

EXPENDITURE HISTORY: ALL FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 1,820.1	\$ 1,850.4	\$ 1,916.4	\$ 1,924.1	\$ 1,885.4	\$ 2,012.6	\$ 2,028.8
Ed Support Personnel Salaries	520.3	515.4	537.3	535.1	559.7	597.1	608.1
Energy	63.2	64.6	70.8	77.1	86.8	87.0	91.0
Food	96.7	89.6	85.8	83.8	83.3	88.8	106.9
Textbooks	74.4	79.7	71.9	65.8	89.5	78.2	88.7
Supplies	42.4	45.2	47.0	45.9	46.0	45.3	77.4
Other Commodities	1.3	1.3	1.1	1.1	0.9	1.1	0.7
Professional & Contractual Svc	226.3	375.1	438.3	463.3	549.3	438.8	345.6
Transportation	96.8	93.6	92.6	97.1	102.8	94.8	101.5
Tuition	145.2	66.9	62.9	63.1	65.1	311.0	343.7
Telephone	6.2	8.6	16.9	13.7	17.7	18.2	4.6
Other Services	19.4	11.5	13.1	13.3	13.3	15.4	17.3
Educational Equipment	43.3	44.1	38.3	34.6	39.0	34.9	17.0
Repairs and Replacements	45.4	35.2	35.6	33.0	37.0	36.5	33.1
Capital Outlay	365.4	389.5	310.8	345.0	463.1	605.54	1,035.6
Teachers' Pension	194.5	198.1	247.6	282.5	350.5	392.5	510.9
Career Service Pension	79.5	81.6	87.5	83.3	89.8	94.2	97.8
Hospital and Dental Insurance	229.0	230.2	243.0	250.8	260.4	297.2	330.0
Medicare & Social Security	25.5	26.7	30.0	25.3	31.1	35.6	37.3
Unemployment Compensation	4.7	8.6	6.4	8.2	5.8	8.0	10.4
Workers' Compensation	17.0	18.0	21.0	24.6	29.8	30.3	26.9
Space Rental	8.0	10.4	14.2	13.0	11.0	13.3	13.0
Debt Service and Other	259.6	315.8	214.7	342.2	282.1	275.6	497.3
Other Charges	(2.1)	6.2	5.9	6.4	18.9	17.1	439.5
TOTAL: All Funds	\$ 4,382.0	\$ 4,566.2	\$ 4,609.1	\$ 4,832.3	\$ 5,118.2	\$ 5,629.0	\$ 6,863.0

* Because of rounding, minimal differences may occur in totaling rows and columns.

** All funds include the General Fund, Special Revenue Funds, Capital Projects Funds, and Debt Service Funds.

EXPENDITURE HISTORY FOR OPERATING FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 1,820.1	\$ 1,850.4	\$ 1,916.4	\$ 1,924.1	\$ 1,885.4	\$ 2,012.6	\$ 2,028.8
Ed Support Personnel Salaries	520.3	515.4	537.3	535.1	559.7	597.1	608.1
Energy	63.2	64.6	70.8	77.1	86.8	87.0	91.0
Food	96.7	89.6	85.8	83.8	83.3	88.8	106.9
Textbooks	74.4	79.7	71.9	65.8	89.5	78.2	88.7
Supplies	42.4	45.2	47.0	45.9	46.0	45.3	77.4
Other Commodities	1.3	1.3	1.1	1.1	0.9	1.1	0.7
Professional & Contractual Svc	226.3	375.1	438.3	463.3	549.3	438.8	345.6
Transportation	96.8	93.6	92.6	97.1	102.8	94.8	101.5
Tuition	145.2	66.9	62.9	63.1	65.1	311.0	343.7
Telephone	6.2	8.6	16.9	13.7	17.7	18.2	4.6
Other Services	19.4	11.5	13.1	13.3	13.3	15.4	11.2
Educational Equipment	43.3	44.1	38.3	34.6	39.0	34.9	17.0
Repairs and Replacements	45.4	35.2	35.6	33.0	37.0	36.5	33.1
Capital Outlay	0.0	-	0.0	0.0	0.0	0.1	-
Teachers' Pension	194.5	198.1	247.6	282.5	350.5	392.5	510.9
Career Service Pension	79.5	81.6	87.5	83.3	89.8	94.2	97.8
Hospital and Dental Insurance	229.0	230.2	243.0	250.8	260.4	297.2	330.0
Medicare	25.5	26.7	30.0	25.3	31.1	35.6	37.3
Unemployment Compensation	4.7	8.6	6.4	8.2	5.8	8.0	10.4
Workers' Compensation	17.0	18.0	21.0	24.6	29.8	30.3	26.9
Space Rental	8.0	10.4	14.2	13.0	11.0	13.3	13.0
Debt Service and Other	1.4	1.4	1.4	1.3	21.7	1.0	2.7
Other Fixed Charges	(2.1)	6.2	5.9	6.4	18.9	16.6	440.8
TOTAL OPERATING FUNDS	\$ 3,758.5	\$ 3,862.4	\$ 4,085.1	\$ 4,146.4	\$ 4,394.7	\$ 4,748.7	\$ 5,327.9

