

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	343,047	465,924	509,399	445,377
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,291	14,443	15,396	23,466
0000	51300	REGULAR POSITION POINTER	0	0	11,515	0
0000	51330	BENEFITS POINTER	0	0	2,580	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	96,684	106,554	102,247	88,465
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	966	1,172	1,106	1,462
		FOR PERSONAL SERVICES	450,988	588,093	642,243	558,770
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	162,165	120,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,280	4,388	0	750
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	9,405	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,290	2,389	874
		FOR CONTRACTUAL SERVICES	16,323	12,663	173,959	121,624
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	30,300	36,691	26,098
		FOR COMMODITIES/MATERIALS	42,612	35,933	36,691	26,098
0400	55005	PROPERTY - EQUIPMENT	483	525	13,149	19,440
		FOR EQUIPMENT	483	525	13,149	19,440
9000	57105	PENSIONS - EMPLOYER, TEACHER	51,114	56,414	59,085	45,641
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,013	32,614	36,219	31,810
9000	57205	PENSIONS - EMPLOYEE, ESP	6,768	7,459	7,136	6,184
9000	57210	PENSIONS - ESP EMPLOYER	4,456	5,755	4,546	5,846
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	5,817	5,566	4,786	3,702
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	49,392	46,794	34,925
9000	57405	MEDICARE	6,376	8,300	6,319	4,305
9000	57505	UNEMPLOYMENT COMPENSATION	1,889	2,290	2,389	2,014
9000	57605	WORKERS COMPENSATION	5,717	5,439	5,674	6,046
		FOR SPEC.PURPOSE-GENL.BENEFITS	146,120	173,229	172,948	140,473
UNIT	TOTAL		656,526	810,443	1,038,990	866,405

UNIT 05001 - AREA INSTRUCTIONAL OFFICE 25 - SMALL SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111032	GENERAL SCIENCE				
00000049	REGULAR TEACHER	0.000	0	1.200	73,348
SUB TOTAL		0.000	0	1.200	73,348
113014	SOCIAL STUDIES-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	90,647
SUB TOTAL		0.000	0	1.200	90,647
113101	SPECIAL SERVICES-HS				
00600735	LITERACY COACH	1.200	96,670	0.000	0
SUB TOTAL		1.200	96,670	0.000	0
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	73,249
SUB TOTAL		0.000	0	1.200	73,249
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
232106	REGION OFFICE-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	41,940	1.000	54,168
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	102,377	1.000	95,680
SUB TOTAL		2.000	144,317	2.000	149,848
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	0.000	0	1.000	52,386
00500573	SCHOOL IMPROVEMENT COORDINATOR	1.000	54,744	0.000	0
SUB TOTAL		1.000	54,744	1.000	52,386
SALARY TOTAL		5.200	439,731	7.600	572,478

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	663,526	588,015	647,670	446,491
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,906	18,228	19,004	23,556
0000	51300	REGULAR POSITION POINTER	0	0	-23,875	0
0000	51320	BUCKET POSITION POINTER	0	0	-263	0
0000	51330	BENEFITS POINTER	0	0	10,935	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	194,241	185,625	190,308	184,758
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	18,720	33,101
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,942	2,043	2,053	3,054
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	898,735	812,631	864,552	690,960
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	1,500	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	1,350	1,667
0100	56105	SERVICES - REPAIR CONTRACTS	5,671	720	3,500	3,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,093	3,199	1,036
		FOR CONTRACTUAL SERVICES	26,674	14,620	9,549	6,203
0200	54205	TRAVEL EXPENSE	5,000	0	1,474	0
		FOR TRANSPORTATION	5,000	0	1,474	0
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	4,085	3,020
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	10,100	30,100	12,674	10,536
		FOR COMMODITIES/MATERIALS	22,712	35,733	16,759	13,556
0400	55005	PROPERTY - EQUIPMENT	15,483	525	8,301	14,017
		FOR EQUIPMENT	15,483	525	8,301	14,017
0700	57940	MISCELLANEOUS CHARGES	10,000	0	0	0
		FOR CONTINGENCIES	10,000	0	0	0

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,741	21,775	23,415	15,272
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	73,420	49,422	54,159	9,141
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,447	41,162	43,910	32,253
9000	57205	PENSIONS - EMPLOYEE, ESP	13,596	12,993	13,550	12,933
9000	57210	PENSIONS - ESP EMPLOYER	11,621	11,053	11,502	11,148
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,017	8,670	6,731	8,818
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	70,560	65,519	54,162
9000	57405	MEDICARE	12,712	11,488	12,144	8,892
9000	57415	FICA	1,170	1,161	1,161	45
9000	57505	UNEMPLOYMENT COMPENSATION	3,687	3,093	3,199	2,382
9000	57605	WORKERS COMPENSATION	11,150	7,347	7,597	7,155
		FOR SPEC.PURPOSE-GENL.BENEFITS	283,507	238,724	242,887	162,201
UNIT	TOTAL		1,262,111	1,102,233	1,143,522	886,937

UNIT 05011 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 1

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	106,637	1.200	96,962
00000049	REGULAR TEACHER	1.200	109,996	1.200	103,103
SUB TOTAL		2.400	216,633	2.400	200,065
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	87,340	1.200	78,350
SUB TOTAL		1.200	87,340	1.200	78,350
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	109,996	1.200	75,103
SUB TOTAL		1.200	109,996	1.200	75,103
232105	REGION OFFICE-SUPPORT				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500164	EXECUTIVE ASSISTANT	1.000	51,599	1.000	49,615
00500543	TELEPHONE OPERATOR	1.000	26,328	0.000	0
SUB TOTAL		2.000	77,927	2.000	74,221
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,557	1.000	101,497
SUB TOTAL		1.000	105,557	1.000	101,497
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	84,864	1.000	81,600
SUB TOTAL		1.000	84,864	1.000	81,600
SALARY TOTAL		10.800	857,767	10.800	773,640

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	662,483	609,806	620,829	572,801
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,873	18,904	18,837	30,234
0000	51300	REGULAR POSITION POINTER	0	0	3,351	0
0000	51330	BENEFITS POINTER	0	0	33,328	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	137,208	131,215	137,966	113,011
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,372	1,444	1,490	1,868
		FOR PERSONAL SERVICES	820,936	761,369	815,801	717,914
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	13,372	5,265	15,193	15,660
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	0	79,036	2,028
0100	56105	SERVICES - REPAIR CONTRACTS	4,671	720	3,500	3,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,964	2,973	1,132
0100	57705	SERVICES - SPACE RENTAL	400	0	12,200	0
		FOR CONTRACTUAL SERVICES	32,074	14,491	112,902	22,320
0200	54205	TRAVEL EXPENSE	8,000	0	6,742	4,461
0200	54215	CAR FARE	1,000	0	998	1,939
0200	54220	AUTO REIMBURSEMENT	3,000	0	1,700	2,344
		FOR TRANSPORTATION	12,000	0	9,440	8,744
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	10,100	30,100	8,546	8,360
0300	53510	COMMODITIES - POSTAGE	100	0	163	36
		FOR COMMODITIES/MATERIALS	17,812	35,733	8,709	8,396
0400	55005	PROPERTY - EQUIPMENT	10,483	525	5,792	10,345
		FOR EQUIPMENT	10,483	525	5,792	10,345
9000	57105	PENSIONS - EMPLOYER, TEACHER	29,051	21,878	24,834	17,260
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	72,932	51,957	52,816	13,054
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,373	42,688	43,431	42,887
9000	57205	PENSIONS - EMPLOYEE, ESP	9,604	9,185	9,658	7,911
9000	57210	PENSIONS - ESP EMPLOYER	5,562	5,272	5,594	5,361
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,017	8,670	6,731	6,851
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,964	56,448	40,079	39,991
9000	57405	MEDICARE	11,597	10,743	9,661	8,684
9000	57505	UNEMPLOYMENT COMPENSATION	3,439	2,964	2,973	2,588
9000	57605	WORKERS COMPENSATION	10,396	7,038	7,059	7,787
		FOR SPEC.PURPOSE-GENL.BENEFITS	245,935	216,843	202,836	152,374

UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL		1,139,240	1,028,961	1,155,480	920,093
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UNIT 05021 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 2

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	107,837	1.200	101,056
00000049	REGULAR TEACHER	1.200	103,516	1.200	96,962
SUB TOTAL		2.400	211,353	2.400	198,018
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	102,700	1.200	96,189
SUB TOTAL		1.200	102,700	1.200	96,189
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	112,156	1.200	98,099
SUB TOTAL		1.200	112,156	1.200	98,099
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	52,344	1.000	49,615
SUB TOTAL		1.000	52,344	1.000	49,615
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	84,500
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,274	0.000	0
SUB TOTAL		1.000	92,274	1.000	84,500
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	84,864	1.000	81,600
SUB TOTAL		1.000	84,864	1.000	81,600
SALARY TOTAL		8.800	799,691	8.800	741,021

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	611,851	532,624	571,476	497,964
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,355	16,511	17,325	26,229
0000	51300	REGULAR POSITION POINTER	0	0	-30,483	0
0000	51330	BENEFITS POINTER	0	0	9,181	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	55,796	54,171	56,297	50,118
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	558	596	612	827
		FOR PERSONAL SERVICES	686,560	603,902	624,408	575,138
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	12,372	5,265	19,890	2,150
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	0	2,040	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,671	720	8,890	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,347	2,458	901
		FOR CONTRACTUAL SERVICES	20,674	13,874	33,278	3,051
0200	54205	TRAVEL EXPENSE	3,000	0	4,406	0
0200	54215	CAR FARE	2,000	0	3,800	2,893
		FOR TRANSPORTATION	5,000	0	8,206	2,893
0300	53305	COMMODITIES - TEXTBOOKS	1,000	0	0	860
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	11,100	30,100	22,383	13,430
0300	53510	COMMODITIES - POSTAGE	200	0	0	0
		FOR COMMODITIES/MATERIALS	19,912	35,733	22,383	14,290
0400	55005	PROPERTY - EQUIPMENT	14,283	525	14,683	6,920
		FOR EQUIPMENT	14,283	525	14,683	6,920
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,883	12,289	14,452	9,914
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	79,868	52,201	59,125	11,700
9000	57135	PENSIONS - EMPLOYEE, TEACHER	42,830	37,283	39,095	34,620
9000	57205	PENSIONS - EMPLOYEE, ESP	3,906	3,792	3,941	3,500
9000	57210	PENSIONS - ESP EMPLOYER	5,928	5,756	6,161	5,404
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,964	49,392	40,830	40,607
9000	57405	MEDICARE	9,681	8,507	6,666	4,348
9000	57505	UNEMPLOYMENT COMPENSATION	2,871	2,347	2,458	2,066
9000	57605	WORKERS COMPENSATION	8,678	5,574	5,838	6,210
		FOR SPEC.PURPOSE-GENL.BENEFITS	216,609	177,141	178,566	118,369
UNIT	TOTAL		963,038	831,175	881,524	720,661

UNIT 05031 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 3

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	109,996	1.200	64,350
00000049	REGULAR TEACHER	1.200	106,029	1.200	100,383
SUB TOTAL		2.400	216,025	2.400	164,733
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	86,522	1.200	71,394
SUB TOTAL		1.200	86,522	1.200	71,394
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	55,796	1.000	54,171
SUB TOTAL		1.000	55,796	1.000	54,171
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	99,888	1.000	101,497
SUB TOTAL		1.000	99,888	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	65,416	1.000	62,000
SUB TOTAL		1.000	65,416	1.000	62,000
SALARY TOTAL		7.600	667,647	7.600	586,795

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	641,573	660,607	700,341	595,808
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,247	20,478	21,144	31,322
0000	51300	REGULAR POSITION POINTER	0	0	-28,067	0
0000	51320	BUCKET POSITION POINTER	0	0	-6,375	0
0000	51330	BENEFITS POINTER	0	0	15,706	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	168,834	162,532	165,256	146,357
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	32,095	31,148
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,688	1,788	1,781	2,435
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	850,462	864,125	901,881	807,070
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	44,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	856	2,950
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	2,427	2,101
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,292	3,376	1,219
		FOR CONTRACTUAL SERVICES	19,674	14,819	50,659	6,270
0200	54215	CAR FARE	2,000	0	1,200	1,099
		FOR TRANSPORTATION	2,000	0	1,200	1,099
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	3,076	11,653
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	15,100	30,100	7,138	10,664
		FOR COMMODITIES/MATERIALS	27,712	35,733	10,214	22,317
0400	55005	PROPERTY - EQUIPMENT	10,483	525	5,054	12,202
		FOR EQUIPMENT	10,483	525	5,054	12,202

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,812	29,865	35,373	20,406
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	70,967	50,121	53,533	11,726
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,909	46,244	48,931	41,996
9000	57205	PENSIONS - EMPLOYEE, ESP	11,818	11,377	11,677	10,156
9000	57210	PENSIONS - ESP EMPLOYER	10,833	10,565	10,574	9,909
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,107	6,704	5,345	5,770
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	77,616	64,505	52,792
9000	57405	MEDICARE	12,026	12,206	9,935	8,071
9000	57415	FICA	1,170	1,161	1,990	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,484	3,292	3,376	2,793
9000	57605	WORKERS COMPENSATION	10,536	7,819	8,017	8,398
		FOR SPEC.PURPOSE-GENL.BENEFITS	264,614	256,970	253,256	172,017
UNIT	TOTAL		1,174,945	1,172,172	1,222,264	1,020,975

UNIT 05041 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 4

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	105,677	1.200	99,009
00000049	REGULAR TEACHER	1.200	103,516	1.200	96,962
SUB TOTAL		2.400	209,193	2.400	195,971
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	96,656	2.200	170,155
SUB TOTAL		1.200	96,656	2.200	170,155
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	101,724	1.200	84,981
SUB TOTAL		1.200	101,724	1.200	84,981
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	45,022
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500164	EXECUTIVE ASSISTANT	1.000	47,498	0.000	0
00500543	TELEPHONE OPERATOR	1.000	23,000	0.000	0
SUB TOTAL		2.000	70,498	2.000	69,628
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	90,000	1.000	76,500
SUB TOTAL		1.000	90,000	1.000	76,500
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	66,886	1.000	63,100
SUB TOTAL		1.000	66,886	1.000	63,100
SALARY TOTAL		10.800	810,407	11.800	823,139

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	657,221	608,946	621,577	540,237
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,717	18,877	18,902	28,477
0000	51300	REGULAR POSITION POINTER	0	0	445	0
0000	51330	BENEFITS POINTER	0	0	10,559	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	108,618	104,898	105,951	92,976
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,086	1,154	1,134	1,537
		FOR PERSONAL SERVICES	786,642	733,875	758,568	663,227
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	15,300	18,209
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	14,500	189
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,856	2,851	1,039
		FOR CONTRACTUAL SERVICES	19,674	14,383	32,651	19,437
0200	54215	CAR FARE	2,000	0	3,000	2,225
		FOR TRANSPORTATION	2,000	0	3,000	2,225
0300	53305	COMMODITIES - TEXTBOOKS	6,250	0	11,500	4,853
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	20,100	30,100	15,296	9,881
		FOR COMMODITIES/MATERIALS	33,962	35,733	26,796	14,734
0400	55005	PROPERTY - EQUIPMENT	10,483	525	8,148	13,596
		FOR EQUIPMENT	10,483	525	8,148	13,596
9000	57105	PENSIONS - EMPLOYER, TEACHER	31,030	23,936	27,179	18,181
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	70,038	49,796	51,783	10,982
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,004	42,627	43,835	38,634
9000	57205	PENSIONS - EMPLOYEE, ESP	7,603	7,343	7,308	6,508
9000	57210	PENSIONS - ESP EMPLOYER	4,558	4,558	4,067	4,636
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,983	6,587	5,251	5,411
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	56,448	54,648	45,788
9000	57405	MEDICARE	11,107	10,350	9,053	7,198
9000	57505	UNEMPLOYMENT COMPENSATION	3,293	2,856	2,851	2,390
9000	57605	WORKERS COMPENSATION	9,955	6,781	6,772	7,176
		FOR SPEC.PURPOSE-GENL.BENEFITS	254,523	211,282	212,747	146,904
UNIT	TOTAL		1,107,284	995,798	1,041,910	860,123

UNIT 05061 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 6

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	91,450	1.200	84,972
00000049	REGULAR TEACHER	1.200	105,677	1.200	99,009
SUB TOTAL		2.400	197,127	2.400	183,981
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	102,700	1.200	96,189
SUB TOTAL		1.200	102,700	1.200	96,189
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	107,837	1.200	94,279
SUB TOTAL		1.200	107,837	1.200	94,279
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	42,898	1.000	42,898
SUB TOTAL		1.000	42,898	1.000	42,898
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	105,557	1.000	101,497
SUB TOTAL		1.000	105,557	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	65,720	1.000	62,000
SUB TOTAL		1.000	65,720	1.000	62,000
SALARY TOTAL		8.800	765,839	8.800	713,844

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	630,874	590,979	607,475	636,514
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,926	18,320	18,440	33,552
0000	51300	REGULAR POSITION POINTER	0	0	35,637	0
0000	51330	BENEFITS POINTER	0	0	32,386	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	113,993	122,638	94,457	119,545
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	18,720	14,227
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,139	1,350	1,028	1,976
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	784,052	752,007	808,143	805,814
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	16,580	2,400
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	1,680	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,855	2,753	1,240
		FOR CONTRACTUAL SERVICES	16,674	14,382	21,013	3,640
0200	54205	TRAVEL EXPENSE	5,000	0	2,500	0
		FOR TRANSPORTATION	5,000	0	2,500	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	108
0300	53405	COMMODITIES - SUPPLIES	20,100	30,100	15,711	22,816
		FOR COMMODITIES/MATERIALS	27,712	35,733	15,711	22,924
0400	55005	PROPERTY - EQUIPMENT	10,483	525	7,909	15,843
		FOR EQUIPMENT	10,483	525	7,909	15,843
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,871	12,289	14,677	17,451
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	82,846	59,267	62,709	13,605
9000	57135	PENSIONS - EMPLOYEE, TEACHER	44,160	41,369	42,776	44,275
9000	57205	PENSIONS - EMPLOYEE, ESP	7,979	8,584	6,577	8,345
9000	57210	PENSIONS - ESP EMPLOYER	12,112	13,030	9,983	12,883
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	63,504	49,396	59,447
9000	57405	MEDICARE	11,076	10,617	6,553	8,929
9000	57415	FICA	1,170	1,161	1,161	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,204	2,855	2,753	2,853
9000	57605	WORKERS COMPENSATION	9,683	6,779	6,538	8,567
		FOR SPEC.PURPOSE-GENL.BENEFITS	251,053	219,455	203,123	176,355
UNIT		TOTAL	1,094,974	1,022,102	1,058,399	1,024,576

UNIT 05071 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 7

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	105,677	1.200	103,103
00000049	REGULAR TEACHER	1.200	105,677	1.200	99,009
SUB TOTAL		2.400	211,354	2.400	202,112
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	109,996	1.200	92,370
SUB TOTAL		1.200	109,996	1.200	92,370
232105	REGION OFFICE-SUPPORT				
00020070	ADMINISTRATIVE III	0.000	0	1.000	62,686
00020080	ADMINISTRATIVE I	0.000	0	1.000	30,148
00500164	EXECUTIVE ASSISTANT	1.000	52,395	0.000	0
00500543	TELEPHONE OPERATOR	1.000	30,148	0.000	0
SUB TOTAL		2.000	82,543	2.000	92,834
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	99,804	1.000	101,497
SUB TOTAL		1.000	99,804	1.000	101,497
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	65,720	1.000	62,000
SUB TOTAL		1.000	65,720	1.000	62,000
SALARY TOTAL		9.600	744,867	9.600	713,617

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	714,575	664,824	688,354	598,739
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,437	20,610	20,789	31,572
0000	51300	REGULAR POSITION POINTER	0	0	-4,433	0
0000	51320	BUCKET POSITION POINTER	0	0	-247	0
0000	51330	BENEFITS POINTER	0	0	6,896	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	105,384	102,655	70,547	70,748
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,053	1,129	761	1,184
		FOR PERSONAL SERVICES	842,449	789,218	782,667	702,243
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	80,000	35,650
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	595
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,070	2,959	1,103
		FOR CONTRACTUAL SERVICES	16,674	14,597	82,959	37,348
0200	54215	CAR FARE	2,000	0	1,787	701
		FOR TRANSPORTATION	2,000	0	1,787	701
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	20,100	30,100	72,177	17,202
0300	53510	COMMODITIES - POSTAGE	500	0	50	156
		FOR COMMODITIES/MATERIALS	28,212	35,733	72,227	17,358
0400	55005	PROPERTY - EQUIPMENT	12,983	525	36,225	3,856
		FOR EQUIPMENT	12,983	525	36,225	3,856
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,602	23,349	24,514	17,498
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	81,527	57,148	62,603	12,389
9000	57135	PENSIONS - EMPLOYEE, TEACHER	50,021	46,538	48,267	41,607
9000	57205	PENSIONS - EMPLOYEE, ESP	7,377	7,186	4,921	4,952
9000	57210	PENSIONS - ESP EMPLOYER	11,197	10,907	7,470	7,645
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	63,504	51,195	48,960
9000	57405	MEDICARE	11,890	11,127	9,281	5,910
9000	57505	UNEMPLOYMENT COMPENSATION	3,527	3,070	2,959	2,526
9000	57605	WORKERS COMPENSATION	10,660	7,291	7,028	7,597
		FOR SPEC.PURPOSE-GENL.BENEFITS	268,753	230,120	218,238	149,084
UNIT	TOTAL		1,171,071	1,070,193	1,194,103	910,590

UNIT 05081 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 8

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	105,303	1.200	96,962
00000049	REGULAR TEACHER	1.200	105,677	1.200	99,009
SUB TOTAL		2.400	210,980	2.400	195,971
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	99,000	1.200	91,345
SUB TOTAL		1.200	99,000	1.200	91,345
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	75,539	1.200	62,636
SUB TOTAL		1.200	75,539	1.200	62,636
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	52,344	1.000	49,615
00500345	RECRUITER	1.000	53,040	1.000	53,040
SUB TOTAL		2.000	105,384	2.000	102,655
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,963	1.000	101,497
SUB TOTAL		1.000	92,963	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	92,093	1.000	80,375
SUB TOTAL		1.000	92,093	1.000	80,375
SALARY TOTAL		9.800	819,959	9.800	767,479

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	621,822	578,537	588,332	447,378
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,655	17,935	17,798	23,580
0000	51300	REGULAR POSITION POINTER	0	0	-6,466	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,496	0
0000	51330	BENEFITS POINTER	0	0	5,589	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	55,064	54,686	55,262	50,649
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	551	602	608	835
		FOR PERSONAL SERVICES	696,092	651,760	658,627	522,442
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	3,050
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	4,000	685
0100	56105	SERVICES - REPAIR CONTRACTS	3,371	720	2,600	1,995
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,532	2,517	817
		FOR CONTRACTUAL SERVICES	21,374	14,059	9,117	6,547
0200	54205	TRAVEL EXPENSE	8,000	0	6,500	2,974
0200	54215	CAR FARE	2,000	0	2,500	410
		FOR TRANSPORTATION	10,000	0	9,000	3,384
0300	53305	COMMODITIES - TEXTBOOKS	4,000	0	2,400	1,616
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	7,500	30,100	17,681	8,716
		FOR COMMODITIES/MATERIALS	19,112	35,733	20,081	10,332
0400	55005	PROPERTY - EQUIPMENT	11,883	525	10,155	856
		FOR EQUIPMENT	11,883	525	10,155	856
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,728	12,289	15,434	10,112
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	80,536	57,760	58,829	10,405
9000	57135	PENSIONS - EMPLOYEE, TEACHER	43,527	40,497	40,866	31,653
9000	57205	PENSIONS - EMPLOYEE, ESP	3,854	3,828	3,734	3,539
9000	57210	PENSIONS - ESP EMPLOYER	5,851	5,810	5,668	5,463
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	49,392	46,421	36,841
9000	57405	MEDICARE	9,816	9,181	6,992	4,721
9000	57505	UNEMPLOYMENT COMPENSATION	2,912	2,532	2,517	1,879
9000	57605	WORKERS COMPENSATION	8,800	6,016	5,979	5,643
		FOR SPEC.PURPOSE-GENL.BENEFITS	226,982	187,305	186,440	110,256
UNIT	TOTAL		985,443	889,382	893,420	653,817

UNIT 05091 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 9

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	107,360	1.200	101,056
00000049	REGULAR TEACHER	1.200	105,677	1.200	99,009
SUB TOTAL		2.400	213,037	2.400	200,065
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00010010	OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	88,619	1.200	77,363
SUB TOTAL		1.200	88,619	1.200	77,363
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	55,064	1.000	54,686
SUB TOTAL		1.000	55,064	1.000	54,686
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	105,557	1.000	101,497
SUB TOTAL		1.000	105,557	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	70,609	1.000	66,612
SUB TOTAL		1.000	70,609	1.000	66,612
SALARY TOTAL		7.600	676,886	7.600	633,223

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	650,301	690,922	655,716	505,343
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,508	21,418	20,597	26,622
0000	51300	REGULAR POSITION POINTER	0	0	139,350	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,298	0
0000	51330	BENEFITS POINTER	0	0	61,388	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	185,221	277,543	189,061	133,213
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	22,018	19,376
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,851	3,053	2,043	2,202
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	876,001	1,011,656	1,086,875	686,756
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	14,372	5,265	10,000	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,300	0	2,476	1,065
0100	54520	SERVICES - PRINTING	1,000	0	243	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,875	3,301	1,047
		FOR CONTRACTUAL SERVICES	24,974	15,402	16,020	2,112
0200	54205	TRAVEL EXPENSE	5,000	0	8,105	2,279
0200	54215	CAR FARE	4,400	0	3,147	758
		FOR TRANSPORTATION	9,400	0	11,252	3,037
0300	53305	COMMODITIES - TEXTBOOKS	1,100	0	9,381	8,829
0300	53306	COMMODITIES: SOFTWARE	8,112	5,633	635	0
0300	53405	COMMODITIES - SUPPLIES	10,600	30,100	12,536	14,883
		FOR COMMODITIES/MATERIALS	19,812	35,733	22,552	23,712
0400	55005	PROPERTY - EQUIPMENT	5,683	525	6,690	16,838
		FOR EQUIPMENT	5,683	525	6,690	16,838

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,408	20,398	21,677	12,140
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	74,846	63,260	60,549	11,526
9000	57135	PENSIONS - EMPLOYEE, TEACHER	45,521	48,368	46,996	35,820
9000	57205	PENSIONS - EMPLOYEE, ESP	12,965	19,427	13,234	9,325
9000	57210	PENSIONS - ESP EMPLOYER	11,709	21,825	12,086	8,699
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,971	7,664	5,950	5,697
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	84,672	66,228	48,574
9000	57405	MEDICARE	12,390	14,314	10,517	8,094
9000	57415	FICA	1,170	1,161	1,161	36
9000	57505	UNEMPLOYMENT COMPENSATION	3,592	3,875	3,301	2,408
9000	57605	WORKERS COMPENSATION	10,862	9,197	7,839	7,231
		FOR SPEC.PURPOSE-GENL.BENEFITS	278,380	294,161	249,538	149,550
UNIT	TOTAL		1,214,250	1,357,477	1,392,927	882,005

UNIT 05101 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 10

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	108,348	1.200	99,703
00000049	REGULAR TEACHER	1.200	103,433	1.200	103,103
SUB TOTAL		2.400	211,781	2.400	202,806
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	90,276	2.200	166,927
00500066	CHINESE PROGRAM TEAM LEADER	0.000	0	1.000	100,000
SUB TOTAL		1.200	90,276	3.200	266,927
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	109,996	1.200	96,189
SUB TOTAL		1.200	109,996	1.200	96,189
232105	REGION OFFICE-SUPPORT				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,605
00500164	EXECUTIVE ASSISTANT	1.000	53,040	1.000	51,000
00500543	TELEPHONE OPERATOR	1.000	25,712	0.000	0
SUB TOTAL		2.000	78,752	2.000	75,605
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	94,248	1.000	92,000
SUB TOTAL		1.000	94,248	1.000	92,000
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	75,019	1.000	72,134
SUB TOTAL		1.000	75,019	1.000	72,134
SALARY TOTAL		10.800	835,522	12.800	968,465

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	704,608	615,204	565,520	595,558
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,139	19,070	17,160	31,401
0000	51300	REGULAR POSITION POINTER	0	0	56,126	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,093	0
0000	51330	BENEFITS POINTER	0	0	25,660	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	98,659	101,685	96,183	95,888
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	23,813	21,245
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	986	1,119	1,045	1,585
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	844,512	755,798	780,414	745,677
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	16,372	5,265	4,425	13,919
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	0	8,009	3,255
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,867	2,594	1,138
		FOR CONTRACTUAL SERVICES	25,674	14,394	15,028	18,312
0200	54205	TRAVEL EXPENSE	3,000	0	15,668	7,830
0200	54220	AUTO REIMBURSEMENT	3,500	0	0	2,461
		FOR TRANSPORTATION	6,500	0	15,668	10,291
0300	53305	COMMODITIES - TEXTBOOKS	700	0	700	883
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	8,600	30,100	10,460	24,332
0300	53510	COMMODITIES - POSTAGE	300	0	300	300
		FOR COMMODITIES/MATERIALS	17,212	35,733	11,460	25,515
0400	55005	PROPERTY - EQUIPMENT	10,483	525	7,594	9,279
		FOR EQUIPMENT	10,483	525	7,594	9,279

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,355	12,289	13,402	10,311
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	78,137	62,200	57,826	14,264
9000	57135	PENSIONS - EMPLOYEE, TEACHER	49,322	43,064	40,491	40,909
9000	57205	PENSIONS - EMPLOYEE, ESP	6,906	7,117	6,712	6,709
9000	57210	PENSIONS - ESP EMPLOYER	10,483	10,804	10,188	10,357
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	63,504	54,073	49,545
9000	57405	MEDICARE	11,922	10,664	5,781	7,099
9000	57415	FICA	1,170	1,161	1,161	41
9000	57505	UNEMPLOYMENT COMPENSATION	3,454	2,867	2,594	2,608
9000	57605	WORKERS COMPENSATION	10,441	6,810	6,161	7,842
		FOR SPEC.PURPOSE-GENL.BENEFITS	274,136	220,480	198,389	149,685
UNIT	TOTAL		1,178,517	1,026,930	1,028,553	958,759

UNIT 05111 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 11

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	85,690	1.200	99,009
00000049	REGULAR TEACHER	1.200	109,996	1.200	99,009
SUB TOTAL		2.400	195,686	2.400	198,018
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	106,638	0.000	0
SUB TOTAL		1.200	106,638	0.000	0
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	99,198	1.200	96,189
SUB TOTAL		1.200	99,198	1.200	96,189
232105	REGION OFFICE-SUPPORT				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500164	EXECUTIVE ASSISTANT	1.000	41,496	1.000	47,275
00500543	TELEPHONE OPERATOR	1.000	25,713	0.000	0
SUB TOTAL		2.000	67,209	2.000	71,881
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	97,086	1.000	101,497
SUB TOTAL		1.000	97,086	1.000	101,497
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	62,000	1.000	86,500
SUB TOTAL		1.000	62,000	1.000	86,500
SALARY TOTAL		10.800	803,267	9.600	716,889

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	736,615	694,193	709,612	652,770
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	22,097	21,520	21,484	34,395
0000	51300	REGULAR POSITION POINTER	0	0	-16,142	0
0000	51330	BENEFITS POINTER	0	0	4,921	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,873	54,685	57,176	54,690
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	569	602	619	904
		FOR PERSONAL SERVICES	816,154	771,000	777,670	742,759
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	3,000	8,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	3,090	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,997	2,997	1,161
		FOR CONTRACTUAL SERVICES	16,674	14,524	9,087	9,161
0300	53305	COMMODITIES - TEXTBOOKS	15,000	0	10,837	7,699
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	10,100	30,100	14,096	12,954
		FOR COMMODITIES/MATERIALS	32,712	35,733	24,933	20,653
0400	55005	PROPERTY - EQUIPMENT	10,483	525	15,887	2,631
		FOR EQUIPMENT	10,483	525	15,887	2,631
9000	57105	PENSIONS - EMPLOYER, TEACHER	28,734	21,848	26,328	16,869
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	84,828	62,206	64,049	14,393
9000	57135	PENSIONS - EMPLOYEE, TEACHER	51,563	48,596	49,698	45,783
9000	57205	PENSIONS - EMPLOYEE, ESP	3,981	3,828	4,002	3,828
9000	57210	PENSIONS - ESP EMPLOYER	6,043	5,810	6,097	5,910
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	56,448	48,559	40,580
9000	57405	MEDICARE	11,507	10,859	7,311	5,285
9000	57505	UNEMPLOYMENT COMPENSATION	3,413	2,997	2,997	2,669
9000	57605	WORKERS COMPENSATION	10,314	7,112	7,118	8,016
		FOR SPEC.PURPOSE-GENL.BENEFITS	256,341	219,704	216,159	143,333
UNIT	TOTAL		1,132,364	1,041,486	1,043,736	918,537

UNIT 05121 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 12

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	103,516	1.200	96,962
00000049	REGULAR TEACHER	1.200	109,996	1.200	103,103
SUB TOTAL		2.400	213,512	2.400	200,065
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	102,700	1.200	96,189
SUB TOTAL		1.200	102,700	1.200	96,189
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,080	1.000	133,000
SUB TOTAL		1.000	144,080	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	99,141	1.200	96,189
SUB TOTAL		1.200	99,141	1.200	96,189
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,873	1.000	54,685
SUB TOTAL		1.000	56,873	1.000	54,685
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	90,147	1.000	84,250
SUB TOTAL		1.000	90,147	1.000	84,250
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	87,035	1.000	84,500
SUB TOTAL		1.000	87,035	1.000	84,500
SALARY TOTAL		8.800	793,488	8.800	748,878

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	687,093	653,498	756,742	546,014
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,612	20,257	22,737	28,793
0000	51300	REGULAR POSITION POINTER	0	0	11,417	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,457	0
0000	51330	BENEFITS POINTER	0	0	36,250	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	40,500	51,599	49,101	44,850
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	405	568	535	741
		FOR PERSONAL SERVICES	748,610	725,922	871,325	620,398
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	3,675	8,970
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	300	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	3,509	1,148
0100	54510	SERVICES - EQUIPMENT RENTAL	6,300	0	581	0
0100	56105	SERVICES - REPAIR CONTRACTS	4,171	720	2,590	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,820	3,128	975
		FOR CONTRACTUAL SERVICES	31,474	14,347	13,783	11,093
0200	54205	TRAVEL EXPENSE	2,500	0	5,062	1,196
0200	54215	CAR FARE	2,000	0	2,419	638
		FOR TRANSPORTATION	4,500	0	7,481	1,834
0300	53305	COMMODITIES - TEXTBOOKS	8,000	0	5,564	4,176
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	6,100	30,100	11,213	6,993
0300	53510	COMMODITIES - POSTAGE	200	0	200	41
		FOR COMMODITIES/MATERIALS	21,912	35,733	16,977	11,210
0400	55005	PROPERTY - EQUIPMENT	1,983	525	0	4,498
		FOR EQUIPMENT	1,983	525	0	4,498
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,708	10,789	27,509	8,743
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	92,835	68,337	63,748	13,817
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,096	45,744	51,467	38,716
9000	57205	PENSIONS - EMPLOYEE, ESP	2,835	3,612	3,437	3,140
9000	57210	PENSIONS - ESP EMPLOYER	4,303	5,482	5,217	4,847
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	63,952	56,448	52,709	41,080
9000	57405	MEDICARE	10,550	10,223	8,981	4,998
9000	57505	UNEMPLOYMENT COMPENSATION	3,128	2,820	3,128	2,228
9000	57605	WORKERS COMPENSATION	9,457	6,697	7,430	6,706
		FOR SPEC.PURPOSE-GENL.BENEFITS	248,864	210,152	223,626	124,275

UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL		1,057,343	986,679	1,133,192	773,308
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UNIT 05131 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 13

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	112,156	1.200	105,149
00000049	REGULAR TEACHER	1.200	101,240	1.200	103,103
SUB TOTAL		2.400	213,396	2.400	208,252
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	103,337	1.200	88,779
SUB TOTAL		1.200	103,337	1.200	88,779
221234	PROFESSIONAL DEVELOP/CURRICULUM DEVELP				
00977000	SPECIALIST, A00	1.000	63,100	1.000	63,100
SUB TOTAL		1.000	63,100	1.000	63,100
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	40,500	1.000	51,599
SUB TOTAL		1.000	40,500	1.000	51,599
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	92,000	1.000	89,107
SUB TOTAL		1.000	92,000	1.000	89,107
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	71,260	1.000	71,260
SUB TOTAL		1.000	71,260	1.000	71,260
SALARY TOTAL		8.600	727,593	8.600	705,097

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	864,164	681,991	553,206	603,713
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,925	21,142	16,794	31,799
0000	51300	REGULAR POSITION POINTER	0	0	138,429	0
0000	51330	BENEFITS POINTER	0	0	71,073	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	132,208	126,000	132,671	122,835
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,322	1,385	1,430	2,030
		FOR PERSONAL SERVICES	1,023,619	830,518	913,603	760,377
0100	54105	SERVICES - CONTRACTUAL	6,812	0	58,715	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	32,263	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	4,470	297
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,232	2,687	1,189
		FOR CONTRACTUAL SERVICES	23,486	14,759	98,135	1,486
0200	54205	TRAVEL EXPENSE	2,718	0	28,871	681
		FOR TRANSPORTATION	2,718	0	28,871	681
0300	53305	COMMODITIES - TEXTBOOKS	9,200	0	90,616	1,197
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	12,100	30,100	70,821	15,969
		FOR COMMODITIES/MATERIALS	28,912	35,733	161,437	17,166
0400	55005	PROPERTY - EQUIPMENT	5,253	525	25,517	2,621
		FOR EQUIPMENT	5,253	525	25,517	2,621
9000	57105	PENSIONS - EMPLOYER, TEACHER	63,187	33,926	18,513	24,257
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	68,653	48,649	52,436	11,122
9000	57135	PENSIONS - EMPLOYEE, TEACHER	60,489	47,739	38,446	43,094
9000	57205	PENSIONS - EMPLOYEE, ESP	9,254	8,820	9,287	8,049
9000	57210	PENSIONS - ESP EMPLOYER	5,128	4,728	5,133	4,295
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,919	8,659	6,632	8,130
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	70,560	40,453	41,396
9000	57405	MEDICARE	14,449	11,715	10,978	10,320
9000	57505	UNEMPLOYMENT COMPENSATION	4,285	3,232	2,687	2,742
9000	57605	WORKERS COMPENSATION	12,952	7,676	6,382	8,224
		FOR SPEC.PURPOSE-GENL.BENEFITS	319,262	245,704	190,947	161,629
UNIT	TOTAL		1,403,250	1,127,239	1,418,510	943,960

UNIT 05141 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 14

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	107,837	1.200	101,056
00000049	REGULAR TEACHER	1.200	95,735	1.200	87,530
SUB TOTAL		2.400	203,572	2.400	188,586
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	92,513	1.200	80,205
SUB TOTAL		1.200	92,513	1.200	80,205
221311	INSTRUC TRAINING AND SUPPORT				
00000049	REGULAR TEACHER	5.000	329,319	3.000	188,200
SUB TOTAL		5.000	329,319	3.000	188,200
232105	REGION OFFICE-SUPPORT				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	44,500
00500164	EXECUTIVE ASSISTANT	1.000	48,263	0.000	0
SUB TOTAL		1.000	48,263	1.000	44,500
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	94,760	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	92,000
SUB TOTAL		1.000	94,760	1.000	92,000
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	83,945	1.000	81,500
SUB TOTAL		1.000	83,945	1.000	81,500
SALARY TOTAL		12.600	996,372	10.600	807,991

