

**UNIT 10745 - CITYWIDE - OFFICE OF ELEMENTARY AREAS AND  
SCHOOLS**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,568,491	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	0	0	0
0100	54520	SERVICES - PRINTING	80,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,663,491</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	15,000	0	0	0
0200	54210	PUPIL TRANSPORTATION	10,000	0	0	0
0200	54215	CAR FARE	25,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	10,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	25,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	100,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	20,000	0	0	0
		<b>FOR EQUIPMENT</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	50,000	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,918,491</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
<b>ACCT</b>			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0700	57940	MISCELLANEOUS CHARGES	5,911,530	0	0	0
		FOR CONTINGENCIES	5,911,530	0	0	0
<b>UNIT</b>	<b>TOTAL</b>		<b>5,911,530</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	51130	TEACHER SALARIES - EXTENDED DAY	85,776	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	42,439	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,928	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>133,143</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	565,000	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	0	0	0
0100	54520	SERVICES - PRINTING	23,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54210	PUPIL TRANSPORTATION	18,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	150,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	40,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>192,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	1,477,454	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>1,477,454</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	1,929	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,929</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>2,412,526</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	769,102	1,052,014	876,522	1,146,619
0000	51130	TEACHER SALARIES - EXTENDED DAY	554,036	3,172,078	615,983	150,727
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,073	32,609	26,755	60,483
0000	51300	REGULAR POSITION POINTER	0	0	554,168	0
0000	51320	BUCKET POSITION POINTER	0	0	1,923	0
0000	51330	BENEFITS POINTER	0	0	225,073	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	35,638	0	108,695	94,506
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,552,861	770,731	1,176,120	968,594
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	5,000	4,310	0
0000	52140	CAREER SERVICE SALARIES - OTHER	7,536	0	24,903	30,107
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,528	8,477	13,074	16,033
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,965,774</b>	<b>5,040,909</b>	<b>3,627,524</b>	<b>2,467,069</b>
0100	54105	SERVICES - CONTRACTUAL	3,000	0	6,000	31,686
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,075,218	0	2,290,646	1,401,297
0100	54305	TUITION	275,700	0	1,081	60,400
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	318,394	0	356,245	225,124
0100	54510	SERVICES - EQUIPMENT RENTAL	2,280	0	2,280	0
0100	54525	SERVICES - PRINTING OTHER	95,000	0	234,151	46,545
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,290	8,260	3,457
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,769,592</b>	<b>7,290</b>	<b>2,898,663</b>	<b>1,768,509</b>
0200	54205	TRAVEL EXPENSE	48,773	0	69,093	38,438
0200	54210	PUPIL TRANSPORTATION	9,055	0	2,531	7,405
0200	54215	CAR FARE	10,685	0	13,278	11,529
		<b>FOR TRANSPORTATION</b>	<b>68,513</b>	<b>0</b>	<b>84,902</b>	<b>57,372</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	2,120	0	11,120	7,253
0300	53305	COMMODITIES - TEXTBOOKS	245,287	0	329,639	155,550
0300	53306	COMMODITIES: SOFTWARE	25,000	0	80,065	35,415
0300	53405	COMMODITIES - SUPPLIES	45,525	0	105,312	83,109
0300	53510	COMMODITIES - POSTAGE	55,000	0	26,689	82
		<b>FOR COMMODITIES/MATERIALS</b>	<b>372,932</b>	<b>0</b>	<b>552,825</b>	<b>281,409</b>
0400	55005	PROPERTY - EQUIPMENT	49,000	0	808,244	89,190
		<b>FOR EQUIPMENT</b>	<b>49,000</b>	<b>0</b>	<b>808,244</b>	<b>89,190</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	115,000	0	0
0700	57940	MISCELLANEOUS CHARGES	2,380,840	2,747,744	1,938,968	0
		<b>FOR CONTINGENCIES</b>	<b>2,380,840</b>	<b>2,862,744</b>	<b>1,938,968</b>	<b>0</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	88,651	119,238	84,669	94,322
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,163	8,138	27,084	6,337
9000	57135	PENSIONS - EMPLOYEE, TEACHER	53,836	73,641	69,211	79,951
9000	57205	PENSIONS - EMPLOYEE, ESP	109,047	54,300	83,805	67,670
9000	57210	PENSIONS - ESP EMPLOYER	90,414	56,251	67,122	53,051
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	75,107	26,170	55,742	51,417
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	199,850	182,280	166,915	152,430
9000	57405	MEDICARE	41,076	34,634	40,186	28,767
9000	57505	UNEMPLOYMENT COMPENSATION	9,984	7,290	8,414	7,987
9000	57605	WORKERS COMPENSATION	30,185	17,314	21,403	23,943
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>725,313</b>	<b>579,256</b>	<b>624,552</b>	<b>565,875</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,331,964</b>	<b>8,490,199</b>	<b>10,535,677</b>	<b>5,229,424</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>233011</b>	<b>EQUAL EDUC OPPORTUNITY-ADMIN</b>				
00020035	PROFESSIONAL V	1.000	88,420	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>88,420</b>	<b>0.000</b>	<b>0</b>
<b>233018</b>	<b>GIFTED REIMBURSEMENT - ADMIN</b>				
00010040	PROFESSIONAL IV	5.000	406,064	9.000	741,791
00010045	PROFESSIONAL III	0.000	0	1.000	61,984
00020040	PROFESSIONAL IV	4.000	300,187	2.000	167,500
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00020050	PROFESSIONAL II	2.000	106,695	2.000	92,500
00020070	ADMINISTRATIVE III	0.000	0	2.000	91,615
00020075	ADMINISTRATIVE II	0.000	0	1.000	40,818
00500006	ADMINISTRATIVE ASSISTANT	2.000	91,615	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	40,818	0.000	0
00600674	GIFTED PROGRAMS MANAGER	1.000	94,458	0.000	0
00600744	GRANTS MANAGER	1.000	94,458	0.000	0
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,185,795</b>	<b>17.000</b>	<b>1,196,208</b>
<b>113022</b>	<b>INTERNATIONAL BACCALAUREATE-EL</b>				
00020040	PROFESSIONAL IV	1.000	87,427	1.000	70,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>87,427</b>	<b>1.000</b>	<b>70,000</b>
<b>113110</b>	<b>INTERNATIONAL BACCALAUREATE-HS</b>				
00010030	SENIOR PROFESSIONAL	0.000	0	1.000	92,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>92,500</b>
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
00020040	PROFESSIONAL IV	1.000	65,520	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>65,520</b>	<b>0.000</b>	<b>0</b>
<b>113034</b>	<b>PERFORMING AND CREATIVE ARTS</b>				
00020035	PROFESSIONAL V	1.000	79,290	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	2.000	124,370	2.000	119,587
<b>SUB TOTAL</b>		<b>3.000</b>	<b>203,660</b>	<b>3.000</b>	<b>181,587</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>119034</b>	<b>SPECIAL INSTR PROGRAMS</b>				
00010015	SENIOR MANAGER	1.000	98,050	1.000	23,125
00010040	PROFESSIONAL IV	1.000	76,072	2.000	26,583
00010045	PROFESSIONAL III	0.000	0	1.000	17,500
00020035	PROFESSIONAL V	2.000	160,563	0.000	0
00020040	PROFESSIONAL IV	4.000	276,896	3.000	50,427
00020045	PROFESSIONAL III	0.000	0	5.000	76,284
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	0.000	0
<b>SUB TOTAL</b>		<b>9.000</b>	<b>691,141</b>	<b>12.000</b>	<b>193,919</b>
<b>221002</b>	<b>WORLD LANGUAGE INSTR SUPP</b>				
00010035	PROFESSIONAL V	0.000	0	1.000	88,531
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>88,531</b>
<b>SALARY TOTAL</b>		<b>32.000</b>	<b>2,321,963</b>	<b>35.000</b>	<b>1,822,745</b>

UNIT 10915 - CW - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	980,372	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	10,000	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	54515	SERVICES - ADVERTISING	15,000	0	0	0
0100	54520	SERVICES - PRINTING	48,000	0	0	0
0100	54525	SERVICES - PRINTING OTHER	366,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,423,363</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	14,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
0300	53405	COMMODITIES - SUPPLIES	32,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	20,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>73,612</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	25,483	0	0	0
		<b>FOR EQUIPMENT</b>	<b>25,483</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,522,458</b>	<b>0</b>	<b>0</b>	<b>0</b>



UNIT 11070 - CITYWIDE - HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,329,820	71,444	1,196,908	61,963
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,591,497	2,178,427	3,529,609	3,246,283
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	39,894	2,215	34,668	3,250
0000	51300	REGULAR POSITION POINTER	0	0	228,394	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,098,102	0
0000	51330	BENEFITS POINTER	0	0	-208,446	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	775,000	1,088,500	863,390	894,055
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,500	0	24,456	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	55,300	40,000	78,517	34,148
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	170,000	38,265	1,110
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	405	0	269	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,450,000	1,300,000	2,168,925	1,889,165
		<b>FOR PERSONAL SERVICES</b>	<b>5,302,416</b>	<b>4,850,586</b>	<b>6,856,852</b>	<b>6,129,974</b>
0100	54105	SERVICES - CONTRACTUAL	100,000	200,000	0	99,810
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,810,644	1,474,720	2,748,459	2,059,116
0100	54305	TUITION	1,183,148	1,183,148	1,044,911	1,463,680
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	69,875	3,000	42,580	10,543
0100	54510	SERVICES - EQUIPMENT RENTAL	31,850	30,850	21,375	1,060
0100	54515	SERVICES - ADVERTISING	152,000	152,000	171,000	19,512
0100	54520	SERVICES - PRINTING	239,000	236,000	217,998	66,324
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	15,000	14,764	5,825
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	286	4,571	100
0100	57705	SERVICES - SPACE RENTAL	33,500	33,500	138,551	32,283
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,635,017</b>	<b>3,328,504</b>	<b>4,404,207</b>	<b>3,758,253</b>
0200	54205	TRAVEL EXPENSE	53,000	53,000	81,310	28,801
0200	54210	PUPIL TRANSPORTATION	125	125	0	165
0200	54215	CAR FARE	21,500	20,500	4,179	5,287
		<b>FOR TRANSPORTATION</b>	<b>74,625</b>	<b>73,625</b>	<b>85,489</b>	<b>34,253</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	169,530	169,530	85,636	165,947
0300	53305	COMMODITIES - TEXTBOOKS	163,000	163,000	91,450	256,135
0300	53405	COMMODITIES - SUPPLIES	80,900	78,400	152,987	81,652
0300	53510	COMMODITIES - POSTAGE	5,875	875	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>419,305</b>	<b>411,805</b>	<b>330,073</b>	<b>503,734</b>
0400	55005	PROPERTY - EQUIPMENT	22,000	10,000	78,691	62,079
		<b>FOR EQUIPMENT</b>	<b>22,000</b>	<b>10,000</b>	<b>78,691</b>	<b>62,079</b>

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	587,500	0	0	0
0700	57940	MISCELLANEOUS CHARGES	1,278,931	1,703,300	5,662	1,397
		<b>FOR CONTINGENCIES</b>	<b>1,866,431</b>	<b>1,703,300</b>	<b>5,662</b>	<b>1,397</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	207,453	8,650	146,060	4,740
9000	57135	PENSIONS - EMPLOYEE, TEACHER	93,085	5,001	114,016	23,286
9000	57205	PENSIONS - EMPLOYEE, ESP	3,206	0	142,004	42,806
9000	57210	PENSIONS - ESP EMPLOYER	563	0	213,331	66,737
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,303	0	2,608	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	131,901	7,056	87,240	4,560
9000	57405	MEDICARE	76,299	48,038	110,358	93,276
9000	57415	FICA	1,240	0	1,840	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,891	286	4,571	234
9000	57605	WORKERS COMPENSATION	17,814	679	10,856	697
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>541,755</b>	<b>69,710</b>	<b>832,883</b>	<b>236,335</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>11,861,549</b>	<b>10,447,530</b>	<b>12,593,857</b>	<b>10,726,025</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
<b>221244</b>	<b>ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT</b>				
00000049	REGULAR TEACHER	1.000	76,389	1.000	71,444
<b>SUB TOTAL</b>		<b>1.000</b>	<b>76,389</b>	<b>1.000</b>	<b>71,444</b>
<b>264206</b>	<b>NATIONAL BOARD CERTIFICATION</b>				
00500335	PROJECT COORDINATOR - ESP	1.000	40,500	0.000	0
00600251	MANAGER - TCH	1.000	100,000	0.000	0
00600623	TEAM LEADER - TCH	1.000	71,239	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>211,739</b>	<b>0.000</b>	<b>0</b>
<b>221245</b>	<b>RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)</b>				
00000028	LEAD TEACHER	14.000	1,047,949	0.000	0
00000039	PART-TIME TEACHER	0.500	34,243	0.000	0
<b>SUB TOTAL</b>		<b>14.500</b>	<b>1,082,192</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>18.500</b>	<b>1,370,320</b>	<b>1.000</b>	<b>71,444</b>

UNIT 11115 - CITYWIDE - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	974,686	0	798,771	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	29,238	0	24,393	0
0000	51300	REGULAR POSITION POINTER	0	0	221,229	0
0000	51320	BUCKET POSITION POINTER	0	0	6,365	0
0000	51330	BENEFITS POINTER	0	0	108,722	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	888,783	0	41,200	0
0000	52140	CAREER SERVICE SALARIES - OTHER	95,000	0	151,635	126,866
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,892	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	0	0	0
<b>FOR PERSONAL SERVICES</b>			<b>2,001,599</b>	<b>0</b>	<b>1,352,315</b>	<b>126,866</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	414,444	0	1,083,810	363,805
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	69,019	44,916
0100	54520	SERVICES - PRINTING	15,000	0	99,321	36,714
<b>FOR CONTRACTUAL SERVICES</b>			<b>432,444</b>	<b>0</b>	<b>1,252,149</b>	<b>445,435</b>
0200	54215	CAR FARE	1,000,000	0	2,321,954	1,614,199
0200	54220	AUTO REIMBURSEMENT	7,000	0	3,880	10,752
<b>FOR TRANSPORTATION</b>			<b>1,007,000</b>	<b>0</b>	<b>2,325,834</b>	<b>1,624,951</b>
0300	53405	COMMODITIES - SUPPLIES	20,000	0	110,569	51,366
<b>FOR COMMODITIES/MATERIALS</b>			<b>20,000</b>	<b>0</b>	<b>110,569</b>	<b>51,366</b>
0400	55005	PROPERTY - EQUIPMENT	5,231	0	27,979	31,428
<b>FOR EQUIPMENT</b>			<b>5,231</b>	<b>0</b>	<b>27,979</b>	<b>31,428</b>
0700	57940	MISCELLANEOUS CHARGES	506,241	0	78,826	0
<b>FOR CONTINGENCIES</b>			<b>506,241</b>	<b>0</b>	<b>78,826</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	24,286	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	126,623	0	93,484	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	68,226	0	54,793	0
9000	57205	PENSIONS - EMPLOYEE, ESP	62,224	0	7,262	0
9000	57210	PENSIONS - ESP EMPLOYER	94,439	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	335,748	0	76,456	0
9000	57405	MEDICARE	28,405	0	24,806	7,723
9000	57415	FICA	5,890	0	9,425	2,352
9000	57505	UNEMPLOYMENT COMPENSATION	8,015	0	5,917	0
9000	57605	WORKERS COMPENSATION	24,218	0	14,052	0
<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>			<b>778,074</b>	<b>0</b>	<b>286,194</b>	<b>10,075</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,750,589</b>	<b>0</b>	<b>5,433,867</b>	<b>2,290,121</b>

UNIT 11115 - CITYWIDE - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221311</b>	<b>INSTRUC TRAINING AND SUPPORT</b>				
00990100	TEACHER-CITYWIDE	13.000	811,691	0.000	0
<b>SUB TOTAL</b>		<b>13.000</b>	<b>811,691</b>	<b>0.000</b>	<b>0</b>
<b>131002</b>	<b>OTH GFP-HOMELESS-INSTRUCTION</b>				
00010020	MANAGER	1.000	98,350	0.000	0
00010040	PROFESSIONAL IV	1.000	64,645	0.000	0
00020040	PROFESSIONAL IV	3.000	232,834	0.000	0
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
00020075	ADMINISTRATIVE II	1.000	42,451	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>478,780</b>	<b>0.000</b>	<b>0</b>
<b>212008</b>	<b>YOUTH OUTREACH WORKER PROGRAM</b>				
00000388	COORDINATOR A00	3.000	202,525	0.000	0
00009908	YOUTH OUTREACH WORKER	20.000	283,600	0.000	0
00500904	YOUTH OUTREACH MANAGER	1.000	86,873	0.000	0
<b>SUB TOTAL</b>		<b>24.000</b>	<b>572,998</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>44.000</b>	<b>1,863,469</b>	<b>0.000</b>	<b>0</b>

**UNIT 11290 - CITYWIDE - RESEARCH & ACCOUNTABILITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	3,476	0
0000	51330	BENEFITS POINTER	0	0	1,779	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>5,255</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	400,823	0	4,231,400	3,125,554
		<b>FOR COMMODITIES/MATERIALS</b>	<b>400,823</b>	<b>0</b>	<b>4,231,400</b>	<b>3,125,554</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>400,823</b>	<b>0</b>	<b>4,236,655</b>	<b>3,125,554</b>

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,868,740	2,132,885	3,882,743	3,553,196
0000	51130	TEACHER SALARIES - EXTENDED DAY	609,500	12,632,440	12,705,044	8,413,824
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	56,062	66,120	116,951	186,083
0000	51300	REGULAR POSITION POINTER	0	0	763,333	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,314,440	0
0000	51330	BENEFITS POINTER	0	0	497,091	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	32,500	301,768	226,363
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,860,421	7,461,825	8,911,454	3,179,202
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	358,080	2,687,632	3,685,281	2,713,984
0000	52140	CAREER SERVICE SALARIES - OTHER	30,000	2,669,250	3,384,759	2,622,053
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	18,604	82,071	113,095	52,453
		<b>FOR PERSONAL SERVICES</b>	<b>4,801,407</b>	<b>27,764,723</b>	<b>31,047,079</b>	<b>20,947,158</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	70,000	3,710,352	4,534,930	2,365,393
0100	54130	SERVICES - NON PROFESSIONAL	0	61,877	3,340,619	342,724
0100	54305	TUITION	0	2,870,093	4,901,911	1,913,196
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,753,080	2,119,195	178,229
0100	54520	SERVICES - PRINTING	80,000	172,000	590,392	333,778
0100	56105	SERVICES - REPAIR CONTRACTS	0	5,000	34,503	86,275
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	38,374	49,685	10,903
0100	57705	SERVICES - SPACE RENTAL	45,000	5,000	368,960	305,935
		<b>FOR CONTRACTUAL SERVICES</b>	<b>195,000</b>	<b>8,615,776</b>	<b>15,940,194</b>	<b>5,536,433</b>
0200	54205	TRAVEL EXPENSE	0	54,000	805,263	393,072
0200	54210	PUPIL TRANSPORTATION	0	45,000	331,278	159,227
0200	54215	CAR FARE	0	43,300	81,933	27,850
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	75,000	141,271	101,153
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>217,300</b>	<b>1,359,745</b>	<b>681,302</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	65,000	32,000	178,491	113,097
0300	53305	COMMODITIES - TEXTBOOKS	16,000	0	4,924,793	2,144,347
0300	53405	COMMODITIES - SUPPLIES	126,300	93,700	3,549,699	1,179,827
0300	53510	COMMODITIES - POSTAGE	0	4,000	6,513	3,550
		<b>FOR COMMODITIES/MATERIALS</b>	<b>207,300</b>	<b>129,700</b>	<b>8,659,496</b>	<b>3,440,821</b>
0400	55005	PROPERTY - EQUIPMENT	20,000	50,000	3,020,572	314,807
		<b>FOR EQUIPMENT</b>	<b>20,000</b>	<b>50,000</b>	<b>3,020,572</b>	<b>314,807</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	356,513	6,678,346	273,013	0
0700	57940	MISCELLANEOUS CHARGES	472,000	0	5,048,183	600
		<b>FOR CONTINGENCIES</b>	<b>828,513</b>	<b>6,678,346</b>	<b>5,321,196</b>	<b>600</b>

**UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	278,443	247,749	365,401	249,682
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	10,498	91,285	35,114
9000	57135	PENSIONS - EMPLOYEE, TEACHER	130,810	149,306	278,061	255,529
9000	57205	PENSIONS - EMPLOYEE, ESP	155,295	543,327	657,426	233,760
9000	57210	PENSIONS - ESP EMPLOYER	166,871	729,689	699,342	272,276
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	68,842	94,995	222,013	88,461
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	327,754	1,199,520	1,248,867	590,879
9000	57405	MEDICARE	68,534	221,683	462,609	363,232
9000	57415	FICA	1,860	165,493	208,926	57,735
9000	57505	UNEMPLOYMENT COMPENSATION	16,033	38,374	49,724	25,316
9000	57605	WORKERS COMPENSATION	48,480	91,135	119,549	75,760
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,262,922</b>	<b>3,491,769</b>	<b>4,403,204</b>	<b>2,247,743</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>7,315,142</b>	<b>46,947,614</b>	<b>69,751,484</b>	<b>33,168,864</b>

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221217</b>	<b>"HLTH,PE,REC &amp; SFTY-CURRICULUM"</b>				
00010040	PROFESSIONAL IV	1.000	85,224	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>85,224</b>	<b>0.000</b>	<b>0</b>
<b>111036</b>	<b>ADVANCED PLACEMENT PROGRAM</b>				
00020025	TEAM LEADER	1.000	69,943	1.000	66,600
<b>SUB TOTAL</b>		<b>1.000</b>	<b>69,943</b>	<b>1.000</b>	<b>66,600</b>
<b>320010</b>	<b>AFTER SCHOOL MATTERS: WORDS37</b>				
00000389	MANAGER	0.000	0	2.000	166,804
00020015	SENIOR MANAGER	0.000	0	1.000	99,520
00020020	MANAGER	0.000	0	1.000	101,000
00020035	PROFESSIONAL V	0.000	0	1.000	81,034
00020040	PROFESSIONAL IV	0.000	0	4.000	273,802
00020045	PROFESSIONAL III	0.000	0	17.000	934,932
00020050	PROFESSIONAL II	0.000	0	22.000	1,002,239
00020055	PROFESSIONAL I	0.000	0	18.000	674,120
00020075	ADMINISTRATIVE II	0.000	0	2.000	58,770
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>68.000</b>	<b>3,392,221</b>
<b>212024</b>	<b>ALTERNATIVE SCHOOLS</b>				
00020050	PROFESSIONAL II	0.000	0	3.000	140,450
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>140,450</b>
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00010025	TEAM LEADER	0.000	0	1.000	82,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,000
00020080	ADMINISTRATIVE I	1.000	24,000	1.000	24,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>24,000</b>	<b>3.000</b>	<b>141,000</b>
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00020040	PROFESSIONAL IV	0.000	0	5.000	319,240
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>319,240</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00500770	PROJECT COORDINATOR	1.000	70,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>70,000</b>	<b>0.000</b>	<b>0</b>



UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
00000049	REGULAR TEACHER	0.000	0	2.000	143,286
00020025	TEAM LEADER	6.000	480,000	0.000	0
00020045	PROFESSIONAL III	5.000	325,000	1.000	69,360
00600882	FRESHMAN ON-TRACK LAB FACILTR	1.000	65,000	0.000	0
<b>SUB TOTAL</b>		<b>12.000</b>	<b>870,000</b>	<b>3.000</b>	<b>212,646</b>
<b>119023</b>	<b>EDUC IMPROV INIT 1996-99/INSTR</b>				
00985500	NEW LEADERS - INTERNS	0.000	0	1.000	86,700
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>86,700</b>
<b>113104</b>	<b>ENGLISH-HS</b>				
00000049	REGULAR TEACHER	0.000	0	3.800	290,816
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.800</b>	<b>290,816</b>
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00010010	OFFICER	1.000	152,155	1.000	147,724
00010035	PROFESSIONAL V	1.000	104,367	1.000	101,327
00020035	PROFESSIONAL V	1.000	105,060	2.000	204,000
00020045	PROFESSIONAL III	1.000	54,428	1.000	52,085
00020050	PROFESSIONAL II	2.000	93,995	2.000	90,173
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
<b>SUB TOTAL</b>		<b>6.000</b>	<b>510,005</b>	<b>8.000</b>	<b>644,924</b>
<b>113123</b>	<b>HS REDESIGN-STUDENT ADVISORY</b>				
00020050	PROFESSIONAL II	0.000	0	3.000	157,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>157,000</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00000049	REGULAR TEACHER	15.600	1,153,212	1.200	85,732
00990100	TEACHER-CITYWIDE	3.600	308,782	0.000	0
<b>SUB TOTAL</b>		<b>19.200</b>	<b>1,461,994</b>	<b>1.200</b>	<b>85,732</b>
<b>113006</b>	<b>MATHEMATICS-HS</b>				
00000049	REGULAR TEACHER	0.000	0	4.600	345,756
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.600</b>	<b>345,756</b>

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020020	MANAGER	0.000	0	1.000	76,500
00020035	PROFESSIONAL V	1.000	93,375	0.000	0
00020045	PROFESSIONAL III	1.000	75,000	1.000	51,500
00500728	HIGH SCHOOL COORDINATOR	1.000	67,000	0.000	0
00500770	PROJECT COORDINATOR	1.000	70,000	0.000	0
00500899	HIGH SCHOOL PROG TEAM LEADER	1.000	70,620	0.000	0
00500906	JUVENILE JUSTICE COORDINATOR	1.000	80,000	0.000	0
00500907	JUVENILE OFFENDER ENGMNT SPEC	1.000	52,000	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>507,995</b>	<b>2.000</b>	<b>128,000</b>
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00020040	PROFESSIONAL IV	0.000	0	7.000	544,539
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>8.000</b>	<b>577,039</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00020025	TEAM LEADER	0.000	0	6.000	443,198
00020050	PROFESSIONAL II	0.000	0	3.000	458,541
00500561	WEB DEVELOPER	1.000	60,000	0.000	0
00500656	COLLEGE/CAREER COACH	0.000	0	9.000	384,048
<b>SUB TOTAL</b>		<b>1.000</b>	<b>60,000</b>	<b>18.000</b>	<b>1,285,787</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020065	ADMINISTRATIVE IV	0.000	0	2.000	99,707
00990100	TEACHER-CITYWIDE	0.000	0	1.000	88,223
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>270,672</b>
<b>113014</b>	<b>SOCIAL STUDIES-HS</b>				
00000049	REGULAR TEACHER	0.000	0	6.800	471,243
00020040	PROFESSIONAL IV	1.000	70,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>70,000</b>	<b>6.800</b>	<b>471,243</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
00990100	TEACHER-CITYWIDE	0.000	0	1.000	68,738
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>68,738</b>

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>212012</b>	<b>SPECIAL EDUC-GUIDANCE</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	78,000
00020040	PROFESSIONAL IV	0.000	0	1.000	72,048
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>150,048</b>
<b>111012</b>	<b>TEMPORARY TRANSFER TO DISTRICT</b>				
00000049	REGULAR TEACHER	0.000	0	1.000	60,598
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>60,598</b>
<b>221211</b>	<b>TRANSITION CTR/MIDDLE SCHL-ADM</b>				
00020050	PROFESSIONAL II	0.000	0	17.000	699,500
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>17.000</b>	<b>699,500</b>
<b>SALARY TOTAL</b>		<b>50.200</b>	<b>3,729,161</b>	<b>164.400</b>	<b>9,594,710</b>

**UNIT 11340 - EDUCATION ENHANCEMENTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	828,803	850,507	904,409
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	25,694	26,028	47,621
0000	51300	REGULAR POSITION POINTER	0	0	177,424	0
0000	51330	BENEFITS POINTER	0	0	78,118	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	40,800	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	449	0	6
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>895,746</b>	<b>1,132,077</b>	<b>952,036</b>
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,478	3,359	1,480
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>3,478</b>	<b>3,359</b>	<b>1,480</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	100,350	103,894	26,075
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	58,016	59,880	62,570
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,856	0	588
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	4,335	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	70,560	58,347	76,215
9000	57405	MEDICARE	0	12,611	9,557	12,726
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,478	3,359	3,415
9000	57605	WORKERS COMPENSATION	0	8,263	7,976	10,241
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>260,469</b>	<b>243,013</b>	<b>191,830</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>1,159,693</b>	<b>1,378,448</b>	<b>1,145,346</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	<b>221212 ACHIEVEMENT ACADEMIES-SUPPORT</b>				
00990100	TEACHER-CITYWIDE	0.000	0	10.800	828,803
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>10.800</b>	<b>828,803</b>
	<b>140011 JPTA-PEP</b>				
00003555	JILG PROGRAM ASSISTANT	0.000	0	1.000	40,800
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>40,800</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>11.800</b>	<b>869,603</b>

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	3,918,295	1,128,946	814,049	3,440,285
0000	51130	TEACHER SALARIES - EXTENDED DAY	12,994,000	14,550,539	6,643,354	9,164,106
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,549	34,997	24,989	181,276
0000	51300	REGULAR POSITION POINTER	0	0	372,314	0
0000	51320	BUCKET POSITION POINTER	0	0	-766,567	0
0000	51330	BENEFITS POINTER	0	0	-392,410	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	866,692	813,402	660,610
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,162,066	2,286,392	1,784,940	1,972,654
0000	52140	CAREER SERVICE SALARIES - OTHER	144,000	138,895	1,032,362	225,179
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	9,537	8,627	10,918
		<b>FOR PERSONAL SERVICES</b>	<b>19,224,910</b>	<b>19,015,998</b>	<b>10,335,060</b>	<b>15,655,029</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	144,000	35,285	151,293	1,910,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	54520	SERVICES - PRINTING	11,000	7,500	12,500	2,430
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	1,000	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,983	6,361	6,708
		<b>FOR CONTRACTUAL SERVICES</b>	<b>155,000</b>	<b>55,466</b>	<b>171,154</b>	<b>1,919,138</b>
0200	54210	PUPIL TRANSPORTATION	1,000,000	1,900,000	568,946	0
		<b>FOR TRANSPORTATION</b>	<b>1,000,000</b>	<b>1,900,000</b>	<b>568,946</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	3,000,000	3,000,000	363,090	1,766,400
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	215,100	792,031	395,921	25,449
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,215,100</b>	<b>3,797,664</b>	<b>759,011</b>	<b>1,791,849</b>
0400	55005	PROPERTY - EQUIPMENT	0	525	7,600	1,600
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>525</b>	<b>7,600</b>	<b>1,600</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	32,526	101,068	81,177	104,606
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	35,623	27,189	74,607
9000	57135	PENSIONS - EMPLOYEE, TEACHER	15,280	79,027	81,752	248,115
9000	57205	PENSIONS - EMPLOYEE, ESP	151,341	217,215	50,954	177,060
9000	57210	PENSIONS - ESP EMPLOYER	13,281	70,557	39,038	37,140
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	216,443	259,148	24,936	236,203
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,988	296,352	178,112	353,386
9000	57405	MEDICARE	211,383	274,354	183,451	235,697
9000	57415	FICA	8,928	8,611	62,377	4,175
9000	57505	UNEMPLOYMENT COMPENSATION	939	7,983	6,361	15,482
9000	57605	WORKERS COMPENSATION	2,838	18,958	15,108	46,431
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>668,947</b>	<b>1,368,896</b>	<b>750,455</b>	<b>1,532,901</b>

**UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>24,263,957</b>	<b>26,138,549</b>	<b>12,592,226</b>	<b>20,900,517</b>

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>390011</b>	<b>COMMUNITY SCHOOL INITIATIVE</b>				
		0.000	2,000,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>2,000,000</b>	<b>0.000</b>	<b>0</b>
<b>111011</b>	<b>CRISIS MANAGEMENT</b>				
00000041	PRINCIPAL	1.000	143,464	1.000	132,640
<b>SUB TOTAL</b>		<b>1.000</b>	<b>143,464</b>	<b>1.000</b>	<b>132,640</b>
<b>221309</b>	<b>DONATIONS-STAFF DEVELOPMENT</b>				
00000049	REGULAR TEACHER	1.000	74,831	1.000	69,966
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	51,599
00971000	DIRECTOR	0.000	0	1.000	134,241
00971006	DIRECTOR - AG VI	0.000	0	1.000	103,966
00973000	ADMINISTRATOR	0.000	0	2.000	248,407
<b>SUB TOTAL</b>		<b>1.000</b>	<b>74,831</b>	<b>6.000</b>	<b>608,179</b>
<b>160005</b>	<b>EIGHTH GRADE SUMMER BRIDGE</b>				
		0.000	800,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>800,000</b>	<b>0.000</b>	<b>0</b>
<b>150006</b>	<b>ELEMENTARY INTRAMURAL SPORTS</b>				
		0.000	900,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>900,000</b>	<b>0.000</b>	<b>0</b>
<b>131002</b>	<b>OTH GFP-HOMELESS-INSTRUCTION</b>				
00010040	PROFESSIONAL IV	0.000	0	2.000	145,504
00020040	PROFESSIONAL IV	0.000	0	2.000	165,484
00020050	PROFESSIONAL II	0.000	0	1.000	51,000
00020075	ADMINISTRATIVE II	0.000	0	1.000	42,451
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>6.000</b>	<b>404,439</b>
<b>390008</b>	<b>OTHER GFP-COMM SVCS</b>				
00000388	COORDINATOR A00	0.000	0	1.000	51,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>51,000</b>
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
00010020	MANAGER	0.000	0	1.000	93,222
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>93,222</b>

**UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221315</b>	<b>UIC PRINCIPAL PREP</b>				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	0.000	0	3.000	201,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>201,000</b>
<b>212008</b>	<b>YOUTH OUTREACH WORKER PROGRAM</b>				
00000388	COORDINATOR A00	0.000	0	4.000	280,018
00009908	YOUTH OUTREACH WORKER	0.000	0	20.000	225,140
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>24.000</b>	<b>505,158</b>
<b>SALARY TOTAL</b>		<b>2.000</b>	<b>3,918,295</b>	<b>42.000</b>	<b>1,995,638</b>



UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	8,072,607	8,672,061	7,260,170	6,625,611
0000	51130	TEACHER SALARIES - EXTENDED DAY	450,000	440,200	1,539,945	1,324,642
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	242,173	268,834	352,434	346,758
0000	51300	REGULAR POSITION POINTER	0	0	373,434	0
0000	51320	BUCKET POSITION POINTER	0	0	107,097	0
0000	51330	BENEFITS POINTER	0	0	333,454	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	65,000	130,000	324,917	112,500
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,326,840	3,475,581	3,063,303	2,907,263
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	200,000	205,000	251,495	326,954
0000	52140	CAREER SERVICE SALARIES - OTHER	245,000	100,000	554,272	237,246
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	32,567	38,226	85,565	47,936
0000	52400	CAREER SERVICE SALARIES - OVERTIME	100,000	40,000	278,015	113,247
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,750	11,700	-11,700	0
		<b>FOR PERSONAL SERVICES</b>	<b>12,745,937</b>	<b>13,381,602</b>	<b>14,512,400</b>	<b>12,042,156</b>
0100	54105	SERVICES - CONTRACTUAL	55,735,000	53,821,506	53,319,610	44,722,735
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,315,000	1,956,993	2,667,998	1,584,939
0100	54305	TUITION	500,000	764,788	764,788	216,750
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,327	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	223,000	338,865	224,660	179,376
0100	54520	SERVICES - PRINTING	30,000	0	140,720	27,229
0100	56105	SERVICES - REPAIR CONTRACTS	65,000	73,720	90,538	46,624
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	48,597	40,372	15,442
0100	57705	SERVICES - SPACE RENTAL	770,000	64,460	735,796	675,954
		<b>FOR CONTRACTUAL SERVICES</b>	<b>59,638,000</b>	<b>57,073,256</b>	<b>57,984,482</b>	<b>47,469,048</b>
0200	54205	TRAVEL EXPENSE	101,000	111,523	103,358	62,221
0200	54210	PUPIL TRANSPORTATION	16,100	5,450	22,148	12,416
0200	54215	CAR FARE	47,000	37,592	85,058	48,703
0200	54220	AUTO REIMBURSEMENT	0	40,926	2,788	53,183
		<b>FOR TRANSPORTATION</b>	<b>164,100</b>	<b>195,491</b>	<b>213,352</b>	<b>176,523</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	22,500	364,398	67,122	72,137
0300	53305	COMMODITIES - TEXTBOOKS	960,000	616,500	3,823,983	2,784,475
0300	53306	COMMODITIES: SOFTWARE	18,625	10,633	98,570	89,032
0300	53405	COMMODITIES - SUPPLIES	1,594,203	1,834,807	2,498,276	1,631,482
0300	53510	COMMODITIES - POSTAGE	5,000	6,444	7,561	813
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,600,328</b>	<b>2,832,782</b>	<b>6,495,511</b>	<b>4,577,938</b>
0400	55005	PROPERTY - EQUIPMENT	348,000	116,525	3,364,092	2,843,471
		<b>FOR EQUIPMENT</b>	<b>348,000</b>	<b>116,525</b>	<b>3,364,092</b>	<b>2,843,471</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	15,000	0	0
0700	57940	MISCELLANEOUS CHARGES	52,000	253,575	1,125,196	1,475
		<b>FOR CONTINGENCIES</b>	<b>52,000</b>	<b>268,575</b>	<b>1,125,196</b>	<b>1,475</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	819,661	625,464	524,941	432,332
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	401,158	424,552	341,873	74,995
9000	57135	PENSIONS - EMPLOYEE, TEACHER	565,079	607,058	509,166	476,613
9000	57205	PENSIONS - EMPLOYEE, ESP	227,986	243,293	213,539	201,361
9000	57210	PENSIONS - ESP EMPLOYER	104,124	89,082	86,235	68,917
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	241,929	280,208	191,507	241,946
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,350,986	1,481,760	1,126,904	988,518
9000	57405	MEDICARE	179,662	189,414	175,414	138,292
9000	57415	FICA	15,190	6,200	34,208	4,722
9000	57505	UNEMPLOYMENT COMPENSATION	48,714	48,597	40,372	35,785
9000	57605	WORKERS COMPENSATION	147,279	115,407	95,885	107,164
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,101,768</b>	<b>4,111,035</b>	<b>3,340,044</b>	<b>2,770,645</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>79,650,133</b>	<b>77,979,266</b>	<b>87,035,077</b>	<b>69,881,257</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
00003504	HEAD START ED RESOURCE ASST	6.000	198,322	8.000	247,211
00003505	HEAD START PARENT RES ASSIST	6.000	203,684	8.000	247,024
00003506	HEAD START SOCIAL SVC RES ASST	18.000	631,386	18.000	575,581
00003507	HEAD START HEALTH RES ASST	16.000	562,295	17.000	554,334
00020045	PROFESSIONAL III	4.000	247,090	3.000	189,784
00020050	PROFESSIONAL II	1.000	48,443	1.000	47,493
00020055	PROFESSIONAL I	2.000	71,247	7.000	253,796
00020070	ADMINISTRATIVE III	2.000	75,743	2.000	81,636
00020075	ADMINISTRATIVE II	0.000	0	1.000	34,925
00500411	SENIOR OFFICE CLERK	1.000	35,624	0.000	0
00990100	TEACHER-CITYWIDE	7.000	420,101	8.000	474,202
<b>SUB TOTAL</b>		<b>63.000</b>	<b>2,493,935</b>	<b>73.000</b>	<b>2,705,986</b>
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00010020	MANAGER	2.000	186,039	2.000	178,884
00010035	PROFESSIONAL V	1.000	90,780	1.000	90,780
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
00020050	PROFESSIONAL II	0.000	0	1.000	40,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	34,540
00600740	EARLY CHILDHOOD PROJECT COORD	1.000	75,672	0.000	0
00990100	TEACHER-CITYWIDE	7.000	516,881	8.000	566,934
<b>SUB TOTAL</b>		<b>11.000</b>	<b>869,372</b>	<b>14.000</b>	<b>963,138</b>
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00010015	SENIOR MANAGER	2.000	219,300	3.000	313,140
00010020	MANAGER	1.000	93,559	1.000	93,559
00010035	PROFESSIONAL V	2.000	178,085	2.000	175,500
00020050	PROFESSIONAL II	0.000	0	1.000	50,877
00020055	PROFESSIONAL I	1.000	34,925	1.000	34,925
<b>SUB TOTAL</b>		<b>6.000</b>	<b>525,869</b>	<b>8.000</b>	<b>668,001</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	33,174	1.000	29,125
00010020	MANAGER	2.000	176,399	2.000	173,841
00020045	PROFESSIONAL III	0.000	0	1.000	69,850
00984100	SCHOOL SOCIAL WORKER	1.000	77,855	1.000	72,655
00986900	SCHOOL NURSE	0.000	0	1.000	58,447
<b>SUB TOTAL</b>		<b>4.000</b>	<b>287,428</b>	<b>6.000</b>	<b>403,918</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00020045	PROFESSIONAL III	2.000	133,900	3.000	176,734
00984100	SCHOOL SOCIAL WORKER	1.000	92,171	1.000	85,919
00986900	SCHOOL NURSE	1.000	88,550	1.000	82,969
<b>SUB TOTAL</b>		<b>4.000</b>	<b>314,621</b>	<b>5.000</b>	<b>345,622</b>
<b>111085</b>	<b>EARLY CHILDHOOD: SUBCONTRACTING</b>				
00010015	SENIOR MANAGER	2.000	219,300	2.000	211,140
00010035	PROFESSIONAL V	0.000	0	1.000	85,310
00020040	PROFESSIONAL IV	1.000	79,953	1.000	77,625
00020045	PROFESSIONAL III	5.000	294,545	2.000	124,050
00020050	PROFESSIONAL II	1.000	51,500	0.000	0
00020055	PROFESSIONAL I	6.000	203,997	5.000	164,104
00020070	ADMINISTRATIVE III	0.000	0	2.000	76,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,000	0.000	0
00500084	CONTRACTS ADMINISTRATOR	1.000	62,000	0.000	0
00984100	SCHOOL SOCIAL WORKER	4.000	276,608	4.000	253,544
00990100	TEACHER-CITYWIDE	18.200	1,459,081	18.000	1,342,344
<b>SUB TOTAL</b>		<b>39.200</b>	<b>2,688,984</b>	<b>35.000</b>	<b>2,334,117</b>
<b>213412</b>	<b>MEDICAL AND SCHOOL HEALTH SVCS</b>				
00986900	SCHOOL NURSE	1.000	74,831	1.000	69,966
<b>SUB TOTAL</b>		<b>1.000</b>	<b>74,831</b>	<b>1.000</b>	<b>69,966</b>
<b>211001</b>	<b>OTH GOVT FD PROG-ATTEND&amp;SOC WK</b>				
00020055	PROFESSIONAL I	0.000	0	1.000	40,000
00984100	SCHOOL SOCIAL WORKER	5.000	406,415	6.000	452,177
<b>SUB TOTAL</b>		<b>5.000</b>	<b>406,415</b>	<b>7.000</b>	<b>492,177</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	5.000	428,713	5.000	415,565
00010035	PROFESSIONAL V	0.000	0	1.000	88,574
00020070	ADMINISTRATIVE III	1.000	34,925	4.000	144,842
00500006	ADMINISTRATIVE ASSISTANT	3.000	112,481	0.000	0
00990100	TEACHER-CITYWIDE	9.000	662,064	17.000	1,138,818
<b>SUB TOTAL</b>		<b>18.000</b>	<b>1,238,183</b>	<b>27.000</b>	<b>1,787,799</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>119027</b>	<b>OTH GOVT FD PROG-INSTR-PREKG</b>				
00020040	PROFESSIONAL IV	1.000	81,506	1.000	77,625
00020045	PROFESSIONAL III	1.000	53,560	1.000	51,500
<b>SUB TOTAL</b>		<b>2.000</b>	<b>135,066</b>	<b>2.000</b>	<b>129,125</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,540	0.000	0
00990100	TEACHER-CITYWIDE	29.000	2,184,623	28.000	1,959,114
<b>SUB TOTAL</b>		<b>30.000</b>	<b>2,219,163</b>	<b>28.000</b>	<b>1,959,114</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
00984100	SCHOOL SOCIAL WORKER	2.000	145,580	4.000	288,679
<b>SUB TOTAL</b>		<b>2.000</b>	<b>145,580</b>	<b>4.000</b>	<b>288,679</b>
<b>SALARY TOTAL</b>		<b>185.200</b>	<b>11,399,447</b>	<b>210.000</b>	<b>12,147,642</b>

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	23,478,714	36,877,972	9,803,303	9,566,538
0000	51320	BUCKET POSITION POINTER	0	0	750,365	0
0000	51330	BENEFITS POINTER	0	0	12,965	0
0000	51400	TEACHER SALARIES - OVERTIME	10,000	0	684	239
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,398,214	1,560,000	1,309,819	1,547,085
0000	52140	CAREER SERVICE SALARIES - OTHER	67,362	0	20,000	8,115
0000	52400	CAREER SERVICE SALARIES - OVERTIME	260,000	0	227,890	82,473
		<b>FOR PERSONAL SERVICES</b>	<b>25,214,290</b>	<b>38,437,972</b>	<b>12,125,025</b>	<b>11,204,449</b>
0100	54105	SERVICES - CONTRACTUAL	3,095,604	2,740,000	16,494	67,789
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	47,020,445	26,769,765	50,065,275	42,763,242
0100	54130	SERVICES - NON PROFESSIONAL	241,680	0	-3,613,547	8,805
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	88,500	200	3,100	9,116
0100	54515	SERVICES - ADVERTISING	40,000	0	0	30,500
0100	54520	SERVICES - PRINTING	226,873	3,400	312,834	167,921
0100	56105	SERVICES - REPAIR CONTRACTS	13,000	720	0	0
0100	57705	SERVICES - SPACE RENTAL	50,000	0	47,497	2,450
		<b>FOR CONTRACTUAL SERVICES</b>	<b>50,776,102</b>	<b>29,518,063</b>	<b>46,831,652</b>	<b>43,049,823</b>
0200	54205	TRAVEL EXPENSE	111,875	0	58,162	20,118
0200	54210	PUPIL TRANSPORTATION	177,000	0	0	0
0200	54215	CAR FARE	3,000	0	0	1,235
		<b>FOR TRANSPORTATION</b>	<b>291,875</b>	<b>0</b>	<b>58,162</b>	<b>21,353</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	7,749	0	16,260	2,869
0300	53305	COMMODITIES - TEXTBOOKS	5,667,000	0	4,985,913	3,366,648
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	962,693	800	100,249	178,050
		<b>FOR COMMODITIES/MATERIALS</b>	<b>6,637,442</b>	<b>6,433</b>	<b>5,102,422</b>	<b>3,547,568</b>
0400	55005	PROPERTY - EQUIPMENT	227,231	3,725	189,700	14,621
		<b>FOR EQUIPMENT</b>	<b>227,231</b>	<b>3,725</b>	<b>189,700</b>	<b>14,621</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	324,406	2,154,165	623,360	0
0700	57940	MISCELLANEOUS CHARGES	499,218	0	2,424,643	0
		<b>FOR CONTINGENCIES</b>	<b>823,624</b>	<b>2,154,165</b>	<b>3,048,003</b>	<b>0</b>

**UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	17,831	0	2,658	271,623
9000	57210	PENSIONS - ESP EMPLOYER	21,752	0	561	372,650
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,312	0	3,417	46,701
9000	57405	MEDICARE	30,086	7,134	116,566	567,796
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>74,981</b>	<b>7,134</b>	<b>123,203</b>	<b>1,258,770</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>84,045,545</b>	<b>70,127,492</b>	<b>67,478,167</b>	<b>59,096,584</b>

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	504,921	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	100,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,147	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,112,388	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	100,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	122,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,125	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,966,081</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54130	SERVICES - NON PROFESSIONAL	30,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	3,059,391	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>3,059,391</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	78,769	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	35,343	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	84,867	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	39,182	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	89,631	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	223,832	0	0	0
9000	57405	MEDICARE	28,128	0	0	0
9000	57415	FICA	7,595	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,961	0	0	0
9000	57605	WORKERS COMPENSATION	21,025	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>615,333</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,670,805</b>	<b>0</b>	<b>0</b>	<b>0</b>



**UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00020040	PROFESSIONAL IV	4.000	268,769	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>268,769</b>	<b>0.000</b>	<b>0</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00000706	EDUCATION TO CAREERS COORD	11.000	477,210	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	6.000	366,409	0.000	0
00990100	TEACHER-CITYWIDE	7.000	504,921	0.000	0
<b>SUB TOTAL</b>		<b>24.000</b>	<b>1,348,540</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>28.000</b>	<b>1,617,309</b>	<b>0.000</b>	<b>0</b>

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,444,509	0	167,598	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	815,705	1,988,079	1,608,706	1,733,548
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	43,336	0	5,157	0
0000	51300	REGULAR POSITION POINTER	0	0	158,011	0
0000	51320	BUCKET POSITION POINTER	0	0	-358,357	0
0000	51330	BENEFITS POINTER	0	0	30,553	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	452,174	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	792	0	9,000	7,286
0000	52140	CAREER SERVICE SALARIES - OTHER	576	0	4,300	27,081
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,521	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,761,613</b>	<b>1,988,079</b>	<b>1,624,968</b>	<b>1,767,916</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	250,000	250,000	621,562	327,856
0100	54520	SERVICES - PRINTING	35,000	35,000	66,556	33,790
		<b>FOR CONTRACTUAL SERVICES</b>	<b>285,000</b>	<b>285,000</b>	<b>688,118</b>	<b>361,646</b>
0300	53305	COMMODITIES - TEXTBOOKS	17,000	17,000	992,513	54,863
0300	53405	COMMODITIES - SUPPLIES	74,369	6,500	63,705	9,652
		<b>FOR COMMODITIES/MATERIALS</b>	<b>91,369</b>	<b>23,500</b>	<b>1,056,218</b>	<b>64,515</b>
0700	57940	MISCELLANEOUS CHARGES	6,500	6,500	286,338	0
		<b>FOR CONTINGENCIES</b>	<b>6,500</b>	<b>6,500</b>	<b>286,338</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	92,034	0	19,106	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	128,987	0	1,487	127
9000	57135	PENSIONS - EMPLOYEE, TEACHER	101,116	0	18,310	300
9000	57205	PENSIONS - EMPLOYEE, ESP	24,652	0	7	0
9000	57210	PENSIONS - ESP EMPLOYER	11,194	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	26,226	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	207,844	0	10,041	0
9000	57405	MEDICARE	37,898	28,826	24,563	46,048
9000	57415	FICA	36	0	267	227
9000	57505	UNEMPLOYMENT COMPENSATION	7,727	0	665	0
9000	57605	WORKERS COMPENSATION	23,358	0	1,580	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>661,072</b>	<b>28,826</b>	<b>76,026</b>	<b>46,701</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,805,554</b>	<b>2,331,905</b>	<b>3,731,669</b>	<b>2,240,778</b>

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>300008</b>	<b>COMMUNITY/PARENT INVOLVEMENT</b>				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	31,898	0.000	0
00000711	COMMUNITY RELATIONS REP I	3.000	103,544	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,598	0.000	0
00500293	OFFICE CLERK	1.000	23,000	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>205,040</b>	<b>0.000</b>	<b>0</b>
<b>256102</b>	<b>COMPLIANCE AND SUPPORT SERVICES</b>				
00500077	COMPLIANCE FACILITATOR	8.000	737,692	0.000	0
<b>SUB TOTAL</b>		<b>8.000</b>	<b>737,692</b>	<b>0.000</b>	<b>0</b>
<b>119030</b>	<b>INDIAN ESAA-INSTR</b>				
00500568	GRANT PROJECT COORDINATOR	0.800	40,128	0.000	0
<b>SUB TOTAL</b>		<b>0.800</b>	<b>40,128</b>	<b>0.000</b>	<b>0</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00010025	TEAM LEADER	4.000	364,507	0.000	0
00500066	CHINESE PROGRAM TEAM LEADER	1.000	100,000	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	96,974	0.000	0
00600578	BILINGUAL INSTRUCTION COACH	2.400	191,944	0.000	0
00600659	CHINESE WORLD LANGUAGE COORD	1.000	73,977	0.000	0
<b>SUB TOTAL</b>		<b>11.400</b>	<b>827,402</b>	<b>0.000</b>	<b>0</b>
<b>180007</b>	<b>STATE BILINGUAL COMPOSITE-INST</b>				
00000055	BILINGUAL TEACHER	1.000	76,389	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>76,389</b>	<b>0.000</b>	<b>0</b>
<b>221002</b>	<b>WORLD LANGUAGE INSTR SUPP</b>				
00500568	GRANT PROJECT COORDINATOR	0.200	10,032	0.000	0
<b>SUB TOTAL</b>		<b>0.200</b>	<b>10,032</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>27.400</b>	<b>1,896,683</b>	<b>0.000</b>	<b>0</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	17,115,730	17,240,634	16,569,116	17,967,035
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,979,773	6,541,078	5,373,602	7,901,298
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	511,484	532,514	531,408	942,241
0000	51300	REGULAR POSITION POINTER	0	0	616,474	0
0000	51320	BUCKET POSITION POINTER	0	0	-741,583	0
0000	51330	BENEFITS POINTER	0	0	467,378	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,171,829	2,175,195	2,025,271	2,163,090
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	573,596	991,200	776,018	1,357,504
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	21,715	23,927	22,787	35,773
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,000	675	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>24,375,127</b>	<b>27,505,223</b>	<b>25,640,470</b>	<b>30,366,940</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,261,267	1,415,930	1,169,958	1,014,032
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	7,348	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,432	14,344	10,607	17,467
0100	54510	SERVICES - EQUIPMENT RENTAL	3,141	3,141	0	0
0100	54520	SERVICES - PRINTING	38,633	40,000	27,013	38,392
0100	56105	SERVICES - REPAIR CONTRACTS	28,809	32,720	30,417	31,353
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	77,436	72,843	32,633
0100	57705	SERVICES - SPACE RENTAL	4,000	4,000	13,800	4,072
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,349,282</b>	<b>1,594,919</b>	<b>1,324,639</b>	<b>1,137,949</b>
0200	54205	TRAVEL EXPENSE	12,688	13,600	5,671	22,053
0200	54210	PUPIL TRANSPORTATION	385,000	405,000	250,184	327,623
0200	54215	CAR FARE	18,277	19,644	32,644	22,005
		<b>FOR TRANSPORTATION</b>	<b>415,965</b>	<b>438,244</b>	<b>288,499</b>	<b>371,682</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	0	1,393
0300	53305	COMMODITIES - TEXTBOOKS	15,660	108,924	129,925	434,794
0300	53306	COMMODITIES: SOFTWARE	0	5,633	30,000	0
0300	53405	COMMODITIES - SUPPLIES	336,070	275,751	409,148	537,329
0300	53510	COMMODITIES - POSTAGE	3,200	3,200	3,000	3,696
		<b>FOR COMMODITIES/MATERIALS</b>	<b>356,930</b>	<b>395,508</b>	<b>572,073</b>	<b>977,212</b>
0400	55005	PROPERTY - EQUIPMENT	659,160	729,580	546,820	904,293
		<b>FOR EQUIPMENT</b>	<b>659,160</b>	<b>729,580</b>	<b>546,820</b>	<b>904,293</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	7,641,751	6,050,000	4,882,623	0
		<b>FOR CONTINGENCIES</b>	<b>7,641,751</b>	<b>6,050,000</b>	<b>4,882,623</b>	<b>0</b>

**UNIT 11670 - CITYWIDE SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,451,306	1,159,070	1,029,607	753,425
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,140,285	920,879	877,649	303,716
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,193,464	1,202,505	1,149,075	1,250,898
9000	57205	PENSIONS - EMPLOYEE, ESP	192,182	221,651	146,954	236,336
9000	57210	PENSIONS - ESP EMPLOYER	77,511	74,505	57,231	112,480
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	214,186	261,924	124,513	252,455
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,978,515	1,950,984	1,697,357	1,741,722
9000	57405	MEDICARE	345,700	351,322	305,926	377,994
9000	57505	UNEMPLOYMENT COMPENSATION	82,647	77,436	72,843	75,784
9000	57605	WORKERS COMPENSATION	249,905	183,899	173,002	226,773
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>6,925,701</b>	<b>6,404,175</b>	<b>5,634,156</b>	<b>5,331,583</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>41,723,916</b>	<b>43,117,649</b>	<b>38,889,281</b>	<b>39,089,659</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020050	PROFESSIONAL II	2.000	93,646	2.000	90,044
<b>SUB TOTAL</b>		<b>2.000</b>	<b>93,646</b>	<b>3.000</b>	<b>172,786</b>
<b>121302</b>	<b>AUTISTIC</b>				
00000015	RETIRED TEACHER	1.500	65,869	1.500	62,422
00000039	PART-TIME TEACHER	1.500	99,541	0.500	27,610
00000049	REGULAR TEACHER	0.000	0	8.000	515,127
00010040	PROFESSIONAL IV	1.000	81,047	1.000	82,742
00020050	PROFESSIONAL II	1.000	41,789	0.000	0
00500629	SPECIAL EDUCATION TEACHER	7.000	462,289	0.000	0
00990100	TEACHER-CITYWIDE	5.000	313,068	4.000	257,759
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,063,603</b>	<b>15.000</b>	<b>945,660</b>
<b>250003</b>	<b>CHARTER SCHOOLS SUPPORT SVCS</b>				
00990100	TEACHER-CITYWIDE	19.000	1,335,333	20.000	1,310,532
<b>SUB TOTAL</b>		<b>19.000</b>	<b>1,335,333</b>	<b>20.000</b>	<b>1,310,532</b>
<b>261006</b>	<b>CITYWIDE SPECIAL ED PROGS</b>				
00010015	SENIOR MANAGER	2.000	207,969	1.000	94,119
00010020	MANAGER	1.000	88,528	2.000	173,752
00010040	PROFESSIONAL IV	4.000	346,922	3.000	258,706
00020015	SENIOR MANAGER	2.000	210,043	2.000	202,144
00020020	MANAGER	0.000	0	1.000	93,233
00020065	ADMINISTRATIVE IV	0.000	0	3.000	128,420
00020070	ADMINISTRATIVE III	0.000	0	1.000	36,000
00500006	ADMINISTRATIVE ASSISTANT	2.000	72,215	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	92,724	0.000	0
00500295	OFFICE MANAGER	1.000	69,174	0.000	0
00990100	TEACHER-CITYWIDE	3.000	179,950	3.000	192,725
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,267,525</b>	<b>16.000</b>	<b>1,179,099</b>
<b>120202</b>	<b>COGNITIVE DISABIL-MOD-TMH</b>				
00000462	SCHOOL ASSISTANT	0.000	0	1.000	23,127
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>23,127</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221016</b>	<b>COOP VOC FOR HANDICAP-INST</b>				
00003522	SPECIAL EDUCATION JOB COACH	6.000	269,631	6.000	263,526
00010020	MANAGER	1.000	88,498	0.000	0
00020020	MANAGER	1.000	86,872	1.000	86,872
00020040	PROFESSIONAL IV	0.000	0	1.000	79,560
00020045	PROFESSIONAL III	7.000	463,464	7.000	455,115
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,898
00500164	EXECUTIVE ASSISTANT	1.000	45,901	0.000	0
<b>SUB TOTAL</b>		<b>16.000</b>	<b>954,366</b>	<b>16.000</b>	<b>927,971</b>
<b>122013</b>	<b>CROSS CAT-TBI/LD</b>				
00000049	REGULAR TEACHER	0.000	0	2.000	145,842
00500629	SPECIAL EDUCATION TEACHER	2.000	155,895	0.000	0
00990100	TEACHER-CITYWIDE	3.000	214,298	4.000	261,391
<b>SUB TOTAL</b>		<b>5.000</b>	<b>370,193</b>	<b>6.000</b>	<b>407,233</b>
<b>121401</b>	<b>EARLY CHILDHOOD SPEC EDUC</b>				
00000049	REGULAR TEACHER	0.000	0	11.000	761,935
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	30,741	1.000	28,734
00000483	TEACHER ASSISTANT II	1.000	27,738	1.000	25,883
00500629	SPECIAL EDUCATION TEACHER	11.000	819,960	0.000	0
00990100	TEACHER-CITYWIDE	13.000	912,492	13.000	824,358
<b>SUB TOTAL</b>		<b>26.000</b>	<b>1,790,931</b>	<b>26.000</b>	<b>1,640,910</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,818
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,451	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	5.000	381,755	4.000	302,612
00990100	TEACHER-CITYWIDE	4.000	257,316	4.000	267,987
<b>SUB TOTAL</b>		<b>10.000</b>	<b>681,522</b>	<b>9.000</b>	<b>611,417</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00000049	REGULAR TEACHER	0.000	0	4.000	258,620
00003430	ED SIGN LANG INTERPRETER II	1.000	36,001	1.000	34,117
00500629	SPECIAL EDUCATION TEACHER	4.000	275,905	0.000	0
00990100	TEACHER-CITYWIDE	17.000	1,249,525	20.000	1,354,208
<b>SUB TOTAL</b>		<b>22.000</b>	<b>1,561,431</b>	<b>25.000</b>	<b>1,646,945</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00000049	REGULAR TEACHER	0.000	0	1.000	71,444
00010020	MANAGER	1.000	104,250	1.000	104,250
00010040	PROFESSIONAL IV	1.000	88,230	1.000	86,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,614	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	77,948	0.000	0
00990100	TEACHER-CITYWIDE	13.000	987,379	16.000	1,151,961
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,302,421</b>	<b>19.000</b>	<b>1,414,155</b>
<b>120404</b>	<b>PHYSICAL DISABILITIES</b>				
00000049	REGULAR TEACHER	0.000	0	4.000	243,823
00500629	SPECIAL EDUCATION TEACHER	4.000	233,694	0.000	0
00990100	TEACHER-CITYWIDE	6.000	471,076	6.000	434,689
<b>SUB TOTAL</b>		<b>10.000</b>	<b>704,770</b>	<b>10.000</b>	<b>678,512</b>
<b>241001</b>	<b>SCHOOL OFFICE SERVICES</b>				
00000462	SCHOOL ASSISTANT	0.000	0	1.000	21,572
00000482	SCHOOL ASSISTANT II	1.000	26,107	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>26,107</b>	<b>1.000</b>	<b>21,572</b>
<b>261001</b>	<b>SCHOOL-BASED SPEC ED SVCS</b>				
00010020	MANAGER	3.000	268,462	14.000	1,248,028
00600645	SPECIAL EDUCATION ADMINISTRATR	11.000	970,942	1.000	89,637
00990100	TEACHER-CITYWIDE	30.000	2,214,105	30.000	2,067,893
<b>SUB TOTAL</b>		<b>44.000</b>	<b>3,453,509</b>	<b>45.000</b>	<b>3,405,558</b>
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
00000049	REGULAR TEACHER	0.000	0	1.000	67,012
00500629	SPECIAL EDUCATION TEACHER	1.000	70,714	0.000	0
00990100	TEACHER-CITYWIDE	2.000	135,503	2.000	125,315
<b>SUB TOTAL</b>		<b>3.000</b>	<b>206,217</b>	<b>3.000</b>	<b>192,327</b>
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020040	PROFESSIONAL IV	2.000	148,262	2.000	162,302
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500295	OFFICE MANAGER	1.000	55,105	0.000	0
00500659	LRE BUDGET ANALYST	1.000	70,106	0.000	0
00600688	LRE MANAGER	1.000	93,395	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>366,868</b>	<b>4.000</b>	<b>292,319</b>



UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>261002</b>	<b>SPECIAL EDUCATION-ADMIN</b>				
00010010	OFFICER	1.000	115,000	1.000	115,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>115,000</b>	<b>1.000</b>	<b>115,000</b>
<b>261019</b>	<b>SPECIALIZED SCHOOLS</b>				
00010020	MANAGER	2.000	181,840	4.000	356,738
00010040	PROFESSIONAL IV	13.000	1,113,899	15.000	1,226,868
00020050	PROFESSIONAL II	0.000	0	2.000	90,433
00020065	ADMINISTRATIVE IV	0.000	0	4.000	184,681
00020070	ADMINISTRATIVE III	0.000	0	1.000	38,441
00500164	EXECUTIVE ASSISTANT	3.000	145,245	0.000	0
00990100	TEACHER-CITYWIDE	9.000	653,089	9.000	613,217
<b>SUB TOTAL</b>		<b>27.000</b>	<b>2,094,073</b>	<b>35.000</b>	<b>2,510,378</b>
<b>221030</b>	<b>STAFF TNG &amp; DEVEL/SPEC ED</b>				
00010045	PROFESSIONAL III	1.000	72,000	0.000	0
00020045	PROFESSIONAL III	1.000	65,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	35,000	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>172,000</b>	<b>0.000</b>	<b>0</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00000049	REGULAR TEACHER	0.000	0	4.000	288,949
00500629	SPECIAL EDUCATION TEACHER	4.000	279,857	0.000	0
00990100	TEACHER-CITYWIDE	20.000	1,448,187	24.000	1,631,379
<b>SUB TOTAL</b>		<b>24.000</b>	<b>1,728,044</b>	<b>28.000</b>	<b>1,920,328</b>
<b>SALARY TOTAL</b>		<b>269.000</b>	<b>19,287,559</b>	<b>283.000</b>	<b>19,415,829</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	92,627,012	89,631,856	87,611,060	85,034,715
0000	51130	TEACHER SALARIES - EXTENDED DAY	687,498	1,872,000	2,594,182	2,557,028
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,756,957	2,765,647	2,561,192	4,406,195
0000	51300	REGULAR POSITION POINTER	0	0	1,223,735	0
0000	51320	BUCKET POSITION POINTER	0	0	-320,341	0
0000	51330	BENEFITS POINTER	0	0	3,754,176	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,162,225	12,585,852	12,143,969	11,679,586
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	39,999	66,000	85,850	106,882
0000	52140	CAREER SERVICE SALARIES - OTHER	12,000	15,000	634,966	203,111
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	131,611	138,433	128,957	191,359
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	70,000	64,800	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>109,487,302</b>	<b>107,139,588</b>	<b>110,417,748</b>	<b>104,178,876</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,244,907	9,391,930	7,687,194	7,891,024
0100	54130	SERVICES - NON PROFESSIONAL	2,700	2,700	12,700	1,343
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,120	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	4,500	4,500	15,170	13,832
0100	54520	SERVICES - PRINTING	12,050	13,690	49,324	31,200
0100	54525	SERVICES - PRINTING OTHER	292	750	360	18,254
0100	56105	SERVICES - REPAIR CONTRACTS	9,700	10,420	40,450	21,174
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	407,216	382,065	154,500
0100	57705	SERVICES - SPACE RENTAL	2,500	4,750	17,318	7,286
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,276,649</b>	<b>9,840,076</b>	<b>8,204,582</b>	<b>8,138,613</b>
0200	54205	TRAVEL EXPENSE	9,013	9,282	46,424	21,231
0200	54210	PUPIL TRANSPORTATION	32,917	32,917	37,660	285,619
0200	54215	CAR FARE	22,061	22,350	34,244	17,714
		<b>FOR TRANSPORTATION</b>	<b>63,991</b>	<b>64,549</b>	<b>118,328</b>	<b>324,564</b>
0300	53305	COMMODITIES - TEXTBOOKS	159,966	161,050	649,228	219,814
0300	53306	COMMODITIES: SOFTWARE	0	5,633	23,700	0
0300	53405	COMMODITIES - SUPPLIES	417,092	437,422	464,093	468,507
0300	53510	COMMODITIES - POSTAGE	215	215	10,965	2,421
		<b>FOR COMMODITIES/MATERIALS</b>	<b>577,273</b>	<b>604,320</b>	<b>1,147,985</b>	<b>690,741</b>
0400	55005	PROPERTY - EQUIPMENT	2,500	3,025	61,468	49,631
		<b>FOR EQUIPMENT</b>	<b>2,500</b>	<b>3,025</b>	<b>61,468</b>	<b>49,631</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	2,036,146	0	0	0
0700	57940	MISCELLANEOUS CHARGES	8,752	8,752	499,227	0
		<b>FOR CONTINGENCIES</b>	<b>2,044,898</b>	<b>8,752</b>	<b>499,227</b>	<b>0</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009**