* Because of rounding, minimal differences may occur in totaling rows and columns.

** Operating Funds include the General Fund and Special Revenue Funds.

EXPENDITURE HISTORY: GENERAL FUND
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
Teacher Salaries	\$ 1,504.0	\$ 1,514.5	\$ 1,570.3	\$ 1,580.8	\$ 1,544.2	\$ 1,654.2	\$ 1,668.5
Ed Support Personnel Salaries	280.7	274.1	288.1	301.9	242.4	361.7	354.0
Energy	63.2	64.6	70.8	77.1	0.2	87.0	91.0
Food	0.4	0.4	0.4	0.5	0.7	0.8	0.6
Textbooks	29.5	25.2	24.3	26.2	40.9	44.8	27.4
Supplies	19.4	20.2	20.6	24.7	15.8	23.0	33.3
Other Commodities	0.6	0.7	0.6	0.6	0.2	0.8	0.3
Professional & Contractual Svc	163.1	266.5	328.1	343.5	291.8	262.3	225.9
Transportation	90.5	87.1	77.8	83.2	90.7	83.1	95.6
Tuition	115.6	56.9	54.7	55.5	58.1	284.1	337.8
Telephone	6.2	8.6	16.9	13.7	0.3	18.2	4.6
Other Services	6.0	4.7	5.6	5.3	6.5	7.8	6.4
Educational Equipment	14.2	13.5	12.0	14.9	15.6	19.4	11.7
Repairs and Replacements	40.1	29.8	31.2	29.2	3.6	33.9	30.8
Capital Outlay	0.0	-	0.0	-	0.0	0.1	-
Teachers' Pension	164.4	172.6	216.2	250.9	296.5	334.4	429.2
Career Service Pension	59.9	61.0	68.5	46.7	39.2	57.4	57.6
Hospital and Dental Insurance	157.3	157.6	167.2	176.7	176.1	214.4	233.3
Medicare	17.7	18.6	21.1	17.8	22.4	27.1	28.3
Unemployment Compensation	0.6	(0.6)	3.4	6.5	4.3	6.3	8.1
Workers' Compensation	-	1.1	12.0	19.3	22.4	24.0	21.2
Space Rental	7.7	10.1	13.8	12.7	1.2	12.9	12.7
Debt Service and Other	1.4	1.4	1.4	1.3	20.6	1.0	2.7
Other Charges	(19.7)	(17.5)	(26.7)	(18.3)	(5.7)	(9.5)	(14.9)
TOTAL GENERAL FUND	\$ 2,722.6	\$ 2,771.3	\$ 2,978.3	\$ 3,070.8	\$ 2,888.4	\$ 3,549.4	\$ 3,666.0

* Effective July 1, 2008, the General Fund includes the General Education Fund (115), Tuition-based Pre-school Fund (117), School Special Income Fund (124), and Building Operation & Maintenance Fund (230). The expenditure history is restated to reflect this change.