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	549,123	530,888	522,728	524,015
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,474	16,458	15,825	27,565
0000	51300	REGULAR POSITION POINTER	0	0	12,844	0
0000	51330	BENEFITS POINTER	0	0	13,688	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	117,319	111,615	118,086	90,706
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,173	1,228	1,271	1,499
		FOR PERSONAL SERVICES	684,089	660,189	684,442	643,785
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	18,372	5,265	5,000	23,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	1,605	3,936
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,569	2,504	1,005
		FOR CONTRACTUAL SERVICES	24,674	14,096	9,109	27,941
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	16,500	16,169
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	12,100	30,100	23,584	18,282
		FOR COMMODITIES/MATERIALS	24,712	35,733	40,084	34,451
0400	55005	PROPERTY - EQUIPMENT	10,483	525	5,000	8,067
		FOR EQUIPMENT	10,483	525	5,000	8,067
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,577	12,289	14,714	10,509
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	69,354	51,991	50,422	11,838
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,438	37,163	36,556	35,323
9000	57205	PENSIONS - EMPLOYEE, ESP	8,212	7,813	8,259	6,349
9000	57210	PENSIONS - ESP EMPLOYER	5,482	5,272	5,512	5,164
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,983	6,587	5,251	4,638
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	49,392	41,161	38,530
9000	57405	MEDICARE	9,665	9,315	6,489	4,142
9000	57505	UNEMPLOYMENT COMPENSATION	2,867	2,569	2,504	2,317
9000	57605	WORKERS COMPENSATION	8,663	6,103	5,948	6,952
		FOR SPEC.PURPOSE-GENL.BENEFITS	221,199	188,494	176,816	125,762
UNIT	TOTAL		965,157	899,037	915,451	840,006

UNIT 05151 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 15

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	102,027	1.200	101,056
00000049	REGULAR TEACHER	1.200	107,837	1.200	101,056
SUB TOTAL		2.400	209,864	2.400	202,112
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	90,717	1.200	94,279
SUB TOTAL		1.200	90,717	1.200	94,279
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	51,599	1.000	49,615
SUB TOTAL		1.000	51,599	1.000	49,615
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,542	1.000	101,497
SUB TOTAL		1.000	104,542	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	65,720	1.000	62,000
SUB TOTAL		1.000	65,720	1.000	62,000
SALARY TOTAL		7.600	666,442	7.600	642,503

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	551,143	490,496	521,731	451,734
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,535	15,206	15,819	23,759
0000	51300	REGULAR POSITION POINTER	0	0	-28,249	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,028	0
0000	51330	BENEFITS POINTER	0	0	3,377	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	177,051	168,495	177,040	152,516
0000	52140	CAREER SERVICE SALARIES - OTHER	18,870	18,720	18,720	9,224
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,770	1,854	1,906	2,521
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	765,619	694,771	709,316	639,754
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	40,481	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,641	5,551	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	1,719	2,808
0100	54510	SERVICES - EQUIPMENT RENTAL	3,250	0	3,249	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,635	2,734	989
		FOR CONTRACTUAL SERVICES	21,934	14,171	48,183	3,797
0200	54205	TRAVEL EXPENSE	3,000	0	6,137	3,323
0200	54215	CAR FARE	1,000	0	1,736	1,167
		FOR TRANSPORTATION	4,000	0	7,873	4,490
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	19,600	30,100	20,784	15,666
		FOR COMMODITIES/MATERIALS	27,212	35,733	20,784	15,666
0400	55005	PROPERTY - EQUIPMENT	10,483	525	3,333	10,708
		FOR EQUIPMENT	10,483	525	3,333	10,708

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,446	11,362	14,849	8,799
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	70,853	48,027	52,286	11,068
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,580	34,335	36,727	32,374
9000	57205	PENSIONS - EMPLOYEE, ESP	12,393	11,794	12,388	10,676
9000	57210	PENSIONS - ESP EMPLOYER	11,829	11,315	11,779	11,396
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,983	6,587	5,251	5,086
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	63,504	62,448	52,923
9000	57405	MEDICARE	10,834	9,827	9,062	8,426
9000	57415	FICA	1,170	1,161	1,161	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,133	2,635	2,734	2,276
9000	57605	WORKERS COMPENSATION	9,464	6,261	6,494	6,833
		FOR SPEC.PURPOSE-GENL.BENEFITS	251,631	206,808	215,179	149,857
UNIT	TOTAL		1,080,879	952,008	1,004,668	824,272

UNIT 05161 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 16

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	108,572	1.200	97,928
00000049	REGULAR TEACHER	1.200	103,788	1.200	95,474
SUB TOTAL		2.400	212,360	2.400	193,402
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	97,832	1.200	70,254
SUB TOTAL		1.200	97,832	1.200	70,254
232105	REGION OFFICE-SUPPORT				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,606
00500164	EXECUTIVE ASSISTANT	1.000	54,168	1.000	52,085
00500543	TELEPHONE OPERATOR	1.000	25,713	0.000	0
SUB TOTAL		2.000	79,881	2.000	76,691
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	96,951	1.000	93,840
SUB TOTAL		1.000	96,951	1.000	93,840
254608	SCHOOL SECURITY PERSONNEL				
00004265	WATCHMAN	1.000	31,450	1.000	29,804
SUB TOTAL		1.000	31,450	1.000	29,804
266202	NCLB ACCOUNTABILITY				
00020040	PROFESSIONAL IV	1.000	65,720	1.000	62,000
SUB TOTAL		1.000	65,720	1.000	62,000
SALARY TOTAL		9.600	728,194	9.600	658,991

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	618,363	571,585	589,974	535,669
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,551	17,718	17,885	28,255
0000	51300	REGULAR POSITION POINTER	0	0	-8,946	0
0000	51320	BUCKET POSITION POINTER	0	0	-171	0
0000	51330	BENEFITS POINTER	0	0	21,754	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,168	52,085	52,476	52,316
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	542	573	566	862
		FOR PERSONAL SERVICES	691,624	641,961	673,538	617,102
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,651	5,561	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,494	2,514	968
		FOR CONTRACTUAL SERVICES	16,694	14,040	2,514	968
0200	54205	TRAVEL EXPENSE	7,500	0	5,440	3,418
		FOR TRANSPORTATION	7,500	0	5,440	3,418
0300	53305	COMMODITIES - TEXTBOOKS	10,000	0	5,706	15,061
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	10,100	30,100	14,923	15,924
		FOR COMMODITIES/MATERIALS	27,712	35,733	20,629	30,985
0400	55005	PROPERTY - EQUIPMENT	15,483	525	5,920	4,589
		FOR EQUIPMENT	15,483	525	5,920	4,589
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,541	11,362	15,851	9,349
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	81,241	57,846	60,858	13,432
9000	57135	PENSIONS - EMPLOYEE, TEACHER	43,286	40,012	41,457	38,343
9000	57205	PENSIONS - EMPLOYEE, ESP	3,792	3,646	3,812	3,562
9000	57210	PENSIONS - ESP EMPLOYER	5,755	5,534	5,786	5,499
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	49,392	34,875	31,525
9000	57405	MEDICARE	9,751	9,043	6,730	5,481
9000	57505	UNEMPLOYMENT COMPENSATION	2,893	2,494	2,514	2,218
9000	57605	WORKERS COMPENSATION	8,743	5,925	5,970	6,670
		FOR SPEC.PURPOSE-GENL.BENEFITS	209,972	185,254	177,853	116,079
UNIT	TOTAL		968,985	877,513	885,894	773,141

UNIT 05171 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 17

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	103,516	1.200	96,962
00000049	REGULAR TEACHER	1.200	103,788	1.200	95,729
SUB TOTAL		2.400	207,304	2.400	192,691
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	97,595	1.200	83,929
SUB TOTAL		1.200	97,595	1.200	83,929
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	54,168	1.000	52,085
SUB TOTAL		1.000	54,168	1.000	52,085
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	97,593	1.000	93,840
SUB TOTAL		1.000	97,593	1.000	93,840
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	71,871	1.000	68,125
SUB TOTAL		1.000	71,871	1.000	68,125
SALARY TOTAL		7.600	672,531	7.600	623,670

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	724,755	695,122	674,495	644,161
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	21,744	21,549	20,580	33,970
0000	51300	REGULAR POSITION POINTER	0	0	22,415	0
0000	51330	BENEFITS POINTER	0	0	17,987	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	56,335	47,275	51,939	47,281
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	563	520	561	782
		FOR PERSONAL SERVICES	803,397	764,466	787,977	726,194
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	15,372	5,265	63,350	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,641	5,551	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	3,871	720	2,549	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,969	2,860	1,138
		FOR CONTRACTUAL SERVICES	24,884	14,505	68,759	1,138
0200	54205	TRAVEL EXPENSE	5,000	0	5,937	1,546
0200	54215	CAR FARE	4,000	0	2,644	2,470
		FOR TRANSPORTATION	9,000	0	8,581	4,016
0300	53305	COMMODITIES - TEXTBOOKS	5,000	0	14,896	898
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	15,100	30,100	40,526	13,425
0300	53510	COMMODITIES - POSTAGE	150	0	0	0
		FOR COMMODITIES/MATERIALS	27,862	35,733	55,422	14,323
0400	55005	PROPERTY - EQUIPMENT	4,383	525	3,662	12,758
		FOR EQUIPMENT	4,383	525	3,662	12,758
9000	57105	PENSIONS - EMPLOYER, TEACHER	30,730	23,704	24,727	19,590
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	80,887	60,461	58,976	13,743
9000	57135	PENSIONS - EMPLOYEE, TEACHER	50,733	48,660	46,335	46,039
9000	57205	PENSIONS - EMPLOYEE, ESP	3,943	3,309	3,636	3,310
9000	57210	PENSIONS - ESP EMPLOYER	5,986	5,023	5,518	5,109
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	47,964	56,448	40,208	36,058
9000	57405	MEDICARE	11,327	10,765	7,223	6,216
9000	57505	UNEMPLOYMENT COMPENSATION	3,359	2,969	2,860	2,609
9000	57605	WORKERS COMPENSATION	10,152	7,052	6,792	7,844
		FOR SPEC.PURPOSE-GENL.BENEFITS	245,081	218,391	196,275	140,518
UNIT	TOTAL		1,114,607	1,033,620	1,120,676	898,947

UNIT 05181 - AREA ELEMENTARY INSTRUCTIONAL OFFICE 18

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111045	READING - ELEMENTARY SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	102,270	1.200	93,706
00000049	REGULAR TEACHER	1.200	91,172	1.200	93,706
SUB TOTAL		2.400	193,442	2.400	187,412
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	1.200	100,686	1.200	94,279
SUB TOTAL		1.200	100,686	1.200	94,279
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	92,812	1.200	94,070
SUB TOTAL		1.200	92,812	1.200	94,070
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,335	1.000	47,275
SUB TOTAL		1.000	56,335	1.000	47,275
232106	REGION OFFICE-ADMIN				
00010035	PROFESSIONAL V	1.000	105,557	0.000	0
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	101,497
SUB TOTAL		1.000	105,557	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00010040	PROFESSIONAL IV	1.000	88,258	1.000	84,864
SUB TOTAL		1.000	88,258	1.000	84,864
SALARY TOTAL		8.800	781,090	8.800	742,397

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	316,479	690,627	470,746	585,101
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,494	21,409	14,294	30,835
0000	51300	REGULAR POSITION POINTER	0	0	166,677	0
0000	51330	BENEFITS POINTER	0	0	60,206	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	159,085	52,085	112,832	52,059
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,591	573	1,241	861
		FOR PERSONAL SERVICES	486,649	764,694	825,996	668,856
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	500	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	3,500	3,500
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,970	2,296	1,046
		FOR CONTRACTUAL SERVICES	16,674	14,497	6,296	4,546
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	0	5,232	12,245
		FOR COMMODITIES/MATERIALS	42,612	5,633	5,232	12,245
0400	55005	PROPERTY - EQUIPMENT	483	525	17,936	4,596
		FOR EQUIPMENT	483	525	17,936	4,596
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	22,898	12,718	18,393
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,371	60,724	44,759	11,791
9000	57135	PENSIONS - EMPLOYEE, TEACHER	22,154	48,347	32,213	40,614
9000	57205	PENSIONS - EMPLOYEE, ESP	11,136	3,646	7,898	3,644
9000	57210	PENSIONS - ESP EMPLOYER	16,903	5,534	11,988	5,626
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	56,448	40,118	45,423
9000	57405	MEDICARE	6,895	10,770	6,861	5,677
9000	57505	UNEMPLOYMENT COMPENSATION	2,044	2,970	2,296	2,404
9000	57605	WORKERS COMPENSATION	6,182	7,055	5,452	7,221
		FOR SPEC.PURPOSE-GENL.BENEFITS	154,655	218,392	164,303	140,793
UNIT	TOTAL		701,073	1,003,741	1,019,763	831,036

UNIT 05191 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 19

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	103,103
SUB TOTAL		0.000	0	1.200	103,103
221001	SCH INSTR SUPP SVCS				
00000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	1.200	87,619
SUB TOTAL		0.000	0	1.200	87,619
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.000	86,799	2.400	183,808
SUB TOTAL		1.000	86,799	2.400	183,808
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	52,085	1.000	52,085
SUB TOTAL		1.000	52,085	1.000	52,085
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	0.000	0	1.000	101,497
00500859	MANAGEMENT SUPPORT DIRECTOR	1.000	107,000	0.000	0
SUB TOTAL		1.000	107,000	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00600332	PROGRAM MANAGER - TCH	1.000	85,680	1.000	81,600
SUB TOTAL		1.000	85,680	1.000	81,600
SALARY TOTAL		5.000	475,564	8.800	742,712

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	248,542	589,838	457,024	535,330
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,456	18,286	14,721	28,232
0000	51300	REGULAR POSITION POINTER	0	0	69,166	0
0000	51330	BENEFITS POINTER	0	0	31,198	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	129,650	49,615	115,066	49,614
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,296	546	1,255	820
		FOR PERSONAL SERVICES	386,944	658,285	688,430	613,996
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	1,200
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,641	5,551	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	2,639	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,557	2,244	963
		FOR CONTRACTUAL SERVICES	16,684	14,093	4,883	2,163
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	0	8,471	13,267
		FOR COMMODITIES/MATERIALS	42,612	5,633	8,471	13,267
0400	55005	PROPERTY - EQUIPMENT	483	525	4,239	3,311
		FOR EQUIPMENT	483	525	4,239	3,311
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,577	12,289	13,647	9,309
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	59,129	42,301	13,403
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,398	41,289	34,522	38,250
9000	57205	PENSIONS - EMPLOYEE, ESP	9,075	3,473	8,054	3,473
9000	57210	PENSIONS - ESP EMPLOYER	5,509	5,272	5,517	5,361
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,267	0	6,709	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	49,392	34,344	34,361
9000	57405	MEDICARE	5,484	9,272	8,199	6,408
9000	57505	UNEMPLOYMENT COMPENSATION	1,627	2,557	2,244	2,207
9000	57605	WORKERS COMPENSATION	4,916	6,072	5,330	6,636
		FOR SPEC.PURPOSE-GENL.BENEFITS	114,299	188,745	160,867	119,408
UNIT	TOTAL		561,022	867,281	866,890	752,145

UNIT 05211 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 21

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	101,056
SUB TOTAL		0.000	0	1.200	101,056
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	2.400	172,685
SUB TOTAL		0.000	0	2.400	172,685
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	51,847	1.000	49,615
SUB TOTAL		1.000	51,847	1.000	49,615
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,542	1.000	101,497
SUB TOTAL		1.000	104,542	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00500380	SENIOR ANALYST - ESP	1.000	77,803	0.000	0
00600380	SENIOR ANALYST - TCH	0.000	0	1.000	81,600
SUB TOTAL		1.000	77,803	1.000	81,600
SALARY TOTAL		4.000	378,192	7.600	639,453

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	94,279	39,081	92,774
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,923	1,212	4,933
0000	51300	REGULAR POSITION POINTER	0	0	55,198	0
0000	51330	BENEFITS POINTER	0	0	18,636	0
		FOR PERSONAL SERVICES	0	97,202	114,127	97,707
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	377	156	159
		FOR CONTRACTUAL SERVICES	0	11,904	156	159
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,415	4,732	8,720
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,600	2,739	6,153
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,056	2,442	7,097
9000	57405	MEDICARE	0	1,367	567	1,143
9000	57505	UNEMPLOYMENT COMPENSATION	0	377	156	350
9000	57605	WORKERS COMPENSATION	0	896	371	1,069
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	27,711	11,007	24,532
UNIT	TOTAL		0	142,975	125,290	122,398

UNIT 05221 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 22

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221001	SCH INSTR SUPP SVCS				
0000052	BILINGUAL AREA INSTRUCT COORD	0.000	0	1.200	94,279
SUB TOTAL		0.000	0	1.200	94,279
SALARY TOTAL		0.000	0	1.200	94,279

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	248,542	488,177	309,902	527,307
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,456	15,132	9,358	27,782
0000	51300	REGULAR POSITION POINTER	0	0	171,512	0
0000	51330	BENEFITS POINTER	0	0	70,076	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	140,374	133,685	141,773	136,575
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,403	1,471	1,540	2,258
		FOR PERSONAL SERVICES	397,775	638,465	704,161	693,922
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	715	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,488	1,767	1,088
		FOR CONTRACTUAL SERVICES	16,674	14,015	2,482	1,088
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	0	16,170	22,360
		FOR COMMODITIES/MATERIALS	42,612	5,633	16,170	22,360
0400	55005	PROPERTY - EQUIPMENT	483	525	4,159	7,094
		FOR EQUIPMENT	483	525	4,159	7,094
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,577	12,289	12,186	14,943
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	22,464	46,821	24,471	11,086
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,398	34,174	21,668	36,543
9000	57205	PENSIONS - EMPLOYEE, ESP	9,826	9,358	9,924	9,538
9000	57210	PENSIONS - ESP EMPLOYER	5,985	5,534	6,089	5,907
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	8,930	8,670	6,640	8,818
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	49,392	27,841	40,527
9000	57405	MEDICARE	5,640	9,017	5,497	7,091
9000	57505	UNEMPLOYMENT COMPENSATION	1,672	2,488	1,767	2,504
9000	57605	WORKERS COMPENSATION	5,056	5,906	4,198	7,518
		FOR SPEC.PURPOSE-GENL.BENEFITS	116,530	183,649	120,281	144,475
UNIT	TOTAL		574,074	842,287	847,253	868,939

UNIT 05231 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 23

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00600573	SCHOOL IMPROVEMENT COORDINATOR	0.000	0	1.000	91,923
SUB TOTAL		0.000	0	1.000	91,923
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	133,000
SUB TOTAL		1.000	144,000	1.000	133,000
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	2.400	161,757
SUB TOTAL		0.000	0	2.400	161,757
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	56,326	1.000	52,085
SUB TOTAL		1.000	56,326	1.000	52,085
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	104,542	1.000	101,497
SUB TOTAL		1.000	104,542	1.000	101,497
266202	NCLB ACCOUNTABILITY				
00500380	SENIOR ANALYST - ESP	0.000	0	1.000	81,600
00500573	SCHOOL IMPROVEMENT COORDINATOR	1.000	84,048	0.000	0
SUB TOTAL		1.000	84,048	1.000	81,600
SALARY TOTAL		4.000	388,916	7.400	621,862

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	333,882	575,274	489,666	541,889
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,016	17,833	15,526	28,627
0000	51300	REGULAR POSITION POINTER	0	0	59,971	0
0000	51330	BENEFITS POINTER	0	0	14,747	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	51,847	49,615	51,934	49,607
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	518	546	561	820
		FOR PERSONAL SERVICES	396,263	643,268	632,405	620,943
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,631	5,542	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	408
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,498	2,207	980
		FOR CONTRACTUAL SERVICES	16,674	14,025	2,207	1,388
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	0	8,667	16,443
		FOR COMMODITIES/MATERIALS	42,612	5,633	8,667	16,443
0400	55005	PROPERTY - EQUIPMENT	483	525	14,743	19,646
		FOR EQUIPMENT	483	525	14,743	19,646
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,268	11,817	10,605	9,723
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	36,100	57,837	55,355	13,336
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,372	40,269	35,030	38,327
9000	57205	PENSIONS - EMPLOYEE, ESP	3,629	3,473	3,635	3,472
9000	57210	PENSIONS - ESP EMPLOYER	5,509	5,272	5,518	5,361
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	49,392	40,657	42,081
9000	57405	MEDICARE	5,593	9,061	6,831	8,447
9000	57505	UNEMPLOYMENT COMPENSATION	1,659	2,498	2,207	2,232
9000	57605	WORKERS COMPENSATION	5,014	5,934	5,243	6,728
		FOR SPEC.PURPOSE-GENL.BENEFITS	128,120	185,553	165,081	129,707
UNIT	TOTAL		584,152	849,004	823,103	788,127

UNIT 05241 - AREA HIGH SCHOOL EDUCATION OFFICE 24

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	1.200	94,930
SUB TOTAL		0.000	0	1.200	94,930
221080	AIO - IMPROVEMENT OF INSTRUCTION				
00500017	AREA INSTRUCTION OFFICER	1.000	144,000	1.000	129,077
SUB TOTAL		1.000	144,000	1.000	129,077
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	0.000	0	2.400	168,810
SUB TOTAL		0.000	0	2.400	168,810
232105	REGION OFFICE-SUPPORT				
00500164	EXECUTIVE ASSISTANT	1.000	51,847	1.000	49,615
SUB TOTAL		1.000	51,847	1.000	49,615
232106	REGION OFFICE-ADMIN				
00600332	PROGRAM MANAGER - TCH	1.000	102,473	1.000	97,593
SUB TOTAL		1.000	102,473	1.000	97,593
266202	NCLB ACCOUNTABILITY				
00600380	SENIOR ANALYST - TCH	1.000	87,409	1.000	84,864
SUB TOTAL		1.000	87,409	1.000	84,864
SALARY TOTAL		4.000	385,729	7.600	624,889

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,343,326	1,502,178	1,310,008	428,552
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	40,301	46,571	39,895	22,636
0000	51300	REGULAR POSITION POINTER	0	0	151,518	0
0000	51320	BUCKET POSITION POINTER	0	0	-23,701	0
0000	51330	BENEFITS POINTER	0	0	69,205	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,520,380	1,532,559	1,459,532	302,318
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	0	245,971	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	15,204	16,855	18,994	4,997
		FOR PERSONAL SERVICES	2,969,211	3,098,163	3,271,422	758,503
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	140,372	184,265	71,415	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	5,398	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	1,000	2,000	1,211
0100	54520	SERVICES - PRINTING	60,000	50,000	335,975	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,171	2,220	2,300	424
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	12,136	10,907	1,199
		FOR CONTRACTUAL SERVICES	206,863	255,019	422,597	2,834
0200	54205	TRAVEL EXPENSE	1,000	1,000	2,000	1,518
0200	54215	CAR FARE	1,000	1,000	1,000	8
		FOR TRANSPORTATION	2,000	2,000	3,000	1,526
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	5,000	9,254
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	1,000	0
0300	53405	COMMODITIES - SUPPLIES	23,222	33,600	103,350	8,368
		FOR COMMODITIES/MATERIALS	31,834	40,233	109,350	17,622
0400	55005	PROPERTY - EQUIPMENT	25,483	25,525	43,000	12,530
		FOR EQUIPMENT	25,483	25,525	43,000	12,530
0700	57940	MISCELLANEOUS CHARGES	96,176	130,000	102,110	0
		FOR CONTINGENCIES	96,176	130,000	102,110	0

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	184,773	169,861	134,268	32,097
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,108	12,021	12,987	2,888
9000	57135	PENSIONS - EMPLOYEE, TEACHER	94,031	105,149	91,188	28,934
9000	57205	PENSIONS - EMPLOYEE, ESP	106,427	107,279	101,998	21,162
9000	57210	PENSIONS - ESP EMPLOYER	161,541	162,832	154,819	32,670
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	279,790	282,240	234,904	35,846
9000	57405	MEDICARE	42,246	44,003	38,214	5,631
9000	57415	FICA	3,100	0	11,733	0
9000	57505	UNEMPLOYMENT COMPENSATION	12,311	12,136	10,907	2,760
9000	57605	WORKERS COMPENSATION	37,227	28,828	25,905	8,285
		FOR SPEC.PURPOSE-GENL.BENEFITS	937,554	924,349	816,923	170,273
UNIT	TOTAL		4,269,121	4,475,289	4,768,402	963,288

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00000445	PROGRAM SCHEDULE CLERK	1.000	35,923	1.000	33,187
00010045	PROFESSIONAL III	1.000	80,535	1.000	80,535
00020080	ADMINISTRATIVE I	0.000	0	2.000	55,840
00500006	ADMINISTRATIVE ASSISTANT	1.000	43,880	3.000	130,759
00500016	AREA ATTENDANCE COORDINATOR	7.000	460,407	3.000	224,170
00500543	TELEPHONE OPERATOR	2.000	58,360	0.000	0
00500822	TRAINING SPECIALIST	1.000	53,560	0.000	0
00600016	AREA ATTENDANCE COORDINATOR	5.000	394,140	6.000	483,209
00600623	TEAM LEADER - TCH	1.000	83,756	1.000	80,535
SUB TOTAL		19.000	1,210,561	17.000	1,088,235
221207	INTERNAL COMMUNICATIONS				
00500016	AREA ATTENDANCE COORDINATOR	0.000	0	3.000	181,600
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	99,589
SUB TOTAL		0.000	0	4.000	281,189
231117	SUPPORT SERVICES				
00000049	REGULAR TEACHER	0.000	0	1.200	95,359
00020035	PROFESSIONAL V	1.000	81,855	1.000	76,500
00020065	ADMINISTRATIVE IV	1.000	46,495	1.000	46,495
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,500
00500332	PROGRAM MANAGER - ESP	1.000	103,573	1.000	66,514
00500363	SCHOOL PROGRAM FINANCIAL MGR	1.000	106,167	1.000	102,084
00500401	SENIOR GRAPHICS SPECIALIST	1.000	62,000	0.000	0
00500605	SENIOR INSTRUCTIONAL SUPPORT	1.000	97,125	1.000	92,500
00500606	SENIOR MANAGER SUPPORT	0.000	0	1.000	102,084
00500898	AREA SUPPORT SPECIALIST	1.000	66,514	0.000	0
00600668	DIRECTOR-ELEM SCHOOL MGMT	2.000	204,592	0.000	0
00974100	PROGRAM MANAGER	0.000	0	1.000	102,084
SUB TOTAL		9.000	768,321	9.200	724,120

UNIT 05251 - INSTRUCTION & SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
232106	REGION OFFICE-ADMIN				
00010013	DEPUTY	1.000	125,320	1.000	120,500
00010030	SENIOR PROFESSIONAL	1.000	122,610	1.000	117,895
00020010	OFFICER	0.000	0	1.000	105,393
00020045	PROFESSIONAL III	1.000	69,174	1.000	66,514
00500005	ADA PROGRAM MANAGER	0.000	0	1.000	92,900
00500018	AREA SUPPORT SPECIALIST	1.000	87,998	1.000	85,000
00500295	OFFICE MANAGER	2.000	125,738	2.000	118,014
00500567	SCHOOL MANAGEMENT OFFICER	0.000	0	1.000	135,692
00500703	DIRECTOR-ATTENDANCE & TRUANCY	1.000	109,609	0.000	0
00600670	ELEM AREAS & SCHOOLS OFFICER	1.000	141,119	0.000	0
SUB TOTAL		8.000	781,568	9.000	841,908
266202	NCLB ACCOUNTABILITY				
00500254	MANAGER-FRESH START PROGRAM	1.000	103,256	1.000	99,285
SUB TOTAL		1.000	103,256	1.000	99,285
SALARY TOTAL		37.000	2,863,706	40.200	3,034,737

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	290,800	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,724	0	0	0
		FOR PERSONAL SERVICES	299,524	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,929	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	15,972	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
0300	53405	COMMODITIES - SUPPLIES	35,000	0	0	0
		FOR COMMODITIES/MATERIALS	42,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	43,329	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,356	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	0	0	0
9000	57405	MEDICARE	4,216	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,251	0	0	0
9000	57605	WORKERS COMPENSATION	3,780	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	96,914	0	0	0
UNIT	TOTAL		455,505	0	0	0

**UNIT 05261 - AREA HIGH SCHOOL INSTRUCTIONAL OFFICE 26 -
MILITARY**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221218	R O T C-CURRICULUM				
00010040	PROFESSIONAL IV	1.000	73,000	0.000	0
00500285	MILITARY INSTRUCTION OFFICER	1.000	124,800	0.000	0
SUB TOTAL		2.000	197,800	0.000	0
232106	REGION OFFICE-ADMIN				
00500250	MANAGEMENT SUPPORT DIRECTOR	1.000	93,000	0.000	0
SUB TOTAL		1.000	93,000	0.000	0
SALARY TOTAL		3.000	290,800	0.000	0

UNIT 10110 - BOARD OF EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	23,623	0
0000	51320	BUCKET POSITION POINTER	0	0	5,330	0
0000	51330	BENEFITS POINTER	0	0	17,955	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,444,036	1,562,561	1,402,824	1,392,941
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,440	17,188	16,711	23,025
		FOR PERSONAL SERVICES	1,458,476	1,579,749	1,466,443	1,415,966
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	60,372	5,265	211,951	732,663
0100	54130	SERVICES - NON PROFESSIONAL	91,200	0	83,600	97,820
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,647	7,042	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,000	0	58,355	54,568
0100	54515	SERVICES - ADVERTISING	2,500	0	78	18,145
0100	54520	SERVICES - PRINTING	30,000	0	48,000	59,960
0100	56105	SERVICES - REPAIR CONTRACTS	7,671	720	6,000	7,071
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	6,248	5,531	2,253
		FOR CONTRACTUAL SERVICES	243,390	19,275	413,515	972,480
0200	54205	TRAVEL EXPENSE	30,000	0	20,000	14,780
		FOR TRANSPORTATION	30,000	0	20,000	14,780
0300	53306	COMMODITIES: SOFTWARE	8,612	5,633	814	267
0300	53405	COMMODITIES - SUPPLIES	30,000	0	50,769	407,378
		FOR COMMODITIES/MATERIALS	38,612	5,633	51,583	407,645
0400	55005	PROPERTY - EQUIPMENT	19,483	525	130,077	23,848
		FOR EQUIPMENT	19,483	525	130,077	23,848
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	31,000	0	0	0
0700	57940	MISCELLANEOUS CHARGES	475,000	0	157,600	4,847
		FOR CONTINGENCIES	506,000	0	157,600	4,847
9000	57205	PENSIONS - EMPLOYEE, ESP	101,082	109,378	98,131	96,974
9000	57210	PENSIONS - ESP EMPLOYER	153,428	166,022	148,949	149,708
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	119,910	141,120	111,266	89,061
9000	57405	MEDICARE	20,939	22,657	17,418	18,931
9000	57505	UNEMPLOYMENT COMPENSATION	6,208	6,248	5,531	5,259
9000	57605	WORKERS COMPENSATION	18,771	14,845	13,136	15,708
		FOR SPEC.PURPOSE-GENL.BENEFITS	420,338	460,270	394,431	375,641
UNIT	TOTAL		2,716,299	2,065,452	2,633,649	3,215,207

UNIT 10110 - BOARD OF EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231004	BOARD OF EDUCATION - ADMIN				
00020010	OFFICER	0.000	0	1.000	150,000
00020015	SENIOR MANAGER	0.000	0	1.000	109,214
00020045	PROFESSIONAL III	0.000	0	1.000	67,500
00500042	BUDGET ANALYST	1.000	56,873	1.000	54,685
00500065	CHIEF OF STAFF TO THE BD OF ED	1.000	155,175	1.000	140,105
00500114	MANAGER - BOARD OF EDUCATION	2.000	185,472	2.000	207,082
00500164	EXECUTIVE ASSISTANT	1.000	41,715	1.000	49,615
00500165	EXEC ASST TO BOARD PRESIDENT	1.000	80,325	1.000	76,500
00500191	GENERALIST	1.000	49,166	1.000	47,275
00500293	OFFICE CLERK	2.000	62,901	1.000	32,901
00500334	PROJECT ANALYST	1.000	53,045	2.000	118,014
00500338	PROJECT MANAGER - ESP	0.000	0	2.000	180,747
00500354	REPORTING ANALYST	1.000	62,084	1.000	60,275
00500366	SECRETARY TO THE BD OF ED	1.000	104,249	1.000	99,284
00500395	SENIOR EXECUTIVE ASSISTANT	2.000	124,187	2.000	136,364
00500411	SENIOR OFFICE CLERK	1.000	35,000	1.000	33,000
00500811	SPEC PROJECT COORDINATOR	3.000	217,935	0.000	0
00500925	DEP CHIEF OF STAFF - BD OF ED	1.000	145,709	0.000	0
00500926	ASST SECRETARY TO THE BD OF ED	1.000	70,200	0.000	0
SUB TOTAL		20.000	1,444,036	20.000	1,562,561
SALARY TOTAL		20.000	1,444,036	20.000	1,562,561

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	104,953	0
0000	51320	BUCKET POSITION POINTER	0	0	19,130	0
0000	51330	BENEFITS POINTER	0	0	77,364	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	5,874,229	5,602,703	5,754,147	5,361,337
0000	52140	CAREER SERVICE SALARIES - OTHER	248,658	0	339,263	293,243
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	58,740	61,630	62,292	88,635
		FOR PERSONAL SERVICES	6,181,627	5,664,333	6,357,149	5,743,215
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,341,372	1,385,010	3,016,094	2,675,513
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,773	5,300	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	39,450	66,000	26,828	21,219
0100	54510	SERVICES - EQUIPMENT RENTAL	47,087	51,800	51,800	23,108
0100	54515	SERVICES - ADVERTISING	2,000	2,500	2,500	1,366
0100	54525	SERVICES - PRINTING OTHER	5,000	6,000	1,000	4,897
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	22,409	22,652	8,671
		FOR CONTRACTUAL SERVICES	1,440,353	1,539,739	3,120,874	2,734,774
0200	54205	TRAVEL EXPENSE	2,500	3,000	3,000	1,598
0200	54215	CAR FARE	5,500	6,000	6,000	1,667
		FOR TRANSPORTATION	8,000	9,000	9,000	3,265
0300	53305	COMMODITIES - TEXTBOOKS	18,000	20,000	8,000	13,120
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	40,000	45,000	87,000	39,111
		FOR COMMODITIES/MATERIALS	65,612	70,633	95,000	52,231
0400	55005	PROPERTY - EQUIPMENT	5,983	20,525	38,263	0
		FOR EQUIPMENT	5,983	20,525	38,263	0
9000	57205	PENSIONS - EMPLOYEE, ESP	411,194	392,190	398,412	371,902
9000	57210	PENSIONS - ESP EMPLOYER	624,132	595,283	604,212	564,228
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	559,579	557,424	483,599	411,373
9000	57405	MEDICARE	88,780	81,234	85,050	89,242
9000	57415	FICA	15,418	0	20,914	5,535
9000	57505	UNEMPLOYMENT COMPENSATION	25,260	22,409	22,652	20,243
9000	57605	WORKERS COMPENSATION	76,367	53,222	53,798	60,462
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,800,730	1,701,762	1,668,637	1,522,985
UNIT	TOTAL		9,502,305	9,005,992	11,288,923	10,056,470

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
211207	SCHOOL ATTENDANCE				
00020065	ADMINISTRATIVE IV	1.000	45,501	1.000	42,525
00500028	ASSISTANT GENERAL COUNSEL	0.300	12,500	1.300	86,624
00500685	ASSISTANT GENERAL COUNSEL	1.000	74,831	0.000	0
SUB TOTAL		2.300	132,832	2.300	129,149
211401	RECORD RETENTION & SPECL PJTS				
00500277	MANAGING RECORDS SPECIALIST	1.000	81,440	1.000	79,843
00500344	RECORDS SPECIALIST	1.000	62,082	1.000	60,274
SUB TOTAL		2.000	143,522	2.000	140,117
221010	SPECIAL ED-IMPROV OF INSTRUC				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	102,875	1.000	99,879
SUB TOTAL		1.000	102,875	1.000	99,879
231001	STUDENT DISCIPLINE				
00020075	ADMINISTRATIVE II	0.000	0	1.000	30,978
00500028	ASSISTANT GENERAL COUNSEL	0.800	37,500	0.800	39,780
00500244	LEGAL SECRETARY	1.000	37,089	1.000	36,009
00500743	LEGAL CLERK	1.000	29,725	0.000	0
SUB TOTAL		2.800	104,314	2.800	106,767
231005	REFORM				
00500025	DEPUTY GENERAL COUNSEL	1.000	129,554	1.000	125,173
00500028	ASSISTANT GENERAL COUNSEL	1.000	60,996	1.000	60,996
00500244	LEGAL SECRETARY	1.000	37,449	1.000	36,008
00500382	SENIOR ASSISTANT GENL COUNSEL	0.000	0	2.000	167,975
00500685	ASSISTANT GENERAL COUNSEL	1.000	84,456	0.000	0
00500843	ASSISTANT GENERAL COUNSEL	1.000	89,830	0.000	0
SUB TOTAL		5.000	402,285	5.000	390,152

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
231101	LEGAL SERVICES				
00020040	PROFESSIONAL IV	0.000	0	1.000	52,500
00020050	PROFESSIONAL II	0.000	0	1.000	37,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,000
00020075	ADMINISTRATIVE II	0.000	0	1.000	30,978
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,509	1.000	36,067
00500138	DOCKET CLERK	1.000	37,816	1.000	36,715
00500187	FIRST DEPUTY GENERAL COUNSEL	1.000	143,420	1.000	137,904
00500190	GENERAL COUNSEL	1.000	160,650	1.000	153,000
00500244	LEGAL SECRETARY	1.000	36,050	0.000	0
00500295	OFFICE MANAGER	1.000	54,600	0.000	0
00500306	PARALEGAL	0.000	0	4.000	163,716
00500640	EXECUTIVE ASSISTANT - LAW	2.000	122,249	2.000	117,548
00500641	PARALEGAL I	4.000	157,338	0.000	0
00500642	PARALEGAL II	1.000	48,852	0.000	0
00500743	LEGAL CLERK	1.000	33,921	0.000	0
SUB TOTAL		14.000	832,405	14.000	800,928
231102	LITIGATION				
00020015	SENIOR MANAGER	0.000	0	1.000	110,000
00020020	MANAGER	0.000	0	1.000	102,000
00020035	PROFESSIONAL V	0.000	0	1.000	84,150
00500025	DEPUTY GENERAL COUNSEL	2.000	247,254	1.000	125,173
00500028	ASSISTANT GENERAL COUNSEL	2.000	116,195	4.000	257,073
00500244	LEGAL SECRETARY	2.000	79,600	2.000	79,430
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	97,552	4.000	350,966
00500383	SENIOR ASST GENERAL COUNSEL	2.000	214,669	2.000	207,912
00500408	SENIOR LEGAL SECRETARY	2.000	103,282	2.000	99,311
00500685	ASSISTANT GENERAL COUNSEL	5.000	387,338	0.000	0
00500843	ASSISTANT GENERAL COUNSEL	2.000	195,318	0.000	0
SUB TOTAL		18.000	1,441,208	18.000	1,416,015
231107	TRANSACTIONAL				
00500025	DEPUTY GENERAL COUNSEL	1.000	117,700	1.000	110,000
00500028	ASSISTANT GENERAL COUNSEL	1.000	71,808	1.000	65,280
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	103,978	3.000	283,956
00500383	SENIOR ASST GENERAL COUNSEL	1.000	100,408	1.000	93,840
00500843	ASSISTANT GENERAL COUNSEL	3.000	287,296	0.000	0
SUB TOTAL		7.000	681,190	6.000	553,076