**CHICAGO PUBLIC SCHOOLS**

**ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,276,053	10,537,231	9,479,793	8,371,547
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	436,102	265,080	291,617	47,170
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,432,851	6,245,161	5,794,435	5,932,336
9000	57205	PENSIONS - EMPLOYEE, ESP	924,140	885,618	833,616	814,480
9000	57210	PENSIONS - ESP EMPLOYER	1,312,787	1,277,471	1,190,486	1,196,087
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	89,973	66,767	63,124	61,346
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	11,719,204	11,758,824	9,876,225	9,457,572
9000	57405	MEDICARE	1,543,675	1,504,455	1,329,575	1,186,739
9000	57415	FICA	744	930	33,401	3,174
9000	57505	UNEMPLOYMENT COMPENSATION	451,785	407,216	377,161	360,201
9000	57605	WORKERS COMPENSATION	1,365,714	967,092	895,627	1,076,336
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>37,553,028</b>	<b>33,915,845</b>	<b>30,165,060</b>	<b>28,506,988</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>157,005,641</b>	<b>151,576,155</b>	<b>150,614,398</b>	<b>141,889,413</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>121202 BEHAVIOR DISABILITIES</b>					
00000483	TEACHER ASSISTANT II	1.000	33,794	1.000	31,198
00010040	PROFESSIONAL IV	1.000	89,960	1.000	86,500
00986000	SCHOOL PSYCHOLOGIST	1.000	58,077	1.000	54,861
00990100	TEACHER-CITYWIDE	9.000	675,463	10.000	683,865
<b>SUB TOTAL</b>		<b>12.000</b>	<b>857,294</b>	<b>13.000</b>	<b>856,424</b>
<b>261013 CRISIS INTERVENTION</b>					
00010020	MANAGER	1.000	92,963	0.000	0
00010040	PROFESSIONAL IV	2.000	172,103	2.000	165,484
00020070	ADMINISTRATIVE III	0.000	0	1.000	42,898
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,614	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>309,680</b>	<b>3.000</b>	<b>208,382</b>
<b>122009 CROSS CAT-LD/BD-INSTR</b>					
00990100	TEACHER-CITYWIDE	1.000	74,831	1.000	69,966
<b>SUB TOTAL</b>		<b>1.000</b>	<b>74,831</b>	<b>1.000</b>	<b>69,966</b>
<b>212002 GUIDANCE SVCS-EL-GT50% SP ED</b>					
00000049	REGULAR TEACHER	0.000	0	2.000	145,842
00010020	MANAGER	1.000	96,951	1.000	93,222
00010040	PROFESSIONAL IV	1.000	86,500	1.000	82,742
00500629	SPECIAL EDUCATION TEACHER	2.000	155,895	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>339,346</b>	<b>4.000</b>	<b>321,806</b>
<b>213006 HEALTH SERVICES-SCHOOL NURSES</b>					
00000015	RETIRED TEACHER	3.500	153,694	3.000	124,844
00003618	HEALTH SERVICE NURSE	77.000	3,344,312	81.000	3,349,002
00003620	HOSPITAL LICENSED PRAC NURSE	58.000	2,083,965	57.000	1,947,075
00010020	MANAGER	5.000	441,064	6.000	522,245
00986900	SCHOOL NURSE	194.000	13,104,934	197.500	12,654,586
<b>SUB TOTAL</b>		<b>337.500</b>	<b>19,127,969</b>	<b>344.500</b>	<b>18,597,752</b>
<b>120409 OCCUPATIONAL THERAPY</b>					
00000039	PART-TIME TEACHER	2.500	155,394	4.000	206,716
00000049	REGULAR TEACHER	0.000	0	24.000	1,444,770
00003509	OCC THERAPIST ASST	1.000	42,132	2.000	81,859
00500629	SPECIAL EDUCATION TEACHER	22.000	1,413,890	0.000	0
00990100	TEACHER-CITYWIDE	81.000	4,688,553	83.000	4,457,600
<b>SUB TOTAL</b>		<b>106.500</b>	<b>6,299,969</b>	<b>113.000</b>	<b>6,190,945</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>261017</b>	<b>OSS - SUPPORT SERVICES</b>				
00010015	SENIOR MANAGER	3.000	331,255	4.000	406,629
00010020	MANAGER	8.000	747,991	7.000	638,946
00010040	PROFESSIONAL IV	2.000	174,282	0.000	0
00020045	PROFESSIONAL III	2.000	128,887	2.000	123,930
00020065	ADMINISTRATIVE IV	0.000	0	3.000	130,544
00020070	ADMINISTRATIVE III	1.000	32,500	2.000	75,398
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,901	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	90,158	0.000	0
<b>SUB TOTAL</b>		<b>19.000</b>	<b>1,550,974</b>	<b>18.000</b>	<b>1,375,447</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	1.000	88,527	1.000	86,873
00020040	PROFESSIONAL IV	1.000	72,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	36,958	1.000	34,540
<b>SUB TOTAL</b>		<b>3.000</b>	<b>197,485</b>	<b>2.000</b>	<b>121,413</b>
<b>221025</b>	<b>OTH GOVT FDED PJJ-1MPR OF INST</b>				
00010020	MANAGER	1.000	96,951	1.000	93,222
00010040	PROFESSIONAL IV	4.000	291,113	0.000	0
00010045	PROFESSIONAL III	1.000	72,000	0.000	0
00020020	MANAGER	1.000	78,000	0.000	0
00020040	PROFESSIONAL IV	1.000	72,800	1.000	70,000
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
<b>SUB TOTAL</b>		<b>9.000</b>	<b>651,364</b>	<b>2.000</b>	<b>163,222</b>
<b>261023</b>	<b>PBIS</b>				
00010020	MANAGER	1.000	76,500	0.000	0
00020020	MANAGER	0.000	0	1.000	76,500
00020045	PROFESSIONAL III	1.000	55,340	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	56,071	1.000	55,130
00990100	TEACHER-CITYWIDE	4.000	294,634	4.000	278,687
<b>SUB TOTAL</b>		<b>7.000</b>	<b>482,545</b>	<b>6.000</b>	<b>410,317</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>120408</b>	<b>PHYSICAL THERAPY SERVICES</b>				
00000039	PART-TIME TEACHER	1.000	60,690	2.500	131,594
00000049	REGULAR TEACHER	0.000	0	16.000	961,132
00020020	MANAGER	1.000	95,050	1.000	91,395
00500629	SPECIAL EDUCATION TEACHER	15.000	926,355	0.000	0
00990100	TEACHER-CITYWIDE	22.000	1,313,828	20.000	1,122,602
<b>SUB TOTAL</b>		<b>39.000</b>	<b>2,395,923</b>	<b>39.500</b>	<b>2,306,723</b>
<b>214301</b>	<b>PSYCHOLOGICAL SERVICES</b>				
00000015	RETIRED TEACHER	8.000	351,297	3.500	145,649
00000033	PART-TIME SCHOOL PSYCHOLOGIST	3.500	248,169	4.500	299,132
00010020	MANAGER	4.000	353,752	5.000	433,794
00986000	SCHOOL PSYCHOLOGIST	198.000	14,584,167	210.000	14,949,963
<b>SUB TOTAL</b>		<b>213.500</b>	<b>15,537,385</b>	<b>223.000</b>	<b>15,828,538</b>
<b>214206</b>	<b>PSYCHOLOGICAL SERVICES - BILINGUAL</b>				
00000033	PART-TIME SCHOOL PSYCHOLOGIST	0.500	32,916	0.500	34,153
00986000	SCHOOL PSYCHOLOGIST	26.000	1,999,454	27.000	1,994,453
00986300	BILINGUAL CLINICAL EVALUATOR	1.000	69,393	1.000	63,825
00986400	BILINGUAL THERAPIST - TEACHER	1.000	49,756	1.000	48,443
<b>SUB TOTAL</b>		<b>28.500</b>	<b>2,151,519</b>	<b>29.500</b>	<b>2,140,874</b>
<b>221305</b>	<b>SCHOOL BASED PROBLEM SOLVING</b>				
00000049	REGULAR TEACHER	4.000	280,481	4.000	297,461
00020045	PROFESSIONAL III	1.000	64,480	1.000	51,500
00990100	TEACHER-CITYWIDE	6.000	447,137	6.000	430,650
<b>SUB TOTAL</b>		<b>11.000</b>	<b>792,098</b>	<b>11.000</b>	<b>779,611</b>
<b>261021</b>	<b>SCHOOL HEALTH AND PARTNERSHIPS</b>				
00010040	PROFESSIONAL IV	1.000	86,047	1.000	82,738
00020015	SENIOR MANAGER	1.000	108,420	1.000	104,250
00020020	MANAGER	2.000	186,445	2.000	179,274
00020040	PROFESSIONAL IV	3.000	211,140	2.000	132,000
00020045	PROFESSIONAL III	1.000	52,530	1.000	51,500
00020065	ADMINISTRATIVE IV	0.000	0	3.000	130,862
00020070	ADMINISTRATIVE III	1.000	42,000	1.000	32,500
00500164	EXECUTIVE ASSISTANT	3.000	139,665	0.000	0
<b>SUB TOTAL</b>		<b>12.000</b>	<b>826,247</b>	<b>11.000</b>	<b>713,124</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
00000015	RETIRED TEACHER	0.500	21,956	0.500	20,807
00000034	PART-TIME SCHOOL SOCIAL WORKER	2.500	175,275	1.500	93,531
00010020	MANAGER	5.000	439,128	6.000	517,272
00984100	SCHOOL SOCIAL WORKER	326.000	23,415,006	330.000	22,309,064
<b>SUB TOTAL</b>		<b>334.000</b>	<b>24,051,365</b>	<b>338.000</b>	<b>22,940,674</b>
<b>211302</b>	<b>SOCIAL WORK SVCS-BILINGUAL</b>				
00010035	PROFESSIONAL V	1.000	97,448	1.000	93,700
00984100	SCHOOL SOCIAL WORKER	27.000	2,021,139	27.000	1,932,119
<b>SUB TOTAL</b>		<b>28.000</b>	<b>2,118,587</b>	<b>28.000</b>	<b>2,025,819</b>
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00010040	PROFESSIONAL IV	1.000	89,592	1.000	86,146
00020040	PROFESSIONAL IV	0.000	0	1.000	79,560
<b>SUB TOTAL</b>		<b>1.000</b>	<b>89,592</b>	<b>2.000</b>	<b>165,706</b>
<b>214005</b>	<b>SPECIAL EDUC-PSYCHOLOGICAL</b>				
00986000	SCHOOL PSYCHOLOGIST	1.000	84,088	1.000	78,563
<b>SUB TOTAL</b>		<b>1.000</b>	<b>84,088</b>	<b>1.000</b>	<b>78,563</b>
<b>121001</b>	<b>SPEECH CORRECTION SERVICES</b>				
00000015	RETIRED TEACHER	3.000	131,739	3.000	124,845
00000035	PART-TIME SPEECH PATHOLOGIST	3.500	242,014	10.000	584,055
00003405	SPEECH/LNG PATH PARAED - BILIN	5.000	214,890	5.000	198,325
00003406	SPEECH/LNG PATH PARAED	73.000	3,225,443	73.000	3,044,139
00010020	MANAGER	3.000	265,664	4.000	347,492
00989100	TEACHER-SPEECH PATHOLOGIST	311.000	21,088,925	321.000	20,095,943
<b>SUB TOTAL</b>		<b>398.500</b>	<b>25,168,675</b>	<b>416.000</b>	<b>24,394,799</b>
<b>221030</b>	<b>STAFF TNG &amp; DEVEL/SPEC ED</b>				
00010045	PROFESSIONAL III	1.000	62,000	0.000	0
00020050	PROFESSIONAL II	1.000	40,500	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>102,500</b>	<b>0.000</b>	<b>0</b>
<b>213002</b>	<b>VISION PROGRAM</b>				
00003150	AUDIO AND VISION SCREEN TECH	18.000	669,393	18.000	601,622
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,775	0.000	0
<b>SUB TOTAL</b>		<b>19.000</b>	<b>704,168</b>	<b>18.000</b>	<b>601,622</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>213004</b>	<b>VISION TESTING-CITY WIDE</b>				
00003150	AUDIO AND VISION SCREEN TECH	47.000	1,875,633	51.000	1,797,981
00020020	MANAGER	0.000	0	1.000	76,500
00020045	PROFESSIONAL III	0.000	0	1.000	51,500
<b>SUB TOTAL</b>		<b>47.000</b>	<b>1,875,633</b>	<b>53.000</b>	<b>1,925,981</b>
<b>SALARY TOTAL</b>		<b>1637.500</b>	<b>105,789,237</b>	<b>1676.500</b>	<b>102,217,708</b>



UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	674,166	0
0000	51320	BUCKET POSITION POINTER	0	0	129,563	0
0000	51330	BENEFITS POINTER	0	0	298,723	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,335,331	6,056,850	5,475,279	5,293,862
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	300,000	300,000	100,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	63,344	66,621	58,911	87,641
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,650,000	1,400,000	2,224,883	2,324,021
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	0	1,500,000	35,113	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,750	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>8,355,425</b>	<b>9,323,471</b>	<b>8,996,637</b>	<b>7,705,524</b>
0100	54105	SERVICES - CONTRACTUAL	93,736,750	12,472,936	95,147,880	88,331,424
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,950,000	5,855,265	6,492,900	3,976,095
0100	54130	SERVICES - NON PROFESSIONAL	5,000	3,000	3,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	10,425	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	10,572	10,572	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,255,950	1,256,670	842,776	225,868
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	24,239	21,416	8,576
		<b>FOR CONTRACTUAL SERVICES</b>	<b>100,992,700</b>	<b>19,671,660</b>	<b>102,528,969</b>	<b>92,541,962</b>
0200	54215	CAR FARE	40,000	40,000	85,000	30,468
		<b>FOR TRANSPORTATION</b>	<b>40,000</b>	<b>40,000</b>	<b>85,000</b>	<b>30,468</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	39,576	0	51,500,000	45,225,966
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	35,817	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	13,195	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	5,000,000	5,000,000	32,300,000	33,140,108
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	371,500	371,500	344,818	177,486
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,460,088</b>	<b>5,377,133</b>	<b>84,144,818</b>	<b>78,543,560</b>
0400	55005	PROPERTY - EQUIPMENT	144,000	64,525	153,000	0
		<b>FOR EQUIPMENT</b>	<b>144,000</b>	<b>64,525</b>	<b>153,000</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	443,456	423,975	383,636	364,141
9000	57210	PENSIONS - ESP EMPLOYER	673,142	643,543	582,753	562,095
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	855,358	804,384	633,563	611,294
9000	57405	MEDICARE	120,125	112,451	93,402	96,422
9000	57505	UNEMPLOYMENT COMPENSATION	27,249	24,239	21,416	19,982
9000	57605	WORKERS COMPENSATION	82,362	57,509	50,859	59,719
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,201,692</b>	<b>2,066,101</b>	<b>1,765,628</b>	<b>1,713,652</b>

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT	2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
	BUDGET	BUDGET	BUDGET	BUDGET

UNIT	TOTAL	117,193,905	36,542,890	197,674,052	180,535,167
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\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
<b>254002</b>	<b>OPERATION OF PLANT</b>				
00007781	ENGINEER II	24.000	1,584,480	24.000	1,501,560
00007783	ENGINEER IV	4.000	281,934	4.000	264,361
00007784	ENGINEER V	3.000	258,801	2.000	160,714
<b>SUB TOTAL</b>		<b>31.000</b>	<b>2,125,215</b>	<b>30.000</b>	<b>1,926,635</b>
<b>254007</b>	<b>OPERATION OF PLANT-CUSTODIAL</b>				
00004223	CUSTODIAL WORKER	0.000	0	2.000	57,209
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>57,209</b>
<b>254005</b>	<b>OPERATION OF PLANT-ROVING CREW</b>				
00004223	CUSTODIAL WORKER	27.000	900,492	26.000	829,664
00007781	ENGINEER II	1.000	66,020	0.000	0
00007783	ENGINEER IV	12.000	830,927	12.000	781,809
<b>SUB TOTAL</b>		<b>40.000</b>	<b>1,797,439</b>	<b>38.000</b>	<b>1,611,473</b>
<b>254003</b>	<b>OPERATIONS-APPRENTICE PGM</b>				
00007779	APPRENTICE ENGINEER	15.000	556,815	15.000	493,558
00007781	ENGINEER II	0.000	0	1.000	62,565
<b>SUB TOTAL</b>		<b>15.000</b>	<b>556,815</b>	<b>16.000</b>	<b>556,123</b>
<b>254101</b>	<b>PORTFOLIO MANAGEMENT</b>				
00020020	MANAGER	6.000	503,767	8.000	642,410
00020045	PROFESSIONAL III	21.000	1,352,095	20.000	1,263,000
<b>SUB TOTAL</b>		<b>27.000</b>	<b>1,855,862</b>	<b>28.000</b>	<b>1,905,410</b>
<b>SALARY TOTAL</b>		<b>113.000</b>	<b>6,335,331</b>	<b>114.000</b>	<b>6,056,850</b>

UNIT 11890 - CPS WAREHOUSE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	6,522	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>12,507</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	0	13,691	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>13,691</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>525</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>26,723</b>	<b>0</b>	<b>0</b>

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-42,507	0
0000	51330	BENEFITS POINTER	0	0	35,223	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,250,000	3,250,000	2,826,736	1,641,270
0000	52400	CAREER SERVICE SALARIES - OVERTIME	300,000	300,000	626,475	249,126
		<b>FOR PERSONAL SERVICES</b>	<b>3,550,000</b>	<b>3,550,000</b>	<b>3,445,927</b>	<b>1,890,395</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,988	1,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>9,973</b>	<b>1,000</b>	<b>0</b>
0200	54210	PUPIL TRANSPORTATION	19,705,431	16,250,000	91,643,067	87,660,625
0200	54215	CAR FARE	339,000	339,000	756,772	165,393
		<b>FOR TRANSPORTATION</b>	<b>20,044,431</b>	<b>16,589,000</b>	<b>92,399,839</b>	<b>87,826,018</b>
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>5,633</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>525</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	105,000	105,000	4,865	90,260
9000	57210	PENSIONS - ESP EMPLOYER	159,375	159,375	7,098	139,342
9000	57405	MEDICARE	21,750	21,750	18,622	32,260
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>286,125</b>	<b>286,125</b>	<b>30,585</b>	<b>261,862</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>23,880,556</b>	<b>20,441,256</b>	<b>95,877,351</b>	<b>89,978,275</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	1,774,598	0
0000	51320	BUCKET POSITION POINTER	0	0	-155,294	0
0000	51330	BENEFITS POINTER	0	0	6,770,844	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	8,908,385	7,167,753	6,762,232	6,168,775
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,378,743	2,100,192	3,828,243	1,682,715
0000	52140	CAREER SERVICE SALARIES - OTHER	0	10,000	10,000	7,828
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	89,116	78,837	72,564	101,792
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,653,500	1,500,000	1,040,590	733,894
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	73,150	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>13,102,894</b>	<b>10,856,782</b>	<b>20,103,778</b>	<b>8,695,003</b>
0100	54105	SERVICES - CONTRACTUAL	2,908,000	2,907,500	3,006,743	2,506,412
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	475,000	300,265	276,450	150,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,067	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	497,375	497,375	497,375	322,121
0100	54520	SERVICES - PRINTING	118,500	118,500	118,500	58,461
0100	56105	SERVICES - REPAIR CONTRACTS	55,000	55,720	55,000	41,881
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	28,676	26,386	9,959
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,053,875</b>	<b>3,912,103</b>	<b>3,980,455</b>	<b>3,088,833</b>
0200	54215	CAR FARE	85,000	50,000	50,000	10,914
0200	54560	DELIVERY SERVICE	400,000	400,000	400,000	475,766
		<b>FOR TRANSPORTATION</b>	<b>485,000</b>	<b>450,000</b>	<b>450,000</b>	<b>486,680</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	26,110	26,110	0
0300	53130	COMMODITIES - HEATING FUEL	35,586	35,586	35,586	0
0300	53205	COMMODITIES - FOOD SUPPLIES	4,251,888	3,887,007	77,411,744	70,025,569
0300	53306	COMMODITIES: SOFTWARE	0	341	0	0
0300	53405	COMMODITIES - SUPPLIES	1,420,576	870,576	835,576	485,848
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,734,160</b>	<b>4,819,620</b>	<b>78,309,016</b>	<b>70,511,417</b>
0400	55005	PROPERTY - EQUIPMENT	8,000	8,525	43,000	828,756
		<b>FOR EQUIPMENT</b>	<b>8,000</b>	<b>8,525</b>	<b>43,000</b>	<b>828,756</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	718,272	567,046	537,089	469,124
9000	57210	PENSIONS - ESP EMPLOYER	1,090,176	860,720	815,185	724,230
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,150,379	2,039,184	1,336,019	1,152,336
9000	57405	MEDICARE	187,621	117,593	131,456	142,807
9000	57505	UNEMPLOYMENT COMPENSATION	38,341	28,676	26,386	23,236
9000	57605	WORKERS COMPENSATION	115,783	68,091	62,666	69,409
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,300,572</b>	<b>3,681,310</b>	<b>2,908,801</b>	<b>2,581,142</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>27,684,501</b>	<b>23,728,340</b>	<b>105,795,049</b>	<b>86,191,831</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>256009</b>	<b>FOOD SERVICES</b>				
00020025	TEAM LEADER	3.300	243,161	0.300	17,462
00020045	PROFESSIONAL III	1.300	87,899	1.500	103,181
00020065	ADMINISTRATIVE IV	15.000	675,000	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	45,000	0.000	0
00500931	DISTRICT MANAGER-PREPARED FOOD	0.300	19,125	0.000	0
<b>SUB TOTAL</b>		<b>20.900</b>	<b>1,070,185</b>	<b>1.800</b>	<b>120,643</b>
<b>256104</b>	<b>FOOD SERVICES-FIELD OPERATIONS</b>				
00020025	TEAM LEADER	0.500	36,322	0.500	34,925
00020045	PROFESSIONAL III	9.500	621,525	9.500	602,339
00020050	PROFESSIONAL II	2.000	111,843	2.000	108,585
00020070	ADMINISTRATIVE III	0.000	0	3.000	144,729
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,901
00500006	ADMINISTRATIVE ASSISTANT	2.000	92,746	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,217	0.000	0
<b>SUB TOTAL</b>		<b>15.000</b>	<b>896,653</b>	<b>16.000</b>	<b>923,479</b>
<b>256214</b>	<b>LUNCHROOM SERVICES</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	6.000	162,145	5.000	128,055
00002740	COOK I	1.000	25,100	1.000	23,786
00002742	COOK III	7.000	122,536	1.000	16,590
00002762	ASSOCIATE LUNCHROOM MGR II	1.000	19,903	1.000	18,861
00002763	ASSOCIATE LUNCHROOM MGR III	6.000	92,530	2.000	33,179
00002770	LUNCHROOM ATTENDANT	57.000	578,911	4.000	55,887
00002777	LUNCHROOM MANAGER	5.000	176,635	5.000	170,087
00002795	PORTER	21.000	347,006	7.000	101,895
<b>SUB TOTAL</b>		<b>104.000</b>	<b>1,524,766</b>	<b>26.000</b>	<b>548,340</b>
<b>256202</b>	<b>LUNCHROOM SVCS-REGION 1</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	2.000	40,012	2.000	37,902
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,005	1.000	13,034
00002770	LUNCHROOM ATTENDANT	25.000	233,028	25.000	222,123
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	2.000	31,768	2.000	27,790
00020045	PROFESSIONAL III	0.500	35,973	0.500	34,925
<b>SUB TOTAL</b>		<b>32.500</b>	<b>418,137</b>	<b>32.500</b>	<b>394,864</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>256218</b>	<b>LUNCHROOM SVCS-REGION 2</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	3.000	57,517	3.000	54,508
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	17,505	1.000	16,574
00002770	LUNCHROOM ATTENDANT	19.000	179,932	19.000	169,712
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	5.000	80,642	5.000	77,578
00020045	PROFESSIONAL III	0.000	0	0.500	34,925
00020075	ADMINISTRATIVE II	0.000	0	1.000	28,750
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500293	OFFICE CLERK	1.000	25,713	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	30,044	0.000	0
00500931	DISTRICT MANAGER-PREPARED FOOD	0.500	38,250	0.000	0
<b>SUB TOTAL</b>		<b>32.500</b>	<b>491,954</b>	<b>32.500</b>	<b>465,743</b>
<b>256204</b>	<b>LUNCHROOM SVCS-REGION 3</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	4.000	77,523	4.000	75,820
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	17,505	1.000	16,590
00002770	LUNCHROOM ATTENDANT	18.000	164,047	19.000	164,960
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	3.000	48,874	3.000	46,317
00020045	PROFESSIONAL III	0.500	34,254	0.500	33,257
<b>SUB TOTAL</b>		<b>28.500</b>	<b>404,554</b>	<b>29.500</b>	<b>396,034</b>
<b>256217</b>	<b>LUNCHROOM SVCS-REGION 4</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	4.000	77,523	4.000	75,836
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,005	1.000	14,220
00002770	LUNCHROOM ATTENDANT	22.000	198,265	23.000	196,189
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	2.000	34,212	3.000	48,630
00020045	PROFESSIONAL III	0.500	32,920	0.500	31,654
00020080	ADMINISTRATIVE I	0.000	0	2.000	55,839
00500293	OFFICE CLERK	1.000	28,172	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	29,900	0.000	0
<b>SUB TOTAL</b>		<b>33.500</b>	<b>478,348</b>	<b>35.500</b>	<b>481,458</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>256206</b>	<b>LUNCHROOM SVCS-REGION 5</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,469	1.000	25,611
00002742	COOK III	4.000	72,521	4.000	75,820
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,005	1.000	14,220
00002770	LUNCHROOM ATTENDANT	20.000	187,858	22.000	198,801
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	3.000	48,875	3.000	46,315
00020045	PROFESSIONAL III	0.500	35,973	0.500	34,925
00020080	ADMINISTRATIVE I	0.000	0	1.000	25,823
00500293	OFFICE CLERK	1.000	26,856	0.000	0
<b>SUB TOTAL</b>		<b>31.500</b>	<b>450,884</b>	<b>33.500</b>	<b>454,994</b>
<b>256207</b>	<b>LUNCHROOM SVCS-REGION 6</b>				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	1.000	25,611
00002742	COOK III	4.000	72,521	4.000	75,836
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	30,010	2.000	28,440
00002770	LUNCHROOM ATTENDANT	20.000	186,171	21.000	179,976
00002777	LUNCHROOM MANAGER	1.000	35,327	1.000	33,479
00002795	PORTER	4.000	65,980	4.000	64,842
00020045	PROFESSIONAL III	0.500	36,680	0.500	36,680
00020075	ADMINISTRATIVE II	0.000	0	1.000	33,213
00500411	SENIOR OFFICE CLERK	1.000	34,541	0.000	0
<b>SUB TOTAL</b>		<b>33.500</b>	<b>488,254</b>	<b>34.500</b>	<b>478,077</b>
<b>257001</b>	<b>MAIL SERVICES</b>				
00007183	MOTOR TRUCK DRIVER	30.000	1,818,990	32.000	1,988,736
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	61,671	1.000	63,213
<b>SUB TOTAL</b>		<b>31.000</b>	<b>1,880,661</b>	<b>33.000</b>	<b>2,051,949</b>
<b>254007</b>	<b>OPERATION OF PLANT-CUSTODIAL</b>				
00004223	CUSTODIAL WORKER	1.000	25,792	1.000	23,059
<b>SUB TOTAL</b>		<b>1.000</b>	<b>25,792</b>	<b>1.000</b>	<b>23,059</b>
<b>256209</b>	<b>SUMMER LUNCHROOM PROGRAM-OPS</b>				
00020025	TEAM LEADER	0.300	18,161	0.300	17,462
00020045	PROFESSIONAL III	1.800	119,492	2.000	133,664
00500931	DISTRICT MANAGER-PREPARED FOOD	0.300	19,125	0.000	0
<b>SUB TOTAL</b>		<b>2.400</b>	<b>156,778</b>	<b>2.300</b>	<b>151,126</b>