EXPENDITURE HISTORY: IDEA SPECIAL EDUCATION
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 46.5	\$ 53.8	\$ 54.5	\$ 48.9	\$ 59.9	\$ 59.2	\$ 82.7
Ed Support Personnel Salaries	17.3	22.4	24.0	15.9	10.3	9.8	20.0
Energy	-	-	-	-	-	-	-
Food	-	0.0	0.0	0.0	0.0	0.0	0.0
Textbooks	0.4	0.4	0.3	0.5	0.3	0.2	0.1
Supplies	0.7	0.8	0.7	0.7	0.6	0.3	0.2
Other Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Professional & Contractual Svc	1.4	3.7	2.8	2.2	3.1	1.2	1.0
Transportation	0.6	0.8	0.7	1.0	0.5	0.5	0.3
Tuition	5.7	4.1	2.9	1.8	2.1	2.5	4.5
Telephone	-	-	-	-	-	-	-
Other Services	0.7	0.7	0.7	0.8	0.5	0.3	0.2
Educational Equipment	0.4	0.2	0.2	0.2	0.1	0.1	0.2
Repairs and Replacements	0.1	0.1	0.1	0.1	0.0	0.0	0.0
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	4.5	5.1	6.4	4.3	11.4	12.1	22.2
Career Service Pension	2.2	3.3	2.3	2.7	1.7	1.7	3.4
Hospital and Dental Insurance	6.1	7.8	9.2	7.2	7.2	7.7	13.1
Medicare	0.7	0.9	1.0	0.7	0.9	0.9	1.5
Unemployment Compensation	0.1	0.1	0.2	0.2	0.2	0.2	0.4
Workers' Compensation	0.3	0.4	0.5	0.7	0.9	0.8	1.1
Space Rental	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Debt Service and Other	-	-	-	-	-	-	-
Other Charges	-	-	0.2	0.1	-	1.0	18.6
TOTAL IDEA GRANTS	\$ 87.8	\$ 104.6	\$ 106.8	\$ 88.1	\$ 99.9	\$ 98.7	\$ 169.4

* Because of rounding, minimal differences may occur in totaling rows and columns.

** FY2010 IDEA budget includes IDEA - ARRA.

EXPENDITURE HISTORY: OTHER GOVERNMENT FUNDED FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 60.1	\$ 68.0	\$ 71.7	\$ 75.6	\$ 74.4	\$ 82.1	\$ 61.0
Ed Support Personnel Salaries	17.6	22.2	23.6	23.2	25.9	25.9	25.9
Energy	-	-	-	-	-	-	-
Food	0.3	0.5	0.6	0.8	0.8	0.6	0.4
Textbooks	14.3	16.1	16.0	11.8	13.3	9.6	3.2
Supplies	4.6	5.0	5.7	4.3	4.5	4.9	3.1
Other Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Professional & Contractual Svc	30.1	24.3	23.8	28.0	23.2	29.3	16.2
Transportation	1.8	2.4	2.6	2.9	3.1	4.0	1.9
Tuition	4.4	5.5	4.8	5.5	4.9	4.9	1.4
Telephone	0.0	0.0	0.0	0.0		0.0	-
Other Services	1.4	2.0	2.2	2.4	2.1	3.0	1.1
Educational Equipment	8.3	10.5	9.6	6.5	7.2	5.4	1.5
Repairs and Replacements	0.4	0.3	0.5	0.3	0.2	-	0.3
Capital Outlay	-	-	-	0.0		0.0	-
Teachers' Pension	7.3	5.6	7.7	6.2	12.1	13.8	13.7
Career Service Pension	2.3	2.9	2.5	3.7	3.8	3.9	4.1
Hospital and Dental Insurance	5.8	7.1	8.2	8.4	8.4	10.1	9.3
Medicare	1.0	1.2	1.5	1.2	1.3	1.7	1.3
Unemployment Compensation	0.1	0.1	0.2	0.3	0.2	0.3	0.3
Workers' Compensation	0.3	0.4	0.6	0.9	1.1	1.1	0.8
Space Rental	0.1	0.2	0.2	0.3	0.3	0.3	0.2
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	0.0	-	0.2	0.2	0.0	(0.2)	123.9
TOTAL OTHER GOVN'T	\$ 160.2	\$ 174.5	\$ 182.1	\$ 182.3	\$ 186.8	\$ 200.8	\$ 269.6

