378
Grades	11-12	Administration	297,671	0	0	0	297,671
Projected Enrollment	234	Support Services	585	0	2,500	0	3,085
		Facility Support	24,078	0	0	0	24,078
% Poverty	28.4%	TOTAL	1,275,364	79,468	72,380	0	1,427,212
% Free/Reduced Lunch	47.7%						
% Special Ed	0.5%						
Average Teacher Salary	\$ 57,079						
Student Teacher Ratio	20 to 1						
Dewey Elementary Academy of Fine Arts		TOTAL BUDGET 4,194,597					
5415 S Union Ave							
Chicago, IL							
Unit	22951	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,531,626	291,547	414,542	997,048	3,234,763
Grades	PreK-8	Administration	256,341	0	5,000	0	261,341
Projected Enrollment	414	Support Services	320,901	0	1,500	2,600	325,001
		Facility Support	373,492	0	0	0	373,492
% Poverty	57.4%	TOTAL	2,482,360	291,547	421,042	999,648	4,194,597
% Free/Reduced Lunch	88.8%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 74,252						
Student Teacher Ratio	20 to 1						
DeWitt Clinton Elementary School		TOTAL BUDGET 8,617,724					
6110 N Fairfield Ave							
Chicago, IL							
Unit	22751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	4,647,214	554,871	1,446,552	187,826	6,836,463
Grades	K-8	Administration	343,503	0	91,514	0	435,017
Projected Enrollment	1237	Support Services	559,540	41,062	0	0	600,602
		Facility Support	745,642	0	0	0	745,642
% Poverty	53.5%	TOTAL	6,295,899	595,933	1,538,066	187,826	8,617,724
% Free/Reduced Lunch	87.8%						
% Special Ed	6.8%						
Average Teacher Salary	\$ 62,231						
Student Teacher Ratio	18 to 1						
Donald Morrill Math & Science Elementary School		TOTAL BUDGET 6,904,133					
6011 S Rockwell St							
Chicago, IL							
Unit	24571	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,112,994	1,099,018	958,668	404,167	5,574,847
Grades	PreK-8	Administration	273,440	0	94,162	0	367,602
Projected Enrollment	855	Support Services	515,404	47,861	800	0	564,065
		Facility Support	397,619	0	0	0	397,619
% Poverty	61.1%	TOTAL	4,299,457	1,146,879	1,053,630	404,167	6,904,133
% Free/Reduced Lunch	98.2%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 68,507						
Student Teacher Ratio	18 to 1						



Douglas Taylor Elementary School		TOTAL BUDGET 5,492,166					
9912 S Avenue H							
Chicago, IL							
Unit	25591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,750,969	499,959	718,260	506,798	4,475,986
Grades	PreK-8	Administration	266,799	0	57,911	0	324,710
Projected Enrollment	682	Support Services	364,758	0	9,714	0	374,472
		Facility Support	316,998	0	0	0	316,998
% Poverty	60.6%	TOTAL	3,699,524	499,959	785,885	506,798	5,492,166
% Free/Reduced Lunch	96.9%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 73,355						
Student Teacher Ratio	18 to 1						
Dr Jorge Prieto Math and Science Academy		TOTAL BUDGET 4,221,051					
2231 N. Central Ave.							
Chicago, IL							
Unit	22581	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	2,602,704	364,498	537,377	91,267	3,595,846
Grades	Pre-K - 8	Administration	234,248	0	62,718	0	296,966
Projected Enrollment	900	Support Services	239,124	0	2,600	0	241,724
		Facility Support	86,515	0	0	0	86,515
% Poverty	40.2%	TOTAL	3,162,591	364,498	602,695	91,267	4,221,051
% Free/Reduced Lunch	67.0%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 54,385						
Student Teacher Ratio	25 to 1						
Durkin Park Elementary School		TOTAL BUDGET 3,796,205					
8445 S Kolin Ave							
Chicago, IL							
Unit	26831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,067,577	486,406	504,440	2,768	3,061,191
Grades	K-8	Administration	250,288	0	40,839	0	291,127
Projected Enrollment	503	Support Services	255,023	25,635	4,306	0	284,964
		Facility Support	158,923	0	0	0	158,923
% Poverty	51.4%	TOTAL	2,731,811	512,041	549,585	2,768	3,796,205
% Free/Reduced Lunch	81.9%						
% Special Ed	18.4%						
Average Teacher Salary	\$ 63,493						
Student Teacher Ratio	17 to 1						
Dyett High School		TOTAL BUDGET 6,258,118					
555 E 51st St							
Chicago, IL							
Unit	66021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	2,993,771	1,097,678	185,612	7,393	4,284,454
Grades	9-12	Administration	499,181	0	181,492	0	680,673
Projected Enrollment	578	Support Services	501,629	43,723	85,111	0	630,463
		Facility Support	662,528	0	0	0	662,528
% Poverty	43.5%	TOTAL	4,657,109	1,141,401	452,215	7,393	6,258,118
% Free/Reduced Lunch	69.6%						
% Special Ed	21.8%						
Average Teacher Salary	\$ 64,748						
Student Teacher Ratio	14 to 1						

Edgebrook Elementary School		TOTAL BUDGET 3,579,967					
6525 N Hiawatha Ave							
Chicago, IL							
Unit	23071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,128,582	570,131	148,316	0	2,847,029
Grades	K-8	Administration	249,766	0	1,684	0	251,450
Projected Enrollment	453	Support Services	85,781	23,487	0	0	109,268
		Facility Support	372,220	0	0	0	372,220
% Poverty	7.5%	TOTAL	2,836,349	593,618	150,000	0	3,579,967
% Free/Reduced Lunch	10.8%						
% Special Ed	16.9%						
Average Teacher Salary	\$ 69,463						
Student Teacher Ratio	20 to 1						
Edison Park Elementary School		TOTAL BUDGET 2,076,027					
6220 N Olcott Ave							
Chicago, IL							
Unit	28081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,090,941	411,304	93,421	72,360	1,668,026
Grades	K-8	Administration	217,380	0	6,579	0	223,959
Projected Enrollment	263	Support Services	120,366	9,372	0	0	129,738
		Facility Support	54,304	0	0	0	54,304
% Poverty	8.4%	TOTAL	1,482,991	420,676	100,000	72,360	2,076,027
% Free/Reduced Lunch	12.9%						
% Special Ed	19.1%						
Average Teacher Salary	\$ 55,030						
Student Teacher Ratio	16 to 1						
Edmond Burke Elementary School		TOTAL BUDGET 2,729,489					
5356 S King Dr							
Chicago, IL							
Unit	22411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,058,510	386,639	271,354	88,960	1,805,463
Grades	K-8	Administration	233,600	0	0	0	233,600
Projected Enrollment	256	Support Services	257,742	25,635	0	0	283,377
		Facility Support	407,049	0	0	0	407,049
% Poverty	59.1%	TOTAL	1,956,901	412,274	271,354	88,960	2,729,489
% Free/Reduced Lunch	90.5%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 59,273						
Student Teacher Ratio	15 to 1						
Edward A Bouchet Math & Science Academy ES		TOTAL BUDGET 7,132,344					
7355 S Jeffery Blvd							
Chicago, IL							
Unit	22371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	3,403,958	940,568	761,505	501,544	5,607,575
Grades	PreK-8	Administration	334,799	0	39,246	0	374,045
Projected Enrollment	855	Support Services	543,351	134,125	5,043	0	682,519
		Facility Support	468,205	0	0	0	468,205
% Poverty	53.7%	TOTAL	4,750,313	1,074,693	805,794	501,544	7,132,344
% Free/Reduced Lunch	81.7%						
% Special Ed	13.4%						
Average Teacher Salary	\$ 71,896						
Student Teacher Ratio	21 to 1						

Edward C Delano Elementary School		TOTAL BUDGET 4,761,105					
3937 W Wilcox St							
Chicago, IL							
Unit	22911	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,614,549	363,318	527,910	848,537	3,354,314
Grades	PreK-8	Administration	257,730	0	14,714	0	272,444
Projected Enrollment	469	Support Services	480,279	0	8,633	2,150	491,062
		Facility Support	643,285	0	0	0	643,285
% Poverty	63.7%	TOTAL	2,995,843	363,318	551,257	850,687	4,761,105
% Free/Reduced Lunch	99.1%						
% Special Ed	9.4%						
Average Teacher Salary	\$ 75,221						
Student Teacher Ratio	23 to 1						
Edward Coles Elementary Language Academy		TOTAL BUDGET 5,428,717					
8441 S Yates Blvd							
Chicago, IL							
Unit	22771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,477,375	569,031	611,353	407,449	4,065,208
Grades	PreK-8	Administration	249,035	0	79,074	0	328,109
Projected Enrollment	646	Support Services	521,343	0	25,138	0	546,481
		Facility Support	488,919	0	0	0	488,919
% Poverty	60.9%	TOTAL	3,736,672	569,031	715,565	407,449	5,428,717
% Free/Reduced Lunch	96.3%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 67,655						
Student Teacher Ratio	18 to 1						
Edward Everett Elementary School		TOTAL BUDGET 3,222,565					
3419 S Bell Ave							
Chicago, IL							
Unit	23141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,263,755	372,691	272,728	387,303	2,296,477
Grades	PreK-5	Administration	250,288	0	62,107	0	312,395
Projected Enrollment	356	Support Services	241,935	127,841	0	0	369,776
		Facility Support	243,917	0	0	0	243,917
% Poverty	55.6%	TOTAL	1,999,895	500,532	334,835	387,303	3,222,565
% Free/Reduced Lunch	91.4%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 71,491						
Student Teacher Ratio	19 to 1						
Edward F Dunne Elementary School		TOTAL BUDGET 3,922,596					
10845 S Union Ave							
Chicago, IL							
Unit	25491	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,687,136	645,163	384,257	361,593	3,078,149
Grades	PreK-8	Administration	293,095	0	64,217	0	357,312
Projected Enrollment	421	Support Services	233,294	32,645	31,848	0	297,787
		Facility Support	189,348	0	0	0	189,348
% Poverty	61.3%	TOTAL	2,402,873	677,808	480,322	361,593	3,922,596
% Free/Reduced Lunch	98.3%						
% Special Ed	13.9%						
Average Teacher Salary	\$ 72,525						
Student Teacher Ratio	17 to 1						

Edward Jenner Elementary Academy of the Arts		TOTAL BUDGET 4,810,652					
1119 N Cleveland Ave							
Chicago, IL							
Unit	23951	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,818,833	704,183	499,920	616,422	3,639,358
Grades	PreK-8	Administration	261,706	0	8,000	0	269,706
Projected Enrollment	461	Support Services	541,670	0	4,000	0	545,670
		Facility Support	355,918	0	0	0	355,918
% Poverty	63.7%	TOTAL	2,978,127	704,183	511,920	616,422	4,810,652
% Free/Reduced Lunch	96.7%						
% Special Ed	18.8%						
Average Teacher Salary	\$ 69,805						
Student Teacher Ratio	15 to 1						
Edward K Ellington Elementary School		TOTAL BUDGET 4,394,449					
224 N Central Ave							
Chicago, IL							
Unit	23101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,756,998	625,194	487,441	156,538	3,026,171
Grades	PreK-8	Administration	264,556	0	0	0	264,556
Projected Enrollment	435	Support Services	414,033	194,257	58,049	0	666,339
		Facility Support	437,383	0	0	0	437,383
% Poverty	64.6%	TOTAL	2,872,970	819,451	545,490	156,538	4,394,449
% Free/Reduced Lunch	95.4%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 71,168						
Student Teacher Ratio	17 to 1						
Edward N Hurley Elementary School		TOTAL BUDGET 7,342,916					
3849 W 69th Pl							
Chicago, IL							
Unit	23911	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,867,717	654,434	1,029,476	453,592	6,005,219
Grades	PreK-8	Administration	497,866	0	4,558	0	502,424
Projected Enrollment	994	Support Services	363,480	75,588	8,229	0	447,297
		Facility Support	387,976	0	0	0	387,976
% Poverty	53.3%	TOTAL	5,117,039	730,022	1,042,263	453,592	7,342,916
% Free/Reduced Lunch	83.9%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 66,517						
Student Teacher Ratio	18 to 1						
Edward Tilden Career Community Academy HS		TOTAL BUDGET 12,328,605					
4747 S Union Ave							
Chicago, IL							
Unit	53121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	4,956,648	2,213,235	721,660	912,460	8,804,003
Grades	9-12	Administration	765,567	0	149,871	0	915,438
Projected Enrollment	757	Support Services	892,730	67,411	404,548	0	1,364,689
		Facility Support	1,244,475	0	0	0	1,244,475
% Poverty	58.8%	TOTAL	7,859,420	2,280,646	1,276,079	912,460	12,328,605
% Free/Reduced Lunch	90.5%						
% Special Ed	21.6%						
Average Teacher Salary	\$ 71,910						
Student Teacher Ratio	13 to 1						

Edward White Elementary Career Academy		TOTAL BUDGET 2,217,019					
1136 W 122nd St							
Chicago, IL							
Unit	26431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,009,614	298,816	197,381	1,215	1,507,026
Grades	K-8	Administration	238,234	0	7,835	0	246,069
Projected Enrollment	198	Support Services	167,890	0	1,500	0	169,390
		Facility Support	294,534	0	0	0	294,534
% Poverty	57.9%	TOTAL	1,710,272	298,816	206,716	1,215	2,217,019
% Free/Reduced Lunch	87.6%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 64,290						
Student Teacher Ratio	15 to 1						
Edwin G Foreman High School		TOTAL BUDGET 16,623,153					
3235 N Leclaire Ave							
Chicago, IL							
Unit	46131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	9,792,723	2,659,868	838,609	331,985	13,623,185
Grades	9-12	Administration	681,799	0	153,281	0	835,080
Projected Enrollment	1925	Support Services	964,295	44,617	406,590	0	1,415,502
		Facility Support	749,386	0	0	0	749,386
% Poverty	39.8%	TOTAL	12,188,203	2,704,485	1,398,480	331,985	16,623,153
% Free/Reduced Lunch	65.0%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 68,335						
Student Teacher Ratio	16 to 1						
Eli Whitney Elementary School		TOTAL BUDGET 7,934,135					
2815 S Komensky Ave							
Chicago, IL							
Unit	25841	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,886,154	539,740	1,090,195	625,666	6,141,755
Grades	PreK-8	Administration	475,189	0	78,336	0	553,525
Projected Enrollment	1095	Support Services	721,886	0	19,777	0	741,663
		Facility Support	497,192	0	0	0	497,192
% Poverty	59.2%	TOTAL	5,580,421	539,740	1,188,308	625,666	7,934,135
% Free/Reduced Lunch	96.8%						
% Special Ed	7.4%						
Average Teacher Salary	\$ 67,288						
Student Teacher Ratio	20 to 1						
Elihu Yale Elementary School		TOTAL BUDGET 3,086,019					
7025 S Princeton Ave							
Chicago, IL							
Unit	25901	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,279,041	580,386	200,881	78,014	2,138,322
Grades	K-8	Administration	246,943	0	65,267	0	312,210
Projected Enrollment	258	Support Services	211,777	108,738	42,950	0	363,465
		Facility Support	272,022	0	0	0	272,022
% Poverty	59.9%	TOTAL	2,009,783	689,124	309,098	78,014	3,086,019
% Free/Reduced Lunch	87.0%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 69,585						
Student Teacher Ratio	17 to 1						

Eliza Chappell Elementary School		TOTAL BUDGET 4,797,395					
2135 W Foster Ave							
Chicago, IL							
Unit	22681	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,595,123	894,685	422,101	553,804	3,465,713
Grades	PreK-8	Administration	220,636	0	55,298	0	275,934
Projected Enrollment	461	Support Services	307,534	243,051	3,200	0	553,785
		Facility Support	501,963	0	0	0	501,963
% Poverty	54.1%	TOTAL	2,625,256	1,137,736	480,599	553,804	4,797,395
% Free/Reduced Lunch	86.7%						
% Special Ed	18.1%						
Average Teacher Salary	\$ 66,509						
Student Teacher Ratio	16 to 1						
Elizabeth H Sutherland Elementary School		TOTAL BUDGET 5,182,462					
10015 S Leavitt St							
Chicago, IL							
Unit	25561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	3,154,991	667,129	200,000	360,632	4,382,752
Grades	K-8	Administration	250,323	0	0	0	250,323
Projected Enrollment	753	Support Services	70,852	59,165	0	0	130,017
		Facility Support	419,370	0	0	0	419,370
% Poverty	10.6%	TOTAL	3,895,536	726,294	200,000	360,632	5,182,462
% Free/Reduced Lunch	14.6%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 72,753						
Student Teacher Ratio	21 to 1						
Elizabeth Peabody Elementary School		TOTAL BUDGET 2,709,949					
1444 W Augusta Blvd							
Chicago, IL							
Unit	24861	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,206,541	274,850	288,222	273,659	2,043,272
Grades	PreK-8	Administration	250,288	0	0	0	250,288
Projected Enrollment	253	Support Services	260,063	0	0	0	260,063
		Facility Support	156,326	0	0	0	156,326
% Poverty	59.3%	TOTAL	1,873,218	274,850	288,222	273,659	2,709,949
% Free/Reduced Lunch	90.5%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 71,398						
Student Teacher Ratio	15 to 1						
Ella Flagg Young Elementary School		TOTAL BUDGET 10,469,494					
1434 N Parkside Ave							
Chicago, IL							
Unit	25921	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	5,387,897	1,242,930	1,679,598	234,028	8,544,453
Grades	PreK-8	Administration	343,138	0	2,500	0	345,638
Projected Enrollment	1402	Support Services	786,541	30,710	17,000	0	834,251
		Facility Support	745,152	0	0	0	745,152
% Poverty	61.7%	TOTAL	7,262,728	1,273,640	1,699,098	234,028	10,469,494
% Free/Reduced Lunch	97.4%						
% Special Ed	13.3%						
Average Teacher Salary	\$ 69,020						
Student Teacher Ratio	20 to 1						

Ellen Mitchell Elementary School		TOTAL BUDGET 3,271,042					
2233 W Ohio St							
Chicago, IL							
Unit	24511	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,269,630	398,152	252,715	423,304	2,343,801
Grades	PreK-8	Administration	265,837	0	57,915	0	323,752
Projected Enrollment	286	Support Services	341,890	0	9,500	0	351,390
		Facility Support	252,099	0	0	0	252,099
% Poverty	59.7%	TOTAL	2,129,456	398,152	320,130	423,304	3,271,042
% Free/Reduced Lunch	96.2%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 65,692						
Student Teacher Ratio	15 to 1						
Emiliano Zapata Elementary Academy		TOTAL BUDGET 7,147,669					
2728 S Kostner Ave							
Chicago, IL							
Unit	23611	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,377,366	588,798	1,010,322	773,235	5,749,721
Grades	PreK-8	Administration	328,821	0	2,800	0	331,621
Projected Enrollment	940	Support Services	602,810	0	5,514	300	608,624
		Facility Support	457,703	0	0	0	457,703
% Poverty	59.8%	TOTAL	4,766,700	588,798	1,018,636	773,535	7,147,669
% Free/Reduced Lunch	92.7%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 66,861						
Student Teacher Ratio	19 to 1						
Emmett Louis Till Math and Science Academy		TOTAL BUDGET 5,422,938					
6543 S Champlain Ave							
Chicago, IL							
Unit	24441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	2,314,003	673,301	595,577	389,089	3,971,970
Grades	PreK-8	Administration	280,371	0	187,544	0	467,915
Projected Enrollment	577	Support Services	467,425	46,905	7,392	0	521,722
		Facility Support	461,331	0	0	0	461,331
% Poverty	65.5%	TOTAL	3,523,130	720,206	790,513	389,089	5,422,938
% Free/Reduced Lunch	99.1%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 74,029						
Student Teacher Ratio	18 to 1						
Enrico Fermi Elementary School		TOTAL BUDGET 2,658,117					
1415 E 70th St							
Chicago, IL							
Unit	23191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	846,825	736,389	233,502	1,575	1,818,291
Grades	K-8	Administration	235,559	0	42,972	0	278,531
Projected Enrollment	201	Support Services	295,756	231,684	9,336	0	536,776
		Facility Support	24,519	0	0	0	24,519
% Poverty	62.0%	TOTAL	1,402,659	968,073	285,810	1,575	2,658,117
% Free/Reduced Lunch	97.9%						
% Special Ed	28.7%						
Average Teacher Salary	\$ 67,744						
Student Teacher Ratio	13 to 1						

Enrico Tonti Elementary School		TOTAL BUDGET 7,219,244					
5815 S Homan Ave							
Chicago, IL							
Unit	25631	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,581,873	491,923	1,034,174	5,805	5,113,775
Grades	K-8	Administration	491,019	0	97,242	0	588,261
Projected Enrollment	974	Support Services	551,342	46,352	0	191,182	788,876
		Facility Support	728,063	0	269	0	728,332
% Poverty	58.4%	TOTAL	5,352,297	538,275	1,131,685	196,987	7,219,244
% Free/Reduced Lunch	95.1%						
% Special Ed	7.9%						
Average Teacher Salary	\$ 61,010						
Student Teacher Ratio	19 to 1						
Ernst Prussing Elementary School		TOTAL BUDGET 5,146,986					
4650 N Menard Ave							
Chicago, IL							
Unit	25031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,605,912	557,180	350,708	746,755	4,260,555
Grades	PreK-8	Administration	261,706	0	111,104	0	372,810
Projected Enrollment	680	Support Services	250,845	15,278	0	0	266,123
		Facility Support	247,498	0	0	0	247,498
% Poverty	41.4%	TOTAL	3,365,961	572,458	461,812	746,755	5,146,986
% Free/Reduced Lunch	67.1%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 71,034						
Student Teacher Ratio	18 to 1						
Esmond Elementary School		TOTAL BUDGET 3,931,036					
1865 W Montvale							
Chicago, IL							
Unit	23131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,763,375	344,459	396,590	301,093	2,805,517
Grades	PreK-8	Administration	240,825	0	40,647	0	281,472
Projected Enrollment	427	Support Services	369,714	131,509	48,046	0	549,269
		Facility Support	294,778	0	0	0	294,778
% Poverty	61.6%	TOTAL	2,668,692	475,968	485,283	301,093	3,931,036
% Free/Reduced Lunch	94.0%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 67,088						
Student Teacher Ratio	18 to 1						
Eugene Field Elementary School		TOTAL BUDGET 3,385,117					
7019 N Ashland Ave							
Chicago, IL							
Unit	23211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,332,819	334,926	460,331	235,890	2,363,966
Grades	4-8	Administration	264,127	0	52,087	0	316,214
Projected Enrollment	341	Support Services	399,088	17,624	2,000	0	418,712
		Facility Support	286,225	0	0	0	286,225
% Poverty	59.6%	TOTAL	2,282,259	352,550	514,418	235,890	3,385,117
% Free/Reduced Lunch	96.7%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 63,200						
Student Teacher Ratio	16 to 1						



Everett McKinley Dirksen Elementary School		TOTAL BUDGET 5,605,471					
8601 W Foster Ave							
Chicago, IL							
Unit	22871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,845,123	815,135	466,667	468,372	4,595,297
Grades	PreK-8	Administration	269,806	0	48,682	0	318,488
Projected Enrollment	747	Support Services	337,490	86,504	0	0	423,994
		Facility Support	267,692	0	0	0	267,692
% Poverty	33.3%	TOTAL	3,720,111	901,639	515,349	468,372	5,605,471
% Free/Reduced Lunch	54.8%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 67,071						
Student Teacher Ratio	18 to 1						
Evergreen Academy Middle School		TOTAL BUDGET 3,825,752					
3537 S Paulina St							
Chicago, IL							
Unit	26461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,871,016	539,842	551,807	2,745	2,965,410
Grades	6-8	Administration	276,508	0	3,043	0	279,551
Projected Enrollment	403	Support Services	328,077	0	10,751	0	338,828
		Facility Support	241,963	0	0	0	241,963
% Poverty	57.7%	TOTAL	2,717,564	539,842	565,601	2,745	3,825,752
% Free/Reduced Lunch	94.1%						
% Special Ed	17.6%						
Average Teacher Salary	\$ 67,308						
Student Teacher Ratio	14 to 1						
Fairfield Elementary Academy		TOTAL BUDGET 5,419,625					
6201 S Fairfield Ave							
Chicago, IL							
Unit	26701	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,532,916	614,682	721,626	91,512	3,960,736
Grades	K-8	Administration	305,731	0	1,400	0	307,131
Projected Enrollment	644	Support Services	375,495	31,295	2,700	0	409,490
		Facility Support	742,268	0	0	0	742,268
% Poverty	57.6%	TOTAL	3,956,410	645,977	725,726	91,512	5,419,625
% Free/Reduced Lunch	94.1%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 69,271						
Student Teacher Ratio	20 to 1						
Ferdinand Peck Elementary School		TOTAL BUDGET 10,500,486					
3826 W 58th St							
Chicago, IL							
Unit	24871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	5,781,851	721,389	1,427,203	622,844	8,553,287
Grades	PreK-8	Administration	551,302	0	159,300	0	710,602
Projected Enrollment	1569	Support Services	769,328	87,415	10,000	0	866,743
		Facility Support	369,854	0	0	0	369,854
% Poverty	57.1%	TOTAL	7,472,335	808,804	1,596,503	622,844	10,500,486
% Free/Reduced Lunch	92.0%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 64,527						
Student Teacher Ratio	20 to 1						

Fernwood Elementary School		TOTAL BUDGET 4,097,121					
10041 S Union Ave							
Chicago, IL							
Unit	23201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,800,479	468,997	476,855	279,535	3,025,866
Grades	PreK-8	Administration	294,261	0	0	0	294,261
Projected Enrollment	424	Support Services	327,268	25,635	4,700	0	357,603
		Facility Support	419,391	0	0	0	419,391
% Poverty	60.1%	TOTAL	2,841,399	494,632	481,555	279,535	4,097,121
% Free/Reduced Lunch	94.2%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 67,890						
Student Teacher Ratio	17 to 1						
Florence B Price Elementary School		TOTAL BUDGET 2,447,066					
4351 S Drexel Blvd							
Chicago, IL							
Unit	26101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	900,435	379,421	190,446	183,208	1,653,510
Grades	4-8	Administration	236,707	0	0	0	236,707
Projected Enrollment	180	Support Services	250,576	59,337	3,029	200	313,142
		Facility Support	243,707	0	0	0	243,707
% Poverty	54.3%	TOTAL	1,631,425	438,758	193,475	183,408	2,447,066
% Free/Reduced Lunch	85.7%						
% Special Ed	19.0%						
Average Teacher Salary	\$ 66,575						
Student Teacher Ratio	13 to 1						
Florence Nightingale Elementary School		TOTAL BUDGET 10,074,198					
5250 S Rockwell St							
Chicago, IL							
Unit	24671	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	5,142,281	1,098,818	1,232,806	754,071	8,227,976
Grades	PreK-8	Administration	260,755	0	132,149	0	392,904
Projected Enrollment	1438	Support Services	796,715	49,420	13,994	0	860,129
		Facility Support	593,189	0	0	0	593,189
% Poverty	54.0%	TOTAL	6,792,940	1,148,238	1,378,949	754,071	10,074,198
% Free/Reduced Lunch	89.4%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 69,346						
Student Teacher Ratio	20 to 1						
Fort Dearborn Elementary School		TOTAL BUDGET 4,731,163					
9025 S Throop St							
Chicago, IL							
Unit	23241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,300,374	455,164	583,816	288,880	3,628,234
Grades	PreK-8	Administration	298,342	0	0	0	298,342
Projected Enrollment	594	Support Services	387,487	38,736	0	0	426,223
		Facility Support	378,364	0	0	0	378,364
% Poverty	54.4%	TOTAL	3,364,567	493,900	583,816	288,880	4,731,163
% Free/Reduced Lunch	84.4%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 70,275						
Student Teacher Ratio	20 to 1						

Foster Park Elementary School		TOTAL BUDGET 6,263,575					
8530 S Wood St							
Chicago, IL							
Unit	23261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,005,149	1,609,328	520,227	378,611	4,513,315
Grades	PreK-8	Administration	330,482	0	56,814	0	387,296
Projected Enrollment	527	Support Services	407,330	463,988	21,171	0	892,489
		Facility Support	470,475	0	0	0	470,475
% Poverty	60.0%	TOTAL	3,213,436	2,073,316	598,212	378,611	6,263,575
% Free/Reduced Lunch	94.6%						
% Special Ed	21.3%						
Average Teacher Salary	\$ 73,865						
Student Teacher Ratio	16 to 1						
Francis M McKay Elementary School		TOTAL BUDGET 8,452,654					
6901 S Fairfield Ave							
Chicago, IL							
Unit	24451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,512,327	1,058,658	1,129,714	572,617	6,273,316
Grades	PreK-8	Administration	326,665	0	46,441	0	373,106
Projected Enrollment	953	Support Services	810,131	136,390	85,850	1,000	1,033,371
		Facility Support	772,861	0	0	0	772,861
% Poverty	60.3%	TOTAL	5,421,984	1,195,048	1,262,005	573,617	8,452,654
% Free/Reduced Lunch	91.8%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 72,622						
Student Teacher Ratio	19 to 1						
Francis Parkman Elementary School		TOTAL BUDGET 2,486,010					
245 W 51st St							
Chicago, IL							
Unit	24831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	907,089	404,523	149,997	36,634	1,498,243
Grades	PreK-8	Administration	258,720	0	3,114	0	261,834
Projected Enrollment	140	Support Services	195,077	146,600	0	0	341,677
		Facility Support	384,256	0	0	0	384,256
% Poverty	60.8%	TOTAL	1,745,142	551,123	153,111	36,634	2,486,010
% Free/Reduced Lunch	84.0%						
% Special Ed	26.6%						
Average Teacher Salary	\$ 64,759						
Student Teacher Ratio	11 to 1						
Francis Scott Key Elementary School		TOTAL BUDGET 3,649,985					
517 N Parkside Ave							
Chicago, IL							
Unit	24001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,555,976	443,861	424,150	2,779	2,426,766
Grades	K-8	Administration	303,037	0	68,636	0	371,673
Projected Enrollment	369	Support Services	359,391	46,711	0	0	406,102
		Facility Support	445,444	0	0	0	445,444
% Poverty	63.8%	TOTAL	2,663,848	490,572	492,786	2,779	3,649,985
% Free/Reduced Lunch	98.7%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 66,757						
Student Teacher Ratio	19 to 1						

Francis W Parker Elementary Community Academy		TOTAL BUDGET 7,245,712					
6800 S Stewart Ave							
Chicago, IL							
Unit	31181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,553,060	610,643	583,806	805,766	4,553,275
Grades	PreK-8	Administration	246,185	0	136,032	0	382,217
Projected Enrollment	714	Support Services	637,435	428,108	93,760	2,350	1,161,653
		Facility Support	1,148,567	0	0	0	1,148,567
% Poverty	62.5%	TOTAL	4,585,247	1,038,751	813,598	808,116	7,245,712
% Free/Reduced Lunch	99.3%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 68,710						
Student Teacher Ratio	21 to 1						
Francisco I Madero Middle School		TOTAL BUDGET 3,214,999					
3202 W 28th St							
Chicago, IL							
Unit	41041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,596,139	314,567	319,660	292,763	2,523,129
Grades	6-8	Administration	239,768	0	53,740	0	293,508
Projected Enrollment	316	Support Services	285,119	0	7,058	0	292,177
		Facility Support	106,185	0	0	0	106,185
% Poverty	58.4%	TOTAL	2,227,211	314,567	380,458	292,763	3,214,999
% Free/Reduced Lunch	96.6%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 68,043						
Student Teacher Ratio	15 to 1						
Frank I Bennett Elementary School		TOTAL BUDGET 4,807,980					
10115 S Prairie Ave							
Chicago, IL							
Unit	22241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,251,504	556,218	604,622	155,390	3,567,734
Grades	PreK-8	Administration	328,912	0	2,942	0	331,854
Projected Enrollment	549	Support Services	321,219	16,925	7,288	42,826	388,258
		Facility Support	520,134	0	0	0	520,134
% Poverty	56.5%	TOTAL	3,421,769	573,143	614,852	198,216	4,807,980
% Free/Reduced Lunch	91.3%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 73,466						
Student Teacher Ratio	22 to 1						
Frank L Gillespie Elementary School		TOTAL BUDGET 5,009,748					
9301 S State St							
Chicago, IL							
Unit	23321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,998,883	742,273	506,944	274,121	3,522,221
Grades	PreK-8	Administration	314,410	0	63,232	0	377,642
Projected Enrollment	466	Support Services	372,035	171,215	0	0	543,250
		Facility Support	566,635	0	0	0	566,635
% Poverty	59.1%	TOTAL	3,251,963	913,488	570,176	274,121	5,009,748
% Free/Reduced Lunch	89.9%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 71,255						
Student Teacher Ratio	16 to 1						

Frank W Reilly Elementary School		TOTAL BUDGET 11,356,581					
3650 W School St							
Chicago, IL							
Unit	25101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	5,741,633	1,225,617	1,578,319	662,144	9,207,713
Grades	PreK-8	Administration	339,803	0	72,445	0	412,248
Projected Enrollment	1554	Support Services	872,082	43,311	6,409	0	921,802
		Facility Support	814,818	0	0	0	814,818
% Poverty	57.1%	TOTAL	7,768,336	1,268,928	1,657,173	662,144	11,356,581
% Free/Reduced Lunch	94.0%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 70,315						
Student Teacher Ratio	21 to 1						
Franz Peter Schubert Elementary School		TOTAL BUDGET 8,880,470					
2727 N Long Ave							
Chicago, IL							
Unit	25291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	4,947,906	639,598	1,348,038	596,149	7,531,691
Grades	PreK-5	Administration	342,218	0	55,790	0	398,008
Projected Enrollment	1329	Support Services	579,965	25,635	12,750	0	618,350
		Facility Support	332,421	0	0	0	332,421
% Poverty	57.2%	TOTAL	6,202,510	665,233	1,416,578	596,149	8,880,470
% Free/Reduced Lunch	94.5%						
% Special Ed	6.2%						
Average Teacher Salary	\$ 68,681						
Student Teacher Ratio	21 to 1						
Frederic Chopin Elementary School		TOTAL BUDGET 3,210,310					
2450 W Rice St							
Chicago, IL							
Unit	22721	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,331,503	373,867	334,534	284,227	2,324,131
Grades	PreK-8	Administration	238,779	0	4,000	0	242,779
Projected Enrollment	314	Support Services	276,241	42,399	0	0	318,640
		Facility Support	324,760	0	0	0	324,760
% Poverty	58.4%	TOTAL	2,171,283	416,266	338,534	284,227	3,210,310
% Free/Reduced Lunch	90.7%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 70,055						
Student Teacher Ratio	17 to 1						
Frederick A Douglass Academy High School		TOTAL BUDGET 6,771,489					
543 N Waller Ave							
Chicago, IL							
Unit	41061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	3,242,451	1,127,218	497,093	49,883	4,916,645
Grades	9-12	Administration	329,031	0	186,150	0	515,181
Projected Enrollment	531	Support Services	555,041	70,038	44,014	0	669,093
		Facility Support	670,570	0	0	0	670,570
% Poverty	63.3%	TOTAL	4,797,093	1,197,256	727,257	49,883	6,771,489
% Free/Reduced Lunch	99.3%						
% Special Ed	20.0%						
Average Teacher Salary	\$ 69,233						
Student Teacher Ratio	14 to 1						

Frederick Funston Elementary School		TOTAL BUDGET 5,006,473					
2010 N Central Park							
Chicago, IL							
Unit	23291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,244,313	542,877	542,512	366,775	3,696,477
Grades	PreK-6	Administration	320,572	0	62,218	0	382,790
Projected Enrollment	603	Support Services	317,778	107,759	3,200	350	429,087
		Facility Support	498,119	0	0	0	498,119
% Poverty	60.6%	TOTAL	3,380,782	650,636	607,930	367,125	5,006,473
% Free/Reduced Lunch	97.7%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 66,224						
Student Teacher Ratio	18 to 1						
Frederick Stock Elementary School		TOTAL BUDGET 4,361,314					
7507 W Birchwood Ave							
Chicago, IL							
Unit	30081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	244,848	1,865,191	47,629	827,556	2,985,224
Grades	Pre-K	Administration	72,115	359,417	0	0	431,532
Projected Enrollment	263	Support Services	66,108	709,537	2,371	0	778,016
		Facility Support	166,542	0	0	0	166,542
% Poverty	0.0%	TOTAL	549,613	2,934,145	50,000	827,556	4,361,314
% Free/Reduced Lunch	12.9%						
% Special Ed	53.8%						
Average Teacher Salary	\$ 69,851						
Student Teacher Ratio	13 to 1						
Friedrich Ludwig Jahn Elementary School		TOTAL BUDGET 4,164,571					
3149 N Wolcott Ave							
Chicago, IL							
Unit	23921	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,622,218	462,556	389,450	399,685	2,873,909
Grades	PreK-8	Administration	235,097	0	0	0	235,097
Projected Enrollment	414	Support Services	283,652	25,635	0	31,039	340,326
		Facility Support	715,239	0	0	0	715,239
% Poverty	50.8%	TOTAL	2,856,206	488,191	389,450	430,724	4,164,571
% Free/Reduced Lunch	84.1%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 64,883						
Student Teacher Ratio	16 to 1						
Gage Park High School		TOTAL BUDGET 15,350,133					
5630 S Rockwell St							
Chicago, IL							
Unit	46141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	7,936,629	2,621,338	1,452,261	18,041	12,028,269
Grades	9-12	Administration	831,618	0	283,852	0	1,115,470
Projected Enrollment	1637	Support Services	899,931	99,225	385,519	2,000	1,386,675
		Facility Support	819,719	0	0	0	819,719
% Poverty	59.0%	TOTAL	10,487,897	2,720,563	2,121,632	20,041	15,350,133
% Free/Reduced Lunch	96.7%						
% Special Ed	17.8%						
Average Teacher Salary	\$ 66,410						
Student Teacher Ratio	16 to 1						

Garrett A Morgan Elementary School		TOTAL BUDGET 4,334,397					
8407 S Kerfoot Ave							
Chicago, IL							
Unit	24501	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,148,954	1,156,476	324,219	127,164	2,756,813
Grades	PreK-8	Administration	260,395	0	1,579	0	261,974
Projected Enrollment	282	Support Services	289,328	517,594	1,500	0	808,422
		Facility Support	507,188	0	0	0	507,188
% Poverty	63.2%	TOTAL	2,205,865	1,674,070	327,298	127,164	4,334,397
% Free/Reduced Lunch	93.6%						
% Special Ed	23.4%						
Average Teacher Salary	\$ 66,944						
Student Teacher Ratio	13 to 1						
Genevieve Melody Elementary School		TOTAL BUDGET 3,618,088					
412 S Keeler Ave							
Chicago, IL							
Unit	26351	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,489,089	412,806	469,276	234,760	2,605,931
Grades	PreK-8	Administration	244,435	0	0	0	244,435
Projected Enrollment	378	Support Services	395,197	69,257	10,676	0	475,130
		Facility Support	292,592	0	0	0	292,592
% Poverty	64.9%	TOTAL	2,421,313	482,063	479,952	234,760	3,618,088
% Free/Reduced Lunch	97.7%						
% Special Ed	13.9%						
Average Teacher Salary	\$ 72,883						
Student Teacher Ratio	18 to 1						
George Armstrong International Studies ES		TOTAL BUDGET 10,444,720					
2110 W Greenleaf Ave							
Chicago, IL							
Unit	22081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	5,335,647	954,568	1,439,340	783,371	8,512,926
Grades	PreK-8	Administration	253,542	0	179,220	0	432,762
Projected Enrollment	1487	Support Services	729,601	150,410	49,977	0	929,988
		Facility Support	569,044	0	0	0	569,044
% Poverty	55.3%	TOTAL	6,887,834	1,104,978	1,668,537	783,371	10,444,720
% Free/Reduced Lunch	89.8%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 70,928						
Student Teacher Ratio	20 to 1						
George B McClellan Elementary School		TOTAL BUDGET 3,281,243					
3527 S Wallace St							
Chicago, IL							
Unit	24421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	798,550	1,000,885	226,932	340,342	2,366,709
Grades	PreK-8	Administration	258,720	0	0	0	258,720
Projected Enrollment	189	Support Services	214,540	79,618	0	0	294,158
		Facility Support	361,656	0	0	0	361,656
% Poverty	59.3%	TOTAL	1,633,466	1,080,503	226,932	340,342	3,281,243
% Free/Reduced Lunch	88.4%						
% Special Ed	19.3%						
Average Teacher Salary	\$ 65,406						
Student Teacher Ratio	10 to 1						