UNIT 10210 - OFFICE OF LAW

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
231108	LABOR SERVICES				
00500025	DEPUTY GENERAL COUNSEL	1.000	123,211	1.000	118,473
00500028	ASSISTANT GENERAL COUNSEL	1.000	84,201	1.000	66,300
00500382	SENIOR ASSISTANT GENL COUNSEL	0.000	0	1.000	84,857
00500408	SENIOR LEGAL SECRETARY	1.000	45,121	1.000	44,020
00500843	ASSISTANT GENERAL COUNSEL	1.000	87,403	0.000	0
SUB TOTAL		4.000	339,936	4.000	313,650
231109	WORKER'S COMPENSATION				
00500025	DEPUTY GENERAL COUNSEL	1.000	124,572	1.000	120,360
00500028	ASSISTANT GENERAL COUNSEL	0.000	0	1.000	74,495
00500244	LEGAL SECRETARY	1.000	45,434	1.000	43,687
00500382	SENIOR ASSISTANT GENL COUNSEL	1.000	97,174	3.000	277,317
00500383	SENIOR ASST GENERAL COUNSEL	0.000	0	1.000	97,911
00500408	SENIOR LEGAL SECRETARY	1.000	47,764	1.000	46,373
00500685	ASSISTANT GENERAL COUNSEL	1.000	77,103	0.000	0
00500843	ASSISTANT GENERAL COUNSEL	3.000	291,166	0.000	0
SUB TOTAL		8.000	683,213	8.000	660,143
231110	COMMERCIAL-AFFIRM LITIGATION				
00020040	PROFESSIONAL IV	0.000	0	2.000	127,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,687
00500028	ASSISTANT GENERAL COUNSEL	3.000	174,300	3.000	169,100
00500244	LEGAL SECRETARY	1.000	41,000	0.000	0
00500383	SENIOR ASST GENERAL COUNSEL	0.000	0	1.000	80,070
00500685	ASSISTANT GENERAL COUNSEL	3.000	203,600	0.000	0
SUB TOTAL		7.000	418,900	7.000	419,857
231118	MUNICIPAL FINANCE				
00500383	SENIOR ASST GENERAL COUNSEL	1.000	100,787	1.000	97,379
SUB TOTAL		1.000	100,787	1.000	97,379

UNIT 10210 - OFFICE OF LAW

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
252801	INVESTIGATIONS-ADMIN				
00020055	PROFESSIONAL I	0.000	0	1.000	35,000
00500109	DIRECTOR OF INVESTIGATIONS	1.000	99,911	1.000	96,532
00500231	INVESTIGATOR II	1.000	47,047	3.000	168,533
00500377	SENIOR ADMINISTRATIVE ASST	1.000	41,400	1.000	40,000
00500406	DEPUTY DIR OF INVESTIGATIONS	1.000	93,513	1.000	90,351
00500408	SENIOR LEGAL SECRETARY	1.000	46,530	1.000	45,175
00500733	INVESTIGATOR I	1.000	36,050	0.000	0
00500735	INVESTIGATOR III	2.000	126,311	0.000	0
SUB TOTAL		8.000	490,762	8.000	475,591
SALARY TOTAL		80.100	5,874,229	79.100	5,602,703

UNIT 10320 - INSPECTOR GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-522	0
0000	51330	BENEFITS POINTER	0	0	3,144	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,157,946	1,028,109	1,001,580	1,018,786
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,580	11,309	10,840	16,841
		FOR PERSONAL SERVICES	1,169,526	1,039,418	1,015,042	1,035,627
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	12,372	7,265	303	6,635
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,847	7,438	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	3,000	3,000	2,640	3,208
0100	54510	SERVICES - EQUIPMENT RENTAL	36,390	33,280	45,797	13,965
0100	54525	SERVICES - PRINTING OTHER	1,000	1,000	649	305
0100	56105	SERVICES - REPAIR CONTRACTS	2,571	2,820	2,066	1,901
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,113	3,942	1,648
0100	57705	SERVICES - SPACE RENTAL	223,000	200,000	276,708	79,429
		FOR CONTRACTUAL SERVICES	285,180	258,916	332,105	107,091
0200	54215	CAR FARE	13,000	13,000	12,694	7,501
0200	54560	DELIVERY SERVICE	120	120	20	55
		FOR TRANSPORTATION	13,120	13,120	12,714	7,556
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	2,369	0	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	17,082	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	4,501	4,442
0300	53510	COMMODITIES - POSTAGE	75	75	75	72
		FOR COMMODITIES/MATERIALS	32,138	10,708	4,576	4,514
0400	55005	PROPERTY - EQUIPMENT	3,483	3,525	3,972	2,738
		FOR EQUIPMENT	3,483	3,525	3,972	2,738
9000	57205	PENSIONS - EMPLOYEE, ESP	81,057	71,969	64,321	65,147
9000	57210	PENSIONS - ESP EMPLOYER	123,032	109,240	97,630	100,574
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	127,904	109,368	94,440	89,876
9000	57405	MEDICARE	16,789	14,908	12,384	12,631
9000	57505	UNEMPLOYMENT COMPENSATION	4,979	4,113	3,942	3,847
9000	57605	WORKERS COMPENSATION	15,051	9,767	9,362	11,489
		FOR SPEC.PURPOSE-GENL.BENEFITS	368,812	319,365	282,079	283,564
UNIT	TOTAL		1,872,259	1,645,052	1,650,488	1,441,090

UNIT 10320 - INSPECTOR GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252801	INVESTIGATIONS-ADMIN				
00500006	ADMINISTRATIVE ASSISTANT	2.000	86,722	2.000	82,898
00500108	DEPUTY INSPECTOR GENERAL	1.000	115,737	1.000	110,754
00500229	INVESTIGATIONS MANAGER	2.000	201,332	1.500	141,932
00500230	INVESTIGATIONS TEAM LEADER	2.000	155,230	1.000	79,092
00500231	INVESTIGATOR II	3.000	129,088	3.000	129,096
00500296	INSPECTOR GENERAL	1.000	124,264	1.000	119,199
00500406	DEPUTY DIR OF INVESTIGATIONS	0.000	0	6.000	365,138
00500735	INVESTIGATOR III	6.000	345,573	0.000	0
SUB TOTAL		17.000	1,157,946	15.500	1,028,109
SALARY TOTAL		17.000	1,157,946	15.500	1,028,109

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	98,532	93,840	99,001	93,839
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,956	2,909	3,008	4,951
0000	51300	REGULAR POSITION POINTER	0	0	84,580	0
0000	51320	BUCKET POSITION POINTER	0	0	3,502	0
0000	51330	BENEFITS POINTER	0	0	36,654	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	663,825	710,155	620,419	715,919
0000	52140	CAREER SERVICE SALARIES - OTHER	0	16,200	25,969	19,222
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,638	7,812	6,727	11,919
		FOR PERSONAL SERVICES	771,951	830,916	879,860	845,850
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	145,000	25,000
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,087	7,905	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,300	0	2,700	1,963
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,216	2,834	1,321
		FOR CONTRACTUAL SERVICES	21,430	17,106	150,534	28,284
0200	54205	TRAVEL EXPENSE	8,000	0	8,565	14,823
		FOR TRANSPORTATION	8,000	0	8,565	14,823
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	0	23,662	7,969
		FOR COMMODITIES/MATERIALS	12,612	5,633	23,662	7,969
0400	55005	PROPERTY - EQUIPMENT	483	525	2,300	0
		FOR EQUIPMENT	483	525	2,300	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,681	11,362	10,982	9,716
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,897	6,569	7,748	6,695
9000	57205	PENSIONS - EMPLOYEE, ESP	46,467	49,711	43,238	49,738
9000	57210	PENSIONS - ESP EMPLOYER	70,530	75,454	65,621	76,785
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	70,560	57,668	61,387
9000	57405	MEDICARE	11,054	11,893	9,134	7,685
9000	57415	FICA	0	1,004	1,618	178
9000	57505	UNEMPLOYMENT COMPENSATION	3,278	3,216	2,834	3,057
9000	57605	WORKERS COMPENSATION	9,909	7,639	6,731	9,161
		FOR SPEC.PURPOSE-GENL.BENEFITS	234,762	237,408	205,574	224,402
UNIT	TOTAL		1,049,238	1,091,588	1,270,495	1,121,328

UNIT 10410 - CHIEF EXECUTIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00010020	MANAGER	1.000	98,532	1.000	93,840
00020030	SENIOR PROFESSIONAL	1.000	102,084	1.000	102,084
00020040	PROFESSIONAL IV	0.000	0	1.000	66,193
00020045	PROFESSIONAL III	0.000	0	1.000	69,174
00020060	ADMINISTRATIVE V	0.000	0	3.000	192,898
00020065	ADMINISTRATIVE IV	1.000	40,500	1.000	40,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	44,618
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,403	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	69,174	0.000	0
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	65,821	0.000	0
00500784	SECRETARY TO THE CEO	2.000	135,421	0.000	0
SUB TOTAL		8.000	557,935	9.000	609,307
232102	EXECUTIVE ADMINISTRATION				
00500060	CHIEF EXECUTIVE OFFICER	1.000	204,422	1.000	194,688
SUB TOTAL		1.000	204,422	1.000	194,688
SALARY TOTAL		9.000	762,357	10.000	803,995

UNIT 10420 - STRATEGIC PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	164,623	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,520	0
0000	51330	BENEFITS POINTER	0	0	39,164	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	520,672	446,888	479,737	455,862
0000	52140	CAREER SERVICE SALARIES - OTHER	6,030	3,700	58,724	3,120
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,206	4,915	4,527	7,547
		FOR PERSONAL SERVICES	531,908	455,503	745,255	466,529
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	18,372	15,265	500	9,540
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,564	4,201	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	10,000	5,445	12,879
0100	54520	SERVICES - PRINTING	5,000	3,000	8,000	2,854
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	700	700	700	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,788	1,646	738
		FOR CONTRACTUAL SERVICES	36,307	35,674	16,291	26,011
0200	54205	TRAVEL EXPENSE	5,000	5,000	2,500	263
0200	54215	CAR FARE	5,000	5,000	2,500	1,120
		FOR TRANSPORTATION	10,000	10,000	5,000	1,383
0300	53305	COMMODITIES - TEXTBOOKS	500	500	500	60
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	1,055	0
0300	53405	COMMODITIES - SUPPLIES	26,680	32,710	7,610	3,142
		FOR COMMODITIES/MATERIALS	34,792	38,843	9,165	3,202
0400	55005	PROPERTY - EQUIPMENT	2,483	2,525	25,100	1,801
		FOR EQUIPMENT	2,483	2,525	25,100	1,801
0700	57940	MISCELLANEOUS CHARGES	3,500	3,500	58,527	425
		FOR CONTINGENCIES	3,500	3,500	58,527	425
9000	57205	PENSIONS - EMPLOYEE, ESP	36,447	31,282	28,849	31,914
9000	57210	PENSIONS - ESP EMPLOYER	55,321	47,481	43,789	49,268
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	42,336	38,536	34,483
9000	57405	MEDICARE	7,636	6,533	6,667	6,607
9000	57415	FICA	374	229	3,331	79
9000	57505	UNEMPLOYMENT COMPENSATION	2,238	1,788	1,646	1,721
9000	57605	WORKERS COMPENSATION	6,770	4,245	3,910	5,144
		FOR SPEC.PURPOSE-GENL.BENEFITS	164,744	133,894	126,728	129,216

UNIT 10420 - STRATEGIC PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT		2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION		PROPOSED	ADOPTED	CURRENT	ACTUAL
		BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL	783,734	679,939	986,066	628,567
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UNIT 10420 - STRATEGIC PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
	231124 STRATEGIC PLANNING AND DEVELOPMENT: ADMINISTRATION				
00020035	PROFESSIONAL V	1.000	78,000	0.000	0
00020045	PROFESSIONAL III	1.000	64,349	1.000	62,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,000
00500318	PLANNING PROJECT MANAGER	0.000	0	1.000	92,500
00500319	PLANNING SPECIALIST	3.000	187,511	2.000	117,000
00500610	STRATEGIC PLANNING OFFICER	1.000	137,683	1.000	132,388
00500770	PROJECT COORDINATOR	1.000	53,129	0.000	0
SUB TOTAL		7.000	520,672	6.000	446,888
SALARY TOTAL		7.000	520,672	6.000	446,888

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	11,974	0
0000	51330	BENEFITS POINTER	0	0	6,837	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	246,944	238,000	226,026	236,667
0000	52140	CAREER SERVICE SALARIES - OTHER	1,700	0	0	2,948
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,469	2,618	2,445	3,912
		FOR PERSONAL SERVICES	251,113	240,618	247,282	243,527
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	606,653	622,213	836,726	796,908
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,812	4,404	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	4,500	4,500	4,500	2,744
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	952	889	383
		FOR CONTRACTUAL SERVICES	615,636	632,789	842,115	800,035
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	567	567	496	307
		FOR COMMODITIES/MATERIALS	8,179	6,200	496	307
0400	55005	PROPERTY - EQUIPMENT	483	525	5,071	4,885
		FOR EQUIPMENT	483	525	5,071	4,885
9000	57205	PENSIONS - EMPLOYEE, ESP	17,286	16,660	15,822	16,469
9000	57210	PENSIONS - ESP EMPLOYER	26,237	25,288	24,015	25,424
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	21,168	18,725	18,889
9000	57405	MEDICARE	3,606	3,450	3,179	3,391
9000	57415	FICA	105	0	0	183
9000	57505	UNEMPLOYMENT COMPENSATION	1,062	952	889	894
9000	57605	WORKERS COMPENSATION	3,210	2,260	2,111	2,669
		FOR SPEC.PURPOSE-GENL.BENEFITS	75,488	69,778	64,741	67,919
UNIT	TOTAL		950,899	949,910	1,159,705	1,116,673

UNIT 10430 - DEPARTMENT OF AUDIT SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252802	AUDIT SERVICES				
00500029	AUDIT SPECIALIST	1.000	50,000	1.000	47,000
00500030	AUDIT TEAM LEADER	1.000	77,919	1.000	76,000
00500227	INTERNAL AUDIT OFFICER	1.000	119,025	1.000	115,000
SUB TOTAL		3.000	246,944	3.000	238,000
SALARY TOTAL		3.000	246,944	3.000	238,000

UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND PERFORMANCE SCHOOLS (AMPS)

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

				2007-2008	2007-2008	2006-2007
			2008-2009	ADOPTED	CURRENT	ACTUAL
ACCT			PROPOSED	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	115,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,450	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	-5,578	0
0000	51330	BENEFITS POINTER	0	0	-795	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	157,120	155,500	162,387	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,571	1,710	1,757	0
		FOR PERSONAL SERVICES	277,141	157,210	157,771	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	64,372	54,000	56,916	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	622	639	0
		FOR CONTRACTUAL SERVICES	68,363	54,622	57,555	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
0700	57940	MISCELLANEOUS CHARGES	30,000	30,000	21,411	0
		FOR CONTINGENCIES	30,000	30,000	21,411	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,135	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	8,050	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	10,998	10,885	11,367	0
9000	57210	PENSIONS - ESP EMPLOYER	16,694	16,522	17,254	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	14,112	13,840	0
9000	57405	MEDICARE	3,945	2,254	2,351	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,169	622	639	0
9000	57605	WORKERS COMPENSATION	3,538	1,477	1,518	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	85,511	45,872	46,969	0
UNIT	TOTAL		469,110	287,704	283,706	0

**UNIT 10440 - OFFICE OF AUTONOMOUS MANAGEMENT AND
PERFORMANCE SCHOOLS (AMPS)**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221009	SPECIAL INITIATIVES				
00500164	EXECUTIVE ASSISTANT	1.000	42,120	1.000	40,500
SUB TOTAL		1.000	42,120	1.000	40,500
221227	CURRICULUM DEVELOPMENT				
00600747	DIR-CURRICULUM, INSTR & ASSMNT	1.000	115,000	0.000	0
SUB TOTAL		1.000	115,000	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500008	AMPS OFFICER	1.000	115,000	1.000	115,000
SUB TOTAL		1.000	115,000	1.000	115,000
SALARY TOTAL		3.000	272,120	2.000	155,500

UNIT 10510 - OFFICE OF COMMUNICATIONS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	221,036	0
0000	51320	BUCKET POSITION POINTER	0	0	4,776	0
0000	51330	BENEFITS POINTER	0	0	47,690	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,052,141	944,816	938,480	928,473
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,521	10,392	10,189	15,346
		FOR PERSONAL SERVICES	1,062,662	955,208	1,222,171	943,819
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	640,372	37,765	503,367	757,892
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,300	4,853	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000	7,000	15,000	2,664
0100	54510	SERVICES - EQUIPMENT RENTAL	8,000	8,000	8,000	8,292
0100	54520	SERVICES - PRINTING	616,000	5,000	516,998	246,095
0100	56105	SERVICES - REPAIR CONTRACTS	5,171	13,720	12,270	6,499
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,780	3,705	1,501
		FOR CONTRACTUAL SERVICES	1,274,843	80,118	1,059,340	1,022,943
0200	54215	CAR FARE	1,500	2,500	1,500	433
		FOR TRANSPORTATION	1,500	2,500	1,500	433
0300	53306	COMMODITIES: SOFTWARE	10,462	10,633	10,000	2,500
0300	53405	COMMODITIES - SUPPLIES	175,000	12,000	109,865	9,696
		FOR COMMODITIES/MATERIALS	185,462	22,633	119,865	12,196
0400	55005	PROPERTY - EQUIPMENT	4,983	15,525	15,000	10,947
		FOR EQUIPMENT	4,983	15,525	15,000	10,947
9000	57205	PENSIONS - EMPLOYEE, ESP	73,651	66,137	65,690	64,621
9000	57210	PENSIONS - ESP EMPLOYER	111,789	100,386	99,709	99,643
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,928	98,784	75,715	69,369
9000	57405	MEDICARE	15,256	13,699	14,328	16,820
9000	57505	UNEMPLOYMENT COMPENSATION	4,524	3,780	3,705	3,505
9000	57605	WORKERS COMPENSATION	13,676	8,975	8,799	10,469
		FOR SPEC.PURPOSE-GENL.BENEFITS	314,824	291,761	267,946	264,427
UNIT	TOTAL		2,844,274	1,367,745	2,685,822	2,254,765

UNIT 10510 - OFFICE OF COMMUNICATIONS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221205	COMMUNICATIONS-ADMIN				
00020045	PROFESSIONAL III	1.000	53,302	1.000	51,500
00020070	ADMINISTRATIVE III	1.000	45,000	1.000	35,000
00500070	COMMUNICATIONS DIRECTOR	1.000	111,332	1.000	107,050
00500228	INTERNAL COMMUNICATIONS MGR	1.000	78,795	1.000	76,500
00500320	PRESS SECRETARY	1.000	98,230	1.000	94,000
00500609	STAFF WRITER	2.000	121,222	2.000	117,691
SUB TOTAL		7.000	507,881	7.000	481,741
221210	TELEVISION PRODUCTION				
00020045	PROFESSIONAL III	1.000	53,560	1.000	51,500
00500544	TELEVISION PRODUCTION ASST	1.000	45,022	2.000	102,438
00500545	TELEVISION PRODUCTION TM LDR	1.000	68,068	1.000	65,137
00500553	TV COMMUNICATIONS MANAGER	1.000	76,500	1.000	76,500
00500804	SENIOR TV PRODUCTION ASSISTANT	1.000	59,425	0.000	0
SUB TOTAL		5.000	302,575	5.000	295,575
263004	MARKETING				
00020040	PROFESSIONAL IV	1.000	74,500	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	74,500
00500278	MARKETING DIRECTOR	1.000	97,185	1.000	93,000
00500901	WEB CONTENT MANAGER	1.000	70,000	0.000	0
SUB TOTAL		3.000	241,685	2.000	167,500
SALARY TOTAL		15.000	1,052,141	14.000	944,816

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-1,798	0
0000	51320	BUCKET POSITION POINTER	0	0	-45,565	0
0000	51330	BENEFITS POINTER	0	0	101,472	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,840,094	2,384,703	2,463,841	2,659,895
0000	52140	CAREER SERVICE SALARIES - OTHER	1,569,500	1,307,300	1,559,791	1,300,399
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	28,395	26,236	26,498	43,966
0000	52400	CAREER SERVICE SALARIES - OVERTIME	530,923	519,359	613,823	510,643
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	8,750	0	0	0
		FOR PERSONAL SERVICES	4,977,662	4,237,598	4,718,062	4,514,903
0100	54105	SERVICES - CONTRACTUAL	3,532	3,532	2,632	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	165,372	135,265	199,640	31,114
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	12,535	9,841	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,060	1,060	560	1,350
0100	54510	SERVICES - EQUIPMENT RENTAL	50,187	81,687	77,687	74,388
0100	54520	SERVICES - PRINTING	5,000	5,000	4,860	1,064
0100	56105	SERVICES - REPAIR CONTRACTS	23,311	25,160	33,680	18,767
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,536	9,635	4,301
		FOR CONTRACTUAL SERVICES	260,997	271,081	328,694	130,984
0200	54215	CAR FARE	33,000	30,000	27,000	27,989
		FOR TRANSPORTATION	33,000	30,000	27,000	27,989
0300	53305	COMMODITIES - TEXTBOOKS	5,500	500	127,434	452
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	60,120	63,350	32,754	40,680
0300	53510	COMMODITIES - POSTAGE	1,000	550	550	10
		FOR COMMODITIES/MATERIALS	74,232	70,033	160,738	41,142
0400	55005	PROPERTY - EQUIPMENT	86,272	94,314	565,477	99,207
		FOR EQUIPMENT	86,272	94,314	565,477	99,207

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57205	PENSIONS - EMPLOYEE, ESP	198,796	166,924	152,764	168,954
9000	57210	PENSIONS - ESP EMPLOYER	265,249	253,379	231,433	260,670
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,509	0	336	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	455,658	373,968	330,269	332,383
9000	57405	MEDICARE	71,637	61,061	61,282	113,104
9000	57415	FICA	97,309	81,053	97,633	3,337
9000	57505	UNEMPLOYMENT COMPENSATION	12,208	9,536	9,635	10,042
9000	57605	WORKERS COMPENSATION	36,923	22,653	22,885	29,992
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,174,289	968,574	906,237	918,482
UNIT	TOTAL		6,606,452	5,671,600	6,706,208	5,732,707

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
254604	SCHOOL SAFETY ADMINISTRATION				
00500133	DIRECTOR OF SECURITY	1.000	122,000	1.000	115,000
00500164	EXECUTIVE ASSISTANT	1.000	57,416	1.000	57,416
00500295	OFFICE MANAGER	0.000	0	1.000	73,361
00500747	MANAGER-FINANCE & ADMIN	1.000	76,662	0.000	0
SUB TOTAL		3.000	256,078	3.000	245,777
254605	SCHOOL SAFETY SERVICES				
00000421	PRINCIPAL CLERK	1.000	37,315	1.000	33,780
00020045	PROFESSIONAL III	0.000	0	2.000	133,028
00020065	ADMINISTRATIVE IV	0.000	0	1.000	43,291
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,614	1.000	42,898
00500188	FRAUD INVESTIGATION COORD	0.000	0	4.000	192,827
00500308	PAYROLL CLERK	1.000	41,200	1.000	40,000
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	46,823	1.000	45,022
00500371	SECURITY INVESTIGATOR	5.000	243,695	0.000	0
00500373	SECURITY TEAM LEADER	4.000	271,011	4.000	259,644
00500411	SENIOR OFFICE CLERK	1.000	36,322	1.000	34,925
00500785	SECURITY FACILITATOR	2.000	138,348	0.000	0
SUB TOTAL		16.000	859,328	16.000	825,415
254608	SCHOOL SECURITY PERSONNEL				
00002983	SCHOOL SECURITY AIDE	9.000	279,168	0.000	0
00020025	TEAM LEADER	1.000	64,480	0.000	0
SUB TOTAL		10.000	343,648	0.000	0

UNIT 10610 - OFFICE OF SCHOOL SAFETY AND SECURITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
254611	CENTRAL SERVICE SECURITY				
00000421	PRINCIPAL CLERK	1.000	38,080	1.000	35,925
00004265	WATCHMAN	16.000	503,200	18.000	536,472
00004266	HEAD WATCHMAN	2.000	66,492	0.000	0
00007105	EMERGENCY CONTROL OPERATOR	6.000	276,536	6.000	264,439
00020065	ADMINISTRATIVE IV	0.000	0	1.000	40,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,451	1.000	40,818
00500368	SECURITY EQUIPMENT TECHNICIAN	1.000	42,120	0.000	0
00500372	SECURITY MANAGER	1.000	90,454	1.000	86,146
00500373	SECURITY TEAM LEADER	2.000	129,580	2.000	124,000
00500551	TRANSPORTATION SECURITY SPCLST	2.000	111,041	2.000	106,770
00500786	SECURITY SUPERVISOR II	2.000	81,086	0.000	0
00599369	SECURITY GUARD	0.000	0	2.000	78,441
SUB TOTAL		34.000	1,381,040	34.000	1,313,511
SALARY TOTAL		63.000	2,840,094	53.000	2,384,703

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	132,600	132,600	135,762	132,585
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,978	4,111	4,126	6,995
0000	51300	REGULAR POSITION POINTER	0	0	4,043	0
0000	51320	BUCKET POSITION POINTER	0	0	2,044	0
0000	51330	BENEFITS POINTER	0	0	6,683	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	720,870	625,159	756,506	484,444
0000	52140	CAREER SERVICE SALARIES - OTHER	75,000	0	84,297	25,616
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,209	6,876	8,221	8,011
		FOR PERSONAL SERVICES	939,657	768,746	1,001,682	657,651
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	262,372	5,265	670,770	22,387
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,642	5,054	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,030	3,522	1,002
		FOR CONTRACTUAL SERVICES	267,685	14,069	674,292	23,389
0200	54205	TRAVEL EXPENSE	2,000	0	0	0
		FOR TRANSPORTATION	2,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	3,000	0	12,218	229
		FOR COMMODITIES/MATERIALS	10,612	5,633	12,218	229
0400	55005	PROPERTY - EQUIPMENT	483	525	8,500	1,170
		FOR EQUIPMENT	483	525	8,500	1,170
0700	57940	MISCELLANEOUS CHARGES	0	46,830	0	3,775
		FOR CONTINGENCIES	0	46,830	0	3,775
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,757	16,055	14,697	13,211
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,282	9,282	9,318	9,104
9000	57205	PENSIONS - EMPLOYEE, ESP	50,461	43,762	52,603	33,910
9000	57210	PENSIONS - ESP EMPLOYER	76,593	66,423	79,864	52,350
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	56,448	51,969	34,931
9000	57405	MEDICARE	13,462	10,987	13,965	9,571
9000	57415	FICA	4,650	0	5,226	1,231
9000	57505	UNEMPLOYMENT COMPENSATION	3,670	3,030	3,522	2,330
9000	57605	WORKERS COMPENSATION	11,095	7,199	8,365	6,969
		FOR SPEC.PURPOSE-GENL.BENEFITS	244,928	213,186	239,529	163,607
UNIT	TOTAL		1,465,365	1,048,989	1,936,221	849,821

UNIT 10710 - CHIEF OF STAFF

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00500005	ADA PROGRAM MANAGER	1.000	96,616	0.000	0
SUB TOTAL		1.000	96,616	0.000	0
250005	CHIEF OF STAFF				
00020010	OFFICER	1.000	156,000	1.000	150,000
00020045	PROFESSIONAL III	1.000	59,662	1.000	57,367
00020065	ADMINISTRATIVE IV	0.000	0	1.000	48,500
00500064	CHIEF OF STAFF	0.000	0	1.000	132,600
00500164	EXECUTIVE ASSISTANT	1.000	49,955	0.000	0
00500594	SPECIAL ASST TO CEO	1.000	110,323	2.000	199,323
00500599	SPECIAL PROJECTS MANAGER	1.000	81,814	1.000	95,469
00500657	ENVIRONMENTAL PROGRAM MANAGER	1.000	74,500	1.000	74,500
00500844	SENIOR POLICY ADVISOR	1.000	92,000	0.000	0
00600666	DEPUTY CHIEF OF STAFF	1.000	132,600	0.000	0
SUB TOTAL		8.000	756,854	8.000	757,759
SALARY TOTAL		9.000	853,470	8.000	757,759

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-1,933	0
0000	51330	BENEFITS POINTER	0	0	-333	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	365,124	105,060	110,803	105,061
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,651	1,156	1,197	1,743
		FOR PERSONAL SERVICES	368,775	106,216	109,734	106,804
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,721	4,317	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	420	435	171
		FOR CONTRACTUAL SERVICES	14,764	10,722	435	171
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	25,559	7,354	7,756	7,354
9000	57210	PENSIONS - ESP EMPLOYER	38,794	11,163	11,773	11,354
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	7,056	7,056	6,297
9000	57405	MEDICARE	5,295	1,523	1,564	1,483
9000	57505	UNEMPLOYMENT COMPENSATION	1,570	420	435	397
9000	57605	WORKERS COMPENSATION	4,747	998	1,034	1,186
		FOR SPEC.PURPOSE-GENL.BENEFITS	115,935	28,514	29,618	28,071
UNIT	TOTAL		507,569	151,610	139,787	135,046

UNIT 10715 - SCHOOL DEMOGRAPHICS AND PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
253101	PLANNING AND DEVELOPMENT				
00020065	ADMINISTRATIVE IV	1.000	52,932	0.000	0
00500102	DATABASE ADMINISTRATOR	1.000	97,252	0.000	0
00500117	DIRECTOR - SCHL DEMOGR & PLNG	1.000	109,777	1.000	105,060
00500917	GIS ANALYST I	1.000	49,040	0.000	0
00500918	GIS ANALYST II	1.000	56,123	0.000	0
SUB TOTAL		5.000	365,124	1.000	105,060
SALARY TOTAL		5.000	365,124	1.000	105,060

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	183,750	175,000	320,723	174,137
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,512	5,425	9,827	9,187
0000	51300	REGULAR POSITION POINTER	0	0	35,185	0
0000	51320	BUCKET POSITION POINTER	0	0	-285	0
0000	51330	BENEFITS POINTER	0	0	19,827	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	440,130	442,454	596,936	437,020
0000	52140	CAREER SERVICE SALARIES - OTHER	1,000	0	22,200	14,590
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,401	4,867	6,473	7,227
		FOR PERSONAL SERVICES	634,793	627,746	1,010,886	642,161
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	14,372	5,265	165,293	253,436
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,109	5,530	1,750	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	900	900	900	2,208
0100	54525	SERVICES - PRINTING OTHER	4,000	5,000	5,000	709
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	6,100	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,470	3,622	994
		FOR CONTRACTUAL SERVICES	25,052	19,885	182,665	257,347
0200	54205	TRAVEL EXPENSE	6,000	5,000	13,096	7,204
		FOR TRANSPORTATION	6,000	5,000	13,096	7,204
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	4,000	6,130	1,393
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	18,031	25,031	67,531	27,043
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,000	27
		FOR COMMODITIES/MATERIALS	28,643	35,664	74,661	28,463
0400	55005	PROPERTY - EQUIPMENT	2,483	5,525	16,904	5,865
		FOR EQUIPMENT	2,483	5,525	16,904	5,865
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	107,376	135,000	84,733	0
		FOR CONTINGENCIES	107,376	135,000	84,733	0

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	27,379	21,189	38,940	17,358
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,862	12,250	23,484	11,961
9000	57205	PENSIONS - EMPLOYEE, ESP	30,808	30,971	41,046	30,330
9000	57210	PENSIONS - ESP EMPLOYER	46,763	47,010	62,302	46,823
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	49,392	58,886	37,849
9000	57405	MEDICARE	9,046	8,952	10,417	5,643
9000	57505	UNEMPLOYMENT COMPENSATION	2,684	2,470	3,622	2,308
9000	57605	WORKERS COMPENSATION	8,111	5,866	8,602	6,906
		FOR SPEC.PURPOSE-GENL.BENEFITS	177,623	178,100	247,299	159,178
UNIT	TOTAL		981,970	1,006,920	1,630,244	1,100,218

UNIT 10810 - CHIEF EDUCATION OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,150	1.000	32,500
00500026	ASST TO THE CEO	1.000	85,773	1.000	85,773
00500059	CHIEF ELEM SCHOOL OFFICER	1.000	183,750	1.000	175,000
00500067	CURRICULUM PROJECT MANAGER	1.000	96,200	1.000	92,500
00500143	EDUCATION OFFICER	0.000	0	1.000	115,000
00500164	EXECUTIVE ASSISTANT	1.000	48,957	1.000	47,532
00500334	PROJECT ANALYST	0.000	0	1.000	69,149
00500338	PROJECT MANAGER - ESP	1.000	53,000	0.000	0
00500695	CHIEF OF STAFF -CHF EDUC OFF	1.000	123,050	0.000	0
SUB TOTAL		7.000	623,880	7.000	617,454
SALARY TOTAL		7.000	623,880	7.000	617,454

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	336,580	965,132	942,652	801,975
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,000	0	1,383,821	537,509
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,097	29,920	28,719	42,162
0000	51300	REGULAR POSITION POINTER	0	0	165,176	0
0000	51320	BUCKET POSITION POINTER	0	0	-328,281	0
0000	51330	BENEFITS POINTER	0	0	-84,326	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	790,993	835,745	848,364	377,399
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,909	9,194	9,140	6,247
		FOR PERSONAL SERVICES	1,195,579	1,839,991	2,965,265	1,765,292
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	15,265	1,013,975	82,357
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,554	4,179	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	17,750	34,559	10,861
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	3,279	912
0100	54520	SERVICES - PRINTING	0	28,340	33,087	12,991
0100	56105	SERVICES - REPAIR CONTRACTS	671	13,720	1,900	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,202	7,029	1,930
		FOR CONTRACTUAL SERVICES	14,597	88,456	1,093,829	109,051
0200	54205	TRAVEL EXPENSE	5,000	0	20,743	13,337
0200	54210	PUPIL TRANSPORTATION	0	8,000	21,715	12,690
0200	54215	CAR FARE	5,000	5,400	4,947	399
		FOR TRANSPORTATION	10,000	13,400	47,405	26,426
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	21,162	15,505
0300	53305	COMMODITIES - TEXTBOOKS	0	139,198	1,189,176	122,394
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	1,793	711
0300	53405	COMMODITIES - SUPPLIES	10,000	29,357	115,684	42,723
		FOR COMMODITIES/MATERIALS	27,612	174,188	1,327,815	181,333
0400	55005	PROPERTY - EQUIPMENT	483	525	132,939	79,330
		FOR EQUIPMENT	483	525	132,939	79,330
0700	57940	MISCELLANEOUS CHARGES	40,107	30,000	197,621	424
		FOR CONTINGENCIES	40,107	30,000	197,621	424

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	31,513	102,570	93,698	72,783
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	19,512	14,287	112,955	3,504
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,561	67,561	144,344	58,422
9000	57205	PENSIONS - EMPLOYEE, ESP	55,369	58,502	59,948	26,310
9000	57210	PENSIONS - ESP EMPLOYER	27,168	33,637	35,989	35,679
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	56,874	55,160	51,973	4,938
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	119,910	162,288	141,602	82,204
9000	57405	MEDICARE	17,072	26,111	44,592	37,397
9000	57505	UNEMPLOYMENT COMPENSATION	4,849	7,202	7,029	4,441
9000	57605	WORKERS COMPENSATION	14,656	17,110	16,694	13,334
		FOR SPEC.PURPOSE-GENL.BENEFITS	370,484	544,428	708,824	339,012
UNIT	TOTAL		1,658,862	2,690,988	6,473,698	2,500,868

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119035	OTHER INSTR PURPOSES MISC				
00000360	PROJECT MANAGER	1.000	82,215	0.000	0
00600754	PROJECT MANAGER -TEACHER	1.000	86,500	0.000	0
SUB TOTAL		2.000	168,715	0.000	0
211204	ASSESSMENT				
00020040	PROFESSIONAL IV	2.000	157,005	2.000	146,250
00020045	PROFESSIONAL III	1.000	54,689	1.000	52,085
SUB TOTAL		3.000	211,694	3.000	198,335
221201	ACAD PGM IMP-MATH/SCIENCE				
00500006	ADMINISTRATIVE ASSISTANT	3.000	110,043	1.000	42,898
00500308	PAYROLL CLERK	0.000	0	1.000	54,685
SUB TOTAL		3.000	110,043	2.000	97,583
221216	LIBRARIES-CURRICULUM				
00000049	REGULAR TEACHER	0.000	0	1.200	99,562
00020015	SENIOR MANAGER	0.000	0	1.000	92,500
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,000
00990100	TEACHER-CITYWIDE	0.000	0	7.200	622,570
SUB TOTAL		0.000	0	10.400	854,632
221219	PROFESSIONAL LIBRARY				
00020080	ADMINISTRATIVE I	0.000	0	1.000	25,000
SUB TOTAL		0.000	0	1.000	25,000
221227	CURRICULUM DEVELOPMENT				
00010013	DEPUTY	1.000	125,000	1.000	125,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,000
00500164	EXECUTIVE ASSISTANT	1.000	40,500	0.000	0
00500225	INSTR DESIGN & ASSMNT OFFCR	1.000	125,080	1.000	118,000
SUB TOTAL		3.000	290,580	3.000	278,000

UNIT 10835 - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	1.000	75,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	52,085	1.000	52,085
00500043	BUDGET COORDINATOR	1.000	65,242	1.000	63,342
00500044	BUDGET MANAGER	1.000	102,714	1.000	96,900
00500199	GRANTS COORDINATOR	0.000	0	1.000	70,000
SUB TOTAL		4.000	295,041	4.000	282,327
233031	LITERACY PROGRAM				
00020045	PROFESSIONAL III	1.000	51,500	1.000	65,000
SUB TOTAL		1.000	51,500	1.000	65,000
SALARY TOTAL		16.000	1,127,573	24.400	1,800,877

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	752,898	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,857	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	22,586	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	168,075	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,681	0	0	0
		FOR PERSONAL SERVICES	955,097	0	0	0
0100	54105	SERVICES - CONTRACTUAL	3,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	8,000	0	0	0
0100	54520	SERVICES - PRINTING	13,000	0	0	0
		FOR CONTRACTUAL SERVICES	29,000	0	0	0
0200	54205	TRAVEL EXPENSE	10,000	0	0	0
0200	54215	CAR FARE	8,400	0	0	0
		FOR TRANSPORTATION	18,400	0	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	20,045	0	0	0
0300	53405	COMMODITIES - SUPPLIES	10,000	0	0	0
		FOR COMMODITIES/MATERIALS	32,045	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	112,181	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	52,703	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	11,765	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	17,858	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,940	0	0	0
9000	57405	MEDICARE	13,497	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,961	0	0	0
9000	57605	WORKERS COMPENSATION	11,972	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	303,877	0	0	0
UNIT	TOTAL		1,338,419	0	0	0

UNIT 10860 - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221219	PROFESSIONAL LIBRARY				
00020015	SENIOR MANAGER	1.000	98,975	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,600	0.000	0
00500293	OFFICE CLERK	1.000	27,500	0.000	0
00990100	TEACHER-CITYWIDE	8.400	752,898	0.000	0
SUB TOTAL		11.400	920,973	0.000	0
SALARY TOTAL		11.400	920,973	0.000	0

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	102,714	198,424	122,358	321,157
0000	51130	TEACHER SALARIES - EXTENDED DAY	97,067	17,000	151,789	194,202
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,081	6,152	3,717	16,935
0000	51300	REGULAR POSITION POINTER	0	0	1,749	0
0000	51320	BUCKET POSITION POINTER	0	0	-18,708	0
0000	51330	BENEFITS POINTER	0	0	8,724	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	789,753	526,218	724,892	529,890
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	4,954	0	18,400	15,474
0000	52140	CAREER SERVICE SALARIES - OTHER	10,765	5,000	36,251	8,080
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,900	5,787	7,845	8,831
0000	52400	CAREER SERVICE SALARIES - OVERTIME	5,275	0	5,500	6,603
		FOR PERSONAL SERVICES	1,021,509	758,581	1,062,517	1,101,172
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	413,888	161,289	614,414	498,223
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,006	4,532	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	1,000	8,951	7,700
0100	54520	SERVICES - PRINTING	20,509	8,511	30,604	12,145
0100	54525	SERVICES - PRINTING OTHER	30,000	29,538	123,314	76,134
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	2,193	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,898	3,332	1,392
		FOR CONTRACTUAL SERVICES	476,074	208,488	782,808	595,594
0200	54205	TRAVEL EXPENSE	1,200	0	6,200	8,636
0200	54215	CAR FARE	2,000	2,000	1,517	742
		FOR TRANSPORTATION	3,200	2,000	7,717	9,378
0300	53306	COMMODITIES: SOFTWARE	64,527	12,548	33,669	1,981
0300	53405	COMMODITIES - SUPPLIES	24,225	11,417	18,922	9,817
0300	53510	COMMODITIES - POSTAGE	29,000	19,000	41,479	18,896
		FOR COMMODITIES/MATERIALS	117,752	42,965	94,070	30,694
0400	55005	PROPERTY - EQUIPMENT	3,483	3,525	65,394	16,714
		FOR EQUIPMENT	3,483	3,525	65,394	16,714
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	123,084	0	0
0700	57940	MISCELLANEOUS CHARGES	97,790	34,087	0	0
		FOR CONTINGENCIES	97,790	157,171	0	0