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: SUPPLEMENTAL GENERAL STATE AID FUND
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 94.9	\$ 98.0	\$ 98.0	\$ 101.4	\$ 87.0	\$ 87.0	\$ 83.3
Ed Support Personnel Salaries	77.2	70.0	70.6	72.1	70.1	69.0	64.7
Energy	-	-		-		-	-
Food	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textbooks	12.5	14.8	11.3	8.2	8.0	8.9	20.6
Supplies	9.4	10.4	10.5	8.8	8.5	9.6	24.3
Other Commodities	0.3	0.3	0.3	0.3	0.1	0.2	0.2
Professional & Contractual Svc	7.3	12.6	16.0	19.9	24.3	10.4	7.8
Transportation	1.6	1.4	1.9	2.0	1.8	1.9	1.6
Tuition	5.8	0.0	0.0	0.2	0.0	19.0	0.0
Telephone	0.0	0.0	0.0	0.0	0.0	0.0	-
Other Services	1.5	1.5	1.6	1.7	1.2	1.4	1.4
Educational Equipment	10.5	10.5	8.6	6.7	5.7	6.7	2.0
Repairs and Replacements	3.4	3.7	3.0	2.6	2.1	2.1	1.4
Capital Outlay	-	-	0.0	-	-	0.0	-
Teachers' Pension	6.1	6.2	7.8	13.6	15.5	15.1	19.8
Career Service Pension	4.7	4.5	4.8	10.8	11.4	10.8	10.5
Hospital and Dental Insurance	21.0	19.9	20.1	20.6	19.9	20.8	22.2
Medicare	2.7	2.4	2.6	2.4	2.2	2.2	2.2
Unemployment Compensation	0.3	0.3	0.3	0.6	0.4	0.5	0.6
Workers' Compensation	1.1	1.1	1.0	1.7	1.9	1.9	1.5
Space Rental	0.0	-	-	-	0.0	-	-
Debt Service and Other	-	-	-	-		-	-
Other Fixed Charges	-	0.0	0.3	0.3	0.1	0.0	50.5
TOTAL SGSA	\$ 260.3	\$ 257.5	\$ 258.7	\$ 273.8	\$ 260.1	\$ 267.3	\$ 314.5

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: ESEA FEDERAL FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 114.5	\$ 116.0	\$ 121.9	\$ 117.4	\$ 119.9	\$ 129.9	\$ 115.8
Ed Support Personnel Salaries	30.2	27.3	28.5	27.5	28.9	27.3	26.2
Energy	-	-	-	-	-	-	-
Food	0.1	0.1	0.1	0.1	0.3	0.2	0.2
Textbooks	17.7	23.2	20.1	19.0	22.7	14.6	39.0
Supplies	7.8	8.4	8.7	6.9	9.1	6.9	14.9
Other Commodities	0.4	0.3	0.2	0.2	0.1	0.1	0.2
Professional & Contractual Svc	13.0	56.5	55.5	57.8	66.0	122.6	120.7
Transportation	2.2	1.9	9.5	8.0	6.2	5.4	1.6
Tuition	13.7	0.4	0.5	0.1	6.6	0.5	0.0
Telephone	0.0	-	-	-	0.0	-	-
Other Services	1.9	2.1	2.5	2.5	2.1	2.0	1.9
Educational Equipment	7.6	7.7	6.5	4.8	5.9	3.1	1.6
Repairs and Replacements	1.5	1.3	0.8	0.9	0.8	0.5	0.5
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	12.2	8.6	9.4	7.4	15.0	17.1	21.2
Career Service Pension	4.3	3.5	2.4	4.1	3.8	4.1	4.1
Hospital and Dental Insurance	12.1	11.0	10.6	10.7	10.7	11.9	13.5
Medicare	2.1	2.1	2.2	1.9	1.9	2.0	1.8
Unemployment Compensation	0.2	0.2	0.2	0.4	0.2	0.4	0.4
Workers' Compensation	0.6	0.6	0.7	1.0	1.3	1.3	1.1
Space Rental	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	3.8	3.9	9.2	6.5	2.3	3.9	231.4
TOTAL ESEA	\$ 245.9	\$ 275.1	\$ 289.6	\$ 277.3	\$ 303.9	\$ 354.0	\$ 596.1

* Because of rounding, minimal differences may occur in totaling rows and columns.