George B Swift Elementary Specialty School		TOTAL BUDGET 5,551,270					
5900 N Winthrop Ave							
Chicago, IL							
Unit	25571	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,524,727	489,440	829,117	561,039	4,404,323
Grades	PreK-8	Administration	251,189	0	6,276	0	257,465
Projected Enrollment	680	Support Services	484,108	100,963	1,265	0	586,336
		Facility Support	303,146	0	0	0	303,146
% Poverty	53.6%	TOTAL	3,563,170	590,403	836,658	561,039	5,551,270
% Free/Reduced Lunch	84.0%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 66,603						
Student Teacher Ratio	17 to 1						
George F Cassell Elementary School		TOTAL BUDGET 3,589,248					
11314 S Spaulding Ave							
Chicago, IL							
Unit	22651	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,463,027	976,989	107,508	206,928	2,754,452
Grades	K-8	Administration	237,268	0	41,022	0	278,290
Projected Enrollment	308	Support Services	173,286	68,306	1,470	0	243,062
		Facility Support	313,444	0	0	0	313,444
% Poverty	21.3%	TOTAL	2,187,025	1,045,295	150,000	206,928	3,589,248
% Free/Reduced Lunch	34.4%						
% Special Ed	24.0%						
Average Teacher Salary	\$ 75,920						
Student Teacher Ratio	16 to 1						
George H Corliss High School		TOTAL BUDGET 10,031,214					
821 E 103rd St							
Chicago, IL							
Unit	46391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	4,479,638	2,209,144	804,156	20,801	7,513,739
Grades	9-12	Administration	510,357	0	182,639	0	692,996
Projected Enrollment	861	Support Services	778,692	183,907	54,774	197	1,017,570
		Facility Support	806,909	0	0	0	806,909
% Poverty	52.8%	TOTAL	6,575,596	2,393,051	1,041,569	20,998	10,031,214
% Free/Reduced Lunch	84.5%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 67,072						
Student Teacher Ratio	14 to 1						
George Leland Elementary School		TOTAL BUDGET 2,537,540					
5221 W Congress Pkwy							
Chicago, IL							
Unit	26391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	937,211	347,170	212,680	358,418	1,855,479
Grades	PreK-3	Administration	255,810	0	0	0	255,810
Projected Enrollment	201	Support Services	160,084	65,098	2,050	0	227,232
		Facility Support	199,019	0	0	0	199,019
% Poverty	66.1%	TOTAL	1,552,124	412,268	214,730	358,418	2,537,540
% Free/Reduced Lunch	95.8%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 69,826						
Student Teacher Ratio	14 to 1						



George M Pullman Elementary School		TOTAL BUDGET 3,039,277					
11311 S Forrestville Ave							
Chicago, IL							
Unit	25041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,309,652	310,264	389,626	146,391	2,155,933
Grades	PreK-8	Administration	255,558	0	64,890	0	320,448
Projected Enrollment	306	Support Services	208,964	18,185	44,510	0	271,659
		Facility Support	291,237	0	0	0	291,237
% Poverty	61.9%	TOTAL	2,065,411	328,449	499,026	146,391	3,039,277
% Free/Reduced Lunch	96.3%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 73,660						
Student Teacher Ratio	19 to 1						
George Manierre Elementary School		TOTAL BUDGET 5,146,549					
1420 N Hudson Ave							
Chicago, IL							
Unit	24311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,740,565	616,402	543,326	1,029,144	3,929,437
Grades	PreK-8	Administration	246,185	0	42,624	0	288,809
Projected Enrollment	474	Support Services	500,780	72,346	0	2,600	575,726
		Facility Support	352,577	0	0	0	352,577
% Poverty	65.7%	TOTAL	2,840,107	688,748	585,950	1,031,744	5,146,549
% Free/Reduced Lunch	97.4%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 66,177						
Student Teacher Ratio	18 to 1						
George Rogers Clark Elementary School		TOTAL BUDGET 3,633,901					
1045 S Monitor Ave							
Chicago, IL							
Unit	22191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,099,879	917,473	296,463	456,252	2,770,067
Grades	PreK-8	Administration	241,193	0	5,602	0	246,795
Projected Enrollment	283	Support Services	196,117	224,144	2,000	0	422,261
		Facility Support	194,778	0	0	0	194,778
% Poverty	55.2%	TOTAL	1,731,967	1,141,617	304,065	456,252	3,633,901
% Free/Reduced Lunch	89.3%						
% Special Ed	16.3%						
Average Teacher Salary	\$ 72,876						
Student Teacher Ratio	15 to 1						
George Schneider Elementary School		TOTAL BUDGET 2,215,544					
2957 N Hoyne Ave							
Chicago, IL							
Unit	25281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	900,545	282,652	76,865	173,268	1,433,330
Grades	PreK-8	Administration	256,101	0	83,700	0	339,801
Projected Enrollment	149	Support Services	409,003	9,634	0	0	418,637
		Facility Support	23,776	0	0	0	23,776
% Poverty	60.0%	TOTAL	1,589,425	292,286	160,565	173,268	2,215,544
% Free/Reduced Lunch	92.4%						
% Special Ed	22.9%						
Average Teacher Salary	\$ 71,178						
Student Teacher Ratio	14 to 1						

George W Curtis Elementary School		TOTAL BUDGET 4,161,751					
32 E 115th St							
Chicago, IL							
Unit	23061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,854,336	314,851	485,883	321,834	2,976,904
Grades	PreK-8	Administration	299,354	0	691	0	300,045
Projected Enrollment	423	Support Services	450,153	0	0	0	450,153
		Facility Support	434,649	0	0	0	434,649
% Poverty	58.7%	TOTAL	3,038,492	314,851	486,574	321,834	4,161,751
% Free/Reduced Lunch	84.3%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 72,619						
Student Teacher Ratio	18 to 1						
George W Tilton Elementary School		TOTAL BUDGET 3,329,024					
223 N Keeler Ave							
Chicago, IL							
Unit	25621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,484,109	423,851	452,522	352,708	2,713,190
Grades	PreK-8	Administration	239,769	0	8,223	0	247,992
Projected Enrollment	377	Support Services	341,036	0	1,700	0	342,736
		Facility Support	25,106	0	0	0	25,106
% Poverty	61.0%	TOTAL	2,090,020	423,851	462,445	352,708	3,329,024
% Free/Reduced Lunch	95.8%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 66,246						
Student Teacher Ratio	16 to 1						
George Washington Carver Elementary School		TOTAL BUDGET 5,735,717					
901 E 133rd Pl							
Chicago, IL							
Unit	22621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,718,096	436,799	580,974	996,085	3,731,954
Grades	PreK-4	Administration	388,007	107,321	2,460	0	497,788
Projected Enrollment	443	Support Services	468,970	116,214	600	2,150	587,934
		Facility Support	918,041	0	0	0	918,041
% Poverty	64.8%	TOTAL	3,493,114	660,334	584,034	998,235	5,735,717
% Free/Reduced Lunch	99.4%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 75,378						
Student Teacher Ratio	18 to 1						
George Washington Elementary School		TOTAL BUDGET 6,259,132					
3611 E 114th St							
Chicago, IL							
Unit	25771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	3,036,216	674,041	664,175	413,943	4,788,375
Grades	PreK-8	Administration	324,491	0	3,500	0	327,991
Projected Enrollment	771	Support Services	429,705	0	800	0	430,505
		Facility Support	712,261	0	0	0	712,261
% Poverty	50.6%	TOTAL	4,502,673	674,041	668,475	413,943	6,259,132
% Free/Reduced Lunch	81.5%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 69,495						
Student Teacher Ratio	19 to 1						

George Washington High School		TOTAL BUDGET 12,974,409					
3535 E 114th St							
Chicago, IL							
Unit	46331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	6,684,352	2,706,302	826,261	411,681	10,628,596
Grades	9-12	Administration	484,997	0	131,340	0	616,337
Projected Enrollment	1386	Support Services	756,072	216,251	208,701	0	1,181,024
		Facility Support	548,452	0	0	0	548,452
% Poverty	44.6%	TOTAL	8,473,873	2,922,553	1,166,302	411,681	12,974,409
% Free/Reduced Lunch	71.4%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 68,301						
Student Teacher Ratio	15 to 1						
George Westinghouse Career Academy		TOTAL BUDGET 3,478,436					
3223 W Franklin Blvd							
Chicago, IL							
Unit	53071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	1,292,640	513,508	116,232	1,361	1,923,741
Grades	9-12	Administration	718,677	0	85,568	0	804,245
Projected Enrollment	300	Support Services	411,015	0	5,000	0	416,015
		Facility Support	334,435	0	0	0	334,435
% Poverty	40.3%	TOTAL	2,756,767	513,508	206,800	1,361	3,478,436
% Free/Reduced Lunch	67.0%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 46,552						
Student Teacher Ratio	14 to 1						
Gerald Delgado Kanoon Elementary Magnet School		TOTAL BUDGET 5,291,837					
2233 S Kedzie Ave							
Chicago, IL							
Unit	29071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,506,483	558,120	864,101	426,520	4,355,224
Grades	PreK-8	Administration	264,556	0	46,601	0	311,157
Projected Enrollment	704	Support Services	351,016	50,802	700	0	402,518
		Facility Support	222,938	0	0	0	222,938
% Poverty	60.9%	TOTAL	3,344,993	608,922	911,402	426,520	5,291,837
% Free/Reduced Lunch	97.8%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 65,079						
Student Teacher Ratio	19 to 1						
Graeme Stewart Elementary School		TOTAL BUDGET 4,211,650					
4525 N Kenmore Ave							
Chicago, IL							
Unit	25481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,467,894	691,088	408,603	612,340	3,179,925
Grades	PreK-8	Administration	244,596	0	3,000	0	247,596
Projected Enrollment	365	Support Services	397,205	118,320	3,000	0	518,525
		Facility Support	265,604	0	0	0	265,604
% Poverty	61.5%	TOTAL	2,375,299	809,408	414,603	612,340	4,211,650
% Free/Reduced Lunch	89.9%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 68,070						
Student Teacher Ratio	14 to 1						

Granville T Woods Math & Science Academy ES		TOTAL BUDGET 4,250,968				
6206 S Racine Ave						
Chicago, IL						
Unit	31241	Descriptions	General Ed	Special Ed	Discretionary	Other
Instruction Area	14					TOTAL
Grades	PreK-8	Instruction	1,944,341	317,581	362,934	398,438
Projected Enrollment	493	Administration	255,978	0	45,166	0
% Poverty	50.5%	Support Services	370,043	62,523	0	0
% Free/Reduced Lunch	71.8%	Facility Support	493,964	0	0	0
% Special Ed	11.3%	TOTAL	3,064,326	380,104	408,100	398,438
Average Teacher Salary	\$ 73,657					4,250,968
Student Teacher Ratio	19 to 1					
Grover Cleveland Elementary School		TOTAL BUDGET 5,665,224				
3121 W Byron St						
Chicago, IL						
Unit	22741	Descriptions	General Ed	Special Ed	Discretionary	Other
Instruction Area	1					TOTAL
Grades	PreK-8	Instruction	2,205,223	1,201,330	660,794	414,314
Projected Enrollment	634	Administration	269,827	0	6,065	0
% Poverty	56.0%	Support Services	319,462	200,624	1,200	0
% Free/Reduced Lunch	92.2%	Facility Support	386,385	0	0	0
% Special Ed	18.7%	TOTAL	3,180,897	1,401,954	668,059	414,314
Average Teacher Salary	\$ 62,968					5,665,224
Student Teacher Ratio	17 to 1					
Guglielmo Marconi Elementary Community Academy		TOTAL BUDGET 2,512,559				
230 N Kolmar Ave						
Chicago, IL						
Unit	31231	Descriptions	General Ed	Special Ed	Discretionary	Other
Instruction Area	7					TOTAL
Grades	PreK-8	Instruction	952,859	157,637	294,499	313,528
Projected Enrollment	270	Administration	245,823	0	10,889	0
% Poverty	63.4%	Support Services	259,382	0	15,863	0
% Free/Reduced Lunch	96.6%	Facility Support	262,079	0	0	0
% Special Ed	11.7%	TOTAL	1,720,143	157,637	321,251	313,528
Average Teacher Salary	\$ 57,894					2,512,559
Student Teacher Ratio	16 to 1					
Gurdon S Hubbard High School		TOTAL BUDGET 16,576,500				
6200 S Hamlin Ave						
Chicago, IL						
Unit	46341	Descriptions	General Ed	Special Ed	Discretionary	Other
Instruction Area	23					TOTAL
Grades	9-12	Instruction	8,786,202	1,749,158	1,488,245	128,518
Projected Enrollment	1748	Administration	652,216	0	254,368	0
% Poverty	56.0%	Support Services	799,709	0	354,786	0
% Free/Reduced Lunch	92.4%	Facility Support	2,363,298	0	0	0
% Special Ed	9.3%	TOTAL	12,601,425	1,749,158	2,097,399	128,518
Average Teacher Salary	\$ 65,059					16,576,500
Student Teacher Ratio	17 to 1					

Hannah G Solomon Elementary School		TOTAL BUDGET 4,443,213					
6206 N Hamlin Ave							
Chicago, IL							
Unit	25431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,422,498	1,402,912	93,313	449,754	3,368,477
Grades	PreK-8	Administration	264,556	0	56,687	0	321,243
Projected Enrollment	355	Support Services	179,875	444,468	0	0	624,343
		Facility Support	129,150	0	0	0	129,150
% Poverty	33.4%	TOTAL	1,996,079	1,847,380	150,000	449,754	4,443,213
% Free/Reduced Lunch	54.2%						
% Special Ed	23.6%						
Average Teacher Salary	\$ 74,836						
Student Teacher Ratio	15 to 1						
Hans Christian Andersen Community Academy ES		TOTAL BUDGET 3,182,988					
1148 N Honore St							
Chicago, IL							
Unit	31011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,036,578	255,093	316,099	560,364	2,168,134
Grades	PreK-8	Administration	330,279	0	0	0	330,279
Projected Enrollment	215	Support Services	349,985	50,966	2,275	50,333	453,559
		Facility Support	231,016	0	0	0	231,016
% Poverty	59.9%	TOTAL	1,947,858	306,059	318,374	610,697	3,182,988
% Free/Reduced Lunch	96.7%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 72,585						
Student Teacher Ratio	12 to 1						
Hanson Park Elementary School		TOTAL BUDGET 14,563,247					
5411 W Fullerton Ave							
Chicago, IL							
Unit	24461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	4,578,232	4,545,343	1,545,976	583,316	11,252,867
Grades	PreK-8	Administration	389,662	0	104,207	0	493,869
Projected Enrollment	1271	Support Services	732,063	1,185,194	53,810	400	1,971,467
		Facility Support	845,044	0	0	0	845,044
% Poverty	56.8%	TOTAL	6,545,001	5,730,537	1,703,993	583,716	14,563,247
% Free/Reduced Lunch	93.1%						
% Special Ed	19.4%						
Average Teacher Salary	\$ 71,431						
Student Teacher Ratio	16 to 1						
Harold Washington Elementary School		TOTAL BUDGET 5,406,867					
9130 S University Ave							
Chicago, IL							
Unit	24921	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,622,030	701,170	728,728	162,590	4,214,518
Grades	PreK-8	Administration	275,751	0	44,721	0	320,472
Projected Enrollment	643	Support Services	426,349	35,448	0	0	461,797
		Facility Support	410,080	0	0	0	410,080
% Poverty	61.3%	TOTAL	3,734,210	736,618	773,449	162,590	5,406,867
% Free/Reduced Lunch	94.8%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 66,217						
Student Teacher Ratio	18 to 1						

Harriet Beecher Stowe Elementary School		TOTAL BUDGET 8,713,911					
3444 W Wabansia Ave							
Chicago, IL							
Unit	25521	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,370,247	1,481,953	967,224	763,479	6,582,903
Grades	PreK-8	Administration	393,907	0	107,813	0	501,720
Projected Enrollment	897	Support Services	549,150	155,140	10,000	0	714,290
		Facility Support	914,998	0	0	0	914,998
% Poverty	61.1%	TOTAL	5,228,302	1,637,093	1,085,037	763,479	8,713,911
% Free/Reduced Lunch	95.2%						
% Special Ed	17.2%						
Average Teacher Salary	\$ 69,486						
Student Teacher Ratio	16 to 1						
Harriet E Sayre Elementary Language Academy		TOTAL BUDGET 4,666,220					
1850 N Newland Ave							
Chicago, IL							
Unit	29271	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,230,218	468,229	355,180	641,162	3,694,789
Grades	PreK-8	Administration	239,294	0	0	0	239,294
Projected Enrollment	556	Support Services	245,212	26,997	0	75,588	347,797
		Facility Support	384,340	0	0	0	384,340
% Poverty	40.9%	TOTAL	3,099,064	495,226	355,180	716,750	4,666,220
% Free/Reduced Lunch	63.8%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 69,376						
Student Teacher Ratio	18 to 1						
Helen J McCorkle Elementary School		TOTAL BUDGET 2,714,991					
4421 S State St							
Chicago, IL							
Unit	26111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,235,945	187,624	291,769	336,430	2,051,768
Grades	PreK-8	Administration	244,332	0	26,797	0	271,129
Projected Enrollment	317	Support Services	271,018	0	4,500	0	275,518
		Facility Support	116,576	0	0	0	116,576
% Poverty	59.7%	TOTAL	1,867,871	187,624	323,066	336,430	2,714,991
% Free/Reduced Lunch	86.5%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 61,527						
Student Teacher Ratio	17 to 1						
Helen M Hefferan Elementary School		TOTAL BUDGET 3,939,988					
4409 W Wilcox St							
Chicago, IL							
Unit	23711	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,749,493	553,993	403,803	133,721	2,841,010
Grades	PreK-8	Administration	259,357	0	836	0	260,193
Projected Enrollment	400	Support Services	313,930	0	44,510	400	358,840
		Facility Support	479,945	0	0	0	479,945
% Poverty	61.0%	TOTAL	2,802,725	553,993	449,149	134,121	3,939,988
% Free/Reduced Lunch	89.3%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 71,326						
Student Teacher Ratio	17 to 1						

Helen Peirce International Studies ES		TOTAL BUDGET 6,594,501					
1423 W Bryn Mawr Ave							
Chicago, IL							
Unit	24891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,180,891	502,138	682,769	771,948	5,137,746
Grades	PreK-8	Administration	308,403	0	18,101	0	326,504
Projected Enrollment	842	Support Services	517,413	23,489	488	0	541,390
		Facility Support	588,861	0	0	0	588,861
% Poverty	48.8%	TOTAL	4,595,568	525,627	701,358	771,948	6,594,501
% Free/Reduced Lunch	78.1%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 73,889						
Student Teacher Ratio	21 to 1						
Helge A Haugan Elementary School		TOTAL BUDGET 10,167,866					
4540 N Hamlin Ave							
Chicago, IL							
Unit	23591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,431,517	833,283	1,095,800	1,215,935	7,576,535
Grades	PreK-5	Administration	249,910	0	134,745	0	384,655
Projected Enrollment	1280	Support Services	607,792	79,038	23,000	0	709,830
		Facility Support	1,496,846	0	0	0	1,496,846
% Poverty	58.3%	TOTAL	6,786,065	912,321	1,253,545	1,215,935	10,167,866
% Free/Reduced Lunch	95.6%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 68,836						
Student Teacher Ratio	20 to 1						
Henry Clay Elementary School		TOTAL BUDGET 6,233,101					
13231 S Burley Ave							
Chicago, IL							
Unit	22731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,409,097	873,311	646,855	524,477	4,453,740
Grades	PreK-8	Administration	304,831	0	50,451	0	355,282
Projected Enrollment	667	Support Services	520,253	344,926	55,049	86,523	1,006,751
		Facility Support	417,328	0	0	0	417,328
% Poverty	53.4%	TOTAL	3,651,509	1,218,237	752,355	611,000	6,233,101
% Free/Reduced Lunch	85.1%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 71,763						
Student Teacher Ratio	18 to 1						
Henry D Lloyd Elementary School		TOTAL BUDGET 9,377,975					
2103 N Lamon Ave							
Chicago, IL							
Unit	24221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	4,547,820	585,355	1,258,378	996,057	7,387,610
Grades	PreK-5	Administration	470,169	0	65,273	0	535,442
Projected Enrollment	1347	Support Services	779,327	39,948	47,113	0	866,388
		Facility Support	588,535	0	0	0	588,535
% Poverty	58.7%	TOTAL	6,385,851	625,303	1,370,764	996,057	9,377,975
% Free/Reduced Lunch	92.2%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 65,832						
Student Teacher Ratio	20 to 1						

Henry H Nash Elementary School		TOTAL BUDGET 4,750,630					
4837 W Erie St							
Chicago, IL							
Unit	24641	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,891,048	569,241	630,274	281,376	3,371,939
Grades	PreK-8	Administration	320,679	0	55,653	0	376,332
Projected Enrollment	544	Support Services	496,156	52,021	0	0	548,177
		Facility Support	454,182	0	0	0	454,182
% Poverty	64.5%	TOTAL	3,162,065	621,262	685,927	281,376	4,750,630
% Free/Reduced Lunch	93.2%						
% Special Ed	13.0%						
Average Teacher Salary	\$ 63,288						
Student Teacher Ratio	18 to 1						
Henry O Tanner Elementary School		TOTAL BUDGET 4,390,857					
7350 S Evans Ave							
Chicago, IL							
Unit	26281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,884,468	596,935	641,101	162,648	3,285,152
Grades	PreK-8	Administration	234,040	0	0	0	234,040
Projected Enrollment	482	Support Services	344,406	212,153	5,000	0	561,559
		Facility Support	310,106	0	0	0	310,106
% Poverty	66.2%	TOTAL	2,773,020	809,088	646,101	162,648	4,390,857
% Free/Reduced Lunch	97.6%						
% Special Ed	13.4%						
Average Teacher Salary	\$ 65,984						
Student Teacher Ratio	16 to 1						
Henry R Clissold Elementary School		TOTAL BUDGET 5,012,204					
2350 W 110th Pl							
Chicago, IL							
Unit	22761	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,320,229	1,119,544	200,000	705,142	4,344,915
Grades	K-8	Administration	247,888	0	0	0	247,888
Projected Enrollment	594	Support Services	93,535	65,574	0	0	159,109
		Facility Support	260,292	0	0	0	260,292
% Poverty	15.6%	TOTAL	2,921,944	1,185,118	200,000	705,142	5,012,204
% Free/Reduced Lunch	22.6%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 69,669						
Student Teacher Ratio	17 to 1						
Herbert Spencer Elementary Math & Science Academy		TOTAL BUDGET 6,951,805					
214 N Lavergne Ave							
Chicago, IL							
Unit	25441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	3,086,292	890,909	755,442	688,018	5,420,661
Grades	PreK-8	Administration	310,545	0	102,980	0	413,525
Projected Enrollment	860	Support Services	641,452	39,080	82,900	700	764,132
		Facility Support	353,487	0	0	0	353,487
% Poverty	61.1%	TOTAL	4,391,776	929,989	941,322	688,718	6,951,805
% Free/Reduced Lunch	87.7%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 67,837						
Student Teacher Ratio	18 to 1						



Hiram H Belding Elementary School		TOTAL BUDGET 4,627,091					
4257 N Tripp Ave							
Chicago, IL							
Unit	22221						
Instruction Area	1	Instruction	2,236,385	610,161	510,436	444,654	3,801,636
Grades	PreK-8	Administration	230,929	0	1,014	0	231,943
Projected Enrollment	589	Support Services	198,322	0	250	34,604	233,176
		Facility Support	360,336	0	0	0	360,336
% Poverty	46.4%	TOTAL	3,025,972	610,161	511,700	479,258	4,627,091
% Free/Reduced Lunch	72.7%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 63,003						
Student Teacher Ratio	18 to 1						

Horace Greeley Elementary School		TOTAL BUDGET 5,270,785					
832 W Sheridan Rd							
Chicago, IL							
Unit	22661						
Instruction Area	2	Instruction	2,306,643	440,653	477,157	722,580	3,947,033
Grades	PreK-8	Administration	279,278	0	57,073	0	336,351
Projected Enrollment	547	Support Services	402,394	70,500	0	252,202	725,096
		Facility Support	262,305	0	0	0	262,305
% Poverty	55.2%	TOTAL	3,250,620	511,153	534,230	974,782	5,270,785
% Free/Reduced Lunch	89.6%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 70,428						
Student Teacher Ratio	15 to 1						

Horace Mann Elementary School		TOTAL BUDGET 5,034,440					
8050 S Chappel Ave							
Chicago, IL							
Unit	24331						
Instruction Area	17	Instruction	2,206,459	847,375	485,845	265,465	3,805,144
Grades	PreK-8	Administration	261,518	0	50,641	0	312,159
Projected Enrollment	570	Support Services	406,567	138,243	42,925	0	587,735
		Facility Support	329,402	0	0	0	329,402
% Poverty	53.6%	TOTAL	3,203,946	985,618	579,411	265,465	5,034,440
% Free/Reduced Lunch	81.8%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 71,423						
Student Teacher Ratio	17 to 1						

Horatio May Elementary Community Academy		TOTAL BUDGET 5,235,532					
512 S Lavergne Ave							
Chicago, IL							
Unit	31171						
Instruction Area	3	Instruction	2,115,979	535,760	643,636	473,449	3,768,824
Grades	PreK-8	Administration	297,979	0	0	0	297,979
Projected Enrollment	550	Support Services	548,470	0	15,688	0	564,158
		Facility Support	604,571	0	0	0	604,571
% Poverty	61.0%	TOTAL	3,566,999	535,760	659,324	473,449	5,235,532
% Free/Reduced Lunch	91.5%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 64,708						
Student Teacher Ratio	17 to 1						

Hughes/Davis		TOTAL BUDGET 5,753,694					
240 W. 104th St.							
Chicago, IL							
Unit	22451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,152,122	2,479,628	270,164	202,517	5,104,431
Grades	Pre-K - 8	Administration	232,344	0	62,857	0	295,201
Projected Enrollment	600	Support Services	164,477	0	4,000	0	168,477
		Facility Support	185,585	0	0	0	185,585
% Poverty	61.3%	TOTAL	2,734,528	2,479,628	337,021	202,517	5,753,694
% Free/Reduced Lunch	95.0%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 77,013						
Student Teacher Ratio	17 to 1						
Hyde Park Academy High School		TOTAL BUDGET 16,318,387					
6220 S Stony Island Ave							
Chicago, IL							
Unit	46171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	8,677,610	2,241,242	1,029,661	254,393	12,202,906
Grades	9-12	Administration	709,047	0	290,021	0	999,068
Projected Enrollment	1797	Support Services	1,046,027	225,206	379,701	0	1,650,934
		Facility Support	1,465,479	0	0	0	1,465,479
% Poverty	46.5%	TOTAL	11,898,163	2,466,448	1,699,383	254,393	16,318,387
% Free/Reduced Lunch	74.0%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 65,298						
Student Teacher Ratio	17 to 1						
Ida B Wells Preparatory Elementary Academy		TOTAL BUDGET 1,800,743					
244 E Pershing Rd							
Chicago, IL							
Unit	24811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,069,253	113,336	141,289	1,001	1,324,879
Grades	K-8	Administration	222,079	0	15,000	0	237,079
Projected Enrollment	143	Support Services	44,510	0	19,147	0	63,657
		Facility Support	175,128	0	0	0	175,128
% Poverty	59.7%	TOTAL	1,510,970	113,336	175,436	1,001	1,800,743
% Free/Reduced Lunch	96.0%						
% Special Ed	5.6%						
Average Teacher Salary	\$ 70,920						
Student Teacher Ratio	13 to 1						
Ignace Paderewski Elementary Learning Academy		TOTAL BUDGET 2,267,416					
2221 S Lawndale Ave							
Chicago, IL							
Unit	26221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	657,379	291,725	123,522	276,380	1,349,006
Grades	PreK-8	Administration	219,111	0	93,343	0	312,454
Projected Enrollment	138	Support Services	273,944	0	4,000	0	277,944
		Facility Support	328,012	0	0	0	328,012
% Poverty	65.2%	TOTAL	1,478,446	291,725	220,865	276,380	2,267,416
% Free/Reduced Lunch	96.9%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 63,980						
Student Teacher Ratio	13 to 1						

Ira F Aldridge Elementary School		TOTAL BUDGET 2,797,143					
630 E 131st St							
Chicago, IL							
Unit	22641	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,283,220	335,696	302,566	273,030	2,194,512
Grades	PreK-8	Administration	241,336	0	2,170	0	243,506
Projected Enrollment	303	Support Services	239,476	0	5,100	0	244,576
		Facility Support	114,549	0	0	0	114,549
% Poverty	62.4%	TOTAL	1,878,581	335,696	309,836	273,030	2,797,143
% Free/Reduced Lunch	91.1%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 71,194						
Student Teacher Ratio	17 to 1						
Irene C. Hernandez Middle School for the Advancement of t		TOTAL BUDGET 4,425,948					
3510 W. 55th St.							
Chicago, IL							
Unit	22441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,840,392	68,804	573,653	91,897	3,574,746
Grades	6-8	Administration	214,328	0	115,107	0	329,435
Projected Enrollment	1000	Support Services	413,442	0	0	0	413,442
		Facility Support	108,325	0	0	0	108,325
% Poverty	40.2%	TOTAL	3,576,487	68,804	688,760	91,897	4,425,948
% Free/Reduced Lunch	67.0%						
% Special Ed	6.5%						
Average Teacher Salary	\$ 48,344						
Student Teacher Ratio	23 to 1						
Irma C Ruiz Elementary School		TOTAL BUDGET 7,113,529					
2410 S Leavitt St							
Chicago, IL							
Unit	24931	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	3,503,535	518,782	936,441	597,588	5,556,346
Grades	PreK-8	Administration	263,901	0	78,218	0	342,119
Projected Enrollment	968	Support Services	653,088	23,532	37,968	0	714,588
		Facility Support	500,476	0	0	0	500,476
% Poverty	57.1%	TOTAL	4,921,000	542,314	1,052,627	597,588	7,113,529
% Free/Reduced Lunch	91.6%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 68,883						
Student Teacher Ratio	20 to 1						
Irvin C Mollison Elementary School		TOTAL BUDGET 2,532,942					
4415 S Dr Martin L King Jr Dr							
Chicago, IL							
Unit	26251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,266,258	257,514	281,006	1,510	1,806,288
Grades	K-8	Administration	255,810	0	0	0	255,810
Projected Enrollment	284	Support Services	345,628	0	0	200	345,828
		Facility Support	125,016	0	0	0	125,016
% Poverty	53.0%	TOTAL	1,992,712	257,514	281,006	1,710	2,532,942
% Free/Reduced Lunch	81.6%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 67,747						
Student Teacher Ratio	18 to 1						

Isabelle C O'Keeffe Elementary School		TOTAL BUDGET 5,254,562					
6940 S Merrill Ave							
Chicago, IL							
Unit	24751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,460,828	344,041	761,590	452,233	4,018,692
Grades	PreK-8	Administration	245,460	0	0	0	245,460
Projected Enrollment	618	Support Services	522,633	45,198	0	251	568,082
		Facility Support	422,328	0	0	0	422,328
% Poverty	60.9%	TOTAL	3,651,249	389,239	761,590	452,484	5,254,562
% Free/Reduced Lunch	91.5%						
% Special Ed	8.8%						
Average Teacher Salary	\$ 65,232						
Student Teacher Ratio	17 to 1						
Jackie Robinson Elementary School		TOTAL BUDGET 2,447,306					
4225 S Lake Park Ave							
Chicago, IL							
Unit	26061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	937,820	209,268	211,628	423,971	1,782,687
Grades	PreK-3	Administration	226,443	0	0	0	226,443
Projected Enrollment	234	Support Services	251,136	50,802	0	0	301,938
		Facility Support	136,238	0	0	0	136,238
% Poverty	58.9%	TOTAL	1,551,637	260,070	211,628	423,971	2,447,306
% Free/Reduced Lunch	77.5%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 69,220						
Student Teacher Ratio	17 to 1						
Jacob Beidler Elementary School		TOTAL BUDGET 4,418,313					
3151 W Walnut St							
Chicago, IL							
Unit	22211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,836,774	592,502	528,372	340,806	3,298,454
Grades	PreK-8	Administration	294,387	0	8,478	0	302,865
Projected Enrollment	440	Support Services	323,092	62,838	0	0	385,930
		Facility Support	431,064	0	0	0	431,064
% Poverty	62.8%	TOTAL	2,885,317	655,340	536,850	340,806	4,418,313
% Free/Reduced Lunch	92.8%						
% Special Ed	14.0%						
Average Teacher Salary	\$ 66,336						
Student Teacher Ratio	16 to 1						
James B Farnsworth Elementary School		TOTAL BUDGET 6,611,294					
5414 N Linder Ave							
Chicago, IL							
Unit	23161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,043,132	2,339,655	211,927	445,174	5,039,888
Grades	PreK-8	Administration	274,599	0	4,058	0	278,657
Projected Enrollment	614	Support Services	163,019	648,238	0	0	811,257
		Facility Support	481,492	0	0	0	481,492
% Poverty	31.6%	TOTAL	2,962,242	2,987,893	215,985	445,174	6,611,294
% Free/Reduced Lunch	49.3%						
% Special Ed	25.1%						
Average Teacher Salary	\$ 67,289						
Student Teacher Ratio	16 to 1						

James B McPherson Elementary School		TOTAL BUDGET 6,960,955					
4728 N Wolcott Ave							
Chicago, IL							
Unit	24471	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,257,270	1,613,907	520,270	863,465	5,254,912
Grades	PreK-8	Administration	278,466	0	70,650	0	349,116
Projected Enrollment	690	Support Services	518,948	237,824	0	0	756,772
		Facility Support	600,155	0	0	0	600,155
% Poverty	51.7%	TOTAL	3,654,839	1,851,731	590,920	863,465	6,960,955
% Free/Reduced Lunch	83.2%						
% Special Ed	21.1%						
Average Teacher Salary	\$ 68,942						
Student Teacher Ratio	16 to 1						
James G Blaine Elementary School		TOTAL BUDGET 5,306,618					
1420 W Grace St							
Chicago, IL							
Unit	22261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,536,342	319,549	200,000	1,338,742	4,394,633
Grades	PreK-8	Administration	344,374	0	0	0	344,374
Projected Enrollment	821	Support Services	231,279	0	0	44,335	275,614
		Facility Support	291,997	0	0	0	291,997
% Poverty	17.9%	TOTAL	3,403,992	319,549	200,000	1,383,077	5,306,618
% Free/Reduced Lunch	26.1%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 64,638						
Student Teacher Ratio	21 to 1						
James Hedges Elementary School		TOTAL BUDGET 7,622,568					
4747 S Winchester Ave							
Chicago, IL							
Unit	23681	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	3,461,948	820,120	928,728	759,151	5,969,947
Grades	PreK-8	Administration	244,958	0	67,426	0	312,384
Projected Enrollment	902	Support Services	708,344	109,619	6,829	0	824,792
		Facility Support	515,445	0	0	0	515,445
% Poverty	58.4%	TOTAL	4,930,695	929,739	1,002,983	759,151	7,622,568
% Free/Reduced Lunch	94.4%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 64,175						
Student Teacher Ratio	21 to 1						
James Madison Elementary School		TOTAL BUDGET 4,119,432					
7433 S Dorchester Ave							
Chicago, IL							
Unit	24301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,719,418	347,786	494,484	222,954	2,784,642
Grades	PreK-8	Administration	230,990	0	0	0	230,990
Projected Enrollment	414	Support Services	385,872	44,023	3,500	300	433,695
		Facility Support	670,105	0	0	0	670,105
% Poverty	61.8%	TOTAL	3,006,385	391,809	497,984	223,254	4,119,432
% Free/Reduced Lunch	96.7%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 67,516						
Student Teacher Ratio	16 to 1						

James Monroe Elementary School		TOTAL BUDGET 8,776,117					
3651 W Schubert Ave							
Chicago, IL							
Unit	24531	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,387,673	755,582	1,246,445	642,036	7,031,736
Grades	PreK-8	Administration	322,081	0	98,273	0	420,354
Projected Enrollment	1216	Support Services	626,398	0	600	450	627,448
		Facility Support	696,579	0	0	0	696,579
% Poverty	57.2%	TOTAL	6,032,731	755,582	1,345,318	642,486	8,776,117
% Free/Reduced Lunch	90.1%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 66,280						
Student Teacher Ratio	19 to 1						
James Otis Elementary School		TOTAL BUDGET 5,361,101					
525 N Armour St							
Chicago, IL							
Unit	24791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,799,610	1,303,863	439,688	591,778	4,134,939
Grades	PreK-8	Administration	247,630	0	0	0	247,630
Projected Enrollment	401	Support Services	305,755	337,893	0	0	643,648
		Facility Support	334,884	0	0	0	334,884
% Poverty	57.0%	TOTAL	2,687,879	1,641,756	439,688	591,778	5,361,101
% Free/Reduced Lunch	92.6%						
% Special Ed	20.2%						
Average Teacher Salary	\$ 75,113						
Student Teacher Ratio	13 to 1						
James R Doolittle Jr Elementary School		TOTAL BUDGET 4,288,963					
535 E 35th St							
Chicago, IL							
Unit	22991	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,420,263	299,548	344,567	595,825	2,660,203
Grades	PreK-8	Administration	327,898	0	46,441	0	374,339
Projected Enrollment	381	Support Services	458,237	25,650	47,425	0	531,312
		Facility Support	723,109	0	0	0	723,109
% Poverty	61.4%	TOTAL	2,929,507	325,198	438,433	595,825	4,288,963
% Free/Reduced Lunch	83.2%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 69,330						
Student Teacher Ratio	22 to 1						
James Russell Lowell Elementary School		TOTAL BUDGET 6,218,532					
3320 W Hirsch St							
Chicago, IL							
Unit	24251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,424,396	747,420	761,786	588,868	4,522,470
Grades	PreK-8	Administration	276,634	0	0	0	276,634
Projected Enrollment	717	Support Services	610,901	96,935	54,394	0	762,230
		Facility Support	657,198	0	0	0	657,198
% Poverty	61.4%	TOTAL	3,969,129	844,355	816,180	588,868	6,218,532
% Free/Reduced Lunch	98.1%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 68,010						
Student Teacher Ratio	18 to 1						

James Shields Elementary School		TOTAL BUDGET 12,668,926					
4250 S Rockwell St							
Chicago, IL							
Unit	25361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	7,110,624	1,008,181	1,849,559	272,919	10,241,283
Grades	K-8	Administration	557,994	0	150,123	0	708,117
Projected Enrollment	1752	Support Services	877,275	54,638	47,978	0	979,891
		Facility Support	739,635	0	0	0	739,635
% Poverty	57.5%	TOTAL	9,285,528	1,062,819	2,047,660	272,919	12,668,926
% Free/Reduced Lunch	94.8%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 68,698						
Student Teacher Ratio	20 to 1						
James Wadsworth Elementary School		TOTAL BUDGET 3,412,645					
6420 S University Ave							
Chicago, IL							
Unit	25711	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,207,633	443,339	336,045	334,774	2,321,791
Grades	PreK-8	Administration	255,810	0	59,606	0	315,416
Projected Enrollment	351	Support Services	410,787	16,925	508	0	428,220
		Facility Support	347,218	0	0	0	347,218
% Poverty	61.9%	TOTAL	2,221,448	460,264	396,159	334,774	3,412,645
% Free/Reduced Lunch	96.3%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 72,087						
Student Teacher Ratio	22 to 1						
James Ward Elementary School		TOTAL BUDGET 4,667,244					
2701 S Shields Ave							
Chicago, IL							
Unit	25751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,832,433	775,146	302,730	508,864	3,419,173
Grades	PreK-8	Administration	269,298	0	66,316	0	335,614
Projected Enrollment	448	Support Services	303,478	299,454	0	470	603,402
		Facility Support	309,055	0	0	0	309,055
% Poverty	49.1%	TOTAL	2,714,264	1,074,600	369,046	509,334	4,667,244
% Free/Reduced Lunch	80.0%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 67,729						
Student Teacher Ratio	15 to 1						
James Weldon Johnson Elementary School		TOTAL BUDGET 2,558,637					
1420 S Albany Ave							
Chicago, IL							
Unit	26231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	924,607	155,558	282,301	313,137	1,675,603
Grades	PreK-8	Administration	219,023	0	9,162	0	228,185
Projected Enrollment	236	Support Services	320,661	0	561	0	321,222
		Facility Support	333,627	0	0	0	333,627
% Poverty	61.0%	TOTAL	1,797,918	155,558	292,024	313,137	2,558,637
% Free/Reduced Lunch	86.0%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 51,638						
Student Teacher Ratio	15 to 1						