**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>257304</b>	<b>WAREHOUSING</b>				
00007183	MOTOR TRUCK DRIVER	3.000	181,899	4.000	248,592
00007195	POWER TRUCKER	2.000	120,618	2.000	123,632
00007781	ENGINEER II	1.000	66,020	1.000	62,565
00007784	ENGINEER V	1.000	86,266	1.000	81,752
00020025	TEAM LEADER	1.000	87,089	1.000	84,553
00020070	ADMINISTRATIVE III	0.000	0	1.000	44,139
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,754
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,463	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,064	0.000	0
<b>SUB TOTAL</b>		<b>10.000</b>	<b>621,419</b>	<b>11.000</b>	<b>677,987</b>
<b>SALARY TOTAL</b>		<b>376.300</b>	<b>8,908,385</b>	<b>289.100</b>	<b>7,167,753</b>

**UNIT 12150 - CITYWIDE CAPITAL/OPERATIONS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	183,184
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>9,963</b>	<b>0</b>	<b>183,184</b>
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>5,633</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>525</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>16,121</b>	<b>0</b>	<b>183,184</b>

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	15,000,000	15,000,000	15,154,575	146,765
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,280,040	1,252,518	6,797,569	721,259
0000	51320	BUCKET POSITION POINTER	0	0	-6,450,058	0
0000	51330	BENEFITS POINTER	0	0	-9,629,337	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	505,252	0	144,486	34,454
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,200,003	0	615,982	492,183
0000	52140	CAREER SERVICE SALARIES - OTHER	1,442	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,048	0	1,536,800	250
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>17,995,285</b>	<b>16,252,518</b>	<b>8,170,018</b>	<b>1,394,912</b>
0100	54105	SERVICES - CONTRACTUAL	1,350,000	1,000,000	1,000,000	379,912
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,700,000	4,542,765	3,464,750	347,719
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	7,299	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	10,000	5,375	350
0100	54520	SERVICES - PRINTING	10,000	0	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,170,000	6,559,897	5,085,658	2,149,744
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	-6,640,103	-6,639,277	272
		<b>FOR CONTRACTUAL SERVICES</b>	<b>18,250,000</b>	<b>5,480,578</b>	<b>2,916,507</b>	<b>2,877,996</b>
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,000	1,381
0200	54215	CAR FARE	2,500	2,500	2,500	85
		<b>FOR TRANSPORTATION</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>1,466</b>
0300	53305	COMMODITIES - TEXTBOOKS	150,000	150,000	150,000	61,246
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	100,000	100,000	100,000	55,479
		<b>FOR COMMODITIES/MATERIALS</b>	<b>250,000</b>	<b>255,633</b>	<b>250,000</b>	<b>116,725</b>
0400	55005	PROPERTY - EQUIPMENT	135,000	125,525	110,000	31,386
		<b>FOR EQUIPMENT</b>	<b>135,000</b>	<b>125,525</b>	<b>110,000</b>	<b>31,386</b>
0700	57940	MISCELLANEOUS CHARGES	675,000	-675,000	-158,950	0
		<b>FOR CONTINGENCIES</b>	<b>675,000</b>	<b>-675,000</b>	<b>-158,950</b>	<b>0</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	17,000,000	17,033,647	52,846
9000	57205	PENSIONS - EMPLOYEE, ESP	35,363	0	15,421	10,549
9000	57210	PENSIONS - ESP EMPLOYER	53,682	0	22,645	16,285
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	111,916	0	105,294	3,304
9000	57405	MEDICARE	260,045	399	124,029	158,147
9000	57415	FICA	89	0	29,387	50
9000	57505	UNEMPLOYMENT COMPENSATION	10,802,170	1,859,897	1,860,723	626
9000	57605	WORKERS COMPENSATION	40,006,566	19,231,273	19,201,087	1,879
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>51,269,831</b>	<b>38,091,569</b>	<b>38,392,232</b>	<b>243,686</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>88,587,616</b>	<b>59,543,323</b>	<b>49,692,307</b>	<b>4,666,171</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2008-2009</b>		<b>2007-2008</b>	
		<b>PROPOSED</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>261008</b>	<b>CHILDREN AND FAMILY BENEFITS UNIT</b>				
00000726	CHILDREN AND FAM BEN LIAISON	14.000	505,250	0.000	0
<b>SUB TOTAL</b>		<b>14.000</b>	<b>505,250</b>	<b>0.000</b>	<b>0</b>
<b>119004</b>	<b>OTHER GENERAL CHARGES</b>				
00000010	10 MONTH TCHR HOSPTL	0.000	15,000,000	0.000	0
00001001	10 MONTH ESP HOSPTL	0.000	2	0.000	0
		0.000	0	0.000	15,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>15,000,002</b>	<b>0.000</b>	<b>15,000,000</b>
<b>SALARY TOTAL</b>		<b>14.000</b>	<b>15,505,252</b>	<b>0.000</b>	<b>15,000,000</b>

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	3,913,798	0	1,341,946	696,795
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	9,233,211	0	6,733,309	3,491,732
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	1,463,037	0	4,947,732	3,640,683
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	335,440	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,047,172	0	1,249,992	467,616
		<b>FOR CONTRACTUAL SERVICES</b>	<b>16,992,658</b>	<b>0</b>	<b>14,272,979</b>	<b>8,296,826</b>
0200	54215	CAR FARE	20,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	2,940,654	0	4,410,961	630,019
0300	53405	COMMODITIES - SUPPLIES	49,345	0	1,200	11,781
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,989,999</b>	<b>0</b>	<b>4,412,161</b>	<b>641,800</b>
0400	55005	PROPERTY - EQUIPMENT	2,016,305	0	1,389,860	240,165
		<b>FOR EQUIPMENT</b>	<b>2,016,305</b>	<b>0</b>	<b>1,389,860</b>	<b>240,165</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>22,018,962</b>	<b>0</b>	<b>20,075,000</b>	<b>9,178,791</b>

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	29,931,486	52,455,503	12,456,412	8,370,875
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,776,000	31,440,606	2,628,389	1,460,276
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	752,705	364,747	400,084	439,191
0000	51300	REGULAR POSITION POINTER	0	0	1,035,151	0
0000	51320	BUCKET POSITION POINTER	0	0	-919,306	0
0000	51330	BENEFITS POINTER	0	0	192,249	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	15,000,006	14,200,000	10,450,038	488,959
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,547,276	3,329,331	2,129,423	581,764
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	502,000	523,999	335,277
0000	52140	CAREER SERVICE SALARIES - OTHER	135,500	822,989	373,280	178,933
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	473	3,623	5,251	9,489
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	5	1,500,000	1,424,231	18,305
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	7,764,274	6,000,000	801,086	0
		<b>FOR PERSONAL SERVICES</b>	<b>56,907,725</b>	<b>110,618,799</b>	<b>31,500,287</b>	<b>11,883,069</b>
0100	54105	SERVICES - CONTRACTUAL	22,378,617	18,070,047	9,062,703	8,018,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,360,000	45,993,912	10,446,126	735,901
0100	54305	TUITION	264,755,460	229,200,000	53,384,523	37,211
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	48,447	40,300	14,491
		<b>FOR CONTRACTUAL SERVICES</b>	<b>297,494,077</b>	<b>293,317,104</b>	<b>72,933,653</b>	<b>8,805,603</b>
0200	54210	PUPIL TRANSPORTATION	-7,000,000	-4,096,219	-2,879,569	1,205
0200	54215	CAR FARE	250,000	0	141,016	0
0200	54220	AUTO REIMBURSEMENT	0	1	1	0
		<b>FOR TRANSPORTATION</b>	<b>-6,750,000</b>	<b>-4,096,218</b>	<b>-2,738,552</b>	<b>1,205</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	0	1,187,254	52,299	0
0300	53130	COMMODITIES - HEATING FUEL	0	1,034,343	133,449	0
0300	53305	COMMODITIES - TEXTBOOKS	13,125,000	27,182,022	388,826	842,095
0300	53306	COMMODITIES: SOFTWARE	0	3,005,633	3,350	0
0300	53405	COMMODITIES - SUPPLIES	24,042,500	21,156,105	343,014	98,036
		<b>FOR COMMODITIES/MATERIALS</b>	<b>37,167,500</b>	<b>53,565,357</b>	<b>920,937</b>	<b>940,131</b>
0400	55005	PROPERTY - EQUIPMENT	0	6,000,525	6,040,000	2,798
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>6,000,525</b>	<b>6,040,000</b>	<b>2,798</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	634,705	-798,763	-3,862,873	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	-4,000,000	9,900,000	1,213,167	-2,800,000
0700	57940	MISCELLANEOUS CHARGES	117,887,440	123,569,544	5,720,606	150,052
		<b>FOR CONTINGENCIES</b>	<b>114,522,145</b>	<b>132,670,781</b>	<b>3,070,899</b>	<b>-2,649,948</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,738,698	1,424,428	1,391,563	1,344,343
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,756,307	823,560	906,614	926,212
9000	57205	PENSIONS - EMPLOYEE, ESP	3,309	58,192	36,950	38,092
9000	57210	PENSIONS - ESP EMPLOYER	5,023	53,337	23,910	30,732
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	34,992	20,021	27,128
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	-8,442,670	1,771,056	1,857,242	1,159,274
9000	57405	MEDICARE	364,871	198,997	200,774	-1,544,395
9000	57415	FICA	1,860	1,290	6,588	25
9000	57505	UNEMPLOYMENT COMPENSATION	-9,891,919	48,447	40,300	33,697
9000	57605	WORKERS COMPENSATION	-38,890,078	114,817	95,710	100,784
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>-51,354,599</b>	<b>4,529,116</b>	<b>4,579,673</b>	<b>2,115,891</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>447,986,848</b>	<b>596,605,464</b>	<b>116,306,897</b>	<b>21,098,749</b>

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221038	ACHIEVEMENT ACADEMIES	0.000	2,224,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>2,224,000</b>	<b>0.000</b>	<b>0</b>
255013	CHILDRENS WELFARE ATTDNT PRGM	0.000	1,500,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,500,000</b>	<b>0.000</b>	<b>0</b>
113103	COMPARABILITY POSITIONS	0.000	0	0.000	3,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>3,000,000</b>
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	10.000	1,246,806	10.000	1,163,770
00000042	ASSISTANT PRINCIPAL	1.000	108,650	1.000	110,692
<b>SUB TOTAL</b>		<b>11.000</b>	<b>1,355,456</b>	<b>11.000</b>	<b>1,274,462</b>
111053	G 1-3 PRIMARY-ELEMENTARY	0.000	8,000,000	0.000	10,690,475
<b>SUB TOTAL</b>		<b>0.000</b>	<b>8,000,000</b>	<b>0.000</b>	<b>10,690,475</b>
111052	G 3-8 INTR/UPPER-ELEMENTARY	0.000	3,000,000	0.000	30,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>3,000,000</b>	<b>0.000</b>	<b>30,000,000</b>
111008	GRADES 1-8-ELEMENTARY	0.000	600,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>600,000</b>	<b>0.000</b>	<b>0</b>
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	3.000	323,795	2.000	207,750
<b>SUB TOTAL</b>		<b>3.000</b>	<b>323,795</b>	<b>2.000</b>	<b>207,750</b>
290003	MISC GENERAL CHARGES				
00000000	BUCKETS & MISCELLANEOUS	0.000	2	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>2</b>	<b>0.000</b>	<b>0</b>
264206	NATIONAL BOARD CERTIFICATION	0.000	1,800,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>1,800,000</b>	<b>0.000</b>	<b>0</b>



UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>111015</b>	<b>REASSIGNED TEACHERS-NEW POLICY</b>				
00000041	PRINCIPAL	9.000	1,196,046	0.000	0
00000049	REGULAR TEACHER	391.000	19,822,022	201.000	8,324,214
		0.000	-14,000,000	0.000	0
<b>SUB TOTAL</b>		<b>400.000</b>	<b>7,018,068</b>	<b>201.000</b>	<b>8,324,214</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00002983	SCHOOL SECURITY AIDE	0.000	0	9.000	267,331
00020025	TEAM LEADER	0.000	0	1.000	62,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>10.000</b>	<b>329,331</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
		0.000	3,216,578	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>3,216,578</b>	<b>0.000</b>	<b>0</b>
<b>111012</b>	<b>TEMPORARY TRANSFER TO DISTRICT</b>				
00000041	PRINCIPAL	2.000	253,153	2.000	234,831
00000042	ASSISTANT PRINCIPAL	3.000	319,211	3.000	295,946
00000049	REGULAR TEACHER	27.000	1,821,224	22.000	1,427,825
00020065	ADMINISTRATIVE IV	1.000	47,275	0.000	0
<b>SUB TOTAL</b>		<b>33.000</b>	<b>2,440,863</b>	<b>27.000</b>	<b>1,958,602</b>
<b>SALARY TOTAL</b>		<b>447.000</b>	<b>31,478,762</b>	<b>251.000</b>	<b>55,784,834</b>

**UNIT 12694 - OTHER GOVERNMENT FUNDED**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
<b>ACCT</b>			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	51320	BUCKET POSITION POINTER	0	0	3,500	0
		FOR PERSONAL SERVICES	0	0	3,500	0
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>3,500</b>	<b>0</b>

UNIT 13615 - CITYWIDE - NEW SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	755,460	590,083	1,368,249	402,363
0000	51130	TEACHER SALARIES - EXTENDED DAY	640,000	0	3,870	22,000
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,443	18,293	44,304	21,375
0000	51300	REGULAR POSITION POINTER	0	0	93,740	0
0000	51320	BUCKET POSITION POINTER	0	0	18,102	0
0000	51330	BENEFITS POINTER	0	0	35,889	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	235,677	41,585	115,761	21,148
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,357	457	1,891	346
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	225	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,641,937</b>	<b>650,643</b>	<b>1,681,805</b>	<b>467,232</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,865,162	5,265	2,172,717	678,786
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,978	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	0	0	0
0100	54525	SERVICES - PRINTING OTHER	25,000	0	12,100	6,093
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,528	5,676	719
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,905,162</b>	<b>12,491</b>	<b>2,190,492</b>	<b>685,598</b>
0200	54205	TRAVEL EXPENSE	25,000	0	27,985	10,610
		<b>FOR TRANSPORTATION</b>	<b>25,000</b>	<b>0</b>	<b>27,985</b>	<b>10,610</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	25,000	0	10,000	16,096
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	25,000	900	22,832	5,366
0300	53510	COMMODITIES - POSTAGE	15,000	0	0	1,569
		<b>FOR COMMODITIES/MATERIALS</b>	<b>65,000</b>	<b>6,533</b>	<b>32,832</b>	<b>23,032</b>
0400	55005	PROPERTY - EQUIPMENT	70,000	525	116,712	0
		<b>FOR EQUIPMENT</b>	<b>70,000</b>	<b>525</b>	<b>116,712</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	3,137,597	200	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>3,137,597</b>	<b>200</b>	<b>0</b>

**UNIT 13615 - CITYWIDE - NEW SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,690	71,448	103,915	40,214
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	2,352	0	41,787	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,702	41,307	88,910	27,710
9000	57205	PENSIONS - EMPLOYEE, ESP	16,497	2,911	8,226	1,469
9000	57210	PENSIONS - ESP EMPLOYER	25,041	4,418	12,505	2,268
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,964	70,560	97,845	21,736
9000	57405	MEDICARE	7,498	9,159	22,185	5,639
9000	57505	UNEMPLOYMENT COMPENSATION	2,224	2,528	5,858	1,598
9000	57605	WORKERS COMPENSATION	6,721	6,001	13,911	4,859
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>167,689</b>	<b>208,332</b>	<b>395,142</b>	<b>105,494</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,874,788</b>	<b>4,016,121</b>	<b>4,445,169</b>	<b>1,291,966</b>

UNIT 13615 - CITYWIDE - NEW SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>241013</b>	<b>INSTR ADMIN - ELEMENTARY</b>				
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	85,794
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>85,794</b>
<b>231121</b>	<b>NEW SCHOOL DEVELOPMENT-ADMIN</b>				
00010035	PROFESSIONAL V	2.000	187,882	0.000	0
00020035	PROFESSIONAL V	1.000	79,177	0.000	0
00500362	SCHOOL DEVELOPMENT COORDINATOR	2.000	156,500	0.000	0
00600362	SCHOOL DEVELOPMENT COORDINATOR	1.000	78,500	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>502,059</b>	<b>0.000</b>	<b>0</b>
<b>119022</b>	<b>RESERVE FOR NEW SCHOOLS-INSTR</b>				
00000042	ASSISTANT PRINCIPAL	0.000	0	3.000	247,935
00000049	REGULAR TEACHER	0.000	0	5.000	256,354
00000468	SCHOOL CLERK I	0.000	0	1.000	41,585
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.000</b>	<b>545,874</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00000049	REGULAR TEACHER	0.200	15,078	0.000	0
<b>SUB TOTAL</b>		<b>0.200</b>	<b>15,078</b>	<b>0.000</b>	<b>0</b>
<b>231126</b>	<b>TURN AROUND SCHOOLS - ADMIN</b>				
		0.000	474,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>474,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>6.200</b>	<b>991,137</b>	<b>10.000</b>	<b>631,668</b>

UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	19,918,895	16,567,067	17,458,857	12,820,693
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,400,000	1,950,000	2,748,319	3,227,725
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	591,766	513,517	559,222	673,588
0000	51300	REGULAR POSITION POINTER	0	0	-85,252	0
0000	51320	BUCKET POSITION POINTER	0	0	-102,910	0
0000	51330	BENEFITS POINTER	0	0	341,647	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	125,000	370,000	637,694	207,630
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	25,000	10,000	54,382	10,016
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	0	16,931	0
		<b>FOR PERSONAL SERVICES</b>	<b>23,100,661</b>	<b>19,410,584</b>	<b>21,628,889</b>	<b>16,939,652</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,758,873	1,571,289	5,579,033	888,860
0100	54305	TUITION	500,000	0	85,069	24,181
0100	54520	SERVICES - PRINTING	25,000	55,000	179,521	47,795
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	66,178	68,159	20,729
0100	57705	SERVICES - SPACE RENTAL	50,000	60,000	85,220	65,266
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,333,873</b>	<b>1,752,467</b>	<b>5,997,001</b>	<b>1,046,832</b>
0200	54210	PUPIL TRANSPORTATION	5,000	1,500	4,699	4,005
		<b>FOR TRANSPORTATION</b>	<b>5,000</b>	<b>1,500</b>	<b>4,699</b>	<b>4,005</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	25,000	75,000	79,699	31,990
0300	53305	COMMODITIES - TEXTBOOKS	2,245,650	3,090,920	8,070,472	5,611,925
0300	53405	COMMODITIES - SUPPLIES	25,200	365,000	157,838	52,290
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,295,850</b>	<b>3,530,920</b>	<b>8,308,009</b>	<b>5,696,205</b>
0400	55005	PROPERTY - EQUIPMENT	139,930	238,650	1,587,667	998,276
		<b>FOR EQUIPMENT</b>	<b>139,930</b>	<b>238,650</b>	<b>1,587,667</b>	<b>998,276</b>
0700	57940	MISCELLANEOUS CHARGES	9,094,685	651,445	1,063,831	0
		<b>FOR CONTINGENCIES</b>	<b>9,094,685</b>	<b>651,445</b>	<b>1,063,831</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	11,614	25,895	18,472	11,946
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,065,095	1,980,081	2,056,629	388,632
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,380,818	1,159,638	1,310,078	926,293
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,677,674	1,640,520	1,259,230	1,073,252
9000	57405	MEDICARE	326,386	273,990	268,391	188,022
9000	57415	FICA	2,480	0	1,179	0
9000	57505	UNEMPLOYMENT COMPENSATION	84,798	66,178	68,159	48,400
9000	57605	WORKERS COMPENSATION	256,457	157,346	161,872	144,552
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>6,805,322</b>	<b>5,303,648</b>	<b>5,144,010</b>	<b>2,781,097</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>46,775,321</b>	<b>30,889,214</b>	<b>43,734,106</b>	<b>27,466,068</b>

UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>233031</b>	<b>LITERACY PROGRAM</b>				
00600735	LITERACY COACH	68.900	5,006,637	0.000	0
00600736	LITERACY INTERVENTION TEACHER	0.000	0	14.500	899,464
00990100	TEACHER-CITYWIDE	0.000	0	1.000	75,875
<b>SUB TOTAL</b>		<b>68.900</b>	<b>5,006,637</b>	<b>15.500</b>	<b>975,339</b>
<b>221236</b>	<b>MATHEMATICS - PROFESSIONAL DEVELOPMENT</b>				
00000049	REGULAR TEACHER	2.800	191,756	0.000	0
<b>SUB TOTAL</b>		<b>2.800</b>	<b>191,756</b>	<b>0.000</b>	<b>0</b>
<b>119015</b>	<b>READING</b>				
00600736	LITERACY INTERVENTION TEACHER	0.000	0	14.500	899,464
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>14.500</b>	<b>899,464</b>
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000015	RETIRED TEACHER	4.000	192,956	0.000	0
00000028	LEAD TEACHER	1.000	77,948	1.000	72,921
00000039	PART-TIME TEACHER	0.700	58,138	0.000	0
00600735	LITERACY COACH	162.000	12,557,035	211.300	13,085,218
<b>SUB TOTAL</b>		<b>167.700</b>	<b>12,886,077</b>	<b>212.300</b>	<b>13,158,139</b>
<b>221235</b>	<b>READING - PROFESSIONAL DEVELOPMENT</b>				
00600735	LITERACY COACH	9.800	745,032	0.000	0
<b>SUB TOTAL</b>		<b>9.800</b>	<b>745,032</b>	<b>0.000</b>	<b>0</b>
<b>221006</b>	<b>READING IMPROV PGM-SUPP SVCS</b>				
00600736	LITERACY INTERVENTION TEACHER	15.500	1,089,393	24.000	1,534,125
<b>SUB TOTAL</b>		<b>15.500</b>	<b>1,089,393</b>	<b>24.000</b>	<b>1,534,125</b>
<b>SALARY TOTAL</b>		<b>264.700</b>	<b>19,918,895</b>	<b>266.300</b>	<b>16,567,067</b>