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,304	23,168	13,087	25,287
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	858	1,498	2,203
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,190	13,890	9,079	22,628
9000	57205	PENSIONS - EMPLOYEE, ESP	55,282	36,835	50,760	35,927
9000	57210	PENSIONS - ESP EMPLOYER	65,580	55,232	61,488	43,821
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,330	677	15,692	11,642
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	64,680	60,127	63,151
9000	57405	MEDICARE	12,941	10,824	13,398	17,300
9000	57415	FICA	0	310	2,248	474
9000	57505	UNEMPLOYMENT COMPENSATION	3,837	2,898	3,332	3,213
9000	57605	WORKERS COMPENSATION	11,601	6,885	7,914	9,638
		FOR SPEC.PURPOSE-GENL.BENEFITS	262,011	216,257	238,623	235,284
UNIT	TOTAL		1,981,819	1,388,987	2,251,129	1,988,836

UNIT 10880 - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	0.000	0
SUB TOTAL		1.000	79,560	0.000	0
223012	CITY-WIDE TESTING				
00500374	SELECTIVE ENROLLMNT SR SPCLST	1.000	64,480	1.000	79,843
SUB TOTAL		1.000	64,480	1.000	79,843
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010040	PROFESSIONAL IV	0.000	0	1.000	7,083
00020035	PROFESSIONAL V	1.000	92,963	0.000	0
00500612	STUDNT ENRLMNT AND CHOICE MGR	0.000	0	1.000	6,375
SUB TOTAL		1.000	92,963	2.000	13,458
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00010015	SENIOR MANAGER	0.000	0	1.000	94,441
00020010	OFFICER	1.000	119,600	1.000	115,000
00020015	SENIOR MANAGER	1.000	97,690	0.000	0
00500001	ACADEMIC ENHANCMENT DIRECTOR	1.000	102,714	1.000	96,900
00500044	BUDGET MANAGER	1.000	79,560	1.000	76,500
00500052	BUS SVCS & OFFICE MGMT TM LD	1.000	64,170	1.000	62,000
00500080	COMP LOTTR & STUD ENR TM LD	1.000	64,170	1.000	62,000
00500142	EDITORIAL & MRKTNG COMM MGR	1.000	79,560	1.000	76,500
00500192	GIFTED APPLICATION SPECIALIST	1.000	48,000	1.000	48,000
SUB TOTAL		8.000	655,464	8.000	631,341
SALARY TOTAL		11.000	892,467	11.000	724,642

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	89,960	86,500	90,373	89,621
0000	51130	TEACHER SALARIES - EXTENDED DAY	167,856	270,000	292,491	128,660
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,699	2,681	2,756	4,728
0000	51300	REGULAR POSITION POINTER	0	0	-4,464	0
0000	51320	BUCKET POSITION POINTER	0	0	-739	0
0000	51330	BENEFITS POINTER	0	0	145	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	14,785	30,000	17,656	10,388
0000	52100	CAREER SERVICE SALARIES - REGULAR	647,192	547,253	645,376	466,796
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	64,285	115,000	51,340	9,170
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,472	6,020	6,652	7,716
0000	52400	CAREER SERVICE SALARIES - OVERTIME	10,000	0	2,440	0
		FOR PERSONAL SERVICES	1,003,249	1,057,454	1,104,026	717,079
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	293,526	185,265	410,621	129,392
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	4,005	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	3,000	2,688	1,210
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	308	1,020
0100	54520	SERVICES - PRINTING	46,262	0	49,299	27,401
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,535	2,775	902
0100	57705	SERVICES - SPACE RENTAL	25,000	20,000	54,860	21,796
		FOR CONTRACTUAL SERVICES	373,779	217,525	520,551	181,721
0200	54205	TRAVEL EXPENSE	15,000	15,000	24,785	9,204
0200	54210	PUPIL TRANSPORTATION	10,000	10,000	24,016	8,201
0200	54215	CAR FARE	0	2,000	2,380	857
		FOR TRANSPORTATION	25,000	27,000	51,181	18,262
0300	53205	COMMODITIES - FOOD SUPPLIES	35,000	0	68,734	60
0300	53306	COMMODITIES: SOFTWARE	17,612	10,633	1,279	173
0300	53405	COMMODITIES - SUPPLIES	60,000	55,941	81,165	29,652
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	106	33
		FOR COMMODITIES/MATERIALS	113,612	67,574	151,284	29,918
0400	55005	PROPERTY - EQUIPMENT	15,483	25,525	16,161	20,326
		FOR EQUIPMENT	15,483	25,525	16,161	20,326
0700	57940	MISCELLANEOUS CHARGES	489,948	0	79,892	0
		FOR CONTINGENCIES	489,948	0	79,892	0

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,404	10,473	11,020	9,030
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,297	6,055	6,622	6,222
9000	57205	PENSIONS - EMPLOYEE, ESP	49,804	41,808	46,494	32,513
9000	57210	PENSIONS - ESP EMPLOYER	69,158	63,459	65,531	50,194
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	6,433	0	5,040	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,939	63,504	65,267	29,712
9000	57405	MEDICARE	14,412	15,202	24,558	11,339
9000	57505	UNEMPLOYMENT COMPENSATION	3,169	2,535	2,775	2,101
9000	57605	WORKERS COMPENSATION	9,582	6,020	6,590	6,281
		FOR SPEC.PURPOSE-GENL.BENEFITS	252,198	209,056	233,897	147,392
UNIT	TOTAL		2,273,269	1,604,134	2,156,992	1,114,698

UNIT 10890 - OFFICE OF ARTS EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
221231	ACAD PGM IMP-VISUAL/PERF ARTS				
00010040	PROFESSIONAL IV	1.000	89,960	1.000	86,500
00020040	PROFESSIONAL IV	4.000	286,183	4.000	277,753
00020045	PROFESSIONAL III	1.000	69,680	1.000	67,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	40,500
00020070	ADMINISTRATIVE III	0.000	0	1.000	37,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,480	0.000	0
00500123	DIRECTOR OF FINE ARTS	1.000	130,000	1.000	125,000
00500164	EXECUTIVE ASSISTANT	1.000	42,120	0.000	0
00500719	FINE ARTS GRANTS SUPERVISOR	1.000	80,729	0.000	0
SUB TOTAL		10.000	737,152	9.000	633,753
SALARY TOTAL		10.000	737,152	9.000	633,753

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	182,940	579,605	141,847	699,090
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,488	17,968	38,800	36,705
0000	51300	REGULAR POSITION POINTER	0	0	720,516	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,426	0
0000	51330	BENEFITS POINTER	0	0	250,286	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,337,882	2,845,792	2,497,496	2,465,385
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	33,379	31,301	27,116	40,665
		FOR PERSONAL SERVICES	3,559,689	3,474,666	3,674,635	3,241,845
0100	54105	SERVICES - CONTRACTUAL	0	800	800	1,101
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	676,485	746,845	1,410,070	837,187
0100	54130	SERVICES - NON PROFESSIONAL	5,000	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,844	4,460	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	6,100	7,100	33,100	2,597
0100	54515	SERVICES - ADVERTISING	2,000	0	30,606	0
0100	54520	SERVICES - PRINTING	4,900	7,900	16,300	16,759
0100	54525	SERVICES - PRINTING OTHER	6,000	0	177,303	0
0100	56105	SERVICES - REPAIR CONTRACTS	6,671	2,340	5,920	2,235
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	13,704	10,428	5,125
0100	57705	SERVICES - SPACE RENTAL	15,000	15,000	29,500	13,769
		FOR CONTRACTUAL SERVICES	726,000	798,149	1,714,027	878,773
0200	54205	TRAVEL EXPENSE	28,000	24,750	31,450	39,501
0200	54210	PUPIL TRANSPORTATION	1,500	1,500	1,500	150
0200	54215	CAR FARE	5,500	5,500	8,875	5,180
		FOR TRANSPORTATION	35,000	31,750	41,825	44,831
0300	53205	COMMODITIES - FOOD SUPPLIES	2,000	2,000	31,500	31,328
0300	53305	COMMODITIES - TEXTBOOKS	3,000	3,000	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	655	0
0300	53405	COMMODITIES - SUPPLIES	26,800	14,750	88,286	61,236
0300	53510	COMMODITIES - POSTAGE	5,500	500	11,000	680
		FOR COMMODITIES/MATERIALS	44,912	25,883	131,441	93,244
0400	55005	PROPERTY - EQUIPMENT	7,100	3,925	63,634	12,443
		FOR EQUIPMENT	7,100	3,925	63,634	12,443
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	30,000	31,500	0
0700	57940	MISCELLANEOUS CHARGES	80,000	105,190	273,894	0
		FOR CONTINGENCIES	110,000	135,190	305,394	0

UNIT 10910 - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,870	51,940	12,225	52,185
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	4,594	18,239	4,680	5,056
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,805	40,571	9,960	47,550
9000	57205	PENSIONS - EMPLOYEE, ESP	233,650	199,208	174,722	170,401
9000	57210	PENSIONS - ESP EMPLOYER	318,181	270,648	234,322	230,562
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	36,466	31,715	30,885	31,974
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	375,718	338,688	252,356	258,353
9000	57405	MEDICARE	51,048	49,662	39,266	39,340
9000	57505	UNEMPLOYMENT COMPENSATION	15,140	13,704	10,428	11,885
9000	57605	WORKERS COMPENSATION	45,772	32,533	24,767	35,584
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,116,244	1,046,908	793,611	882,890
UNIT	TOTAL		5,598,945	5,516,471	6,724,567	5,154,026

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231125	EXTERNAL RESOURCES & PARTNERSHIP - ADMINISTRATION				
00020040	PROFESSIONAL IV	3.000	195,000	0.000	0
00020045	PROFESSIONAL III	0.000	0	2.000	130,000
00500115	DIRECTOR - EXTERNAL AFFAIRS	1.000	92,500	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,615
00500196	GRANT ANALYST	2.000	117,024	4.000	233,465
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	82,128
00500841	SENIOR GRANT DEVELOPER	1.000	62,000	0.000	0
00500842	GRANT DEVELOPER	1.000	61,200	0.000	0
00600332	PROGRAM MANAGER - TCH	0.000	0	1.000	93,700
SUB TOTAL		8.000	527,724	9.000	588,908
232102	EXECUTIVE ADMINISTRATION				
00020005	EXECUTIVE OFFICER	1.000	132,500	1.000	132,500
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
SUB TOTAL		2.000	184,099	1.000	132,500
250002	INTERGOVERNMENTAL AFFAIRS				
00020015	SENIOR MANAGER	1.000	109,000	1.000	96,900
00020035	PROFESSIONAL V	1.000	105,000	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	0.000	0
00500251	MANAGER - ESP	2.000	186,453	2.000	186,453
SUB TOTAL		5.000	447,773	4.000	328,853
251002	SCHOOL COUNCIL RELATIONS				
00020010	OFFICER	1.000	105,392	1.000	105,392
00020045	PROFESSIONAL III	1.000	52,000	1.000	66,514
00020075	ADMINISTRATIVE II	1.000	31,053	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	49,615	1.000	49,615
00500075	COMPLIANCE ANALYST	2.000	152,722	2.000	149,951
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	109,017	1.000	109,017
00500293	OFFICE CLERK	1.000	36,639	1.000	36,639
00500411	SENIOR OFFICE CLERK	1.000	52,085	1.000	52,085
00500574	SENIOR COMPLIANCE ANALYST - ES	2.000	159,519	2.000	156,748
00500575	SENIOR COMPLIANCE FACILITATORS	8.000	589,474	6.000	455,983
00600574	SENIOR COMPLIANCE ANALYST - TC	1.000	73,623	3.000	267,571
SUB TOTAL		20.000	1,411,139	19.000	1,449,515

UNIT 10910 - EXTERNAL AFFAIRS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
263001	SCHOOL PARTNERS				
00020045	PROFESSIONAL III	1.000	62,828	1.000	60,000
00020050	PROFESSIONAL II	1.000	48,000	1.000	45,000
00020055	PROFESSIONAL I	0.000	0	1.000	32,500
00020080	ADMINISTRATIVE I	1.000	23,000	1.000	23,000
00500136	DIRECTOR- PARTNERSHIPS	1.000	105,557	1.000	101,497
00500334	PROJECT ANALYST	3.000	168,269	3.000	170,685
00500740	JR PROJECT ANALYST	1.000	32,500	0.000	0
SUB TOTAL		8.000	440,154	8.000	432,682
390003	SERVICE LEARNING				
00500006	ADMINISTRATIVE ASSISTANT	1.000	51,599	1.000	45,022
00500071	COMMUNITY COORDINATOR	2.000	111,292	2.000	106,500
00500118	DIRECTOR OF COMMUNITY AFFAIRS	1.000	107,100	1.000	107,100
00500391	SENIOR COMMUNITY COORDINATOR	1.000	67,925	1.000	65,000
00500654	INTERFAITH MANAGER	1.000	62,700	1.000	60,000
00600251	MANAGER - TCH	1.000	109,317	1.000	109,317
SUB TOTAL		7.000	509,933	7.000	492,939
SALARY TOTAL		50.000	3,520,822	48.000	3,425,397

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	2,111,813	2,048,764	1,799,308	1,859,401
0000	51130	TEACHER SALARIES - EXTENDED DAY	29,700	395,514	1,675,563	523,424
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	63,354	63,511	54,645	98,086
0000	51300	REGULAR POSITION POINTER	0	0	427,487	0
0000	51320	BUCKET POSITION POINTER	0	0	-89,559	0
0000	51330	BENEFITS POINTER	0	0	258,527	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	189,445	86,603	277,317	75,169
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,465,573	12,162,986	11,930,985	10,724,056
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	68,000	4,000	68,407	4,022
0000	52140	CAREER SERVICE SALARIES - OTHER	336,365	380,808	657,421	381,370
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	124,656	133,782	129,859	177,442
0000	52400	CAREER SERVICE SALARIES - OVERTIME	59,547	32,947	102,780	100,262
		FOR PERSONAL SERVICES	15,448,453	15,308,915	17,292,740	13,943,232
0100	54105	SERVICES - CONTRACTUAL	5,000	5,000	379,350	154,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,325,879	1,316,818	4,122,668	2,122,464
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,249	9,263	0	8,671
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	35,738	39,600	102,781	42,768
0100	54510	SERVICES - EQUIPMENT RENTAL	2,000	6,784	4,521	30,900
0100	54515	SERVICES - ADVERTISING	76,837	76,837	83,065	130,290
0100	54520	SERVICES - PRINTING	227,538	265,162	299,878	198,865
0100	54525	SERVICES - PRINTING OTHER	24,000	24,000	24,000	11,962
0100	56105	SERVICES - REPAIR CONTRACTS	44,566	44,615	22,729	20,856
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	56,851	53,942	20,424
0100	57705	SERVICES - SPACE RENTAL	83,800	33,800	44,200	59,867
		FOR CONTRACTUAL SERVICES	1,834,607	1,878,730	5,137,134	2,801,067
0200	54205	TRAVEL EXPENSE	66,574	66,574	219,002	115,241
0200	54210	PUPIL TRANSPORTATION	7,000	7,000	7,000	27,348
0200	54215	CAR FARE	25,033	25,033	37,481	13,911
		FOR TRANSPORTATION	98,607	98,607	263,483	156,500
0300	53205	COMMODITIES - FOOD SUPPLIES	88,202	110,682	157,029	109,223
0300	53305	COMMODITIES - TEXTBOOKS	137,761	147,761	317,516	130,893
0300	53306	COMMODITIES: SOFTWARE	86,135	84,156	81,301	78,765
0300	53405	COMMODITIES - SUPPLIES	266,900	289,608	397,875	248,029
0300	53510	COMMODITIES - POSTAGE	65,050	65,050	55,101	9,693
		FOR COMMODITIES/MATERIALS	644,048	697,257	1,008,822	576,603
0400	55005	PROPERTY - EQUIPMENT	133,312	133,354	312,619	241,765
		FOR EQUIPMENT	133,312	133,354	312,619	241,765

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	281,446	281,446	3,310	0
0700	57940	MISCELLANEOUS CHARGES	493,198	0	2,539,438	0
		FOR CONTINGENCIES	774,644	281,446	2,542,748	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	123,186	100,886	95,984	74,895
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	200,472	147,179	136,842	34,178
9000	57135	PENSIONS - EMPLOYEE, TEACHER	147,827	143,414	132,696	132,848
9000	57205	PENSIONS - EMPLOYEE, ESP	872,590	851,415	834,510	741,792
9000	57210	PENSIONS - ESP EMPLOYER	1,106,692	1,049,766	1,033,146	954,456
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	217,778	242,542	183,758	190,993
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,718,710	1,636,992	1,380,280	1,189,191
9000	57405	MEDICARE	221,268	215,216	211,801	175,382
9000	57415	FICA	20,853	11,911	40,053	9,652
9000	57505	UNEMPLOYMENT COMPENSATION	62,679	56,851	54,315	47,496
9000	57605	WORKERS COMPENSATION	189,491	135,009	128,760	142,054
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,881,546	4,591,181	4,232,145	3,692,937
UNIT	TOTAL		23,815,217	22,989,490	30,789,691	21,412,104

UNIT 11010 - OFFICE OF HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221066	TEACHING RESIDENCY & INTERNSHIP				
00500345	RECRUITER	0.000	0	1.000	59,500
SUB TOTAL		0.000	0	1.000	59,500
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00000049	REGULAR TEACHER	1.000	76,389	1.000	71,444
00500092	CURRICULUM FACILITATOR	1.000	62,000	0.000	0
00500393	SENIOR TRAINING SPECIALIST - E	0.000	0	1.000	97,713
00600549	TRAINING TEAM LEADER - TCH	1.000	81,943	1.000	79,556
SUB TOTAL		3.000	220,332	3.000	248,713
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00000056	REAL ASSOCIATE COORDINATOR	1.000	95,883	0.000	0
00020015	SENIOR MANAGER	1.000	117,520	1.000	113,000
00500661	TAP MANAGER	1.000	92,000	1.000	92,000
SUB TOTAL		3.000	305,403	2.000	205,000
221311	INSTRUC TRAINING AND SUPPORT				
00020040	PROFESSIONAL IV	0.000	0	1.000	70,000
00500006	ADMINISTRATIVE ASSISTANT	2.000	82,533	1.000	40,500
00500092	CURRICULUM FACILITATOR	4.000	324,371	0.000	0
00500132	DIRECTOR OF PROFESSIONAL DEVEL	1.000	119,600	1.000	115,000
00500147	EFFECTIVENESS TEAM LEADER	0.000	0	1.000	84,482
00500164	EXECUTIVE ASSISTANT	1.000	54,685	1.000	54,685
00500295	OFFICE MANAGER	1.000	53,391	1.000	51,500
00500335	PROJECT COORDINATOR - ESP	1.000	40,500	0.000	0
00500547	TRAINING MANAGER	1.000	104,116	1.000	100,111
00500665	PROGRAM EFFECTIVENESS MANAGER	1.000	89,550	0.000	0
00600393	SENIOR TRAINING SPECIALIST - T	1.000	66,340	3.000	260,721
00600548	TRAINING SPECIALIST - TCH	0.000	0	2.000	153,609
SUB TOTAL		13.000	935,086	12.000	930,608
221312	ALTERNATIVE CERTIFICATION				
00500347	RECRUITMENT MANAGER	0.000	0	1.000	76,500
00500802	SR PROGRAM DEVELOPMENT ANALYST	1.000	79,560	0.000	0
SUB TOTAL		1.000	79,560	1.000	76,500

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JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
231004	BOARD OF EDUCATION - ADMIN				
00500062	CHIEF HUMAN RESOURCES OFFICER	1.000	157,000	1.000	150,000
00500217	HUMAN RESOURCES DIRECTOR	1.000	102,960	2.000	219,054
00500395	SENIOR EXECUTIVE ASSISTANT	0.000	0	1.000	77,001
00500905	TALENT MANAGEMENT OFFICER	1.000	119,600	0.000	0
SUB TOTAL		3.000	379,560	4.000	446,055
231601	LABOR AND EMPLOYEE RELS				
00020020	MANAGER	1.000	100,868	1.000	88,252
00020035	PROFESSIONAL V	0.000	0	1.000	76,500
00020040	PROFESSIONAL IV	1.000	75,000	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
00500006	ADMINISTRATIVE ASSISTANT	2.000	84,977	1.000	42,898
00500164	EXECUTIVE ASSISTANT	1.000	52,095	1.000	49,615
00500216	HUMAN RESOURCES ASSISTANT	1.000	42,859	1.000	40,818
00500235	LABOR AND EMPL RELS DIRECTOR	1.000	117,180	1.000	108,500
00500236	LABOR RELATIONS OFFICER	1.000	135,200	1.000	130,000
00500237	LABOR RELATIONS SPECIALIST	1.000	54,700	0.000	0
00500407	SENIOR LABOR RELS SPCLST - ESP	3.000	263,180	3.000	252,404
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	77,625
00500619	TEACHER APPRECIATN PROJ SPCLST	0.000	0	1.000	86,875
00500620	TEACHER EVALUATION SPECIALIST	0.000	0	1.000	86,051
00500700	CULTURAL AFFAIRS MANAGER	1.000	90,350	0.000	0
00500811	SPEC PROJECT COORDINATOR	1.000	77,625	0.000	0
00600407	SENIOR LABOR RELS SPCLST - TCH	1.000	91,782	1.000	88,252
SUB TOTAL		15.000	1,185,816	15.000	1,160,290
231602	COMPENSATION AND BENEFITS MANAGEMENT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,209	1.000	38,441
00500035	BENEFITS CLERK	1.000	29,261	0.000	0
00500072	COMPENSATION ANALYST	2.000	87,000	1.000	40,500
00500073	COMP AND BENEFITS OFFICER	1.000	119,600	1.000	115,000
00500074	COMPENSATION MANAGER	1.000	94,183	1.000	89,442
00500554	UNEMPLOYMENT INSURANCE ANALYST	1.000	57,146	0.000	0
00500788	SENIOR BENEFITS ANALYST	2.000	122,193	0.000	0
00500839	SR. COMP & BENEFITS ANALYST	1.000	75,000	0.000	0
00500900	BENEFITS BUSINESS ANALYST	1.000	75,897	0.000	0
SUB TOTAL		11.000	700,489	4.000	283,383

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JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
233032	NCLB HR REQUIREMENTS				
00020020	MANAGER	0.000	0	1.000	76,500
00020070	ADMINISTRATIVE III	1.000	32,500	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	40,000
00500380	SENIOR ANALYST - ESP	1.000	87,017	1.000	85,310
00500548	TRAINING SPECIALIST - ESP	0.000	0	1.000	60,275
00500770	PROJECT COORDINATOR	1.000	51,500	1.000	51,500
00600251	MANAGER - TCH	1.000	91,490	0.000	0
SUB TOTAL		5.000	322,782	5.000	313,585
252401	PAYROLL SERVICES				
00000106	SUPV OF PAYR ASSIST AND ADJUST	1.000	76,306	1.000	72,672
00000133	SUPERVISOR OF ACCOUNTS PAYABLE	0.000	0	1.000	65,866
00000189	ACCOUNTING TECHNICIAN I	0.000	0	1.000	38,119
00000193	AUDITOR III	0.000	0	1.000	59,712
00000194	AUDITOR IV	1.000	65,219	1.000	62,710
00000431	DIRECT DEPOSIT REPRESENTATIVE	1.000	32,913	1.000	31,647
00000433	PAYROLL TECHNICIAN II	5.000	263,356	5.000	250,793
00000434	PAYROLL ADJUSTMENT CLERK II	8.000	391,075	9.000	425,215
00000435	PAYROLL ADJUSTMENT CLERK I	7.000	260,707	7.000	248,123
00000436	PAYROLL TECHNICIAN	4.000	172,823	4.000	166,175
00000438	CHIEF KRONOS TECHNICIAN	0.000	0	1.000	49,185
00000440	SUPR PAYROLL SPECIAL HANDLING	1.000	65,219	1.000	62,710
00000441	LEAD PAYROLL SUPERVISOR	0.000	0	1.000	59,736
00000682	SUPV DATA ENTRY OP	0.000	0	1.000	69,201
00001575	VOUCHER COORDINATOR	4.000	170,619	5.000	202,511
00020020	MANAGER	0.000	0	1.000	105,904
00020045	PROFESSIONAL III	2.000	107,120	2.000	103,000
00500128	DIRECTOR OF PAYROLL SERVICES	1.000	98,975	1.000	92,500
00500293	OFFICE CLERK	1.000	27,000	0.000	0
00500310	PAYROLL MANAGER	3.000	301,530	2.000	202,525
00500414	SENIOR PAYROLL ANALYST	3.000	215,712	1.000	74,252
00500755	PAYROLL ANALYST	2.000	106,500	0.000	0
00500858	PAYROLL SYSTEMS ANALYST	1.000	51,500	0.000	0
00500876	PAYROLL BUSINESS ANALYST	1.000	62,000	0.000	0
SUB TOTAL		46.000	2,468,574	47.000	2,442,556

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
254902	BUREAU OF RISK & BENEFITS MGMT				
00500034	BENEFITS ANALYST	0.000	0	2.000	113,789
00500035	BENEFITS CLERK	0.000	0	1.000	27,089
00500554	UNEMPLOYMENT INSURANCE ANLYST	0.000	0	1.000	54,685
00500564	WORKER COMPENSATION ANALYST	0.000	0	1.000	88,568
00500839	SR. COMP & BENEFITS ANALYST	0.000	0	1.000	64,000
00500840	SENIOR COMPENSATION ANALYST	0.000	0	1.000	53,000
SUB TOTAL		0.000	0	7.000	401,131
263002	OMBUDSMAN				
00020075	ADMINISTRATIVE II	0.000	0	5.000	184,490
00020080	ADMINISTRATIVE I	0.000	0	1.000	30,148
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	54,168
00500297	OMBUDSMAN MANAGER	0.000	0	1.000	106,925
00500299	OMBUDSMAN SUPERVISOR	0.000	0	1.000	49,166
00500411	SENIOR OFFICE CLERK	0.000	0	3.000	114,464
SUB TOTAL		0.000	0	12.000	539,361
264101	ADMINISTRATIVE SUPPORT				
00010035	PROFESSIONAL V	0.000	0	1.000	112,529
00020040	PROFESSIONAL IV	0.000	0	1.000	64,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	39,979	1.000	38,441
00500158	EMPLOYEE SERVICES REP	0.000	0	2.000	108,919
00500164	EXECUTIVE ASSISTANT	1.000	54,168	1.000	52,085
00500209	HR ANALYST	0.000	0	1.000	51,700
00500211	HR GENERALIST	0.000	0	1.000	70,300
00500213	HRIS ANALYST	0.000	0	1.000	69,502
00500218	HUMAN RESOURCES CONTRCT SPCLST	1.000	60,716	1.000	58,381
00500295	OFFICE MANAGER	1.000	85,310	1.000	85,310
00500586	SENIOR EMPLOYEE COMMN SPCLST	0.000	0	1.000	95,547
00500875	HUMAN RESOURCES FINANCE MGR	1.000	116,437	0.000	0
SUB TOTAL		5.000	356,610	12.000	807,214
264201	ADMIN-TEACHER PERSONNEL				
00500346	RECRUITMNT & WRKFORCE PLN OFF	1.000	119,600	1.000	115,000
00500395	SENIOR EXECUTIVE ASSISTANT	1.000	59,713	1.000	57,416
SUB TOTAL		2.000	179,313	2.000	172,416

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
264202	RECRUITMENT AND STAFFING				
00020025	TEAM LEADER	8.000	524,472	8.000	504,300
00020045	PROFESSIONAL III	5.000	274,661	5.000	283,023
00020050	PROFESSIONAL II	1.000	40,500	1.000	40,500
00300392	SENIOR EMPLOYMENT SPECIALIST	1.000	76,872	1.000	73,916
00500006	ADMINISTRATIVE ASSISTANT	1.000	43,593	1.000	41,916
00500159	EMPLOYMENT SPECIALIST	0.000	0	1.000	66,300
00500212	HR PROJECT MANAGER	1.000	69,274	1.000	66,610
00500345	RECRUITER	0.000	0	1.000	66,612
00500347	RECRUITMENT MANAGER	1.000	93,509	1.000	89,913
00500348	RECRUITMENT TEAM LEADER	3.000	219,663	1.000	80,864
00500380	SENIOR ANALYST - ESP	1.000	86,051	0.000	0
00500409	SENIOR MANAGEMENT ANLYST	1.000	86,448	1.000	83,123
00500419	SENIOR RECRUITER	1.000	101,093	1.000	101,093
SUB TOTAL		24.000	1,616,136	23.000	1,498,170

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
264203	HR EMPLOYEE SERVICE CENTER				
00020050	PROFESSIONAL II	1.000	42,525	1.000	40,500
00020055	PROFESSIONAL I	0.000	0	1.000	32,500
00020065	ADMINISTRATIVE IV	0.000	0	1.000	45,000
00020070	ADMINISTRATIVE III	1.000	32,500	4.000	138,000
00020075	ADMINISTRATIVE II	1.000	37,497	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	0.000	0
00500034	BENEFITS ANALYST	0.000	0	2.000	117,993
00500035	BENEFITS CLERK	0.000	0	1.000	28,447
00500036	BENEFITS MANAGER	1.000	76,500	1.000	82,128
00500154	EMPLOYEE RECORDS MANAGER	1.000	91,222	0.000	0
00500156	EMPLOYEE SERVICES MANAGER	2.000	169,737	2.000	165,096
00500157	EMPLOYEE SERVICES OFFICER	1.000	115,000	1.000	115,000
00500158	EMPLOYEE SERVICES REP	0.000	0	13.000	635,071
00500159	EMPLOYMENT SPECIALIST	0.000	0	4.000	235,382
00500164	EXECUTIVE ASSISTANT	2.000	89,125	1.000	45,000
00500210	HR CUSTOMER SERVICE PROFESSNL	8.000	353,086	3.000	149,427
00500249	MANAGEMENT ANALYST	0.000	0	1.000	55,000
00500295	OFFICE MANAGER	1.000	66,292	0.000	0
00500297	OMBUDSMAN MANAGER	1.000	109,064	0.000	0
00500298	OMBUDSMAN REPRESENTATIVE I	5.000	185,310	0.000	0
00500299	OMBUDSMAN SUPERVISOR	1.000	51,133	0.000	0
00500345	RECRUITER	0.000	0	1.000	41,916
00500385	SENIOR BENEFITS ANALYST	1.000	82,238	1.000	79,843
00500411	SENIOR OFFICE CLERK	2.000	60,888	3.000	103,842
00500543	TELEPHONE OPERATOR	1.000	32,047	0.000	0
00500623	TEAM LEADER - ESP	1.000	65,000	0.000	0
00500645	HR CUSTOMER SERVICE REP	13.000	461,709	4.000	130,000
00500647	SR HR CUSTOMER SERVICE PROF	10.000	582,242	4.000	209,786
00500688	BENEFITS SERVICE PROFESSIONAL	3.000	155,339	0.000	0
00500689	SR BENEFITS SERVICE PROFESSNL	1.000	65,840	0.000	0
00500690	BENEFITS SERVICE REP	1.000	39,190	0.000	0
00500705	EMPLOYEE RECORDS PROCESSOR	1.000	39,902	0.000	0
00500727	HR QUALITY ASSURANCE SPECLST	1.000	51,500	0.000	0
00500763	PROGRAM ASSISTANT	1.000	56,335	0.000	0
00500801	SR EMPLOYEE RECORDS PROCESSOR	2.000	95,764	0.000	0
00600752	HR QUALITY ASSURANCE MANAGER	1.000	84,324	0.000	0
SUB TOTAL		66.000	3,323,809	49.000	2,449,931

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******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
264205	SUB TEACHER ASSIGNMENT SVCS				
00020065	ADMINISTRATIVE IV	1.000	42,120	1.000	40,500
00500158	EMPLOYEE SERVICES REP	1.000	38,104	3.000	126,683
00500159	EMPLOYMENT SPECIALIST	4.000	216,746	2.000	109,370
SUB TOTAL		6.000	296,970	6.000	276,553
264206	NATIONAL BOARD CERTIFICATION				
00020025	TEAM LEADER	1.000	91,168	1.000	65,000
00500411	SENIOR OFFICE CLERK	1.000	33,235	1.000	31,354
00600549	TRAINING TEAM LEADER - TCH	1.000	82,217	1.000	81,681
SUB TOTAL		3.000	206,620	3.000	178,035
264207	TEACHER RECERTIFICATION MONITORING				
00500092	CURRICULUM FACILITATOR	1.000	113,952	1.000	91,137
SUB TOTAL		1.000	113,952	1.000	91,137
264208	TEACHER RECERTIFICATION - PROFESSIONAL STANDARDS				
00010025	TEAM LEADER	1.000	62,000	1.000	80,373
00500547	TRAINING MANAGER	1.000	100,000	1.000	93,427
00600548	TRAINING SPECIALIST - TCH	1.000	67,106	1.000	67,106
SUB TOTAL		3.000	229,106	3.000	240,906
264209	EQUAL OPPORTUNITY COMPLIANCE OFFICE				
00020020	MANAGER	1.000	110,250	1.000	76,500
00500237	LABOR RELATIONS SPECIALIST	0.000	0	4.000	223,586
00500546	TITLE IX OFFICER	0.000	0	1.000	93,700
00500576	SENIOR COMPLIANCE SPECIALIST	0.000	0	1.000	95,547
00500672	ADA ADMINISTRATOR	1.000	99,942	0.000	0
00500707	EOCO INVESTIGATOR	4.000	233,871	0.000	0
00500708	EQUAL OPPORTUNITY COMPLNC ADMN	1.000	98,011	0.000	0
SUB TOTAL		7.000	542,074	7.000	489,333

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JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
264211	HUMAN RESOURCES TECHNOLOGY				
00000360	PROJECT MANAGER	2.000	180,000	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	80,000
00500213	HRIS ANALYST	1.000	72,049	1.000	69,278
00500219	HUMAN RESOURCES TEAM LEADER	1.000	88,723	1.000	85,310
00500403	SENIOR HRIS ANALYST - ESP	1.000	89,442	1.000	89,442
00500871	HRIS OFFICER	1.000	120,000	0.000	0
00500872	SR BENEFITS ADMIN ANALYST	1.000	90,000	0.000	0
00500890	HRIS SR BUSINESS ANALYST	1.000	90,000	0.000	0
00600403	SENIOR HRIS ANALYST - TCH	0.000	0	1.000	77,220
SUB TOTAL		8.000	730,214	5.000	401,250
264212	TEACHER HOUSING RESOURCE CENTER				
00500155	EMPLOYEE RELOCATION REP	1.000	42,435	1.000	42,435
00500352	RELOCATION MANAGER	1.000	86,045	1.000	82,736
SUB TOTAL		2.000	128,480	2.000	125,171
264214	PRINCIPAL RECRUITMENT				
00600746	LEADERSHIP RECRUITMENT PROG MG	1.000	76,500	0.000	0
SUB TOTAL		1.000	76,500	0.000	0
264215	ENTERPRISE LEARNING MANAGEMENT (ELM)				
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	1.000	80,000	0.000	0
00500857	SYSTEMS ANALYST	1.000	60,000	0.000	0
SUB TOTAL		3.000	180,000	0.000	0
264301	CENTRAL RECORDS				
00500154	EMPLOYEE RECORDS MANAGER	0.000	0	1.000	87,714
00500158	EMPLOYEE SERVICES REP	0.000	0	3.000	130,738
SUB TOTAL		0.000	0	4.000	218,452
266410	CPS @ WORK INITIATIVE				
00020020	MANAGER	0.000	0	1.000	76,500
00500403	SENIOR HRIS ANALYST - ESP	0.000	0	1.000	80,000
SUB TOTAL		0.000	0	2.000	156,500
SALARY TOTAL		231.000	14,577,386	232.000	14,211,750

UNIT 11110 - SCHOOL MANAGEMENT

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ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	179,284	171,146	180,131	1,250,791
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,379	5,306	5,477	65,992
0000	51300	REGULAR POSITION POINTER	0	0	-21,193	0
0000	51320	BUCKET POSITION POINTER	0	0	39,743	0
0000	51330	BENEFITS POINTER	0	0	11,420	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	669,858	641,955	677,125	1,704,482
0000	52140	CAREER SERVICE SALARIES - OTHER	34,500	0	431,805	323,529
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,699	7,060	7,289	28,177
		FOR PERSONAL SERVICES	895,720	825,467	1,331,797	3,372,971
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	324,872	401,165	130,755	52,165
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,688	6,061	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,500	1,500	1,500	1,075
0100	54520	SERVICES - PRINTING	140,000	170,000	6,280	234,502
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,253	3,358	4,819
0100	57705	SERVICES - SPACE RENTAL	30,000	35,000	32,000	24,126
		FOR CONTRACTUAL SERVICES	502,731	617,699	173,893	316,687
0200	54205	TRAVEL EXPENSE	2,000	1,800	1,800	759
0200	54210	PUPIL TRANSPORTATION	500	500	810	605
0200	54215	CAR FARE	3,000	3,000	3,000	279,889
		FOR TRANSPORTATION	5,500	5,300	5,610	281,253
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	988
0300	53405	COMMODITIES - SUPPLIES	26,033	34,500	42,875	43,615
		FOR COMMODITIES/MATERIALS	33,645	40,133	42,875	44,603
0400	55005	PROPERTY - EQUIPMENT	7,283	7,525	41,676	72,044
		FOR EQUIPMENT	7,283	7,525	41,676	72,044

UNIT 11110 - SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	26,714	20,723	19,977	129,897
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,550	11,980	12,609	89,509
9000	57205	PENSIONS - EMPLOYEE, ESP	46,890	44,937	47,196	118,759
9000	57210	PENSIONS - ESP EMPLOYER	71,171	68,206	71,637	183,338
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	111,916	105,840	98,782	266,771
9000	57405	MEDICARE	12,813	11,789	15,231	44,962
9000	57415	FICA	2,139	0	9,295	4,679
9000	57505	UNEMPLOYMENT COMPENSATION	3,650	3,253	3,358	11,159
9000	57605	WORKERS COMPENSATION	11,038	7,723	7,974	33,423
		FOR SPEC.PURPOSE-GENL.BENEFITS	298,881	274,451	286,059	882,497
UNIT	TOTAL		1,743,760	1,770,575	1,881,910	4,970,055

UNIT 11110 - SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119023	EDUC IMPROV INIT 1996-99/INSTR				
00020045	PROFESSIONAL III	0.000	0	1.000	61,317
00500597	SPECL INITIATIVES COORDINATOR	1.000	63,769	0.000	0
SUB TOTAL		1.000	63,769	1.000	61,317
221009	SPECIAL INITIATIVES				
00010040	PROFESSIONAL IV	0.000	0	1.000	86,146
00500401	SENIOR GRAPHICS SPECIALIST	1.000	90,884	0.000	0
00500411	SENIOR OFFICE CLERK	3.000	92,925	3.000	88,500
SUB TOTAL		4.000	183,809	4.000	174,646
231001	STUDENT DISCIPLINE				
00020020	MANAGER	1.000	95,803	0.000	0
00020075	ADMINISTRATIVE II	1.000	30,500	1.000	30,500
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	86,700
00500338	PROJECT MANAGER - ESP	1.000	64,480	1.000	62,000
00500411	SENIOR OFFICE CLERK	1.000	36,322	1.000	34,925
SUB TOTAL		4.000	227,105	4.000	214,125
231117	SUPPORT SERVICES				
00500006	ADMINISTRATIVE ASSISTANT	3.000	142,829	3.000	141,013
00500332	PROGRAM MANAGER - ESP	1.000	78,750	1.000	75,000
00500338	PROJECT MANAGER - ESP	1.000	64,480	1.000	62,000
SUB TOTAL		5.000	286,059	5.000	278,013
251470	SCHOOL CLIMATE TEAM				
00600623	TEAM LEADER - TCH	1.000	88,400	1.000	85,000
SUB TOTAL		1.000	88,400	1.000	85,000
SALARY TOTAL		15.000	849,142	15.000	813,101