Jane A Neil Elementary School		TOTAL BUDGET 7,175,119					
8555 S Michigan Ave							
Chicago, IL							
Unit	24651	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,521,943	3,007,101	285,062	99,793	4,913,899
Grades	K-8	Administration	256,337	0	12,027	0	268,364
Projected Enrollment	373	Support Services	310,128	1,080,708	1,200	0	1,392,036
		Facility Support	600,820	0	0	0	600,820
% Poverty	48.3%	TOTAL	2,689,228	4,087,809	298,289	99,793	7,175,119
% Free/Reduced Lunch	77.2%						
% Special Ed	41.8%						
Average Teacher Salary	\$ 70,703						
Student Teacher Ratio	12 to 1						
Jane Addams Elementary School		TOTAL BUDGET 6,501,241					
10810 S Avenue H							
Chicago, IL							
Unit	22021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	3,343,432	675,735	721,033	538,327	5,278,527
Grades	PreK-8	Administration	354,758	0	59,161	0	413,919
Projected Enrollment	845	Support Services	416,103	9,738	6,382	0	432,223
		Facility Support	376,572	0	0	0	376,572
% Poverty	51.4%	TOTAL	4,490,865	685,473	786,576	538,327	6,501,241
% Free/Reduced Lunch	83.5%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 69,389						
Student Teacher Ratio	18 to 1						
Jean Baptiste Beaubien Elementary School		TOTAL BUDGET 8,644,786					
5025 N Laramie Ave							
Chicago, IL							
Unit	22201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,297,111	1,212,060	593,335	692,454	6,794,960
Grades	PreK-8	Administration	273,724	0	62,218	0	335,942
Projected Enrollment	1181	Support Services	359,086	185,502	0	488,414	1,033,002
		Facility Support	480,882	0	0	0	480,882
% Poverty	31.5%	TOTAL	5,410,803	1,397,562	655,553	1,180,868	8,644,786
% Free/Reduced Lunch	51.3%						
% Special Ed	12.1%						
Average Teacher Salary	\$ 66,705						
Student Teacher Ratio	20 to 1						
Jean D Lafayette Elementary School		TOTAL BUDGET 6,408,259					
2714 W Augusta Blvd							
Chicago, IL							
Unit	24121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,998,114	1,489,690	539,300	661,593	4,688,697
Grades	PreK-8	Administration	238,658	0	62,218	0	300,876
Projected Enrollment	582	Support Services	494,092	255,409	32,467	0	781,968
		Facility Support	636,718	0	0	0	636,718
% Poverty	59.5%	TOTAL	3,367,582	1,745,099	633,985	661,593	6,408,259
% Free/Reduced Lunch	85.5%						
% Special Ed	19.0%						
Average Teacher Salary	\$ 69,681						
Student Teacher Ratio	16 to 1						



Jesse Owens Elementary Community Academy		TOTAL BUDGET 3,515,089					
12450 S State St							
Chicago, IL							
Unit	31071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,476,566	509,265	204,888	385,554	2,576,273
Grades	PreK-3	Administration	252,960	0	90,003	0	342,963
Projected Enrollment	405	Support Services	266,024	120,902	0	0	386,926
		Facility Support	208,927	0	0	0	208,927
% Poverty	45.9%	TOTAL	2,204,477	630,167	294,891	385,554	3,515,089
% Free/Reduced Lunch	71.5%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 70,093						
Student Teacher Ratio	19 to 1						
Jesse Sherwood Elementary School		TOTAL BUDGET 3,555,636					
245 W 57th St							
Chicago, IL							
Unit	25351	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,624,998	477,415	454,613	170,633	2,727,659
Grades	PreK-8	Administration	226,443	0	12,204	0	238,647
Projected Enrollment	397	Support Services	250,371	104,576	3,500	0	358,447
		Facility Support	230,883	0	0	0	230,883
% Poverty	64.3%	TOTAL	2,332,695	581,991	470,317	170,633	3,555,636
% Free/Reduced Lunch	100.0%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 69,975						
Student Teacher Ratio	17 to 1						
Johann W von Goethe Elementary School		TOTAL BUDGET 6,257,565					
2236 N Rockwell St							
Chicago, IL							
Unit	23341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,939,116	480,891	626,658	547,720	4,594,385
Grades	PreK-8	Administration	242,619	0	100,597	0	343,216
Projected Enrollment	795	Support Services	477,869	25,635	600	0	504,104
		Facility Support	815,860	0	0	0	815,860
% Poverty	55.1%	TOTAL	4,475,464	506,526	727,855	547,720	6,257,565
% Free/Reduced Lunch	90.0%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 70,556						
Student Teacher Ratio	19 to 1						
John A Walsh Elementary School		TOTAL BUDGET 4,666,378					
2015 S Peoria St							
Chicago, IL							
Unit	25731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,941,876	736,271	534,870	394,642	3,607,659
Grades	PreK-8	Administration	241,905	0	0	0	241,905
Projected Enrollment	495	Support Services	406,268	139,027	399	0	545,694
		Facility Support	271,120	0	0	0	271,120
% Poverty	56.4%	TOTAL	2,861,169	875,298	535,269	394,642	4,666,378
% Free/Reduced Lunch	91.4%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 71,513						
Student Teacher Ratio	16 to 1						

John B Drake Elementary School		TOTAL BUDGET 3,372,545					
2722 S King Dr							
Chicago, IL							
Unit	23011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,044,546	755,383	209,953	213,067	2,222,949
Grades	PreK-8	Administration	226,912	0	0	0	226,912
Projected Enrollment	233	Support Services	302,734	187,967	1,522	0	492,223
		Facility Support	430,461	0	0	0	430,461
% Poverty	45.1%	TOTAL	2,004,653	943,350	211,475	213,067	3,372,545
% Free/Reduced Lunch	69.3%						
% Special Ed	18.9%						
Average Teacher Salary	\$ 67,968						
Student Teacher Ratio	13 to 1						
John B Murphy Elementary School		TOTAL BUDGET 4,193,707					
3539 W Grace St							
Chicago, IL							
Unit	24621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,054,190	412,307	599,619	380,912	3,447,028
Grades	PreK-6	Administration	234,565	0	2,500	0	237,065
Projected Enrollment	507	Support Services	240,223	20,182	0	0	260,405
		Facility Support	249,209	0	0	0	249,209
% Poverty	51.1%	TOTAL	2,778,187	432,489	602,119	380,912	4,193,707
% Free/Reduced Lunch	82.7%						
% Special Ed	14.0%						
Average Teacher Salary	\$ 68,848						
Student Teacher Ratio	17 to 1						
John Barry Elementary School		TOTAL BUDGET 6,429,614					
2828 N Kilbourn Ave							
Chicago, IL							
Unit	22141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,446,067	502,863	1,016,433	292,008	5,257,371
Grades	PreK-6	Administration	319,685	0	10,000	0	329,685
Projected Enrollment	892	Support Services	434,865	0	1,000	0	435,865
		Facility Support	406,693	0	0	0	406,693
% Poverty	57.2%	TOTAL	4,607,310	502,863	1,027,433	292,008	6,429,614
% Free/Reduced Lunch	90.7%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 69,500						
Student Teacher Ratio	19 to 1						
John C Burroughs Elementary School		TOTAL BUDGET 4,511,296					
3542 S Washtenaw Ave							
Chicago, IL							
Unit	22481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,203,445	448,087	416,488	524,984	3,593,004
Grades	PreK-8	Administration	263,701	0	119,212	0	382,913
Projected Enrollment	544	Support Services	341,314	0	7,670	0	348,984
		Facility Support	186,395	0	0	0	186,395
% Poverty	55.1%	TOTAL	2,994,855	448,087	543,370	524,984	4,511,296
% Free/Reduced Lunch	90.8%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 67,943						
Student Teacher Ratio	19 to 1						

John C Coonley Elementary School		TOTAL BUDGET 5,319,469					
4046 N Leavitt St							
Chicago, IL							
Unit	22821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,625,055	1,574,782	192,536	624,583	4,016,956
Grades	PreK-8	Administration	257,480	0	12,179	0	269,659
Projected Enrollment	485	Support Services	149,634	535,151	500	95,896	781,181
		Facility Support	251,673	0	0	0	251,673
% Poverty	40.1%	TOTAL	2,283,842	2,109,933	205,215	720,479	5,319,469
% Free/Reduced Lunch	57.4%						
% Special Ed	29.9%						
Average Teacher Salary	\$ 62,503						
Student Teacher Ratio	14 to 1						
John C Dore Elementary School		TOTAL BUDGET 4,673,465					
6108 S Natoma Ave							
Chicago, IL							
Unit	23001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,442,063	865,682	190,303	265,501	3,763,549
Grades	K-8	Administration	252,386	0	79,057	0	331,443
Projected Enrollment	629	Support Services	222,418	122,137	6,300	82,923	433,778
		Facility Support	144,695	0	0	0	144,695
% Poverty	37.9%	TOTAL	3,061,562	987,819	275,660	348,424	4,673,465
% Free/Reduced Lunch	59.6%						
% Special Ed	16.3%						
Average Teacher Salary	\$ 69,296						
Student Teacher Ratio	19 to 1						
John Calhoun North Elementary School		TOTAL BUDGET 3,617,321					
2833 W Adams St							
Chicago, IL							
Unit	26001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,560,683	339,057	334,063	210,637	2,444,440
Grades	PreK-8	Administration	268,199	0	164,124	0	432,323
Projected Enrollment	389	Support Services	371,744	44,738	2,600	0	419,082
		Facility Support	321,476	0	0	0	321,476
% Poverty	63.9%	TOTAL	2,522,102	383,795	500,787	210,637	3,617,321
% Free/Reduced Lunch	98.1%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 63,119						
Student Teacher Ratio	18 to 1						
John Charels Haines Elementary School		TOTAL BUDGET 5,595,303					
247 W 23rd Pl							
Chicago, IL							
Unit	23481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,715,682	435,024	850,982	292,850	4,294,538
Grades	PreK-8	Administration	262,277	0	59,606	0	321,883
Projected Enrollment	705	Support Services	469,368	35,010	600	0	504,978
		Facility Support	473,904	0	0	0	473,904
% Poverty	57.6%	TOTAL	3,921,231	470,034	911,188	292,850	5,595,303
% Free/Reduced Lunch	95.6%						
% Special Ed	8.0%						
Average Teacher Salary	\$ 68,155						
Student Teacher Ratio	18 to 1						

John D Shoop Math-Science Technical Academy ES		TOTAL BUDGET 6,332,673					
1460 W 112th St							
Chicago, IL							
Unit	25381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,560,844	503,556	760,051	353,325	4,177,776
Grades	PreK-8	Administration	258,781	0	58,312	0	317,093
Projected Enrollment	701	Support Services	529,821	23,515	27,512	0	580,848
		Facility Support	1,256,956	0	0	0	1,256,956
% Poverty	60.5%	TOTAL	4,606,402	527,071	845,875	353,325	6,332,673
% Free/Reduced Lunch	95.0%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 70,025						
Student Teacher Ratio	20 to 1						
John F Eberhart Elementary School		TOTAL BUDGET 12,914,098					
3400 W 65th Pl							
Chicago, IL							
Unit	23041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	7,115,430	1,025,462	1,812,795	611,635	10,565,322
Grades	K-8	Administration	317,710	0	285,100	0	602,810
Projected Enrollment	1794	Support Services	914,528	59,397	20,643	0	994,568
		Facility Support	751,398	0	0	0	751,398
% Poverty	58.3%	TOTAL	9,099,066	1,084,859	2,118,538	611,635	12,914,098
% Free/Reduced Lunch	96.6%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 71,853						
Student Teacher Ratio	20 to 1						
John F Kennedy High School		TOTAL BUDGET 15,883,048					
6325 W 56th St							
Chicago, IL							
Unit	46201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	8,311,901	3,323,160	1,082,381	145,421	12,862,863
Grades	9-12	Administration	612,685	0	126,272	0	738,957
Projected Enrollment	1688	Support Services	882,569	309,189	308,435	0	1,500,193
		Facility Support	781,035	0	0	0	781,035
% Poverty	42.8%	TOTAL	10,588,190	3,632,349	1,517,088	145,421	15,883,048
% Free/Reduced Lunch	70.7%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 68,685						
Student Teacher Ratio	16 to 1						
John Fiske Elementary School		TOTAL BUDGET 3,304,868					
6145 S Ingleside Ave							
Chicago, IL							
Unit	23221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,082,382	337,625	311,785	673,846	2,405,638
Grades	PreK-8	Administration	252,913	0	17,536	0	270,449
Projected Enrollment	295	Support Services	299,386	0	8,087	0	307,473
		Facility Support	321,308	0	0	0	321,308
% Poverty	59.6%	TOTAL	1,955,989	337,625	337,408	673,846	3,304,868
% Free/Reduced Lunch	86.6%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 61,588						
Student Teacher Ratio	15 to 1						

John Foster Dulles Elementary School		TOTAL BUDGET 3,483,283					
6311 S Calumet Ave							
Chicago, IL							
Unit	26141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,709,946	232,682	419,892	3,031	2,365,551
Grades	PreK-8	Administration	327,311	0	22,743	0	350,054
Projected Enrollment	399	Support Services	372,044	0	25,000	0	397,044
		Facility Support	370,634	0	0	0	370,634
% Poverty	62.6%	TOTAL	2,779,935	232,682	467,635	3,031	3,483,283
% Free/Reduced Lunch	87.0%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 50,960						
Student Teacher Ratio	18 to 1						
John Greenleaf Whittier Elementary School		TOTAL BUDGET 3,443,851					
1900 W 23rd St							
Chicago, IL							
Unit	25861	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,636,904	266,203	359,662	336,675	2,599,444
Grades	PreK-6	Administration	249,183	0	59,606	0	308,789
Projected Enrollment	398	Support Services	258,929	0	558	0	259,487
		Facility Support	276,131	0	0	0	276,131
% Poverty	59.3%	TOTAL	2,421,147	266,203	419,826	336,675	3,443,851
% Free/Reduced Lunch	93.5%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 72,060						
Student Teacher Ratio	17 to 1						
John H Hamline Elementary School		TOTAL BUDGET 6,308,571					
4747 S Bishop St							
Chicago, IL							
Unit	23511	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,742,109	487,336	912,583	450,835	4,592,863
Grades	PreK-8	Administration	388,483	0	0	0	388,483
Projected Enrollment	782	Support Services	665,657	0	6,450	0	672,107
		Facility Support	655,118	0	0	0	655,118
% Poverty	60.8%	TOTAL	4,451,367	487,336	919,033	450,835	6,308,571
% Free/Reduced Lunch	98.3%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 66,677						
Student Teacher Ratio	25 to 1						
John H Kinzie Elementary School		TOTAL BUDGET 8,515,501					
5625 S Mobile Ave							
Chicago, IL							
Unit	24071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,507,476	3,385,602	288,790	623,303	6,805,171
Grades	PreK-8	Administration	270,932	0	1,000	0	271,932
Projected Enrollment	754	Support Services	276,278	712,010	500	0	988,788
		Facility Support	449,610	0	0	0	449,610
% Poverty	34.0%	TOTAL	3,504,296	4,097,612	290,290	623,303	8,515,501
% Free/Reduced Lunch	53.9%						
% Special Ed	29.1%						
Average Teacher Salary	\$ 66,200						
Student Teacher Ratio	14 to 1						

John Hancock College Preparatory High School		TOTAL BUDGET 7,844,066					
4034 W 56th St							
Chicago, IL							
Unit	46021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	4,328,709	1,033,705	790,076	6,445	6,158,935
Grades	9-12	Administration	375,703	0	206,313	0	582,016
Projected Enrollment	961	Support Services	417,278	41,776	64,613	0	523,667
		Facility Support	579,448	0	0	0	579,448
% Poverty	52.0%	TOTAL	5,701,138	1,075,481	1,061,002	6,445	7,844,066
% Free/Reduced Lunch	86.4%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 62,933						
Student Teacher Ratio	17 to 1						
John Hay Elementary Community Academy		TOTAL BUDGET 5,139,188					
1018 N Laramie Ave							
Chicago, IL							
Unit	31111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,450,732	463,426	578,294	548,512	4,040,964
Grades	PreK-8	Administration	235,098	0	10,000	0	245,098
Projected Enrollment	699	Support Services	395,943	35,663	97,626	0	529,232
		Facility Support	323,894	0	0	0	323,894
% Poverty	56.0%	TOTAL	3,405,667	499,089	685,920	548,512	5,139,188
% Free/Reduced Lunch	82.5%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 65,665						
Student Teacher Ratio	19 to 1						
John J Audubon Elementary School		TOTAL BUDGET 4,588,209					
3500 N Hoyne Ave							
Chicago, IL							
Unit	22091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,247,658	634,369	270,983	617,782	3,770,792
Grades	PreK-8	Administration	249,341	0	0	0	249,341
Projected Enrollment	508	Support Services	173,193	51,270	0	89,876	314,339
		Facility Support	253,737	0	0	0	253,737
% Poverty	30.0%	TOTAL	2,923,929	685,639	270,983	707,658	4,588,209
% Free/Reduced Lunch	45.3%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 65,607						
Student Teacher Ratio	18 to 1						
John L Marsh Elementary School		TOTAL BUDGET 7,164,897					
9822 S Exchange							
Chicago, IL							
Unit	24361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	3,315,425	860,257	618,713	836,701	5,631,096
Grades	PreK-8	Administration	260,221	0	113,921	0	374,142
Projected Enrollment	892	Support Services	514,883	115,272	2,600	0	632,755
		Facility Support	526,904	0	0	0	526,904
% Poverty	50.6%	TOTAL	4,617,433	975,529	735,234	836,701	7,164,897
% Free/Reduced Lunch	81.4%						
% Special Ed	10.7%						
Average Teacher Salary	\$ 70,181						
Student Teacher Ratio	18 to 1						

John M Harlan Community Academy High School		TOTAL BUDGET 12,507,808					
9652 S Michigan Ave							
Chicago, IL							
Unit	51021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	6,051,958	2,158,759	924,500	605,170	9,740,387
Grades	7-12	Administration	490,638	0	157,566	0	648,204
Projected Enrollment	1205	Support Services	910,085	66,565	258,474	81,858	1,316,982
		Facility Support	802,235	0	0	0	802,235
% Poverty	53.2%	TOTAL	8,254,916	2,225,324	1,340,540	687,028	12,507,808
% Free/Reduced Lunch	85.6%						
% Special Ed	17.1%						
Average Teacher Salary	\$ 66,380						
Student Teacher Ratio	15 to 1						
John Marshall Metropolitan High School		TOTAL BUDGET 11,964,383					
3250 W Adams St							
Chicago, IL							
Unit	47041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	5,885,862	2,319,842	562,930	15,405	8,784,039
Grades	9-12	Administration	529,168	0	177,043	0	706,211
Projected Enrollment	1191	Support Services	701,365	61,564	273,148	0	1,036,077
		Facility Support	1,438,056	0	0	0	1,438,056
% Poverty	46.7%	TOTAL	8,554,451	2,381,406	1,013,121	15,405	11,964,383
% Free/Reduced Lunch	71.5%						
% Special Ed	21.0%						
Average Teacher Salary	\$ 71,086						
Student Teacher Ratio	16 to 1						
John Milton Gregory Elementary School		TOTAL BUDGET 3,613,067					
3715 W Polk St							
Chicago, IL							
Unit	23441	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,333,253	315,994	500,629	327,241	2,477,117
Grades	PreK-8	Administration	250,287	0	4,195	0	254,482
Projected Enrollment	391	Support Services	263,827	0	2,650	691	267,168
		Facility Support	614,300	0	0	0	614,300
% Poverty	64.5%	TOTAL	2,461,667	315,994	507,474	327,932	3,613,067
% Free/Reduced Lunch	98.3%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 64,969						
Student Teacher Ratio	18 to 1						
John P Altgeld Elementary School		TOTAL BUDGET 5,298,494					
1340 W 71st St							
Chicago, IL							
Unit	22051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,145,505	1,008,428	652,685	141,666	3,948,284
Grades	PreK-8	Administration	271,445	0	80,192	0	351,637
Projected Enrollment	657	Support Services	382,372	140,513	47,655	0	570,540
		Facility Support	428,033	0	0	0	428,033
% Poverty	60.9%	TOTAL	3,227,355	1,148,941	780,532	141,666	5,298,494
% Free/Reduced Lunch	95.7%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 60,676						
Student Teacher Ratio	19 to 1						

John Palmer Elementary School		TOTAL BUDGET 6,471,857					
5051 N Kenneth Ave							
Chicago, IL							
Unit	24821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,812,484	678,304	755,645	274,953	5,521,386
Grades	PreK-8	Administration	255,682	0	0	0	255,682
Projected Enrollment	958	Support Services	356,104	26,341	0	0	382,445
		Facility Support	312,344	0	0	0	312,344
% Poverty	45.4%	TOTAL	4,736,614	704,645	755,645	274,953	6,471,857
% Free/Reduced Lunch	74.8%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 69,616						
Student Teacher Ratio	20 to 1						
John Spry Elementary Community School		TOTAL BUDGET 6,423,029					
2400 S Marshall Blvd							
Chicago, IL							
Unit	25451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,961,775	568,924	837,321	733,838	5,101,858
Grades	PreK-8	Administration	253,777	0	109,074	0	362,851
Projected Enrollment	823	Support Services	592,224	0	400	0	592,624
		Facility Support	365,696	0	0	0	365,696
% Poverty	60.6%	TOTAL	4,173,472	568,924	946,795	733,838	6,423,029
% Free/Reduced Lunch	98.2%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 67,252						
Student Teacher Ratio	18 to 1						
John T McCutcheon Elementary School		TOTAL BUDGET 3,680,571					
4865 N Sheridan Rd							
Chicago, IL							
Unit	26201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,307,940	221,273	417,839	779,031	2,726,083
Grades	PreK-8	Administration	250,288	0	0	0	250,288
Projected Enrollment	327	Support Services	385,977	15,791	0	0	401,768
		Facility Support	302,432	0	0	0	302,432
% Poverty	56.3%	TOTAL	2,246,637	237,064	417,839	779,031	3,680,571
% Free/Reduced Lunch	82.7%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 66,836						
Student Teacher Ratio	19 to 1						
John T Pirie Fine Arts & Academic Center ES		TOTAL BUDGET 3,874,180					
650 E 85th St							
Chicago, IL							
Unit	24971	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,784,889	422,995	419,047	400,510	3,027,441
Grades	PreK-6	Administration	290,862	0	0	0	290,862
Projected Enrollment	452	Support Services	346,103	44,877	0	0	390,980
		Facility Support	164,897	0	0	0	164,897
% Poverty	51.9%	TOTAL	2,586,751	467,872	419,047	400,510	3,874,180
% Free/Reduced Lunch	81.0%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 69,601						
Student Teacher Ratio	19 to 1						



John W Cook Elementary School		TOTAL BUDGET 5,616,739					
8150 S Bishop St							
Chicago, IL							
Unit	22801	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,276,093	894,968	726,693	235,888	4,133,642
Grades	PreK-8	Administration	272,822	0	73,385	0	346,207
Projected Enrollment	614	Support Services	448,253	129,687	17,224	0	595,164
		Facility Support	541,726	0	0	0	541,726
% Poverty	63.7%	TOTAL	3,538,894	1,024,655	817,302	235,888	5,616,739
% Free/Reduced Lunch	99.9%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 71,125						
Student Teacher Ratio	19 to 1						
John W Garvy Elementary School		TOTAL BUDGET 4,678,115					
5225 N Oak Park Ave							
Chicago, IL							
Unit	23301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,853,174	709,958	188,773	219,317	3,971,222
Grades	K-8	Administration	295,514	0	15,277	0	310,791
Projected Enrollment	651	Support Services	157,310	65,627	0	0	222,937
		Facility Support	173,165	0	0	0	173,165
% Poverty	25.1%	TOTAL	3,479,163	775,585	204,050	219,317	4,678,115
% Free/Reduced Lunch	41.1%						
% Special Ed	16.7%						
Average Teacher Salary	\$ 66,410						
Student Teacher Ratio	18 to 1						
John Whistler Elementary School		TOTAL BUDGET 4,606,066					
11533 S Ada St							
Chicago, IL							
Unit	25831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,628,483	1,063,773	467,505	278,390	3,438,151
Grades	PreK-8	Administration	269,298	0	4,000	0	273,298
Projected Enrollment	407	Support Services	293,472	283,304	500	35,798	613,074
		Facility Support	281,543	0	0	0	281,543
% Poverty	59.4%	TOTAL	2,472,796	1,347,077	472,005	314,188	4,606,066
% Free/Reduced Lunch	95.5%						
% Special Ed	19.8%						
Average Teacher Salary	\$ 72,915						
Student Teacher Ratio	15 to 1						
Johnnie Coleman Elementary Academy		TOTAL BUDGET 2,588,037					
1441 W 119th St							
Chicago, IL							
Unit	26751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,279,644	273,678	242,319	152,550	1,948,191
Grades	PreK-8	Administration	226,442	0	583	0	227,025
Projected Enrollment	276	Support Services	211,991	0	5,000	0	216,991
		Facility Support	195,830	0	0	0	195,830
% Poverty	51.6%	TOTAL	1,913,907	273,678	247,902	152,550	2,588,037
% Free/Reduced Lunch	83.3%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 69,490						
Student Teacher Ratio	19 to 1						

Jonathan Burr Elementary School		TOTAL BUDGET 2,968,538					
1621 W Wabansia Ave							
Chicago, IL							
Unit	22471	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,152,181	201,173	246,620	620,138	2,220,112
Grades	PreK-8	Administration	251,892	0	10,000	0	261,892
Projected Enrollment	301	Support Services	183,121	39,992	600	0	223,713
		Facility Support	262,821	0	0	0	262,821
% Poverty	52.9%	TOTAL	1,850,015	241,165	257,220	620,138	2,968,538
% Free/Reduced Lunch	76.4%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 65,971						
Student Teacher Ratio	16 to 1						
Jonathan Y Scammon Elementary School		TOTAL BUDGET 7,098,353					
4201 W Henderson St							
Chicago, IL							
Unit	25241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,065,464	500,480	1,268,453	198,360	6,032,757
Grades	PreK-8	Administration	259,190	0	0	0	259,190
Projected Enrollment	1106	Support Services	426,233	33,210	500	0	459,943
		Facility Support	346,463	0	0	0	346,463
% Poverty	56.8%	TOTAL	5,097,350	533,690	1,268,953	198,360	7,098,353
% Free/Reduced Lunch	94.2%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 64,702						
Student Teacher Ratio	20 to 1						
Jordan Elementary Community School		TOTAL BUDGET 5,314,513					
7414 N Wolcott Ave							
Chicago, IL							
Unit	22811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,626,412	370,047	707,558	564,592	4,268,609
Grades	PreK-8	Administration	237,097	0	113,216	0	350,313
Projected Enrollment	744	Support Services	441,094	0	21,782	0	462,876
		Facility Support	232,715	0	0	0	232,715
% Poverty	59.8%	TOTAL	3,537,318	370,047	842,556	564,592	5,314,513
% Free/Reduced Lunch	94.9%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 64,452						
Student Teacher Ratio	19 to 1						
Jose De Diego Elementary Community Academy		TOTAL BUDGET 7,875,162					
1313 N Claremont Ave							
Chicago, IL							
Unit	31261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	3,178,459	830,361	823,121	712,009	5,543,950
Grades	PreK-8	Administration	302,303	0	194,115	0	496,418
Projected Enrollment	939	Support Services	715,180	197,895	43,250	0	956,325
		Facility Support	878,469	0	0	0	878,469
% Poverty	57.0%	TOTAL	5,074,411	1,028,256	1,060,486	712,009	7,875,162
% Free/Reduced Lunch	91.1%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 64,472						
Student Teacher Ratio	18 to 1						

Josefa Ortiz De Dominguez Elementary School		TOTAL BUDGET 6,119,269					
3000 S Lawndale Ave							
Chicago, IL							
Unit	23411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,873,601	657,508	686,032	742,548	4,959,689
Grades	PreK-2	Administration	259,034	0	117,566	0	376,600
Projected Enrollment	795	Support Services	457,553	137,322	6,672	0	601,547
		Facility Support	181,433	0	0	0	181,433
% Poverty	58.6%	TOTAL	3,771,621	794,830	810,270	742,548	6,119,269
% Free/Reduced Lunch	96.1%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 70,957						
Student Teacher Ratio	20 to 1						
Joseph Brennemann Elementary School		TOTAL BUDGET 4,360,962					
4251 N Clarendon Ave							
Chicago, IL							
Unit	25991	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,428,343	1,027,786	326,048	654,183	3,436,360
Grades	PreK-8	Administration	235,099	0	3,043	0	238,142
Projected Enrollment	320	Support Services	280,211	136,543	0	0	416,754
		Facility Support	269,706	0	0	0	269,706
% Poverty	56.4%	TOTAL	2,213,359	1,164,329	329,091	654,183	4,360,962
% Free/Reduced Lunch	88.9%						
% Special Ed	18.0%						
Average Teacher Salary	\$ 68,741						
Student Teacher Ratio	11 to 1						
Joseph E Gary Elementary School		TOTAL BUDGET 9,414,132					
3740 W 31st St							
Chicago, IL							
Unit	23311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	4,152,430	1,364,814	1,109,252	663,338	7,289,834
Grades	3-8	Administration	289,798	0	104,163	0	393,961
Projected Enrollment	1229	Support Services	754,444	170,530	136,572	600	1,062,146
		Facility Support	668,191	0	0	0	668,191
% Poverty	59.1%	TOTAL	5,864,863	1,535,344	1,349,987	663,938	9,414,132
% Free/Reduced Lunch	92.1%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 64,121						
Student Teacher Ratio	19 to 1						
Joseph Jungman Elementary School		TOTAL BUDGET 3,310,952					
1746 S Miller St							
Chicago, IL							
Unit	23961	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,355,849	367,913	439,280	165,199	2,328,241
Grades	PreK-8	Administration	250,288	0	1,500	0	251,788
Projected Enrollment	289	Support Services	351,080	0	4,100	722	355,902
		Facility Support	375,021	0	0	0	375,021
% Poverty	57.7%	TOTAL	2,332,238	367,913	444,880	165,921	3,310,952
% Free/Reduced Lunch	87.9%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 68,624						
Student Teacher Ratio	15 to 1						

Joseph Lovett Elementary School		TOTAL BUDGET 4,591,738					
6333 W Bloomingdale Ave							
Chicago, IL							
Unit	24241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,044,677	540,449	429,318	250,351	3,264,795
Grades	PreK-8	Administration	321,250	0	46,841	0	368,091
Projected Enrollment	478	Support Services	272,336	36,290	45,025	0	353,651
		Facility Support	605,201	0	0	0	605,201
% Poverty	57.0%	TOTAL	3,243,464	576,739	521,184	250,351	4,591,738
% Free/Reduced Lunch	90.0%						
% Special Ed	14.7%						
Average Teacher Salary	\$ 69,758						
Student Teacher Ratio	17 to 1						
Joseph Stockton Elementary School		TOTAL BUDGET 5,709,716					
4420 N Beacon St							
Chicago, IL							
Unit	25501	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,610,228	1,143,634	441,815	820,932	4,016,609
Grades	PreK-8	Administration	335,764	0	0	0	335,764
Projected Enrollment	494	Support Services	469,919	397,131	0	0	867,050
		Facility Support	490,293	0	0	0	490,293
% Poverty	53.4%	TOTAL	2,906,204	1,540,765	441,815	820,932	5,709,716
% Free/Reduced Lunch	77.1%						
% Special Ed	26.3%						
Average Teacher Salary	\$ 64,554						
Student Teacher Ratio	16 to 1						
Joseph Warren Elementary School		TOTAL BUDGET 3,351,249					
9239 S Jeffery Ave							
Chicago, IL							
Unit	25761	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,425,877	462,476	384,432	272,393	2,545,178
Grades	PreK-8	Administration	229,115	0	14,022	0	243,137
Projected Enrollment	359	Support Services	312,236	33,193	5,839	0	351,268
		Facility Support	211,666	0	0	0	211,666
% Poverty	59.1%	TOTAL	2,178,894	495,669	404,293	272,393	3,351,249
% Free/Reduced Lunch	91.3%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 72,039						
Student Teacher Ratio	18 to 1						
Josephine C Locke Elementary School		TOTAL BUDGET 8,975,709					
2845 N Newcastle Ave							
Chicago, IL							
Unit	24231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	5,012,098	942,095	1,014,979	512,770	7,481,942
Grades	PreK-8	Administration	263,340	0	118,247	0	381,587
Projected Enrollment	1311	Support Services	616,301	90,671	46,204	0	753,176
		Facility Support	359,004	0	0	0	359,004
% Poverty	50.9%	TOTAL	6,250,743	1,032,766	1,179,430	512,770	8,975,709
% Free/Reduced Lunch	82.1%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 72,395						
Student Teacher Ratio	21 to 1						

Joshua D Kershaw Elementary School		TOTAL BUDGET 3,190,772					
6450 S Lowe Ave							
Chicago, IL							
Unit	23991	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,011,093	650,511	282,517	325,631	2,269,752
Grades	PreK-8	Administration	247,232	0	9,000	0	256,232
Projected Enrollment	278	Support Services	272,971	97,233	22,918	0	393,122
		Facility Support	271,666	0	0	0	271,666
% Poverty	64.4%	TOTAL	1,802,962	747,744	314,435	325,631	3,190,772
% Free/Reduced Lunch	95.3%						
% Special Ed	16.5%						
Average Teacher Salary	\$ 61,265						
Student Teacher Ratio	14 to 1						
Josiah Pickard Elementary School		TOTAL BUDGET 5,507,848					
2301 W 21st Pl							
Chicago, IL							
Unit	24961	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,328,708	572,405	674,347	524,479	4,099,939
Grades	PreK-8	Administration	283,881	0	62,953	0	346,834
Projected Enrollment	630	Support Services	563,918	0	2,500	0	566,418
		Facility Support	494,657	0	0	0	494,657
% Poverty	60.8%	TOTAL	3,671,164	572,405	739,800	524,479	5,507,848
% Free/Reduced Lunch	94.2%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 69,367						
Student Teacher Ratio	18 to 1						
Joyce Kilmer Elementary School		TOTAL BUDGET 7,141,970					
6700 N Greenview Ave							
Chicago, IL							
Unit	24021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,066,241	909,155	998,627	553,898	5,527,921
Grades	PreK-8	Administration	265,590	0	42,983	0	308,573
Projected Enrollment	855	Support Services	468,193	176,451	59,645	0	704,289
		Facility Support	601,187	0	0	0	601,187
% Poverty	56.8%	TOTAL	4,401,211	1,085,606	1,101,255	553,898	7,141,970
% Free/Reduced Lunch	93.1%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 68,472						
Student Teacher Ratio	17 to 1						
Julia C Lathrop Elementary School		TOTAL BUDGET 2,861,911					
1440 S Christiana Ave							
Chicago, IL							
Unit	26041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,040,180	236,344	365,189	428,209	2,069,922
Grades	PreK-8	Administration	241,540	0	9,043	0	250,583
Projected Enrollment	225	Support Services	310,505	0	5,000	0	315,505
		Facility Support	225,901	0	0	0	225,901
% Poverty	68.6%	TOTAL	1,818,126	236,344	379,232	428,209	2,861,911
% Free/Reduced Lunch	86.3%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 63,808						
Student Teacher Ratio	12 to 1						

Julia Ward Howe Elementary School		TOTAL BUDGET 4,388,353					
720 N Lorel Ave							
Chicago, IL							
Unit	23851	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	1,908,574	450,106	512,718	136,056	3,007,454
Grades	PreK-8	Administration	468,519	0	20,000	0	488,519
Projected Enrollment	507	Support Services	415,326	66,732	87,699	0	569,757
		Facility Support	322,623	0	0	0	322,623
% Poverty	63.2%	TOTAL	3,115,042	516,838	620,417	136,056	4,388,353
% Free/Reduced Lunch	93.5%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 55,502						
Student Teacher Ratio	16 to 1						
Kate S Kellogg Elementary School		TOTAL BUDGET 2,921,927					
9241 S Leavitt St							
Chicago, IL							
Unit	23971	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,292,264	448,303	100,000	493,192	2,333,759
Grades	K-8	Administration	223,255	0	0	34,273	257,528
Projected Enrollment	258	Support Services	80,938	35,484	0	0	116,422
		Facility Support	214,218	0	0	0	214,218
% Poverty	29.0%	TOTAL	1,810,675	483,787	100,000	527,465	2,921,927
% Free/Reduced Lunch	44.3%						
% Special Ed	17.8%						
Average Teacher Salary	\$ 71,052						
Student Teacher Ratio	14 to 1						
Kelvyn Park High School		TOTAL BUDGET 13,827,359					
4343 W Wrightwood Ave							
Chicago, IL							
Unit	46191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	6,944,133	2,602,385	1,241,928	288,801	11,077,247
Grades	9-12	Administration	783,320	0	225,097	0	1,008,417
Projected Enrollment	1371	Support Services	893,417	39,477	220,055	0	1,152,949
		Facility Support	588,746	0	0	0	588,746
% Poverty	56.9%	TOTAL	9,209,616	2,641,862	1,687,080	288,801	13,827,359
% Free/Reduced Lunch	93.3%						
% Special Ed	17.0%						
Average Teacher Salary	\$ 67,934						
Student Teacher Ratio	14 to 1						
Kenwood Academy High School		TOTAL BUDGET 14,492,924					
5015 S Blackstone Ave							
Chicago, IL							
Unit	46361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	7,886,387	2,225,888	987,066	129,198	11,228,539
Grades	7-12	Administration	732,184	0	163,871	0	896,055
Projected Enrollment	1705	Support Services	959,959	142,634	270,966	135,794	1,509,353
		Facility Support	858,977	0	0	0	858,977
% Poverty	46.4%	TOTAL	10,437,507	2,368,522	1,421,903	264,992	14,492,924
% Free/Reduced Lunch	75.5%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 64,222						
Student Teacher Ratio	17 to 1						

Lake View High School		TOTAL BUDGET 13,844,914					
4015 N Ashland Ave							
Chicago, IL							
Unit	46211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,396,699	2,047,144	1,328,336	283,707	11,055,886
Grades	9-12	Administration	675,584	0	62,218	0	737,802
Projected Enrollment	1480	Support Services	858,643	75,077	51,874	0	985,594
		Facility Support	1,065,632	0	0	0	1,065,632
% Poverty	47.8%	TOTAL	9,996,558	2,122,221	1,442,428	283,707	13,844,914
% Free/Reduced Lunch	78.4%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 64,890						
Student Teacher Ratio	14 to 1						
Laughlin Falconer Elementary School		TOTAL BUDGET 10,390,786					
3020 N Lamon Ave							
Chicago, IL							
Unit	23151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	5,741,098	672,480	1,421,306	618,349	8,453,233
Grades	PreK-6	Administration	322,016	0	161,023	0	483,039
Projected Enrollment	1553	Support Services	795,783	44,335	91,942	300	932,360
		Facility Support	522,154	0	0	0	522,154
% Poverty	57.7%	TOTAL	7,381,051	716,815	1,674,271	618,649	10,390,786
% Free/Reduced Lunch	94.6%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 66,725						
Student Teacher Ratio	20 to 1						
Laura S Ward Elementary School		TOTAL BUDGET 3,516,510					
410 N Monticello Ave							
Chicago, IL							
Unit	24991	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,625,593	364,948	467,617	131,643	2,589,801
Grades	PreK-8	Administration	251,679	0	0	0	251,679
Projected Enrollment	420	Support Services	316,002	66,122	47,366	0	429,490
		Facility Support	245,540	0	0	0	245,540
% Poverty	63.2%	TOTAL	2,438,814	431,070	514,983	131,643	3,516,510
% Free/Reduced Lunch	94.9%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 59,470						
Student Teacher Ratio	18 to 1						
Lawndale Elementary Community Academy		TOTAL BUDGET 5,376,354					
3500 W Douglas Blvd							
Chicago, IL							
Unit	31161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	2,297,481	453,002	556,021	581,970	3,888,474
Grades	PreK-8	Administration	345,805	0	110,255	0	456,060
Projected Enrollment	575	Support Services	566,794	16,925	2,000	0	585,719
		Facility Support	446,101	0	0	0	446,101
% Poverty	63.5%	TOTAL	3,656,181	469,927	668,276	581,970	5,376,354
% Free/Reduced Lunch	93.7%						
% Special Ed	8.8%						
Average Teacher Salary	\$ 70,030						
Student Teacher Ratio	19 to 1						