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,984,369	1,069,679	1,351,120	930,061
0000	51130	TEACHER SALARIES - EXTENDED DAY	553,885	400,000	660,221	437,265
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	59,527	33,159	41,093	48,622
0000	51300	REGULAR POSITION POINTER	0	0	-21,117	0
0000	51320	BUCKET POSITION POINTER	0	0	164,716	0
0000	51330	BENEFITS POINTER	0	0	20,316	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	41,820	40,000	110,187	21,927
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	0	7,346	0
0000	52140	CAREER SERVICE SALARIES - OTHER	64,800	49,000	176,571	109,651
		<b>FOR PERSONAL SERVICES</b>	<b>2,709,401</b>	<b>1,591,838</b>	<b>2,510,453</b>	<b>1,547,527</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,131,574	1,291,356	1,205,243	1,147,601
0100	54305	TUITION	825,000	825,000	805,000	670,453
0100	54520	SERVICES - PRINTING	75,000	75,000	80,417	124,993
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,281	5,302	1,499
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	762	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,041,574</b>	<b>2,205,637</b>	<b>2,096,725</b>	<b>1,944,546</b>
0300	53305	COMMODITIES - TEXTBOOKS	596,676	300,000	937,574	148,876
0300	53405	COMMODITIES - SUPPLIES	121,000	100,000	309,849	65,488
		<b>FOR COMMODITIES/MATERIALS</b>	<b>717,676</b>	<b>400,000</b>	<b>1,247,423</b>	<b>214,364</b>
0400	55005	PROPERTY - EQUIPMENT	70,000	25,000	65,244	21,637
		<b>FOR EQUIPMENT</b>	<b>70,000</b>	<b>25,000</b>	<b>65,244</b>	<b>21,637</b>
0700	57940	MISCELLANEOUS CHARGES	100,005	125,000	31,210	0
		<b>FOR CONTINGENCIES</b>	<b>100,005</b>	<b>125,000</b>	<b>31,210</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	65,965	0	3,787	63
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	240,495	129,518	165,204	28,030
9000	57135	PENSIONS - EMPLOYEE, TEACHER	138,906	74,879	98,595	66,210
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	163,877	116,424	100,690	85,131
9000	57405	MEDICARE	38,421	22,600	32,690	27,219
9000	57415	FICA	4,017	3,038	9,788	2,372
9000	57505	UNEMPLOYMENT COMPENSATION	8,536	4,281	5,302	3,492
9000	57605	WORKERS COMPENSATION	25,793	10,162	12,593	10,437
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>686,010</b>	<b>360,902</b>	<b>428,650</b>	<b>222,954</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>6,324,666</b>	<b>4,708,377</b>	<b>6,379,705</b>	<b>3,951,027</b>



**UNIT 13715 - CITYWIDE - MATH & SCIENCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221201</b>	<b>ACAD PGM IMP-MATH/SCIENCE</b>				
00600199	GRANT COORDINATOR	1.000	88,115	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>88,115</b>	<b>0.000</b>	<b>0</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	2.400	184,501	1.200	74,129
00990100	TEACHER-CITYWIDE	23.500	1,711,753	15.700	995,550
<b>SUB TOTAL</b>		<b>25.900</b>	<b>1,896,254</b>	<b>16.900</b>	<b>1,069,679</b>
<b>SALARY TOTAL</b>		<b>26.900</b>	<b>1,984,369</b>	<b>16.900</b>	<b>1,069,679</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,532,558	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	45,977	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	208,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,080	0	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	59,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,847,615</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	605,000	0	0	0
0100	54305	TUITION	3,450,000	0	0	0
0100	54520	SERVICES - PRINTING	33,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54215	CAR FARE	800	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	7,300	0	0	0
0300	53510	COMMODITIES - POSTAGE	600	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	528,545	0	0	0
0700	57940	MISCELLANEOUS CHARGES	7,024,200	0	158,900	0
		<b>FOR CONTINGENCIES</b>	<b>7,552,745</b>	<b>0</b>	<b>158,900</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	62,062	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	174,100	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	107,279	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	14,560	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	22,100	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	167,874	0	0	0
9000	57405	MEDICARE	26,094	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,486	0	0	0
9000	57605	WORKERS COMPENSATION	22,625	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>604,180</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>14,101,240</b>	<b>0</b>	<b>158,900</b>	<b>0</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221212</b>	<b>ACHIEVEMENT ACADEMIES-SUPPORT</b>				
00990100	TEACHER-CITYWIDE	14.400	1,116,034	0.000	0
<b>SUB TOTAL</b>		<b>14.400</b>	<b>1,116,034</b>	<b>0.000</b>	<b>0</b>
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
00000049	REGULAR TEACHER	2.000	155,119	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>155,119</b>	<b>0.000</b>	<b>0</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00500908	STUDENT ENGAGEMENT SPECIALIST	4.000	208,000	0.000	0
<b>SUB TOTAL</b>		<b>4.000</b>	<b>208,000</b>	<b>0.000</b>	<b>0</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00990100	TEACHER-CITYWIDE	1.000	94,095	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>94,095</b>	<b>0.000</b>	<b>0</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
00990100	TEACHER-CITYWIDE	1.000	73,215	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>73,215</b>	<b>0.000</b>	<b>0</b>
<b>212025</b>	<b>STUDENTS/CORR FACILITY SCREEN</b>				
00500629	SPECIAL EDUCATION TEACHER	1.000	94,095	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>94,095</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>23.400</b>	<b>1,740,558</b>	<b>0.000</b>	<b>0</b>

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	7,685,110	0	0	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	70,000	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,914,065	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,094,100	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	167,350	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,135	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>10,949,760</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	795,000	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	2,340,792	0	0	0
0100	54305	TUITION	1,319,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	216,500	0	0	0
0100	54520	SERVICES - PRINTING	167,500	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	5,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	65,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>4,908,792</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	171,000	0	0	0
0200	54210	PUPIL TRANSPORTATION	20,000	0	0	0
0200	54215	CAR FARE	32,500	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	40,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>263,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	7,500	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	1,100,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	5,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	704,908	0	0	0
0300	53510	COMMODITIES - POSTAGE	5,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,822,408</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	10,000	0	0	0
		<b>FOR EQUIPMENT</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	1,928,655	0	0	0
0700	57940	MISCELLANEOUS CHARGES	719,987	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>2,648,642</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
9000	57205	PENSIONS - EMPLOYEE, ESP	147,780	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	118,030	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	106,270	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	327,754	0	0	0
9000	57405	MEDICARE	158,480	0	0	0
9000	57415	FICA	10,376	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,222	0	0	0
9000	57605	WORKERS COMPENSATION	24,870	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>901,782</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>21,504,884</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
<b>221037</b>	<b>ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)</b>				
00020070	ADMINISTRATIVE III	1.000	32,500	0.000	0
00500623	TEAM LEADER - ESP	4.000	266,000	0.000	0
00500656	COLLEGE/CAREER COACH	2.000	108,000	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>406,500</b>	<b>0.000</b>	<b>0</b>
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>38,000</b>	<b>0.000</b>	<b>0</b>
<b>113123</b>	<b>HS REDESIGN-STUDENT ADVISORY</b>				
00500848	STUDENT DEVELOPMENT SPECIALIST	3.000	198,000	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>198,000</b>	<b>0.000</b>	<b>0</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00500656	COLLEGE/CAREER COACH	13.000	547,795	0.000	0
<b>SUB TOTAL</b>		<b>13.000</b>	<b>547,795</b>	<b>0.000</b>	<b>0</b>
<b>221211</b>	<b>TRANSITION CTR/MIDDLE SCHL-ADM</b>				
00020050	PROFESSIONAL II	17.000	723,770	0.000	0
<b>SUB TOTAL</b>		<b>17.000</b>	<b>723,770</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>41.000</b>	<b>1,914,065</b>	<b>0.000</b>	<b>0</b>

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,157,494	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	34,727	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,192,221</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	6,399,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	50,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54520	SERVICES - PRINTING	1,165,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,619,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	30,000	0	0	0
0200	54215	CAR FARE	15,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	7,896,229	0	0	0
0300	53405	COMMODITIES - SUPPLIES	30,600	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,936,829</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	1,428,771	0	0	0
		<b>FOR EQUIPMENT</b>	<b>1,428,771</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	485,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	8,715,084	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>9,200,084</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	84,743	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	91,844	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	81,025	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,928	0	0	0
9000	57405	MEDICARE	16,782	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,978	0	0	0
9000	57605	WORKERS COMPENSATION	15,045	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>390,345</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>27,812,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>113104</b>	<b>ENGLISH-HS</b>				
00000049	REGULAR TEACHER	3.600	294,831	0.000	0
<b>SUB TOTAL</b>		<b>3.600</b>	<b>294,831</b>	<b>0.000</b>	<b>0</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	3.600	268,635	0.000	0
<b>SUB TOTAL</b>		<b>3.600</b>	<b>268,635</b>	<b>0.000</b>	<b>0</b>
<b>113006</b>	<b>MATHEMATICS-HS</b>				
00000049	REGULAR TEACHER	2.400	200,052	0.000	0
<b>SUB TOTAL</b>		<b>2.400</b>	<b>200,052</b>	<b>0.000</b>	<b>0</b>
<b>111046</b>	<b>READING - HIGH SCHOOL SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	3.600	320,106	0.000	0
<b>SUB TOTAL</b>		<b>3.600</b>	<b>320,106</b>	<b>0.000</b>	<b>0</b>
<b>113014</b>	<b>SOCIAL STUDIES-HS</b>				
00000049	REGULAR TEACHER	1.200	73,870	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>73,870</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>14.400</b>	<b>1,157,494</b>	<b>0.000</b>	<b>0</b>

UNIT 13737 - SPORTS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,275,000	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	599,378	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,444,981	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	2,800,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,993	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>11,125,352</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,020,753	0	0	0
0100	54130	SERVICES - NON PROFESSIONAL	397,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	175,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,592,753</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54210	PUPIL TRANSPORTATION	100,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	211,843	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>211,843</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	62,000	0	0	0
		<b>FOR EQUIPMENT</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	213,107	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	323,462	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	0	0	0
9000	57405	MEDICARE	161,228	0	0	0
9000	57415	FICA	173,600	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,578	0	0	0
9000	57605	WORKERS COMPENSATION	7,790	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>945,717</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>14,037,665</b>	<b>0</b>	<b>0</b>	<b>0</b>



**UNIT 13737 - SPORTS - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00020040	PROFESSIONAL IV	7.000	565,578	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,800	0.000	0
<b>SUB TOTAL</b>		<b>8.000</b>	<b>599,378</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>8.000</b>	<b>599,378</b>	<b>0.000</b>	<b>0</b>

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	4,016,772	0	2,293,802	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	78,000	19,870	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	120,503	0	71,559	0
0000	51300	REGULAR POSITION POINTER	0	0	86,980	0
0000	51320	BUCKET POSITION POINTER	0	0	44,980	0
0000	51330	BENEFITS POINTER	0	0	22,753	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	86,663	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,739,001	1,200,000	1,382,678	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	867	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>5,963,806</b>	<b>1,278,000</b>	<b>3,922,622</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	850,000	64,000	886,321	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>850,000</b>	<b>64,000</b>	<b>886,321</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	0	4,000	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	136,313	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>136,313</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	73,124	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	550,056	0	255,339	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	281,174	0	157,424	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,066	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	5,702	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,506	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	375,718	0	175,175	0
9000	57405	MEDICARE	84,714	0	51,112	0
9000	57415	FICA	107,818	0	42,730	0
9000	57505	UNEMPLOYMENT COMPENSATION	17,653	0	9,129	0
9000	57605	WORKERS COMPENSATION	53,346	0	21,680	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,558,877</b>	<b>0</b>	<b>712,588</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,508,996</b>	<b>1,346,000</b>	<b>5,521,531</b>	<b>0</b>

**UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221309</b>	<b>DONATIONS-STAFF DEVELOPMENT</b>				
00000302	ADMINISTRATIVE ASSISTANT II	1.000	53,663	0.000	0
00971000	DIRECTOR	1.000	134,241	0.000	0
00971006	DIRECTOR - AG VI	1.000	108,124	0.000	0
00973000	ADMINISTRATOR	2.000	248,407	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>544,435</b>	<b>0.000</b>	<b>0</b>
<b>221316</b>	<b>NEW LEADERS NEW SCHOOLS</b>				
00985500	NEW LEADERS - INTERNS	26.000	2,236,000	0.000	0
<b>SUB TOTAL</b>		<b>26.000</b>	<b>2,236,000</b>	<b>0.000</b>	<b>0</b>
<b>231605</b>	<b>PRINCIPAL PREPARATION AND DEVELOPMENT &amp; ADMIN.</b>				
00020075	ADMINISTRATIVE II	1.000	33,000	0.000	0
00985501	TEACH FOR AMERICA PRINC INTERN	2.000	172,000	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>205,000</b>	<b>0.000</b>	<b>0</b>
<b>221315</b>	<b>UIC PRINCIPAL PREP</b>				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	13.000	1,118,000	0.000	0
<b>SUB TOTAL</b>		<b>13.000</b>	<b>1,118,000</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>47.000</b>	<b>4,103,435</b>	<b>0.000</b>	<b>0</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	37,958,047	36,224,775	34,573,585	34,640,460
0000	51130	TEACHER SALARIES - EXTENDED DAY	321,106	314,480	714,143	436,494
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,130,173	1,118,305	1,056,622	1,820,663
0000	51300	REGULAR POSITION POINTER	0	0	4,546	0
0000	51320	BUCKET POSITION POINTER	0	0	-31,732	0
0000	51330	BENEFITS POINTER	0	0	6,386	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	45,941	67,971	852,803	490,544
0000	52100	CAREER SERVICE SALARIES - REGULAR	17,733,453	16,339,190	16,266,985	14,806,737
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	174,258	178,687	238,475	170,914
0000	52140	CAREER SERVICE SALARIES - OTHER	98,000	98,259	102,108	92,583
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	177,240	179,752	176,576	244,025
0000	52400	CAREER SERVICE SALARIES - OVERTIME	23,494	21,312	29,356	14,986
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	148,800	76,275	3,648	0
		<b>FOR PERSONAL SERVICES</b>	<b>57,810,512</b>	<b>54,619,006</b>	<b>53,993,499</b>	<b>52,717,408</b>
0100	54105	SERVICES - CONTRACTUAL	344,483	1,256,330	209,428	122,477
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	412,904	384,860	355,043	212,912
0100	54130	SERVICES - NON PROFESSIONAL	90,000	94,835	191,783	209,091
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	106,885	116,050	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	114,852	105,754	133,948	116,009
0100	54510	SERVICES - EQUIPMENT RENTAL	33,750	16,800	23,670	0
0100	56105	SERVICES - REPAIR CONTRACTS	348,175	491,510	566,889	413,217
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	209,696	198,077	80,269
0100	57705	SERVICES - SPACE RENTAL	236,303	226,181	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,687,352</b>	<b>2,902,016</b>	<b>1,678,838</b>	<b>1,153,975</b>
0200	54205	TRAVEL EXPENSE	18,579	16,640	18,791	14,191
0200	54210	PUPIL TRANSPORTATION	9,257,662	9,423,212	413,527	281,903
0200	54215	CAR FARE	61,148	61,428	73,339	52,206
		<b>FOR TRANSPORTATION</b>	<b>9,337,389</b>	<b>9,501,280</b>	<b>505,656</b>	<b>348,300</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,992,530	712,505	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	559,075	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	70,443	0	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	273,756	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	299,330	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	635,723	565,210	8,298	10,512
0300	53210	COMMODITIES - DONATED FOOD	53,375	48,634	0	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	619	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	411,891	362,124	388,717	267,841
0300	53306	COMMODITIES: SOFTWARE	198,242	296,932	57,191	44,080
0300	53405	COMMODITIES - SUPPLIES	694,196	618,365	1,018,335	651,124
0300	53510	COMMODITIES - POSTAGE	8,980	9,110	10,961	6,774
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,898,830</b>	<b>2,912,210</b>	<b>1,483,502</b>	<b>980,332</b>
0400	55005	PROPERTY - EQUIPMENT	277,203	240,469	544,122	374,412
		<b>FOR EQUIPMENT</b>	<b>277,203</b>	<b>240,469</b>	<b>544,122</b>	<b>374,412</b>
0700	57940	MISCELLANEOUS CHARGES	14,950	69,829	144,474	2,239
		<b>FOR CONTINGENCIES</b>	<b>14,950</b>	<b>69,829</b>	<b>144,474</b>	<b>2,239</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,966,690	3,842,901	3,458,979	3,279,981
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	676,989	525,107	521,229	77,116
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,637,099	2,525,309	2,412,359	2,464,384
9000	57205	PENSIONS - EMPLOYEE, ESP	1,248,526	1,149,363	1,136,428	1,034,285
9000	57210	PENSIONS - ESP EMPLOYER	1,729,831	1,593,494	1,587,613	1,401,846
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	165,404	151,034	111,242	192,526
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,273,790	7,782,768	6,565,947	6,183,378
9000	57405	MEDICARE	817,100	769,816	628,814	508,620
9000	57415	FICA	6,076	6,092	6,092	627
9000	57505	UNEMPLOYMENT COMPENSATION	238,278	209,696	198,077	186,291
9000	57605	WORKERS COMPENSATION	720,232	497,952	470,444	557,578
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>21,480,015</b>	<b>19,053,532</b>	<b>17,097,226</b>	<b>15,886,632</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>95,506,251</b>	<b>89,298,342</b>	<b>75,447,318</b>	<b>71,463,297</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2008-2009</b>		<b>2007-2008</b>	
		<b>PROPOSED</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000013	FACE PROGRAM PARTICIPANT LL	0.000	0	1.000	29,492
0000014	FACE PROGRAM PARTICIPANT	0.000	0	1.000	29,492
0000015	RETIRED TEACHER	5.500	284,786	3.000	149,445
0000036	STUDENT DEVELOPMENT TEACHER	1.000	79,505	1.500	104,296
0000039	PART-TIME TEACHER	3.000	183,068	2.000	117,812
0000041	PRINCIPAL	17.000	2,169,889	17.000	2,029,779
0000042	ASSISTANT PRINCIPAL	19.000	2,011,895	19.000	1,909,231
0000049	REGULAR TEACHER	146.700	10,480,430	455.900	31,201,246
0000055	BILINGUAL TEACHER	5.000	270,457	4.000	234,034
00000462	SCHOOL ASSISTANT	43.000	1,153,385	93.000	2,381,308
00000463	TEACHER ASSISTANT	64.000	1,790,280	18.000	478,494
00000464	SPECIAL ED CLASSROOM ASSIST	51.000	1,475,707	38.000	1,011,040
00000465	VOCATIONAL ASSISTANT	2.000	80,270	2.000	62,799
00000466	GUIDANCE COUNSELOR AIDE	0.000	0	4.000	147,489
00000466	GUIDANCE COUNSELOR ASSISTANT	4.000	153,786	0.000	0
00000467	SCHOOL CLERK ASSISTANT	1.000	32,569	1.000	33,500
00000468	SCHOOL CLERK I	24.000	1,086,728	24.000	1,044,660
00000472	SPECIAL EDUCATION SUPPORT CLRK	6.000	290,617	6.000	267,914
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	26,631	5.000	127,974
00000475	SCHOOL ASSISTANT-BILINGUAL	7.000	188,523	9.000	235,326
00000476	TEACHER ASST BIL SPANISH I	1.000	25,220	0.000	0
00000477	TEACHER ASST BIL SPANISH II	1.000	27,738	0.000	0
00000478	TEACHER ASSISTANT BILINGUAL I	4.000	112,408	0.000	0
00000480	SCHOOL SECURITY OFFICER	11.000	305,609	10.000	256,111
00000482	SCHOOL ASSISTANT II	15.000	417,498	29.000	731,585
00000483	TEACHER ASSISTANT II	21.000	553,683	10.000	274,244
00000485	SCHOOL ASSISTANT-BILINGUAL II	4.000	111,793	6.000	156,736
00000494	SPECIAL ED CLASSROOM ASSIST II	31.000	943,268	26.000	718,140
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	40,104	1.000	37,751
00000691	TECHNOLOGY COORDINATOR I	0.000	0	1.000	46,823
00000701	SCHOOL COMMUNITY REPRESENTIVE	0.000	0	1.000	33,676
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	49,779	1.000	45,253
00000830	SPECIAL SCHOOL TYPIST	1.000	32,060	1.000	29,641
00002501	SCHOOL CLERK I (BILIN SPANISH)	2.000	105,625	2.000	98,203
00002533	SCHOOL BUS AIDE	74.000	983,931	74.000	925,074
00002738	ELEMENTARY LUNCHROOM MANAGER	3.000	86,398	3.000	76,833
00002742	COOK III	2.000	35,010	2.000	33,180
00002763	ASSOCIATE LUNCHROOM MGR III	9.000	146,285	9.000	136,264
00002770	LUNCHROOM ATTENDANT	13.000	152,877	13.000	143,235
00002777	LUNCHROOM MANAGER	3.000	107,379	3.000	100,437

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00002795	PORTER	3.000	46,875	3.000	41,683
00002983	SCHOOL SECURITY AIDE	1.000	24,364	1.000	36,192
00003429	ED SIGN LANGUAGE INTERPRETER	0.000	0	1.000	31,248
00003430	ED SIGN LANG INTERPRETER II	1.000	41,306	1.000	37,970
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	36,940	1.000	35,007
00003607	SCHOOL HEALTH AIDE	1.000	30,741	1.000	26,113
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	155.000	4,919,420
00003608	CHILDRENS WELFARE ATTENDANT	156.000	5,298,932	0.000	0
00003620	HOSPITAL LICENSED PRAC NURSE	1.000	34,616	1.000	34,496
00003917	INSTRUCTOR ASSISTANT	5.000	153,820	6.000	173,341
00003920	INSTRUCTOR ASSISTANT II	11.000	349,055	10.000	292,726
00004223	CUSTODIAL WORKER	6.000	228,108	6.000	204,900
00004224	FACTOR CUSTODIAL WORKER	8.000	422,826	7.000	341,104
00004265	WATCHMAN	1.000	31,450	1.000	29,804
00007781	ENGINEER II	2.000	134,168	2.000	125,130
00007783	ENGINEER IV	4.000	285,347	4.000	270,338
00007784	ENGINEER V	1.000	83,322	1.000	78,962
00009901	PARENT WORKER - BUS MONITOR	2.000	16,422	2.000	15,564
00009904	PARENT WORKER - SCHOOL SEC AID	0.000	0	1.000	11,502
00500629	SPECIAL EDUCATION TEACHER	320.900	22,390,613	6.000	301,622
00983300	TEACHER - LIBRARIAN	2.000	87,404	1.000	51,453
00984100	SCHOOL SOCIAL WORKER	0.000	0	1.000	66,873
<b>SALARY TOTAL</b>		<b>1124.100</b>	<b>55,691,500</b>	<b>1108.400</b>	<b>52,563,965</b>