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	98,000	0	0	5,041
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,940	0	0	265
0000	51300	REGULAR POSITION POINTER	0	0	141,974	0
0000	51320	BUCKET POSITION POINTER	0	0	19,493	0
0000	51330	BENEFITS POINTER	0	0	89,611	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,660,961	2,494,454	2,393,695	2,056,925
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,000	5,824	3,094
0000	52140	CAREER SERVICE SALARIES - OTHER	40,000	191,000	371,893	379,929
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	26,610	27,438	29,872	34,067
		FOR PERSONAL SERVICES	2,828,511	2,717,892	3,052,362	2,479,321
0100	54105	SERVICES - CONTRACTUAL	0	15,000	23,000	14,104
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	15,372	10,265	569,059	148,017
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,464	5,190	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	64,850	64,850	66,050	60,773
0100	54520	SERVICES - PRINTING	55,000	55,000	65,940	88,805
0100	56105	SERVICES - REPAIR CONTRACTS	75,671	75,720	75,000	50,526
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,977	9,396	3,341
0100	57705	SERVICES - SPACE RENTAL	1,000	1,000	1,000	0
		FOR CONTRACTUAL SERVICES	216,357	237,002	809,445	365,566
0200	54205	TRAVEL EXPENSE	12,000	10,000	23,803	12,702
0200	54215	CAR FARE	1,500	1,500	2,800	1,433
		FOR TRANSPORTATION	13,500	11,500	26,603	14,135
0300	53305	COMMODITIES - TEXTBOOKS	1,000	1,000	1,000	296
0300	53306	COMMODITIES: SOFTWARE	18,612	16,633	11,000	10,557
0300	53405	COMMODITIES - SUPPLIES	21,500	21,500	20,000	26,852
0300	53510	COMMODITIES - POSTAGE	1,500	1,500	1,500	622
		FOR COMMODITIES/MATERIALS	42,612	40,633	33,500	38,327
0400	55005	PROPERTY - EQUIPMENT	5,000	5,525	10,850	7,880
		FOR EQUIPMENT	5,000	5,525	10,850	7,880
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	68,000	70,000	16,220	155
0700	57940	MISCELLANEOUS CHARGES	146,405	0	7,222	409
		FOR CONTINGENCIES	214,405	70,000	23,442	564

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,288	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,860	0	0	238
9000	57205	PENSIONS - EMPLOYEE, ESP	186,266	174,611	167,977	143,749
9000	57210	PENSIONS - ESP EMPLOYER	169,151	150,298	140,139	125,403
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	113,572	114,736	88,675	96,517
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	279,790	239,904	209,299	151,480
9000	57405	MEDICARE	40,582	39,006	38,557	49,775
9000	57415	FICA	2,480	11,842	22,126	4,428
9000	57505	UNEMPLOYMENT COMPENSATION	11,863	9,977	9,396	7,785
9000	57605	WORKERS COMPENSATION	35,862	23,692	22,317	23,269
		FOR SPEC.PURPOSE-GENL.BENEFITS	861,714	764,066	698,486	602,644
UNIT	TOTAL		4,182,099	3,846,618	4,654,688	3,508,437

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119034	SPECIAL INSTR PROGRAMS				
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
SUB TOTAL		1.000	65,000	0.000	0
211201	COMPLIANCE REPORTING				
00500006	ADMINISTRATIVE ASSISTANT	2.000	72,572	1.000	33,582
00500135	DIR OF STUDENT RECS AND COMP	1.000	98,532	0.000	0
00500135	DIRECTOR OF STUD RECS AND COMP	0.000	0	1.000	93,840
00500164	EXECUTIVE ASSISTANT	1.000	56,873	1.000	54,685
00500344	RECORDS SPECIALIST	1.000	51,599	1.000	49,615
00500611	STUDENT ATTENDANCE SPECIALIST	1.000	67,600	1.000	65,000
SUB TOTAL		6.000	347,176	5.000	296,722
211202	DATA MANAGEMENT				
00020035	PROFESSIONAL V	3.000	281,997	2.000	183,000
00020045	PROFESSIONAL III	0.000	0	2.000	136,500
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	37,752
00500120	DIRECTOR OF APPLIED RESEARCH	0.000	0	1.000	95,000
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	94,877
00500355	RESEARCH ANALYST	0.000	0	3.000	177,618
00500420	SENIOR RESEARCH ANALYST	6.000	473,175	5.000	383,454
00500777	RESEARCH ANALYST I	1.000	41,600	0.000	0
00500779	RESEARCH ANALYST III	1.000	72,049	0.000	0
SUB TOTAL		11.000	868,821	15.000	1,108,201
211203	EVALUATION AND DATA ANALYSIS				
00020040	PROFESSIONAL IV	1.000	72,037	1.000	70,000
00500357	RESEARCH, EVALUATION MANAGER	1.000	92,959	1.000	88,532
00500420	SENIOR RESEARCH ANALYST	0.000	0	1.000	74,174
SUB TOTAL		2.000	164,996	3.000	232,706
211204	ASSESSMENT				
00020020	MANAGER	1.000	79,560	1.000	76,500
00020040	PROFESSIONAL IV	1.000	80,000	1.000	72,000
00500420	SENIOR RESEARCH ANALYST	2.000	174,136	2.000	167,438
SUB TOTAL		4.000	333,696	4.000	315,938

UNIT 11210 - RESEARCH, EVALUATION & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
221005	BUSINESS EDUCATION-CURRICULUM				
00500198	GRANTS AND DATA MANAGER	1.000	98,000	0.000	0
SUB TOTAL		1.000	98,000	0.000	0
221201	ACAD PGM IMP-MATH/SCIENCE				
00020040	PROFESSIONAL IV	1.000	64,765	1.000	62,000
SUB TOTAL		1.000	64,765	1.000	62,000
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00020040	PROFESSIONAL IV	1.000	62,400	0.000	0
SUB TOTAL		1.000	62,400	0.000	0
232102	EXECUTIVE ADMINISTRATION				
00500332	PROGRAM MANAGER - ESP	0.000	0	1.000	90,000
SUB TOTAL		0.000	0	1.000	90,000
252605	APPLIED RESEARCH				
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00500779	RESEARCH ANALYST III	2.000	124,633	0.000	0
SUB TOTAL		3.000	176,133	0.000	0
262402	RESEARCH, EVAL & ACCOUNT-ADMIN				
00020035	PROFESSIONAL V	1.000	90,000	0.000	0
00020045	PROFESSIONAL III	2.000	119,700	2.000	127,000
00500358	RESEARCH, EVAL, ACCTBL OFFICER	1.000	130,000	1.000	132,387
SUB TOTAL		4.000	339,700	3.000	259,387
266202	NCLB ACCOUNTABILITY				
00020045	PROFESSIONAL III	1.000	65,000	1.000	53,000
00500332	PROGRAM MANAGER - ESP	1.000	96,774	0.000	0
00500356	RESEARCH, ACCOUNTABILITY MGR	1.000	76,500	1.000	76,500
SUB TOTAL		3.000	238,274	2.000	129,500
SALARY TOTAL		37.000	2,758,961	34.000	2,494,454

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,677,727	3,348,167	3,170,619	3,427,874
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	50,332	103,795	94,108	180,844
0000	51300	REGULAR POSITION POINTER	0	0	403,336	0
0000	51320	BUCKET POSITION POINTER	0	0	12,554	0
0000	51330	BENEFITS POINTER	0	0	336,317	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,148,533	5,626,803	6,666,654	5,205,628
0000	52140	CAREER SERVICE SALARIES - OTHER	60,000	42,500	192,375	163,069
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	21,486	61,893	65,501	86,295
		FOR PERSONAL SERVICES	3,958,078	9,183,158	10,941,464	9,063,710
0100	54105	SERVICES - CONTRACTUAL	15,000	0	9,116	14,534
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	130,372	165,265	452,729	833,742
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,531	8,106	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	5,000	26,994	138,232
0100	54520	SERVICES - PRINTING	15,000	25,000	17,904	60,850
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	35,895	35,139	14,094
		FOR CONTRACTUAL SERVICES	179,574	239,986	541,882	1,061,452
0200	54205	TRAVEL EXPENSE	20,000	10,000	104,941	146,824
0200	54210	PUPIL TRANSPORTATION	10,000	0	55,472	27,866
0200	54215	CAR FARE	15,000	5,000	20,056	15,435
		FOR TRANSPORTATION	45,000	15,000	180,469	190,125
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	9,031	1,236
0300	53405	COMMODITIES - SUPPLIES	70,100	30,100	676,655	561,405
		FOR COMMODITIES/MATERIALS	77,712	35,733	685,686	562,641
0400	55005	PROPERTY - EQUIPMENT	20,483	525	512,065	80,539
		FOR EQUIPMENT	20,483	525	512,065	80,539
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	137,307	278,858	69,516	0
0700	57940	MISCELLANEOUS CHARGES	0	75,000	1,238,932	1,265
		FOR CONTINGENCIES	137,307	353,858	1,308,448	1,265

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	249,981	325,605	289,719	281,496
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	79,790	65,125	19,511
9000	57135	PENSIONS - EMPLOYEE, TEACHER	117,443	234,373	215,979	240,017
9000	57205	PENSIONS - EMPLOYEE, ESP	150,396	393,876	410,513	363,164
9000	57210	PENSIONS - ESP EMPLOYER	217,312	507,455	539,074	482,032
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	10,971	90,386	67,676	78,617
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	343,742	903,168	755,075	683,409
9000	57405	MEDICARE	56,344	130,746	126,883	120,545
9000	57415	FICA	3,720	2,635	12,104	2,754
9000	57505	UNEMPLOYMENT COMPENSATION	16,449	35,895	35,139	32,597
9000	57605	WORKERS COMPENSATION	49,742	85,253	83,457	97,685
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,216,100	2,789,182	2,600,744	2,401,827
UNIT	TOTAL		5,634,254	12,617,442	16,770,758	13,361,559

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
110004	DISTANCE LEARNING				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	0.000	0	1.000	86,700
SUB TOTAL		0.000	0	1.000	86,700
111016	DEBATE-CRITICAL THINKING				
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	1.000	32,500
SUB TOTAL		1.000	32,500	1.000	32,500
113014	SOCIAL STUDIES-HS				
00000049	REGULAR TEACHER	1.000	86,658	0.000	0
SUB TOTAL		1.000	86,658	0.000	0
113119	R O T C-HS				
00020070	ADMINISTRATIVE III	0.000	0	1.000	45,500
00500016	AREA ATTENDANCE COORDINATOR	1.000	55,000	0.000	0
SUB TOTAL		1.000	55,000	1.000	45,500
113121	AUTOMOBILE DRIVER EDUCATION				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	40,800
SUB TOTAL		0.000	0	2.000	88,075
113123	HS REDESIGN-STUDENT ADVISORY				
00020080	ADMINISTRATIVE I	0.000	0	1.000	30,000
00500266	MANAGER-STUDENT DEVELOPMENT	0.000	0	1.000	85,800
SUB TOTAL		0.000	0	2.000	115,800
131001	EVENING SCHOOL PROGRAM				
00020065	ADMINISTRATIVE IV	0.000	0	1.000	49,615
00500253	MANAGER-EVENING SCHOOLS	0.000	0	1.000	93,840
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	28,143
SUB TOTAL		0.000	0	3.000	171,598
150001	ACADEMIC DECATHLON-HS				
00500106	DEBATE/ACAD DECATH SPCLST	1.000	94,876	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	34,611	1.000	33,280
SUB TOTAL		2.000	129,487	1.000	33,280

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
211207	SCHOOL ATTENDANCE				
00500016	AREA ATTENDANCE COORDINATOR	4.000	220,000	0.000	0
SUB TOTAL		4.000	220,000	0.000	0
211209	DROP-OUT PREVENTION				
00020035	PROFESSIONAL V	2.000	187,500	0.000	0
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
00500087	COORDINATOR, DROP OUT HOTLINE	0.000	0	1.000	40,800
00500125	DIRECTOR OF HS PROGRAMS - ESP	0.000	0	1.000	102,000
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,615
SUB TOTAL		3.000	252,500	3.000	192,415
212001	HIGH SCHOOL RESTRUCTURING				
00020080	ADMINISTRATIVE I	1.000	24,000	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,000	1.000	40,000
00500007	ADMINISTRATOR, OHSP	2.000	227,988	2.000	218,170
00500164	EXECUTIVE ASSISTANT	1.000	54,429	1.000	52,085
00500167	EXEC ASST, CHIEF OF STAFF	0.000	0	1.000	56,200
00500203	GRAPHICS AND PUBLICATION COORD	1.000	60,000	1.000	57,416
00500295	OFFICE MANAGER	1.000	54,429	1.000	52,085
00500378	SENIOR ADVANCE PLACEMENT SPCL	1.000	85,000	1.000	81,090
00500389	SENIOR BUSINESS SRVC ANLYST	1.000	81,357	1.000	77,520
00500584	SENIOR EDITOR	1.000	87,198	1.000	83,845
00500598	SPECL PROJECTS COORDINATOR	1.000	68,289	1.000	66,300
00990100	TEACHER-CITYWIDE	1.200	112,914	1.200	105,867
SUB TOTAL		12.200	895,604	12.200	890,578

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
212023	POST SECONDARY EDUCATION				
00020020	MANAGER	1.000	87,780	1.000	84,000
00020025	TEAM LEADER	0.000	0	2.000	132,500
00020040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	1.000	61,800	1.000	60,000
00020050	PROFESSIONAL II	0.000	0	2.000	110,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500027	ASST TO THE DIRECTOR	0.000	0	1.000	66,612
00500032	AVID DISTRICT MANAGER	0.000	0	1.000	93,000
00500033	AVID READ/WRITE SPECLST	0.000	0	1.000	65,000
00500068	CITY WIDE PROJECT MANAGER	0.000	0	1.000	62,000
00500069	COLLEGE BRIDGE SPECIALIST	1.000	118,440	1.000	111,108
00500129	DIRECTOR OF POST SECONDARY ED	0.000	0	1.000	115,839
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	42,898
00500197	GRANT SPECIALIST	0.000	0	1.000	51,500
00500272	MANAGER-SECDRY SCHL COUNSELNG	0.000	0	1.000	91,290
00500343	SENIOR RESEARCH ANALYST	2.000	120,000	1.000	61,200
00500360	SCHOLARSHIP AND PR SPECIALIST	0.000	0	1.000	65,000
00500384	SENIOR AVID TUTOR SPECIALIST	0.000	0	1.000	62,000
00500608	STAFF ASSISTANT	0.000	0	1.000	51,500
00500614	SUMMER QUEST SPECIALIST	0.000	0	1.000	80,620
00500623	TEAM LEADER - ESP	1.000	64,790	1.000	62,000
00500663	HS PROGRAM COORDINATOR	1.000	62,000	0.000	0
SUB TOTAL		7.000	514,810	23.000	1,570,067
212025	STUDENTS/CORR FACILITY SCREEN				
00000049	REGULAR TEACHER	0.000	0	1.000	88,223
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,022
00500267	MANAGER-ALTERNATIVE SCHOOLS	0.000	0	1.000	94,350
00500350	RE-ENROLLMENT FACILITATOR	0.000	0	1.000	66,193
SUB TOTAL		0.000	0	4.000	293,788
221009	SPECIAL INITIATIVES				
00020020	MANAGER	0.000	0	1.000	90,000
00500337	PROJECT MGR HS TRANSFORMATION	1.000	96,000	2.000	180,000
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	70,000
SUB TOTAL		1.000	96,000	4.000	340,000

UNIT 11320 - HIGH SCHOOL PROGRAMS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
221021	OTHER GFP-IMPROV OF INSTR				
00020045	PROFESSIONAL III	0.000	0	1.000	67,500
SUB TOTAL		0.000	0	1.000	67,500
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00500189	GEARUP MANAGER	0.000	0	1.000	84,500
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	30,160
SUB TOTAL		0.000	0	2.000	114,660
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	54,685
00500252	MANAGER-ACHIEVEMENT ACADEMIES	0.000	0	1.000	86,700
SUB TOTAL		0.000	0	2.000	141,385
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00020040	PROFESSIONAL IV	0.000	0	1.000	67,500
00020050	PROFESSIONAL II	0.000	0	1.000	45,000
00020075	ADMINISTRATIVE II	0.000	0	1.000	29,269
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	33,582
00500134	DIRECTOR OF SPORTS ADMIN	0.000	0	1.000	117,000
00500149	ELEMENTARY SPORTS SPECIALIST	0.000	0	1.000	88,252
00500269	MANAGER-HS SPORTS	0.000	0	1.000	87,516
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	0.000	0	1.000	76,500
00500274	MANAGER-SPORTS OPERATIONS	0.000	0	1.000	84,150
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	32,901
00500596	SPECL EVNTS SECURITY COORD	0.000	0	1.000	70,218
00500604	SPORTS COORDINATOR	0.000	0	9.000	573,623
SUB TOTAL		0.000	0	20.000	1,305,511

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
221218	R O T C-CURRICULUM				
00010040	PROFESSIONAL IV	1.000	76,832	2.000	139,001
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,185	1.000	42,898
00500255	MANAGER-MILITARY INSTRUCTION	0.000	0	1.000	91,800
00500260	MANAGER-OPERATIONS/PLANS JROTC	1.000	88,679	1.000	84,860
00500270	MANAGER-LOGISTICS JROTC	1.000	77,437	1.000	90,243
00500285	MILITARY INSTRUCTION OFFICER	0.000	0	1.000	120,000
00500376	SENIOR ADMIN ASSIST	1.000	80,303	1.000	76,845
00500395	SENIOR EXECUTIVE ASSISTANT	0.000	0	1.000	60,275
00500411	SENIOR OFFICE CLERK	2.000	74,017	2.000	72,981
00500413	SENIOR OPERATIONS SPECIALIST	1.000	78,766	1.000	76,845
00600251	MANAGER - TCH	1.000	86,459	1.000	82,736
00600255	DIR OF MILITARY INSTRUCTION	1.000	105,053	0.000	0
SUB TOTAL		10.000	711,731	13.000	938,484
221225	AUTO DRIVER ED-CURRICULUM				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,615
SUB TOTAL		0.000	0	1.000	49,615
221227	CURRICULUM DEVELOPMENT				
00010035	PROFESSIONAL V	0.000	0	1.000	94,572
00010040	PROFESSIONAL IV	0.000	0	1.000	78,900
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	1.000	45,500
00500091	CURR SCIENCE SPECIALIST	0.000	0	1.000	80,862
00500160	ENGLISH CURR SPECIALIST	0.000	0	1.000	92,093
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	45,024
00500207	HS CURRICULM & INSTRUCTN OFFCR	0.000	0	1.000	133,000
00500246	LITERACY CURR SPECIALIST	0.000	0	2.000	176,097
00500281	MATHEMATICS CURR SPECIALIST	0.000	0	2.000	179,468
00500315	PHYS EDUC CURRIC SPCLST	0.000	0	1.000	85,310
00500581	SENIOR DATA SERVICES ANALYST	1.000	103,256	1.000	99,284
00500598	SPECL PROJECTS COORDINATOR	0.000	0	1.000	72,420
00600125	DIRECTOR OF HS PROGRAMS - TCH	0.000	0	1.000	92,500
00600652	SCIENCE MANAGER	0.000	0	1.000	79,662
00600653	SOCIAL SCIENCE MANAGER	0.000	0	1.000	90,825
SUB TOTAL		2.000	150,576	18.000	1,485,517

UNIT 11320 - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOBCODE	JOB TITLE	2008-2009 PROPOSED BUDGET	2007-2008 ADOPTED BUDGET
230002	HS TRANSFORMATION PROJECT - ADMIN		
00010030	SENIOR PROFESSIONAL	2.000	1.000
		216,000	115,000
00020025	TEAM LEADER	1.000	0.000
		74,000	0
00020045	PROFESSIONAL III	0.000	1.000
		0	51,500
00500652	DIRECTOR-HS TRANSFORMATION	0.000	1.000
		0	105,000
SUB TOTAL		3.000	3.000
		290,000	271,500
231002	ACADEMIC SUPPORT SERVICES		
00500166	EXEC ASST, CHIEF OFFICER	1.000	1.000
		68,975	66,514
SUB TOTAL		1.000	1.000
		68,975	66,514
231004	BOARD OF EDUCATION - ADMIN		
00500061	CHIEF HS PROGRAMS OFFICER	1.000	1.000
		150,000	150,000
00500208	HIGH SCHOOL PROGRAMS OFFICER	0.000	1.000
		0	132,427
00500897	CHIEF OF STAFF-HS PROGRAMS	1.000	0.000
		124,419	0
SUB TOTAL		2.000	2.000
		274,419	282,427
231117	SUPPORT SERVICES		
00500106	DEBATE/ACAD DECATH SPCLST	0.000	1.000
		0	92,113
SUB TOTAL		0.000	1.000
		0	92,113
232102	EXECUTIVE ADMINISTRATION		
00500006	ADMINISTRATIVE ASSISTANT	0.000	1.000
		0	40,000
00500164	EXECUTIVE ASSISTANT	1.000	0.000
		48,000	0
SUB TOTAL		1.000	1.000
		48,000	40,000
320003	"COMMUNITY HLTH,PE,REC & SAFETY"		
00500006	ADMINISTRATIVE ASSISTANT	0.000	1.000
		0	40,000
SUB TOTAL		0.000	1.000
		0	40,000
320008	PLAYGROUNDS AND STADIA		
00004223	CUSTODIAL WORKER	0.000	1.000
		0	34,150
00007806	HEAD PLAYGROUND ATTENDANT	0.000	2.000
		0	80,314
SUB TOTAL		0.000	3.000
		0	114,464
390003	SERVICE LEARNING		
00020075	ADMINISTRATIVE II	0.000	1.000
		0	27,000
00500591	SERVICE LEARNING MANAGER	0.000	1.000
		0	77,979
SUB TOTAL		0.000	2.000
		0	104,979
SALARY TOTAL		51.200	128.200
		3,826,260	8,974,970

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	626,981	677,661	653,812	585,843
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,810	21,007	23,899	30,910
0000	51300	REGULAR POSITION POINTER	0	0	44,726	0
0000	51330	BENEFITS POINTER	0	0	25,498	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	798,503	689,638	611,329	481,272
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,985	7,585	7,182	7,955
		FOR PERSONAL SERVICES	1,452,279	1,395,891	1,366,446	1,105,980
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	352,372	143,026	293,118	265,403
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	8,029	8,009	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	36,100	12,600	32,809	27,380
0100	54520	SERVICES - PRINTING	20,440	14,500	48,113	20,971
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,471	4,976	1,744
0100	57705	SERVICES - SPACE RENTAL	5,000	6,000	1,575	1,917
		FOR CONTRACTUAL SERVICES	422,612	190,326	380,591	317,415
0200	54205	TRAVEL EXPENSE	5,000	16,000	5,225	1,918
0200	54215	CAR FARE	4,000	5,000	1,079	10,806
		FOR TRANSPORTATION	9,000	21,000	6,304	12,724
0300	53205	COMMODITIES - FOOD SUPPLIES	9,000	9,000	2,700	3,612
0300	53305	COMMODITIES - TEXTBOOKS	2,000	0	180,698	14,820
0300	53306	COMMODITIES: SOFTWARE	10,612	17,833	6,249	4,461
0300	53405	COMMODITIES - SUPPLIES	83,000	48,715	90,265	53,734
0300	53510	COMMODITIES - POSTAGE	1,000	5,000	1,000	249
		FOR COMMODITIES/MATERIALS	105,612	80,548	280,912	76,876
0400	55005	PROPERTY - EQUIPMENT	7,483	7,525	2,800	4,429
		FOR EQUIPMENT	7,483	7,525	2,800	4,429
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	48,583	25,000	0
0700	57940	MISCELLANEOUS CHARGES	68,000	55,000	15,402	0
		FOR CONTINGENCIES	68,000	103,583	40,402	0

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	48,757	47,624	41,607	30,527
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	46,762	34,427	37,494	8,269
9000	57135	PENSIONS - EMPLOYEE, TEACHER	43,889	47,438	45,610	40,550
9000	57205	PENSIONS - EMPLOYEE, ESP	55,896	48,275	42,526	33,671
9000	57210	PENSIONS - ESP EMPLOYER	60,438	52,582	50,361	39,690
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,403	20,690	12,623	12,291
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	135,898	134,064	94,362	75,569
9000	57405	MEDICARE	20,667	19,824	14,510	10,448
9000	57505	UNEMPLOYMENT COMPENSATION	6,127	5,471	4,976	4,029
9000	57605	WORKERS COMPENSATION	18,530	12,987	11,817	12,079
		FOR SPEC.PURPOSE-GENL.BENEFITS	461,367	423,382	355,886	267,123
UNIT	TOTAL		2,526,353	2,222,255	2,433,341	1,784,547

UNIT 11360 - EARLY CHILDHOOD DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111066	EARLY CHILDHOOD-INSTRUCTION				
00020050	PROFESSIONAL II	1.000	53,421	0.000	0
SUB TOTAL		1.000	53,421	0.000	0
227924	EARLY CHILDHOOD-IMPROV OF INST				
00500330	PROGRAM ADMINISTRATOR	0.000	0	1.000	112,198
00600335	PROJECT COORDINATOR - TCH	0.000	0	1.000	73,467
SUB TOTAL		0.000	0	2.000	185,665
233019	EARLY CHILDHOOD-PREKG-ADMN				
00010020	MANAGER	1.000	85,000	1.000	85,000
00010035	PROFESSIONAL V	1.000	112,198	0.000	0
00020020	MANAGER	1.000	86,211	1.000	85,000
00020035	PROFESSIONAL V	1.000	76,500	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	56,680
00020050	PROFESSIONAL II	2.000	81,000	2.000	81,000
00020080	ADMINISTRATIVE I	1.000	31,354	1.000	31,354
00500121	DIRECTOR OF EARLY CHILHD PGMS	2.000	239,783	2.000	224,293
00500164	EXECUTIVE ASSISTANT	1.000	56,326	1.000	54,685
00500174	FINANCE COORDINATOR	1.000	77,846	1.000	72,754
00500295	OFFICE MANAGER	1.000	66,157	1.000	63,308
00500309	PAYROLL COORDINATOR	2.000	122,758	3.000	172,809
00500326	PRODUCTION AND EDITING COORD	1.000	74,930	1.000	72,048
00500330	PROGRAM ADMINISTRATOR	2.000	190,000	2.000	182,703
00500420	SENIOR RESEARCH ANALYST	1.000	72,000	0.000	0
SUB TOTAL		18.000	1,372,063	17.000	1,181,634
SALARY TOTAL		19.000	1,425,484	19.000	1,367,299

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	158,896	0
0000	51330	BENEFITS POINTER	0	0	70,244	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,379,340	1,069,656	987,986	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,793	11,764	10,697	0
		FOR PERSONAL SERVICES	1,393,133	1,081,420	1,227,823	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,279	3,890	0
		FOR CONTRACTUAL SERVICES	14,363	4,279	3,890	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	96,554	74,875	68,769	0
9000	57210	PENSIONS - ESP EMPLOYER	58,870	51,820	48,304	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	87,685	61,830	56,077	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	167,874	119,952	96,611	0
9000	57405	MEDICARE	20,000	15,507	13,460	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,930	4,279	3,890	0
9000	57605	WORKERS COMPENSATION	17,934	10,161	9,238	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	454,847	338,424	296,349	0
UNIT	TOTAL		1,870,438	1,424,123	1,528,062	0

UNIT 11375 - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
125007	ECIA-FINE ARTS				
00020050	PROFESSIONAL II	1.000	50,000	0.000	0
SUB TOTAL		1.000	50,000	0.000	0
150006	ELEMENTARY INTRAMURAL SPORTS				
00020025	TEAM LEADER	1.000	65,596	1.000	62,000
00020045	PROFESSIONAL III	0.300	20,400	0.000	0
00020050	PROFESSIONAL II	1.000	55,000	1.000	48,500
SUB TOTAL		2.300	140,996	2.000	110,500
266209	NCLB SUPPLEMENTARY SERVICES				
00020020	MANAGER	1.000	78,980	1.000	76,500
00020025	TEAM LEADER	1.000	74,520	1.000	72,000
00020045	PROFESSIONAL III	2.000	113,817	2.000	110,660
00020050	PROFESSIONAL II	1.000	42,322	1.000	40,500
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	47,275	1.000	47,275
00500216	HUMAN RESOURCES ASSISTANT	1.000	40,000	1.000	40,000
00500855	MGR-ACADEMIC AFTER SCHOOL PROG	1.000	76,500	0.000	0
SUB TOTAL		9.000	523,414	7.000	386,935
320009	ELEMENTARY AFTER SCHOOL PROGRAMS				
00020010	OFFICER	1.000	117,300	1.000	115,000
00020020	MANAGER	0.000	0	1.000	76,500
00020040	PROFESSIONAL IV	2.000	136,045	1.000	70,000
00020045	PROFESSIONAL III	2.700	166,313	2.000	121,721
SUB TOTAL		5.700	419,658	5.000	383,221
390008	OTHER GFP-COMM SVCS				
00020020	MANAGER	1.000	80,127	0.000	0
00020040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020045	PROFESSIONAL III	1.000	58,000	1.000	72,000
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
SUB TOTAL		3.000	188,127	2.000	134,000
390011	COMMUNITY SCHOOL INITIATIVE				
00020045	PROFESSIONAL III	1.000	57,145	1.000	55,000
SUB TOTAL		1.000	57,145	1.000	55,000
SALARY TOTAL		22.000	1,379,340	17.000	1,069,656

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	585,440	1,004,409	623,723	606,262
0000	51130	TEACHER SALARIES - EXTENDED DAY	56,021	0	416,191	439,661
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,562	31,136	16,988	32,012
0000	51300	REGULAR POSITION POINTER	0	0	151,700	0
0000	51320	BUCKET POSITION POINTER	0	0	36,847	0
0000	51330	BENEFITS POINTER	0	0	190,581	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	20,000	0	126,644	105,819
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,112,927	2,177,187	2,146,444	1,922,352
0000	52140	CAREER SERVICE SALARIES - OTHER	204,890	0	358,955	187,737
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	21,129	23,944	23,175	31,842
		FOR PERSONAL SERVICES	3,017,969	3,236,676	4,091,248	3,325,685
0100	54105	SERVICES - CONTRACTUAL	3,000	7,975	58,809	37,230
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	617,982	232,460	727,249	379,209
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	5,758	6,052	2,880	120
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	112,900	26,700	70,329	17,720
0100	54520	SERVICES - PRINTING	44,468	17,600	60,776	29,510
0100	56105	SERVICES - REPAIR CONTRACTS	249,956	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	12,726	10,626	4,119
0100	57705	SERVICES - SPACE RENTAL	4,583	0	1,250	0
		FOR CONTRACTUAL SERVICES	1,038,647	304,233	931,919	467,908
0200	54205	TRAVEL EXPENSE	178,227	44,800	50,628	89,037
0200	54210	PUPIL TRANSPORTATION	153,395	15,550	28,509	11,439
0200	54215	CAR FARE	54,081	44,048	45,922	24,095
0200	54220	AUTO REIMBURSEMENT	12,849	3,600	23,588	18,769
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	19,804	0	22,013	0
		FOR TRANSPORTATION	418,356	107,998	170,660	143,340
0300	53205	COMMODITIES - FOOD SUPPLIES	248,852	14,500	46,927	26,647
0300	53305	COMMODITIES - TEXTBOOKS	463,369	300	189,258	176,004
0300	53306	COMMODITIES: SOFTWARE	257,446	15,633	71,938	43,060
0300	53405	COMMODITIES - SUPPLIES	588,201	27,500	146,056	35,971
0300	53510	COMMODITIES - POSTAGE	7,090	0	1,306	0
		FOR COMMODITIES/MATERIALS	1,564,958	57,933	455,485	281,682
0400	55005	PROPERTY - EQUIPMENT	1,065,380	21,025	25,272	16,176
		FOR EQUIPMENT	1,065,380	21,025	25,272	16,176

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	2,680,971	297,829	274,304	0
0700	57940	MISCELLANEOUS CHARGES	235,798	0	1,008,759	0
		FOR CONTINGENCIES	2,916,769	297,829	1,283,063	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	22,705	43,087	27,003	30,931
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	67,557	78,528	46,133	9,585
9000	57135	PENSIONS - EMPLOYEE, TEACHER	40,981	70,309	42,551	43,933
9000	57205	PENSIONS - EMPLOYEE, ESP	147,903	152,403	151,048	134,561
9000	57210	PENSIONS - ESP EMPLOYER	124,120	139,031	146,230	80,543
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	100,380	92,292	74,629	127,192
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	255,808	310,464	221,165	188,254
9000	57405	MEDICARE	43,198	46,136	49,287	62,254
9000	57415	FICA	12,703	0	21,123	5,276
9000	57505	UNEMPLOYMENT COMPENSATION	11,603	12,726	10,626	9,548
9000	57605	WORKERS COMPENSATION	35,077	30,226	25,237	28,589
		FOR SPEC.PURPOSE-GENL.BENEFITS	862,035	975,202	815,032	720,666
UNIT	TOTAL		10,884,114	5,000,896	7,772,679	4,955,457

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
140060	POLICE AND FIRE TRAINING - VOC				
00500416	SENIOR PROGRAM DEVELOP ANLYST	0.000	0	1.000	66,193
SUB TOTAL		0.000	0	1.000	66,193
140230	OTH GFP CAREER AND VOC INSTR				
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	59,657
SUB TOTAL		0.000	0	1.000	59,657
145932	COOP WORK TRAINING-HS				
00500416	SENIOR PROGRAM DEVELOP ANLYST	1.000	85,004	1.000	83,657
00600144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	88,254
SUB TOTAL		1.000	85,004	2.000	171,911
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	3.000	191,084	3.000	186,000
00020050	PROFESSIONAL II	1.000	41,895	1.000	40,500
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	64,289	1.000	61,817
00500416	SENIOR PROGRAM DEVELOP ANLYST	7.000	489,896	7.000	498,162
SUB TOTAL		12.000	787,164	12.000	786,479
212040	ELEMENTARY CAREER DEVELOPMENT				
00020045	PROFESSIONAL III	1.000	53,560	0.000	0
SUB TOTAL		1.000	53,560	0.000	0
221021	OTHER GFP-IMPROV OF INSTR				
00010025	TEAM LEADER	3.000	246,396	5.000	377,714
00010040	PROFESSIONAL IV	1.000	62,000	1.000	62,000
00020025	TEAM LEADER	1.000	86,500	0.000	0
00020040	PROFESSIONAL IV	1.000	65,100	1.000	62,000
00020045	PROFESSIONAL III	2.000	113,880	4.000	212,500
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,723	2.000	79,913
00500144	EDUCATION TO CAREERS MANAGER	1.000	80,326	0.000	0
00500144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	89,361
00500331	PROGRAM DEVELOPMENT ANALYST	0.000	0	1.000	57,358
00500416	SENIOR PROGRAM DEVELOP ANLYST	2.000	169,950	2.000	161,857
00500607	SENIOR PROFESSIONAL - ESP	1.000	97,671	0.000	0
00600144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	84,482
00990100	TEACHER-CITYWIDE	1.600	140,384	0.000	0
SUB TOTAL		14.600	1,109,930	18.000	1,187,185

UNIT 11410 - DEPARTMENT OF EDUCATION TO CAREERS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
221214	VOC PROG IMP-INNOV/UPDATE				
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	65,840	1.000	63,308
00990100	TEACHER-CITYWIDE	0.000	0	1.200	105,867
SUB TOTAL		1.000	65,840	2.200	169,175
221232	PROGRAM DEVELOP TECH SUPP				
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	59,713	1.000	57,416
SUB TOTAL		1.000	59,713	1.000	57,416
231004	BOARD OF EDUCATION - ADMIN				
00500145	EDUCATION TO CAREERS OFFICER	1.000	138,345	1.000	132,387
SUB TOTAL		1.000	138,345	1.000	132,387
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500144	EDUCATION TO CAREERS MANAGER	2.000	196,121	0.000	0
00500144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	93,769
00500331	PROGRAM DEVELOPMENT ANALYST	1.000	66,030	1.000	63,308
00500607	SENIOR PROFESSIONAL - ESP	0.000	0	1.000	108,024
00600144	EDUCATION TO CAREERS MANAGER -	0.000	0	1.000	89,361
00600607	SENIOR PROFESSIONAL - TCH	1.000	95,456	2.000	196,731
SUB TOTAL		4.000	357,607	6.000	551,193
253006	OTHER GOV FD-FAC ACQ & CONTR				
00990100	TEACHER-CITYWIDE	0.600	41,204	0.000	0
SUB TOTAL		0.600	41,204	0.000	0
SALARY TOTAL		36.200	2,698,367	44.200	3,181,596

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	813,434	2,038,306	1,880,344	1,903,640
0000	51130	TEACHER SALARIES - EXTENDED DAY	185,000	217,930	232,493	313,985
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,403	63,189	97,103	100,387
0000	51300	REGULAR POSITION POINTER	0	0	236,798	0
0000	51320	BUCKET POSITION POINTER	0	0	1,364	0
0000	51330	BENEFITS POINTER	0	0	58,120	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	5,000	1,000	22,074	34,816
0000	52100	CAREER SERVICE SALARIES - REGULAR	597,016	1,172,194	1,141,747	1,153,786
0000	52140	CAREER SERVICE SALARIES - OTHER	94,200	91,200	150,935	120,802
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,970	11,795	26,224	19,052
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	1,125	1,125	0
		FOR PERSONAL SERVICES	1,725,023	3,596,739	3,848,327	3,646,468
0100	54105	SERVICES - CONTRACTUAL	0	1,000	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	179,372	214,913	455,928	566,392
0100	54130	SERVICES - NON PROFESSIONAL	0	8,000	254	4,416
0100	54305	TUITION	0	22,000	0	51,844
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,793	5,278	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	71,500	21,800	33,557	48,865
0100	54520	SERVICES - PRINTING	22,000	12,500	10,700	4,964
0100	56105	SERVICES - REPAIR CONTRACTS	17,671	15,720	21,933	5,238
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	12,442	11,898	4,998
0100	57705	SERVICES - SPACE RENTAL	20,000	20,000	46,263	12,131
		FOR CONTRACTUAL SERVICES	315,336	333,653	580,533	698,848
0200	54205	TRAVEL EXPENSE	42,500	57,500	175,943	77,185
0200	54210	PUPIL TRANSPORTATION	6,000	1,800	9,011	7,651
0200	54215	CAR FARE	20,000	10,000	21,808	9,774
		FOR TRANSPORTATION	68,500	69,300	206,762	94,610
0300	53205	COMMODITIES - FOOD SUPPLIES	9,000	10,000	10,883	6,483
0300	53305	COMMODITIES - TEXTBOOKS	19,500	63,981	284,307	335,660
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	577	424
0300	53405	COMMODITIES - SUPPLIES	114,598	67,800	67,586	40,079
		FOR COMMODITIES/MATERIALS	150,710	147,414	363,353	382,646
0400	55005	PROPERTY - EQUIPMENT	5,483	2,525	114,107	27,093
		FOR EQUIPMENT	5,483	2,525	114,107	27,093

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	767	213,154	0	0
0700	57940	MISCELLANEOUS CHARGES	0	56,500	213,490	0
		FOR CONTINGENCIES	767	269,654	213,490	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	74,273	111,138	111,600	89,961
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	49,133	135,661	125,474	30,002
9000	57135	PENSIONS - EMPLOYEE, TEACHER	56,940	142,681	132,802	132,991
9000	57205	PENSIONS - EMPLOYEE, ESP	41,791	75,053	79,457	80,512
9000	57210	PENSIONS - ESP EMPLOYER	24,502	28,391	38,626	35,460
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,930	85,529	60,725	88,834
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	135,898	296,352	264,178	250,616
9000	57405	MEDICARE	24,570	49,599	40,886	45,000
9000	57415	FICA	5,840	5,655	9,122	2,123
9000	57505	UNEMPLOYMENT COMPENSATION	6,064	12,442	11,898	11,538
9000	57605	WORKERS COMPENSATION	18,336	29,546	28,258	34,598
		FOR SPEC.PURPOSE-GENL.BENEFITS	476,277	972,047	903,026	801,635
UNIT	TOTAL		2,742,096	5,391,332	6,229,598	5,651,300