Lazaro Cardenas Elementary School		TOTAL BUDGET 4,853,527					
2345 S Millard Ave							
Chicago, IL							
Unit	24051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,112,594	418,073	606,134	398,478	3,535,279
Grades	PreK-3	Administration	320,139	0	22,145	0	342,284
Projected Enrollment	566	Support Services	485,357	86,689	7,000	0	579,046
		Facility Support	396,918	0	0	0	396,918
% Poverty	60.4%	TOTAL	3,315,008	504,762	635,279	398,478	4,853,527
% Free/Reduced Lunch	92.6%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 62,154						
Student Teacher Ratio	21 to 1						
Leslie Lewis Elementary School		TOTAL BUDGET 5,712,691					
1431 N Leamington Ave							
Chicago, IL							
Unit	24151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,534,848	617,642	792,098	157,955	4,102,543
Grades	PreK-8	Administration	345,123	0	5,500	0	350,623
Projected Enrollment	710	Support Services	581,957	51,853	83,637	0	717,447
		Facility Support	542,078	0	0	0	542,078
% Poverty	53.4%	TOTAL	4,004,006	669,495	881,235	157,955	5,712,691
% Free/Reduced Lunch	83.6%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 66,011						
Student Teacher Ratio	21 to 1						
Lincoln Park High School		TOTAL BUDGET 17,319,014					
2001 N Orchard St							
Chicago, IL							
Unit	46321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	10,489,282	2,087,023	340,497	483,611	13,400,413
Grades	9-12	Administration	759,479	0	398,348	0	1,157,827
Projected Enrollment	2063	Support Services	1,045,040	170,581	131,255	0	1,346,876
		Facility Support	1,413,898	0	0	0	1,413,898
% Poverty	32.0%	TOTAL	13,707,699	2,257,604	870,100	483,611	17,319,014
% Free/Reduced Lunch	52.0%						
% Special Ed	6.7%						
Average Teacher Salary	\$ 66,862						
Student Teacher Ratio	17 to 1						
Lionel Hampton Fine & Performing Arts ES		TOTAL BUDGET 5,730,091					
3434 W 77th St							
Chicago, IL							
Unit	32021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,478,640	870,405	595,216	482,063	4,426,324
Grades	PreK-8	Administration	257,127	0	42,624	0	299,751
Projected Enrollment	693	Support Services	448,153	279,398	7,535	0	735,086
		Facility Support	268,930	0	0	0	268,930
% Poverty	51.7%	TOTAL	3,452,850	1,149,803	645,375	482,063	5,730,091
% Free/Reduced Lunch	84.5%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 68,968						
Student Teacher Ratio	17 to 1						



Little Village Elementary School		TOTAL BUDGET 5,931,614					
2620 S Lawndale Ave							
Chicago, IL							
Unit	22521	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,928,896	386,802	897,474	328,732	4,541,904
Grades	PreK-8	Administration	260,390	0	105,829	0	366,219
Projected Enrollment	809	Support Services	517,869	9,738	7,000	0	534,607
		Facility Support	488,884	0	0	0	488,884
% Poverty	60.6%	TOTAL	4,196,039	396,540	1,010,303	328,732	5,931,614
% Free/Reduced Lunch	99.8%						
% Special Ed	7.6%						
Average Teacher Salary	\$ 65,455						
Student Teacher Ratio	20 to 1						
Logandale Middle School		TOTAL BUDGET 2,760,017					
3212 W George St							
Chicago, IL							
Unit	41091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,200,746	409,737	370,640	111,509	2,092,632
Grades	6-8	Administration	250,288	0	0	0	250,288
Projected Enrollment	284	Support Services	343,243	0	0	0	343,243
		Facility Support	73,854	0	0	0	73,854
% Poverty	59.8%	TOTAL	1,868,131	409,737	370,640	111,509	2,760,017
% Free/Reduced Lunch	98.1%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 71,374						
Student Teacher Ratio	15 to 1						
Lorenz Brentano Math & Science Academy ES		TOTAL BUDGET 4,378,993					
2723 N Fairfield Ave							
Chicago, IL							
Unit	22311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,868,885	544,814	462,652	344,116	3,220,467
Grades	PreK-8	Administration	241,330	0	73,430	0	314,760
Projected Enrollment	514	Support Services	285,432	70,295	1,000	0	356,727
		Facility Support	487,039	0	0	0	487,039
% Poverty	58.1%	TOTAL	2,882,686	615,109	537,082	344,116	4,378,993
% Free/Reduced Lunch	92.8%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 65,972						
Student Teacher Ratio	18 to 1						
Louis A Agassiz Elementary School		TOTAL BUDGET 4,361,551					
2851 N Seminary Ave							
Chicago, IL							
Unit	22031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,430,533	976,788	199,305	742,879	3,349,505
Grades	PreK-8	Administration	234,485	0	0	0	234,485
Projected Enrollment	332	Support Services	239,411	276,388	0	0	515,799
		Facility Support	261,762	0	0	0	261,762
% Poverty	40.0%	TOTAL	2,166,191	1,253,176	199,305	742,879	4,361,551
% Free/Reduced Lunch	60.2%						
% Special Ed	23.0%						
Average Teacher Salary	\$ 67,100						
Student Teacher Ratio	13 to 1						

Louis Armstrong Math & Science Elementary School		TOTAL BUDGET 2,143,423					
5345 W Congress Pkwy							
Chicago, IL							
Unit	25221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	840,253	191,300	177,850	217,787	1,427,190
Grades	3-6	Administration	250,589	0	0	0	250,589
Projected Enrollment	144	Support Services	174,642	0	1,000	0	175,642
		Facility Support	290,002	0	0	0	290,002
% Poverty	63.5%	TOTAL	1,555,486	191,300	178,850	217,787	2,143,423
% Free/Reduced Lunch	96.5%						
% Special Ed	16.6%						
Average Teacher Salary	\$ 74,462						
Student Teacher Ratio	13 to 1						
Louis Nettelhorst Elementary School		TOTAL BUDGET 4,661,047					
3252 N Broadway St							
Chicago, IL							
Unit	24661	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,932,072	947,918	129,952	755,951	3,765,893
Grades	PreK-8	Administration	230,929	0	20,048	0	250,977
Projected Enrollment	546	Support Services	204,954	143,356	0	0	348,310
		Facility Support	295,867	0	0	0	295,867
% Poverty	23.4%	TOTAL	2,663,822	1,091,274	150,000	755,951	4,661,047
% Free/Reduced Lunch	34.6%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 64,670						
Student Teacher Ratio	17 to 1						
Louis Pasteur Elementary School		TOTAL BUDGET 10,244,236					
5825 S Kostner Ave							
Chicago, IL							
Unit	24851	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	5,009,478	966,745	1,384,015	539,676	7,899,914
Grades	K-8	Administration	555,593	0	25,957	0	581,550
Projected Enrollment	1363	Support Services	655,185	16,925	43,450	201,550	917,110
		Facility Support	845,662	0	0	0	845,662
% Poverty	54.9%	TOTAL	7,065,918	983,670	1,453,422	741,226	10,244,236
% Free/Reduced Lunch	89.7%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 68,308						
Student Teacher Ratio	19 to 1						
Louisa May Alcott Elementary School		TOTAL BUDGET 5,360,499					
2625 N Orchard St							
Chicago, IL							
Unit	22041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,745,863	418,064	292,036	1,008,874	4,464,837
Grades	PreK-8	Administration	475,244	0	0	0	475,244
Projected Enrollment	634	Support Services	250,018	95,065	0	45,742	390,825
		Facility Support	29,593	0	0	0	29,593
% Poverty	20.3%	TOTAL	3,500,718	513,129	292,036	1,054,616	5,360,499
% Free/Reduced Lunch	31.1%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 65,101						
Student Teacher Ratio	16 to 1						

Ludwig Van Beethoven Elementary School		TOTAL BUDGET 4,141,083					
25 W 47th St							
Chicago, IL							
Unit	25931	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,676,342	491,579	459,581	437,911	3,065,413
Grades	PreK-8	Administration	252,468	0	21,076	0	273,544
Projected Enrollment	385	Support Services	415,764	62,500	3,000	0	481,264
		Facility Support	320,862	0	0	0	320,862
% Poverty	61.5%	TOTAL	2,665,436	554,079	483,657	437,911	4,141,083
% Free/Reduced Lunch	99.8%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 74,153						
Student Teacher Ratio	16 to 1						
Luke O'Toole Elementary School		TOTAL BUDGET 5,448,576					
6550 S Seeley Ave							
Chicago, IL							
Unit	24801	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,448,264	631,130	795,699	278,248	4,153,341
Grades	PreK-8	Administration	253,667	0	66,275	0	319,942
Projected Enrollment	720	Support Services	418,500	37,897	4,058	0	460,455
		Facility Support	514,838	0	0	0	514,838
% Poverty	62.6%	TOTAL	3,635,269	669,027	866,032	278,248	5,448,576
% Free/Reduced Lunch	92.1%						
% Special Ed	11.8%						
Average Teacher Salary	\$ 63,389						
Student Teacher Ratio	19 to 1						
Luther Burbank Elementary School		TOTAL BUDGET 9,957,961					
2035 N Mobile Ave							
Chicago, IL							
Unit	22401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	4,581,668	1,130,376	1,211,599	662,272	7,585,915
Grades	PreK-8	Administration	362,319	0	228,377	0	590,696
Projected Enrollment	1262	Support Services	687,006	332,652	61,484	0	1,081,142
		Facility Support	700,208	0	0	0	700,208
% Poverty	57.7%	TOTAL	6,331,201	1,463,028	1,501,460	662,272	9,957,961
% Free/Reduced Lunch	94.0%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 70,911						
Student Teacher Ratio	20 to 1						
Lyman A Budlong Elementary School		TOTAL BUDGET 6,828,073					
2701 W Foster Ave							
Chicago, IL							
Unit	22391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,328,694	432,682	956,895	807,025	5,525,296
Grades	PreK-8	Administration	268,202	0	141,454	0	409,656
Projected Enrollment	859	Support Services	464,940	0	2,000	0	466,940
		Facility Support	426,181	0	0	0	426,181
% Poverty	49.9%	TOTAL	4,488,017	432,682	1,100,349	807,025	6,828,073
% Free/Reduced Lunch	76.9%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 66,755						
Student Teacher Ratio	18 to 1						

Lyman Trumbull Elementary School		TOTAL BUDGET 5,409,447					
5200 N Ashland Ave							
Chicago, IL							
Unit	25651	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,708,402	1,417,684	531,560	514,099	4,171,745
Grades	PreK-8	Administration	270,874	0	2,199	0	273,073
Projected Enrollment	466	Support Services	299,148	400,222	0	0	699,370
		Facility Support	265,259	0	0	0	265,259
% Poverty	57.2%	TOTAL	2,543,683	1,817,906	533,759	514,099	5,409,447
% Free/Reduced Lunch	92.8%						
% Special Ed	25.3%						
Average Teacher Salary	\$ 70,384						
Student Teacher Ratio	14 to 1						
Mahalia Jackson Elementary School		TOTAL BUDGET 4,690,919					
917 W 88th St							
Chicago, IL							
Unit	26651	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,396,589	1,319,199	259,015	110,728	3,085,531
Grades	PreK-8	Administration	268,774	0	0	0	268,774
Projected Enrollment	303	Support Services	308,912	569,981	41,450	0	920,343
		Facility Support	416,271	0	0	0	416,271
% Poverty	51.2%	TOTAL	2,390,546	1,889,180	300,465	110,728	4,690,919
% Free/Reduced Lunch	76.3%						
% Special Ed	26.3%						
Average Teacher Salary	\$ 65,802						
Student Teacher Ratio	13 to 1						
Mancel Talcott Elementary School		TOTAL BUDGET 5,344,139					
1840 W Ohio St							
Chicago, IL							
Unit	25581	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,958,654	847,848	459,500	620,083	3,886,085
Grades	PreK-8	Administration	265,927	0	2,000	0	267,927
Projected Enrollment	525	Support Services	362,482	149,700	4,220	0	516,402
		Facility Support	673,725	0	0	0	673,725
% Poverty	50.1%	TOTAL	3,260,788	997,548	465,720	620,083	5,344,139
% Free/Reduced Lunch	79.2%						
% Special Ed	16.1%						
Average Teacher Salary	\$ 71,052						
Student Teacher Ratio	16 to 1						
Manley Career Academy High School		TOTAL BUDGET 9,932,484					
2935 W Polk St							
Chicago, IL							
Unit	53111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	4,584,858	2,191,064	449,061	145,961	7,370,944
Grades	9-12	Administration	430,859	0	254,793	0	685,652
Projected Enrollment	961	Support Services	590,213	11,789	337,180	0	939,182
		Facility Support	936,706	0	0	0	936,706
% Poverty	53.6%	TOTAL	6,542,636	2,202,853	1,041,034	145,961	9,932,484
% Free/Reduced Lunch	83.3%						
% Special Ed	20.9%						
Average Teacher Salary	\$ 62,673						
Student Teacher Ratio	15 to 1						

Manuel Perez Elementary School		TOTAL BUDGET 4,589,102					
1241 W 19th St							
Chicago, IL							
Unit	22861	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,973,773	353,171	535,185	613,787	3,475,916
Grades	PreK-8	Administration	277,184	0	2,536	0	279,720
Projected Enrollment	470	Support Services	510,509	8,330	2,529	0	521,368
		Facility Support	312,098	0	0	0	312,098
% Poverty	61.8%	TOTAL	3,073,564	361,501	540,250	613,787	4,589,102
% Free/Reduced Lunch	87.3%						
% Special Ed	9.9%						
Average Teacher Salary	\$ 76,146						
Student Teacher Ratio	17 to 1						
Marcus Moziah Garvey Elementary School		TOTAL BUDGET 3,901,359					
10309 S Morgan St							
Chicago, IL							
Unit	24951	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,669,228	475,175	361,102	279,186	2,784,691
Grades	PreK-8	Administration	301,657	0	100,528	0	402,185
Projected Enrollment	392	Support Services	312,788	84,850	596	300	398,534
		Facility Support	315,949	0	0	0	315,949
% Poverty	59.2%	TOTAL	2,599,622	560,025	462,226	279,486	3,901,359
% Free/Reduced Lunch	94.4%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 69,575						
Student Teacher Ratio	17 to 1						
Mark Twain Elementary School		TOTAL BUDGET 7,561,438					
5134 S Lotus Ave							
Chicago, IL							
Unit	25661	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	4,195,470	679,382	1,162,605	5,918	6,043,375
Grades	K-8	Administration	317,470	0	59,606	0	377,076
Projected Enrollment	1057	Support Services	536,711	51,096	0	0	587,807
		Facility Support	553,180	0	0	0	553,180
% Poverty	51.5%	TOTAL	5,602,831	730,478	1,222,211	5,918	7,561,438
% Free/Reduced Lunch	84.2%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 69,775						
Student Teacher Ratio	20 to 1						
Marquette Elementary School		TOTAL BUDGET 12,353,439					
6550 S Richmond St							
Chicago, IL							
Unit	24341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	6,288,872	943,911	1,433,805	771,208	9,437,796
Grades	PreK-8	Administration	491,936	0	131,932	0	623,868
Projected Enrollment	1558	Support Services	1,127,374	166,824	11,000	150	1,305,348
		Facility Support	986,427	0	0	0	986,427
% Poverty	53.4%	TOTAL	8,894,609	1,110,735	1,576,737	771,358	12,353,439
% Free/Reduced Lunch	84.0%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 71,254						
Student Teacher Ratio	19 to 1						

Martha Ruggles Elementary School		TOTAL BUDGET 3,999,493					
7831 S Prairie Ave							
Chicago, IL							
Unit	25181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,797,740	376,765	387,638	270,860	2,833,003
Grades	PreK-8	Administration	232,533	0	51,963	0	284,496
Projected Enrollment	472	Support Services	380,887	23,321	22,369	0	426,577
		Facility Support	455,417	0	0	0	455,417
% Poverty	55.3%	TOTAL	2,866,577	400,086	461,970	270,860	3,999,493
% Free/Reduced Lunch	82.0%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 61,416						
Student Teacher Ratio	18 to 1						
Martin A Ryerson Elementary School		TOTAL BUDGET 4,266,402					
646 N Lawndale Ave							
Chicago, IL							
Unit	25201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,866,481	337,497	505,590	441,579	3,151,147
Grades	PreK-8	Administration	242,334	0	75,907	0	318,241
Projected Enrollment	474	Support Services	407,179	0	4,200	0	411,379
		Facility Support	385,635	0	0	0	385,635
% Poverty	63.7%	TOTAL	2,901,629	337,497	585,697	441,579	4,266,402
% Free/Reduced Lunch	99.4%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 68,101						
Student Teacher Ratio	17 to 1						
Mary E McDowell Elementary School		TOTAL BUDGET 2,088,526					
1419 E 89th St							
Chicago, IL							
Unit	26421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	846,927	264,673	209,350	137,499	1,458,449
Grades	PreK-5	Administration	258,317	0	0	0	258,317
Projected Enrollment	199	Support Services	209,889	21,811	0	0	231,700
		Facility Support	140,060	0	0	0	140,060
% Poverty	55.1%	TOTAL	1,455,193	286,484	209,350	137,499	2,088,526
% Free/Reduced Lunch	89.8%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 64,321						
Student Teacher Ratio	18 to 1						
Mary Gage Peterson Elementary School		TOTAL BUDGET 6,486,607					
5510 N Christiana Ave							
Chicago, IL							
Unit	24941	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,529,118	667,269	718,120	604,718	5,519,225
Grades	PreK-8	Administration	243,513	0	0	0	243,513
Projected Enrollment	903	Support Services	383,179	11,197	0	0	394,376
		Facility Support	329,493	0	0	0	329,493
% Poverty	45.5%	TOTAL	4,485,303	678,466	718,120	604,718	6,486,607
% Free/Reduced Lunch	74.9%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 69,052						
Student Teacher Ratio	18 to 1						

Mary Lyon Elementary School		TOTAL BUDGET 8,890,270					
2941 N McVicker Ave							
Chicago, IL							
Unit	24281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	4,635,481	1,004,654	1,328,850	7,740	6,976,725
Grades	K-8	Administration	458,528	0	111,714	0	570,242
Projected Enrollment	902	Support Services	794,763	51,372	0	0	846,135
		Facility Support	497,168	0	0	0	497,168
% Poverty	54.7%	TOTAL	6,385,940	1,056,026	1,440,564	7,740	8,890,270
% Free/Reduced Lunch	90.2%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 68,960						
Student Teacher Ratio	14 to 1						
Mary Mapes Dodge Elementary Renaissance Academy		TOTAL BUDGET 3,610,538					
2651 W Washington Blvd							
Chicago, IL							
Unit	22981	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,772,853	206,291	291,844	353,766	2,624,754
Grades	PreK-8	Administration	220,661	0	65,442	0	286,103
Projected Enrollment	439	Support Services	321,175	0	86,334	0	407,509
		Facility Support	292,172	0	0	0	292,172
% Poverty	58.0%	TOTAL	2,606,861	206,291	443,620	353,766	3,610,538
% Free/Reduced Lunch	85.9%						
% Special Ed	8.9%						
Average Teacher Salary	\$ 61,625						
Student Teacher Ratio	17 to 1						
Mary McLeod Bethune Elementary School		TOTAL BUDGET 3,157,417					
3030 W Arthington St							
Chicago, IL							
Unit	26611	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,600,885	244,117	381,902	2,789	2,229,693
Grades	PreK-8	Administration	223,180	0	26,000	0	249,180
Projected Enrollment	345	Support Services	341,548	0	5,000	0	346,548
		Facility Support	331,996	0	0	0	331,996
% Poverty	63.2%	TOTAL	2,497,609	244,117	412,902	2,789	3,157,417
% Free/Reduced Lunch	93.5%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 52,150						
Student Teacher Ratio	19 to 1						
Matthew A Henson Elementary School		TOTAL BUDGET 3,679,993					
1326 S Avers Ave							
Chicago, IL							
Unit	25971	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,427,406	323,411	356,488	526,394	2,633,699
Grades	PreK-8	Administration	260,588	0	56,180	0	316,768
Projected Enrollment	379	Support Services	422,370	18,990	2,500	0	443,860
		Facility Support	285,666	0	0	0	285,666
% Poverty	62.2%	TOTAL	2,396,030	342,401	415,168	526,394	3,679,993
% Free/Reduced Lunch	84.8%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 72,690						
Student Teacher Ratio	18 to 1						

Matthew Gallistel Elementary Language Academy		TOTAL BUDGET 10,147,056					
10347 S Ewing Ave							
Chicago, IL							
Unit	29091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	4,751,387	800,818	1,179,790	957,038	7,689,033
Grades	PreK-8	Administration	576,940	0	146,889	0	723,829
Projected Enrollment	1334	Support Services	862,821	0	8,186	0	871,007
		Facility Support	863,187	0	0	0	863,187
% Poverty	54.8%	TOTAL	7,054,335	800,818	1,334,865	957,038	10,147,056
% Free/Reduced Lunch	88.5%						
% Special Ed	9.6%						
Average Teacher Salary	\$ 67,836						
Student Teacher Ratio	21 to 1						
McKinley Park Elementary School		TOTAL BUDGET 3,067,461					
2744 W Pershing Rd							
Chicago, IL							
Unit	26821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,139,258	292,074	397,073	133,349	1,961,754
Grades	PreK-8	Administration	243,887	0	48,682	0	292,569
Projected Enrollment	308	Support Services	238,029	7,978	3,300	0	249,307
		Facility Support	563,831	0	0	0	563,831
% Poverty	58.9%	TOTAL	2,185,005	300,052	449,055	133,349	3,067,461
% Free/Reduced Lunch	97.1%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 58,067						
Student Teacher Ratio	18 to 1						
Medgar Evers Elementary School		TOTAL BUDGET 3,416,640					
9811 S Lowe Ave							
Chicago, IL							
Unit	26591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,502,864	365,558	372,925	342,947	2,584,294
Grades	PreK-8	Administration	247,759	0	0	0	247,759
Projected Enrollment	372	Support Services	278,934	68,463	3,285	0	350,682
		Facility Support	233,905	0	0	0	233,905
% Poverty	55.1%	TOTAL	2,263,462	434,021	376,210	342,947	3,416,640
% Free/Reduced Lunch	88.6%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 69,697						
Student Teacher Ratio	17 to 1						
Melville W Fuller Elementary School		TOTAL BUDGET 3,052,545					
4214 S Saint Lawrence Ave							
Chicago, IL							
Unit	23271	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,124,276	285,445	334,246	480,130	2,224,097
Grades	PreK-8	Administration	258,720	0	0	0	258,720
Projected Enrollment	248	Support Services	302,829	25,635	1,000	0	329,464
		Facility Support	240,264	0	0	0	240,264
% Poverty	62.9%	TOTAL	1,926,089	311,080	335,246	480,130	3,052,545
% Free/Reduced Lunch	98.9%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 69,569						
Student Teacher Ratio	13 to 1						



Michael Faraday Elementary School		TOTAL BUDGET 2,320,190					
3250 W Monroe St							
Chicago, IL							
Unit	24371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	902,234	378,407	310,856	1,766	1,593,263
Grades	K-8	Administration	250,287	0	0	0	250,287
Projected Enrollment	214	Support Services	352,226	0	0	0	352,226
		Facility Support	124,414	0	0	0	124,414
% Poverty	63.9%	TOTAL	1,629,161	378,407	310,856	1,766	2,320,190
% Free/Reduced Lunch	97.6%						
% Special Ed	14.2%						
Average Teacher Salary	\$ 61,993						
Student Teacher Ratio	16 to 1						
Michael M Byrne Elementary School		TOTAL BUDGET 5,423,489					
5329 S Oak Park Ave							
Chicago, IL							
Unit	22501	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,856,732	1,164,933	286,960	118,138	4,426,763
Grades	PreK-8	Administration	276,634	0	70,650	0	347,284
Projected Enrollment	707	Support Services	178,822	252,521	500	0	431,843
		Facility Support	217,599	0	0	0	217,599
% Poverty	31.0%	TOTAL	3,529,787	1,417,454	358,110	118,138	5,423,489
% Free/Reduced Lunch	46.2%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 68,623						
Student Teacher Ratio	19 to 1						
Mildred I Lavizzo Elementary School		TOTAL BUDGET 4,154,139					
138 W 109th St							
Chicago, IL							
Unit	25671	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,850,384	449,634	512,792	151,952	2,964,762
Grades	PreK-8	Administration	243,808	0	132,094	0	375,902
Projected Enrollment	458	Support Services	420,473	62,523	2,094	500	485,590
		Facility Support	327,885	0	0	0	327,885
% Poverty	67.5%	TOTAL	2,842,550	512,157	646,980	152,452	4,154,139
% Free/Reduced Lunch	98.4%						
% Special Ed	7.1%						
Average Teacher Salary	\$ 65,682						
Student Teacher Ratio	18 to 1						
Milton Brunson Math & Science Specialty ES		TOTAL BUDGET 6,239,430					
932 N Central Ave							
Chicago, IL							
Unit	22491	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,769,231	712,714	644,135	486,284	4,612,364
Grades	PreK-8	Administration	367,844	0	50,263	0	418,107
Projected Enrollment	752	Support Services	581,909	176,183	1,000	553	759,645
		Facility Support	449,314	0	0	0	449,314
% Poverty	52.3%	TOTAL	4,168,298	888,897	695,398	486,837	6,239,430
% Free/Reduced Lunch	77.6%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 67,586						
Student Teacher Ratio	19 to 1						

Minnie Mars Jamieson Elementary School		TOTAL BUDGET 6,896,363					
5650 N Mozart St							
Chicago, IL							
Unit	23931	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,406,213	1,221,861	702,065	391,907	5,722,046
Grades	K-8	Administration	253,668	0	59,606	0	313,274
Projected Enrollment	787	Support Services	351,614	183,272	0	0	534,886
		Facility Support	326,157	0	0	0	326,157
% Poverty	46.1%	TOTAL	4,337,652	1,405,133	761,671	391,907	6,896,363
% Free/Reduced Lunch	75.9%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 72,013						
Student Teacher Ratio	17 to 1						
Miriam G Canter Middle School		TOTAL BUDGET 3,057,930					
4959 S Blackstone Ave							
Chicago, IL							
Unit	23981	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,134,026	449,132	188,353	427,571	2,199,082
Grades	7-8	Administration	238,759	0	6,500	0	245,259
Projected Enrollment	227	Support Services	138,390	21,353	23,197	338	183,278
		Facility Support	430,311	0	0	0	430,311
% Poverty	50.4%	TOTAL	1,941,486	470,485	218,050	427,909	3,057,930
% Free/Reduced Lunch	81.0%						
% Special Ed	19.1%						
Average Teacher Salary	\$ 68,197						
Student Teacher Ratio	12 to 1						
Morgan Park High School		TOTAL BUDGET 15,608,733					
1744 W Pryor Ave							
Chicago, IL							
Unit	46251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	8,419,337	2,422,128	789,921	353,256	11,984,642
Grades	7-12	Administration	710,663	0	338,770	0	1,049,433
Projected Enrollment	1595	Support Services	909,441	234,509	249,559	214,138	1,607,647
		Facility Support	967,011	0	0	0	967,011
% Poverty	43.1%	TOTAL	11,006,452	2,656,637	1,378,250	567,394	15,608,733
% Free/Reduced Lunch	70.6%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 70,590						
Student Teacher Ratio	15 to 1						
Morton Elementary Career Academy		TOTAL BUDGET 2,818,497					
431 N Troy St							
Chicago, IL							
Unit	26091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,080,216	305,254	301,761	248,311	1,935,542
Grades	PreK-8	Administration	232,928	0	0	0	232,928
Projected Enrollment	270	Support Services	335,656	780	2,960	0	339,396
		Facility Support	310,631	0	0	0	310,631
% Poverty	61.1%	TOTAL	1,959,431	306,034	304,721	248,311	2,818,497
% Free/Reduced Lunch	88.4%						
% Special Ed	15.5%						
Average Teacher Salary	\$ 57,920						
Student Teacher Ratio	16 to 1						

Mount Greenwood Elementary School		TOTAL BUDGET 5,161,277					
10841 S Homan Ave							
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit 24591							
Instruction Area 16		Instruction	2,629,191	1,037,573	132,260	317,983	4,117,007
Grades PreK-8		Administration	314,814	0	67,740	0	382,554
Projected Enrollment 742		Support Services	141,563	213,195	0	42,606	397,364
		Facility Support	264,352	0	0	0	264,352
% Poverty 20.6%		TOTAL	3,349,920	1,250,768	200,000	360,589	5,161,277
% Free/Reduced Lunch 33.5%							
% Special Ed 21.8%							
Average Teacher Salary \$ 66,614							
Student Teacher Ratio 20 to 1							

Mount Vernon Elementary School		TOTAL BUDGET 3,929,681					
10540 S Morgan St							
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit 24601							
Instruction Area 16		Instruction	1,257,031	809,829	256,871	161,977	2,485,708
Grades PreK-8		Administration	255,296	0	0	0	255,296
Projected Enrollment 295		Support Services	236,808	276,232	0	0	513,040
		Facility Support	675,637	0	0	0	675,637
% Poverty 51.6%		TOTAL	2,424,772	1,086,061	256,871	161,977	3,929,681
% Free/Reduced Lunch 79.8%							
% Special Ed 19.6%							
Average Teacher Salary \$ 73,633							
Student Teacher Ratio 16 to 1							

Myra Bradwell Communications Arts & Sciences ES		TOTAL BUDGET 5,827,797					
7736 S Burnham Ave							
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit 22291							
Instruction Area 17		Instruction	3,117,733	488,813	828,834	103,011	4,538,391
Grades PreK-8		Administration	248,264	0	0	0	248,264
Projected Enrollment 740		Support Services	421,253	0	0	1,000	422,253
		Facility Support	618,889	0	0	0	618,889
% Poverty 57.5%		TOTAL	4,406,139	488,813	828,834	104,011	5,827,797
% Free/Reduced Lunch 88.1%							
% Special Ed 11.4%							
Average Teacher Salary \$ 70,995							
Student Teacher Ratio 19 to 1							

Nathan Hale Elementary School		TOTAL BUDGET 6,845,344					
6140 S Melvina							
Chicago, IL		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit 23491							
Instruction Area 11		Instruction	3,363,316	1,106,315	540,012	374,755	5,384,398
Grades PreK-8		Administration	264,391	0	62,938	0	327,329
Projected Enrollment 878		Support Services	402,725	222,551	600	0	625,876
		Facility Support	507,741	0	0	0	507,741
% Poverty 42.0%		TOTAL	4,538,173	1,328,866	603,550	374,755	6,845,344
% Free/Reduced Lunch 66.7%							
% Special Ed 17.5%							
Average Teacher Salary \$ 69,986							
Student Teacher Ratio 19 to 1							

Nathan R Goldblatt Elementary School		TOTAL BUDGET 3,145,112					
4257 W Adams St							
Chicago, IL							
Unit	26561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,318,182	267,731	360,240	336,527	2,282,680
Grades	PreK-8	Administration	260,552	0	0	0	260,552
Projected Enrollment	303	Support Services	322,294	0	0	0	322,294
		Facility Support	279,586	0	0	0	279,586
% Poverty	58.8%	TOTAL	2,180,614	267,731	360,240	336,527	3,145,112
% Free/Reduced Lunch	90.6%						
% Special Ed	12.4%						
Average Teacher Salary	\$ 68,629						
Student Teacher Ratio	15 to 1						
Nathan S Davis Elementary School		TOTAL BUDGET 10,445,827					
3014 W 39th Pl							
Chicago, IL							
Unit	22891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	5,599,103	645,125	1,383,120	552,954	8,180,302
Grades	PreK-8	Administration	315,038	0	119,018	0	434,056
Projected Enrollment	1494	Support Services	848,436	31,787	134,446	0	1,014,669
		Facility Support	816,800	0	0	0	816,800
% Poverty	56.7%	TOTAL	7,579,377	676,912	1,636,584	552,954	10,445,827
% Free/Reduced Lunch	92.7%						
% Special Ed	7.0%						
Average Teacher Salary	\$ 72,818						
Student Teacher Ratio	22 to 1						
Nathanael Greene Elementary School		TOTAL BUDGET 5,045,426					
3525 S Honore							
Chicago, IL							
Unit	23431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,528,231	654,790	752,894	3,803	3,939,718
Grades	K-5	Administration	251,945	0	21,583	0	273,528
Projected Enrollment	608	Support Services	477,797	0	0	0	477,797
		Facility Support	354,383	0	0	0	354,383
% Poverty	56.9%	TOTAL	3,612,356	654,790	774,477	3,803	5,045,426
% Free/Reduced Lunch	93.9%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 67,247						
Student Teacher Ratio	19 to 1						
Nathaniel Pope Elementary School		TOTAL BUDGET 2,387,029					
1852 S Albany Ave							
Chicago, IL							
Unit	25001	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	759,332	377,442	155,740	103,479	1,395,993
Grades	K-8	Administration	223,386	0	80,648	0	304,034
Projected Enrollment	163	Support Services	271,978	66,565	500	0	339,043
		Facility Support	347,959	0	0	0	347,959
% Poverty	66.8%	TOTAL	1,602,655	444,007	236,888	103,479	2,387,029
% Free/Reduced Lunch	98.3%						
% Special Ed	20.3%						
Average Teacher Salary	\$ 59,357						
Student Teacher Ratio	13 to 1						

National Teachers Elementary Academy		TOTAL BUDGET 4,191,031					
55 W Cermak Rd							
Chicago, IL							
Unit	32031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,614,006	482,181	493,301	488,018	3,077,506
Grades	PreK-8	Administration	249,295	0	19,915	0	269,210
Projected Enrollment	394	Support Services	476,904	49,986	0	0	526,890
		Facility Support	317,425	0	0	0	317,425
% Poverty	64.3%	TOTAL	2,657,630	532,167	513,216	488,018	4,191,031
% Free/Reduced Lunch	91.7%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 64,024						
Student Teacher Ratio	14 to 1						
New Field Elementary School		TOTAL BUDGET 5,710,507					
1707 W Morse Ave							
Chicago, IL							
Unit	22071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,448,010	575,937	751,652	769,839	4,545,438
Grades	PreK-3	Administration	268,202	0	97,482	0	365,684
Projected Enrollment	723	Support Services	486,733	130,817	5,000	0	622,550
		Facility Support	176,835	0	0	0	176,835
% Poverty	58.9%	TOTAL	3,379,780	706,754	854,134	769,839	5,710,507
% Free/Reduced Lunch	85.5%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 67,109						
Student Teacher Ratio	19 to 1						
Newton Bateman Elementary School		TOTAL BUDGET 7,715,093					
4220 N Richmond St							
Chicago, IL							
Unit	22171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,648,905	681,861	1,046,912	537,488	5,915,166
Grades	PreK-8	Administration	275,470	0	80,319	0	355,789
Projected Enrollment	1006	Support Services	710,186	94,263	2,100	284	806,833
		Facility Support	637,305	0	0	0	637,305
% Poverty	57.0%	TOTAL	5,271,866	776,124	1,129,331	537,772	7,715,093
% Free/Reduced Lunch	92.2%						
% Special Ed	10.9%						
Average Teacher Salary	\$ 67,817						
Student Teacher Ratio	20 to 1						
Nicholas Copernicus Elementary School		TOTAL BUDGET 3,801,419					
6010 S Throop St							
Chicago, IL							
Unit	22841	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,990,997	399,733	436,167	109,748	2,936,645
Grades	PreK-8	Administration	256,339	0	55,945	0	312,284
Projected Enrollment	312	Support Services	185,957	20,972	2,500	0	209,429
		Facility Support	343,061	0	0	0	343,061
% Poverty	59.1%	TOTAL	2,776,354	420,705	494,612	109,748	3,801,419
% Free/Reduced Lunch	92.7%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 65,927						
Student Teacher Ratio	17 to 1						

Nicholas Senn High School		TOTAL BUDGET 14,063,374					
5900 N Glenwood Ave							
Chicago, IL							
Unit	47061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	6,382,451	1,745,311	1,060,221	755,647	9,943,630
Grades	9-12	Administration	790,189	0	228,146	0	1,018,335
Projected Enrollment	1129	Support Services	1,079,141	0	93,818	0	1,172,959
		Facility Support	1,928,450	0	0	0	1,928,450
% Poverty	56.0%	TOTAL	10,180,231	1,745,311	1,382,185	755,647	14,063,374
% Free/Reduced Lunch	89.9%						
% Special Ed	16.0%						
Average Teacher Salary	\$ 71,134						
Student Teacher Ratio	15 to 1						
Nicholson Math & Science Elementary School		TOTAL BUDGET 3,662,219					
6006 S Peoria St							
Chicago, IL							
Unit	22181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,560,414	378,062	424,078	331,375	2,693,929
Grades	PreK-8	Administration	276,052	0	2,898	0	278,950
Projected Enrollment	391	Support Services	337,272	27,538	2,500	0	367,310
		Facility Support	322,030	0	0	0	322,030
% Poverty	59.3%	TOTAL	2,495,768	405,600	429,476	331,375	3,662,219
% Free/Reduced Lunch	89.9%						
% Special Ed	7.5%						
Average Teacher Salary	\$ 64,240						
Student Teacher Ratio	17 to 1						
Ninos Heroes Elementary Academic Center		TOTAL BUDGET 4,670,692					
8344 S Commercial Ave							
Chicago, IL							
Unit	31101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,373,254	363,130	602,750	325,917	3,665,051
Grades	K-8	Administration	318,556	0	1,014	0	319,570
Projected Enrollment	541	Support Services	402,798	0	42,246	0	445,044
		Facility Support	241,027	0	0	0	241,027
% Poverty	57.2%	TOTAL	3,335,635	363,130	646,010	325,917	4,670,692
% Free/Reduced Lunch	88.0%						
% Special Ed	8.9%						
Average Teacher Salary	\$ 69,036						
Student Teacher Ratio	17 to 1						
Norman A Bridge Elementary School		TOTAL BUDGET 5,632,039					
3800 N New England Ave							
Chicago, IL							
Unit	22321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,089,368	626,932	682,161	39,489	4,437,950
Grades	K-8	Administration	261,706	0	48,401	0	310,107
Projected Enrollment	770	Support Services	289,653	25,635	3,600	44,242	363,130
		Facility Support	520,852	0	0	0	520,852
% Poverty	42.0%	TOTAL	4,161,579	652,567	734,162	83,731	5,632,039
% Free/Reduced Lunch	68.5%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 66,761						
Student Teacher Ratio	20 to 1						