UNIT 19096 - GENERAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	407,471,912	396,168,917	392,533,534	386,224,065
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,956,801	9,650,231	16,737,757	15,794,888
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,166,392	12,237,279	12,738,426	20,190,888
0000	51300	REGULAR POSITION POINTER	0	0	1,091,075	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,754,721	0
0000	51330	BENEFITS POINTER	0	0	1,323,561	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	668,957	698,180	11,075,971	7,908,648
0000	52100	CAREER SERVICE SALARIES - REGULAR	96,204,607	91,596,945	94,291,843	90,414,533
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,257,635	2,225,279	5,605,090	4,506,805
0000	52140	CAREER SERVICE SALARIES - OTHER	2,257,449	2,053,477	2,995,456	2,365,930
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	961,138	1,006,688	1,022,441	1,488,739
0000	52400	CAREER SERVICE SALARIES - OVERTIME	121,234	89,244	1,184,685	941,415
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	703,374	272,571	111,744	0
		<b>FOR PERSONAL SERVICES</b>	<b>532,769,499</b>	<b>515,998,811</b>	<b>537,956,863</b>	<b>529,835,910</b>
0100	54105	SERVICES - CONTRACTUAL	9,734,912	20,701,687	24,621,452	43,613,534
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,894,446	1,944,995	3,057,000	2,766,413
0100	54130	SERVICES - NON PROFESSIONAL	1,326	51,100	5,388,141	5,099,284
0100	54305	TUITION	0	5,000	2,761,600	2,596,965
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	926,093	969,920	306	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	505,305	582,226	1,110,249	815,210
0100	54510	SERVICES - EQUIPMENT RENTAL	107,445	107,276	138,882	72,427
0100	54515	SERVICES - ADVERTISING	166	0	3,018	1,509
0100	54520	SERVICES - PRINTING	15,500	5,500	90,332	67,205
0100	54565	PARENT REIMBURSEMENTS	1,200	759	759	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,572,380	11,011,933	9,267,223	7,343,965
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,945,518	1,895,289	767,855
0100	57705	SERVICES - SPACE RENTAL	383,944	401,626	176,300	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>21,142,717</b>	<b>37,727,540</b>	<b>48,510,551</b>	<b>63,144,368</b>
0200	54205	TRAVEL EXPENSE	415,330	462,453	1,027,910	819,181
0200	54210	PUPIL TRANSPORTATION	8,630,571	7,666,237	1,556,026	1,098,875
0200	54215	CAR FARE	535,925	564,006	338,534	328,010
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	18,094	590	68,659	33,854
		<b>FOR TRANSPORTATION</b>	<b>9,599,920</b>	<b>8,693,286</b>	<b>2,991,128</b>	<b>2,279,920</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>						
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	4,941,212	14,814,361	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	8,844,917	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	1,342,908	0	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	5,550,136	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	10,688,519	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	14,454,680	13,805,717	567,840	290,477
0300	53210	COMMODITIES - DONATED FOOD	1,616,236	1,515,669	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	2,749	849	7,722	1,862
0300	53305	COMMODITIES - TEXTBOOKS	6,939,696	7,585,066	8,942,708	6,720,085
0300	53306	COMMODITIES: SOFTWARE	1,010,794	1,730,593	881,163	377,602
0300	53405	COMMODITIES - SUPPLIES	6,390,124	6,500,441	10,806,664	9,251,458
0300	53510	COMMODITIES - POSTAGE	240,524	322,168	409,336	348,129
		<b>FOR COMMODITIES/MATERIALS</b>	<b>51,333,976</b>	<b>56,963,383</b>	<b>21,615,433</b>	<b>16,989,613</b>
0400	55005	PROPERTY - EQUIPMENT	3,269,397	3,444,876	7,260,579	6,788,189
0400	55010	PROPERTY - FURNITURE	16,000	0	105	495
		<b>FOR EQUIPMENT</b>	<b>3,285,397</b>	<b>3,444,876</b>	<b>7,260,684</b>	<b>6,788,684</b>
0700	57940	MISCELLANEOUS CHARGES	9,430,932	8,464,922	6,812,781	33,610
		<b>FOR CONTINGENCIES</b>	<b>9,430,932</b>	<b>8,464,922</b>	<b>6,812,781</b>	<b>33,610</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	56,495,211	44,356,596	42,328,869	36,618,523
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	4,117,867	3,441,198	3,326,194	723,226
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,388,599	27,633,631	27,247,402	27,171,573
9000	57205	PENSIONS - EMPLOYEE, ESP	6,838,086	6,460,161	6,590,809	6,374,822
9000	57210	PENSIONS - ESP EMPLOYER	9,861,788	9,275,401	9,516,943	8,829,330
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	517,758	530,026	430,396	715,467
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	67,405,408	67,211,928	57,107,000	54,926,924
9000	57405	MEDICARE	7,518,699	7,262,825	6,812,094	6,078,145
9000	57415	FICA	139,960	127,376	182,784	19,700
9000	57505	UNEMPLOYMENT COMPENSATION	2,157,318	1,945,518	1,895,474	1,790,065
9000	57605	WORKERS COMPENSATION	6,521,711	4,619,989	4,501,330	5,349,098
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>189,962,405</b>	<b>172,864,649</b>	<b>159,939,295</b>	<b>148,596,873</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>817,524,846</b>	<b>804,157,467</b>	<b>785,086,735</b>	<b>767,668,977</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2008-2009</b>		<b>2007-2008</b>	
		<b>PROPOSED</b>	<b>BUDGET</b>	<b>ADOPTED</b>	<b>BUDGET</b>
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000013	FACE PROGRAM PARTICIPANT LL	1.000	31,121	4.000	117,968
0000014	FACE PROGRAM PARTICIPANT	0.000	0	3.000	88,476
0000015	RETIRED TEACHER	36.500	1,650,414	32.000	1,353,170
0000028	LEAD TEACHER	4.000	278,989	4.000	260,105
0000029	INTERNATIONAL BACL TEACHER	107.000	6,982,299	119.000	7,340,358
0000036	STUDENT DEVELOPMENT TEACHER	20.000	1,325,855	23.000	1,486,425
0000039	PART-TIME TEACHER	6.500	389,605	7.500	441,457
0000041	PRINCIPAL	82.000	10,696,021	85.000	10,338,986
0000042	ASSISTANT PRINCIPAL	136.000	14,487,286	139.000	13,876,442
0000044	CURRICULUM AND INSTRUCT COACH	1.500	88,917	1.000	56,600
0000047	TEACHER-LICENSED PRACT NURSE	0.000	0	1.000	67,012
0000048	HEAD TEACHER	4.200	340,882	4.200	330,299
0000049	REGULAR TEACHER	4304.100	268,058,898	5395.600	321,701,028
0000053	SCHOOL-TO-CAREERS RES TCHR	2.200	161,680	0.000	0
0000054	PROGRAM OPTION TEACHER	350.400	23,899,760	382.600	25,139,744
0000055	BILINGUAL TEACHER	107.000	7,000,471	53.000	3,378,290
0000057	EFFECTIVE SCHOOLS TEACHER	0.000	0	1.200	55,351
0000058	TEACHER-PROJECT CANAL	2.000	157,453	2.000	147,319
0000059	HIGH SCHOOL SUPPORT TEACHER	14.000	886,799	14.000	901,418
0000152	SCHOOL BUSINESS MANAGER	16.500	1,022,467	16.500	961,766
0000302	ADMINISTRATIVE ASSISTANT II	1.000	51,133	1.000	49,166
0000388	COORDINATOR A00	1.000	36,050	1.000	35,000
0000399	DIRECTOR	1.000	54,962	1.000	51,851
0000462	SCHOOL ASSISTANT	73.000	1,948,804	125.000	3,169,686
0000463	TEACHER ASSISTANT	65.000	1,771,024	42.000	1,100,783
0000464	SPECIAL ED CLASSROOM ASSIST	87.000	2,537,767	82.000	2,171,026
0000465	VOCATIONAL ASSISTANT	1.000	28,583	1.000	29,641
0000466	GUIDANCE COUNSELOR AIDE	0.000	0	104.000	3,463,404
0000466	GUIDANCE COUNSELOR ASSISTANT	82.000	2,858,298	0.000	0
0000467	SCHOOL CLERK ASSISTANT	56.000	1,711,992	55.000	1,569,379
0000468	SCHOOL CLERK I	234.500	10,177,973	243.000	9,948,814
0000470	INTERPRETER CLERK	5.000	210,620	5.000	196,412
0000472	SPECIAL EDUCATION SUPPORT CLRK	4.500	191,990	5.500	227,030
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	9.000	241,327	16.000	395,957
0000475	SCHOOL ASSISTANT-BILINGUAL	6.000	163,588	9.000	222,287
0000476	TEACHER ASST BIL SPANISH I	6.000	153,780	0.000	0
0000477	TEACHER ASST BIL SPANISH II	3.000	75,144	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	1.000	22,875	0.000	0
0000480	SCHOOL SECURITY OFFICER	453.000	11,902,371	445.000	10,838,975
0000482	SCHOOL ASSISTANT II	26.000	744,092	36.000	953,109

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000483	TEACHER ASSISTANT II	24.000	645,901	30.000	786,028
00000484	SCHOOL ASST BILINGUAL-SPNSH II	3.000	81,626	7.000	177,866
00000485	SCHOOL ASSISTANT-BILINGUAL II	4.000	108,337	6.000	156,669
00000494	SPECIAL ED CLASSROOM ASSIST II	57.000	1,723,297	42.000	1,175,884
00000531	SCHOOL LIBRARY ASSISTANT	11.000	369,339	11.000	357,058
00000532	SCHOOL LIBRARY ASSISTANT II	15.000	523,821	17.000	572,384
00000671	COMPUTER TECHNICIAN	23.000	1,054,017	23.000	959,523
00000691	TECHNOLOGY COORDINATOR I	10.000	443,564	13.000	528,390
00000692	TECHNOLOGY COORDINATOR II	6.000	300,748	8.000	357,397
00000693	TECHNOLOGY COORDINATOR III	9.000	496,077	6.000	299,189
00000701	SCHOOL COMMUNITY REPRESENTIVE	34.500	965,673	45.500	1,200,086
00000702	PARENT ADVOCATE	9.000	311,233	11.000	373,068
00000703	PARENT ADVOCATE-BILINGUAL	4.000	124,924	4.000	120,064
00000708	PARENT RESOURCE SPECIALIST	1.000	45,199	1.000	41,789
00000709	INTERNSHIP COORDINATOR	1.000	52,290	1.000	46,053
00000710	STUDENT SPECIAL SVC ADVOCATE	64.000	2,655,960	53.000	2,146,549
00000711	COMMUNITY RELATIONS REP I	3.000	101,418	2.000	66,903
00000712	COMMUNITY RELATIONS REP II	2.000	92,988	2.000	89,804
00000809	EXECUTIVE SECRETARY I	1.000	48,255	1.000	44,614
00000826	PRINCIPAL TYPIST	1.000	33,714	1.000	30,559
00000830	SPECIAL SCHOOL TYPIST	2.000	58,204	4.000	105,096
00000850	HEAD BRAILLE TRANSCRIBER	1.000	36,879	1.000	34,006
00000940	AUDIO-VISUAL TECHNICIAN	7.000	189,062	3.000	78,495
00000972	RADIO-TV PRODUCER	3.000	149,371	3.000	147,588
00000982	TELEVISION PRODUCER	3.000	162,690	3.000	147,002
00001114	DATABASE MANAGER	0.000	0	1.000	53,293
00001132	NETWORK CONTROL OPERATOR	1.000	57,642	1.000	53,293
00001133	NETWORK ADMIN - SB	2.000	126,005	1.000	50,658
00001842	MILITARY PROPERTY CUSTODIAN	4.000	164,139	2.000	80,696
00002501	SCHOOL CLERK I (BILIN SPANISH)	23.000	1,007,710	24.000	993,009
00002526	MUSICAL INSTRUMENT REPAIRER	1.000	60,514	1.000	55,948
00002527	THEATRE EQUIP AND PROPS TECH	1.000	60,514	1.000	55,948
00002533	SCHOOL BUS AIDE	48.000	633,168	35.000	437,535
00002610	SCHOOL MATRON	2.000	55,197	2.000	52,308
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	27,024	2.000	51,222
00002740	COOK I	21.000	525,531	21.000	495,048
00002741	COOK II	25.000	547,328	23.000	479,618
00002742	COOK III	35.000	618,936	40.000	662,394
00002743	COOK-PASTRY	19.000	345,176	22.000	375,098
00002745	SALAD MAKER	19.000	288,083	25.000	352,966

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00002763	ASSOCIATE LUNCHROOM MGR III	13.000	202,554	7.000	105,449
00002770	LUNCHROOM ATTENDANT	381.000	4,530,881	405.000	4,485,860
00002774	LUNCHROOM CASHIER	58.000	1,046,560	58.000	991,829
00002777	LUNCHROOM MANAGER	64.000	2,512,330	65.000	2,426,339
00002795	PORTER	101.000	1,755,813	107.000	1,749,589
00002977	SECURITY SUPERVISOR II	11.000	421,017	11.000	389,929
00002983	SCHOOL SECURITY AIDE	149.000	4,845,559	141.000	4,421,620
00002987	SAFETY AND SECURITY OFF	2.000	77,095	2.000	69,850
00003013	HUMAN RELATIONS OFFICER III	2.000	113,370	1.000	48,345
00003015	YOUTH INTERVENTION SPECIALIST	1.000	40,980	1.000	36,077
00003429	ED SIGN LANGUAGE INTERPRETER	3.000	104,264	4.000	123,718
00003430	ED SIGN LANG INTERPRETER II	7.000	280,762	6.000	236,768
00003440	LIFEGUARD	4.000	87,580	6.000	125,324
00003501	SCHOOL SOCIAL SVC ASSISTANT	2.000	45,528	2.000	43,144
00003515	STUDENT SPECIAL NEEDS PRM ASST	12.000	410,742	13.000	422,003
00003607	SCHOOL HEALTH AIDE	3.000	95,220	3.000	80,962
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	77.000	2,383,789
00003608	CHILDRENS WELFARE ATTENDANT	80.000	2,594,829	0.000	0
00003917	INSTRUCTOR ASSISTANT	5.000	146,479	8.000	216,581
00003920	INSTRUCTOR ASSISTANT II	6.000	184,601	10.000	302,760
00004223	CUSTODIAL WORKER	249.000	7,792,567	247.000	7,209,171
00004224	FACTOR CUSTODIAL WORKER	1.000	51,409	1.000	47,182
00004226	HEAD CUSTODIAL WORKER	7.000	259,567	0.000	0
00004245	CUSTODIAL WORKER ASSISTANT	5.000	161,905	4.000	122,744
00004265	WATCHMAN	26.000	817,700	27.000	804,708
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	33,714	1.000	31,170
00005852	RADIO-TV ENGINEER	6.000	360,769	6.000	380,821
00005855	SUPERVISOR OF RADIO-TV ENGIN	2.000	122,111	2.000	117,879
00007001	AGRICULTURAL LABORATORY TECH	0.000	0	1.000	59,712
00007781	ENGINEER II	61.000	4,027,223	58.000	3,628,770
00007783	ENGINEER IV	61.000	4,296,026	60.000	3,988,909
00007784	ENGINEER V	56.000	4,843,369	56.000	4,573,796
00009625	COORDINATOR - CTYWD SPORTS	0.000	0	1.000	51,132
00009708	SCHOOL OPERATIONS MANAGER	1.000	74,476	0.000	0
00009709	SCHOOL OPERATIONS MANAGER	20.000	1,733,897	19.000	1,484,160
00009901	PARENT WORKER - BUS MONITOR	2.000	16,422	3.000	23,346
00009903	PARENT WORKER - SCHOOL SEC OFF	12.000	144,512	16.000	147,220
00009904	PARENT WORKER - SCHOOL SEC AID	6.000	72,824	3.000	35,370
00009906	PARENT WRKR - SP ED CLASS ASST	1.000	10,574	0.000	0
00009907	PARENT WORKER - OTHER	18.000	229,982	24.000	248,684

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00500629	SPECIAL EDUCATION TEACHER	948.600	61,552,141	24.000	1,110,381
00500656	COLLEGE/CAREER COACH	11.000	463,002	7.500	306,851
00600736	LITERACY INTERVENTION TEACHER	1.000	48,432	0.000	0
00980904	SUPERVISOR-R.O.T.C.	0.000	0	1.000	84,617
00983300	TEACHER - LIBRARIAN	7.000	382,408	7.000	344,176
00983600	MILITARY INSTRUCTOR	89.000	6,317,781	93.000	5,168,866
00983610	COMMANDANT	8.000	646,164	8.000	539,421
00983620	COMMANDANT	4.000	387,278	3.000	282,342
00983630	MILITARY INSTRUCTOR	18.000	1,294,499	17.000	1,116,340
00984100	SCHOOL SOCIAL WORKER	3.000	191,361	4.000	239,530
00986900	SCHOOL NURSE	3.000	215,398	3.000	202,796
<b>SALARY TOTAL</b>		<b>9342.000</b>	<b>503,676,519</b>	<b>9582.100</b>	<b>487,765,862</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	35,495,371	36,421,850	35,240,089	35,505,054
0000	51130	TEACHER SALARIES - EXTENDED DAY	683,656	838,471	1,358,564	1,651,547
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,062,192	1,127,767	1,296,474	1,858,854
0000	51300	REGULAR POSITION POINTER	0	0	118,156	0
0000	51320	BUCKET POSITION POINTER	0	0	-98,371	0
0000	51330	BENEFITS POINTER	0	0	176,183	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	44,820	85,120	1,001,116	748,837
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,815,685	9,870,797	10,342,876	10,615,328
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	133,712	162,202	437,081	391,412
0000	52140	CAREER SERVICE SALARIES - OTHER	135,000	135,920	186,223	147,658
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	108,103	108,506	110,938	175,037
0000	52400	CAREER SERVICE SALARIES - OVERTIME	13,820	10,656	108,429	49,638
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	72,425	23,700	24,043	0
		<b>FOR PERSONAL SERVICES</b>	<b>48,564,784</b>	<b>48,784,989</b>	<b>50,301,800</b>	<b>51,143,366</b>
0100	54105	SERVICES - CONTRACTUAL	765,479	3,081,139	234,156	202,152
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	113,348	258,508	346,661	335,274
0100	54130	SERVICES - NON PROFESSIONAL	25,000	0	577,676	550,675
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	84,555	87,565	4,910	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	31,938	45,153	74,932	120,140
0100	56105	SERVICES - REPAIR CONTRACTS	824,417	1,386,002	1,037,744	834,514
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	185,012	177,179	74,411
0100	57705	SERVICES - SPACE RENTAL	286,734	133,012	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,131,471</b>	<b>5,176,391</b>	<b>2,453,258</b>	<b>2,117,167</b>
0200	54205	TRAVEL EXPENSE	36,432	30,000	111,466	163,567
0200	54210	PUPIL TRANSPORTATION	1,256,989	1,253,032	134,390	107,807
0200	54215	CAR FARE	123,676	127,024	17,036	19,153
		<b>FOR TRANSPORTATION</b>	<b>1,417,097</b>	<b>1,410,056</b>	<b>262,892</b>	<b>290,526</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	617,351	1,388,512	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	833,119	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	176,631	0	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	1,689,944	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	1,272,730	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	1,353,995	1,394,092	158,961	68,917
0300	53210	COMMODITIES - DONATED FOOD	145,628	144,604	0	0
0300	53305	COMMODITIES - TEXTBOOKS	496,601	526,963	701,430	606,386
0300	53306	COMMODITIES: SOFTWARE	86,821	123,219	86,002	37,419
0300	53405	COMMODITIES - SUPPLIES	527,430	617,156	1,444,524	1,114,603
0300	53510	COMMODITIES - POSTAGE	27,079	42,745	29,686	36,218
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,954,599</b>	<b>5,510,021</b>	<b>2,420,603</b>	<b>1,863,544</b>



UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	193,435 <b>193,435</b>	242,980 <b>242,980</b>	921,918 <b>921,918</b>	996,079 <b>996,079</b>
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	15,393 <b>15,393</b>	124,679 <b>124,679</b>	201,522 <b>201,522</b>	49,542 <b>49,542</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,918,509	4,022,842	3,686,402	3,345,876
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	373,996	382,097	372,906	75,044
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,478,482	2,546,654	2,436,794	2,507,469
9000	57205	PENSIONS - EMPLOYEE, ESP	763,491	697,524	713,804	744,191
9000	57210	PENSIONS - ESP EMPLOYER	1,085,980	1,009,590	1,026,808	1,023,926
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	72,940	49,132	51,200	89,615
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,235,320	6,318,648	5,321,121	5,237,888
9000	57405	MEDICARE	686,022	688,171	619,926	568,210
9000	57415	FICA	8,370	8,427	11,609	991
9000	57505	UNEMPLOYMENT COMPENSATION	198,742	185,012	177,188	173,460
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	600,827 <b>17,422,679</b>	439,367 <b>16,347,464</b>	420,797 <b>14,838,554</b>	518,346 <b>14,285,016</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>75,699,458</b>	<b>77,596,580</b>	<b>71,400,548</b>	<b>70,745,241</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2008-2009</b>		<b>2007-2008</b>	
		<b>PROPOSED</b>	<b>BUDGET</b>	<b>ADOPTED</b>	<b>BUDGET</b>
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	2.000	87,826	1.000	41,615
0000029	INTERNATIONAL BACL TEACHER	6.000	414,798	6.000	379,879
0000039	PART-TIME TEACHER	1.000	64,422	0.500	27,879
0000041	PRINCIPAL	7.000	960,840	7.000	866,224
0000042	ASSISTANT PRINCIPAL	10.000	1,094,719	11.000	1,132,491
0000049	REGULAR TEACHER	379.900	24,383,103	518.000	31,451,414
0000054	PROGRAM OPTION TEACHER	22.600	1,497,988	22.600	1,466,085
0000055	BILINGUAL TEACHER	3.000	189,388	1.000	44,266
0000059	HIGH SCHOOL SUPPORT TEACHER	1.000	59,026	1.000	53,786
0000061	TEACHER - PROGRAM FACILITATOR	0.000	0	2.000	112,097
0000152	SCHOOL BUSINESS MANAGER	2.000	122,131	2.000	105,003
0000445	PROGRAM SCHEDULE CLERK	1.000	29,443	1.000	29,475
0000462	SCHOOL ASSISTANT	3.000	86,486	14.000	361,532
0000463	TEACHER ASSISTANT	8.000	218,532	0.000	0
0000464	SPECIAL ED CLASSROOM ASSIST	19.000	575,530	8.000	228,636
0000466	GUIDANCE COUNSELOR AIDE	0.000	0	23.000	729,518
0000466	GUIDANCE COUNSELOR ASSISTANT	19.000	646,503	0.000	0
0000467	SCHOOL CLERK ASSISTANT	6.000	181,697	5.000	133,583
0000468	SCHOOL CLERK I	24.500	1,096,674	23.000	977,700
0000480	SCHOOL SECURITY OFFICER	38.000	973,132	32.000	753,774
0000482	SCHOOL ASSISTANT II	1.000	27,631	1.000	26,263
0000484	SCHOOL ASST BILINGUAL-SPNSH II	2.000	53,995	2.000	51,324
0000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	28,900	1.000	27,465
0000494	SPECIAL ED CLASSROOM ASSIST II	3.000	90,945	3.000	84,526
0000531	SCHOOL LIBRARY ASSISTANT	2.000	69,081	3.000	104,278
0000532	SCHOOL LIBRARY ASSISTANT II	2.000	69,209	1.000	33,829
0000671	COMPUTER TECHNICIAN	1.000	50,445	2.000	87,065
0000691	TECHNOLOGY COORDINATOR I	1.000	46,813	2.000	77,077
0000692	TECHNOLOGY COORDINATOR II	1.000	47,932	0.000	0
0000693	TECHNOLOGY COORDINATOR III	1.000	54,158	0.000	0
0000701	SCHOOL COMMUNITY REPRESENTIVE	2.000	55,369	2.000	52,125
0000707	SCHOOL-TO-WORK COORDINATOR	1.000	69,660	0.000	0
0000710	STUDENT SPECIAL SVC ADVOCATE	8.000	345,506	8.000	320,551
0000972	RADIO-TV PRODUCER	1.000	45,915	1.000	42,812
0001810	TOOLKEEPER	5.000	187,208	5.000	172,347
0002533	SCHOOL BUS AIDE	8.000	105,528	5.000	62,505
0002740	COOK I	2.000	50,200	2.000	47,572
0002741	COOK II	2.000	39,806	2.000	37,722
0002742	COOK III	3.000	55,016	3.000	52,139
0002743	COOK-PASTRY	3.000	55,975	3.000	53,045