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
119030	INDIAN ESAA-INSTR				
00500568	GRANT PROJECT COORDINATOR	0.000	0	0.200	9,600
SUB TOTAL		0.000	0	0.200	9,600
180007	STATE BILINGUAL COMPOSITE-INST				
00500293	OFFICE CLERK	0.000	0	1.000	49,615
SUB TOTAL		0.000	0	1.000	49,615
221001	SCH INSTR SUPP SVCS				
00000055	BILINGUAL TEACHER	0.000	0	2.000	174,695
00010035	PROFESSIONAL V	0.000	0	2.000	172,128
00020045	PROFESSIONAL III	0.000	0	1.000	64,050
00500054	BUSINESS SUPPORT COORDINATOR	0.000	0	2.000	110,821
00500066	CHINESE PROGRAM TEAM LEADER	0.000	0	1.000	100,000
00500077	COMPLIANCE FACILITATOR	0.000	0	4.000	359,779
00500152	ELS PD MANAGER	0.000	0	1.000	97,300
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	52,085
00500201	GRANTS SUPPORT COORDINATOR	0.000	0	1.000	57,418
00500312	PAYRL/BUSN SUPPRT COORD	0.000	0	1.000	60,275
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	101,000	0.000	0
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	31,354
00500550	TRANSLATION COORDINATOR	0.000	0	1.000	75,900
00500617	TBE PROGRAM COMPLNCE MGR	0.000	0	1.000	101,045
00500621	TEACHER RESOURCE CTR COORD	0.000	0	1.000	91,078
00500622	TEACHER RESOURCE CTR TM LDR	0.000	0	1.000	86,146
00990100	TEACHER-CITYWIDE	0.000	0	3.800	287,333
SUB TOTAL		1.000	101,000	24.800	1,921,407
221002	WORLD LANGUAGE INSTR SUPP				
00000055	BILINGUAL TEACHER	0.000	0	1.200	85,865
00500425	SENIOR SPCLST PROFSNL DEVELOP	1.000	84,181	0.000	0
00500566	WORLD LANGUAGE MANAGER	1.000	101,743	1.000	97,362
00500568	GRANT PROJECT COORDINATOR	0.000	0	0.800	38,400
00600425	SENIOR SPCLST PROFSNL DEVELOP	1.000	91,781	0.000	0
SUB TOTAL		3.000	277,705	3.000	221,627

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
221055	OTHER LANG & CULT PGMS				
00010040	PROFESSIONAL IV	0.000	0	1.000	70,791
00500101	DATA SUPPORT COORDINATOR	0.000	0	1.000	72,048
00500198	GRANTS AND DATA MANAGER	0.000	0	1.000	93,700
00500199	GRANTS COORDINATOR	0.000	0	1.000	77,625
SUB TOTAL		0.000	0	4.000	314,164
233002	LANG & CULT EDUC-ADMIN				
00010010	OFFICER	1.000	141,000	1.000	115,000
00500006	ADMINISTRATIVE ASSISTANT	2.000	93,418	0.000	0
00500055	BUSINESS SUPPORT TEAM LEADER	0.000	0	1.000	81,331
00500164	EXECUTIVE ASSISTANT	1.000	54,168	0.000	0
00500307	PARENT TRAINING MANAGER	0.000	0	1.000	92,786
00600107	DEPUTY - TCH	1.000	101,660	1.000	113,298
SUB TOTAL		5.000	390,246	4.000	402,415
253504	FINANCIAL & ADMINISTRATIVE SVS				
00500054	BUSINESS SUPPORT COORDINATOR	1.000	58,101	0.000	0
00500055	BUSINESS SUPPORT TEAM LEADER	1.000	83,025	0.000	0
00500197	GRANT SPECIALIST	1.000	72,000	0.000	0
SUB TOTAL		3.000	213,126	0.000	0
256102	COMPLIANCE AND SUPPORT SEVICES				
00500617	TBE PROGRAM COMPLNCE MGR	1.000	101,000	0.000	0
SUB TOTAL		1.000	101,000	0.000	0
300007	STATE BILINGUAL COMPOSITE-COMM				
00000702	PARENT ADVOCATE	0.000	0	1.000	35,405
00000703	PARENT ADVOCATE-BILINGUAL	0.000	0	2.000	62,429
00000711	COMMUNITY RELATIONS REP I	0.000	0	2.000	66,688
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,022
00500565	WORLD LANGUAGE SUPPORT COORD	0.000	0	1.000	82,128
SUB TOTAL		0.000	0	7.000	291,672
300008	COMMUNITY/PARENT INVOLVEMENT				
00010025	TEAM LEADER	1.000	74,250	0.000	0
00500094	DATA ANALYST	1.000	72,048	0.000	0
00500550	TRANSLATION COORDINATOR	1.000	80,075	0.000	0
00600579	RESOURCE MANAGER	1.000	101,000	0.000	0
SUB TOTAL		4.000	327,373	0.000	0

UNIT 11510 - OFFICE OF LANGUAGE AND CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

SALARY TOTAL	JOB CODE	JOB TITLE	2008-2009		2007-2008	
			PROPOSED	BUDGET	ADOPTED	BUDGET
17.000			1,410,450	44.000	3,210,500	

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	811,077	673,145	682,518	975,606
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,334	20,868	27,087	51,420
0000	51300	REGULAR POSITION POINTER	0	0	66,849	0
0000	51320	BUCKET POSITION POINTER	0	0	-5,434	0
0000	51330	BENEFITS POINTER	0	0	92,608	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,523,281	3,387,828	3,024,240	3,106,941
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	25,235	37,106	44,403	51,460
		FOR PERSONAL SERVICES	3,383,927	4,118,947	3,932,271	4,185,427
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	439,237	493,203	703,390	520,166
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,342	7,280	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,560	34,560	147,806	22,328
0100	54510	SERVICES - EQUIPMENT RENTAL	743,475	907,622	0	237,313
0100	54520	SERVICES - PRINTING	18,550	35,000	40,292	27,433
0100	56105	SERVICES - REPAIR CONTRACTS	9,698	10,720	20,530	5,192
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	16,191	14,559	6,642
0100	57705	SERVICES - SPACE RENTAL	5,022	5,400	33,825	19,789
		FOR CONTRACTUAL SERVICES	1,256,884	1,509,976	960,402	838,863
0200	54205	TRAVEL EXPENSE	15,000	15,000	17,700	39,083
0200	54215	CAR FARE	15,570	15,570	27,628	22,429
		FOR TRANSPORTATION	30,570	30,570	45,328	61,512
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	1,136	87
0300	53405	COMMODITIES - SUPPLIES	11,935	13,600	124,836	134,850
0300	53510	COMMODITIES - POSTAGE	270	270	7,000	27,033
		FOR COMMODITIES/MATERIALS	19,817	19,503	132,972	161,970
0400	55005	PROPERTY - EQUIPMENT	16,383	16,425	101,002	118,505
		FOR EQUIPMENT	16,383	16,425	101,002	118,505
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	30,000	0	0	0
		FOR CONTINGENCIES	30,000	0	0	0

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	78,697	70,373	53,858	65,738
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	44,134	11,131	24,445	9,231
9000	57135	PENSIONS - EMPLOYEE, TEACHER	56,777	47,120	47,642	67,082
9000	57205	PENSIONS - EMPLOYEE, ESP	176,629	236,148	211,342	216,675
9000	57210	PENSIONS - ESP EMPLOYER	150,964	193,586	169,285	116,887
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	117,135	164,848	121,937	217,614
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	343,742	420,255	342,420	328,660
9000	57405	MEDICARE	48,347	58,683	51,502	53,255
9000	57505	UNEMPLOYMENT COMPENSATION	14,337	16,191	14,559	15,405
9000	57605	WORKERS COMPENSATION	43,347	38,447	34,578	46,119
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,074,109	1,256,782	1,071,568	1,136,666
UNIT	TOTAL		5,811,690	6,952,203	6,243,543	6,502,943

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221010	SPECIAL ED-IMPROV OF INSTRUC				
00020045	PROFESSIONAL III	1.000	62,400	1.000	62,400
SUB TOTAL		1.000	62,400	1.000	62,400
221030	STAFF TNG & DEVEL/SPEC ED				
00020040	PROFESSIONAL IV	2.000	145,863	2.000	143,003
00020045	PROFESSIONAL III	1.000	65,821	2.000	125,789
00020055	PROFESSIONAL I	1.000	34,775	1.000	32,500
00020070	ADMINISTRATIVE III	0.000	0	2.000	77,522
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,775	1.000	36,322
00500327	PROFESSIONAL DEVELOPMENT MGR	2.000	185,966	1.000	91,934
00500328	PROFESSIONAL DEVELOP SR ANLST	0.000	0	1.000	82,742
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	55,105	2.000	115,148
00500340	PUBLICATIONS SPECIALIST	0.000	0	1.000	63,648
00500425	SENIOR SPCLST PROFSNL DEVELOP	0.000	0	1.000	82,742
00986000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	62,517
SUB TOTAL		8.000	525,305	15.000	913,867
233004	SPEC ED & PUPIL SUPPORT-ADMIN				
00020070	ADMINISTRATIVE III	1.000	34,775	1.000	32,500
00500006	ADMINISTRATIVE ASSISTANT	2.000	86,436	2.000	80,780
00500295	OFFICE MANAGER	1.000	69,169	1.000	66,509
00500311	PAYROLL SPECIALIST	1.000	59,715	1.000	57,418
00500329	PROFESSIONAL DEVELOP SPCLST	1.000	59,713	1.000	57,416
00500602	CHIEF SPECIALIZED SERVICES OFF	1.000	145,000	1.000	150,000
SUB TOTAL		7.000	454,808	7.000	444,623
233005	MONITORING-SPECIAL ED				
00020040	PROFESSIONAL IV	2.000	159,120	1.000	78,000
00500028	ASSISTANT GENERAL COUNSEL	0.000	0	1.000	82,742
00500139	DUE PROCESS & MEDIATION MGR	1.000	96,951	1.000	93,222
00500140	DUE PROCESS SENIOR SPECIALIST	1.000	78,000	1.000	78,000
00500295	OFFICE MANAGER	1.000	55,731	1.000	52,085
00500601	SPECIALIZED SERVICES DIRECTOR	2.000	203,123	2.000	195,478
00500685	ASSISTANT GENERAL COUNSEL	1.000	86,052	0.000	0
00600140	DUE PROCESS SENIOR SPECIALIST	1.000	81,120	1.000	78,000
SUB TOTAL		9.000	760,097	8.000	657,527

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
252505	MEDICAID REIMBURSEMENT PROGRAM				
00020020	MANAGER	1.000	96,951	1.000	93,222
SUB TOTAL		1.000	96,951	1.000	93,222
261002	SPECIAL EDUCATION-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	46,823	0.000	0
00500295	OFFICE MANAGER	0.000	0	1.000	66,514
SUB TOTAL		1.000	46,823	1.000	66,514
261005	OSS - OPERATIONS				
00010020	MANAGER	1.000	96,951	0.000	0
00020020	MANAGER	1.000	85,176	1.000	81,900
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	42,898
00500164	EXECUTIVE ASSISTANT	1.000	43,335	0.000	0
00500295	OFFICE MANAGER	0.000	0	1.000	51,500
00500671	ACCOUNTING COORDINATOR	1.000	51,599	0.000	0
SUB TOTAL		4.000	277,061	3.000	176,298
261017	OSS - SUPPORT SERVICES				
00010015	SENIOR MANAGER	1.000	108,138	1.000	104,250
00500051	BUSINESS SERVICE SPECIALIST	1.000	55,105	1.000	51,500
00500295	OFFICE MANAGER	2.000	124,279	2.000	118,014
SUB TOTAL		4.000	287,522	4.000	273,764
261025	SPEC SERV - FINANCE				
00020040	PROFESSIONAL IV	1.000	68,000	1.000	74,250
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	36,322
00500050	BUSINESS SERVICE MANAGER	1.000	93,223	1.000	89,637
00500381	SENIOR ANALYST BUSINESS SRVCS	1.000	63,000	3.000	210,256
00500601	SPECIALIZED SERVICES DIRECTOR	1.000	105,159	1.000	98,280
SUB TOTAL		5.000	380,882	8.000	541,245

UNIT 11610 - OFFICE OF SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
261026	SPEC SERV - MIS				
00020040	PROFESSIONAL IV	0.000	0	2.000	156,000
00020045	PROFESSIONAL III	1.000	66,193	1.000	63,648
00500206	HELP DESK SPECIALIST	0.000	0	2.000	97,583
00500295	OFFICE MANAGER	1.000	64,574	1.000	60,275
00500651	WEB DEVELOPER	0.000	0	1.000	78,000
00500660	SPEC SERV MANAGEMENT ANALYST	1.000	52,686	1.000	51,500
00600332	PROGRAM MANAGER - TCH	1.000	96,951	0.000	0
00600338	PROJECT MANAGER - TCH	0.000	0	1.000	93,222
SUB TOTAL		4.000	280,404	9.000	600,228
261027	SPEC SERV - PLANNING AND EVALUATION				
00020040	PROFESSIONAL IV	0.000	0	1.000	78,000
00500316	PLANNING & EVALUATION MANAGER	1.000	95,912	1.000	89,637
00500317	PLANNING & EVALUATION SPCLST	1.000	66,193	1.000	63,648
SUB TOTAL		2.000	162,105	3.000	231,285
SALARY TOTAL		46.000	3,334,358	60.000	4,060,973

UNIT 11710 - CHIEF OPERATING OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	129,440	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	40,865	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	273,843	375,624	233,963	92,743
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,738	4,133	2,547	1,533
		FOR PERSONAL SERVICES	276,581	379,757	406,816	94,276
0100	54105	SERVICES - CONTRACTUAL	270,000	270,000	452,972	126,791
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	95,000	0
0100	54130	SERVICES - NON PROFESSIONAL	8,400	8,400	8,400	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,219	5,064	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	7,000	7,000	7,000	1,300
0100	54510	SERVICES - EQUIPMENT RENTAL	139,000	139,000	139,000	75,602
0100	54520	SERVICES - PRINTING	43,175	43,175	43,175	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,479	1,479	0
0100	56105	SERVICES - REPAIR CONTRACTS	2,671	2,720	18,579	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,502	926	150
		FOR CONTRACTUAL SERVICES	484,837	483,605	766,531	203,843
0200	54205	TRAVEL EXPENSE	9,000	9,000	0	4,756
0200	54215	CAR FARE	8,000	8,000	421	17,981
		FOR TRANSPORTATION	17,000	17,000	421	22,737
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	300,000	300,000	0	0
0300	53130	COMMODITIES - HEATING FUEL	300,000	300,000	300,000	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	16,000	16,000	16,000	38,518
0300	53510	COMMODITIES - POSTAGE	200,000	500,000	500,000	150,087
		FOR COMMODITIES/MATERIALS	823,612	1,121,633	816,000	188,605
0400	55005	PROPERTY - EQUIPMENT	2,483	2,525	43,000	6,210
		FOR EQUIPMENT	2,483	2,525	43,000	6,210
0700	57940	MISCELLANEOUS CHARGES	213,577	213,577	4,730	0
		FOR CONTINGENCIES	213,577	213,577	4,730	0

UNIT 11710 - CHIEF OPERATING OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
9000	57205	PENSIONS - EMPLOYEE, ESP	19,169	26,293	16,164	6,468
9000	57210	PENSIONS - ESP EMPLOYER	29,095	39,909	24,535	9,985
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	23,982	35,280	20,896	13,861
9000	57405	MEDICARE	3,971	5,447	3,533	1,894
9000	57505	UNEMPLOYMENT COMPENSATION	1,178	1,502	926	350
9000	57605	WORKERS COMPENSATION	3,560	3,567	2,199	1,046
		FOR SPEC.PURPOSE-GENL.BENEFITS	80,955	111,998	68,253	33,604
UNIT	TOTAL		1,899,045	2,330,095	2,105,751	549,275

UNIT 11710 - CHIEF OPERATING OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

		2008-2009		2007-2008	
		PROPOSED		ADOPTED	
		BUDGET		BUDGET	
JOBCODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00009874	CHIEF OPERATING OFFICER	1.000	143,420	1.000	143,420
SUB TOTAL		1.000	143,420	1.000	143,420
251001	OPERATION SUPPORT SERVICES				
00000347	ASSISTANT TO THE CHIEF OF STAF	0.000	0	1.000	35,700
00001552	CONTRACT ADMINISTRATOR II	1.000	64,586	0.000	0
00500086	COORDINATOR OF SPECL PROJECTS	1.000	65,837	1.000	63,305
00500282	MECHANICAL ENGINEER	0.000	0	1.000	81,600
SUB TOTAL		2.000	130,423	3.000	180,605
252503	ADMINISTRATION/FINANCE				
00000319	RECORD RETENTION COORDINATOR	0.000	0	1.000	51,599
SUB TOTAL		0.000	0	1.000	51,599
SALARY TOTAL		3.000	273,843	5.000	375,624

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	158,647	0
0000	51330	BENEFITS POINTER	0	0	53,647	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,387,826	733,100	578,419	732,273
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,877	8,065	6,261	12,104
		FOR PERSONAL SERVICES	1,401,703	741,165	796,974	744,377
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	9,168	4,058	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,763	1,763	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,931	2,277	1,184
		FOR CONTRACTUAL SERVICES	20,211	14,737	4,040	1,184
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
		FOR COMMODITIES/MATERIALS	7,612	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	97,145	51,317	40,329	51,029
9000	57210	PENSIONS - ESP EMPLOYER	147,456	77,891	61,232	78,779
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	151,886	77,616	60,246	65,563
9000	57405	MEDICARE	20,122	10,629	7,508	8,790
9000	57505	UNEMPLOYMENT COMPENSATION	5,966	2,931	2,277	2,765
9000	57605	WORKERS COMPENSATION	18,042	6,962	5,407	8,258
		FOR SPEC.PURPOSE-GENL.BENEFITS	440,617	227,346	176,999	215,184
UNIT	TOTAL		1,870,626	989,406	978,013	960,745

UNIT 11860 - FACILITY OPERATIONS & MAINTENANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
251001	OPERATION SUPPORT SERVICES				
00500164	EXECUTIVE ASSISTANT	1.000	56,873	1.000	56,873
00500282	MECHANICAL ENGINEER	1.000	84,864	0.000	0
SUB TOTAL		2.000	141,737	1.000	56,873
251148	REAL ESTATE ADMINISTRATION				
00500276	MANAGING ARCHITECT	1.000	105,000	0.000	0
00500282	MECHANICAL ENGINEER	0.000	0	1.000	81,600
00500902	CONSTRUCTION MANAGER	1.000	97,000	0.000	0
SUB TOTAL		2.000	202,000	1.000	81,600
251372	ENERGY SURVEILLANCE MGMNT				
00001405	ENERGY MANAGER	1.000	79,347	1.000	76,295
SUB TOTAL		1.000	79,347	1.000	76,295
252503	ADMINISTRATION/FINANCE				
00500624	TECHNICAL SUPPORT ANALYST	1.000	45,000	0.000	0
SUB TOTAL		1.000	45,000	0.000	0
254101	PORTFOLIO MANAGEMENT				
00007787	CHIEF ENGINEER	1.000	87,470	0.000	0
00020070	ADMINISTRATIVE III	1.000	39,520	1.000	39,520
00300393	SENIOR ENVIRONMENTAL ENGINEER	1.000	97,519	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	4.000	161,407	2.000	79,040
00500168	FACILITIES DIRECTOR	1.000	107,830	0.500	53,915
00500178	FINANCIAL COORDINATOR	1.000	65,840	1.000	63,308
00500283	MECHANICAL ENGINEER MANAGER	0.000	0	1.000	87,470
00500304	OPERATIONS OFFICER	1.000	121,992	0.500	60,996
00500335	PROJECT COORDINATOR - ESP	1.000	54,168	1.000	52,085
00500397	SENIOR FIELD SERVICE REP	1.000	84,048	1.000	81,998
00500582	SENIOR BUSINESS SYST ANLYST	1.000	99,948	0.000	0
SUB TOTAL		13.000	919,742	8.000	518,332
SALARY TOTAL		19.000	1,387,826	11.000	733,100

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	-1,192	0
0000	51330	BENEFITS POINTER	0	0	-215	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	84,260	81,806	84,980	81,806
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	843	900	923	1,352
		FOR PERSONAL SERVICES	85,103	82,706	84,496	83,158
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,020,372	2,015,265	2,010,000	1,959,996
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	4,005	0	0
0100	54520	SERVICES - PRINTING	25,000	25,000	25,000	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	327	336	132
		FOR CONTRACTUAL SERVICES	2,049,363	2,045,317	2,035,336	1,960,128
0300	53306	COMMODITIES: SOFTWARE	130,612	155,633	150,000	0
0300	53405	COMMODITIES - SUPPLIES	14,000	14,000	14,000	0
		FOR COMMODITIES/MATERIALS	144,612	169,633	164,000	0
0400	55005	PROPERTY - EQUIPMENT	483	25,525	25,000	0
		FOR EQUIPMENT	483	25,525	25,000	0
0700	57925	MAINTENANCE ALLOCATION	300,000	300,000	234,600	0
		FOR CONTINGENCIES	300,000	300,000	234,600	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,898	5,726	5,949	5,727
9000	57210	PENSIONS - ESP EMPLOYER	8,953	8,692	9,046	8,841
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,994	7,056	7,056	6,297
9000	57405	MEDICARE	1,222	1,186	1,201	1,160
9000	57505	UNEMPLOYMENT COMPENSATION	362	327	336	309
9000	57605	WORKERS COMPENSATION	1,095	777	797	922
		FOR SPEC.PURPOSE-GENL.BENEFITS	25,524	23,764	24,385	23,256
UNIT	TOTAL		2,605,085	2,646,945	2,567,817	2,066,542

UNIT 11870 - STUDENT TRANSPORTATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
255052	GENERAL TRANSPORTATION SVCS				
00020065	ADMINISTRATIVE IV	1.000	84,260	0.000	0
00500039	BILLING MANAGER	0.000	0	1.000	81,806
SUB TOTAL		1.000	84,260	1.000	81,806
SALARY TOTAL		1.000	84,260	1.000	81,806

UNIT 11910 - REAL ESTATE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	91,538	0
0000	51330	BENEFITS POINTER	0	0	24,683	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	399,868	140,000	48,462	81,601
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,998	1,540	533	1,349
		FOR PERSONAL SERVICES	403,866	141,540	165,216	82,950
0100	54105	SERVICES - CONTRACTUAL	3,502,000	3,652,000	4,041,369	3,401,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	484,727	510,265	505,000	451,873
0100	54130	SERVICES - NON PROFESSIONAL	40,000	40,000	40,000	37,864
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	11,320	4,104	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	13,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	70,671	99,520	98,800	71,074
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	560	194	132
0100	57705	SERVICES - SPACE RENTAL	2,831,214	2,919,357	9,897,967	9,004,474
		FOR CONTRACTUAL SERVICES	6,952,932	7,225,806	14,583,330	12,966,417
0200	54215	CAR FARE	2,000	0	500	0
		FOR TRANSPORTATION	2,000	0	500	0
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	1,213,000	566,627	566,627	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	63,448	0	0	0
0300	53130	COMMODITIES - HEATING FUEL	558,000	160,238	160,238	276,302
0300	53306	COMMODITIES: SOFTWARE	7,612	341	0	0
0300	53405	COMMODITIES - SUPPLIES	24,000	0	29,500	0
0300	53510	COMMODITIES - POSTAGE	350,000	500,000	500,000	0
		FOR COMMODITIES/MATERIALS	2,216,060	1,227,206	1,256,365	276,302
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
0700	57940	MISCELLANEOUS CHARGES	0	30,000	123,250	0
		FOR CONTINGENCIES	0	30,000	123,250	0
9000	57205	PENSIONS - EMPLOYEE, ESP	27,990	9,800	3,392	5,712
9000	57210	PENSIONS - ESP EMPLOYER	42,485	14,875	5,149	8,818
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	39,970	7,056	2,442	6,531
9000	57405	MEDICARE	5,798	2,030	703	1,150
9000	57505	UNEMPLOYMENT COMPENSATION	1,719	560	194	308
9000	57605	WORKERS COMPENSATION	5,199	1,330	460	920
		FOR SPEC.PURPOSE-GENL.BENEFITS	123,161	35,651	12,340	23,439

UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT		2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION		PROPOSED	ADOPTED	CURRENT	ACTUAL
		BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL	9,698,502	8,660,728	16,141,001	13,349,108
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UNIT 11910 - REAL ESTATE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		NO.	AMOUNT	NO.	AMOUNT
251148	REAL ESTATE ADMINISTRATION				
00500009	ANALYST	1.000	56,135	0.000	0
00500169	FACILITY PLANNING DIRECTOR	1.000	129,000	0.000	0
00500191	GENERALIST	1.000	52,134	0.000	0
00500339	PROPERTY ANALYST	2.000	162,599	0.000	0
SUB TOTAL		5.000	399,868	0.000	0
254009	OPER OF PLANT-CORPORATE HEADQR				
00020010	OFFICER	0.000	0	1.000	140,000
SUB TOTAL		0.000	0	1.000	140,000
SALARY TOTAL		5.000	399,868	1.000	140,000

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,414,107	1,162,655	1,016,420	1,150,940
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	14,142	12,790	11,002	19,149
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	0	0	0
		FOR PERSONAL SERVICES	1,428,749	1,175,445	1,027,422	1,170,089
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	6,136	6,208	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	4,649	4,000	1,874
		FOR CONTRACTUAL SERVICES	17,179	16,842	4,000	1,874
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	46,933	2,750	2,750	1,210
		FOR COMMODITIES/MATERIALS	54,545	8,383	2,750	1,210
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	98,990	81,387	71,080	79,663
9000	57210	PENSIONS - ESP EMPLOYER	150,247	123,532	107,890	122,983
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	167,873	148,176	125,378	127,378
9000	57405	MEDICARE	20,503	16,859	10,040	9,653
9000	57505	UNEMPLOYMENT COMPENSATION	6,080	4,649	4,000	4,346
9000	57605	WORKERS COMPENSATION	18,385	11,048	9,502	13,012
		FOR SPEC.PURPOSE-GENL.BENEFITS	462,078	385,651	327,890	357,035
UNIT	TOTAL		1,963,034	1,586,846	1,362,062	1,530,208

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
256009	FOOD SERVICES				
00500247	LOGISTICS OFFICER	0.300	35,000	0.300	28,750
SUB TOTAL		0.300	35,000	0.300	28,750
256101	FOOD SERVICES-GENERAL OFFICE				
00500247	LOGISTICS OFFICER	0.500	70,000	0.500	57,500
00500303	OPERATIONS MANAGER - ESP	1.000	107,500	0.000	0
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	91,623
00500879	DIRECTOR-FINANCE & TECHNOLOGY	1.000	130,000	0.000	0
SUB TOTAL		2.500	307,500	1.500	149,123
256102	COMPLIANCE AND SUPPORT SERVICES				
00000669	REMOTE TERMINAL OPERATOR	1.000	43,812	1.000	41,520
00500006	ADMINISTRATIVE ASSISTANT	2.000	81,579	2.000	78,441
00500099	DATA CONTROL CLERK	1.000	34,381	1.000	32,901
00500284	MEMBERSHIP CLERK	1.000	34,541	2.000	66,426
SUB TOTAL		5.000	194,313	6.000	219,288
256104	FOOD SERVICES-FIELD OPERATIONS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,373	1.000	45,022
00500078	COMPLIANCE MANAGER	1.000	79,311	1.000	77,001
00500164	EXECUTIVE ASSISTANT	1.000	56,500	0.000	0
00500303	OPERATIONS MANAGER - ESP	0.000	0	1.000	88,596
00500411	SENIOR OFFICE CLERK	1.000	37,500	0.000	0
00500879	DIRECTOR-FINANCE & TECHNOLOGY	1.000	130,000	0.000	0
00500930	DIR OF FOOD SERVICE FLELD OPS	1.000	93,469	0.000	0
SUB TOTAL		6.000	443,153	3.000	210,619
256212	LUNCHROOM SERVICES-SUMMER SCHL				
00500247	LOGISTICS OFFICER	0.300	35,000	0.300	28,750
SUB TOTAL		0.300	35,000	0.300	28,750
257302	WAREHOUSING & DISTRIBUTION-ADM				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,451	1.000	40,818
SUB TOTAL		1.000	42,451	1.000	40,818

UNIT 12010 - BUREAU OF FOOD SERVICES AND WAREHOUSING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
257304	WAREHOUSING				
00007105	EMERGENCY CONTROL OPERATOR	1.000	33,737	1.000	34,916
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
00500006	ADMINISTRATIVE ASSISTANT	2.000	76,413	1.000	40,818
00500104	DATABASE ANALYST	1.000	54,428	1.000	52,085
00500137	DISTRUBUTION ANALYST	1.000	69,174	2.000	133,028
00500354	REPORTING ANALYST	1.000	68,509	1.000	66,514
00500559	WAREHOUSE SUPERVISOR	1.000	54,429	1.000	52,085
00500583	SENIOR DATABASE ANALYST	0.000	0	1.000	73,361
SUB TOTAL		7.000	356,690	9.000	485,307
SALARY TOTAL		22.100	1,414,107	21.100	1,162,655

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	14,011	0
0000	51320	BUCKET POSITION POINTER	0	0	-17,991	0
0000	51330	BENEFITS POINTER	0	0	42,832	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,970,901	2,959,442	2,976,003	2,812,204
0000	52140	CAREER SERVICE SALARIES - OTHER	12,500	68,855	81,598	76,045
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,708	32,556	32,189	46,486
		FOR PERSONAL SERVICES	2,003,109	3,060,853	3,128,642	2,934,735
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	105,872	101,128	95,363	1,187,559
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,903	4,561	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	16,500	20,750
0100	54515	SERVICES - ADVERTISING	4,500	3,500	8,500	4,298
0100	54525	SERVICES - PRINTING OTHER	15,000	20,000	20,500	14,898
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	11,833	11,705	4,548
		FOR CONTRACTUAL SERVICES	144,946	156,742	152,568	1,232,053
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,000	10,545
		FOR TRANSPORTATION	10,000	10,000	10,000	10,545
0300	53306	COMMODITIES: SOFTWARE	16,612	14,633	9,000	1,582
0300	53405	COMMODITIES - SUPPLIES	43,044	61,500	76,200	77,001
0300	53510	COMMODITIES - POSTAGE	250	4,150	5,150	1,018
		FOR COMMODITIES/MATERIALS	59,906	80,283	90,350	79,601
0400	55005	PROPERTY - EQUIPMENT	10,483	14,025	13,500	12,426
		FOR EQUIPMENT	10,483	14,025	13,500	12,426
9000	57205	PENSIONS - EMPLOYEE, ESP	137,964	207,158	207,933	196,128
9000	57210	PENSIONS - ESP EMPLOYER	209,407	314,444	315,726	302,780
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	191,856	331,632	291,191	250,815
9000	57405	MEDICARE	28,758	43,908	38,161	38,537
9000	57415	FICA	775	4,270	5,055	1,627
9000	57505	UNEMPLOYMENT COMPENSATION	8,473	11,833	11,705	10,619
9000	57605	WORKERS COMPENSATION	25,622	28,115	27,800	31,712
		FOR SPEC.PURPOSE-GENL.BENEFITS	602,855	941,360	897,571	832,218
UNIT	TOTAL		2,831,299	4,263,263	4,292,631	5,101,578

UNIT 12210 - OFFICE OF CONTRACTS AND PROCUREMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	0.000	0	1.000	46,841
00000130	ACCOUNTS PAYABLE TECHNICIAN I	0.000	0	4.000	167,977
00000131	ACCOUNTS PAYABLE TECHNICIAN II	0.000	0	1.000	46,841
00000132	ASST SUPR OF ACCOUNTS PAYABLE	0.000	0	1.000	49,185
00000715	CUSTOMER SERVICE REP II	0.000	0	1.000	51,619
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	3.000	118,560
00500615	SUPERVISOR ACCOUNTS PAYABLE	0.000	0	2.000	104,170
SUB TOTAL		0.000	0	13.000	585,193
254001	COMPLIANCE AND VENDOR SERVICES				
00500549	TRAINING TEAM LEADER - ESP	1.000	82,238	0.000	0
00500577	SENIOR CONTRACTS ADMINSTRATOR	1.000	78,926	0.000	0
SUB TOTAL		2.000	161,164	0.000	0
257101	PURCHASING & CONTRACTS ADMIN				
00020015	SENIOR MANAGER	1.000	100,633	1.000	96,300
00020020	MANAGER	0.000	0	2.000	188,666
00020070	ADMINISTRATIVE III	0.000	0	1.000	43,687
00500006	ADMINISTRATIVE ASSISTANT	1.000	41,200	1.000	40,000
00500083	CONTRACT MANAGER	1.000	94,863	1.000	93,003
00500084	CONTRACTS ADMINISTRATOR	5.000	324,114	5.000	315,368
00500107	DEPUTY - ESP	1.000	114,378	1.000	106,896
00500164	EXECUTIVE ASSISTANT	1.000	58,513	1.000	54,685
00500177	FINANCIAL ANALYST	0.000	0	1.000	63,000
00500232	IT PROCUREMENT MANAGER	1.000	93,888	1.000	88,574
00500295	OFFICE MANAGER	1.000	77,001	2.000	149,755
00500324	PROCUREMENT & CONTRCTS OFFICR	1.000	132,898	1.000	126,871
00500325	PROCUREMENT SPECIALIST	3.000	153,714	8.000	414,994
00500429	SENIOR SYSTEMS ADMINISTRATOR	1.000	77,762	1.000	73,361
00500560	WEB DESIGNER	1.000	58,300	1.000	55,000
00500577	SENIOR CONTRACTS ADMINSTRATOR	6.000	482,473	6.000	464,089
SUB TOTAL		24.000	1,809,737	34.000	2,374,249
SALARY TOTAL		26.000	1,970,901	47.000	2,959,442

UNIT 12280 - BUSINESS DIVERSITY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	6,044	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,813	0
0000	51330	BENEFITS POINTER	0	0	3,547	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	441,995	226,536	225,092	207,023
0000	52140	CAREER SERVICE SALARIES - OTHER	17,465	0	13,213	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,420	2,492	2,433	3,422
		FOR PERSONAL SERVICES	463,880	229,028	248,516	210,445
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	24,011	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,046	4,296	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	10,902	4,091	10,506
0100	54520	SERVICES - PRINTING	0	3,110	3,110	2,898
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	906	884	335
		FOR CONTRACTUAL SERVICES	15,089	25,199	32,096	13,739
0200	54215	CAR FARE	0	2,500	200	2,297
		FOR TRANSPORTATION	0	2,500	200	2,297
0300	53205	COMMODITIES - FOOD SUPPLIES	0	500	500	432
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	9,000	9,000	62,700	8,893
		FOR COMMODITIES/MATERIALS	16,612	15,133	63,200	9,325
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	30,940	15,858	15,677	14,468
9000	57210	PENSIONS - ESP EMPLOYER	46,962	24,069	23,796	22,336
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	24,696	22,525	21,555
9000	57405	MEDICARE	6,662	3,286	3,372	2,917
9000	57415	FICA	1,083	0	819	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,900	906	884	782
9000	57605	WORKERS COMPENSATION	5,746	2,153	2,101	2,335
		FOR SPEC.PURPOSE-GENL.BENEFITS	149,251	70,968	69,174	64,393
UNIT	TOTAL		645,315	343,353	413,186	300,199

UNIT 12280 - BUSINESS DIVERSITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
254001	COMPLIANCE AND VENDOR SERVICES				
00020025	TEAM LEADER	1.000	80,081	1.000	77,001
00020045	PROFESSIONAL III	1.000	53,560	1.000	54,685
00500046	BUSINESS DIVERSITY MANAGER	1.000	89,734	0.500	43,350
00500082	CONSTRUCTION TEAM LEADER	1.000	65,410	0.000	0
00500146	EEO COMPLIANCE SPECIALIST	3.000	153,210	1.000	51,500
SUB TOTAL		7.000	441,995	3.500	226,536
SALARY TOTAL		7.000	441,995	3.500	226,536

UNIT 12310 - FINANCIAL PLANNING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	12,238	0
0000	51330	BENEFITS POINTER	0	0	15,288	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	432,356	323,831	193,593	392,526
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,000	8,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,324	3,563	2,096	6,098
		FOR PERSONAL SERVICES	436,680	332,394	231,215	398,624
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	329,211	204,104	309,313	30,029
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	4,184	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	1,295	762	597
		FOR CONTRACTUAL SERVICES	333,202	210,303	310,075	30,626
0200	54205	TRAVEL EXPENSE	2,500	2,500	2,500	764
		FOR TRANSPORTATION	2,500	2,500	2,500	764
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	2,000	2,000	2,000	679
		FOR COMMODITIES/MATERIALS	9,612	7,633	2,000	679
0400	55005	PROPERTY - EQUIPMENT	483	525	4,000	16,575
		FOR EQUIPMENT	483	525	4,000	16,575
9000	57205	PENSIONS - EMPLOYEE, ESP	30,266	22,668	13,544	24,942
9000	57210	PENSIONS - ESP EMPLOYER	45,937	34,406	20,559	38,504
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	31,976	21,168	14,383	23,766
9000	57405	MEDICARE	6,268	4,696	2,776	5,580
9000	57505	UNEMPLOYMENT COMPENSATION	1,859	1,295	762	1,374
9000	57605	WORKERS COMPENSATION	5,620	3,076	1,810	4,125
		FOR SPEC.PURPOSE-GENL.BENEFITS	121,926	87,309	53,834	98,291
UNIT	TOTAL		904,403	640,664	603,624	545,559

UNIT 12310 - FINANCIAL PLANNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232102	EXECUTIVE ADMINISTRATION				
00500399	SENIOR FINANCIAL POLICY ANALYS	1.000	106,166	1.000	102,083
SUB TOTAL		1.000	106,166	1.000	102,083
252001	MANAGEMENT AND BUDGET-ADMIN				
00500164	EXECUTIVE ASSISTANT	1.000	52,095	0.000	0
00500626	CHIEF FINANCIAL OFFICER	1.000	165,000	0.000	0
SUB TOTAL		2.000	217,095	0.000	0
252002	FISCAL OFFICE				
00500180	FINANCIAL OFFICER	0.000	0	1.000	143,420
00500398	SENIOR FINANCIAL OPS ANALYST	0.000	0	1.000	78,328
SUB TOTAL		0.000	0	2.000	221,748
252503	ADMINISTRATION/FINANCE				
00500175	FINANCE DIRECTOR	1.000	109,095	0.000	0
SUB TOTAL		1.000	109,095	0.000	0
SALARY TOTAL		4.000	432,356	3.000	323,831

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	108,644	0
0000	51320	BUCKET POSITION POINTER	0	0	3,419	0
0000	51330	BENEFITS POINTER	0	0	132,968	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,904,550	3,622,172	3,660,424	3,439,221
0000	52140	CAREER SERVICE SALARIES - OTHER	109,000	115,000	115,000	101,658
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	29,047	39,848	39,314	56,844
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	3,000	16,592	998
		FOR PERSONAL SERVICES	3,042,597	3,780,020	4,076,361	3,598,721
0100	54105	SERVICES - CONTRACTUAL	3,250	43,550	40,785	266,173
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,239,372	1,875,265	2,984,234	3,886,822
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	4,476	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	27,000	26,500	78,100	23,382
0100	54520	SERVICES - PRINTING	69,666	43,500	143,598	124,692
0100	56105	SERVICES - REPAIR CONTRACTS	6,671	7,220	4,000	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	14,490	14,296	5,561
		FOR CONTRACTUAL SERVICES	1,349,279	2,015,001	3,265,013	4,306,630
0200	54205	TRAVEL EXPENSE	8,000	10,410	25,851	8,096
0200	54215	CAR FARE	12,807	8,770	7,833	9,128
		FOR TRANSPORTATION	20,807	19,180	33,684	17,224
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	45,874	35,500	33,616	30,778
0300	53510	COMMODITIES - POSTAGE	6,000	6,000	6,000	316
		FOR COMMODITIES/MATERIALS	59,486	47,133	39,616	31,094
0400	55005	PROPERTY - EQUIPMENT	80,060	18,525	149,189	41,899
		FOR EQUIPMENT	80,060	18,525	149,189	41,899
0700	57940	MISCELLANEOUS CHARGES	0	289,000	320,188	0
		FOR CONTINGENCIES	0	289,000	320,188	0