North-Grand High School		TOTAL BUDGET 8,822,511					
4338 W Wabansia Ave							
Chicago, IL							
Unit	46431	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	4,094,237	1,672,702	711,317	118,093	6,596,349
Grades	9-12	Administration	410,428	0	256,136	0	666,564
Projected Enrollment	910	Support Services	633,232	165,176	100,035	0	898,443
		Facility Support	661,155	0	0	0	661,155
% Poverty	57.1%	TOTAL	5,799,052	1,837,878	1,067,488	118,093	8,822,511
% Free/Reduced Lunch	93.6%						
% Special Ed	16.4%						
Average Teacher Salary	\$ 62,533						
Student Teacher Ratio	15 to 1						
Northwest Middle School		TOTAL BUDGET 7,221,930					
5252 W Palmer St							
Chicago, IL							
Unit	41121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,686,127	900,038	955,162	108,064	5,649,391
Grades	6-8	Administration	437,662	0	66,276	0	503,938
Projected Enrollment	966	Support Services	599,175	0	43,206	0	642,381
		Facility Support	426,220	0	0	0	426,220
% Poverty	56.6%	TOTAL	5,149,184	900,038	1,064,644	108,064	7,221,930
% Free/Reduced Lunch	93.0%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 66,551						
Student Teacher Ratio	18 to 1						
Norwood Park Elementary School		TOTAL BUDGET 3,571,472					
5900 N Nina Ave							
Chicago, IL							
Unit	24711	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,475,992	716,879	114,307	445,328	2,752,506
Grades	PreK-8	Administration	256,422	0	35,693	0	292,115
Projected Enrollment	378	Support Services	78,298	152,049	0	0	230,347
		Facility Support	296,504	0	0	0	296,504
% Poverty	7.9%	TOTAL	2,107,216	868,928	150,000	445,328	3,571,472
% Free/Reduced Lunch	12.0%						
% Special Ed	18.9%						
Average Teacher Salary	\$ 72,201						
Student Teacher Ratio	19 to 1						
Ole A Thorp Elementary Scholastic Academy		TOTAL BUDGET 6,334,411					
6024 W Warwick Ave							
Chicago, IL							
Unit	29301	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,295,745	558,124	227,624	736,563	4,818,056
Grades	K-8	Administration	244,958	0	66,516	0	311,474
Projected Enrollment	819	Support Services	227,572	93,257	0	587,595	908,424
		Facility Support	296,457	0	0	0	296,457
% Poverty	27.9%	TOTAL	4,064,732	651,381	294,140	1,324,158	6,334,411
% Free/Reduced Lunch	46.2%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 71,156						
Student Teacher Ratio	19 to 1						

Oliver S Westcott Elementary School		TOTAL BUDGET 4,745,204					
409 W 80th St							
Chicago, IL							
Unit	26381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,178,309	525,198	558,365	392,551	3,654,423
Grades	PreK-8	Administration	257,079	0	82,693	0	339,772
Projected Enrollment	547	Support Services	415,133	25,635	19,518	0	460,286
		Facility Support	290,723	0	0	0	290,723
% Poverty	63.8%	TOTAL	3,141,244	550,833	660,576	392,551	4,745,204
% Free/Reduced Lunch	97.7%						
% Special Ed	12.5%						
Average Teacher Salary	\$ 68,961						
Student Teacher Ratio	18 to 1						
Oliver Wendell Holmes Elementary School		TOTAL BUDGET 4,042,585					
955 W Garfield Blvd							
Chicago, IL							
Unit	23831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,843,557	525,286	425,317	314,226	3,108,386
Grades	PreK-8	Administration	239,294	0	9,000	0	248,294
Projected Enrollment	430	Support Services	358,840	0	34,371	300	393,511
		Facility Support	292,394	0	0	0	292,394
% Poverty	60.0%	TOTAL	2,734,085	525,286	468,688	314,526	4,042,585
% Free/Reduced Lunch	82.3%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 67,303						
Student Teacher Ratio	17 to 1						
Oriole Park Elementary School		TOTAL BUDGET 4,394,100					
5424 N Oketo Ave							
Chicago, IL							
Unit	24771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,553,500	560,806	191,000	398,518	3,703,824
Grades	PreK-8	Administration	252,494	0	9,000	0	261,494
Projected Enrollment	624	Support Services	141,855	16,925	0	0	158,780
		Facility Support	270,002	0	0	0	270,002
% Poverty	12.3%	TOTAL	3,217,851	577,731	200,000	398,518	4,394,100
% Free/Reduced Lunch	18.6%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 63,387						
Student Teacher Ratio	19 to 1						
Orozco Fine Arts & Sciences Elementary School		TOTAL BUDGET 5,659,389					
1940 W 18th St							
Chicago, IL							
Unit	31281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,436,182	693,779	727,666	514,530	4,372,157
Grades	K-8	Administration	267,063	0	71,218	0	338,281
Projected Enrollment	578	Support Services	464,220	34,905	0	151,622	650,747
		Facility Support	298,204	0	0	0	298,204
% Poverty	60.1%	TOTAL	3,465,669	728,684	798,884	666,152	5,659,389
% Free/Reduced Lunch	98.9%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 73,610						
Student Teacher Ratio	17 to 1						



Orr High School		TOTAL BUDGET 12,773,883					
730 N Pulaski Rd							
Chicago, IL							
Unit	28151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	6,086,719	2,644,696	774,414	12,663	9,518,492
Grades	9-12	Administration	901,155	67,740	277,596	0	1,246,491
Projected Enrollment	1244	Support Services	814,537	0	346,741	0	1,161,278
		Facility Support	847,622	0	0	0	847,622
% Poverty	59.5%	TOTAL	8,650,033	2,712,436	1,398,751	12,663	12,773,883
% Free/Reduced Lunch	93.8%						
% Special Ed	27.9%						
Average Teacher Salary	\$ 59,999						
Student Teacher Ratio	13 to 1						
Orville T Bright Elementary School		TOTAL BUDGET 3,545,829					
10740 S Calhoun Ave							
Chicago, IL							
Unit	22331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,058,210	974,770	329,375	256,179	2,618,534
Grades	PreK-8	Administration	249,766	0	10,000	0	259,766
Projected Enrollment	307	Support Services	237,037	107,593	0	0	344,630
		Facility Support	322,899	0	0	0	322,899
% Poverty	61.2%	TOTAL	1,867,912	1,082,363	339,375	256,179	3,545,829
% Free/Reduced Lunch	98.0%						
% Special Ed	15.4%						
Average Teacher Salary	\$ 59,753						
Student Teacher Ratio	14 to 1						
Oscar DePriest Elementary School		TOTAL BUDGET 5,948,756					
139 S Parkside Ave							
Chicago, IL							
Unit	26631	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3	Instruction	2,295,837	1,106,076	548,839	341,883	4,292,635
Grades	PreK-8	Administration	253,667	0	124,821	0	378,488
Projected Enrollment	637	Support Services	448,541	442,745	91,382	0	982,668
		Facility Support	294,965	0	0	0	294,965
% Poverty	64.9%	TOTAL	3,293,010	1,548,821	765,042	341,883	5,948,756
% Free/Reduced Lunch	97.5%						
% Special Ed	14.1%						
Average Teacher Salary	\$ 73,214						
Student Teacher Ratio	20 to 1						
Oscar F Mayer Elementary School		TOTAL BUDGET 5,359,449					
2250 N Clifton Ave							
Chicago, IL							
Unit	24401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,913,377	767,545	249,376	295,697	4,225,995
Grades	PreK-8	Administration	253,940	0	72,482	0	326,422
Projected Enrollment	594	Support Services	293,138	9,738	0	0	302,876
		Facility Support	504,156	0	0	0	504,156
% Poverty	41.6%	TOTAL	3,964,611	777,283	321,858	295,697	5,359,449
% Free/Reduced Lunch	61.9%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 62,549						
Student Teacher Ratio	16 to 1						

Pablo Casals Elementary School		TOTAL BUDGET 4,383,322					
3501 W Potomac Ave							
Chicago, IL							
Unit	24011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,998,178	529,629	613,071	141,791	3,282,669
Grades	PreK-8	Administration	260,389	0	55,441	0	315,830
Projected Enrollment	473	Support Services	439,808	40,582	600	0	480,990
		Facility Support	303,833	0	0	0	303,833
% Poverty	61.9%	TOTAL	3,002,208	570,211	669,112	141,791	4,383,322
% Free/Reduced Lunch	97.2%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 71,999						
Student Teacher Ratio	18 to 1						
Park Manor Elementary School		TOTAL BUDGET 3,345,528					
7037 S Rhodes Ave							
Chicago, IL							
Unit	24841	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,549,437	412,481	324,552	154,687	2,441,157
Grades	PreK-8	Administration	247,408	0	16,811	0	264,219
Projected Enrollment	349	Support Services	268,877	34,923	0	0	303,800
		Facility Support	336,352	0	0	0	336,352
% Poverty	53.4%	TOTAL	2,402,074	447,404	341,363	154,687	3,345,528
% Free/Reduced Lunch	83.3%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 71,704						
Student Teacher Ratio	17 to 1						
Parkside Elementary Community Academy		TOTAL BUDGET 3,377,635					
6938 S East End Ave							
Chicago, IL							
Unit	31201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,325,382	400,925	338,404	345,128	2,409,839
Grades	PreK-8	Administration	243,807	0	0	0	243,807
Projected Enrollment	344	Support Services	327,568	66,823	0	500	394,891
		Facility Support	329,098	0	0	0	329,098
% Poverty	54.1%	TOTAL	2,225,855	467,748	338,404	345,628	3,377,635
% Free/Reduced Lunch	82.6%						
% Special Ed	11.6%						
Average Teacher Salary	\$ 66,413						
Student Teacher Ratio	17 to 1						
Patrick Henry Elementary School		TOTAL BUDGET 5,242,770					
4250 N Saint Louis Ave							
Chicago, IL							
Unit	23731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,538,943	533,420	675,721	510,056	4,258,140
Grades	PreK-6	Administration	265,014	0	37,735	0	302,749
Projected Enrollment	635	Support Services	337,304	26,173	0	0	363,477
		Facility Support	318,404	0	0	0	318,404
% Poverty	58.3%	TOTAL	3,459,665	559,593	713,456	510,056	5,242,770
% Free/Reduced Lunch	95.6%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 68,484						
Student Teacher Ratio	17 to 1						

Paul Cuffe Math-Science Technology Academy ES		TOTAL BUDGET 4,514,026					
8324 S Racine Ave							
Chicago, IL							
Unit	23881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	2,236,672	373,908	583,957	129,144	3,323,681
Grades	PreK-8	Administration	239,554	0	0	0	239,554
Projected Enrollment	560	Support Services	430,655	107,612	47,832	0	586,099
		Facility Support	364,692	0	0	0	364,692
% Poverty	57.7%	TOTAL	3,271,573	481,520	631,789	129,144	4,514,026
% Free/Reduced Lunch	92.5%						
% Special Ed	10.0%						
Average Teacher Salary	\$ 68,184						
Student Teacher Ratio	20 to 1						
Paul Revere Elementary School		TOTAL BUDGET 3,899,404					
1010 E 72nd St							
Chicago, IL							
Unit	25121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,579,544	345,642	478,903	611,212	3,015,301
Grades	PreK-8	Administration	263,932	0	0	0	263,932
Projected Enrollment	435	Support Services	311,174	0	0	0	311,174
		Facility Support	308,997	0	0	0	308,997
% Poverty	59.9%	TOTAL	2,463,647	345,642	478,903	611,212	3,899,404
% Free/Reduced Lunch	89.5%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 64,462						
Student Teacher Ratio	16 to 1						
Paul Robeson High School		TOTAL BUDGET 13,802,852					
6835 S Normal Blvd							
Chicago, IL							
Unit	46121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	6,105,439	2,881,898	1,171,628	543,369	10,702,334
Grades	9-12	Administration	676,556	0	395,826	0	1,072,382
Projected Enrollment	1247	Support Services	844,873	41,105	352,848	0	1,238,826
		Facility Support	789,310	0	0	0	789,310
% Poverty	61.2%	TOTAL	8,416,178	2,923,003	1,920,302	543,369	13,802,852
% Free/Reduced Lunch	97.2%						
% Special Ed	20.8%						
Average Teacher Salary	\$ 64,924						
Student Teacher Ratio	16 to 1						
Percy L Julian High School		TOTAL BUDGET 15,018,263					
10330 S Elizabeth St							
Chicago, IL							
Unit	46401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	8,166,923	2,164,171	1,226,088	19,664	11,576,846
Grades	9-12	Administration	705,901	0	336,277	0	1,042,178
Projected Enrollment	1720	Support Services	1,169,109	174,219	193,186	0	1,536,514
		Facility Support	862,725	0	0	0	862,725
% Poverty	51.5%	TOTAL	10,904,658	2,338,390	1,755,551	19,664	15,018,263
% Free/Reduced Lunch	83.6%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 68,048						
Student Teacher Ratio	18 to 1						

Perkins Bass Elementary School		TOTAL BUDGET 4,067,883					
1140 W 66th St							
Chicago, IL							
Unit	22161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,809,804	437,937	424,960	372,022	3,044,723
Grades	PreK-8	Administration	252,913	0	93,565	0	346,478
Projected Enrollment	476	Support Services	286,917	25,764	19,094	0	331,775
		Facility Support	344,907	0	0	0	344,907
% Poverty	62.4%	TOTAL	2,694,541	463,701	537,619	372,022	4,067,883
% Free/Reduced Lunch	92.2%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 70,459						
Student Teacher Ratio	21 to 1						
Peter A Reinberg Elementary School		TOTAL BUDGET 11,129,821					
3425 N Major Ave							
Chicago, IL							
Unit	25111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,602,362	2,936,603	1,135,488	805,292	9,479,745
Grades	PreK-8	Administration	309,668	0	66,161	0	375,829
Projected Enrollment	1372	Support Services	439,853	496,659	7,200	0	943,712
		Facility Support	330,535	0	0	0	330,535
% Poverty	51.7%	TOTAL	5,682,418	3,433,262	1,208,849	805,292	11,129,821
% Free/Reduced Lunch	84.3%						
% Special Ed	19.8%						
Average Teacher Salary	\$ 70,964						
Student Teacher Ratio	18 to 1						
Peter Cooper Elementary Dual Language Academy		TOTAL BUDGET 6,389,865					
1624 W 19th St							
Chicago, IL							
Unit	22831	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,449,805	750,119	762,174	791,010	4,753,108
Grades	PreK-5	Administration	324,077	0	50,641	0	374,718
Projected Enrollment	720	Support Services	628,729	163,670	0	300	792,699
		Facility Support	469,340	0	0	0	469,340
% Poverty	60.3%	TOTAL	3,871,951	913,789	812,815	791,310	6,389,865
% Free/Reduced Lunch	93.3%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 67,696						
Student Teacher Ratio	17 to 1						
Philip D. Armour Elementary		TOTAL BUDGET 3,491,760					
950 W. 33rd Place							
Chicago, IL							
Unit	22061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,284,840	435,815	414,215	210,423	2,345,293
Grades	PreK-8	Administration	316,200	0	2,576	0	318,776
Projected Enrollment	332	Support Services	386,386	0	0	0	386,386
		Facility Support	441,305	0	0	0	441,305
% Poverty	63.6%	TOTAL	2,428,731	435,815	416,791	210,423	3,491,760
% Free/Reduced Lunch	98.2%						
% Special Ed	17.8%						
Average Teacher Salary	\$ 65,376						
Student Teacher Ratio	16 to 1						

Philip Rogers Elementary School		TOTAL BUDGET 5,754,920					
7345 N Washtenaw Ave							
Chicago, IL							
Unit	25141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,534,720	815,153	366,789	814,993	4,531,655
Grades	PreK-8	Administration	240,754	0	69,739	0	310,493
Projected Enrollment	766	Support Services	317,690	106,540	107,172	0	531,402
		Facility Support	381,370	0	0	0	381,370
% Poverty	46.6%	TOTAL	3,474,534	921,693	543,700	814,993	5,754,920
% Free/Reduced Lunch	75.5%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 62,284						
Student Teacher Ratio	18 to 1						
Philo Carpenter Elementary School		TOTAL BUDGET 4,382,867					
1250 W Erie St							
Chicago, IL							
Unit	22561	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,329,098	1,193,594	287,345	430,696	3,240,733
Grades	PreK-8	Administration	254,630	0	50,896	0	305,526
Projected Enrollment	264	Support Services	354,417	450,967	1,500	0	806,884
		Facility Support	29,724	0	0	0	29,724
% Poverty	59.0%	TOTAL	1,967,869	1,644,561	339,741	430,696	4,382,867
% Free/Reduced Lunch	95.0%						
% Special Ed	28.4%						
Average Teacher Salary	\$ 71,457						
Student Teacher Ratio	10 to 1						
Phobe Apperson Hearst Elementary School		TOTAL BUDGET 5,097,779					
4640 S Lamont Ave							
Chicago, IL							
Unit	23671	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	1,880,887	1,051,893	555,167	331,841	3,819,788
Grades	PreK-8	Administration	241,330	0	0	0	241,330
Projected Enrollment	463	Support Services	494,261	73,219	8,600	50,333	626,413
		Facility Support	410,248	0	0	0	410,248
% Poverty	59.3%	TOTAL	3,026,726	1,125,112	563,767	382,174	5,097,779
% Free/Reduced Lunch	93.2%						
% Special Ed	17.9%						
Average Teacher Salary	\$ 70,759						
Student Teacher Ratio	17 to 1						
Pilsen Elementary Community Academy		TOTAL BUDGET 4,758,467					
1420 W 17th St							
Chicago, IL							
Unit	31141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,515,784	925,847	398,632	573,964	3,414,227
Grades	PreK-6	Administration	258,949	0	62,218	0	321,167
Projected Enrollment	439	Support Services	422,591	251,385	45,235	0	719,211
		Facility Support	303,862	0	0	0	303,862
% Poverty	56.9%	TOTAL	2,501,186	1,177,232	506,085	573,964	4,758,467
% Free/Reduced Lunch	87.9%						
% Special Ed	21.6%						
Average Teacher Salary	\$ 59,349						
Student Teacher Ratio	14 to 1						

Portage Park Elementary School		TOTAL BUDGET 8,487,340					
5330 W Berteau Ave							
Chicago, IL							
Unit	25011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,082,985	1,499,335	926,070	440,697	6,949,087
Grades	PreK-8	Administration	269,756	0	68,615	0	338,371
Projected Enrollment	1128	Support Services	481,933	216,606	0	0	698,539
		Facility Support	501,343	0	0	0	501,343
% Poverty	48.2%	TOTAL	5,336,017	1,715,941	994,685	440,697	8,487,340
% Free/Reduced Lunch	78.2%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 69,797						
Student Teacher Ratio	20 to 1						
Rachel Carson Elementary School		TOTAL BUDGET 8,848,501					
5516 S Maplewood Ave							
Chicago, IL							
Unit	22601	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	4,355,179	523,026	1,193,326	1,109,290	7,180,821
Grades	PreK-8	Administration	326,502	0	201,290	0	527,792
Projected Enrollment	1296	Support Services	623,775	10,072	30,501	0	664,348
		Facility Support	475,540	0	0	0	475,540
% Poverty	59.2%	TOTAL	5,780,996	533,098	1,425,117	1,109,290	8,848,501
% Free/Reduced Lunch	98.2%						
% Special Ed	7.2%						
Average Teacher Salary	\$ 65,106						
Student Teacher Ratio	20 to 1						
Ralph H Metcalfe Elementary Community Academy		TOTAL BUDGET 5,375,084					
12339 S Normal Ave							
Chicago, IL							
Unit	31061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	2,552,419	667,200	649,450	368,655	4,237,724
Grades	PreK-8	Administration	265,014	0	118,811	0	383,825
Projected Enrollment	646	Support Services	488,216	0	500	0	488,716
		Facility Support	264,819	0	0	0	264,819
% Poverty	62.4%	TOTAL	3,570,468	667,200	768,761	368,655	5,375,084
% Free/Reduced Lunch	97.9%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 70,060						
Student Teacher Ratio	18 to 1						
Ravenswood Elementary School		TOTAL BUDGET 4,007,276					
4332 N Paulina St							
Chicago, IL							
Unit	25061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,707,736	668,189	341,121	556,052	3,273,098
Grades	PreK-8	Administration	229,815	0	0	0	229,815
Projected Enrollment	427	Support Services	205,079	0	500	600	206,179
		Facility Support	298,184	0	0	0	298,184
% Poverty	49.5%	TOTAL	2,440,814	668,189	341,621	556,652	4,007,276
% Free/Reduced Lunch	76.2%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 75,126						
Student Teacher Ratio	17 to 1						

Richard Edwards Elementary School		TOTAL BUDGET 9,107,793					
4815 S Karlov Ave							
Chicago, IL							
Unit	23081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	4,620,568	768,367	1,092,017	930,359	7,411,311
Grades	PreK-8	Administration	312,564	0	67,788	0	380,352
Projected Enrollment	1171	Support Services	784,016	28,501	67,919	0	880,436
		Facility Support	435,694	0	0	0	435,694
% Poverty	54.3%	TOTAL	6,152,842	796,868	1,227,724	930,359	9,107,793
% Free/Reduced Lunch	88.3%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 67,884						
Student Teacher Ratio	18 to 1						
Richard Henry Lee Elementary School		TOTAL BUDGET 8,061,782					
6448 S Tripp Ave							
Chicago, IL							
Unit	26331	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	4,113,258	940,368	1,226,594	365,815	6,646,035
Grades	PreK-8	Administration	493,056	0	8,000	0	501,056
Projected Enrollment	1098	Support Services	610,642	22,529	7,600	0	640,771
		Facility Support	273,920	0	0	0	273,920
% Poverty	56.0%	TOTAL	5,490,876	962,897	1,242,194	365,815	8,061,782
% Free/Reduced Lunch	91.8%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 68,464						
Student Teacher Ratio	20 to 1						
Richard J Daley Elementary Academy		TOTAL BUDGET 6,226,670					
5024 S Wolcott Ave							
Chicago, IL							
Unit	25951	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,861,171	497,544	979,704	524,122	4,862,541
Grades	PreK-8	Administration	366,366	0	106,581	0	472,947
Projected Enrollment	834	Support Services	508,138	20,972	44,270	0	573,380
		Facility Support	317,802	0	0	0	317,802
% Poverty	62.0%	TOTAL	4,053,477	518,516	1,130,555	524,122	6,226,670
% Free/Reduced Lunch	99.2%						
% Special Ed	7.0%						
Average Teacher Salary	\$ 62,289						
Student Teacher Ratio	19 to 1						
Richard J Oglesby Elementary School		TOTAL BUDGET 4,732,718					
7646 S Green St							
Chicago, IL							
Unit	24741	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,124,608	590,071	554,888	164,022	3,433,589
Grades	PreK-8	Administration	296,719	0	70,057	0	366,776
Projected Enrollment	508	Support Services	369,338	39,959	23,683	0	432,980
		Facility Support	499,373	0	0	0	499,373
% Poverty	61.0%	TOTAL	3,290,038	630,030	648,628	164,022	4,732,718
% Free/Reduced Lunch	98.5%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 65,783						
Student Teacher Ratio	18 to 1						

Richard T Crane Technical Preparatory HS			TOTAL BUDGET 13,413,414					
2245 W Jackson Blvd								
Chicago, IL								
Unit	46081		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21		Instruction	4,718,696	2,220,099	624,032	1,994,589	9,557,416
Grades	PreK, 9-12		Administration	705,201	0	126,374	0	831,575
Projected Enrollment	613		Support Services	741,440	109,531	292,375	0	1,143,346
			Facility Support	1,881,077	0	0	0	1,881,077
% Poverty	54.0%		TOTAL	8,046,414	2,329,630	1,042,781	1,994,589	13,413,414
% Free/Reduced Lunch	80.0%							
% Special Ed	23.2%							
Average Teacher Salary	\$ 69,296							
Student Teacher Ratio	11 to 1							
Richard Yates Elementary School			TOTAL BUDGET 8,157,982					
1839 N Richmond St								
Chicago, IL								
Unit	25911		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4		Instruction	2,728,740	1,919,530	623,919	580,990	5,853,179
Grades	PreK-8		Administration	433,183	0	1,725	0	434,908
Projected Enrollment	826		Support Services	617,563	634,084	4,506	0	1,256,153
			Facility Support	613,742	0	0	0	613,742
% Poverty	49.7%		TOTAL	4,393,228	2,553,614	630,150	580,990	8,157,982
% Free/Reduced Lunch	73.4%							
% Special Ed	25.9%							
Average Teacher Salary	\$ 71,785							
Student Teacher Ratio	18 to 1							
Roald Amundsen High School			TOTAL BUDGET 13,546,805					
5110 N Damen Ave								
Chicago, IL								
Unit	46031		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19		Instruction	7,316,599	1,993,172	985,205	436,912	10,731,888
Grades	9-12		Administration	530,017	0	254,695	0	784,712
Projected Enrollment	1455		Support Services	847,294	0	161,381	0	1,008,675
			Facility Support	1,021,530	0	0	0	1,021,530
% Poverty	48.3%		TOTAL	9,715,440	1,993,172	1,401,281	436,912	13,546,805
% Free/Reduced Lunch	79.2%							
% Special Ed	15.7%							
Average Teacher Salary	\$ 69,375							
Student Teacher Ratio	16 to 1							
Robert Emmet Elementary School			TOTAL BUDGET 4,387,106					
5500 W Madison St								
Chicago, IL								
Unit	23121		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	3		Instruction	2,165,346	239,445	566,564	468,034	3,439,389
Grades	PreK-8		Administration	280,371	0	44,228	0	324,599
Projected Enrollment	542		Support Services	282,520	0	44,269	0	326,789
			Facility Support	296,329	0	0	0	296,329
% Poverty	64.6%		TOTAL	3,024,566	239,445	655,061	468,034	4,387,106
% Free/Reduced Lunch	99.4%							
% Special Ed	6.5%							
Average Teacher Salary	\$ 65,509							
Student Teacher Ratio	18 to 1							



Robert Fulton Elementary School		TOTAL BUDGET 5,083,662					
5300 S Hermitage Ave							
Chicago, IL							
Unit	23281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,567,170	310,021	615,669	343,446	3,836,306
Grades	PreK-8	Administration	261,334	0	78,305	0	339,639
Projected Enrollment	629	Support Services	426,729	0	7,000	0	433,729
		Facility Support	473,988	0	0	0	473,988
% Poverty	59.7%	TOTAL	3,729,221	310,021	700,974	343,446	5,083,662
% Free/Reduced Lunch	88.3%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 56,728						
Student Teacher Ratio	20 to 1						
Robert H Lawrence Elementary School		TOTAL BUDGET 4,296,768					
9928 S Crandon Ave							
Chicago, IL							
Unit	24261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,623,369	514,432	429,349	363,569	2,930,719
Grades	PreK-8	Administration	311,776	0	20,852	0	332,628
Projected Enrollment	434	Support Services	334,012	84,939	34,164	0	453,115
		Facility Support	580,306	0	0	0	580,306
% Poverty	59.6%	TOTAL	2,849,463	599,371	484,365	363,569	4,296,768
% Free/Reduced Lunch	90.8%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 68,041						
Student Teacher Ratio	16 to 1						
Robert Healy Elementary School		TOTAL BUDGET 9,774,451					
3010 S Parnell Ave							
Chicago, IL							
Unit	23651	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	5,079,217	601,512	1,496,183	777,310	7,954,222
Grades	PreK-8	Administration	344,163	0	108,228	0	452,391
Projected Enrollment	1305	Support Services	783,708	0	730	16,778	801,216
		Facility Support	566,622	0	0	0	566,622
% Poverty	56.9%	TOTAL	6,773,710	601,512	1,605,141	794,088	9,774,451
% Free/Reduced Lunch	93.8%						
% Special Ed	7.9%						
Average Teacher Salary	\$ 72,299						
Student Teacher Ratio	23 to 1						
Robert L. Grimes Elementary School		TOTAL BUDGET 4,494,101					
5450 W 64th Pl							
Chicago, IL							
Unit	23461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	2,090,770	576,472	406,602	349,148	3,422,992
Grades	PreK-8	Administration	298,930	0	48,661	0	347,591
Projected Enrollment	519	Support Services	334,741	31,343	3,000	0	369,084
		Facility Support	354,434	0	0	0	354,434
% Poverty	52.9%	TOTAL	3,078,875	607,815	458,263	349,148	4,494,101
% Free/Reduced Lunch	84.3%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 65,750						
Student Teacher Ratio	31 to 1						

Robert Nathaniel Dett Elementary School		TOTAL BUDGET 2,963,738					
2306 W Maypole Ave							
Chicago, IL							
Unit	26031						
Instruction Area	7	Instruction	954,773	377,820	278,535	156,899	1,768,027
Grades	PreK-8	Administration	260,185	0	0	0	260,185
Projected Enrollment	207	Support Services	332,691	253,873	1,500	0	588,064
		Facility Support	347,462	0	0	0	347,462
% Poverty	62.6%	TOTAL	1,895,111	631,693	280,035	156,899	2,963,738
% Free/Reduced Lunch	93.9%						
% Special Ed	15.0%						
Average Teacher Salary	\$ 60,934						
Student Teacher Ratio	13 to 1						
Roberto Clemente Community Academy High School		TOTAL BUDGET 20,397,560					
1147 N Western Ave							
Chicago, IL							
Unit	51091						
Instruction Area	21	Instruction	9,121,355	3,903,855	1,168,591	805,422	14,999,223
Grades	9-12	Administration	1,114,111	0	434,935	0	1,549,046
Projected Enrollment	1688	Support Services	1,467,727	159,686	366,306	0	1,993,719
		Facility Support	1,855,572	0	0	0	1,855,572
% Poverty	50.1%	TOTAL	13,558,765	4,063,541	1,969,832	805,422	20,397,560
% Free/Reduced Lunch	79.2%						
% Special Ed	21.4%						
Average Teacher Salary	\$ 69,126						
Student Teacher Ratio	15 to 1						
Rodolfo Lozano Bilingual & International Ctr ES		TOTAL BUDGET 5,231,751					
1424 N Cleaver St							
Chicago, IL							
Unit	24101						
Instruction Area	6	Instruction	1,425,709	732,069	365,553	912,660	3,435,991
Grades	PreK-8	Administration	324,382	0	40,575	0	364,957
Projected Enrollment	395	Support Services	415,247	120,324	300	0	535,871
		Facility Support	894,932	0	0	0	894,932
% Poverty	57.6%	TOTAL	3,060,270	852,393	406,428	912,660	5,231,751
% Free/Reduced Lunch	88.8%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 72,360						
Student Teacher Ratio	15 to 1						
Roger C Sullivan High School		TOTAL BUDGET 8,847,865					
6631 N Bosworth Ave							
Chicago, IL							
Unit	46301						
Instruction Area	19	Instruction	3,595,450	2,046,203	693,193	295,506	6,630,352
Grades	9-12	Administration	537,333	0	67,740	0	605,073
Projected Enrollment	655	Support Services	567,983	160,902	124,051	0	852,936
		Facility Support	759,504	0	0	0	759,504
% Poverty	57.0%	TOTAL	5,460,270	2,207,105	884,984	295,506	8,847,865
% Free/Reduced Lunch	93.0%						
% Special Ed	18.6%						
Average Teacher Salary	\$ 74,217						
Student Teacher Ratio	13 to 1						

Ronald Brown Elementary Community Academy			TOTAL BUDGET 3,151,367					
12607 S Union Ave								
Chicago, IL			Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	24631							
Instruction Area	18		Instruction	1,174,101	691,564	329,416	189,747	2,384,828
Grades	PreK-8		Administration	229,520	0	2,188	0	231,708
Projected Enrollment	330		Support Services	229,651	198,193	0	0	427,844
			Facility Support	106,987	0	0	0	106,987
% Poverty	59.0%		TOTAL	1,740,259	889,757	331,604	189,747	3,151,367
% Free/Reduced Lunch	90.1%							
% Special Ed	17.8%							
Average Teacher Salary	\$ 65,336							
Student Teacher Ratio	16 to 1							
Ronald E McNair Elementary School			TOTAL BUDGET 5,410,193					
4820 W Walton St								
Chicago, IL			Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	26301							
Instruction Area	3		Instruction	1,950,482	1,206,502	631,022	139,172	3,927,178
Grades	PreK-8		Administration	258,948	0	54,467	0	313,415
Projected Enrollment	553		Support Services	406,826	356,038	293	0	763,157
			Facility Support	406,443	0	0	0	406,443
% Poverty	63.1%		TOTAL	3,022,699	1,562,540	685,782	139,172	5,410,193
% Free/Reduced Lunch	97.1%							
% Special Ed	18.1%							
Average Teacher Salary	\$ 64,629							
Student Teacher Ratio	16 to 1							
Rosario Castellanos Elementary School			TOTAL BUDGET 4,700,917					
2524 S Central Park Ave								
Chicago, IL			Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	22461							
Instruction Area	10		Instruction	2,246,474	498,599	571,156	326,640	3,642,869
Grades	4-8		Administration	261,706	0	0	0	261,706
Projected Enrollment	551		Support Services	388,613	0	150	0	388,763
			Facility Support	407,579	0	0	0	407,579
% Poverty	54.5%		TOTAL	3,304,372	498,599	571,306	326,640	4,700,917
% Free/Reduced Lunch	88.1%							
% Special Ed	9.2%							
Average Teacher Salary	\$ 70,656							
Student Teacher Ratio	18 to 1							
Roswell B Mason Elementary School			TOTAL BUDGET 5,928,958					
4217 W 18th St								
Chicago, IL			Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	24381							
Instruction Area	8		Instruction	2,299,269	316,899	599,391	1,038,971	4,254,530
Grades	PreK-8		Administration	347,067	0	22,500	0	369,567
Projected Enrollment	539		Support Services	615,740	21,811	4,000	0	641,551
			Facility Support	663,310	0	0	0	663,310
% Poverty	63.3%		TOTAL	3,925,386	338,710	625,891	1,038,971	5,928,958
% Free/Reduced Lunch	92.5%							
% Special Ed	8.9%							
Average Teacher Salary	\$ 73,568							
Student Teacher Ratio	17 to 1							

Rudyard Kipling Elementary School		TOTAL BUDGET 4,054,358					
9351 S Lowe Ave							
Chicago, IL							
Unit	24081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,950,237	570,105	439,540	192,807	3,152,689
Grades	PreK-8	Administration	238,779	0	0	0	238,779
Projected Enrollment	440	Support Services	242,325	62,323	0	0	304,648
		Facility Support	358,242	0	0	0	358,242
% Poverty	52.7%	TOTAL	2,789,583	632,428	439,540	192,807	4,054,358
% Free/Reduced Lunch	83.7%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 67,840						
Student Teacher Ratio	16 to 1						
Rueben Salazar Elementary Bilingual Center		TOTAL BUDGET 3,070,168					
160 W Wendell St							
Chicago, IL							
Unit	30101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,402,578	301,172	231,723	420,024	2,355,497
Grades	PreK-8	Administration	241,578	0	51,641	0	293,219
Projected Enrollment	393	Support Services	277,774	25,635	670	0	304,079
		Facility Support	117,373	0	0	0	117,373
% Poverty	44.2%	TOTAL	2,039,303	326,807	284,034	420,024	3,070,168
% Free/Reduced Lunch	70.6%						
% Special Ed	12.9%						
Average Teacher Salary	\$ 65,921						
Student Teacher Ratio	19 to 1						
Rufus M Hitch Elementary School		TOTAL BUDGET 3,725,905					
5625 N McVicker Ave							
Chicago, IL							
Unit	23811	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,928,467	462,098	433,709	171,749	2,996,023
Grades	PreK-8	Administration	251,219	0	0	0	251,219
Projected Enrollment	481	Support Services	162,145	23,487	0	0	185,632
		Facility Support	293,031	0	0	0	293,031
% Poverty	43.0%	TOTAL	2,634,862	485,585	433,709	171,749	3,725,905
% Free/Reduced Lunch	69.3%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 69,838						
Student Teacher Ratio	19 to 1						
Salmon P Chase Elementary School		TOTAL BUDGET 5,218,943					
2021 N Point St							
Chicago, IL							
Unit	22701	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,947,051	877,952	501,013	603,436	3,929,452
Grades	PreK-8	Administration	262,164	0	54,129	0	316,293
Projected Enrollment	503	Support Services	426,525	220,788	4,000	300	651,613
		Facility Support	321,585	0	0	0	321,585
% Poverty	58.1%	TOTAL	2,957,325	1,098,740	559,142	603,736	5,218,943
% Free/Reduced Lunch	92.4%						
% Special Ed	17.9%						
Average Teacher Salary	\$ 71,409						
Student Teacher Ratio	16 to 1						

Samuel Gompers Fine Arts Options ES		TOTAL BUDGET 3,329,941					
12302 S State St							
Chicago, IL							
Unit	23351	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,435,383	342,002	314,616	193,761	2,285,762
Grades	4-8	Administration	251,357	0	65,718	0	317,075
Projected Enrollment	381	Support Services	235,741	0	4,722	0	240,463
		Facility Support	486,641	0	0	0	486,641
% Poverty	56.8%	TOTAL	2,409,122	342,002	385,056	193,761	3,329,941
% Free/Reduced Lunch	89.7%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 62,393						
Student Teacher Ratio	18 to 1						
Sauganash Elementary School		TOTAL BUDGET 3,742,856					
6040 N Kilpatrick Ave							
Chicago, IL							
Unit	25211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,107,721	693,403	191,986	115,994	3,109,104
Grades	K-8	Administration	247,676	0	8,014	0	255,690
Projected Enrollment	506	Support Services	110,220	0	0	0	110,220
		Facility Support	267,842	0	0	0	267,842
% Poverty	17.0%	TOTAL	2,733,459	693,403	200,000	115,994	3,742,856
% Free/Reduced Lunch	27.7%						
% Special Ed	15.9%						
Average Teacher Salary	\$ 68,156						
Student Teacher Ratio	19 to 1						
Scott Joplin Elementary School		TOTAL BUDGET 4,461,372					
7931 S Honore St							
Chicago, IL							
Unit	22281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	2,067,806	373,529	551,333	337,666	3,330,334
Grades	K-8	Administration	235,098	0	90,388	0	325,486
Projected Enrollment	567	Support Services	326,029	10,431	33,095	0	369,555
		Facility Support	435,997	0	0	0	435,997
% Poverty	59.9%	TOTAL	3,064,930	383,960	674,816	337,666	4,461,372
% Free/Reduced Lunch	95.3%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 62,105						
Student Teacher Ratio	18 to 1						
Sharon Christa McAuliffe Elementary School		TOTAL BUDGET 6,303,754					
1841 N Springfield Ave							
Chicago, IL							
Unit	23551	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,117,307	551,390	972,166	304,265	4,945,128
Grades	PreK-6	Administration	308,221	0	62,518	0	370,739
Projected Enrollment	833	Support Services	579,558	58,001	18,331	0	655,890
		Facility Support	331,997	0	0	0	331,997
% Poverty	60.4%	TOTAL	4,337,083	609,391	1,053,015	304,265	6,303,754
% Free/Reduced Lunch	98.1%						
% Special Ed	10.6%						
Average Teacher Salary	\$ 68,432						
Student Teacher Ratio	19 to 1						

Sidney Sawyer Elementary School		TOTAL BUDGET 13,496,784					
5248 S Sawyer Ave							
Chicago, IL							
Unit	25231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	7,700,060	720,223	2,311,958	294,387	11,026,628
Grades	K-8	Administration	474,569	0	124,436	0	599,005
Projected Enrollment	2075	Support Services	1,128,528	31,787	87,952	0	1,248,267
		Facility Support	622,884	0	0	0	622,884
% Poverty	59.9%	TOTAL	9,926,041	752,010	2,524,346	294,387	13,496,784
% Free/Reduced Lunch	99.4%						
% Special Ed	6.2%						
Average Teacher Salary	\$ 65,539						
Student Teacher Ratio	22 to 1						
Simon Guggenheim Elementary School		TOTAL BUDGET 2,945,254					
7141 S Morgan St							
Chicago, IL							
Unit	26311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,190,587	275,640	342,430	298,008	2,106,665
Grades	PreK-8	Administration	239,911	0	0	0	239,911
Projected Enrollment	284	Support Services	297,146	0	1,000	0	298,146
		Facility Support	300,532	0	0	0	300,532
% Poverty	65.2%	TOTAL	2,028,176	275,640	343,430	298,008	2,945,254
% Free/Reduced Lunch	90.2%						
% Special Ed	11.3%						
Average Teacher Salary	\$ 67,560						
Student Teacher Ratio	16 to 1						
Simpson Academy High School for Young Women		TOTAL BUDGET 2,762,664					
1321 S Paulina St							
Chicago, IL							
Unit	49051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	1,365,609	427,494	177,483	1,091	1,971,677
Grades	6-12	Administration	410,134	0	4,058	0	414,192
Projected Enrollment	138	Support Services	170,147	0	5,145	0	175,292
		Facility Support	201,503	0	0	0	201,503
% Poverty	58.1%	TOTAL	2,147,393	427,494	186,686	1,091	2,762,664
% Free/Reduced Lunch	91.0%						
% Special Ed	16.7%						
Average Teacher Salary	\$ 71,550						
Student Teacher Ratio	9 to 1						
Socorro Sandoval Elementary School		TOTAL BUDGET 6,959,585					
5534 S Saint Louis Ave							
Chicago, IL							
Unit	26721	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	3,852,070	408,171	916,548	212,984	5,389,773
Grades	K-8	Administration	497,636	0	63,887	0	561,523
Projected Enrollment	872	Support Services	628,871	80,425	9,029	500	718,825
		Facility Support	289,464	0	0	0	289,464
% Poverty	56.2%	TOTAL	5,268,041	488,596	989,464	213,484	6,959,585
% Free/Reduced Lunch	91.4%						
% Special Ed	7.6%						
Average Teacher Salary	\$ 70,095						
Student Teacher Ratio	19 to 1						