** FY2010 budget includes Title I - ARRA.

EXPENDITURE HISTORY: SCHOOL LUNCH FUNDS
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ -	\$ -	\$ -	\$ 0.0	\$ 0.0	\$ -	\$ -
Ed Support Personnel Salaries	56.9	57.5	59.2	61.0	63.5	64.7	74.9
Energy	-	-	-	-	-	-	-
Food	95.8	88.6	84.6	82.3	81.5	87.1	105.8
Textbooks	-	-	-	-	-	-	-
Supplies	0.1	0.1	0.5	0.5	0.1	0.3	2.9
Other Commodities	-	-	-	-	-	-	-
Professional & Contractual Svc	3.0	3.3	2.9	2.7	2.7	2.6	3.6
Transportation	0.0	0.0	0.0	0.0	-	-	0.0
Tuition	-	-	-	-	0.0	0.0	-
Telephone	-	-	-	-	-	-	-
Other Services	0.5	0.4	0.4	0.6	0.5	0.8	0.5
Educational Equipment	1.6	1.3	1.2	1.2	0.2	-	-
Repairs and Replacements	-	0.0	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	-	-	-	0.0	0.0	-	-
Career Service Pension	3.8	3.9	4.3	10.3	10.7	10.8	12.1
Hospital and Dental Insurance	19.4	19.1	19.5	20.9	21.7	24.7	28.0
Medicare	0.7	0.8	0.8	0.8	0.8	0.9	1.1
Unemployment Compensation	-	-	0.1	0.2	0.2	0.2	0.3
Workers' Compensation	-	-	0.4	0.6	0.8	0.8	0.7
Space Rental	-	-	-	-	-	-	-
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	12.1	12.2	15.6	12.3	13.1	13.2	-
TOTAL SCHOOL LUNCH	\$ 194.0	\$ 187.1	\$ 189.5	\$ 193.5	\$ 196.0	\$ 206.0	\$ 229.9

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: WORKERS' COMPENSATION & TORT IMMUNITY FUND
BY MAJOR CATEGORIES: FY2004 - FY2010
(In Millions)

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Teacher Salaries	\$ 0.0	\$ -	\$ -	\$ -	\$ -	\$ 0.0	\$ -
Ed Support Personnel Salaries	40.4	41.9	43.4	33.6	35.3	38.8	42.2
Energy	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-
Textbooks	-	-	-	-	0.1	0.0	0.0
Supplies	0.4	0.4	0.3	0.0	0.3	0.3	0.3
Other Commodities	-	-	-	-	0.0	0.0	0.0
Professional & Contractual Svc	8.4	8.2	9.2	9.2	9.2	10.3	9.8
Transportation	0.0	0.0	0.0	0.0	-	0.0	0.0
Tuition	0.0	-	-	-	0.0	-	-
Telephone	-	-	-	-	-	-	-
Other Services	7.5	-	0.1	0.1	0.1	0.1	0.1
Educational Equipment	0.6	0.4	0.2	0.2	0.2	0.2	0.1
Repairs and Replacements	0.0	0.0	0.0	0.0	0.0	-	0.0
Capital Outlay	-	-	-	-	-	-	-
Teachers' Pension	-	-	-	-	-	-	-
Career Service Pension	2.3	2.5	2.8	5.0	5.2	5.6	6.0
Hospital and Dental Insurance	7.5	7.7	8.2	6.2	6.5	7.7	8.6
Medicare	0.6	0.8	0.8	0.6	0.6	0.8	0.9
Unemployment Compensation	3.5	8.4	2.1	0.1	0.1	0.1	0.1
Workers' Compensation	14.7	14.4	5.8	0.3	0.4	0.4	0.4
Space Rental	-	-	-	-	-	-	-
Debt Service and Other	-	-	-	-	-	-	-
Other Fixed Charges	1.7	7.6	7.2	5.4	9.0	8.1	13.6
TOTAL TORT FUND	\$ 87.7	\$ 92.3	\$ 80.1	\$ 60.6	\$ 67.1	\$ 72.4	\$ 82.3

* Because of rounding, minimal differences may occur in totaling rows and columns.

EXPENDITURE HISTORY: CAPITAL PROJECTS FUNDS**BY MAJOR CATEGORIES: FY2004 - FY2010****(In Millions)**

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
EXPENDITURE							
Capital Outlay	\$ 365.3	\$ 389.5	\$ 310.8	\$ 345.0	\$ 463.1	\$ 605.4	\$ 1,035.4
TOTAL CAPITAL	\$ 365.3	\$ 389.5	\$ 310.8	\$ 345.0	\$ 463.1	\$ 605.4	\$ 1,035.4

EXPENDITURE HISTORY: DEBT SERVICE FUND**BY MAJOR CATEGORIES: FY2004 - FY2010****(In Millions)**

	ACTUAL					ESTIMATE	
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY 2010
PBC Lease & Grant Ant. Note	\$ 133.6	\$ 167.9	\$ 51.4	\$ 51.8	\$ 51.8	\$ 51.8	\$ 51.8
Bond Redemption and Interest	124.6	146.5	161.9	289.1	208.6	222.8	447.9
TOTAL DEBT SERVICE	\$ 258.2	\$ 314.4	\$ 213.2	\$ 340.9	\$ 260.4	\$ 274.6	\$ 499.7

* Because of rounding, minimal differences may occur in totaling rows and columns.