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57205	PENSIONS - EMPLOYEE, ESP	203,322	253,552	255,564	238,889
9000	57210	PENSIONS - ESP EMPLOYER	288,938	384,861	379,792	368,794
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	19,671	0	8,197	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	327,753	426,888	364,915	331,576
9000	57405	MEDICARE	43,695	54,234	50,911	51,696
9000	57415	FICA	6,758	7,130	7,138	972
9000	57505	UNEMPLOYMENT COMPENSATION	12,487	14,490	14,296	12,984
9000	57605	WORKERS COMPENSATION	37,756	34,406	33,953	38,779
		FOR SPEC.PURPOSE-GENL.BENEFITS	940,380	1,175,561	1,114,766	1,043,690
UNIT	TOTAL		5,492,609	7,344,420	8,998,817	9,039,258

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000103	ACCOUNTANT III	0.000	0	1.000	45,719
00000104	ACCOUNTANT IV	1.000	51,152	2.000	103,374
00000190	ACCOUNTING TECHNICIAN II	3.000	130,513	3.000	136,673
00000231	REIMBURSABLE CLAIMS SUPERVISOR	0.000	0	1.000	76,325
00000233	REVENUE ANALYST	0.000	0	1.000	54,189
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	40,439
00000632	DATA CONTROLLER	0.000	0	1.000	29,800
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00500038	BILLING ANALYST	1.000	74,828	1.000	73,361
00500181	FINANCIAL REPORTING MANAGER	1.000	91,782	1.000	88,252
00500200	GRANTS PROGRAM COORDINATOR	1.000	90,168	1.000	86,700
00500375	SENIOR ACCTS RECEIVABLE ANLYST	1.000	66,515	1.000	66,515
SUB TOTAL		9.000	556,458	14.000	801,347
252302	BUREAU OF TREASURY				
00000301	ADMINISTRATIVE ASSISTANT I	0.000	0	1.000	34,554
00020040	PROFESSIONAL IV	0.000	0	2.000	145,130
00020045	PROFESSIONAL III	0.000	0	1.000	60,275
00500394	SENIOR TREASURY ANALYST	0.000	0	2.000	174,592
00500552	TREASURY DIRECTOR	0.000	0	1.000	103,151
00500927	DEPUTY TREASURER	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	7.000	517,702
252501	BUREAU OF GENERAL ACCOUNTING				
00000102	ACCOUNTANT II	3.000	141,735	3.000	136,284
00000103	ACCOUNTANT III	5.000	272,493	4.000	209,815
00000104	ACCOUNTANT IV	2.000	107,885	2.000	103,735
00000190	ACCOUNTING TECHNICIAN II	0.000	0	1.000	44,631
00020040	PROFESSIONAL IV	1.000	63,860	1.000	62,000
00500002	ACCOUNTING MANAGER	1.000	99,369	1.000	95,547
00500003	ACCOUNTING TEAM LEADER	2.000	144,135	2.000	136,775
00500119	DIRECTOR OF ACCOUNTING	1.000	105,175	1.000	101,129
SUB TOTAL		15.000	934,652	15.000	889,916

UNIT 12410 - CORPORATE ACCOUNTING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
252502	CONTROLLER'S OFFICE				
00020020	MANAGER	1.000	110,140	1.000	105,904
00020040	PROFESSIONAL IV	1.000	65,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	44,159	1.000	42,461
00300394	SENIOR ERP ANALYST	0.000	0	1.000	94,309
00500056	BUSINESS SYSTEMS ANALYST	2.000	134,420	1.000	72,420
00500085	CONTROLLER	1.000	123,552	1.000	117,669
00500175	FINANCE DIRECTOR	0.000	0	1.000	102,083
00500257	MANAGER OF BUSINESS SERVICES	1.000	81,900	1.000	78,000
00500860	ENTERPRISE FINANCIAL SYSTMS MG	1.000	99,024	0.000	0
SUB TOTAL		8.000	658,195	7.000	612,846
254902	BUREAU OF RISK & BENEFITS MGMT				
00500175	FINANCE DIRECTOR	0.000	0	1.000	104,899
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	36,322
SUB TOTAL		0.000	0	2.000	141,221
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00000632	DATA CONTROLLER	1.000	34,616	0.000	0
00000726	CHILDREN AND FAM BEN LIAISON	0.000	0	11.000	310,673
00500205	HEALTH & WELFARE BENEFITS MGR	0.000	0	1.000	102,302
00500424	SENIOR SOCIAL SERVICES ANALYST	1.000	66,193	1.000	63,648
00500593	SOCIAL SERVICES ANALYST	1.000	55,000	1.000	66,612
00500862	MGR-FINANCIAL POLICY & PRGRMS	1.000	106,395	0.000	0
SUB TOTAL		4.000	262,204	14.000	543,235
261016	RISK MANAGEMENT ADMINISTRATION				
00500006	ADMINISTRATIVE ASSISTANT	1.000	33,500	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	37,412	0.000	0
00500421	SENIOR RISK ANALYST	1.000	74,209	1.500	115,905
00500861	RISK MANAGER	1.000	87,000	0.000	0
00500884	DIR-RISK MGMT & EMERGNCY PLNNG	1.000	97,125	0.000	0
00500885	EMERGNCY MGMT COMPL & TRN MGR	1.000	78,795	0.000	0
SUB TOTAL		6.000	408,041	1.500	115,905
SALARY TOTAL		43.000	2,904,550	60.500	3,622,172

UNIT 12430 - ACCOUNTS PAYABLE P-CARD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	68,117	0
0000	51330	BENEFITS POINTER	0	0	7,753	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,176,940	0	5,536	0
0000	52140	CAREER SERVICE SALARIES - OTHER	100,180	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,771	0	61	0
		FOR PERSONAL SERVICES	1,288,891	0	81,467	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	460,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	54525	SERVICES - PRINTING OTHER	2,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	11,421	0	0	0
		FOR CONTRACTUAL SERVICES	477,113	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	0	0	0
0300	53510	COMMODITIES - POSTAGE	3,900	0	0	0
		FOR COMMODITIES/MATERIALS	16,512	0	0	0
0400	55005	PROPERTY - EQUIPMENT	5,246	0	0	0
		FOR EQUIPMENT	5,246	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	82,385	0	388	0
9000	57210	PENSIONS - ESP EMPLOYER	125,050	0	588	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	175,868	0	543	0
9000	57405	MEDICARE	18,517	0	80	0
9000	57415	FICA	6,212	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,062	0	22	0
9000	57605	WORKERS COMPENSATION	15,299	0	53	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	428,393	0	1,674	0
UNIT	TOTAL		2,216,155	0	83,141	0

UNIT 12430 - ACCOUNTS PAYABLE P-CARD

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252301	BUREAU OF ACCOUNTS PAYABLE				
00000103	ACCOUNTANT III	1.000	48,715	0.000	0
00000130	ACCOUNTS PAYABLE TECHNICIAN I	4.000	174,697	0.000	0
00000131	ACCOUNTS PAYABLE TECHNICIAN II	1.000	48,715	0.000	0
00000132	ASST SUPR OF ACCOUNTS PAYABLE	1.000	51,152	0.000	0
00000715	CUSTOMER SERVICE REP II	1.000	53,684	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,560	0.000	0
00500038	BILLING ANALYST	1.000	64,480	0.000	0
00500615	SUPERVISOR ACCOUNTS PAYABLE	2.000	109,378	0.000	0
SUB TOTAL		14.000	669,381	0.000	0
257101	PURCHASING & CONTRACTS ADMIN				
00020020	MANAGER	1.000	96,498	0.000	0
00500177	FINANCIAL ANALYST	1.000	65,520	0.000	0
00500295	OFFICE MANAGER	1.000	72,754	0.000	0
00500325	PROCUREMENT SPECIALIST	5.000	272,787	0.000	0
SUB TOTAL		8.000	507,559	0.000	0
SALARY TOTAL		22.000	1,176,940	0.000	0

UNIT 12440 - TREASURY

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	52100	CAREER SERVICE SALARIES - REGULAR	716,070	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	9,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,160	0	0	0
		FOR PERSONAL SERVICES	732,230	0	0	0
0100	54105	SERVICES - CONTRACTUAL	40,300	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	890,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54520	SERVICES - PRINTING	500	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,171	0	0	0
		FOR CONTRACTUAL SERVICES	940,663	0	0	0
0200	54205	TRAVEL EXPENSE	2,410	0	0	0
0200	54215	CAR FARE	770	0	0	0
		FOR TRANSPORTATION	3,180	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
0300	53405	COMMODITIES - SUPPLIES	4,500	0	0	0
		FOR COMMODITIES/MATERIALS	12,112	0	0	0
0400	55005	PROPERTY - EQUIPMENT	24,983	0	0	0
		FOR EQUIPMENT	24,983	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	50,125	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	76,081	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	79,940	0	0	0
9000	57405	MEDICARE	10,513	0	0	0
9000	57415	FICA	558	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,078	0	0	0
9000	57605	WORKERS COMPENSATION	9,308	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	229,603	0	0	0
UNIT	TOTAL		1,942,771	0	0	0

UNIT 12440 - TREASURY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252302	BUREAU OF TREASURY				
00000182	TREASURY ANALYST	1.000	56,625	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	1.000	33,800	0.000	0
00020010	OFFICER	1.000	107,525	0.000	0
00020040	PROFESSIONAL IV	1.000	72,644	0.000	0
00020045	PROFESSIONAL III	2.000	117,340	0.000	0
00500394	SENIOR TREASURY ANALYST	1.000	90,363	0.000	0
00500398	SENIOR FINANCIAL OPS ANALYST	1.000	81,462	0.000	0
00500736	INVESTMENT PORTFOLIO MANAGER	1.000	90,611	0.000	0
00500805	SENIOR TREASURY ANALYST	1.000	65,700	0.000	0
SUB TOTAL		10.000	716,070	0.000	0
SALARY TOTAL		10.000	716,070	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	808,919	784,123	762,599	726,623
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	100,000	165,626	247,574
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,268	24,306	21,728	38,335
0000	51300	REGULAR POSITION POINTER	0	0	165,518	0
0000	51320	BUCKET POSITION POINTER	0	0	3,391	0
0000	51330	BENEFITS POINTER	0	0	226,245	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	16,246,884	9,795,980	9,877,529	9,175,265
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	16,000	0	19,020	65,923
0000	52140	CAREER SERVICE SALARIES - OTHER	78,000	78,000	85,728	76,601
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	162,463	107,742	106,904	151,787
		FOR PERSONAL SERVICES	17,336,534	10,890,151	11,434,288	10,482,108
0100	54105	SERVICES - CONTRACTUAL	163,600	4,133,213	8,755,399	5,198,461
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,546,054	3,503,225	6,982,112	4,099,348
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	31,530	346,056	634,139
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	250,000	200,000	259,806	330,803
0100	54520	SERVICES - PRINTING	44,000	27,000	31,196	29,494
0100	56105	SERVICES - REPAIR CONTRACTS	514,906	1,896,729	1,836,291	2,157,575
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	42,314	41,683	16,048
		FOR CONTRACTUAL SERVICES	4,518,560	9,834,011	18,252,543	12,465,868
0200	54205	TRAVEL EXPENSE	10,000	9,000	102,634	126,044
0200	54215	CAR FARE	26,000	41,000	23,510	16,707
		FOR TRANSPORTATION	36,000	50,000	126,144	142,751
0300	53306	COMMODITIES: SOFTWARE	726,000	1,401,329	871,014	595,144
0300	53405	COMMODITIES - SUPPLIES	55,000	157,938	144,819	168,783
0300	53510	COMMODITIES - POSTAGE	1,500	500	5,483	0
		FOR COMMODITIES/MATERIALS	782,500	1,559,767	1,021,316	763,927
0400	55005	PROPERTY - EQUIPMENT	92,500	592,025	2,432,702	1,119,333
		FOR EQUIPMENT	92,500	592,025	2,432,702	1,119,333

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	25,502	7,507	9,337	2,601
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	99,491	87,435	85,614	20,317
9000	57135	PENSIONS - EMPLOYEE, TEACHER	56,625	54,889	57,886	49,740
9000	57205	PENSIONS - EMPLOYEE, ESP	1,138,392	685,719	691,178	640,025
9000	57210	PENSIONS - ESP EMPLOYER	1,600,652	879,854	895,947	844,977
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	127,277	160,966	120,368	143,087
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,694,728	1,023,120	912,922	762,299
9000	57405	MEDICARE	248,666	155,988	146,372	143,269
9000	57415	FICA	4,836	4,836	5,321	2,147
9000	57505	UNEMPLOYMENT COMPENSATION	73,339	42,314	41,683	37,388
9000	57605	WORKERS COMPENSATION	221,718	100,511	98,998	111,748
		FOR SPEC.PURPOSE-GENL.BENEFITS	5,291,226	3,203,139	3,065,626	2,757,598
UNIT	TOTAL		28,057,320	26,129,093	36,332,619	27,731,585

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
009574	SIS - SUPPORT				
00000360	PROJECT MANAGER	1.000	80,000	0.000	0
00020020	MANAGER	1.000	98,000	0.000	0
00020035	PROFESSIONAL V	2.000	191,179	0.000	0
00020040	PROFESSIONAL IV	2.000	147,925	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00020050	PROFESSIONAL II	1.000	42,120	0.000	0
00020055	PROFESSIONAL I	2.000	82,222	0.000	0
00500011	APPLICATION DEVELOPER	2.000	114,186	0.000	0
00500014	APPLICATION MGMT MANAGER	1.000	76,500	0.000	0
00500015	APPLICATIONS DEVELOPER	2.000	166,646	0.000	0
00500162	ERP ANALYST	1.000	60,677	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	53,925	0.000	0
00500206	HELP DESK SPECIALIST	1.000	56,873	0.000	0
00500220	IMPACT BUSINESS ANALYST	2.000	134,686	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	87,360	0.000	0
00500341	QUALITY ASSURANCE ANALYST	1.000	55,000	0.000	0
00500342	QUALITY ASSURANCE MANAGER	1.000	90,142	0.000	0
00500377	SENIOR ADMINISTRATIVE ASST	1.000	41,769	0.000	0
00500635	DIRECTOR IMPACT USER SUPPORT	1.000	94,350	0.000	0
00500866	STUDENT INFO SYSTEMS DIRECTOR	1.000	92,500	0.000	0
00600302	ONLINE LEARNING SENIOR ANALYST	1.000	87,880	0.000	0
SUB TOTAL		27.000	1,905,440	0.000	0
009575	CIM/SIM				
00020020	MANAGER	1.000	80,100	0.000	0
00020035	PROFESSIONAL V	2.000	185,850	0.000	0
00020045	PROFESSIONAL III	2.000	114,200	0.000	0
00500093	DATA ADMINISTRATION SR ANALYST	1.000	80,000	0.000	0
00500405	SENIOR IMPACT ANALYST	9.000	776,426	0.000	0
00500891	DIRECTOR - CIM SYSTEM	1.000	92,500	0.000	0
SUB TOTAL		16.000	1,329,076	0.000	0
009580	INFORMATION SECURITY				
00020035	PROFESSIONAL V	3.000	290,840	0.000	0
00020040	PROFESSIONAL IV	3.000	233,000	0.000	0
00500580	SENIOR DATA SECURITY ANALYST	1.000	97,696	0.000	0
SUB TOTAL		7.000	621,536	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
009592	EIM				
00020035	PROFESSIONAL V	2.000	170,302	0.000	0
00020040	PROFESSIONAL IV	3.000	242,580	0.000	0
00020050	PROFESSIONAL II	1.000	41,715	0.000	0
00500013	APPLICATION DEVELOP ANALYST	2.000	116,390	0.000	0
00500093	DATA ADMINISTRATION SR ANALYST	1.000	73,000	0.000	0
00500103	DATABASE ADMINISTRATOR ANALYST	1.000	74,880	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	93,600	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	95,000	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	109,250	0.000	0
00500651	WEB DEVELOPER	1.000	81,120	0.000	0
SUB TOTAL		14.000	1,097,837	0.000	0
009594	INFRASTRUCTURE SERVICES				
00020035	PROFESSIONAL V	1.000	85,000	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	115,627	0.000	0
00500441	TELECOMMUNICATIONS MANAGER	1.000	98,457	0.000	0
00500603	SENIOR NETWORK ADMINISTRATOR	1.000	63,860	0.000	0
00500770	PROJECT COORDINATOR	1.000	51,500	0.000	0
00500892	DIR-ENTERPRISE SERVER	1.000	114,062	0.000	0
00500893	DIRECTOR OF NETWORK SERVICES	1.000	115,818	0.000	0
SUB TOTAL		7.000	644,324	0.000	0
009596	APPLICATIONS				
00500162	ERP ANALYST	1.000	62,000	0.000	0
00500224	INFRASTRUCTURE MANAGER	1.000	98,800	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	99,750	0.000	0
00500405	SENIOR IMPACT ANALYST	1.000	94,233	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	116,600	0.000	0
SUB TOTAL		5.000	471,383	0.000	0
252209	E-RATE				
00020020	MANAGER	1.000	88,048	1.000	83,064
00300394	SENIOR ERP ANALYST	1.000	66,514	0.000	0
00500161	E-RATE ANALYST	2.000	110,760	2.000	106,500
SUB TOTAL		4.000	265,322	3.000	189,564

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
254501	TELECOMMUNICATIONS				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,823	1.000	45,022
00500105	DATABASE SPECIALIST	1.000	55,161	1.000	53,040
00500171	FIELD SERVICES ENGINEER	1.000	53,560	1.000	51,500
00500305	ORDER MANAGEMENT ANALYST	4.000	175,779	4.000	169,020
00500437	SR TELECOM INFRASTRUCTURE ENGR	1.000	84,864	3.000	247,438
00500438	TELECOM WIRELESS SPECIALIST	1.000	60,677	1.000	58,344
00500439	TELECOM CUSTOMER SVC SPCLST	1.000	72,644	1.000	69,850
00500440	TELECOM INFRASTRUCTURE ENGR	1.000	65,769	1.000	63,240
00500441	TELECOMMUNICATIONS MANAGER	0.000	0	1.000	93,768
00500442	TELECOM OPS SPECIALIST	3.000	185,641	3.000	178,501
00500585	SENIOR TELECOM BUSN ADM ANLYST	1.000	66,830	1.000	64,260
00500587	SENIOR TELECOM DATABSE ANLYST	1.000	79,942	1.000	76,500
00500895	TELECOM OPERATIONS MANAGER	1.000	93,091	0.000	0
00500896	TELECOM INFRASTRUCTURE MANAGER	1.000	90,624	0.000	0
SUB TOTAL		18.000	1,131,405	19.000	1,170,483
254901	NETWORK SERVICES				
00020035	PROFESSIONAL V	1.000	107,000	1.000	90,000
00500410	SENIOR NETWORK ENGINEER	2.000	195,826	3.000	292,616
00500422	SENIOR SECURITY ADMINISTRATOR	0.000	0	1.000	85,000
00500427	SENIOR SYSTEM ADMINISTRATOR	0.000	0	1.000	74,256
00500431	TECHNOLOGY DIRECTOR	0.000	0	1.000	117,300
00500558	WAN/LAN MANAGER	0.000	0	1.000	108,631
00500580	SENIOR DATA SECURITY ANALYST	0.000	0	1.000	90,459
00500588	SENIOR WAN ADMINISTRATOR	3.000	223,819	3.000	217,576
SUB TOTAL		6.000	526,645	12.000	1,075,838

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
261112	EDUCATION TECHNOLOGY				
00010020	MANAGER	1.000	93,162	1.000	88,725
00010040	PROFESSIONAL IV	0.000	0	1.000	62,000
00020040	PROFESSIONAL IV	2.000	139,970	4.000	293,000
00020045	PROFESSIONAL III	0.000	0	1.000	62,584
00020065	ADMINISTRATIVE IV	1.000	44,457	1.000	42,954
00020075	ADMINISTRATIVE II	1.000	33,800	1.000	32,901
00500006	ADMINISTRATIVE ASSISTANT	1.000	38,081	1.000	36,267
00500148	E-LEARNING OFFICER	1.000	119,600	1.000	115,000
00500199	GRANTS COORDINATOR	1.000	75,000	0.000	0
00500240	LDRSHP DEVELOP PRGMS MGR	1.000	95,329	1.000	87,706
00500338	PROJECT MANAGER - ESP	0.000	0	1.000	83,272
00500412	SENIOR ONLINE LEARNING ANALYST	1.000	83,553	1.000	81,120
00500435	TECH PROGRAMS SENIOR ANALYST	0.000	0	1.000	81,120
00500556	VIRTUAL ELEMENTARY SR ANALYST	1.000	69,623	1.000	81,120
00500557	VIRTUAL HS SR ANALYST	1.000	84,364	1.000	81,120
00500613	STUDENT TECH PROGRAM MGR	1.000	93,693	1.000	86,603
00500634	DIRECTOR ELEARNING PROGRAMS	1.000	97,125	1.000	92,500
00500635	DIRECTOR IMPACT USER SUPPORT	1.000	96,885	1.000	95,000
00500636	TECHNICAL TRAINER	4.000	315,340	4.000	341,633
00500638	MARKETING COORDINATOR	1.000	41,917	1.000	40,500
00600636	TECHNICAL TRAINER - TCH	4.000	331,031	4.000	350,675
SUB TOTAL		24.000	1,852,930	29.000	2,235,800

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CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
266101	PROJECT ADMINISTRATION				
00020075	ADMINISTRATIVE II	0.000	0	1.000	32,250
00500004	ACCOUNTS PAYABLE ANALYST	1.000	74,041	1.000	69,850
00500013	APPLICATION DEVELOP ANALYST	1.000	51,500	0.000	0
00500063	CHIEF INFORMATION OFFICER	1.000	170,500	1.000	165,478
00500164	EXECUTIVE ASSISTANT	1.000	56,650	1.000	55,000
00500176	FINANCE MANAGER	1.000	102,263	1.000	99,284
00500177	FINANCIAL ANALYST	1.000	66,514	0.000	0
00500185	FINANCIAL ANALYST	0.000	0	1.000	66,514
00500234	KNOWLEDGE MANAGER	1.000	79,942	0.000	0
00500279	MARKETING SPECIALIST	1.000	53,950	0.000	0
00500308	PAYROLL CLERK	0.000	0	1.000	38,613
00500332	PROGRAM MANAGER - ESP	1.000	94,477	1.000	90,408
00500386	SENIOR BUDGET ANALYST	1.000	81,800	1.000	80,000
00500396	SENIOR FINANCIAL ANALYST	1.000	83,436	1.000	79,843
00500411	SENIOR OFFICE CLERK	1.000	33,540	0.000	0
00500434	TECHNOLOGY OFFICER	1.000	119,600	1.000	115,000
00500627	APPLICATION MGMT ANALYST	1.000	51,500	0.000	0
SUB TOTAL		14.000	1,119,713	11.000	892,240
266204	DATA CENTER				
00500098	DATA CENTER OPS SPECIALIST	1.000	53,580	2.000	104,040
00500430	TECHNICAL SUPPORT TEAM LEADER	1.000	65,137	1.000	63,240
SUB TOTAL		2.000	118,717	3.000	167,280
266205	ITS E-SYSTEMS				
00020045	PROFESSIONAL III	0.000	0	1.000	66,193
00500431	TECHNOLOGY DIRECTOR	1.000	96,570	1.000	92,500
00500561	WEB DEVELOPER	1.000	62,700	2.000	132,000
00500562	WEB PRODUCER/ BUSINESS ANALYST	3.000	160,413	3.000	154,923
00500563	WEB PRODUCER/ DESIGNER	2.000	88,942	2.000	85,699
00500624	TECHNICAL SUPPORT ANALYST	1.000	55,030	1.000	52,913
00500631	LEAD ESYSTEMS DEVELOPER	1.000	96,662	1.000	92,500
00500632	SENIOR ESYSTEMS DEVELOPER	2.000	179,112	2.000	178,063
00500633	ESYSTEMS DEVELOPER	2.000	137,880	0.000	0
SUB TOTAL		13.000	877,309	13.000	854,791

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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
266206	EPMO				
00020020	MANAGER	3.000	289,285	1.000	115,899
00020035	PROFESSIONAL V	2.000	178,423	0.000	0
00020040	PROFESSIONAL IV	2.000	141,960	2.000	150,509
00500014	APPLICATION MGMT MANAGER	1.000	75,000	0.000	0
00500221	IMPACT MANAGER - ESP	1.000	90,000	0.000	0
00500334	PROJECT ANALYST	1.000	51,500	1.000	44,880
00500335	PROJECT COORDINATOR - ESP	1.000	50,000	1.000	50,000
00500338	PROJECT MANAGER - ESP	0.000	0	2.000	174,389
00500390	SENIOR COMMUNICATION SPCLT	0.000	0	1.000	60,000
00500818	TECHNOLOGY PROJECT MANAGER	1.000	79,236	0.000	0
00500909	APPLICATION SPECLST	1.000	74,000	0.000	0
SUB TOTAL		13.000	1,029,404	8.000	595,677
266301	LEGACY PROGRAMMING				
00020050	PROFESSIONAL II	0.000	0	1.000	37,500
00300394	SENIOR ERP ANALYST	0.000	0	3.000	221,624
00500162	ERP ANALYST	0.000	0	1.000	63,308
00500332	PROGRAM MANAGER - ESP	0.000	0	2.000	185,845
SUB TOTAL		0.000	0	7.000	508,277
266402	TECH XL SERVICES				
00020025	TEAM LEADER	1.000	77,915	0.000	0
00020040	PROFESSIONAL IV	2.000	144,216	2.000	153,812
00020045	PROFESSIONAL III	0.000	0	1.000	68,952
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,432
00500020	ASSET & KRONOS MANAGER	1.000	100,000	1.000	86,982
00500111	DESKTOP OPERATIONS MANAGER	1.000	84,660	0.000	0
00500259	MANAGER OF ENTRPSE DSKTP SVCS	1.000	105,069	1.000	101,271
00500279	MARKETING SPECIALIST	0.000	0	1.000	52,000
00500288	NETWORK ADMINISTRATOR	1.000	53,950	1.000	63,308
00500289	NETWORK ENGINEER	2.000	121,479	3.000	215,958
00500338	PROJECT MANAGER - ESP	1.000	72,470	1.000	69,850
00500431	TECHNOLOGY DIRECTOR	1.000	114,675	1.000	110,000
00500436	TECH XL LIAISON	2.000	107,900	0.000	0
00500590	SERVICE DESK MANAGER	0.000	0	1.000	77,001
SUB TOTAL		13.000	982,334	14.000	1,041,566

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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
266404	TECH XL - SERVICE DESK				
00500288	NETWORK ADMINISTRATOR	0.000	0	1.000	52,000
00500423	SENIOR SERVICE DESK SPECIALIST	1.000	75,940	1.000	73,195
00500436	TECH XL LIAISON	4.000	213,850	6.000	312,000
00500590	SERVICE DESK MANAGER	1.000	79,889	0.000	0
SUB TOTAL		6.000	369,679	8.000	437,195
266406	COMP STUDNT INFORM SYSTEMS-EL				
00020050	PROFESSIONAL II	0.000	0	1.000	40,500
00500011	APPLICATION DEVELOPER	0.000	0	1.000	60,275
00500015	APPLICATIONS DEVELOPER	0.000	0	2.000	161,787
00500103	DATABASE ADMINISTRATOR ANALYST	0.000	0	1.000	72,000
00500162	ERP ANALYST	0.000	0	1.000	58,344
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	51,851
00500220	IMPACT BUSINESS ANALYST	0.000	0	1.000	60,275
00500221	IMPACT MANAGER - ESP	0.000	0	1.000	90,000
SUB TOTAL		0.000	0	9.000	595,032
266407	ENTERPRISE FINANCIAL SYSTEMS				
00020035	PROFESSIONAL V	3.000	264,020	2.000	194,500
00020050	PROFESSIONAL II	1.000	46,800	0.000	0
00300394	SENIOR ERP ANALYST	1.000	83,000	1.000	80,000
00500162	ERP ANALYST	2.000	122,069	0.000	0
00500332	PROGRAM MANAGER - ESP	1.000	99,470	0.000	0
00500431	TECHNOLOGY DIRECTOR	1.000	118,465	1.000	110,000
SUB TOTAL		9.000	733,824	4.000	384,500
266410	CPS @ WORK INITIATIVE				
00020035	PROFESSIONAL V	4.000	360,873	0.000	0
00020040	PROFESSIONAL IV	2.000	135,370	0.000	0
00020045	PROFESSIONAL III	1.000	72,100	0.000	0
00020050	PROFESSIONAL II	1.000	38,625	0.000	0
00300394	SENIOR ERP ANALYST	3.000	229,327	0.000	0
00500162	ERP ANALYST	1.000	65,999	0.000	0
00500332	PROGRAM MANAGER - ESP	2.000	193,683	0.000	0
00500625	ERP MANAGER	1.000	99,275	0.000	0
SUB TOTAL		15.000	1,195,252	0.000	0

UNIT 12510 - INFORMATION & TECHNOLOGY SERVICES

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ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
266414	ENTERPRISE SERVER AND SOFTWARE				
00020035	PROFESSIONAL V	4.000	407,862	2.000	190,000
00020045	PROFESSIONAL III	1.000	67,275	0.000	0
00500098	DATA CENTER OPS SPECIALIST	1.000	54,100	0.000	0
00500224	INFRASTRUCTURE MANAGER	0.000	0	1.000	95,000
00500422	SENIOR SECURITY ADMINISTRATOR	1.000	87,550	0.000	0
00500427	SENIOR SYSTEM ADMINISTRATOR	1.000	77,783	0.000	0
00500603	SENIOR NETWORK ADMINISTRATOR	1.000	89,103	2.000	146,860
SUB TOTAL		9.000	783,673	5.000	431,860
SALARY TOTAL		222.000	17,055,803	145.000	10,580,103

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	95,567	91,016	96,023	189,272
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,867	2,821	2,917	9,986
0000	51300	REGULAR POSITION POINTER	0	0	275,746	0
0000	51320	BUCKET POSITION POINTER	0	0	-8,749	0
0000	51330	BENEFITS POINTER	0	0	104,140	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,938,955	2,131,343	1,980,485	2,841,752
0000	52140	CAREER SERVICE SALARIES - OTHER	0	300,125	115,941	254,865
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	19,390	23,445	23,878	46,917
		FOR PERSONAL SERVICES	2,056,779	2,548,750	2,590,381	3,342,792
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	318,372	5,265	314,875	310,993
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,000	4,626	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	18,000	0	10,190	39,007
0100	54520	SERVICES - PRINTING	25,000	0	32,106	11,054
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	8,888	8,173	4,902
		FOR CONTRACTUAL SERVICES	366,043	19,499	365,344	365,956
0200	54205	TRAVEL EXPENSE	6,000	0	5,000	12,285
		FOR TRANSPORTATION	6,000	0	5,000	12,285
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	1,396	289
0300	53405	COMMODITIES - SUPPLIES	15,000	0	12,799	133,137
		FOR COMMODITIES/MATERIALS	22,612	5,633	14,195	133,426
0400	55005	PROPERTY - EQUIPMENT	483	525	63,917	5,545
		FOR EQUIPMENT	483	525	63,917	5,545
0700	57940	MISCELLANEOUS CHARGES	145,000	200,000	54,238	0
		FOR CONTINGENCIES	145,000	200,000	54,238	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	14,239	11,020	10,652	9,424
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,690	6,371	6,722	13,194
9000	57205	PENSIONS - EMPLOYEE, ESP	135,727	149,195	138,683	196,923
9000	57210	PENSIONS - ESP EMPLOYER	206,012	226,450	209,741	170,119
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	207,844	218,736	185,353	248,961
9000	57405	MEDICARE	29,502	32,224	29,668	54,534
9000	57505	UNEMPLOYMENT COMPENSATION	8,751	8,888	8,173	11,422
9000	57605	WORKERS COMPENSATION	26,444	21,111	19,411	34,139
		FOR SPEC.PURPOSE-GENL.BENEFITS	635,209	673,995	608,403	738,716

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

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CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
ACCT			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES

UNIT	TOTAL		3,232,126	3,448,402	3,701,478	4,598,720
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UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

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CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
252001	MANAGEMENT AND BUDGET-ADMIN				
00020040	PROFESSIONAL IV	0.000	0	1.000	66,000
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,800	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,615
00500411	SENIOR OFFICE CLERK	1.000	42,451	1.000	42,451
00500626	CHIEF FINANCIAL OFFICER	0.000	0	1.000	145,000
SUB TOTAL		2.000	85,251	5.000	343,066
252205	COMPENSATION ANALYSIS				
00500183	FINANCIAL SYSTEMS ANALYST	0.000	0	1.000	81,600
00500191	GENERALIST	0.000	0	1.000	52,085
SUB TOTAL		0.000	0	2.000	133,685
252206	BUDGET DEVELOPMENT				
00020010	OFFICER	1.000	126,500	1.000	115,000
00020015	SENIOR MANAGER	1.000	100,000	1.000	102,000
00020020	MANAGER	1.000	76,500	0.000	0
00020035	PROFESSIONAL V	0.000	0	1.000	90,000
00020040	PROFESSIONAL IV	3.000	192,200	2.000	128,000
00020045	PROFESSIONAL III	3.000	173,353	4.000	218,185
00500042	BUDGET ANALYST	1.000	55,500	1.000	51,500
00500183	FINANCIAL SYSTEMS ANALYST	0.000	0	1.000	84,553
00500386	SENIOR BUDGET ANALYST	2.000	130,200	1.000	62,000
00500387	SENIOR BUDGET MANAGER	1.000	107,187	0.000	0
SUB TOTAL		13.000	961,440	12.000	851,238
252210	CAPITAL PLANNING BUDGET				
00500386	SENIOR BUDGET ANALYST	1.000	66,000	0.000	0
SUB TOTAL		1.000	66,000	0.000	0
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00500107	DEPUTY - ESP	1.000	107,415	1.000	97,650
00500386	SENIOR BUDGET ANALYST	1.000	62,000	1.000	62,000
00500388	SENIOR BUDGET SPECIALIST - ESP	1.000	94,656	1.000	91,016
00600388	SENIOR BUDGET SPECIALIST - TCH	1.000	95,567	1.000	91,016
SUB TOTAL		4.000	359,638	4.000	341,682

UNIT 12610 - OFFICE OF MANAGEMENT AND BUDGET

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***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
252503	ADMINISTRATION/FINANCE				
00020020	MANAGER	0.000	0	1.000	85,000
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	2.000	87,921
00500182	FINANCIAL SPECIALIST	0.000	0	1.000	49,166
00500623	TEAM LEADER - ESP	0.000	0	1.000	70,092
SUB TOTAL		0.000	0	5.000	292,179
266203	TECHNICAL SUPPORT				
00020015	SENIOR MANAGER	1.000	107,100	0.000	0
00500173	FINANCIAL TEAM LEADER	1.000	80,081	1.000	77,001
00500183	FINANCIAL SYSTEMS ANALYST	4.000	320,844	1.000	82,736
00500191	GENERALIST	1.000	54,168	0.000	0
00500387	SENIOR BUDGET MANAGER	0.000	0	1.000	100,772
SUB TOTAL		7.000	562,193	3.000	260,509
SALARY TOTAL		27.000	2,034,522	31.000	2,222,359

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2007-2008	2007-2008	2006-2007	
			2008-2009	ADOPTED	CURRENT	ACTUAL
			PROPOSED	BUDGET	BUDGET	EXPENSES
ACCT	GRP	ACCT DESCRIPTION	BUDGET			
0000	51100	TEACHER SALARIES - REGULAR	101,497	97,593	101,963	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	181,976	128,000	80,507	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,045	3,025	3,110	0
0000	51300	REGULAR POSITION POINTER	0	0	36,230	0
0000	51320	BUCKET POSITION POINTER	0	0	4	0
0000	51330	BENEFITS POINTER	0	0	26,654	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,601,118	1,228,631	1,199,491	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,121	0	8,705	0
0000	52140	CAREER SERVICE SALARIES - OTHER	94,800	47,700	66,296	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	16,014	13,512	12,970	0
		FOR PERSONAL SERVICES	2,000,571	1,518,461	1,535,930	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	430,372	0	399,156	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	45,000	45,000	36,082	0
0100	54520	SERVICES - PRINTING	15,000	40,000	3,115	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	5,304	5,117	0
		FOR CONTRACTUAL SERVICES	494,363	90,304	443,470	0
0200	54205	TRAVEL EXPENSE	20,000	12,000	11,740	0
0200	54215	CAR FARE	5,000	5,000	2,880	0
		FOR TRANSPORTATION	25,000	17,000	14,620	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	1,000	1,585	0
0300	53305	COMMODITIES - TEXTBOOKS	130,000	130,000	0	0
0300	53306	COMMODITIES: SOFTWARE	9,012	1,400	12,872	0
0300	53405	COMMODITIES - SUPPLIES	16,000	10,000	142,230	0
0300	53510	COMMODITIES - POSTAGE	1,000	1,000	728	0
		FOR COMMODITIES/MATERIALS	156,012	143,400	157,415	0
0400	55005	PROPERTY - EQUIPMENT	20,483	20,000	44,467	0
		FOR EQUIPMENT	20,483	20,000	44,467	0

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2009

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT	GRP	ACCT DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,834	11,817	11,712	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	7,105	6,832	7,482	0
9000	57205	PENSIONS - EMPLOYEE, ESP	112,226	86,004	83,795	0
9000	57210	PENSIONS - ESP EMPLOYER	31,044	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	139,297	130,542	127,189	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	215,838	155,232	144,781	0
9000	57405	MEDICARE	28,734	21,777	17,770	0
9000	57415	FICA	5,878	2,957	4,042	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,319	5,304	5,117	0
9000	57605	WORKERS COMPENSATION	22,133	12,596	12,154	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	585,408	433,061	414,042	0
UNIT	TOTAL		3,281,837	2,222,226	2,609,944	0

**UNIT 12620 - OFFICE OF GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
233021	ECIA-MANAGEMENT SERVICES				
00020020	MANAGER	1.000	81,855	1.000	76,500
00020045	PROFESSIONAL III	1.000	60,275	0.000	0
00500042	BUDGET ANALYST	1.000	52,530	1.000	51,500
00500094	DATA ANALYST	1.000	57,966	3.000	164,577
00500124	DIRECTOR OF GRANTS	1.000	108,309	1.000	103,151
SUB TOTAL		5.000	360,935	6.000	395,728
251163	ACCOUNTS RECEIVABLE - REIMBURSEABLE CLAIMS				
00000103	ACCOUNTANT III	1.000	46,399	0.000	0
00000104	ACCOUNTANT IV	1.000	56,357	0.000	0
00000190	ACCOUNTING TECHNICIAN II	1.000	53,684	0.000	0
00000231	REIMBURSABLE CLAIMS SUPERVISOR	1.000	79,378	0.000	0
00000233	REVENUE ANALYST	1.000	56,357	0.000	0
SUB TOTAL		5.000	292,175	0.000	0
252504	GRANTS MANAGEMENT				
00001390	COORDINATOR - AG IAA	0.000	0	1.000	72,048
00020040	PROFESSIONAL IV	2.000	128,960	2.000	124,000
00020045	PROFESSIONAL III	4.000	212,180	5.000	257,500
00020055	PROFESSIONAL I	2.000	81,900	2.000	78,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	60,275	1.000	60,275
00500042	BUDGET ANALYST	3.000	163,373	3.000	158,080
00500078	COMPLIANCE MANAGER	1.000	76,500	0.000	0
00500179	FINANCIAL MANAGER - ESP	1.000	86,320	1.000	83,000
00500380	SENIOR ANALYST - ESP	1.000	62,000	0.000	0
00500916	CLAIMS MANAGER	1.000	76,500	0.000	0
00600179	FINANCIAL MANAGER - TCH	1.000	101,497	1.000	97,593
SUB TOTAL		17.000	1,049,505	16.000	930,496
SALARY TOTAL		27.000	1,702,615	22.000	1,326,224