Songhai Elementary Learning Institute		TOTAL BUDGET 3,867,275					
11725 S Perry Ave							
Chicago, IL							
Unit	25251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,684,484	532,869	378,986	157,087	2,753,426
Grades	PreK-8	Administration	246,864	0	67,292	0	314,156
Projected Enrollment	341	Support Services	297,211	50,802	20,577	0	368,590
		Facility Support	431,103	0	0	0	431,103
% Poverty	64.2%	TOTAL	2,659,662	583,671	466,855	157,087	3,867,275
% Free/Reduced Lunch	96.2%						
% Special Ed	13.0%						
Average Teacher Salary	\$ 76,618						
Student Teacher Ratio	17 to 1						
South Loop Elementary School		TOTAL BUDGET 5,450,298					
1212 S Plymouth Ct							
Chicago, IL							
Unit	23751	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,015,496	384,449	198,094	1,502,786	4,100,825
Grades	PreK-8	Administration	299,314	0	1,954	0	301,268
Projected Enrollment	599	Support Services	396,839	59,309	0	172,928	629,076
		Facility Support	419,129	0	0	0	419,129
% Poverty	21.8%	TOTAL	3,130,778	443,758	200,048	1,675,714	5,450,298
% Free/Reduced Lunch	33.9%						
% Special Ed	9.9%						
Average Teacher Salary	\$ 64,627						
Student Teacher Ratio	21 to 1						
Stephen F Gale Elementary Community Academy		TOTAL BUDGET 5,955,317					
1631 W Jonquil Ter							
Chicago, IL							
Unit	31081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,152,995	931,435	595,266	739,601	4,419,297
Grades	PreK-8	Administration	311,551	0	1,500	0	313,051
Projected Enrollment	535	Support Services	537,180	174,751	2,000	0	713,931
		Facility Support	509,038	0	0	0	509,038
% Poverty	61.6%	TOTAL	3,510,764	1,106,186	598,766	739,601	5,955,317
% Free/Reduced Lunch	90.6%						
% Special Ed	14.1%						
Average Teacher Salary	\$ 69,416						
Student Teacher Ratio	15 to 1						
Stephen K Hayt Elementary School		TOTAL BUDGET 6,825,948					
1518 W Granville Ave							
Chicago, IL							
Unit	23621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	3,463,144	814,485	846,042	602,698	5,726,369
Grades	PreK-8	Administration	250,480	0	0	0	250,480
Projected Enrollment	934	Support Services	394,888	148,578	41,450	176	585,092
		Facility Support	264,007	0	0	0	264,007
% Poverty	50.0%	TOTAL	4,372,519	963,063	887,492	602,874	6,825,948
% Free/Reduced Lunch	80.3%						
% Special Ed	13.3%						
Average Teacher Salary	\$ 69,721						
Student Teacher Ratio	19 to 1						

Stephen T Mather High School		TOTAL BUDGET 14,609,799					
5835 N Lincoln Ave							
Chicago, IL							
Unit	46241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,930,700	2,359,640	1,168,665	365,555	11,824,560
Grades	9-12	Administration	739,867	0	327,188	0	1,067,055
Projected Enrollment	1572	Support Services	852,278	111,394	245,240	0	1,208,912
		Facility Support	509,272	0	0	0	509,272
% Poverty	54.2%	TOTAL	10,032,117	2,471,034	1,741,093	365,555	14,609,799
% Free/Reduced Lunch	88.7%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 69,228						
Student Teacher Ratio	16 to 1						
Talman Elementary School		TOTAL BUDGET 3,111,480					
5450 S Talman Ave							
Chicago, IL							
Unit	26781	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,058,936	510,890	427,235	231,767	2,228,828
Grades	PreK-8	Administration	243,991	0	4,500	0	248,491
Projected Enrollment	333	Support Services	224,198	104,809	980	0	329,987
		Facility Support	304,174	0	0	0	304,174
% Poverty	55.7%	TOTAL	1,831,299	615,699	432,715	231,767	3,111,480
% Free/Reduced Lunch	92.4%						
% Special Ed	13.4%						
Average Teacher Salary	\$ 59,108						
Student Teacher Ratio	17 to 1						
Telpochcalli Elementary School		TOTAL BUDGET 2,645,643					
2832 W 24th Blvd							
Chicago, IL							
Unit	23231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	1,118,116	656,488	335,935	117,659	2,228,198
Grades	K-8	Administration	262,457	0	29,200	0	291,657
Projected Enrollment	250	Support Services	35,167	28,226	6,000	0	69,393
		Facility Support	56,395	0	0	0	56,395
% Poverty	58.8%	TOTAL	1,472,135	684,714	371,135	117,659	2,645,643
% Free/Reduced Lunch	96.0%						
% Special Ed	23.0%						
Average Teacher Salary	\$ 67,484						
Student Teacher Ratio	13 to 1						
Theodore Herzl Elementary School		TOTAL BUDGET 6,332,970					
3711 W Douglas Blvd							
Chicago, IL							
Unit	23771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,860,147	904,478	536,505	1,287,426	4,588,556
Grades	PreK-8	Administration	251,944	0	90,003	0	341,947
Projected Enrollment	569	Support Services	419,055	343,308	0	3,350	765,713
		Facility Support	636,754	0	0	0	636,754
% Poverty	59.4%	TOTAL	3,167,900	1,247,786	626,508	1,290,776	6,332,970
% Free/Reduced Lunch	91.2%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 68,089						
Student Teacher Ratio	19 to 1						



Theodore Roosevelt High School		TOTAL BUDGET 15,133,333					
3436 W Wilson Ave							
Chicago, IL							
Unit	46271	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,695,279	2,531,923	1,042,997	407,091	11,677,290
Grades	9-12	Administration	679,083	0	124,051	0	803,134
Projected Enrollment	1511	Support Services	841,859	96,373	472,489	0	1,410,721
		Facility Support	1,242,188	0	0	0	1,242,188
% Poverty	53.1%	TOTAL	10,458,409	2,628,296	1,639,537	407,091	15,133,333
% Free/Reduced Lunch	86.5%						
% Special Ed	16.5%						
Average Teacher Salary	\$ 67,865						
Student Teacher Ratio	14 to 1						
Theophilus Schmid Elementary School		TOTAL BUDGET 2,669,171					
9755 S Greenwood Ave							
Chicago, IL							
Unit	25391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	949,044	575,746	236,924	118,707	1,880,421
Grades	PreK-8	Administration	237,537	0	3,500	0	241,037
Projected Enrollment	230	Support Services	171,584	112,758	6,999	0	291,341
		Facility Support	256,372	0	0	0	256,372
% Poverty	58.6%	TOTAL	1,614,537	688,504	247,423	118,707	2,669,171
% Free/Reduced Lunch	91.0%						
% Special Ed	23.0%						
Average Teacher Salary	\$ 61,825						
Student Teacher Ratio	13 to 1						
Thomas A Edison Regional Gifted Center		TOTAL BUDGET 2,854,386					
4929 N Sawyer Ave							
Chicago, IL							
Unit	29011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,202,869	166,430	137,842	391,020	1,898,161
Grades	K-8	Administration	251,842	0	262	0	252,104
Projected Enrollment	258	Support Services	18,525	60,203	0	506,660	585,388
		Facility Support	118,733	0	0	0	118,733
% Poverty	2.7%	TOTAL	1,591,969	226,633	138,104	897,680	2,854,386
% Free/Reduced Lunch	4.5%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 72,447						
Student Teacher Ratio	16 to 1						
Thomas A Hendricks Elementary Community Academy		TOTAL BUDGET 3,301,259					
4316 S Princeton Ave							
Chicago, IL							
Unit	31121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,036,626	269,876	338,602	516,837	2,161,941
Grades	PreK-8	Administration	249,183	0	0	0	249,183
Projected Enrollment	263	Support Services	313,867	119,156	0	0	433,023
		Facility Support	457,112	0	0	0	457,112
% Poverty	64.0%	TOTAL	2,056,788	389,032	338,602	516,837	3,301,259
% Free/Reduced Lunch	99.3%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 74,277						
Student Teacher Ratio	17 to 1						

Thomas Chalmers Specialty Elementary School		TOTAL BUDGET 2,816,631					
2745 W Roosevelt							
Chicago, IL							
Unit	22671	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,015,604	403,487	296,407	393,803	2,109,301
Grades	PreK-8	Administration	252,959	0	1,850	0	254,809
Projected Enrollment	243	Support Services	209,520	0	0	0	209,520
		Facility Support	243,001	0	0	0	243,001
% Poverty	63.3%	TOTAL	1,721,084	403,487	298,257	393,803	2,816,631
% Free/Reduced Lunch	98.1%						
% Special Ed	16.9%						
Average Teacher Salary	\$ 70,454						
Student Teacher Ratio	13 to 1						
Thomas Drummond Elementary School		TOTAL BUDGET 3,099,466					
1845 W Cortland St							
Chicago, IL							
Unit	23021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,186,122	249,761	100,000	982,060	2,517,943
Grades	PreK-8	Administration	236,451	0	0	0	236,451
Projected Enrollment	318	Support Services	194,002	12,837	0	0	206,839
		Facility Support	138,233	0	0	0	138,233
% Poverty	29.5%	TOTAL	1,754,808	262,598	100,000	982,060	3,099,466
% Free/Reduced Lunch	45.8%						
% Special Ed	8.2%						
Average Teacher Salary	\$ 65,889						
Student Teacher Ratio	16 to 1						
Thomas Hoyne Elementary School		TOTAL BUDGET 3,276,532					
8905 S Crandon Ave							
Chicago, IL							
Unit	23871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,463,247	349,081	313,956	167,694	2,293,978
Grades	K-8	Administration	250,287	0	15,292	0	265,579
Projected Enrollment	338	Support Services	197,091	49,405	0	0	246,496
		Facility Support	470,479	0	0	0	470,479
% Poverty	52.7%	TOTAL	2,381,104	398,486	329,248	167,694	3,276,532
% Free/Reduced Lunch	82.3%						
% Special Ed	16.8%						
Average Teacher Salary	\$ 63,955						
Student Teacher Ratio	16 to 1						
Thomas J Higgins Elementary Community Academy		TOTAL BUDGET 4,045,267					
11710 S Morgan St							
Chicago, IL							
Unit	31251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,690,529	468,073	474,970	365,234	2,998,806
Grades	PreK-8	Administration	257,128	0	0	0	257,128
Projected Enrollment	390	Support Services	356,396	69,202	0	0	425,598
		Facility Support	363,735	0	0	0	363,735
% Poverty	60.5%	TOTAL	2,667,788	537,275	474,970	365,234	4,045,267
% Free/Reduced Lunch	94.3%						
% Special Ed	11.2%						
Average Teacher Salary	\$ 71,705						
Student Teacher Ratio	16 to 1						

Thomas J Waters Elementary School		TOTAL BUDGET 4,027,790					
4540 N Campbell Ave							
Chicago, IL							
Unit	25781	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,860,421	328,798	265,398	656,097	3,110,714
Grades	PreK-8	Administration	286,084	0	21,000	0	307,084
Projected Enrollment	471	Support Services	223,195	0	0	0	223,195
		Facility Support	386,797	0	0	0	386,797
% Poverty	43.6%	TOTAL	2,756,497	328,798	286,398	656,097	4,027,790
% Free/Reduced Lunch	66.2%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 65,759						
Student Teacher Ratio	17 to 1						
Thomas Kelly High School		TOTAL BUDGET 26,235,745					
4136 S California Ave							
Chicago, IL							
Unit	46181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	15,163,758	3,396,705	2,821,959	569,116	21,951,538
Grades	9-12	Administration	1,011,062	0	273,172	0	1,284,234
Projected Enrollment	3157	Support Services	1,345,677	165,776	407,617	43,988	1,963,058
		Facility Support	1,036,915	0	0	0	1,036,915
% Poverty	53.2%	TOTAL	18,557,412	3,562,481	3,502,748	613,104	26,235,745
% Free/Reduced Lunch	87.6%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 69,068						
Student Teacher Ratio	17 to 1						
Thurgood Marshall Middle School		TOTAL BUDGET 6,320,417					
3900 N Lawndale Ave							
Chicago, IL							
Unit	41081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,855,323	764,343	770,622	4,354	4,394,642
Grades	7-8	Administration	298,358	0	52,717	0	351,075
Projected Enrollment	652	Support Services	532,104	16,925	63,925	531,008	1,143,962
		Facility Support	430,738	0	0	0	430,738
% Poverty	58.5%	TOTAL	4,116,523	781,268	887,264	535,362	6,320,417
% Free/Reduced Lunch	95.9%						
% Special Ed	13.8%						
Average Teacher Salary	\$ 75,047						
Student Teacher Ratio	19 to 1						
Victor Herbert Elementary School		TOTAL BUDGET 5,263,763					
2131 W Monroe St							
Chicago, IL							
Unit	23741	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,288,335	1,758,405	379,579	281,592	3,707,911
Grades	PreK-8	Administration	248,516	0	2,000	0	250,516
Projected Enrollment	399	Support Services	384,866	532,866	0	0	917,732
		Facility Support	387,604	0	0	0	387,604
% Poverty	55.6%	TOTAL	2,309,321	2,291,271	381,579	281,592	5,263,763
% Free/Reduced Lunch	79.7%						
% Special Ed	30.9%						
Average Teacher Salary	\$ 62,909						
Student Teacher Ratio	14 to 1						

Virgil Grissom Elementary School		TOTAL BUDGET 2,956,571					
12810 S Escanaba Ave							
Chicago, IL							
Unit	23361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,696,009	118,038	360,668	155,930	2,330,645
Grades	PreK-8	Administration	257,960	0	0	0	257,960
Projected Enrollment	334	Support Services	170,073	698	600	150	171,521
		Facility Support	196,445	0	0	0	196,445
% Poverty	45.1%	TOTAL	2,320,487	118,736	361,268	156,080	2,956,571
% Free/Reduced Lunch	69.6%						
% Special Ed	11.5%						
Average Teacher Salary	\$ 72,527						
Student Teacher Ratio	18 to 1						
Walter Q Gresham Elementary School		TOTAL BUDGET 4,398,456					
8524 S Green St							
Chicago, IL							
Unit	23451	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,791,360	692,964	507,567	314,785	3,306,676
Grades	PreK-8	Administration	254,630	0	0	0	254,630
Projected Enrollment	420	Support Services	358,310	126,323	20,832	0	505,465
		Facility Support	331,685	0	0	0	331,685
% Poverty	61.1%	TOTAL	2,735,985	819,287	528,399	314,785	4,398,456
% Free/Reduced Lunch	98.7%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 73,348						
Student Teacher Ratio	18 to 1						
Walter Reed Elementary School		TOTAL BUDGET 2,815,180					
6350 S Stewart Ave							
Chicago, IL							
Unit	26151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,021,215	269,202	320,109	355,426	1,965,952
Grades	PreK-8	Administration	227,872	0	15,000	0	242,872
Projected Enrollment	243	Support Services	279,682	44,079	22,479	0	346,240
		Facility Support	260,116	0	0	0	260,116
% Poverty	63.5%	TOTAL	1,788,885	313,281	357,588	355,426	2,815,180
% Free/Reduced Lunch	94.9%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 62,312						
Student Teacher Ratio	14 to 1						
Walter S Christopher Elementary School		TOTAL BUDGET 9,127,319					
5042 S Artesian Ave							
Chicago, IL							
Unit	30031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	1,200,064	4,966,715	183,686	288,077	6,638,542
Grades	1-8	Administration	64,890	359,899	2,900	0	427,689
Projected Enrollment	258	Support Services	239,232	1,388,090	2,500	0	1,629,822
		Facility Support	431,266	0	0	0	431,266
% Poverty	52.7%	TOTAL	1,935,452	6,714,704	189,086	288,077	9,127,319
% Free/Reduced Lunch	85.2%						
% Special Ed	60.8%						
Average Teacher Salary	\$ 67,495						
Student Teacher Ratio	6 to 1						

Washington D Smyser Elementary School		TOTAL BUDGET 6,564,123					
4310 N Melvina Ave							
Chicago, IL							
Unit	25401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	3,726,526	801,653	590,901	397,321	5,516,401
Grades	PreK-8	Administration	307,921	0	53,897	0	361,818
Projected Enrollment	949	Support Services	323,311	47,588	0	0	370,899
		Facility Support	315,005	0	0	0	315,005
% Poverty	42.1%	TOTAL	4,672,763	849,241	644,798	397,321	6,564,123
% Free/Reduced Lunch	68.2%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 68,786						
Student Teacher Ratio	19 to 1						
Washington Irving Elementary School		TOTAL BUDGET 4,418,039					
749 S Oakley Blvd							
Chicago, IL							
Unit	24881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,983,709	700,507	415,212	149,121	3,248,549
Grades	PreK-8	Administration	242,996	0	67,556	0	310,552
Projected Enrollment	484	Support Services	326,318	175,717	0	0	502,035
		Facility Support	356,903	0	0	0	356,903
% Poverty	53.5%	TOTAL	2,909,926	876,224	482,768	149,121	4,418,039
% Free/Reduced Lunch	85.6%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 68,715						
Student Teacher Ratio	18 to 1						
Wells Community Academy High School		TOTAL BUDGET 6,890,630					
936 N Ashland Ave							
Chicago, IL							
Unit	51071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	2,987,255	1,534,679	220,859	100,308	4,843,101
Grades	9-12	Administration	477,151	0	159,273	0	636,424
Projected Enrollment	520	Support Services	661,549	44,665	46,881	0	753,095
		Facility Support	658,010	0	0	0	658,010
% Poverty	36.4%	TOTAL	4,783,965	1,579,344	427,013	100,308	6,890,630
% Free/Reduced Lunch	57.3%						
% Special Ed	20.1%						
Average Teacher Salary	\$ 72,176						
Student Teacher Ratio	12 to 1						
Wendell E Green Elementary School		TOTAL BUDGET 3,017,350					
1150 W 96th St							
Chicago, IL							
Unit	24131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,094,921	622,785	305,314	1,755	2,024,775
Grades	K-8	Administration	243,887	0	0	0	243,887
Projected Enrollment	264	Support Services	254,249	103,316	4,000	0	361,565
		Facility Support	387,123	0	0	0	387,123
% Poverty	59.5%	TOTAL	1,980,180	726,101	309,314	1,755	3,017,350
% Free/Reduced Lunch	95.1%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 68,808						
Student Teacher Ratio	17 to 1						

Wendell Phillips Academy High School		TOTAL BUDGET 8,978,806					
244 E Pershing Rd							
Chicago, IL							
Unit	46261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	4,099,931	1,636,360	592,791	104,225	6,433,307
Grades	9-12	Administration	498,914	0	131,341	0	630,255
Projected Enrollment	780	Support Services	669,479	58,946	130,471	0	858,896
		Facility Support	1,056,348	0	0	0	1,056,348
% Poverty	55.8%	TOTAL	6,324,672	1,695,306	854,603	104,225	8,978,806
% Free/Reduced Lunch	86.8%						
% Special Ed	21.1%						
Average Teacher Salary	\$ 69,206						
Student Teacher Ratio	15 to 1						
Wendell Smith Elementary School		TOTAL BUDGET 4,093,195					
744 E 103rd St							
Chicago, IL							
Unit	23641	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,643,508	482,142	476,794	139,801	2,742,245
Grades	PreK-8	Administration	299,249	0	0	0	299,249
Projected Enrollment	417	Support Services	322,166	23,470	3,029	0	348,665
		Facility Support	703,036	0	0	0	703,036
% Poverty	62.1%	TOTAL	2,967,959	505,612	479,823	139,801	4,093,195
% Free/Reduced Lunch	96.6%						
% Special Ed	13.8%						
Average Teacher Salary	\$ 68,955						
Student Teacher Ratio	18 to 1						
West Park Elementary Academy		TOTAL BUDGET 5,472,974					
1425 N Tripp Ave							
Chicago, IL							
Unit	24721	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	2,679,828	735,766	709,150	146,410	4,271,154
Grades	PreK-8	Administration	273,724	0	125,611	0	399,335
Projected Enrollment	704	Support Services	452,425	94,576	23,071	300	570,372
		Facility Support	232,113	0	0	0	232,113
% Poverty	56.7%	TOTAL	3,638,090	830,342	857,832	146,710	5,472,974
% Free/Reduced Lunch	91.5%						
% Special Ed	14.9%						
Average Teacher Salary	\$ 69,493						
Student Teacher Ratio	19 to 1						
West Pullman Elementary School		TOTAL BUDGET 3,818,025					
11941 S Parnell Ave							
Chicago, IL							
Unit	25821	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,598,521	431,115	355,279	378,818	2,763,733
Grades	PreK-8	Administration	266,884	0	48,682	0	315,566
Projected Enrollment	383	Support Services	332,139	23,726	300	0	356,165
		Facility Support	382,561	0	0	0	382,561
% Poverty	55.0%	TOTAL	2,580,105	454,841	404,261	378,818	3,818,025
% Free/Reduced Lunch	85.8%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 75,432						
Student Teacher Ratio	18 to 1						

Wildwood Elementary School		TOTAL BUDGET 3,923,306					
6950 N Hiawatha Ave							
Chicago, IL							
Unit	25881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,641,834	783,460	147,000	541,946	3,114,240
Grades	K-8	Administration	241,578	0	0	0	241,578
Projected Enrollment	363	Support Services	103,079	151,572	3,000	121,094	378,745
		Facility Support	188,743	0	0	0	188,743
% Poverty	16.0%	TOTAL	2,175,234	935,032	150,000	663,040	3,923,306
% Free/Reduced Lunch	25.7%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 67,279						
Student Teacher Ratio	15 to 1						
Willa Cather Elementary School		TOTAL BUDGET 2,575,191					
2908 W Washington Blvd							
Chicago, IL							
Unit	26021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,039,991	355,397	247,380	253,957	1,896,725
Grades	PreK-8	Administration	290,689	0	6,800	0	297,489
Projected Enrollment	190	Support Services	352,741	0	1,200	0	353,941
		Facility Support	27,036	0	0	0	27,036
% Poverty	65.0%	TOTAL	1,710,457	355,397	255,380	253,957	2,575,191
% Free/Reduced Lunch	94.3%						
% Special Ed	19.4%						
Average Teacher Salary	\$ 65,671						
Student Teacher Ratio	12 to 1						
William A Hinton Elementary School		TOTAL BUDGET 3,357,917					
644 W 71st St							
Chicago, IL							
Unit	26371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,385,166	336,913	493,543	318,365	2,533,987
Grades	PreK-8	Administration	220,661	0	5,072	0	225,733
Projected Enrollment	373	Support Services	340,902	31,705	13,995	0	386,602
		Facility Support	211,595	0	0	0	211,595
% Poverty	63.5%	TOTAL	2,158,324	368,618	512,610	318,365	3,357,917
% Free/Reduced Lunch	99.0%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 63,400						
Student Teacher Ratio	17 to 1						
William B Ogden Elementary School		TOTAL BUDGET 6,882,968					
24 W Walton St							
Chicago, IL							
Unit	24731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	3,372,641	1,141,832	315,415	702,711	5,532,599
Grades	K-8	Administration	583,068	0	149,712	0	732,780
Projected Enrollment	836	Support Services	167,554	9,731	0	350,981	528,266
		Facility Support	89,323	0	0	0	89,323
% Poverty	15.1%	TOTAL	4,212,586	1,151,563	465,127	1,053,692	6,882,968
% Free/Reduced Lunch	23.7%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 61,972						
Student Teacher Ratio	16 to 1						

William C Goudy Elementary School		TOTAL BUDGET 5,865,730					
5120 N Winthrop Ave							
Chicago, IL							
Unit	23371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,450,822	547,993	956,685	718,189	4,673,689
Grades	PreK-8	Administration	320,572	0	15,559	0	336,131
Projected Enrollment	689	Support Services	525,107	0	5,271	0	530,378
		Facility Support	325,532	0	0	0	325,532
% Poverty	58.6%	TOTAL	3,622,033	547,993	977,515	718,189	5,865,730
% Free/Reduced Lunch	87.9%						
% Special Ed	10.4%						
Average Teacher Salary	\$ 68,268						
Student Teacher Ratio	19 to 1						
William C Reavis Math & Science Specialty ES		TOTAL BUDGET 3,777,587					
834 E 50th St							
Chicago, IL							
Unit	25091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,639,437	485,163	388,594	275,118	2,788,312
Grades	PreK-8	Administration	249,346	0	45,910	0	295,256
Projected Enrollment	392	Support Services	371,775	87,415	2,000	0	461,190
		Facility Support	232,829	0	0	0	232,829
% Poverty	61.6%	TOTAL	2,493,387	572,578	436,504	275,118	3,777,587
% Free/Reduced Lunch	90.5%						
% Special Ed	15.2%						
Average Teacher Salary	\$ 63,265						
Student Teacher Ratio	16 to 1						
William E B Dubois Elementary School		TOTAL BUDGET 2,321,986					
330 E 133rd St							
Chicago, IL							
Unit	26601	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	998,898	309,894	220,892	157,058	1,686,742
Grades	PreK-8	Administration	252,826	0	20,432	0	273,258
Projected Enrollment	184	Support Services	214,301	0	5,000	0	219,301
		Facility Support	142,685	0	0	0	142,685
% Poverty	62.6%	TOTAL	1,608,710	309,894	246,324	157,058	2,321,986
% Free/Reduced Lunch	99.5%						
% Special Ed	13.0%						
Average Teacher Salary	\$ 66,574						
Student Teacher Ratio	14 to 1						
William E Dever Elementary School		TOTAL BUDGET 5,189,548					
3436 N Osceola Ave							
Chicago, IL							
Unit	22941	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,917,401	726,133	242,165	482,523	4,368,222
Grades	PreK-8	Administration	263,665	0	0	0	263,665
Projected Enrollment	785	Support Services	226,741	65,627	0	0	292,368
		Facility Support	265,293	0	0	0	265,293
% Poverty	26.0%	TOTAL	3,673,100	791,760	242,165	482,523	5,189,548
% Free/Reduced Lunch	41.4%						
% Special Ed	13.6%						
Average Teacher Salary	\$ 68,807						
Student Teacher Ratio	20 to 1						



William F Finkl Elementary School		TOTAL BUDGET 5,460,032					
2332 S Western Ave							
Chicago, IL							
Unit	23541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,395,698	750,782	917,989	162,469	4,226,938
Grades	K-8	Administration	252,495	0	1,500	0	253,995
Projected Enrollment	643	Support Services	534,469	121,247	3,600	130,628	789,944
		Facility Support	189,155	0	0	0	189,155
% Poverty	61.2%	TOTAL	3,371,817	872,029	923,089	293,097	5,460,032
% Free/Reduced Lunch	99.6%						
% Special Ed	12.2%						
Average Teacher Salary	\$ 70,179						
Student Teacher Ratio	18 to 1						
William G Hibbard Elementary School		TOTAL BUDGET 9,099,117					
3244 W Ainslie St							
Chicago, IL							
Unit	23801	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	4,840,275	703,846	1,396,967	731,724	7,672,812
Grades	PreK-6	Administration	322,886	0	1,014	0	323,900
Projected Enrollment	1190	Support Services	571,507	9,738	1,800	0	583,045
		Facility Support	519,360	0	0	0	519,360
% Poverty	58.6%	TOTAL	6,254,028	713,584	1,399,781	731,724	9,099,117
% Free/Reduced Lunch	95.3%						
% Special Ed	11.9%						
Average Teacher Salary	\$ 73,449						
Student Teacher Ratio	19 to 1						
William H Brown Elementary School		TOTAL BUDGET 3,968,146					
54 N Hermitage Ave							
Chicago, IL							
Unit	22351	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	919,706	1,281,494	262,634	337,190	2,801,024
Grades	PreK-8	Administration	243,661	0	3,000	0	246,661
Projected Enrollment	238	Support Services	287,264	316,623	3,000	0	606,887
		Facility Support	313,574	0	0	0	313,574
% Poverty	59.9%	TOTAL	1,764,205	1,598,117	268,634	337,190	3,968,146
% Free/Reduced Lunch	95.1%						
% Special Ed	21.6%						
Average Teacher Salary	\$ 64,681						
Student Teacher Ratio	11 to 1						
William H King Elementary School		TOTAL BUDGET 3,266,562					
740 S Campbell Ave							
Chicago, IL							
Unit	24031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,296,773	415,289	266,567	269,838	2,248,467
Grades	PreK-8	Administration	255,375	0	71,933	0	327,308
Projected Enrollment	318	Support Services	332,303	10,777	0	0	343,080
		Facility Support	347,707	0	0	0	347,707
% Poverty	60.0%	TOTAL	2,232,158	426,066	338,500	269,838	3,266,562
% Free/Reduced Lunch	92.1%						
% Special Ed	17.1%						
Average Teacher Salary	\$ 70,495						
Student Teacher Ratio	17 to 1						

William H Prescott Elementary School		TOTAL BUDGET 2,535,909					
1632 W Wrightwood Ave							
Chicago, IL							
Unit	25021						
Instruction Area	6	Instruction	846,851	250,864	188,893	426,527	1,713,135
Grades	PreK-8	Administration	252,959	0	0	0	252,959
Projected Enrollment	211	Support Services	108,867	261,378	2,100	0	372,345
		Facility Support	197,470	0	0	0	197,470
% Poverty	54.0%	TOTAL	1,406,147	512,242	190,993	426,527	2,535,909
% Free/Reduced Lunch	83.4%						
% Special Ed	27.4%						
Average Teacher Salary	\$ 65,528						
Student Teacher Ratio	14 to 1						
William H Ray Elementary School		TOTAL BUDGET 5,905,511					
5631 S Kimbark Ave							
Chicago, IL							
Unit	25071						
Instruction Area	15	Instruction	2,489,872	1,269,798	121,916	823,899	4,705,485
Grades	PreK-6	Administration	269,213	0	76,540	0	345,753
Projected Enrollment	685	Support Services	270,962	237,133	1,544	500	510,139
		Facility Support	344,134	0	0	0	344,134
% Poverty	25.5%	TOTAL	3,374,181	1,506,931	200,000	824,399	5,905,511
% Free/Reduced Lunch	38.7%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 67,615						
Student Teacher Ratio	19 to 1						
William H Ryder Math & Science Specialty ES		TOTAL BUDGET 4,349,433					
8716 S Wallace St							
Chicago, IL							
Unit	25191						
Instruction Area	17	Instruction	1,248,198	1,240,920	337,689	263,368	3,090,175
Grades	PreK-8	Administration	271,203	0	64,889	0	336,092
Projected Enrollment	329	Support Services	350,764	285,761	2,067	0	638,592
		Facility Support	284,574	0	0	0	284,574
% Poverty	62.8%	TOTAL	2,154,739	1,526,681	404,645	263,368	4,349,433
% Free/Reduced Lunch	94.6%						
% Special Ed	24.5%						
Average Teacher Salary	\$ 63,413						
Student Teacher Ratio	13 to 1						
William H Seward Communication Arts Academy ES		TOTAL BUDGET 7,313,617					
4600 S Hermitage Ave							
Chicago, IL							
Unit	25301						
Instruction Area	12	Instruction	3,322,755	570,499	922,347	634,586	5,450,187
Grades	PreK-8	Administration	351,337	0	94,352	0	445,689
Projected Enrollment	877	Support Services	665,115	0	0	0	665,115
		Facility Support	752,626	0	0	0	752,626
% Poverty	59.5%	TOTAL	5,091,833	570,499	1,016,699	634,586	7,313,617
% Free/Reduced Lunch	97.4%						
% Special Ed	7.5%						
Average Teacher Salary	\$ 71,328						
Student Teacher Ratio	23 to 1						

William Howard Taft High School		TOTAL BUDGET 21,143,463					
6530 W Bryn Mawr Ave							
Chicago, IL							
Unit	46311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	12,290,541	3,886,730	569,089	461,644	17,208,004
Grades	7-12	Administration	921,612	0	252,906	0	1,174,518
Projected Enrollment	2474	Support Services	1,091,175	157,864	122,025	186,551	1,557,615
		Facility Support	1,203,326	0	0	0	1,203,326
% Poverty	28.6%	TOTAL	15,506,654	4,044,594	944,020	648,195	21,143,463
% Free/Reduced Lunch	47.0%						
% Special Ed	15.7%						
Average Teacher Salary	\$ 66,554						
Student Teacher Ratio	16 to 1						
William J & Charles H Mayo Elementary School		TOTAL BUDGET 4,063,727					
249 E 37th St							
Chicago, IL							
Unit	24411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	2,104,598	259,373	567,024	159,132	3,090,127
Grades	PreK-8	Administration	315,604	0	0	0	315,604
Projected Enrollment	458	Support Services	378,344	40,651	0	0	418,995
		Facility Support	239,001	0	0	0	239,001
% Poverty	62.4%	TOTAL	3,037,547	300,024	567,024	159,132	4,063,727
% Free/Reduced Lunch	94.1%						
% Special Ed	8.2%						
Average Teacher Salary	\$ 65,062						
Student Teacher Ratio	16 to 1						
William J Bogan High School		TOTAL BUDGET 17,144,139					
3939 W 79th St							
Chicago, IL							
Unit	46041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	9,020,674	2,829,704	1,194,542	368,366	13,413,286
Grades	9-12	Administration	722,010	0	366,999	0	1,089,009
Projected Enrollment	1941	Support Services	1,132,779	213,545	354,550	0	1,700,874
		Facility Support	940,970	0	0	0	940,970
% Poverty	49.3%	TOTAL	11,816,433	3,043,249	1,916,091	368,366	17,144,139
% Free/Reduced Lunch	80.0%						
% Special Ed	14.6%						
Average Teacher Salary	\$ 66,826						
Student Teacher Ratio	17 to 1						
William J Onahan Elementary School		TOTAL BUDGET 4,452,886					
6634 W Raven St							
Chicago, IL							
Unit	24761	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	2,474,556	641,787	200,000	286,624	3,602,967
Grades	PreK-8	Administration	257,468	0	0	0	257,468
Projected Enrollment	629	Support Services	124,519	57,515	0	0	182,034
		Facility Support	410,417	0	0	0	410,417
% Poverty	20.9%	TOTAL	3,266,960	699,302	200,000	286,624	4,452,886
% Free/Reduced Lunch	34.1%						
% Special Ed	14.4%						
Average Teacher Salary	\$ 68,543						
Student Teacher Ratio	20 to 1						

William K New Sullivan Elementary School		TOTAL BUDGET 5,566,961					
8331 S Mackinaw							
Chicago, IL							
Unit	25541	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,252,369	894,426	569,617	343,899	4,060,311
Grades	PreK-8	Administration	251,976	0	0	0	251,976
Projected Enrollment	509	Support Services	631,640	175,191	337	0	807,168
		Facility Support	447,506	0	0	0	447,506
% Poverty	50.4%	TOTAL	3,583,491	1,069,617	569,954	343,899	5,566,961
% Free/Reduced Lunch	75.4%						
% Special Ed	10.1%						
Average Teacher Salary	\$ 69,274						
Student Teacher Ratio	15 to 1						
William P Gray Elementary School		TOTAL BUDGET 9,342,035					
3730 N Laramie Ave							
Chicago, IL							
Unit	23401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	5,016,435	1,161,673	1,226,429	224,862	7,629,399
Grades	PreK-8	Administration	350,085	0	135,378	0	485,463
Projected Enrollment	1249	Support Services	759,555	34,423	0	0	793,978
		Facility Support	433,195	0	0	0	433,195
% Poverty	53.7%	TOTAL	6,559,270	1,196,096	1,361,807	224,862	9,342,035
% Free/Reduced Lunch	88.1%						
% Special Ed	13.7%						
Average Teacher Salary	\$ 65,014						
Student Teacher Ratio	17 to 1						
William P Nixon Elementary School		TOTAL BUDGET 6,954,620					
2121 N Keeler Ave							
Chicago, IL							
Unit	24681	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	3,644,847	483,497	943,405	535,017	5,606,766
Grades	PreK-6	Administration	312,260	0	142,066	0	454,326
Projected Enrollment	1019	Support Services	461,145	0	51,967	0	513,112
		Facility Support	380,416	0	0	0	380,416
% Poverty	59.6%	TOTAL	4,798,668	483,497	1,137,438	535,017	6,954,620
% Free/Reduced Lunch	97.5%						
% Special Ed	6.5%						
Average Teacher Salary	\$ 65,850						
Student Teacher Ratio	22 to 1						
William Penn Elementary School		TOTAL BUDGET 4,576,559					
1616 S Avers Ave							
Chicago, IL							
Unit	24911	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,361,115	1,350,284	375,870	437,017	3,524,286
Grades	PreK-8	Administration	316,549	0	0	0	316,549
Projected Enrollment	362	Support Services	227,823	477,183	4,858	306	710,170
		Facility Support	25,554	0	0	0	25,554
% Poverty	58.8%	TOTAL	1,931,041	1,827,467	380,728	437,323	4,576,559
% Free/Reduced Lunch	85.2%						
% Special Ed	31.5%						
Average Teacher Salary	\$ 69,172						
Student Teacher Ratio	12 to 1						

William Rainey Harper High School		TOTAL BUDGET 10,699,157					
6520 S Wood St							
Chicago, IL							
Unit	46151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	5,268,761	1,908,530	725,444	21,479	7,924,214
Grades	9-12	Administration	526,327	0	166,361	0	692,688
Projected Enrollment	811	Support Services	847,569	41,432	140,876	200	1,030,077
		Facility Support	1,052,178	0	0	0	1,052,178
% Poverty	47.4%	TOTAL	7,694,835	1,949,962	1,032,681	21,679	10,699,157
% Free/Reduced Lunch	73.8%						
% Special Ed	24.6%						
Average Teacher Salary	\$ 58,256						
Student Teacher Ratio	14 to 1						
William W Carter Elementary School		TOTAL BUDGET 3,931,704					
5740 S Michigan Ave							
Chicago, IL							
Unit	22611	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	1,883,879	378,361	387,025	101,588	2,750,853
Grades	PreK-8	Administration	269,298	0	91,982	0	361,280
Projected Enrollment	445	Support Services	258,078	132,029	32,963	0	423,070
		Facility Support	396,501	0	0	0	396,501
% Poverty	62.7%	TOTAL	2,807,756	510,390	511,970	101,588	3,931,704
% Free/Reduced Lunch	97.5%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 70,695						
Student Teacher Ratio	19 to 1						
Williams Multiplex Elementary School		TOTAL BUDGET 3,287,003					
2710 S Dearborn St							
Chicago, IL							
Unit	25891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	1,189,969	304,511	178,400	427,882	2,100,762
Grades	PreK-5	Administration	325,868	0	0	0	325,868
Projected Enrollment	299	Support Services	431,290	0	2,000	0	433,290
		Facility Support	427,083	0	0	0	427,083
% Poverty	39.6%	TOTAL	2,374,210	304,511	180,400	427,882	3,287,003
% Free/Reduced Lunch	57.1%						
% Special Ed	15.6%						
Average Teacher Salary	\$ 65,640						
Student Teacher Ratio	18 to 1						
Williams Preparatory Academy Middle School		TOTAL BUDGET 1,336,374					
2710 S Dearborn St							
Chicago, IL							
Unit	55131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	636,998	291,065	115,564	698	1,044,325
Grades	6-8	Administration	268,779	0	0	0	268,779
Projected Enrollment	121	Support Services	0	0	0	0	0
		Facility Support	23,270	0	0	0	23,270
% Poverty	53.0%	TOTAL	929,047	291,065	115,564	698	1,336,374
% Free/Reduced Lunch	85.5%						
% Special Ed	22.8%						
Average Teacher Salary	\$ 63,710						
Student Teacher Ratio	14 to 1						