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00002745	SALAD MAKER	1.000	14,464	1.000	13,707
00002770	LUNCHROOM ATTENDANT	28.000	339,876	31.000	350,177
00002774	LUNCHROOM CASHIER	6.000	110,032	6.000	104,278
00002777	LUNCHROOM MANAGER	6.000	237,495	6.000	225,066
00002795	PORTER	10.000	173,504	10.000	164,421
00002983	SCHOOL SECURITY AIDE	20.000	655,027	24.000	749,622
00002987	SAFETY AND SECURITY OFF	1.000	35,923	1.000	33,057
00003013	HUMAN RELATIONS OFFICER III	2.000	110,325	2.000	99,829
00003429	ED SIGN LANGUAGE INTERPRETER	3.000	92,813	3.000	87,955
00003430	ED SIGN LANG INTERPRETER II	4.000	163,938	4.000	152,817
00003431	ED SIGN LANG INTERPRETER III	1.000	52,026	1.000	49,304
00003440	LIFEGUARD	0.000	0	1.000	19,911
00003515	STUDENT SPECIAL NEEDS PRM ASST	3.000	115,258	3.000	106,264
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	22.000	672,974
00003608	CHILDRENS WELFARE ATTENDANT	23.000	750,043	0.000	0
00004223	CUSTODIAL WORKER	21.000	659,940	23.000	655,378
00004226	HEAD CUSTODIAL WORKER	2.000	74,162	0.000	0
00004265	WATCHMAN	0.000	0	2.000	59,608
00005852	RADIO-TV ENGINEER	1.000	61,869	1.000	58,631
00007781	ENGINEER II	7.000	462,140	7.000	437,955
00007783	ENGINEER IV	6.000	425,876	5.000	335,387
00007784	ENGINEER V	7.000	587,062	8.000	630,384
00009709	SCHOOL OPERATIONS MANAGER	2.000	168,492	2.000	152,241
00009903	PARENT WORKER - SCHOOL SEC OFF	0.000	0	2.000	18,260
00500629	SPECIAL EDUCATION TEACHER	85.600	5,773,955	1.000	42,450
00500656	COLLEGE/CAREER COACH	1.000	46,000	1.000	41,705
00983600	MILITARY INSTRUCTOR	13.000	894,986	14.000	718,764
00983630	MILITARY INSTRUCTOR	1.000	74,320	0.000	0
00984100	SCHOOL SOCIAL WORKER	0.000	0	2.000	84,900
<b>SALARY TOTAL</b>		<b>857.600</b>	<b>46,311,056</b>	<b>907.100</b>	<b>46,292,647</b>

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,133,125,009	1,087,743,832	1,077,015,197	1,074,479,861
0000	51130	TEACHER SALARIES - EXTENDED DAY	10,316,212	9,819,370	24,845,659	18,572,515
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,896,397	33,643,011	35,493,643	56,395,758
0000	51300	REGULAR POSITION POINTER	0	0	4,281,017	0
0000	51320	BUCKET POSITION POINTER	0	0	-742,826	0
0000	51330	BENEFITS POINTER	0	0	3,919,288	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,933,903	4,672,456	31,566,187	21,520,977
0000	52100	CAREER SERVICE SALARIES - REGULAR	273,960,106	264,141,268	264,098,259	254,783,806
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,310,661	3,451,032	7,695,598	6,322,128
0000	52140	CAREER SERVICE SALARIES - OTHER	2,800,980	2,520,532	3,251,155	2,708,240
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,735,228	2,902,120	3,109,082	4,192,238
0000	52400	CAREER SERVICE SALARIES - OVERTIME	695,146	663,725	1,693,531	1,060,519
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,345,579	1,330,019	250,426	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,468,119,221</b>	<b>1,410,887,365</b>	<b>1,456,476,215</b>	<b>1,440,036,042</b>
0100	54105	SERVICES - CONTRACTUAL	17,751,324	63,573,888	55,647,295	107,593,274
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,700,089	8,690,470	14,533,805	12,380,426
0100	54130	SERVICES - NON PROFESSIONAL	2,000	200	348,732	237,665
0100	54305	TUITION	1,000	8,900	269,360	147,508
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	2,827,945	3,339,537	1,290	2,747
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,888,119	1,881,504	3,679,744	2,595,792
0100	54510	SERVICES - EQUIPMENT RENTAL	338,960	451,452	500,341	785,029
0100	54520	SERVICES - PRINTING	7,700	3,000	32,448	26,998
0100	54565	PARENT REIMBURSEMENTS	4,533	9,244	12,010	7,998
0100	56105	SERVICES - REPAIR CONTRACTS	20,430,448	22,570,474	26,916,383	17,110,265
0100	56110	MINOR REPAIRS	10,000	0	0	2,450
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,397,718	5,257,884	2,148,760
0100	57705	SERVICES - SPACE RENTAL	6,655,298	6,387,791	13,350	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>60,617,416</b>	<b>112,314,178</b>	<b>107,212,642</b>	<b>143,038,911</b>
0200	54205	TRAVEL EXPENSE	603,021	474,048	2,002,383	962,518
0200	54210	PUPIL TRANSPORTATION	50,064,904	47,838,695	2,034,516	1,420,884
0200	54215	CAR FARE	53,530	177,581	245,011	223,879
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	11,250	0	23,045	4,925
		<b>FOR TRANSPORTATION</b>	<b>50,732,705</b>	<b>48,490,324</b>	<b>4,304,955</b>	<b>2,612,207</b>

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009  
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	15,039,891	28,882,790	1,801	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	18,488,309	0	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	3,973,713	0	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	16,738,269	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	0	24,281,659	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	60,186,414	60,300,493	158,409	115,291
0300	53210	COMMODITIES - DONATED FOOD	7,198,863	6,978,723	100	0
0300	53215	COMMODITIES - PURCHASED FOOD	2,730	0	2,964	6,027
0300	53220	COMMODITIES - FOOD - CONFECTIONS	3,900	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	22,296,343	22,928,260	36,758,838	23,009,011
0300	53306	COMMODITIES: SOFTWARE	5,033,455	8,276,620	1,148,839	1,082,680
0300	53405	COMMODITIES - SUPPLIES	17,478,039	16,470,385	27,783,219	21,314,118
0300	53510	COMMODITIES - POSTAGE	165,682	183,753	202,170	178,378
		<b>FOR COMMODITIES/MATERIALS</b>	<b>166,605,608</b>	<b>168,302,683</b>	<b>66,056,340</b>	<b>45,705,504</b>
0400	55005	PROPERTY - EQUIPMENT	7,384,899	7,763,323	16,038,302	11,736,479
0400	55010	PROPERTY - FURNITURE	58,300	11,931	32,330	32,996
		<b>FOR EQUIPMENT</b>	<b>7,443,199</b>	<b>7,775,254</b>	<b>16,070,632</b>	<b>11,769,475</b>
0500	56215	PROPERTY - PERMANENT IMPROVEMENT	22,000	0	0	500
		<b>FOR PERMANENT IMPROVEMENTS</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>500</b>
0700	57940	MISCELLANEOUS CHARGES	20,401,003	21,675,616	13,562,171	84,187
		<b>FOR CONTINGENCIES</b>	<b>20,401,003</b>	<b>21,675,616</b>	<b>13,562,171</b>	<b>84,187</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	153,799,459	119,586,170	114,955,950	99,171,814
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,228,608	11,821,688	11,440,997	2,678,846
9000	57135	PENSIONS - EMPLOYEE, TEACHER	79,092,481	75,971,360	75,558,983	75,901,910
9000	57205	PENSIONS - EMPLOYEE, ESP	19,290,196	18,333,939	18,388,309	17,717,576
9000	57210	PENSIONS - ESP EMPLOYER	26,756,951	25,249,606	25,351,239	23,919,716
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	2,523,799	2,578,274	2,159,694	2,997,535
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	192,567,474	190,744,452	162,096,847	156,260,787
9000	57405	MEDICARE	20,690,360	19,845,006	18,153,098	16,024,526
9000	57415	FICA	173,660	156,476	197,004	19,290
9000	57505	UNEMPLOYMENT COMPENSATION	6,034,219	5,397,718	5,257,798	5,007,412
9000	57605	WORKERS COMPENSATION	18,244,671	12,817,381	12,487,070	14,965,301
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>534,401,878</b>	<b>482,502,070</b>	<b>446,046,990</b>	<b>414,664,713</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,308,343,030</b>	<b>2,251,947,490</b>	<b>2,109,729,943</b>	<b>2,057,911,540</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2008-2009</b>		<b>2007-2008</b>	
		<b>PROPOSED</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000013	FACE PROGRAM PARTICIPANT LL	0.000	0	6.000	176,952
0000014	FACE PROGRAM PARTICIPANT	0.000	0	2.000	58,984
0000015	RETIRED TEACHER	65.000	2,854,323	47.000	1,965,776
0000019	FRESH START MENTOR/COACH	9.600	714,901	9.600	662,836
0000028	LEAD TEACHER	127.000	8,922,949	141.500	9,286,261
0000029	INTERNATIONAL BACL TEACHER	67.500	4,420,451	67.500	4,281,699
0000036	STUDENT DEVELOPMENT TEACHER	64.000	4,433,767	78.000	5,109,754
0000039	PART-TIME TEACHER	58.000	3,522,829	58.000	3,287,958
0000041	PRINCIPAL	482.000	62,144,284	481.000	57,924,398
0000042	ASSISTANT PRINCIPAL	526.000	55,247,716	531.000	52,092,050
0000044	CURRICULUM AND INSTRUCT COACH	3.000	196,177	2.000	134,355
0000048	HEAD TEACHER	26.400	1,995,495	30.400	2,117,979
0000049	REGULAR TEACHER	11245.800	716,589,309	14208.200	868,920,642
0000053	SCHOOL-TO-CAREERS RES TCHR	2.000	129,970	1.000	67,770
0000054	PROGRAM OPTION TEACHER	671.500	46,043,214	697.500	45,949,982
0000055	BILINGUAL TEACHER	958.500	62,338,486	439.500	28,177,195
0000057	EFFECTIVE SCHOOLS TEACHER	2.000	159,010	2.000	148,796
0000061	TEACHER - PROGRAM FACILITATOR	4.500	344,030	2.000	139,937
0000152	SCHOOL BUSINESS MANAGER	23.000	1,452,527	31.000	1,787,189
0000388	COORDINATOR A00	1.000	79,560	3.000	218,000
0000408	RECORD CLERK	0.000	0	1.000	28,321
0000445	PROGRAM SCHEDULE CLERK	1.000	28,864	0.000	0
0000462	SCHOOL ASSISTANT	368.000	10,184,698	661.000	17,119,943
0000463	TEACHER ASSISTANT	704.000	19,500,688	507.500	13,298,666
0000464	SPECIAL ED CLASSROOM ASSIST	428.000	12,627,069	392.000	10,494,607
0000466	GUIDANCE COUNSELOR AIDE	0.000	0	125.000	4,067,875
0000466	GUIDANCE COUNSELOR ASSISTANT	118.000	4,036,923	0.000	0
0000467	SCHOOL CLERK ASSISTANT	65.500	1,958,671	68.000	1,947,033
0000468	SCHOOL CLERK I	642.500	28,359,300	651.000	27,127,862
0000469	BILINGUAL SP EDUC CLASSRM ASST	16.000	444,621	0.000	0
0000472	SPECIAL EDUCATION SUPPORT CLRK	2.500	121,957	2.500	113,365
0000474	SCHOOL ASSIST BILINGUAL-SPANISH	66.000	1,842,521	138.000	3,589,741
0000475	SCHOOL ASSISTANT-BILINGUAL	72.000	1,976,083	124.000	3,202,588
0000476	TEACHER ASST BIL SPANISH I	49.000	1,346,315	0.000	0
0000477	TEACHER ASST BIL SPANISH II	5.000	130,623	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	32.000	885,394	0.000	0
0000479	TEACHER ASSISTANT BILINGUAL II	15.000	383,764	0.000	0
0000480	SCHOOL SECURITY OFFICER	660.000	17,952,081	624.000	15,908,324
0000482	SCHOOL ASSISTANT II	126.000	3,505,086	190.500	4,939,403
0000483	TEACHER ASSISTANT II	353.500	9,670,465	316.000	8,247,561



**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
0000484	SCHOOL ASST BILINGUAL-SPNSH II	37.000	1,034,740	45.000	1,173,619
0000485	SCHOOL ASSISTANT-BILINGUAL II	35.000	998,287	44.000	1,160,747
0000494	SPECIAL ED CLASSROOM ASSIST II	252.000	7,675,730	193.000	5,370,187
0000531	SCHOOL LIBRARY ASSISTANT	6.000	198,278	10.000	310,630
0000532	SCHOOL LIBRARY ASSISTANT II	9.000	298,990	9.000	283,521
0000671	COMPUTER TECHNICIAN	13.000	578,778	16.000	656,589
0000691	TECHNOLOGY COORDINATOR I	16.000	673,329	9.000	350,201
0000692	TECHNOLOGY COORDINATOR II	8.000	385,297	8.000	339,342
0000693	TECHNOLOGY COORDINATOR III	4.000	195,805	5.000	237,625
0000701	SCHOOL COMMUNITY REPRESENTIVE	67.500	1,989,189	85.500	2,428,388
0000702	PARENT ADVOCATE	12.000	415,955	15.000	494,206
0000703	PARENT ADVOCATE-BILINGUAL	5.000	180,377	9.000	301,032
0000709	INTERNSHIP COORDINATOR	1.000	54,901	1.000	49,552
0000710	STUDENT SPECIAL SVC ADVOCATE	23.000	1,067,250	33.000	1,416,121
0000711	COMMUNITY RELATIONS REP I	5.000	175,914	4.000	136,768
0000940	AUDIO-VISUAL TECHNICIAN	2.500	66,972	3.000	75,690
0000114	DATABASE MANAGER	0.000	0	1.000	51,519
0000133	NETWORK ADMIN - SB	1.000	60,392	0.000	0
0000184	MILITARY PROPERTY CUSTODIAN	1.000	37,359	0.000	0
00002501	SCHOOL CLERK I (BILIN SPANISH)	116.000	5,131,560	115.000	4,694,791
00002519	TEACHER ASST-MONTESSORI PRM II	11.000	308,125	10.000	266,097
00002520	TEACHER ASST-MONTESSORI PRM	18.000	480,760	18.000	446,601
00002533	SCHOOL BUS AIDE	389.000	5,136,498	367.000	4,570,603
00002610	SCHOOL MATRON	1.000	26,302	1.000	24,925
00002738	ELEMENTARY LUNCHROOM MANAGER	299.000	8,844,844	302.000	8,549,733
00002740	COOK I	33.000	820,460	42.000	988,610
00002741	COOK II	122.000	2,550,422	112.000	2,228,321
00002742	COOK III	165.000	2,869,606	182.000	2,976,549
00002761	ASSOCIATE LUNCHROOM MGR I	13.000	313,751	14.000	321,101
00002762	ASSOCIATE LUNCHROOM MGR II	58.000	1,194,178	59.000	1,144,988
00002763	ASSOCIATE LUNCHROOM MGR III	155.000	2,470,561	164.000	2,438,391
00002770	LUNCHROOM ATTENDANT	1421.000	16,666,553	1555.000	16,929,009
00002774	LUNCHROOM CASHIER	1.000	17,506	0.000	0
00002777	LUNCHROOM MANAGER	5.000	183,718	3.000	104,453
00002795	PORTER	448.000	7,368,996	458.000	7,083,125
00002977	SECURITY SUPERVISOR II	3.000	108,950	3.000	95,841
00002983	SCHOOL SECURITY AIDE	114.000	3,709,232	115.000	3,571,964
00003015	YOUTH INTERVENTION SPECIALIST	1.000	49,811	1.000	41,789
00003019	AFTER SCHOOLS PROGRAM COORD	3.000	136,738	4.000	164,224
00003429	ED SIGN LANGUAGE INTERPRETER	7.000	202,614	8.000	233,968

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00003430	ED SIGN LANG INTERPRETER II	11.000	446,701	8.000	305,081
00003431	ED SIGN LANG INTERPRETER III	0.000	0	2.000	87,367
00003501	SCHOOL SOCIAL SVC ASSISTANT	68.000	1,814,363	69.000	1,782,570
00003515	STUDENT SPECIAL NEEDS PRM ASST	14.000	487,689	18.000	599,000
00003607	SCHOOL HEALTH AIDE	3.000	90,631	3.000	76,046
00003608	CHILDREN'S WELFARE ATTENDANT	0.000	0	378.000	11,805,574
00003608	CHILDRENS WELFARE ATTENDANT	342.000	11,325,402	0.000	0
00003609	BILINGUAL CHILDRENS WELF ATTND	3.000	89,686	0.000	0
00003618	HEALTH SERVICE NURSE	1.000	42,132	1.000	40,926
00003830	SOCIAL WORKER ASSISTANT	2.000	70,647	2.000	63,868
00003917	INSTRUCTOR ASSISTANT	108.000	3,272,948	120.000	3,428,819
00003920	INSTRUCTOR ASSISTANT II	259.500	8,020,242	280.500	8,168,610
00004223	CUSTODIAL WORKER	449.000	14,589,055	457.000	14,156,414
00004224	FACTOR CUSTODIAL WORKER	68.000	3,503,182	71.000	3,357,512
00004226	HEAD CUSTODIAL WORKER	9.000	333,484	0.000	0
00004245	CUSTODIAL WORKER ASSISTANT	1.000	32,381	2.000	62,139
00004265	WATCHMAN	9.000	283,050	12.000	357,648
00005852	RADIO-TV ENGINEER	2.000	135,022	2.000	127,956
00007781	ENGINEER II	99.000	6,554,441	73.000	4,578,809
00007783	ENGINEER IV	204.000	14,620,320	222.000	14,979,484
00007784	ENGINEER V	165.000	12,779,842	166.000	12,144,180
00009708	SCHOOL OPERATIONS MANAGER	1.000	69,158	0.000	0
00009709	SCHOOL OPERATIONS MANAGER	7.500	638,287	8.500	653,271
00009728	PART TIME SECURITY	0.000	53,587	0.000	0
00009901	PARENT WORKER - BUS MONITOR	262.000	2,166,109	284.000	2,208,576
00009902	PARENT WORKER - CHILD WELF ATN	1.000	10,776	0.000	0
00009903	PARENT WORKER - SCHOOL SEC OFF	9.000	93,514	8.000	74,408
00009904	PARENT WORKER - SCHOOL SEC AID	1.000	18,505	12.000	136,168
00009907	PARENT WORKER - OTHER	106.000	1,253,014	113.500	1,145,544
00100042	ACTING ASSISTANT PRINCIPAL	0.000	0	1.000	96,000
00100048	ACTING HEAD TEACHER	3.000	197,572	3.000	199,821
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	107,790	1.000	95,052
00500629	SPECIAL EDUCATION TEACHER	2349.900	156,455,973	49.000	2,440,819
00600577	MONTESSORI PROGRAM DIRECTOR	1.000	100,000	0.000	0
00600735	LITERACY COACH	19.000	1,308,429	0.000	0
00600736	LITERACY INTERVENTION TEACHER	42.000	2,793,399	36.500	2,368,884
00974000	MANAGER	1.000	131,946	1.000	126,871
00983300	TEACHER - LIBRARIAN	14.500	901,199	11.500	668,866
00983600	MILITARY INSTRUCTOR	2.000	142,135	2.000	79,418
00983620	COMMANDANT	1.000	94,112	1.000	94,112

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2008-2009 PROPOSED BUDGET</b>		<b>2007-2008 ADOPTED BUDGET</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00983630	MILITARY INSTRUCTOR	4.000	266,732	3.000	163,340
00984100	SCHOOL SOCIAL WORKER	7.000	456,732	11.000	628,374
00985500	NEW LEADERS - INTERNS	0.000	0	2.000	173,400
00986900	SCHOOL NURSE	1.500	112,079	1.500	105,551
<b>SALARY TOTAL</b>		<b>26593.700</b>	<b>1,407,085,115</b>	<b>27098.200</b>	<b>1,351,885,100</b>

**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2009  
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

**CHICAGO PUBLIC SCHOOLS**

			<b>2008-2009</b>	<b>2007-2008</b>	<b>2007-2008</b>	<b>2006-2007</b>
			<b>PROPOSED</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	2,945,336	3,144,376	2,591,192	2,911,549
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	88,359	97,472	80,501	152,986
0000	52100	CAREER SERVICE SALARIES - REGULAR	85,925	210,357	100,791	170,675
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	859	2,315	1,713	2,801
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,000	2,125	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,121,479</b>	<b>3,456,645</b>	<b>2,774,198</b>	<b>3,238,011</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,863,349	0	10,117,443	7,937,667
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	13,424	10,619	4,982
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,863,349</b>	<b>13,424</b>	<b>10,128,062</b>	<b>7,942,649</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	25,736	14,166	0	0
0300	53210	COMMODITIES - DONATED FOOD	2,073	1,130	0	0
0300	53405	COMMODITIES - SUPPLIES	4,400	5,000	1,009,424	562,151
		<b>FOR COMMODITIES/MATERIALS</b>	<b>32,209</b>	<b>20,296</b>	<b>1,009,424</b>	<b>562,151</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	459,474	380,727	301,042	84,336
9000	57135	PENSIONS - EMPLOYEE, TEACHER	206,171	220,109	180,705	203,866
9000	57205	PENSIONS - EMPLOYEE, ESP	6,015	14,722	6,996	11,784
9000	57210	PENSIONS - ESP EMPLOYER	2,570	7,306	5,357	6,326
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,559	15,044	4,304	11,866
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	343,742	430,416	292,930	323,551
9000	57405	MEDICARE	43,956	48,648	46,599	42,662
9000	57505	UNEMPLOYMENT COMPENSATION	13,031	13,424	10,619	11,633
9000	57605	WORKERS COMPENSATION	39,405	31,878	25,220	34,741
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,120,923</b>	<b>1,162,274</b>	<b>873,771</b>	<b>730,765</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>15,137,960</b>	<b>4,652,639</b>	<b>14,785,455</b>	<b>12,473,576</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2008-2009</b>		<b>2007-2008</b>	
		<b>PROPOSED</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000049	REGULAR TEACHER	44.000	2,945,336	50.000	3,144,376
00000462	SCHOOL ASSISTANT	1.000	29,311	3.000	83,328
00000482	SCHOOL ASSISTANT II	0.000	0	1.000	27,465
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,005	3.000	42,646
00002770	LUNCHROOM ATTENDANT	1.000	9,186	3.000	26,115
00003920	INSTRUCTOR ASSISTANT II	1.000	32,423	1.000	30,803
<b>SALARY TOTAL</b>		<b>48.000</b>	<b>3,031,261</b>	<b>61.000</b>	<b>3,354,733</b>