UNIT 12691 - CITYWIDE CONTROL ACCOUNTS - COMPENSATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP ACCT DESCRIPTION			PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
UNIT	TOTAL		22,458	0	0	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	0	94,572	211,014	93,118
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	2,932	6,485	4,913
0000	51300	REGULAR POSITION POINTER	0	0	41,624	0
0000	51320	BUCKET POSITION POINTER	0	0	16,604	0
0000	51330	BENEFITS POINTER	0	0	65,242	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,009,314	1,747,893	1,832,177	1,511,665
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	17,000	51,873	38,902
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,093	19,224	19,930	24,931
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	69,847	0	0	0
		FOR PERSONAL SERVICES	2,114,254	1,881,621	2,244,949	1,673,529
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	110,372	5,265	159,163	212,096
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,686	4,312	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	3,901	5,299
0100	54525	SERVICES - PRINTING OTHER	10,000	0	104,321	10,754
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	7,369	8,078	2,592
		FOR CONTRACTUAL SERVICES	129,729	17,666	275,463	230,741
0200	54205	TRAVEL EXPENSE	50,000	0	28,973	17,615
		FOR TRANSPORTATION	50,000	0	28,973	17,615
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	500	0
0300	53405	COMMODITIES - SUPPLIES	13,244	0	78,611	25,372
		FOR COMMODITIES/MATERIALS	20,856	5,633	79,111	25,372
0400	55005	PROPERTY - EQUIPMENT	483	525	55,290	25,463
		FOR EQUIPMENT	483	525	55,290	25,463
0700	57940	MISCELLANEOUS CHARGES	0	633,280	1,339	0
		FOR CONTINGENCIES	0	633,280	1,339	0

UNIT 13610 - NEW SCHOOL DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	11,451	24,257	9,422
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	6,620	14,610	6,493
9000	57205	PENSIONS - EMPLOYEE, ESP	140,651	122,352	127,758	104,859
9000	57210	PENSIONS - ESP EMPLOYER	208,515	175,737	186,685	153,634
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,973	9,972	4,667	8,247
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	239,820	183,456	195,529	133,329
9000	57405	MEDICARE	29,351	26,958	29,733	24,785
9000	57415	FICA	930	1,054	3,216	1,024
9000	57505	UNEMPLOYMENT COMPENSATION	8,639	7,369	8,078	6,046
9000	57605	WORKERS COMPENSATION	26,114	17,502	19,186	18,066
		FOR SPEC.PURPOSE-GENL.BENEFITS	658,993	562,471	613,719	465,905
UNIT	TOTAL		2,974,315	3,101,196	3,298,844	2,438,625

UNIT 13610 - NEW SCHOOL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00020035	PROFESSIONAL V	0.500	46,800	1.000	80,000
SUB TOTAL		0.500	46,800	1.000	80,000
231117	SUPPORT SERVICES				
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	49,612
SUB TOTAL		0.000	0	1.000	49,612
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00010035	PROFESSIONAL V	0.000	0	1.000	94,572
00020015	SENIOR MANAGER	2.000	225,000	1.000	99,750
00020025	TEAM LEADER	1.000	62,000	1.000	62,000
00020035	PROFESSIONAL V	0.500	46,800	2.000	153,000
00020040	PROFESSIONAL IV	3.000	204,350	2.000	124,000
00020045	PROFESSIONAL III	3.000	177,230	2.000	116,500
00020050	PROFESSIONAL II	5.000	235,000	3.000	136,000
00020065	ADMINISTRATIVE IV	0.000	0	1.000	42,862
00020070	ADMINISTRATIVE III	0.000	0	1.000	40,000
00020080	ADMINISTRATIVE I	2.000	52,800	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	81,900	0.000	0
00500042	BUDGET ANALYST	1.000	43,755	1.000	42,898
00500050	BUSINESS SERVICE MANAGER	1.000	86,500	1.000	76,500
00500076	COMPLIANCE COORDINATOR	1.000	71,795	1.000	69,278
00500164	EXECUTIVE ASSISTANT	1.000	44,362	0.000	0
00500223	INCUBATION COORDINATOR	1.000	46,575	1.000	45,000
00500251	MANAGER - ESP	1.000	85,000	1.000	89,000
00500256	MANAGER-NEW SCHL ACCNTBLTY	1.000	106,732	0.000	0
00500290	NEW SCHOOLS EXECUTIVE OFFICER	1.000	145,000	1.000	145,000
00500291	NEW SCHOOLS OFFICER	0.000	0	1.000	122,000
00500292	NEW SCHOOLS SENIOR DIRECTOR	1.000	109,715	1.000	105,243
00500349	RECRUITMENT COORDINATOR	1.000	86,500	0.000	0
00500362	SCHOOL DEVELOPMENT COORDINATOR	0.000	0	1.000	75,000
00500873	NEW SCHOOLS RFP COORDINATOR	1.000	51,500	0.000	0
SUB TOTAL		29.500	1,962,514	23.000	1,638,603
232107	RENAISSANCE REGION OFFICE-ADMINISTRATION				
00020040	PROFESSIONAL IV	0.000	0	1.000	74,250
SUB TOTAL		0.000	0	1.000	74,250
SALARY TOTAL		30.000	2,009,314	26.000	1,842,465

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	3,470,776	2,492,581	3,015,347	2,113,222
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	104,124	77,268	92,320	111,482
0000	51300	REGULAR POSITION POINTER	0	0	124,030	0
0000	51320	BUCKET POSITION POINTER	0	0	-226	0
0000	51330	BENEFITS POINTER	0	0	289,901	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	287,002	285,185	280,695	611,830
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	70,000	91,066	62,799
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,870	3,137	3,054	10,113
		FOR PERSONAL SERVICES	3,914,772	2,928,171	3,896,187	2,909,446
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	750,159	341,731	424,227	186,480
0100	54305	TUITION	0	500,000	1,000	18,600
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,377	4,852	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	25,000	50,000	31,000	16,907
0100	54520	SERVICES - PRINTING	50,000	25,000	18,000	54,616
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	11,112	13,025	4,480
0100	57705	SERVICES - SPACE RENTAL	50,000	50,000	32,000	32,229
		FOR CONTRACTUAL SERVICES	880,207	983,415	519,252	313,312
0200	54205	TRAVEL EXPENSE	50,000	75,000	48,969	35,041
0200	54215	CAR FARE	25,000	10,000	4,217	2,431
		FOR TRANSPORTATION	75,000	85,000	53,186	37,472
0300	53205	COMMODITIES - FOOD SUPPLIES	50,000	25,000	72,315	49,195
0300	53305	COMMODITIES - TEXTBOOKS	250,000	463,993	684,084	477,064
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	86,455	86,455	73,255	53,732
0300	53510	COMMODITIES - POSTAGE	1,000	500	0	244
		FOR COMMODITIES/MATERIALS	395,067	581,581	829,654	580,235
0400	55005	PROPERTY - EQUIPMENT	25,483	525	3,750	8,995
		FOR EQUIPMENT	25,483	525	3,750	8,995

UNIT 13700 - OFFICE OF LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	541,442	301,801	353,035	66,143
9000	57135	PENSIONS - EMPLOYEE, TEACHER	242,954	174,478	211,454	156,094
9000	57205	PENSIONS - EMPLOYEE, ESP	20,090	19,963	17,762	42,731
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,493	30,301	24,852	65,968
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	271,796	254,016	219,991	210,852
9000	57405	MEDICARE	55,215	41,291	46,768	31,081
9000	57415	FICA	3,100	4,340	5,641	1,522
9000	57505	UNEMPLOYMENT COMPENSATION	16,161	11,112	13,025	10,283
9000	57605	WORKERS COMPENSATION	48,851	26,389	30,936	30,903
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,230,102	863,691	923,464	615,577
UNIT	TOTAL		6,520,631	5,442,383	6,225,493	4,465,037

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111037	READING-MIDDLE GRADES SUPPORT				
00010020	MANAGER	1.000	98,000	1.000	89,760
00990100	TEACHER-CITYWIDE	0.000	0	5.000	413,703
SUB TOTAL		1.000	98,000	6.000	503,463
111045	READING - ELEMENTARY SUPPORT				
00010035	PROFESSIONAL V	1.000	98,000	1.000	89,760
00500006	ADMINISTRATIVE ASSISTANT	1.000	44,614	1.000	42,898
00990100	TEACHER-CITYWIDE	0.000	0	5.000	430,528
SUB TOTAL		2.000	142,614	7.000	563,186
221006	READING IMPROV PGM-SUPP SVCS				
00020070	ADMINISTRATIVE III	0.000	0	1.000	35,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,400	0.000	0
00500265	MANAGER-STRIVING READERS GRNT	1.000	92,452	1.000	89,760
00600743	TECHNOLOGY COORDINATOR	1.000	83,060	0.000	0
00990100	TEACHER-CITYWIDE	6.000	526,607	4.000	314,998
SUB TOTAL		9.000	738,519	6.000	439,758
221235	READING - PROFESSIONAL DEVELOPMENT				
00990100	TEACHER-CITYWIDE	10.800	919,038	0.000	0
SUB TOTAL		10.800	919,038	0.000	0
221314	READING FIRST PD				
00990100	TEACHER-CITYWIDE	9.600	816,054	0.000	0
SUB TOTAL		9.600	816,054	0.000	0
228120	CATEG ASSESSMENT/TESTING				
00010020	MANAGER	1.000	93,975	0.000	0
SUB TOTAL		1.000	93,975	0.000	0
233010	OTHER GOVT FUNDED PROG-ADMIN				
00010020	MANAGER	1.000	93,432	1.000	88,983
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,400	1.000	40,000
00990100	TEACHER-CITYWIDE	1.200	104,543	6.000	445,341
SUB TOTAL		3.200	240,375	8.000	574,324

UNIT 13700 - OFFICE OF LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
233031	LITERACY PROGRAM				
00010015	SENIOR MANAGER	1.000	103,884	1.000	94,248
00010035	PROFESSIONAL V	1.000	89,760	0.000	0
00010040	PROFESSIONAL IV	4.000	351,971	4.000	346,000
00020035	PROFESSIONAL V	1.000	89,760	1.000	89,760
00020070	ADMINISTRATIVE III	2.000	73,828	2.000	77,527
SUB TOTAL		9.000	709,203	8.000	607,535
261112	EDUCATION TECHNOLOGY				
00010020	MANAGER	0.000	0	1.000	89,500
SUB TOTAL		0.000	0	1.000	89,500
SALARY TOTAL		45.600	3,757,778	36.000	2,777,766

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	1,966,885	1,982,841	1,790,772	1,817,081
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	59,004	61,466	54,649	95,587
0000	51300	REGULAR POSITION POINTER	0	0	69,038	0
0000	51320	BUCKET POSITION POINTER	0	0	1	0
0000	51330	BENEFITS POINTER	0	0	136,671	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	367,831	415,623	379,119	546,215
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,679	4,572	4,094	9,107
		FOR PERSONAL SERVICES	2,397,399	2,464,502	2,434,344	2,467,990
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	260,372	255,265	214,634	203,561
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	4,408	4,879	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	15,000	7,884	6,368
0100	54520	SERVICES - PRINTING	105,000	110,000	39,221	6,465
0100	56105	SERVICES - REPAIR CONTRACTS	15,671	15,720	5,082	5,217
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,600	8,541	3,880
0100	57705	SERVICES - SPACE RENTAL	30,000	35,532	3,500	2,980
		FOR CONTRACTUAL SERVICES	425,451	445,996	278,862	228,471
0200	54205	TRAVEL EXPENSE	20,000	20,000	26,280	15,032
0200	54215	CAR FARE	15,000	15,000	13,925	9,748
		FOR TRANSPORTATION	35,000	35,000	40,205	24,780
0300	53305	COMMODITIES - TEXTBOOKS	47,316	67,316	160,239	40,561
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	6,030	962
0300	53405	COMMODITIES - SUPPLIES	75,000	80,000	87,453	32,344
		FOR COMMODITIES/MATERIALS	129,928	152,949	253,722	73,867
0400	55005	PROPERTY - EQUIPMENT	45,456	62,348	54,780	14,728
		FOR EQUIPMENT	45,456	62,348	54,780	14,728

UNIT 13710 - OFFICE OF MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	128,604	134,299	102,441	102,195
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	172,189	105,786	119,690	24,923
9000	57135	PENSIONS - EMPLOYEE, TEACHER	137,681	138,807	125,341	129,826
9000	57205	PENSIONS - EMPLOYEE, ESP	25,747	29,093	26,371	37,990
9000	57210	PENSIONS - ESP EMPLOYER	14,116	6,100	12,743	16,030
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	24,965	38,059	21,701	42,619
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	207,844	197,568	165,208	176,285
9000	57405	MEDICARE	33,850	34,778	28,119	26,500
9000	57505	UNEMPLOYMENT COMPENSATION	10,041	9,600	8,541	8,902
9000	57605	WORKERS COMPENSATION	30,351	22,781	20,286	26,754
		FOR SPEC.PURPOSE-GENL.BENEFITS	785,388	716,871	630,441	592,024
UNIT	TOTAL		3,818,622	3,877,666	3,692,354	3,401,860

UNIT 13710 - OFFICE OF MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
111032	GENERAL SCIENCE				
00990100	TEACHER-CITYWIDE	2.400	211,664	2.200	187,242
SUB TOTAL		2.400	211,664	2.200	187,242
221021	OTHER GFP-IMPROV OF INSTR				
00990100	TEACHER-CITYWIDE	1.200	78,342	1.200	103,103
SUB TOTAL		1.200	78,342	1.200	103,103
221201	ACAD PGM IMP-MATH/SCIENCE				
00010013	DEPUTY	0.000	0	1.000	94,519
00010015	SENIOR MANAGER	1.000	108,302	1.000	103,000
00010020	MANAGER	2.000	173,534	0.000	0
00010040	PROFESSIONAL IV	0.000	0	1.000	82,742
00020040	PROFESSIONAL IV	2.000	140,500	1.000	72,000
00020080	ADMINISTRATIVE I	0.000	0	1.000	23,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	40,363	2.000	78,441
00500095	DATA ANALYST & EVAL SPCLST	0.000	0	1.000	57,416
00500150	ELEMENTARY MATH MANAGER	1.000	102,187	1.000	93,750
00500222	IN SCHOOL SUPPORT MANAGER	0.000	0	1.000	91,016
00500293	OFFICE CLERK	1.000	23,920	0.000	0
00500295	OFFICE MANAGER	1.000	60,861	0.000	0
00990100	TEACHER-CITYWIDE	8.400	744,208	7.400	591,411
SUB TOTAL		17.400	1,393,875	17.400	1,287,295
221227	CURRICULUM DEVELOPMENT				
00990100	TEACHER-CITYWIDE	4.800	351,325	6.000	445,313
SUB TOTAL		4.800	351,325	6.000	445,313
221302	SCHOOL DEVELOPMNT/INTERVENTION				
00990100	TEACHER-CITYWIDE	1.200	107,683	1.200	96,411
SUB TOTAL		1.200	107,683	1.200	96,411
221309	DONATIONS-STAFF DEVELOPMENT				
00990100	TEACHER-CITYWIDE	0.000	0	1.200	99,563
SUB TOTAL		0.000	0	1.200	99,563
233016	GOVERNMENT FUNDED SVCS ADMIN				
00990100	TEACHER-CITYWIDE	1.200	96,377	1.200	85,769
SUB TOTAL		1.200	96,377	1.200	85,769

UNIT 13710 - OFFICE OF MATH & SCIENCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
233030	ACAD VOCATIONAL INSTR SUP-ADM				
00500151	ELEMENTARY SCIENCE MANAGER	1.000	95,450	1.000	93,768
SUB TOTAL		1.000	95,450	1.000	93,768
SALARY TOTAL		29.200	2,334,716	31.400	2,398,464

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	EXPENSES
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	447,333	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	13,421	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,546,746	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,966	0	0	0
		FOR PERSONAL SERVICES	2,019,466	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54520	SERVICES - PRINTING	20,000	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	39,363	0	0	0
0200	54205	TRAVEL EXPENSE	15,000	0	0	0
0200	54215	CAR FARE	5,000	0	0	0
		FOR TRANSPORTATION	20,000	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
0300	53405	COMMODITIES - SUPPLIES	20,000	0	0	0
		FOR COMMODITIES/MATERIALS	27,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	10,483	0	0	0
		FOR EQUIPMENT	10,483	0	0	0
0700	57940	MISCELLANEOUS CHARGES	35,000	0	0	0
		FOR CONTINGENCIES	35,000	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,111	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	15,225	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	31,315	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	83,775	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	85,754	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	41,398	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	191,856	0	0	0
9000	57405	MEDICARE	23,839	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,067	0	0	0
9000	57605	WORKERS COMPENSATION	21,375	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	553,715	0	0	0
UNIT	TOTAL		2,705,639	0	0	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
110004	DISTANCE LEARNING				
00500275	MANAGER-VIRTUAL HIGH SCHOOL	1.000	91,468	0.000	0
SUB TOTAL		1.000	91,468	0.000	0
131001	EVENING SCHOOL PROGRAM				
00020065	ADMINISTRATIVE IV	1.000	40,500	0.000	0
00500253	MANAGER-EVENING SCHOOLS	1.000	97,593	0.000	0
SUB TOTAL		2.000	138,093	0.000	0
211209	DROP-OUT PREVENTION				
00020045	PROFESSIONAL III	1.000	71,440	0.000	0
00500087	COORDINATOR, DROP OUT HOTLINE	1.000	43,656	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
00500704	DIR-DROPOUT PREVENT & RECOVERY	1.000	109,140	0.000	0
SUB TOTAL		4.000	275,835	0.000	0
212012	SPECIAL EDUC-GUIDANCE				
00010040	PROFESSIONAL IV	1.000	80,340	0.000	0
00020040	PROFESSIONAL IV	1.000	74,930	0.000	0
SUB TOTAL		2.000	155,270	0.000	0
212024	ALTERNATIVE SCHOOLS				
00020050	PROFESSIONAL II	3.000	146,068	0.000	0
SUB TOTAL		3.000	146,068	0.000	0
212025	STUDENTS/CORR FACILITY SCREEN				
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,823	0.000	0
00500267	MANAGER-ALTERNATIVE SCHOOLS	1.000	98,124	0.000	0
00500350	RE-ENROLLMENT FACILITATOR	1.000	68,841	0.000	0
SUB TOTAL		3.000	213,788	0.000	0
221033	SMALL LEARNING COMMUNITIES				
00020020	MANAGER	1.000	80,133	0.000	0
00020045	PROFESSIONAL III	2.000	124,146	0.000	0
SUB TOTAL		3.000	204,279	0.000	0
221209	LRNG TECH-SPECIAL INITIATIVES				
		0.000	350,000	0.000	0
SUB TOTAL		0.000	350,000	0.000	0

UNIT 13720 - GRADUATION PATHWAYS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED BUDGET		ADOPTED BUDGET	
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00500006	ADMINISTRATIVE ASSISTANT	1.000	54,685	0.000	0
00500252	MANAGER-ACHIEVEMENT ACADEMIES	1.000	90,168	0.000	0
SUB TOTAL		2.000	144,853	0.000	0
233009	SAFE SCHOOLS PROJECT-ADMIN				
00010040	PROFESSIONAL IV	2.000	171,276	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	103,149	0.000	0
SUB TOTAL		4.000	274,425	0.000	0
SALARY TOTAL		24.000	1,994,079	0.000	0

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	266,780	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,003	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,042,166	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,422	0	0	0
		FOR PERSONAL SERVICES	2,337,371	0	0	0
0100	54305	TUITION	1,931,220	0	0	0
		FOR CONTRACTUAL SERVICES	1,931,220	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	24,105	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	16,380	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	18,675	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	142,954	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	178,547	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	38,433	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	263,802	0	0	0
9000	57405	MEDICARE	33,478	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	9,928	0	0	0
9000	57605	WORKERS COMPENSATION	30,014	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	756,316	0	0	0
UNIT	TOTAL		5,024,907	0	0	0

UNIT 13725 - POST SECONDARY EDUCATION

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
113123	HS REDESIGN-STUDENT ADVISORY				
00500266	MANAGER-STUDENT DEVELOPMENT	1.000	85,800	0.000	0
00500293	OFFICE CLERK	1.000	31,900	0.000	0
SUB TOTAL		2.000	117,700	0.000	0
145932	COOP WORK TRAINING-HS				
00010025	TEAM LEADER	1.000	85,280	0.000	0
SUB TOTAL		1.000	85,280	0.000	0
212023	POST SECONDARY EDUCATION				
00020025	TEAM LEADER	6.000	462,765	0.000	0
00020055	PROFESSIONAL I	1.000	32,500	0.000	0
00020070	ADMINISTRATIVE III	1.000	42,500	0.000	0
00500027	ASST TO THE DIRECTOR	1.000	69,610	0.000	0
00500033	AVID READ/WRITE SPECLST	1.000	69,000	0.000	0
00500129	DIRECTOR OF POST SECONDARY ED	1.000	123,658	0.000	0
00500197	GRANT SPECIALIST	1.000	53,560	0.000	0
00500360	SCHOLARSHIP AND PR SPECIALIST	1.000	67,925	0.000	0
00500608	STAFF ASSISTANT	1.000	53,817	0.000	0
00500614	SUMMER QUEST SPECIALIST	1.000	83,039	0.000	0
SUB TOTAL		15.000	1,058,374	0.000	0
221037	ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020025	TEAM LEADER	1.000	62,000	0.000	0
00020030	SENIOR PROFESSIONAL	1.000	115,839	0.000	0
00020045	PROFESSIONAL III	2.000	126,000	0.000	0
00500032	AVID DISTRICT MANAGER	1.000	83,037	0.000	0
00500068	CITY WIDE PROJECT MANAGER	1.000	62,000	0.000	0
00500272	MANAGER-SECDRY SCHL COUNSELNG	1.000	76,500	0.000	0
00500384	SENIOR AVID TUTOR SPECIALIST	1.000	64,480	0.000	0
00600576	AVID/HST TRANSITION MANAGER	1.000	105,000	0.000	0
SUB TOTAL		9.000	694,856	0.000	0
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00500189	GEARUP MANAGER	1.000	88,513	0.000	0
00500411	SENIOR OFFICE CLERK	1.000	31,366	0.000	0
SUB TOTAL		2.000	119,879	0.000	0

UNIT 13725 - POST SECONDARY EDUCATION

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009		2007-2008	
		PROPOSED	BUDGET	ADOPTED	BUDGET
320010	AFTER SCHOOL MATTERS: WORDS37				
00020040	PROFESSIONAL IV	1.000	64,480	0.000	0
00500663	HS PROGRAM COORDINATOR	1.000	51,500	0.000	0
SUB TOTAL		2.000	115,980	0.000	0
390003	SERVICE LEARNING				
00500411	SENIOR OFFICE CLERK	1.000	35,000	0.000	0
00500591	SERVICE LEARNING MANAGER	1.000	81,877	0.000	0
SUB TOTAL		2.000	116,877	0.000	0
SALARY TOTAL		33.000	2,308,946	0.000	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
GRP	ACCT	DESCRIPTION	PROPOSED	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	787,385	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,622	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	846,613	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,465	0	0	0
		FOR PERSONAL SERVICES	1,666,085	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	67,535	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	52,124	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	55,115	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	59,261	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	52,872	0	0	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	37,080	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	159,880	0	0	0
9000	57405	MEDICARE	23,693	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,025	0	0	0
9000	57605	WORKERS COMPENSATION	21,240	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	535,825	0	0	0
UNIT	TOTAL		2,201,910	0	0	0

UNIT 13730 - HIGH SCHOOL TEACHING AND LEARNING

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00500164	EXECUTIVE ASSISTANT	1.000	51,103	0.000	0
00500378	SENIOR ADVANCE PLACEMENT SPCL	1.000	81,090	0.000	0
SUB TOTAL		2.000	132,193	0.000	0
221227	CURRICULUM DEVELOPMENT				
00010020	MANAGER	1.000	105,119	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	47,320	0.000	0
00500164	EXECUTIVE ASSISTANT	1.000	46,375	0.000	0
00500207	HS CURRICULM & INSTRUCTN OFFCR	1.000	133,000	0.000	0
00500246	LITERACY CURR SPECIALIST	1.000	91,974	0.000	0
00500281	MATHEMATICS CURR SPECIALIST	2.000	186,647	0.000	0
00500598	SPECL PROJECTS COORDINATOR	1.000	72,420	0.000	0
00600125	DIRECTOR OF HS PROGRAMS - TCH	1.000	96,006	0.000	0
00600652	SCIENCE MANAGER	1.000	83,645	0.000	0
00600653	SOCIAL SCIENCE MANAGER	1.000	93,549	0.000	0
SUB TOTAL		11.000	956,055	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00020015	SENIOR MANAGER	2.000	210,000	0.000	0
00020045	PROFESSIONAL III	1.000	51,500	0.000	0
00500420	SENIOR RESEARCH ANALYST	1.000	74,250	0.000	0
00500849	ASSOCIATE PROJECT MANAGER	3.000	210,000	0.000	0
SUB TOTAL		7.000	545,750	0.000	0
SALARY TOTAL		20.000	1,633,998	0.000	0

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	210,135	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,304	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,293,837	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	12,939	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	0	0	0
		FOR PERSONAL SERVICES	1,523,715	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	18,217	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	13,708	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	14,710	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	90,569	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	137,467	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	183,862	0	0	0
9000	57405	MEDICARE	21,808	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	6,467	0	0	0
9000	57605	WORKERS COMPENSATION	19,551	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	506,359	0	0	0
UNIT	TOTAL		2,052,532	0	0	0

UNIT 13735 - SPORTS

BUDGET DOCUMENT FOR FISCAL YEAR 2009
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00500006	ADMINISTRATIVE ASSISTANT	1.000	34,925	0.000	0
00500134	DIRECTOR OF SPORTS ADMIN	1.000	122,265	0.000	0
00500149	ELEMENTARY SPORTS SPECIALIST	1.000	90,900	0.000	0
00500269	MANAGER-HS SPORTS	1.000	91,016	0.000	0
00500273	MANAGER-SPCL EVNTS/TENNIS CRD	1.000	81,855	0.000	0
00500274	MANAGER-SPORTS OPERATIONS	1.000	90,040	0.000	0
00500411	SENIOR OFFICE CLERK	2.000	64,656	0.000	0
00500596	SPECL EVNTS SECURITY COORD	1.000	73,027	0.000	0
00500604	SPORTS COORDINATOR	8.000	536,267	0.000	0
00500739	JR SPORTS COORDINATOR	1.000	52,000	0.000	0
SUB TOTAL		18.000	1,236,951	0.000	0
221225	AUTO DRIVER ED-CURRICULUM				
00500164	EXECUTIVE ASSISTANT	1.000	51,599	0.000	0
SUB TOTAL		1.000	51,599	0.000	0
221227	CURRICULUM DEVELOPMENT				
00500315	PHYS EDUC CURRIC SPCLST	1.000	87,870	0.000	0
SUB TOTAL		1.000	87,870	0.000	0
320003	"COMMUNITY HLTH,PE,REC & SAFETY"				
00500006	ADMINISTRATIVE ASSISTANT	1.000	42,800	0.000	0
SUB TOTAL		1.000	42,800	0.000	0
320008	PLAYGROUNDS AND STADIA				
00007806	HEAD PLAYGROUND ATTENDANT	2.000	84,752	0.000	0
SUB TOTAL		2.000	84,752	0.000	0
SALARY TOTAL		23.000	1,503,972	0.000	0

UNIT 13740 - TURN - AROUND SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	353,108	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,593	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	323,149	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,231	0	0	0
		FOR PERSONAL SERVICES	690,081	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,320	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	0	0	0
		FOR CONTRACTUAL SERVICES	14,363	0	0	0
0300	53306	COMMODITIES: SOFTWARE	7,612	0	0	0
		FOR COMMODITIES/MATERIALS	7,612	0	0	0
0400	55005	PROPERTY - EQUIPMENT	483	0	0	0
		FOR EQUIPMENT	483	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,613	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,718	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	22,621	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	34,335	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	55,958	0	0	0
9000	57405	MEDICARE	9,805	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,907	0	0	0
9000	57605	WORKERS COMPENSATION	8,791	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	211,748	0	0	0
UNIT	TOTAL		924,287	0	0	0

UNIT 13740 - TURN - AROUND SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231126	TURN AROUND SCHOOLS - ADMIN				
00020035	PROFESSIONAL V	1.000	84,800	0.000	0
00500334	PROJECT ANALYST	2.000	165,724	0.000	0
00500338	PROJECT MANAGER - ESP	1.000	72,625	0.000	0
00600748	TURNAROUND SCHOOL ADMIN	3.000	353,108	0.000	0
SUB TOTAL		7.000	676,257	0.000	0
SALARY TOTAL		7.000	676,257	0.000	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51100	TEACHER SALARIES - REGULAR	670,924	531,246	612,631	434,295
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	20,128	16,469	18,677	22,933
0000	51300	REGULAR POSITION POINTER	0	0	137,888	0
0000	51320	BUCKET POSITION POINTER	0	0	154,573	0
0000	51330	BENEFITS POINTER	0	0	108,080	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	567,428	296,700	466,843	261,355
0000	52140	CAREER SERVICE SALARIES - OTHER	360,000	0	508,804	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,675	3,263	4,361	4,335
		FOR PERSONAL SERVICES	1,624,155	847,678	2,011,857	722,918
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	38,872	33,765	835,411	1,064,193
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,554	4,179	0	0
0100	54520	SERVICES - PRINTING	2,000	2,000	12,593	8,341
0100	56105	SERVICES - REPAIR CONTRACTS	4,671	4,720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	3,311	3,996	1,143
0100	57705	SERVICES - SPACE RENTAL	0	10,000	86,399	39,331
		FOR CONTRACTUAL SERVICES	49,097	57,975	938,399	1,113,008
0200	54215	CAR FARE	1,490	1,490	1,790	3,677
		FOR TRANSPORTATION	1,490	1,490	1,790	3,677
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	303	1,445
0300	53405	COMMODITIES - SUPPLIES	4,000	4,000	30,998	26,742
		FOR COMMODITIES/MATERIALS	11,612	9,633	31,301	28,187
0400	55005	PROPERTY - EQUIPMENT	483	525	24,280	46,231
		FOR EQUIPMENT	483	525	24,280	46,231
0700	57940	MISCELLANEOUS CHARGES	200,000	200,000	297,502	0
		FOR CONTINGENCIES	200,000	200,000	297,502	0

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
9000	57105	PENSIONS - EMPLOYER, TEACHER	17,880	0	12,068	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	85,944	64,324	68,491	12,782
9000	57135	PENSIONS - EMPLOYEE, TEACHER	46,965	37,187	43,085	30,165
9000	57205	PENSIONS - EMPLOYEE, ESP	39,720	20,769	27,771	18,256
9000	57210	PENSIONS - ESP EMPLOYER	19,248	0	5,593	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	41,042	31,524	28,374	28,183
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	95,928	70,560	67,942	49,008
9000	57405	MEDICARE	23,175	12,004	25,765	8,045
9000	57415	FICA	22,320	0	19,332	0
9000	57505	UNEMPLOYMENT COMPENSATION	5,324	3,311	3,996	2,627
9000	57605	WORKERS COMPENSATION	16,097	7,864	9,490	7,890
		FOR SPEC.PURPOSE-GENL.BENEFITS	413,643	247,543	311,907	156,956
UNIT	TOTAL		2,300,480	1,364,844	3,617,036	2,070,977

UNIT 13810 - PRINCIPAL PREPARATION AND DEVELOPMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
221307	STAFF DEVELOPMENT				
00010030	SENIOR PROFESSIONAL	1.000	120,000	0.000	0
00020015	SENIOR MANAGER	1.000	115,000	0.000	0
00020040	PROFESSIONAL IV	1.000	86,500	0.000	0
00500295	OFFICE MANAGER	1.000	66,157	0.000	0
SUB TOTAL		4.000	387,657	0.000	0
231605	PRINCIPAL PREPARATION AND DEVELOPMENT ; ADMIN.				
00010035	PROFESSIONAL V	3.000	321,400	3.000	313,184
00020070	ADMINISTRATIVE III	1.000	32,500	0.000	0
00020075	ADMINISTRATIVE II	0.000	0	1.000	27,000
00500021	ASST SPEC PROJ COORD	1.000	45,555	1.000	44,000
00500131	DIRECTOR OF PRINCIPAL PREP	1.000	116,824	1.000	112,200
00500321	PRINCIPAL ELIGIBILITY COORDINA	1.000	53,392	1.000	51,500
00500322	PRINCIPAL PREP & DEVELOP OFFIC	1.000	140,466	1.000	135,063
00500323	PRINCIPAL PROFSNL DEVELOP SPCL	1.000	89,058	1.000	82,999
00500598	SPECL PROJECTS COORDINATOR	1.000	51,500	1.000	62,000
SUB TOTAL		10.000	850,695	10.000	827,946
SALARY TOTAL		14.000	1,238,352	10.000	827,946

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

BUDGET DOCUMENT FOR FISCAL YEAR 2009

CHICAGO PUBLIC SCHOOLS

ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	107,009	0
0000	51330	BENEFITS POINTER	0	0	73,958	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	885,413	502,774	625,359	600,868
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,853	5,531	6,838	10,368
		FOR PERSONAL SERVICES	894,266	508,305	813,164	611,236
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,372	5,265	0	38,303
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,578	4,217	0	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	860	860	0
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	2,011	2,486	1,018
		FOR CONTRACTUAL SERVICES	14,621	13,073	3,346	39,321
0200	54205	TRAVEL EXPENSE	5,000	5,000	20,000	3,767
		FOR TRANSPORTATION	5,000	5,000	20,000	3,767
0300	53205	COMMODITIES - FOOD SUPPLIES	1,500	1,500	1,500	0
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	0	0
0300	53405	COMMODITIES - SUPPLIES	5,000	5,000	5,000	4,733
		FOR COMMODITIES/MATERIALS	14,112	12,133	6,500	4,733
0400	55005	PROPERTY - EQUIPMENT	483	525	0	0
		FOR EQUIPMENT	483	525	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	61,978	35,195	43,781	41,869
9000	57210	PENSIONS - ESP EMPLOYER	94,072	53,419	66,490	64,637
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	71,946	42,336	36,908	41,939
9000	57405	MEDICARE	12,836	7,291	8,827	10,611
9000	57505	UNEMPLOYMENT COMPENSATION	3,805	2,011	2,486	2,269
9000	57605	WORKERS COMPENSATION	11,511	4,776	5,906	6,892
		FOR SPEC.PURPOSE-GENL.BENEFITS	256,148	145,028	164,398	168,217
UNIT	TOTAL		1,184,630	684,064	1,007,408	827,274

UNIT 14010 - CHIEF ADMINISTRATIVE OFFICER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
231117	SUPPORT SERVICES				
00500338	PROJECT MANAGER - ESP	2.000	180,000	1.000	90,000
SUB TOTAL		2.000	180,000	1.000	90,000
232102	EXECUTIVE ADMINISTRATION				
00020015	SENIOR MANAGER	1.000	101,833	0.000	0
00500024	ASSISTANT TO SR ADVISOR	1.000	62,500	1.000	60,273
00500332	PROGRAM MANAGER - ESP	2.000	189,000	2.000	182,500
00500338	PROJECT MANAGER - ESP	2.000	180,000	0.000	0
00500379	SENIOR ADVISOR TO THE CEO	1.000	2,080	1.000	1
00500658	CHIEF ADMINISTRATIVE OFFICER	1.000	170,000	1.000	170,000
SUB TOTAL		8.000	705,413	5.000	412,774
SALARY TOTAL		10.000	885,413	6.000	502,774

UNIT 14020 - RENAISSANCE REGIONAL OFFICE

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	5,265	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	4,005	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	720	0	0
		FOR CONTRACTUAL SERVICES	0	9,990	0	0
0300	53306	COMMODITIES: SOFTWARE	0	5,633	0	0
		FOR COMMODITIES/MATERIALS	0	5,633	0	0
0400	55005	PROPERTY - EQUIPMENT	0	525	0	0
		FOR EQUIPMENT	0	525	0	0
UNIT	TOTAL		0	16,148	0	0

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2008-2009	2007-2008	2007-2008	2006-2007
			PROPOSED	ADOPTED	CURRENT	ACTUAL
ACCT						
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	EXPENSES
0000	51300	REGULAR POSITION POINTER	0	0	211,847	0
0000	51330	BENEFITS POINTER	0	0	90,863	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,759,493	2,282,952	2,333,233	1,753,093
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	750	2,200	10,168	15,789
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,594	25,106	25,546	28,983
		FOR PERSONAL SERVICES	2,790,837	2,310,258	2,671,657	1,797,865
0100	54105	SERVICES - CONTRACTUAL	1,800	0	50,886	13,112
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	12,872	7,665	65,000	2,695
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,344	4,069	750	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	200	6,600	14,198	1,698
0100	54510	SERVICES - EQUIPMENT RENTAL	40,500	36,250	7,119	2,068
0100	56105	SERVICES - REPAIR CONTRACTS	671	720	0	0
0100	57530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	0	9,130	9,221	2,835
		FOR CONTRACTUAL SERVICES	59,387	64,434	147,174	22,408
0200	54215	CAR FARE	9,000	5,048	13,256	3,996
		FOR TRANSPORTATION	9,000	5,048	13,256	3,996
0300	53306	COMMODITIES: SOFTWARE	7,612	5,633	13,860	721
0300	53405	COMMODITIES - SUPPLIES	9,000	5,400	18,589	8,140
		FOR COMMODITIES/MATERIALS	16,612	11,033	32,449	8,861
0400	55005	PROPERTY - EQUIPMENT	483	525	64,264	3,184
		FOR EQUIPMENT	483	525	64,264	3,184
0700	57940	MISCELLANEOUS CHARGES	178	0	82	0
		FOR CONTINGENCIES	178	0	82	0
9000	57205	PENSIONS - EMPLOYEE, ESP	193,375	159,806	162,208	121,983
9000	57210	PENSIONS - ESP EMPLOYER	293,510	242,562	243,691	158,698
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	319,760	261,072	234,062	147,550
9000	57405	MEDICARE	40,063	33,132	32,972	25,637
9000	57415	FICA	46	136	474	226
9000	57505	UNEMPLOYMENT COMPENSATION	11,868	9,130	9,221	6,619
9000	57605	WORKERS COMPENSATION	35,873	21,683	21,900	19,771
		FOR SPEC.PURPOSE-GENL.BENEFITS	894,495	727,521	704,528	480,484
UNIT	TOTAL		3,770,992	3,118,819	3,633,410	2,316,798

UNIT 15010 - BUSINESS SERVICE CENTER

**BUDGET DOCUMENT FOR FISCAL YEAR 2009
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2008-2009 PROPOSED BUDGET		2007-2008 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
232106	REGION OFFICE-ADMIN				
00000156	CLUSTER CONTROLLER	0.000	0	1.000	62,000
00000309	ADMINISTRATIVE ASSISTANT	1.000	41,000	0.000	0
00020015	SENIOR MANAGER	3.000	291,379	3.000	293,459
00020025	TEAM LEADER	1.000	65,100	0.000	0
00020040	PROFESSIONAL IV	2.000	141,075	3.000	207,000
00020045	PROFESSIONAL III	5.000	277,390	5.000	265,500
00020055	PROFESSIONAL I	5.000	201,047	5.000	193,520
00500041	BSC OFFICER	1.000	120,000	1.000	115,000
00500057	BUSINESS SERVICE REP	1.000	36,000	1.000	36,000
00500173	FINANCIAL TEAM LEADER	3.000	213,186	3.000	218,828
00500186	FINANCIAL SPECIALIST	6.000	356,182	6.000	348,800
00500845	BSC TRAINING MANAGER	1.000	66,000	0.000	0
SUB TOTAL		29.000	1,808,359	28.000	1,740,107
241006	SCHOOL OFFICE SERVICES				
00020045	PROFESSIONAL III	2.000	119,910	3.000	184,350
00500172	FIELD FINANCIAL SPECIALIST	4.000	275,139	3.000	196,995
00500186	FINANCIAL SPECIALIST	2.000	117,502	0.000	0
SUB TOTAL		8.000	512,551	6.000	381,345
254605	SCHOOL SAFETY SERVICES				
00020045	PROFESSIONAL III	0.000	0	2.000	106,500
00500351	REGIONAL SECURITY FACILITATOR	3.000	192,975	1.000	55,000
SUB TOTAL		3.000	192,975	3.000	161,500
264101	ADMINISTRATIVE SUPPORT				
00500209	HR ANALYST	3.000	173,608	0.000	0
00500211	HR GENERALIST	1.000	72,000	0.000	0
SUB TOTAL		4.000	245,608	0.000	0
SALARY TOTAL		44.000	2,759,493	37.000	2,282,952