<div>Wolfgang A Mozart Elementary School</div> <div>2200 N Hamlin Ave</div> <div>Chicago, IL</div> <div>Unit24611</div> <div>Instruction Area4</div> <div>GradesPreK-6</div> <div>Projected Enrollment822</div> <div>% Poverty59.0%</div> <div>% Free/Reduced Lunch95.5%</div> <div>% Special Ed9.4%</div> <div>Average Teacher Salary\$ 68,527</div> <div>Student Teacher Ratio21 to 1</div>		TOTAL BUDGET5,822,978					
		Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
		Instruction	2,913,969	396,047	916,050	327,654	4,553,720
		Administration	364,753	0	113,885	0	478,638
		Support Services	408,116	0	19,147	685	427,948
		Facility Support	362,672	0	0	0	362,672
		TOTAL	4,049,510	396,047	1,049,082	328,339	5,822,978

Alternative

Schools

Alternative Learning Community High School		TOTAL BUDGET 392,680					
3363 S. Wabash							
Chicago, IL							
Unit	66011						
Instruction Area	0	Instruction	55,990	0	306,950	2,048	364,988
Grades	6-12	Administration	0	0	0	0	0
Projected Enrollment	500	Support Services	1,250	0	0	0	1,250
		Facility Support	26,442	0	0	0	26,442
% Poverty	40.3%	TOTAL	83,682	0	306,950	2,048	392,680
% Free/Reduced Lunch	65.7%						
% Special Ed	14.2%						
Average Teacher Salary	#N/A						
Student Teacher Ratio	#N/A						
Consuella B York Alternative High School		TOTAL BUDGET 8,174,493					
2700 S California Ave							
Chicago, IL							
Unit	49041						
Instruction Area	22	Instruction	5,106,572	1,881,893	116,076	125,492	7,230,033
Grades	9-12	Administration	344,577	541,070	33,924	0	919,571
Projected Enrollment	302	Support Services	755	0	0	0	755
		Facility Support	24,134	0	0	0	24,134
% Poverty	10.0%	TOTAL	5,476,038	2,422,963	150,000	125,492	8,174,493
% Free/Reduced Lunch	16.5%						
% Special Ed	20.2%						
Average Teacher Salary	\$ 76,590						
Student Teacher Ratio	5 to 1						
IDOC/Healy South High School		TOTAL BUDGET 2,168,674					
8007 S Cottage Grove Ave							
Chicago, IL							
Unit	67041						
Instruction Area	23	Instruction	958,854	901,122	60,686	383	1,921,045
Grades	9-12	Administration	74,495	0	0	0	74,495
Projected Enrollment	73	Support Services	141,748	0	0	0	141,748
		Facility Support	31,386	0	0	0	31,386
% Poverty	44.7%	TOTAL	1,206,483	901,122	60,686	383	2,168,674
% Free/Reduced Lunch	75.0%						
% Special Ed	11.7%						
Average Teacher Salary	\$ 80,590						
Student Teacher Ratio	5 to 1						
LINC Alternative High School		TOTAL BUDGET #N/A					
125 S Clark St							
Chicago, IL							
Unit	66301						
Instruction Area	0	Instruction	#N/A	#N/A	#N/A	#N/A	#N/A
Grades	9-12	Administration	#N/A	#N/A	#N/A	#N/A	#N/A
Projected Enrollment	419	Support Services	#N/A	#N/A	#N/A	#N/A	#N/A
		Facility Support	#N/A	#N/A	#N/A	#N/A	#N/A
% Poverty	40.2%	TOTAL	#N/A	#N/A	#N/A	#N/A	#N/A
% Free/Reduced Lunch	66.4%						
% Special Ed	8.2%						
Average Teacher Salary	#N/A						
Student Teacher Ratio	#N/A						



Nancy B Jefferson Alternative High School		TOTAL BUDGET 8,086,945					
1100 S Hamilton Ave							
Chicago, IL							
Unit	30011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	4,442,674	1,773,506	110,880	793,931	7,120,991
Grades	6-12	Administration	297,516	375,612	39,120	0	712,248
Projected Enrollment	348	Support Services	103,483	0	0	55,214	158,697
		Facility Support	95,009	0	0	0	95,009
% Poverty	23.9%	TOTAL	4,938,682	2,149,118	150,000	849,145	8,086,945
% Free/Reduced Lunch	39.0%						
% Special Ed	23.5%						
Average Teacher Salary	\$ 82,889						
Student Teacher Ratio	7 to 1						
Peace & Education Coalition High School		TOTAL BUDGET #N/A					
4541 S Wood St							
Chicago, IL							
Unit	67021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	#N/A	#N/A	#N/A	#N/A	#N/A
Grades	9-12	Administration	#N/A	#N/A	#N/A	#N/A	#N/A
Projected Enrollment	88	Support Services	#N/A	#N/A	#N/A	#N/A	#N/A
		Facility Support	#N/A	#N/A	#N/A	#N/A	#N/A
% Poverty	60.2%	TOTAL	#N/A	#N/A	#N/A	#N/A	#N/A
% Free/Reduced Lunch	96.1%						
% Special Ed	16.5%						
Average Teacher Salary	\$ 58,769						
Student Teacher Ratio	5 to 1						

Citywide

Schools

Sir Miles Davis Magnet Elementary Academy		TOTAL BUDGET 4,914,765					
6730 S Paulina St							
Chicago, IL							
Unit	29391	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,302,291	818,263	587,049	496,430	4,204,033
Grades	PreK-8	Administration	61,940	0	4,193	0	66,133
Projected Enrollment	562	Support Services	261,295	54,110	3,804	0	319,209
		Facility Support	325,390	0	0	0	325,390
% Poverty	59.9%	TOTAL	2,950,916	872,373	595,046	496,430	4,914,765
% Free/Reduced Lunch	90.4%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 65,929						
Student Teacher Ratio	16 to 1						
Spry Community Links High School		TOTAL BUDGET 1,497,838					
2400 S Marshall Blvd							
Chicago, IL							
Unit	46461	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	779,532	146,848	134,252	111,378	1,172,010
Grades	9-12	Administration	230,386	0	0	0	230,386
Projected Enrollment	169	Support Services	67,732	0	0	0	67,732
		Facility Support	27,710	0	0	0	27,710
% Poverty	53.0%	TOTAL	1,105,360	146,848	134,252	111,378	1,497,838
% Free/Reduced Lunch	87.3%						
% Special Ed	7.1%						
Average Teacher Salary	\$ 54,936						
Student Teacher Ratio	15 to 1						
Stone Elementary Scholastic Academy		TOTAL BUDGET 5,494,761					
6239 N Leavitt St							
Chicago, IL							
Unit	29291	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,527,246	615,706	281,820	962,552	4,387,324
Grades	K-8	Administration	246,586	0	0	0	246,586
Projected Enrollment	636	Support Services	186,876	89,898	0	179,834	456,608
		Facility Support	404,243	0	0	0	404,243
% Poverty	34.9%	TOTAL	3,364,951	705,604	281,820	1,142,386	5,494,761
% Free/Reduced Lunch	58.1%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 68,175						
Student Teacher Ratio	17 to 1						
Suder Montessori Magnet ES		TOTAL BUDGET 2,576,186					
2022 W Washington Blvd							
Chicago, IL							
Unit	26881	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	7	Instruction	1,140,831	588,573	59,228	91,014	1,879,646
Grades	PreK-3	Administration	212,095	0	10,072	0	222,167
Projected Enrollment	257	Support Services	123,029	0	0	221,165	344,194
		Facility Support	130,179	0	0	0	130,179
% Poverty	35.1%	TOTAL	1,606,134	588,573	69,300	312,179	2,576,186
% Free/Reduced Lunch	52.9%						
% Special Ed	7.0%						
Average Teacher Salary	\$ 59,835						
Student Teacher Ratio	18 to 1						

Albert R Sabin Elementary Magnet School		TOTAL BUDGET 5,296,532					
2216 W Hirsch St							
Chicago, IL							
Unit	29371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,442,989	353,527	563,404	471,670	3,831,590
Grades	K-8	Administration	234,626	0	48,682	0	283,308
Projected Enrollment	643	Support Services	352,211	0	0	537,423	889,634
		Facility Support	292,000	0	0	0	292,000
% Poverty	53.0%	TOTAL	3,321,826	353,527	612,086	1,009,093	5,296,532
% Free/Reduced Lunch	87.5%						
% Special Ed	12.0%						
Average Teacher Salary	\$ 64,115						
Student Teacher Ratio	17 to 1						
Andrew Jackson Elementary Language Academy		TOTAL BUDGET 4,708,589					
1340 W Harrison St							
Chicago, IL							
Unit	29171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,320,580	315,736	200,000	664,538	3,500,854
Grades	K-8	Administration	239,769	0	0	0	239,769
Projected Enrollment	547	Support Services	271,522	0	0	253,928	525,450
		Facility Support	442,516	0	0	0	442,516
% Poverty	19.8%	TOTAL	3,274,387	315,736	200,000	918,466	4,708,589
% Free/Reduced Lunch	32.3%						
% Special Ed	7.7%						
Average Teacher Salary	\$ 67,281						
Student Teacher Ratio	16 to 1						
Ariel Elementary Community Academy		TOTAL BUDGET 3,731,508					
1119 E 46th St							
Chicago, IL							
Unit	23421	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,751,902	336,898	358,212	341,967	2,788,979
Grades	PreK-8	Administration	242,537	0	9,934	0	252,471
Projected Enrollment	462	Support Services	352,940	67,116	46,880	0	466,936
		Facility Support	223,122	0	0	0	223,122
% Poverty	51.9%	TOTAL	2,570,501	404,014	415,026	341,967	3,731,508
% Free/Reduced Lunch	84.8%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 61,086						
Student Teacher Ratio	17 to 1						
Asa Philip Randolph Elementary School		TOTAL BUDGET 5,351,791					
7316 S Hoyne Ave							
Chicago, IL							
Unit	29111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	2,271,393	448,393	735,058	650,468	4,105,312
Grades	PreK-8	Administration	240,457	0	74,387	0	314,844
Projected Enrollment	727	Support Services	383,718	40,695	52,521	0	476,934
		Facility Support	454,701	0	0	0	454,701
% Poverty	62.5%	TOTAL	3,350,269	489,088	861,966	650,468	5,351,791
% Free/Reduced Lunch	98.7%						
% Special Ed	9.1%						
Average Teacher Salary	\$ 61,626						
Student Teacher Ratio	19 to 1						

Belmont-Cragin Elementary School		TOTAL BUDGET 5,193,422					
2456 N Mango Ave							
Chicago, IL							
Unit	26771	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	4	Instruction	1,160,187	667,630	387,699	1,469,957	3,685,473
Grades	PreK-8	Administration	320,415	0	78,364	0	398,779
Projected Enrollment	625	Support Services	247,046	105,702	14,000	0	366,748
		Facility Support	742,422	0	0	0	742,422
% Poverty	54.6%	TOTAL	2,470,070	773,332	480,063	1,469,957	5,193,422
% Free/Reduced Lunch	87.3%						
% Special Ed	13.9%						
Average Teacher Salary	\$ 66,343						
Student Teacher Ratio	38 to 1						
Best Practice High School		TOTAL BUDGET 2,061,664					
2040 W Adams St							
Chicago, IL							
Unit	46011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	763,887	700,992	205,369	2,553	1,672,801
Grades	9-12	Administration	240,612	0	20,000	0	260,612
Projected Enrollment	138	Support Services	480	50,025	50,986	0	101,491
		Facility Support	26,760	0	0	0	26,760
% Poverty	58.0%	TOTAL	1,031,739	751,017	276,355	2,553	2,061,664
% Free/Reduced Lunch	93.3%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 75,346						
Student Teacher Ratio	13 to 1						
Burnside Elementary Scholastic Academy		TOTAL BUDGET 7,181,074					
650 E 91st Pl							
Chicago, IL							
Unit	29021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,871,964	1,006,443	510,462	782,043	5,170,912
Grades	PreK-8	Administration	261,226	0	8,000	0	269,226
Projected Enrollment	773	Support Services	401,334	450,973	5,905	576,051	1,434,263
		Facility Support	306,673	0	0	0	306,673
% Poverty	42.3%	TOTAL	3,841,197	1,457,416	524,367	1,358,094	7,181,074
% Free/Reduced Lunch	68.7%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 73,295						
Student Teacher Ratio	18 to 1						
Charles Allen Prosser Career Academy High School		TOTAL BUDGET 14,052,619					
2148 N Long Ave							
Chicago, IL							
Unit	53041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	7,340,582	2,671,535	859,463	224,190	11,095,770
Grades	9-12	Administration	526,321	0	70,358	0	596,679
Projected Enrollment	1432	Support Services	699,921	419,697	234,230	0	1,353,848
		Facility Support	1,006,322	0	0	0	1,006,322
% Poverty	43.0%	TOTAL	9,573,146	3,091,232	1,164,051	224,190	14,052,619
% Free/Reduced Lunch	70.6%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 66,149						
Student Teacher Ratio	15 to 1						

Chicago High School for Agricultural Sciences		TOTAL BUDGET 8,830,229					
3857 W 111th St							
Chicago, IL							
Unit	47091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	3,706,982	2,059,061	209,440	422,056	6,397,539
Grades	9-12	Administration	436,411	0	0	0	436,411
Projected Enrollment	600	Support Services	428,376	305,280	0	0	733,656
		Facility Support	1,262,623	0	0	0	1,262,623
% Poverty	27.7%	TOTAL	5,834,392	2,364,341	209,440	422,056	8,830,229
% Free/Reduced Lunch	46.2%						
% Special Ed	14.8%						
Average Teacher Salary	\$ 73,702						
Student Teacher Ratio	13 to 1						
Edward Beasley Elementary Magnet Academic Center		TOTAL BUDGET 11,245,045					
5255 S State St							
Chicago, IL							
Unit	29321	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	13	Instruction	5,330,073	415,797	904,718	1,198,775	7,849,363
Grades	PreK-8	Administration	278,435	0	123,391	0	401,826
Projected Enrollment	1413	Support Services	865,311	0	0	1,076,776	1,942,087
		Facility Support	1,051,769	0	0	0	1,051,769
% Poverty	44.0%	TOTAL	7,525,588	415,797	1,028,109	2,275,551	11,245,045
% Free/Reduced Lunch	72.9%						
% Special Ed	4.1%						
Average Teacher Salary	\$ 72,142						
Student Teacher Ratio	25 to 1						
Elaine O Goodlow Elementary Magnet School		TOTAL BUDGET 4,460,670					
2040 W 62nd St							
Chicago, IL							
Unit	29061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	1,965,225	487,599	432,275	308,868	3,193,967
Grades	PreK-8	Administration	415,159	0	84,904	0	500,063
Projected Enrollment	494	Support Services	483,851	0	879	200	484,930
		Facility Support	281,710	0	0	0	281,710
% Poverty	55.2%	TOTAL	3,145,945	487,599	518,058	309,068	4,460,670
% Free/Reduced Lunch	86.5%						
% Special Ed	14.1%						
Average Teacher Salary	\$ 67,694						
Student Teacher Ratio	17 to 1						
Emil G Hirsch Metropolitan High School		TOTAL BUDGET 8,937,343					
7740 S Ingleside Ave							
Chicago, IL							
Unit	47031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	3,944,437	1,991,940	598,091	8,955	6,543,423
Grades	9-12	Administration	433,727	0	124,150	0	557,877
Projected Enrollment	714	Support Services	548,369	245,184	204,436	0	997,989
		Facility Support	838,054	0	0	0	838,054
% Poverty	56.8%	TOTAL	5,764,587	2,237,124	926,677	8,955	8,937,343
% Free/Reduced Lunch	88.0%						
% Special Ed	24.3%						
Average Teacher Salary	\$ 66,111						
Student Teacher Ratio	13 to 1						

Frank W Gunsaulus Elementary Scholastic Academy		TOTAL BUDGET 6,682,997					
4420 S Sacramento Ave							
Chicago, IL							
Unit	29121	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	2,956,622	604,558	752,306	752,521	5,066,007
Grades	K-8	Administration	226,789	0	53,754	0	280,543
Projected Enrollment	849	Support Services	412,062	102,929	15,435	427,910	958,336
		Facility Support	378,111	0	0	0	378,111
% Poverty	52.8%	TOTAL	3,973,584	707,487	821,495	1,180,431	6,682,997
% Free/Reduced Lunch	87.4%						
% Special Ed	8.5%						
Average Teacher Salary	\$ 66,417						
Student Teacher Ratio	20 to 1						
Franklin Elementary Fine Arts Center		TOTAL BUDGET 3,709,661					
225 W Evergreen Ave							
Chicago, IL							
Unit	29081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	1,756,112	360,764	150,000	492,313	2,759,189
Grades	K-8	Administration	237,623	0	0	0	237,623
Projected Enrollment	364	Support Services	140,785	16,925	0	261,896	419,606
		Facility Support	293,243	0	0	0	293,243
% Poverty	22.9%	TOTAL	2,427,763	377,689	150,000	754,209	3,709,661
% Free/Reduced Lunch	35.5%						
% Special Ed	13.5%						
Average Teacher Salary	\$ 69,038						
Student Teacher Ratio	15 to 1						
Friedrich W von Steuben Metropolitan Science HS		TOTAL BUDGET 14,462,782					
5039 N Kimball Ave							
Chicago, IL							
Unit	47081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	8,330,777	1,706,682	761,090	531,811	11,330,360
Grades	9-12	Administration	665,467	0	256,650	0	922,117
Projected Enrollment	1657	Support Services	972,445	120,025	92,000	0	1,184,470
		Facility Support	1,025,835	0	0	0	1,025,835
% Poverty	40.6%	TOTAL	10,994,524	1,826,707	1,109,740	531,811	14,462,782
% Free/Reduced Lunch	66.7%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 67,462						
Student Teacher Ratio	17 to 1						
Galileo Math & Science Scholastic Academy ES		TOTAL BUDGET 5,758,462					
820 S Carpenter St							
Chicago, IL							
Unit	29141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,447,136	436,998	342,765	868,368	4,095,267
Grades	PreK-8	Administration	289,791	0	73,308	0	363,099
Projected Enrollment	613	Support Services	298,633	0	0	408,781	707,414
		Facility Support	592,682	0	0	0	592,682
% Poverty	41.3%	TOTAL	3,628,242	436,998	416,073	1,277,149	5,758,462
% Free/Reduced Lunch	67.7%						
% Special Ed	10.8%						
Average Teacher Salary	\$ 72,941						
Student Teacher Ratio	18 to 1						

Hawthorne Elementary Scholastic Academy		TOTAL BUDGET 4,485,679					
3319 N Clifton Ave							
Chicago, IL							
Unit	29131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,437,101	236,212	156,026	466,380	3,295,719
Grades	K-8	Administration	238,154	0	43,974	0	282,128
Projected Enrollment	562	Support Services	212,416	0	0	410,287	622,703
		Facility Support	285,129	0	0	0	285,129
% Poverty	10.5%	TOTAL	3,172,800	236,212	200,000	876,667	4,485,679
% Free/Reduced Lunch	17.1%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 70,084						
Student Teacher Ratio	19 to 1						
Hope College Preparatory High School		TOTAL BUDGET 8,413,260					
5515 S Lowe Ave							
Chicago, IL							
Unit	49091	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	3,568,836	1,713,884	497,887	10,814	5,791,421
Grades	9-12	Administration	510,481	0	228,057	0	738,538
Projected Enrollment	801	Support Services	622,957	161,525	281,322	0	1,065,804
		Facility Support	817,497	0	0	0	817,497
% Poverty	54.2%	TOTAL	5,519,771	1,875,409	1,007,266	10,814	8,413,260
% Free/Reduced Lunch	85.7%						
% Special Ed	19.0%						
Average Teacher Salary	\$ 64,547						
Student Teacher Ratio	16 to 1						
Inter-American Elementary Magnet School		TOTAL BUDGET 5,330,817					
851 W Waveland Ave							
Chicago, IL							
Unit	29191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	2,535,670	310,288	285,285	870,186	4,001,429
Grades	PreK-8	Administration	247,361	0	0	0	247,361
Projected Enrollment	693	Support Services	341,992	88,715	0	446,405	877,112
		Facility Support	204,915	0	0	0	204,915
% Poverty	36.3%	TOTAL	3,329,938	399,003	285,285	1,316,591	5,330,817
% Free/Reduced Lunch	58.4%						
% Special Ed	9.3%						
Average Teacher Salary	\$ 66,204						
Student Teacher Ratio	19 to 1						
James N Thorp Elementary School		TOTAL BUDGET 5,654,890					
8914 S Buffalo Ave							
Chicago, IL							
Unit	25601	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	1,710,533	1,346,372	682,291	151,013	3,890,209
Grades	PreK-8	Administration	255,525	0	0	0	255,525
Projected Enrollment	490	Support Services	396,560	314,071	49,585	300	760,516
		Facility Support	748,640	0	0	0	748,640
% Poverty	64.0%	TOTAL	3,111,258	1,660,443	731,876	151,313	5,654,890
% Free/Reduced Lunch	99.5%						
% Special Ed	18.9%						
Average Teacher Salary	\$ 68,006						
Student Teacher Ratio	17 to 1						



Jensen Elementary Scholastic Academy		TOTAL BUDGET 3,943,306					
3030 W Harrison St							
Chicago, IL							
Unit	29341	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,515,508	206,891	413,784	332,034	2,468,217
Grades	PreK-8	Administration	281,459	0	90,003	0	371,462
Projected Enrollment	424	Support Services	433,438	0	1,500	288,579	723,517
		Facility Support	380,110	0	0	0	380,110
% Poverty	61.1%	TOTAL	2,610,515	206,891	505,287	620,613	3,943,306
% Free/Reduced Lunch	97.3%						
% Special Ed	6.3%						
Average Teacher Salary	\$ 62,725						
Student Teacher Ratio	21 to 1						
John H Vanderpoel Elementary Magnet School		TOTAL BUDGET 3,105,293					
9510 S Prospect Ave							
Chicago, IL							
Unit	29311	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,479,425	118,038	150,000	323,794	2,071,257
Grades	K-8	Administration	246,722	0	0	0	246,722
Projected Enrollment	327	Support Services	141,638	0	0	349,986	491,624
		Facility Support	295,690	0	0	0	295,690
% Poverty	24.5%	TOTAL	2,163,475	118,038	150,000	673,780	3,105,293
% Free/Reduced Lunch	40.4%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 71,097						
Student Teacher Ratio	19 to 1						
John J Pershing Elementary Humanities Magnet		TOTAL BUDGET 2,312,369					
3113 S Rhodes Ave							
Chicago, IL							
Unit	29251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	938,550	68,804	114,536	456,897	1,578,787
Grades	PreK-3	Administration	243,991	0	0	0	243,991
Projected Enrollment	243	Support Services	148,015	33,861	2,504	130,569	314,949
		Facility Support	174,642	0	0	0	174,642
% Poverty	39.8%	TOTAL	1,505,198	102,665	117,040	587,466	2,312,369
% Free/Reduced Lunch	63.6%						
% Special Ed	10.5%						
Average Teacher Salary	\$ 64,593						
Student Teacher Ratio	17 to 1						
John M Smyth Elementary School		TOTAL BUDGET 6,569,043					
1059 W 13th St							
Chicago, IL							
Unit	25411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,312,014	1,268,629	701,864	810,301	5,092,808
Grades	PreK-8	Administration	261,620	0	0	0	261,620
Projected Enrollment	653	Support Services	598,609	158,562	4,000	2,350	763,521
		Facility Support	451,094	0	0	0	451,094
% Poverty	65.5%	TOTAL	3,623,337	1,427,191	705,864	812,651	6,569,043
% Free/Reduced Lunch	97.7%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 62,557						
Student Teacher Ratio	16 to 1						

Joseph Kellman Corporate Community ES		TOTAL BUDGET 3,034,831					
751 S Sacramento Blvd							
Chicago, IL							
Unit	23251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,452,442	152,632	228,437	436,472	2,269,983
Grades	PreK-8	Administration	262,457	0	67,504	0	329,961
Projected Enrollment	302	Support Services	225,285	0	1,320	250	226,855
		Facility Support	208,032	0	0	0	208,032
% Poverty	54.4%	TOTAL	2,148,216	152,632	297,261	436,722	3,034,831
% Free/Reduced Lunch	89.8%						
% Special Ed	5.6%						
Average Teacher Salary	\$ 66,140						
Student Teacher Ratio	18 to 1						
LaSalle Elementary Language Academy		TOTAL BUDGET 4,800,521					
1734 N Orleans St							
Chicago, IL							
Unit	29161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,469,973	410,930	140,394	785,559	3,806,856
Grades	K-8	Administration	242,619	0	59,606	0	302,225
Projected Enrollment	571	Support Services	159,103	48,413	0	273,974	481,490
		Facility Support	209,950	0	0	0	209,950
% Poverty	10.8%	TOTAL	3,081,645	459,343	200,000	1,059,533	4,800,521
% Free/Reduced Lunch	17.8%						
% Special Ed	9.2%						
Average Teacher Salary	\$ 66,937						
Student Teacher Ratio	17 to 1						
LaSalle II Elementary Language Academy		TOTAL BUDGET 3,569,297					
1148 N Honore St							
Chicago, IL							
Unit	29101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	1,101,916	965,461	95,215	765,102	2,927,694
Grades	PreK-2	Administration	262,798	0	50,695	0	313,493
Projected Enrollment	366	Support Services	0	302,182	1,500	0	303,682
		Facility Support	24,428	0	0	0	24,428
% Poverty	37.6%	TOTAL	1,389,142	1,267,643	147,410	765,102	3,569,297
% Free/Reduced Lunch	60.0%						
% Special Ed	32.9%						
Average Teacher Salary	\$ 59,331						
Student Teacher Ratio	14 to 1						
Leif Ericson Elementary Scholastic Academy		TOTAL BUDGET 5,324,950					
3600 W 5th Ave							
Chicago, IL							
Unit	29051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	2,223,025	395,467	558,663	457,236	3,634,391
Grades	PreK-8	Administration	267,466	0	67,740	0	335,206
Projected Enrollment	583	Support Services	418,370	16,925	500	211,739	647,534
		Facility Support	707,819	0	0	0	707,819
% Poverty	58.1%	TOTAL	3,616,680	412,392	626,903	668,975	5,324,950
% Free/Reduced Lunch	92.1%						
% Special Ed	7.7%						
Average Teacher Salary	\$ 69,457						
Student Teacher Ratio	19 to 1						

Maria Saucedo Elementary Scholastic Academy		TOTAL BUDGET 9,818,330					
2850 W 24th Blvd							
Chicago, IL							
Unit	29151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	10	Instruction	4,623,527	507,732	1,146,657	1,082,485	7,360,401
Grades	PreK-8	Administration	262,222	0	64,890	0	327,112
Projected Enrollment	1262	Support Services	943,775	25,635	56,087	330,173	1,355,670
		Facility Support	775,147	0	0	0	775,147
% Poverty	55.7%	TOTAL	6,604,671	533,367	1,267,634	1,412,658	9,818,330
% Free/Reduced Lunch	89.4%						
% Special Ed	8.8%						
Average Teacher Salary	\$ 70,914						
Student Teacher Ratio	21 to 1						
Marie Skłodowska Curie Metropolitan High School		TOTAL BUDGET 29,093,874					
4959 S Archer Ave							
Chicago, IL							
Unit	53101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	16,331,204	3,994,299	2,635,616	529,642	23,490,761
Grades	9-12	Administration	1,032,940	0	269,746	0	1,302,686
Projected Enrollment	3426	Support Services	1,529,183	463,047	153,958	0	2,146,188
		Facility Support	2,154,239	0	0	0	2,154,239
% Poverty	44.8%	TOTAL	21,047,566	4,457,346	3,059,320	529,642	29,093,874
% Free/Reduced Lunch	74.0%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 66,531						
Student Teacher Ratio	17 to 1						
Mark Sheridan Elementary Math & Science Academy		TOTAL BUDGET 4,783,749					
533 W 27th St							
Chicago, IL							
Unit	29201	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,358,898	225,212	402,937	468,380	3,455,427
Grades	K-8	Administration	391,088	0	64,405	0	455,493
Projected Enrollment	552	Support Services	246,097	0	500	371,070	617,667
		Facility Support	255,162	0	0	0	255,162
% Poverty	40.0%	TOTAL	3,251,245	225,212	467,842	839,450	4,783,749
% Free/Reduced Lunch	66.2%						
% Special Ed	9.1%						
Average Teacher Salary	\$ 67,215						
Student Teacher Ratio	17 to 1						
Mary E Courtenay Elementary Language Arts Center		TOTAL BUDGET 3,753,837					
1726 W Berteau Ave							
Chicago, IL							
Unit	30141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	969,985	1,137,050	216,666	155,423	2,479,124
Grades	PreK-8	Administration	62,218	188,070	1,845	0	252,133
Projected Enrollment	253	Support Services	222,260	641,718	0	0	863,978
		Facility Support	158,602	0	0	0	158,602
% Poverty	45.5%	TOTAL	1,413,065	1,966,838	218,511	155,423	3,753,837
% Free/Reduced Lunch	72.0%						
% Special Ed	40.0%						
Average Teacher Salary	\$ 69,552						
Student Teacher Ratio	14 to 1						

Michele Clark Academic Prep Magnet High School		TOTAL BUDGET 9,543,420					
5101 W Harrison St							
Chicago, IL							
Unit	41051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	4,709,658	1,499,665	335,095	586,928	7,131,346
Grades	6-12	Administration	406,795	0	229,165	0	635,960
Projected Enrollment	1042	Support Services	685,727	248,014	126,919	0	1,060,660
		Facility Support	715,454	0	0	0	715,454
% Poverty	39.9%	TOTAL	6,517,634	1,747,679	691,179	586,928	9,543,420
% Free/Reduced Lunch	62.9%						
% Special Ed	12.8%						
Average Teacher Salary	\$ 64,566						
Student Teacher Ratio	16 to 1						
North River Elementary School		TOTAL BUDGET 3,374,244					
4416 N Troy St							
Chicago, IL							
Unit	26841	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,123,882	631,103	364,590	131,557	2,251,132
Grades	PreK-8	Administration	244,020	0	0	0	244,020
Projected Enrollment	301	Support Services	181,381	88,583	0	88,922	358,886
		Facility Support	520,206	0	0	0	520,206
% Poverty	52.6%	TOTAL	2,069,489	719,686	364,590	220,479	3,374,244
% Free/Reduced Lunch	87.5%						
% Special Ed	13.1%						
Average Teacher Salary	\$ 63,184						
Student Teacher Ratio	17 to 1						
Phillip Murray Elementary Language Academy		TOTAL BUDGET 4,249,223					
5335 S Kenwood Ave							
Chicago, IL							
Unit	29221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,842,981	431,088	150,000	704,955	3,129,024
Grades	PreK-6	Administration	264,797	0	0	0	264,797
Projected Enrollment	472	Support Services	258,748	25,635	0	266,032	550,415
		Facility Support	304,987	0	0	0	304,987
% Poverty	23.0%	TOTAL	2,671,513	456,723	150,000	970,987	4,249,223
% Free/Reduced Lunch	37.1%						
% Special Ed	10.2%						
Average Teacher Salary	\$ 67,335						
Student Teacher Ratio	17 to 1						
Robert A Black Magnet Elementary School		TOTAL BUDGET 4,920,843					
9101 S Euclid Ave							
Chicago, IL							
Unit	29381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	2,124,426	283,044	195,677	301,216	2,904,363
Grades	K-8	Administration	487,127	0	2,000	0	489,127
Projected Enrollment	443	Support Services	328,628	632	0	601,984	931,244
		Facility Support	596,109	0	0	0	596,109
% Poverty	26.9%	TOTAL	3,536,290	283,676	197,677	903,200	4,920,843
% Free/Reduced Lunch	43.0%						
% Special Ed	6.8%						
Average Teacher Salary	\$ 72,352						
Student Teacher Ratio	25 to 1						

Turner-Drew Elementary Language Academy		TOTAL BUDGET 4,328,642					
9300 S Princeton Ave							
Chicago, IL							
Unit	29041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	1,701,148	483,180	342,276	487,860	3,014,464
Grades	K-8	Administration	250,288	0	0	0	250,288
Projected Enrollment	386	Support Services	349,491	69,557	0	522,765	941,813
		Facility Support	122,077	0	0	0	122,077
% Poverty	48.3%	TOTAL	2,423,004	552,737	342,276	1,010,625	4,328,642
% Free/Reduced Lunch	79.8%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 66,945						
Student Teacher Ratio	14 to 1						
Walt Disney Magnet Elementary School		TOTAL BUDGET 12,658,959					
4140 N Marine Dr							
Chicago, IL							
Unit	29401	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	5,804,819	904,556	1,161,080	1,351,929	9,222,384
Grades	PreK-8	Administration	346,679	0	181,231	0	527,910
Projected Enrollment	1590	Support Services	900,130	143,926	0	873,679	1,917,735
		Facility Support	990,930	0	0	0	990,930
% Poverty	42.6%	TOTAL	8,042,558	1,048,482	1,342,311	2,225,608	12,658,959
% Free/Reduced Lunch	69.5%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 66,607						
Student Teacher Ratio	19 to 1						
Walter L Newberry Math & Science Academy ES		TOTAL BUDGET 4,504,247					
700 W Willow St							
Chicago, IL							
Unit	29231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	2,014,458	612,320	200,000	396,974	3,223,752
Grades	K-8	Administration	251,393	0	0	0	251,393
Projected Enrollment	509	Support Services	261,732	51,270	0	490,605	803,607
		Facility Support	225,495	0	0	0	225,495
% Poverty	28.2%	TOTAL	2,753,078	663,590	200,000	887,579	4,504,247
% Free/Reduced Lunch	46.7%						
% Special Ed	16.6%						
Average Teacher Salary	\$ 69,713						
Student Teacher Ratio	17 to 1						
William Bishop Owen Scholastic Academy ES		TOTAL BUDGET 2,856,018					
8247 S Christiana Ave							
Chicago, IL							
Unit	29241	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,283,984	258,781	94,860	362,907	2,000,532
Grades	K-8	Administration	244,156	0	3,140	0	247,296
Projected Enrollment	236	Support Services	106,598	92,571	2,000	174,221	375,390
		Facility Support	232,800	0	0	0	232,800
% Poverty	29.6%	TOTAL	1,867,538	351,352	100,000	537,128	2,856,018
% Free/Reduced Lunch	48.3%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 71,760						
Student Teacher Ratio	14 to 1						

Woodlawn Community Elementary School

6657 S Kimbark Ave

Chicago, IL

Unit 23631

Instruction Area 15

Grades K-6

Projected Enrollment 241

% Poverty 55.5%

% Free/Reduced Lunch 80.8%

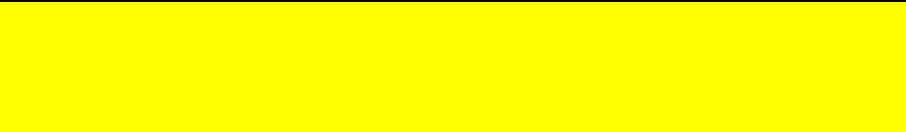
% Special Ed 9.0%

Average Teacher Salary \$ 67,296

Student Teacher Ratio 18 to 1

**TOTAL BUDGET 2,329,218**

Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction	1,009,186	154,039	223,920	131,398	1,518,543
Administration	241,540	0	0	0	241,540
Support Services	236,988	43,595	0	0	280,583
Facility Support	288,552	0	0	0	288,552
TOTAL	1,776,266	197,634	223,920	131,398	2,329,218



Early Childhood

Schools

Barbara Vick Early Childhood & Family Center		TOTAL BUDGET 2,967,284					
2554 W 113th St							
Chicago, IL							
Unit	26731	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	112,607	1,212,552	50,000	768,512	2,143,671
Grades	Pre-K	Administration	398,978	0	0	0	398,978
Projected Enrollment	230	Support Services	16,147	273,350	0	0	289,497
		Facility Support	135,138	0	0	0	135,138
% Poverty	0.0%	TOTAL	662,870	1,485,902	50,000	768,512	2,967,284
% Free/Reduced Lunch	19.0%						
% Special Ed	49.4%						
Average Teacher Salary	\$ 74,148						
Student Teacher Ratio	15 to 1						
Blair Early Childhood Center		TOTAL BUDGET 5,522,578					
6751 W 63rd Pl							
Chicago, IL							
Unit	30071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	11	Instruction	280,931	3,396,490	26,880	394	3,704,695
Grades	Pre-K	Administration	70,650	339,286	49,210	0	459,146
Projected Enrollment	123	Support Services	151,874	933,028	2,500	0	1,087,402
		Facility Support	271,335	0	0	0	271,335
% Poverty	53.0%	TOTAL	774,790	4,668,804	78,590	394	5,522,578
% Free/Reduced Lunch	83.1%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 61,312						
Student Teacher Ratio	5 to 1						
Velma F Thomas Early Childhood Center		TOTAL BUDGET 2,039,676					
3625 S Hoyne Ave							
Chicago, IL							
Unit	26891	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	12	Instruction	111,910	385,309	54,095	881,437	1,432,751
Grades	Pre-K	Administration	241,394	0	0	0	241,394
Projected Enrollment	167	Support Services	134,506	195,264	2,500	0	332,270
		Facility Support	33,261	0	0	0	33,261
% Poverty	0.0%	TOTAL	521,071	580,573	56,595	881,437	2,039,676
% Free/Reduced Lunch	84.5%						
% Special Ed	32.6%						
Average Teacher Salary	\$ 66,292						
Student Teacher Ratio	16 to 1						



Military

Schools

Chicago Military Academy High School		TOTAL BUDGET 6,085,089					
3519 S Giles Ave							
Chicago, IL							
Unit	70070	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	3,594,795	510,652	211,112	3,183	4,319,742
Grades	9-12	Administration	698,105	0	117,172	0	815,277
Projected Enrollment	516	Support Services	614,261	0	28,645	0	642,906
		Facility Support	307,164	0	0	0	307,164
% Poverty	37.7%	TOTAL	5,214,325	510,652	356,929	3,183	6,085,089
% Free/Reduced Lunch	62.5%						
% Special Ed	8.7%						
Average Teacher Salary	\$ 69,621						
Student Teacher Ratio	14 to 1						
George Washington Carver Military Academy HS		TOTAL BUDGET 7,581,645					
13100 S Doty Ave							
Chicago, IL							
Unit	46381	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	3,553,044	574,434	295,023	5,083	4,427,584
Grades	9-12	Administration	499,061	0	195,495	0	694,556
Projected Enrollment	527	Support Services	557,898	0	52,925	0	610,823
		Facility Support	1,848,682	0	0	0	1,848,682
% Poverty	54.4%	TOTAL	6,458,685	574,434	543,443	5,083	7,581,645
% Free/Reduced Lunch	88.1%						
% Special Ed	8.0%						
Average Teacher Salary	\$ 68,698						
Student Teacher Ratio	15 to 1						
Hyman G Rickover Naval Academy High School		TOTAL BUDGET 3,773,383					
5900 N Glenwood Ave							
Chicago, IL							
Unit	45221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	2,622,677	442,662	198,506	2,239	3,266,084
Grades	9-12	Administration	248,714	0	149,885	0	398,599
Projected Enrollment	403	Support Services	39,748	0	30,986	0	70,734
		Facility Support	37,966	0	0	0	37,966
% Poverty	50.1%	TOTAL	2,949,105	442,662	379,377	2,239	3,773,383
% Free/Reduced Lunch	82.1%						
% Special Ed	9.5%						
Average Teacher Salary	\$ 64,439						
Student Teacher Ratio	13 to 1						
Phoenix Military Academy High School		TOTAL BUDGET 4,498,779					
145 S Campbell Ave							
Chicago, IL							
Unit	55011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	2,884,336	425,879	257,354	2,531	3,570,100
Grades	9-12	Administration	375,883	0	88,141	0	464,024
Projected Enrollment	471	Support Services	320,729	0	116,022	0	436,751
		Facility Support	27,404	0	500	0	27,904
% Poverty	58.4%	TOTAL	3,608,352	425,879	462,017	2,531	4,498,779
% Free/Reduced Lunch	94.8%						
% Special Ed	6.4%						
Average Teacher Salary	\$ 68,595						
Student Teacher Ratio	15 to 1						

Performance

Schools

Tarkington School of Excellence ES		TOTAL BUDGET 8,196,066					
3330 W 71st St							
Chicago, IL							
Unit	26791	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	52	Instruction	5,007,241	478,712	969,837	238,269	6,694,059
Grades	PreK-8	Administration	337,463	0	96,872	0	434,335
Projected Enrollment	1072	Support Services	636,109	65,664	55,646	0	757,419
		Facility Support	310,253	0	0	0	310,253
% Poverty	56.0%	TOTAL	6,291,066	544,376	1,122,355	238,269	8,196,066
% Free/Reduced Lunch	90.9%						
% Special Ed	11.0%						
Average Teacher Salary	\$ 61,985						
Student Teacher Ratio	18 to 1						
TEAM Englewood Community Academy High School		TOTAL BUDGET 4,020,898					
6201 S Stewart Ave							
Chicago, IL							
Unit	49161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	2,108,603	496,344	369,828	2,408	2,977,183
Grades	9-10	Administration	650,249	0	42,983	0	693,232
Projected Enrollment	426	Support Services	295,518	0	30,145	0	325,663
		Facility Support	24,820	0	0	0	24,820
% Poverty	61.0%	TOTAL	3,079,190	496,344	442,956	2,408	4,020,898
% Free/Reduced Lunch	98.6%						
% Special Ed	12.3%						
Average Teacher Salary	\$ 57,742						
Student Teacher Ratio	16 to 1						
Uplift Community High School		TOTAL BUDGET 6,569,577					
900 W Wilson Ave							
Chicago, IL							
Unit	26861	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	3,045,179	1,263,448	510,723	3,668	4,823,018
Grades	6-12	Administration	391,489	0	123,453	0	514,942
Projected Enrollment	533	Support Services	641,620	230,150	9,000	0	880,770
		Facility Support	350,847	0	0	0	350,847
% Poverty	58.4%	TOTAL	4,429,135	1,493,598	643,176	3,668	6,569,577
% Free/Reduced Lunch	93.2%						
% Special Ed	15.8%						
Average Teacher Salary	\$ 58,236						
Student Teacher Ratio	12 to 1						
VOISE Academy High School		TOTAL BUDGET 2,389,246					
231 N Pine Ave							
Chicago, IL							
Unit	46621	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	1,334,664	340,874	236,355	1,384	1,913,277
Grades	9.00	Administration	369,159	0	3,000	0	372,159
Projected Enrollment	294	Support Services	71,629	0	8,000	0	79,629
		Facility Support	24,181	0	0	0	24,181
% Poverty	55.2%	TOTAL	1,799,633	340,874	247,355	1,384	2,389,246
% Free/Reduced Lunch	91.5%						
% Special Ed	18.5%						
Average Teacher Salary	\$ 54,391						
Student Teacher Ratio	16 to 1						

Air Force Academy High School		TOTAL BUDGET 1,737,239					
1301 W. 14th St.							
Chicago, IL							
Unit	45231	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	1,207,512	90,916	88,450	686	1,387,564
Grades	9	Administration	67,271	0	9,050	0	76,321
Projected Enrollment	150	Support Services	235,309	0	6,500	0	241,809
		Facility Support	31,545	0	0	0	31,545
% Poverty	40.7%	TOTAL	1,541,637	90,916	104,000	686	1,737,239
% Free/Reduced Lunch	67.3%						
% Special Ed	4.0%						
Average Teacher Salary	\$ 57,676						
Student Teacher Ratio	15 to 1						
Austin Polytechnical Academy High School		TOTAL BUDGET 3,511,774					
231 N Pine Ave							
Chicago, IL							
Unit	49141	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	2,218,059	673,123	325,017	6,347	3,222,546
Grades	9-10	Administration	64,599	0	0	0	64,599
Projected Enrollment	379	Support Services	948	0	0	0	948
		Facility Support	223,681	0	0	0	223,681
% Poverty	51.9%	TOTAL	2,507,287	673,123	325,017	6,347	3,511,774
% Free/Reduced Lunch	84.8%						
% Special Ed	17.3%						
Average Teacher Salary	\$ 55,408						
Student Teacher Ratio	13 to 1						
Collins Academy High School		TOTAL BUDGET 3,408,253					
1313 S Sacramento Dr							
Chicago, IL							
Unit	49131	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	1,555,706	743,674	288,398	241,148	2,828,926
Grades	9-10	Administration	481,238	0	54,652	0	535,890
Projected Enrollment	355	Support Services	888	0	16,000	0	16,888
		Facility Support	26,549	0	0	0	26,549
% Poverty	60.1%	TOTAL	2,064,381	743,674	359,050	241,148	3,408,253
% Free/Reduced Lunch	96.3%						
% Special Ed	20.3%						
Average Teacher Salary	\$ 57,075						
Student Teacher Ratio	13 to 1						
Frazier Prospective IB Magnet ES		TOTAL BUDGET 2,395,252					
4027 W Grenshaw St							
Chicago, IL							
Unit	29411	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	8	Instruction	1,020,639	436,362	146,735	333,783	1,937,519
Grades	K-6	Administration	21,692	0	42,983	58,690	123,365
Projected Enrollment	195	Support Services	571	25,635	2,500	173,623	202,329
		Facility Support	132,039	0	0	0	132,039
% Poverty	54.8%	TOTAL	1,174,941	461,997	192,218	566,096	2,395,252
% Free/Reduced Lunch	87.6%						
% Special Ed	14.5%						
Average Teacher Salary	\$ 59,585						
Student Teacher Ratio	13 to 1						

John Harvard Elementary School		TOTAL BUDGET 4,369,267					
7525 S Harvard							
Chicago, IL							
Unit	23581	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	2,106,988	462,805	511,399	155,047	3,236,239
Grades	PreK-8	Administration	372,638	0	69,161	0	441,799
Projected Enrollment	506	Support Services	339,377	39,263	5,000	0	383,640
		Facility Support	307,589	0	0	0	307,589
% Poverty	60.8%	TOTAL	3,126,592	502,068	585,560	155,047	4,369,267
% Free/Reduced Lunch	95.5%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 62,400						
Student Teacher Ratio	17 to 1						
Marine Military Academy High School		TOTAL BUDGET 3,375,556					
145 S Campbell Ave							
Chicago, IL							
Unit	49151	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	26	Instruction	2,827,211	173,507	179,826	114,976	3,295,520
Grades	9-10	Administration	2,381	0	0	0	2,381
Projected Enrollment	355	Support Services	54,399	0	0	0	54,399
		Facility Support	23,256	0	0	0	23,256
% Poverty	35.3%	TOTAL	2,907,247	173,507	179,826	114,976	3,375,556
% Free/Reduced Lunch	57.6%						
% Special Ed	7.0%						
Average Teacher Salary	\$ 63,906						
Student Teacher Ratio	13 to 1						
Pershing West Middle School		TOTAL BUDGET 3,340,092					
3200 S Calumet Ave							
Chicago, IL							
Unit	26871	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	1,283,256	574,938	133,980	0	1,992,174
Grades	4-8	Administration	240,604	0	0	0	240,604
Projected Enrollment	299	Support Services	310,659	143,130	0	174,225	628,014
		Facility Support	479,300	0	0	0	479,300
% Poverty	39.5%	TOTAL	2,313,819	718,068	133,980	174,225	3,340,092
% Free/Reduced Lunch	63.5%						
% Special Ed	17.9%						
Average Teacher Salary	\$ 61,548						
Student Teacher Ratio	17 to 1						
South Shore Fine Arts Academy		TOTAL BUDGET 1,105,844					
1415 E. 70th St.							
Chicago, IL							
Unit	22251	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	15	Instruction	658,416	151,395	100,945	12,770	923,526
Grades	K-2	Administration	159,861	0	0	0	159,861
Projected Enrollment	172	Support Services	0	0	0	0	0
		Facility Support	22,457	0	0	0	22,457
% Poverty	40.2%	TOTAL	840,734	151,395	100,945	12,770	1,105,844
% Free/Reduced Lunch	66.8%						
% Special Ed	4.7%						
Average Teacher Salary	\$ 51,700						
Student Teacher Ratio	18 to 1						

Walt Disney II Magnet Elementary School			TOTAL BUDGET 2,049,246					
3815 N Kedvale Ave								
Chicago, IL			Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	26921							
Instruction Area	0		Instruction	999,073	122,243	91,220	472,041	1,684,577
Grades	PreK-2		Administration	64,890	0	8,780	0	73,670
Projected Enrollment	255		Support Services	126,571	0	0	0	126,571
			Facility Support	164,428	0	0	0	164,428
			TOTAL	1,354,962	122,243	100,000	472,041	2,049,246
% Poverty	23.3%							
% Free/Reduced Lunch	32.3%							
% Special Ed	4.4%							
Average Teacher Salary	\$ 58,910							
Student Teacher Ratio	18 to 1							
William T Sherman Elementary School			TOTAL BUDGET 4,557,903					
1000 W 52nd St								
Chicago, IL			Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Unit	25341							
Instruction Area	52		Instruction	2,419,167	472,056	431,503	163,257	3,485,983
Grades	PreK-8		Administration	310,481	0	0	0	310,481
Projected Enrollment	543		Support Services	440,148	0	41,893	0	482,041
			Facility Support	279,398	0	0	0	279,398
			TOTAL	3,449,194	472,056	473,396	163,257	4,557,903
% Poverty	49.4%							
% Free/Reduced Lunch	74.0%							
% Special Ed	9.6%							
Average Teacher Salary	\$ 61,313							
Student Teacher Ratio	16 to 1							

# Selective Enrollment Schools



Albert G Lane Technical High School		TOTAL BUDGET 31,592,329					
2501 W Addison St							
Chicago, IL							
Unit	46221	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	21,199,981	3,897,791	553,885	110,890	25,762,547
Grades	9-12	Administration	1,186,308	0	794,029	0	1,980,337
Projected Enrollment	4115	Support Services	1,228,915	623,865	552,446	0	2,405,226
		Facility Support	1,444,219	0	0	0	1,444,219
% Poverty	35.7%	TOTAL	25,059,423	4,521,656	1,900,360	110,890	31,592,329
% Free/Reduced Lunch	58.8%						
% Special Ed	5.4%						
Average Teacher Salary	\$ 66,347						
Student Teacher Ratio	17 to 1						
Annie Keller Elementary Gifted Magnet School		TOTAL BUDGET 2,771,180					
3020 W 108th St							
Chicago, IL							
Unit	29211	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	16	Instruction	1,096,820	253,461	100,000	287,707	1,737,988
Grades	1-8	Administration	250,589	0	0	0	250,589
Projected Enrollment	238	Support Services	154,963	68,185	0	450,744	673,892
		Facility Support	108,711	0	0	0	108,711
% Poverty	10.1%	TOTAL	1,611,083	321,646	100,000	738,451	2,771,180
% Free/Reduced Lunch	17.2%						
% Special Ed	8.3%						
Average Teacher Salary	\$ 67,901						
Student Teacher Ratio	16 to 1						
Dr Martin Luther King Jr College Prep HS		TOTAL BUDGET 10,650,011					
4445 S Drexel Blvd							
Chicago, IL							
Unit	46371	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	5,179,697	2,186,421	428,762	113,447	7,908,327
Grades	9-12	Administration	427,474	0	121,310	0	548,784
Projected Enrollment	926	Support Services	577,206	421,770	120,917	0	1,119,893
		Facility Support	1,073,007	0	0	0	1,073,007
% Poverty	42.0%	TOTAL	7,257,384	2,608,191	670,989	113,447	10,650,011
% Free/Reduced Lunch	68.7%						
% Special Ed	9.8%						
Average Teacher Salary	\$ 67,943						
Student Teacher Ratio	15 to 1						
Edgar Allan Poe Elementary Classical School		TOTAL BUDGET 2,323,816					
10538 S Langley Ave							
Chicago, IL							
Unit	29261	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	18	Instruction	932,512	23,166	52,411	420,340	1,428,429
Grades	K-6	Administration	260,185	0	10,485	0	270,670
Projected Enrollment	199	Support Services	129,190	0	1,014	266,758	396,962
		Facility Support	227,755	0	0	0	227,755
% Poverty	27.3%	TOTAL	1,549,642	23,166	63,910	687,098	2,323,816
% Free/Reduced Lunch	45.4%						
% Special Ed	6.0%						
Average Teacher Salary	\$ 62,033						
Student Teacher Ratio	15 to 1						

Gwendolyn Brooks College Preparatory Academy HS		TOTAL BUDGET 8,187,732					
250 E 111th St							
Chicago, IL							
Unit	47051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	3,937,899	1,161,366	480,733	178,419	5,758,417
Grades	9-12	Administration	701,556	0	193,021	0	894,577
Projected Enrollment	747	Support Services	690,355	273,218	76,528	25,272	1,065,373
		Facility Support	469,365	0	0	0	469,365
% Poverty	53.5%	TOTAL	5,799,175	1,434,584	750,282	203,691	8,187,732
% Free/Reduced Lunch	87.8%						
% Special Ed	8.1%						
Average Teacher Salary	\$ 67,800						
Student Teacher Ratio	16 to 1						
James E McDade Elementary Classical School		TOTAL BUDGET 2,222,035					
8801 S Indiana Ave							
Chicago, IL							
Unit	29181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	923,766	38,759	44,523	519,794	1,526,842
Grades	K-6	Administration	222,219	0	5,477	0	227,696
Projected Enrollment	187	Support Services	63,075	0	0	182,707	245,782
		Facility Support	221,715	0	0	0	221,715
% Poverty	13.5%	TOTAL	1,430,775	38,759	50,000	702,501	2,222,035
% Free/Reduced Lunch	22.9%						
% Special Ed	3.1%						
Average Teacher Salary	\$ 71,249						
Student Teacher Ratio	13 to 1						
Lenart Elementary Regional Gifted Center		TOTAL BUDGET 3,415,577					
8101 S LaSalle St							
Chicago, IL							
Unit	29361	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	14	Instruction	1,358,641	86,880	100,376	453,798	1,999,695
Grades	PreK-8	Administration	253,376	0	49,624	0	303,000
Projected Enrollment	334	Support Services	170,100	25,635	0	566,529	762,264
		Facility Support	350,618	0	0	0	350,618
% Poverty	11.3%	TOTAL	2,132,735	112,515	150,000	1,020,327	3,415,577
% Free/Reduced Lunch	19.3%						
% Special Ed	4.9%						
Average Teacher Salary	\$ 68,868						
Student Teacher Ratio	20 to 1						
Mark Skinner Elementary School		TOTAL BUDGET 6,987,613					
1443 N Ogden Ave							
Chicago, IL							
Unit	29281	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	2,291,946	996,888	177,512	998,383	4,464,729
Grades	PreK-8	Administration	337,804	0	11,489	0	349,293
Projected Enrollment	614	Support Services	586,776	743,134	10,999	380,888	1,721,797
		Facility Support	451,794	0	0	0	451,794
% Poverty	13.7%	TOTAL	3,668,320	1,740,022	200,000	1,379,271	6,987,613
% Free/Reduced Lunch	22.5%						
% Special Ed	9.0%						
Average Teacher Salary	\$ 64,697						
Student Teacher Ratio	16 to 1						

Northside College Preparatory High School		TOTAL BUDGET 9,988,106					
5501 N Kedzie Ave							
Chicago, IL							
Unit	46061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	6,415,418	1,115,322	263,199	306,413	8,100,352
Grades	9-12	Administration	679,040	0	141	0	679,181
Projected Enrollment	1085	Support Services	575,733	264,426	0	0	840,159
		Facility Support	368,414	0	0	0	368,414
% Poverty	19.3%	TOTAL	8,038,605	1,379,748	263,340	306,413	9,988,106
% Free/Reduced Lunch	31.9%						
% Special Ed	5.9%						
Average Teacher Salary	\$ 68,998						
Student Teacher Ratio	16 to 1						
Robert Lindblom Math & Science Academy HS		TOTAL BUDGET 8,911,640					
6130 S Wolcott Ave							
Chicago, IL							
Unit	46511	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	4,384,917	1,206,006	389,316	206,050	6,186,289
Grades	9-12	Administration	337,863	0	56,814	0	394,677
Projected Enrollment	735	Support Services	615,868	352,292	29,029	211,639	1,208,828
		Facility Support	1,121,846	0	0	0	1,121,846
% Poverty	41.1%	TOTAL	6,460,494	1,558,298	475,159	417,689	8,911,640
% Free/Reduced Lunch	68.0%						
% Special Ed	6.9%						
Average Teacher Salary	\$ 60,994						
Student Teacher Ratio	12 to 1						
Skinner North		TOTAL BUDGET 1,307,955					
640 W. Scott Street							
Chicago, IL							
Unit	22591	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	483,997	85,712	114,280	172,376	856,365
Grades	K-3	Administration	353,708	0	0	0	353,708
Projected Enrollment	166	Support Services	75,580	0	0	0	75,580
		Facility Support	22,302	0	0	0	22,302
% Poverty	40.4%	TOTAL	935,587	85,712	114,280	172,376	1,307,955
% Free/Reduced Lunch	66.9%						
% Special Ed	1.2%						
Average Teacher Salary	\$ 58,238						
Student Teacher Ratio	20 to 1						
Stephen Decatur Classical Elementary School		TOTAL BUDGET 2,908,847					
7030 N Sacramento Ave							
Chicago, IL							
Unit	29031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	2	Instruction	1,222,120	201,548	92,970	440,219	1,956,857
Grades	K-6	Administration	237,713	0	0	0	237,713
Projected Enrollment	302	Support Services	186,444	50,630	7,030	309,769	553,873
		Facility Support	160,404	0	0	0	160,404
% Poverty	9.1%	TOTAL	1,806,681	252,178	100,000	749,988	2,908,847
% Free/Reduced Lunch	15.0%						
% Special Ed	3.8%						
Average Teacher Salary	\$ 64,390						
Student Teacher Ratio	17 to 1						

Thomas A Edison Regional Gifted Center ES		TOTAL BUDGET 2,854,386					
6220 N Olcott Ave							
Chicago, IL							
Unit	29011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	1,202,869	166,430	137,842	391,020	1,898,161
Grades	K-8	Administration	251,842	0	262	0	252,104
Projected Enrollment	258	Support Services	18,525	60,203	0	506,660	585,388
		Facility Support	118,733	0	0	0	118,733
% Poverty	2.7%	TOTAL	1,591,969	226,633	138,104	897,680	2,854,386
% Free/Reduced Lunch	4.5%						
% Special Ed	7.3%						
Average Teacher Salary	\$ 72,447						
Student Teacher Ratio	16 to 1						
Walter Payton College Preparatory High School		TOTAL BUDGET 9,071,195					
1034 N Wells St							
Chicago, IL							
Unit	70020	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	21	Instruction	5,297,251	1,077,281	134,656	281,127	6,790,315
Grades	9-12	Administration	858,226	0	65,344	0	923,570
Projected Enrollment	896	Support Services	628,203	336,594	0	0	964,797
		Facility Support	392,513	0	0	0	392,513
% Poverty	17.7%	TOTAL	7,176,193	1,413,875	200,000	281,127	9,071,195
% Free/Reduced Lunch	29.1%						
% Special Ed	6.5%						
Average Teacher Salary	\$ 65,704						
Student Teacher Ratio	15 to 1						
Whitney M Young Magnet High School		TOTAL BUDGET 19,914,964					
211 S Laflin St							
Chicago, IL							
Unit	47101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	11,572,881	3,131,589	388,390	93,374	15,186,234
Grades	7-12	Administration	867,046	0	145,917	0	1,012,963
Projected Enrollment	2261	Support Services	1,054,547	438,271	50,893	349,992	1,893,703
		Facility Support	1,822,064	0	0	0	1,822,064
% Poverty	20.3%	TOTAL	15,316,538	3,569,860	585,200	443,366	19,914,964
% Free/Reduced Lunch	33.6%						
% Special Ed	4.0%						
Average Teacher Salary	\$ 69,780						
Student Teacher Ratio	18 to 1						
William Jones College Preparatory High School		TOTAL BUDGET 8,739,314					
606 S State St							
Chicago, IL							
Unit	47021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	0	Instruction	4,086,853	1,476,767	341,022	318,560	6,223,202
Grades	9-12	Administration	495,304	0	132,034	13,709	641,047
Projected Enrollment	790	Support Services	415,365	364,810	0	21,351	801,526
		Facility Support	1,073,539	0	0	0	1,073,539
% Poverty	33.3%	TOTAL	6,071,061	1,841,577	473,056	353,620	8,739,314
% Free/Reduced Lunch	55.3%						
% Special Ed	12.7%						
Average Teacher Salary	\$ 66,831						
Student Teacher Ratio	15 to 1						

# Small Schools

Chicago Academy High School		TOTAL BUDGET 4,750,906					
3400 N Austin Ave							
Chicago, IL							
Unit	46481	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	2,557,901	925,721	270,967	287,837	4,042,426
Grades	9-12	Administration	370,240	0	133,811	0	504,051
Projected Enrollment	498	Support Services	88,541	0	55,579	0	144,120
		Facility Support	60,309	0	0	0	60,309
% Poverty	48.5%	TOTAL	3,076,991	925,721	460,357	287,837	4,750,906
% Free/Reduced Lunch	80.1%						
% Special Ed	17.5%						
Average Teacher Salary	\$ 67,129						
Student Teacher Ratio	14 to 1						
Daniel Hale Williams Prep School of Medicine		TOTAL BUDGET 2,860,589					
4934 S Wabash Ave							
Chicago, IL							
Unit	55161	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,602,601	421,581	296,364	1,991	2,322,537
Grades	7-9	Administration	386,304	0	22,121	0	408,425
Projected Enrollment	374	Support Services	935	98,387	5,000	0	104,322
		Facility Support	25,305	0	0	0	25,305
% Poverty	50.9%	TOTAL	2,015,145	519,968	323,485	1,991	2,860,589
% Free/Reduced Lunch	83.6%						
% Special Ed	5.5%						
Average Teacher Salary	\$ 57,212						
Student Teacher Ratio	17 to 1						
Entrepreneurship High School		TOTAL BUDGET 3,910,196					
7627 S Constance Ave							
Chicago, IL							
Unit	55021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,686,606	1,119,169	408,584	6,981	3,221,340
Grades	9-12	Administration	410,337	0	59,162	0	469,499
Projected Enrollment	411	Support Services	1,028	121,408	68,837	0	191,273
		Facility Support	28,084	0	0	0	28,084
% Poverty	58.6%	TOTAL	2,126,055	1,240,577	536,583	6,981	3,910,196
% Free/Reduced Lunch	95.5%						
% Special Ed	19.9%						
Average Teacher Salary	\$ 56,213						
Student Teacher Ratio	15 to 1						
Greater Lawndale High School For Social Justice		TOTAL BUDGET 3,484,415					
3120 S Kostner Ave							
Chicago, IL							
Unit	55171	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,950,659	561,639	325,642	89,714	2,927,654
Grades	9-12	Administration	352,037	0	46,082	0	398,119
Projected Enrollment	319	Support Services	41,975	45,404	44,288	0	131,667
		Facility Support	26,975	0	0	0	26,975
% Poverty	59.4%	TOTAL	2,371,646	607,043	416,012	89,714	3,484,415
% Free/Reduced Lunch	97.7%						
% Special Ed	10.3%						
Average Teacher Salary	\$ 59,039						
Student Teacher Ratio	11 to 1						

Al Raby High School		TOTAL BUDGET 5,728,510					
3545 W Fulton Blvd							
Chicago, IL							
Unit	46471	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	2,544,998	1,232,223	507,357	3,454	4,288,032
Grades	9-12	Administration	369,015	0	90,174	0	459,189
Projected Enrollment	549	Support Services	452,737	89,131	21,912	0	563,780
		Facility Support	417,509	0	0	0	417,509
% Poverty	57.1%	TOTAL	3,784,259	1,321,354	619,443	3,454	5,728,510
% Free/Reduced Lunch	91.3%						
% Special Ed	13.2%						
Average Teacher Salary	\$ 61,885						
Student Teacher Ratio	15 to 1						
Bowen Environmental Studies High School		TOTAL BUDGET 3,294,121					
2710 E 89th St							
Chicago, IL							
Unit	55031	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,608,688	679,952	375,782	4,607	2,669,029
Grades	9-12	Administration	378,712	0	55,981	0	434,693
Projected Enrollment	275	Support Services	688	2,694	4,961	0	8,343
		Facility Support	182,056	0	0	0	182,056
% Poverty	61.7%	TOTAL	2,170,144	682,646	436,724	4,607	3,294,121
% Free/Reduced Lunch	95.2%						
% Special Ed	19.3%						
Average Teacher Salary	\$ 64,489						
Student Teacher Ratio	11 to 1						
Bowen Global Visions Academy High School		TOTAL BUDGET 2,996,263					
2710 E 89th St							
Chicago, IL							
Unit	55111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,269,670	992,439	159,804	4,228	2,426,141
Grades	9-12	Administration	366,816	0	38,431	0	405,247
Projected Enrollment	237	Support Services	593	122,385	38,394	0	161,372
		Facility Support	3,503	0	0	0	3,503
% Poverty	50.4%	TOTAL	1,640,582	1,114,824	236,629	4,228	2,996,263
% Free/Reduced Lunch	81.5%						
% Special Ed	20.5%						
Average Teacher Salary	\$ 64,115						
Student Teacher Ratio	12 to 1						
Bronzeville Scholastic Academy High School		TOTAL BUDGET 4,441,174					
4934 S Wabash Ave							
Chicago, IL							
Unit	55191	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	2,679,782	724,857	418,164	3,308	3,826,111
Grades	9-12	Administration	378,568	0	130,025	0	508,593
Projected Enrollment	541	Support Services	1,353	60,565	15,000	0	76,918
		Facility Support	29,552	0	0	0	29,552
% Poverty	56.4%	TOTAL	3,089,255	785,422	563,189	3,308	4,441,174
% Free/Reduced Lunch	91.4%						
% Special Ed	8.4%						
Average Teacher Salary	\$ 62,100						
Student Teacher Ratio	16 to 1						

High School of Leadership at South Shore		TOTAL BUDGET 3,888,669					
7627 S Constance Ave							
Chicago, IL							
Unit	55081						
Instruction Area	25	Instruction	2,187,787	778,355	426,224	2,610	3,394,976
Grades	9-12	Administration	397,992	0	5,611	0	403,603
Projected Enrollment	367	Support Services	918	0	47,217	0	48,135
		Facility Support	41,955	0	0	0	41,955
% Poverty	62.2%	TOTAL	2,628,652	778,355	479,052	2,610	3,888,669
% Free/Reduced Lunch	97.1%						
% Special Ed	20.8%						
Average Teacher Salary	\$ 67,959						
Student Teacher Ratio	13 to 1						
High School of Technology at South Shore		TOTAL BUDGET 2,895,029					
7627 S Constance Ave							
Chicago, IL							
Unit	55091						
Instruction Area	25	Instruction	1,453,844	620,916	265,798	6,419	2,346,977
Grades	9-12	Administration	382,331	0	7,630	0	389,961
Projected Enrollment	335	Support Services	838	43,523	86,267	0	130,628
		Facility Support	27,463	0	0	0	27,463
% Poverty	51.0%	TOTAL	1,864,476	664,439	359,695	6,419	2,895,029
% Free/Reduced Lunch	80.5%						
% Special Ed	12.6%						
Average Teacher Salary	\$ 60,814						
Student Teacher Ratio	15 to 1						
High School of the Arts at South Shore		TOTAL BUDGET 3,639,883					
7627 S Constance Ave							
Chicago, IL							
Unit	55051						
Instruction Area	25	Instruction	1,790,499	784,531	469,133	90,072	3,134,235
Grades	9-12	Administration	414,892	0	0	0	414,892
Projected Enrollment	373	Support Services	933	43,523	18,592	0	63,048
		Facility Support	27,708	0	0	0	27,708
% Poverty	58.4%	TOTAL	2,234,032	828,054	487,725	90,072	3,639,883
% Free/Reduced Lunch	92.2%						
% Special Ed	20.6%						
Average Teacher Salary	\$ 62,625						
Student Teacher Ratio	14 to 1						
Infinity Math Science and Technology High School		TOTAL BUDGET 3,348,310					
3120 S Kostner Ave							
Chicago, IL							
Unit	55151						
Instruction Area	25	Instruction	1,794,183	656,188	258,869	89,298	2,798,538
Grades	9-12	Administration	359,987	0	59,161	0	419,148
Projected Enrollment	324	Support Services	58,806	44,617	0	0	103,423
		Facility Support	27,201	0	0	0	27,201
% Poverty	50.3%	TOTAL	2,240,177	700,805	318,030	89,298	3,348,310
% Free/Reduced Lunch	82.9%						
% Special Ed	11.1%						
Average Teacher Salary	\$ 57,204						
Student Teacher Ratio	14 to 1						



Multicultural Arts High School		TOTAL BUDGET 3,125,721					
3120 S Kostner Ave							
Chicago, IL							
Unit	55181	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,859,010	498,629	238,111	89,467	2,685,217
Grades	9-12	Administration	246,042	0	74,131	0	320,173
Projected Enrollment	284	Support Services	42,160	45	51,205	0	93,410
		Facility Support	26,921	0	0	0	26,921
% Poverty	57.6%	TOTAL	2,174,133	498,674	363,447	89,467	3,125,721
% Free/Reduced Lunch	95.0%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 61,703						
Student Teacher Ratio	11 to 1						
New Millennium High School of Health at Bowen		TOTAL BUDGET 2,726,468					
2710 E 89th St							
Chicago, IL							
Unit	46491	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,417,553	527,750	265,569	2,115	2,212,987
Grades	9-12	Administration	386,973	0	3,500	0	390,473
Projected Enrollment	286	Support Services	2,715	0	96,073	0	98,788
		Facility Support	24,220	0	0	0	24,220
% Poverty	59.5%	TOTAL	1,831,461	527,750	365,142	2,115	2,726,468
% Free/Reduced Lunch	93.4%						
% Special Ed	15.1%						
Average Teacher Salary	\$ 55,931						
Student Teacher Ratio	13 to 1						
World Language Academy High School		TOTAL BUDGET 3,501,607					
3120 S Kostner Ave							
Chicago, IL							
Unit	52011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	25	Instruction	1,764,308	811,329	250,782	80,646	2,907,065
Grades	9-12	Administration	389,466	0	82,460	0	471,926
Projected Enrollment	357	Support Services	42,151	9,639	43,288	0	95,078
		Facility Support	27,538	0	0	0	27,538
% Poverty	55.0%	TOTAL	2,223,463	820,968	376,530	80,646	3,501,607
% Free/Reduced Lunch	89.8%						
% Special Ed	15.3%						
Average Teacher Salary	\$ 55,254						
Student Teacher Ratio	13 to 1						

Special Education

Schools

Southside Occupational Academy High School		TOTAL BUDGET 6,400,330					
7342 S Hoyne Ave							
Chicago, IL							
Unit	49031						
Instruction Area	24	Instruction	365,750	3,866,062	119,021	2,125	4,352,958
Grades	10-12	Administration	147,937	257,128	2,536	0	407,601
Projected Enrollment	189	Support Services	290,946	1,135,347	4,000	0	1,430,293
		Facility Support	209,478	0	0	0	209,478
% Poverty	58.1%	TOTAL	1,014,111	5,258,537	125,557	2,125	6,400,330
% Free/Reduced Lunch	94.8%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 75,989						
Student Teacher Ratio	8 to 1						
Wilma Rudolph Elementary Learning Center		TOTAL BUDGET 4,930,787					
110 N Paulina St							
Chicago, IL							
Unit	30121						
Instruction Area	7	Instruction	262,295	3,175,944	21,309	242,721	3,702,269
Grades	Pre-K -4	Administration	64,890	181,295	4,715	0	250,900
Projected Enrollment	107	Support Services	151,020	651,711	4,200	0	806,931
		Facility Support	170,687	0	0	0	170,687
% Poverty	45.5%	TOTAL	648,892	4,008,950	30,224	242,721	4,930,787
% Free/Reduced Lunch	76.6%						
% Special Ed	86.7%						
Average Teacher Salary	\$ 70,766						
Student Teacher Ratio	5 to 1						

Bartholome De Las Casas Occupational High School		TOTAL BUDGET 4,006,978					
8401 S Saginaw Ave							
Chicago, IL							
Unit	49071	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	310,790	2,250,736	62,022	1,495	2,625,043
Grades	9-12	Administration	146,108	170,209	11,465	0	327,782
Projected Enrollment	96	Support Services	120,145	571,132	2,200	0	693,477
		Facility Support	360,676	0	0	0	360,676
% Poverty	53.0%	TOTAL	937,719	2,992,077	75,687	1,495	4,006,978
% Free/Reduced Lunch	89.2%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 65,076						
Student Teacher Ratio	5 to 1						
Daniel C Beard Elementary School		TOTAL BUDGET 6,138,774					
6445 W Strong St							
Chicago, IL							
Unit	30051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	1	Instruction	236,725	4,153,147	64,924	127,791	4,582,587
Grades	Pre-K -3	Administration	59,606	191,450	0	0	251,056
Projected Enrollment	157	Support Services	129,681	1,024,803	0	0	1,154,484
		Facility Support	150,647	0	0	0	150,647
% Poverty	45.9%	TOTAL	576,659	5,369,400	64,924	127,791	6,138,774
% Free/Reduced Lunch	62.7%						
% Special Ed	79.6%						
Average Teacher Salary	\$ 65,604						
Student Teacher Ratio	6 to 1						
Jacqueline B Vaughn Occupational High School		TOTAL BUDGET 5,549,678					
4355 N Linder Ave							
Chicago, IL							
Unit	49081	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	468,294	2,977,054	63,263	88,645	3,597,256
Grades	9-12	Administration	157,869	174,879	68,318	0	401,066
Projected Enrollment	222	Support Services	259,392	1,035,774	8,500	0	1,303,666
		Facility Support	247,690	0	0	0	247,690
% Poverty	52.6%	TOTAL	1,133,245	4,187,707	140,081	88,645	5,549,678
% Free/Reduced Lunch	86.5%						
% Special Ed	98.6%						
Average Teacher Salary	\$ 61,078						
Student Teacher Ratio	9 to 1						
Kate S Buckingham Special Education Center		TOTAL BUDGET 2,282,353					
9207 S Phillips Ave							
Chicago, IL							
Unit	30111	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	17	Instruction	368,714	1,052,435	30,684	214	1,452,047
Grades	1-8	Administration	64,890	164,226	2,400	0	231,516
Projected Enrollment	32	Support Services	99,509	239,095	1,222	0	339,826
		Facility Support	258,964	0	0	0	258,964
% Poverty	57.6%	TOTAL	792,077	1,455,756	34,306	214	2,282,353
% Free/Reduced Lunch	97.0%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 60,423						
Student Teacher Ratio	3 to 1						

Moses Montefiore Special Elementary School		TOTAL BUDGET 3,509,541					
1310 S Ashland Ave							
Chicago, IL							
Unit	30041	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	9	Instruction	302,872	2,001,035	62,658	428	2,366,993
Grades	4-8	Administration	78,664	196,816	10,890	0	286,370
Projected Enrollment	66	Support Services	179,227	393,105	3,300	0	575,632
		Facility Support	280,546	0	0	0	280,546
% Poverty	61.3%	TOTAL	841,309	2,590,956	76,848	428	3,509,541
% Free/Reduced Lunch	100.0%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 81,715						
Student Teacher Ratio	5 to 1						
Near North Special Education Center		TOTAL BUDGET 4,582,473					
739 N Ada St							
Chicago, IL							
Unit	30061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	6	Instruction	237,531	2,607,425	91,740	686	2,937,382
Grades	2-8	Administration	84,286	174,879	10,623	0	269,788
Projected Enrollment	102	Support Services	183,635	904,540	3,050	0	1,091,225
		Facility Support	284,078	0	0	0	284,078
% Poverty	57.6%	TOTAL	789,530	3,686,844	105,413	686	4,582,473
% Free/Reduced Lunch	94.3%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 76,728						
Student Teacher Ratio	6 to 1						
Northside Learning Center High School		TOTAL BUDGET 9,449,456					
3730 W Bryn Mawr Ave							
Chicago, IL							
Unit	49021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	19	Instruction	55,427	6,495,977	68,207	89,073	6,708,684
Grades	9-12	Administration	245,672	205,984	74,218	0	525,874
Projected Enrollment	250	Support Services	363,222	1,578,122	46,500	0	1,987,844
		Facility Support	227,054	0	0	0	227,054
% Poverty	49.2%	TOTAL	891,375	8,280,083	188,925	89,073	9,449,456
% Free/Reduced Lunch	81.4%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 68,293						
Student Teacher Ratio	7 to 1						
Ray Graham Training Center High School		TOTAL BUDGET 6,206,125					
2347 S Wabash Ave							
Chicago, IL							
Unit	49101	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	508,893	3,647,905	136,786	89,567	4,383,151
Grades	9-10	Administration	159,297	179,688	16,279	0	355,264
Projected Enrollment	185	Support Services	152,035	1,005,362	10,600	0	1,167,997
		Facility Support	299,713	0	0	0	299,713
% Poverty	57.3%	TOTAL	1,119,938	4,832,955	163,665	89,567	6,206,125
% Free/Reduced Lunch	93.5%						
% Special Ed	100.0%						
Average Teacher Salary	\$ 71,284						
Student Teacher Ratio	8 to 1						

# Vocational High Schools

Chicago Vocational Career Academy High School		TOTAL BUDGET 20,994,389					
2100 E 87th St							
Chicago, IL							
Unit	53011	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	8,753,648	4,682,896	1,265,992	754,742	15,457,278
Grades	9-12	Administration	971,758	0	206,887	0	1,178,645
Projected Enrollment	1494	Support Services	1,116,573	756,501	662,860	0	2,535,934
		Facility Support	1,822,532	0	0	0	1,822,532
% Poverty	56.0%	TOTAL	12,664,511	5,439,397	2,135,739	754,742	20,994,389
% Free/Reduced Lunch	90.4%						
% Special Ed	19.0%						
Average Teacher Salary	\$ 69,414						
Student Teacher Ratio	14 to 1						
Ellen H Richards Career Academy High School		TOTAL BUDGET 5,631,331					
5009 S Laffin St							
Chicago, IL							
Unit	53051	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	2,861,630	730,345	330,577	99,071	4,021,623
Grades	9-12	Administration	439,668	0	187,062	0	626,730
Projected Enrollment	581	Support Services	456,384	41,484	43,724	0	541,592
		Facility Support	441,386	0	0	0	441,386
% Poverty	49.8%	TOTAL	4,199,068	771,829	561,363	99,071	5,631,331
% Free/Reduced Lunch	80.0%						
% Special Ed	14.3%						
Average Teacher Salary	\$ 65,699						
Student Teacher Ratio	16 to 1						
Neal F Simeon Career Academy High School		TOTAL BUDGET 16,948,111					
8147 S Vincennes Ave							
Chicago, IL							
Unit	53061	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	24	Instruction	8,215,509	2,743,403	725,204	145,275	11,829,391
Grades	9-12	Administration	668,653	0	387,772	0	1,056,425
Projected Enrollment	1600	Support Services	739,191	408,844	321,632	0	1,469,667
		Facility Support	2,592,628	0	0	0	2,592,628
% Poverty	47.8%	TOTAL	12,215,981	3,152,247	1,434,608	145,275	16,948,111
% Free/Reduced Lunch	78.7%						
% Special Ed	11.4%						
Average Teacher Salary	\$ 69,281						
Student Teacher Ratio	17 to 1						
Paul Laurence Dunbar Career Academy High School		TOTAL BUDGET 14,140,943					
3000 S King Dr							
Chicago, IL							
Unit	53021	Descriptions	General Ed	Special Ed	Discretionary	Other	TOTAL
Instruction Area	23	Instruction	7,937,154	1,496,183	1,106,013	23,714	10,563,064
Grades	9-12	Administration	765,970	0	412,430	0	1,178,400
Projected Enrollment	1522	Support Services	699,434	243,991	152,276	0	1,095,701
		Facility Support	1,303,778	0	0	0	1,303,778
% Poverty	55.2%	TOTAL	10,706,336	1,740,174	1,670,719	23,714	14,140,943
% Free/Reduced Lunch	88.0%						
% Special Ed	9.7%						
Average Teacher Salary	\$ 66,701						
Student Teacher Ratio	17 to 1						