

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	192,523	0	3,223	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	225,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,311	0	97	0
0000	51300	REGULAR POSITION POINTER	0	0	71,775	0
0000	51330	BENEFITS POINTER	0	0	28,130	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	180,000	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	50,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	460	0	0	0
		FOR PERSONAL SERVICES	651,294	0	103,225	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	495,000	0	62,773	0
0100	57705	SERVICES - SPACE RENTAL	40,000	0	3,475	0
		FOR CONTRACTUAL SERVICES	535,000	0	66,248	0
0200	54205	TRAVEL EXPENSE	50,000	0	0	0
		FOR TRANSPORTATION	50,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	60,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	45,100	0	0	0
		FOR COMMODITIES/MATERIALS	105,100	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,467	0	480	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,477	0	226	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,500	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	5,312	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	0	615	0
9000	57405	MEDICARE	3,517	0	453	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,043	0	14	0
9000	57605	WORKERS COMPENSATION	2,716	0	42	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	95,162	0	1,829	0
UNIT	TOTAL		1,436,556	0	171,303	0

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221257	AMPS PROFESSIONAL DEVELOPMENT				
00000049	REGULAR TEACHER	1.000	72,799	0.000	0
SUB TOTAL		1.000	72,799	0.000	0
251001	OPERATION SUPPORT SERVICES				
00600748	TURNAROUND SCHOOL ADMIN	1.000	119,724	0.000	0
SUB TOTAL		1.000	119,724	0.000	0
227458	SUPPORTIVE SERVICES				
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
SUB TOTAL		1.000	50,000	0.000	0
SALARY TOTAL		3.000	242,523	0.000	0

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	89,498	0	98,979	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	40,000	0	106,027	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,539	0	2,969	0
0000	51300	REGULAR POSITION POINTER	0	0	5,853	0
0000	51320	BUCKET POSITION POINTER	0	0	-12,238	0
0000	51330	BENEFITS POINTER	0	0	10,233	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,500	0	20,511	0
		FOR PERSONAL SERVICES	176,537	0	232,334	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	910,174	1,568,491	1,026,980	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	15,000	0
0100	54520	SERVICES - PRINTING	55,000	80,000	71,000	0
		FOR CONTRACTUAL SERVICES	980,174	1,663,491	1,112,980	0
0200	54205	TRAVEL EXPENSE	15,000	15,000	18,083	0
0200	54210	PUPIL TRANSPORTATION	10,000	10,000	10,000	0
0200	54215	CAR FARE	25,000	25,000	32,500	0
		FOR TRANSPORTATION	50,000	50,000	60,583	0
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	10,000	10,000	21,673	0
0300	53405	COMMODITIES - SUPPLIES	45,000	25,000	27,705	0
0300	53510	COMMODITIES - POSTAGE	50,000	100,000	1,625	0
		FOR COMMODITIES/MATERIALS	115,000	135,000	51,003	0
0400	55005	PROPERTY - EQUIPMENT	20,000	20,000	19,700	0
		FOR EQUIPMENT	20,000	20,000	19,700	0
0700	57940	MISCELLANEOUS CHARGES	0	50,000	0	0
		FOR CONTINGENCIES	0	50,000	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	18,347	0	15,760	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,265	0	6,995	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	0	7,994	0
9000	57405	MEDICARE	2,537	0	4,015	0
9000	57415	FICA	2,201	0	1,272	0
9000	57505	UNEMPLOYMENT COMPENSATION	385	0	426	0
9000	57605	WORKERS COMPENSATION	1,002	0	1,287	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	39,447	0	37,748	0
UNIT	TOTAL		1,381,158	1,918,491	1,514,348	0

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221011	OTH GOVT FD PROG-IMPR OF INST				
00000019	FRESH START MENTOR/COACH	1.200	89,498	0.000	0
SUB TOTAL		1.200	89,498	0.000	0
SALARY TOTAL		1.200	89,498	0.000	0

UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	2,058,590	0	526,059	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	980,584	0	452,841	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	35,405	0	14,792	0
0000	51300	REGULAR POSITION POINTER	0	0	56,925	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,156	0
0000	51330	BENEFITS POINTER	0	0	13,023	0
		FOR PERSONAL SERVICES	3,074,579	0	1,062,484	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,012,500	0	10,215,624	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	3,125	0
0100	54520	SERVICES - PRINTING	2,500	0	41,425	0
0100	57705	SERVICES - SPACE RENTAL	5,000	0	1,800	0
		FOR CONTRACTUAL SERVICES	3,025,000	0	10,261,974	0
0200	54205	TRAVEL EXPENSE	7,500	0	2,657	0
0200	54210	PUPIL TRANSPORTATION	136,537	0	0	0
0200	54215	CAR FARE	1,000	0	0	0
		FOR TRANSPORTATION	145,037	0	2,657	0
0300	53305	COMMODITIES - TEXTBOOKS	20,628,268	0	3,408,060	0
0300	53405	COMMODITIES - SUPPLIES	3,824,661	0	87,418	0
		FOR COMMODITIES/MATERIALS	24,452,929	0	3,495,478	0
0700	57940	MISCELLANEOUS CHARGES	44,554	5,911,530	552,845	0
		FOR CONTINGENCIES	44,554	5,911,530	552,845	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	201,510	0	79,574	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	220,501	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	144,103	0	37,520	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	226,460	0	55,610	0
9000	57405	MEDICARE	29,848	0	17,247	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,853	0	2,376	0
9000	57605	WORKERS COMPENSATION	23,058	0	7,742	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	854,333	0	200,070	0
UNIT	TOTAL		31,596,432	5,911,530	15,575,509	0

UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221201	ACAD PGM IMP-MATH/SCIENCE				
00500264	MANAGER-SPECIAL PROJECTS	1.000	92,520	0.000	0
SUB TOTAL		1.000	92,520	0.000	0
221227	CURRICULUM DEVELOPMENT				
00000049	REGULAR TEACHER	1.200	73,003	0.000	0
SUB TOTAL		1.200	73,003	0.000	0
221044	INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING				
00600584	INDUCTION COACH	25.000	1,694,711	0.000	0
SUB TOTAL		25.000	1,694,711	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00600623	TEAM LEADER - TCH	1.000	85,000	0.000	0
SUB TOTAL		1.000	85,000	0.000	0
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	113,356	0.000	0
SUB TOTAL		1.200	113,356	0.000	0
SALARY TOTAL		29.400	2,058,590	0.000	0

UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	85,776	267,892	0
0000	51320	BUCKET POSITION POINTER	0	0	22,246	0
0000	51330	BENEFITS POINTER	0	0	-1,047	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	42,439	85,114	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,928	15,228	0
		FOR PERSONAL SERVICES	0	133,143	389,434	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	565,000	197,070	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	1,220	0
0100	54520	SERVICES - PRINTING	0	23,000	7,621	0
		FOR CONTRACTUAL SERVICES	0	590,000	205,911	0
0200	54210	PUPIL TRANSPORTATION	0	18,000	29,963	0
		FOR TRANSPORTATION	0	18,000	29,963	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,000	14,169	0
0300	53305	COMMODITIES - TEXTBOOKS	1,490,000	150,000	317,656	0
0300	53405	COMMODITIES - SUPPLIES	0	40,000	55,796	0
		FOR COMMODITIES/MATERIALS	1,490,000	192,000	387,621	0
0700	57940	MISCELLANEOUS CHARGES	0	1,477,454	148,329	0
		FOR CONTINGENCIES	0	1,477,454	148,329	0
9000	57405	MEDICARE	0	1,929	5,293	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	1,929	5,293	0
UNIT	TOTAL		1,490,000	2,412,526	1,166,552	0

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	727,604	769,102	754,499	804,355
0000	51130	TEACHER SALARIES - EXTENDED DAY	933,510	554,036	947,725	499,181
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	12,514	23,073	22,527	16,212
0000	51300	REGULAR POSITION POINTER	0	0	144,434	0
0000	51320	BUCKET POSITION POINTER	0	0	-36,036	0
0000	51330	BENEFITS POINTER	0	0	75,754	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	408,098	35,638	352,221	59,892
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,420,182	1,552,861	1,529,593	1,126,690
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	20,000	5,000	18,961	6,007
0000	52140	CAREER SERVICE SALARIES - OTHER	50,640	7,536	90,386	20,407
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,066	15,528	15,262	9,606
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,000	3,000	3,000	0
		FOR PERSONAL SERVICES	3,588,614	2,965,774	3,918,326	2,542,349
0100	54105	SERVICES - CONTRACTUAL	9,000	3,000	7,813	5,180
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,323,191	1,075,218	1,934,585	1,571,194
0100	54130	SERVICES - NON PROFESSIONAL	32,000	0	32,000	0
0100	54305	TUITION	204,681	275,700	242,200	1,081
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	918,810	318,394	521,783	216,057
0100	54510	SERVICES - EQUIPMENT RENTAL	2,280	2,280	334	2,280
0100	54515	SERVICES - ADVERTISING	97,818	0	54,084	0
0100	54525	SERVICES - PRINTING OTHER	87,200	95,000	204,742	94,660
0100	56105	SERVICES - REPAIR CONTRACTS	33,560	0	0	12,456
0100	57705	SERVICES - SPACE RENTAL	35,500	0	55,044	0
		FOR CONTRACTUAL SERVICES	3,744,040	1,769,592	3,052,585	1,902,907
0200	54205	TRAVEL EXPENSE	640,406	48,773	82,724	47,538
0200	54210	PUPIL TRANSPORTATION	33,525	9,055	12,535	2,511
0200	54215	CAR FARE	17,725	10,685	24,445	8,182
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	5,500	0	0	0
		FOR TRANSPORTATION	697,156	68,513	119,704	58,230
0300	53205	COMMODITIES - FOOD SUPPLIES	37,162	2,120	23,331	2,921
0300	53305	COMMODITIES - TEXTBOOKS	1,023,820	245,287	247,910	206,232
0300	53306	COMMODITIES: SOFTWARE	262,800	25,000	100,952	61,654
0300	53405	COMMODITIES - SUPPLIES	928,100	45,525	249,786	58,752
0300	53510	COMMODITIES - POSTAGE	60,467	55,000	1,328	14,060
		FOR COMMODITIES/MATERIALS	2,312,349	372,932	623,307	343,619
0400	55005	PROPERTY - EQUIPMENT	803,295	49,000	334,709	741,675
		FOR EQUIPMENT	803,295	49,000	334,709	741,675

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	0	2,380,840	1,388,640	0
		FOR CONTINGENCIES	0	2,380,840	1,388,640	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	111,505	88,651	95,669	88,841
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	37,656	27,163	38,851	33,906
9000	57135	PENSIONS - EMPLOYEE, TEACHER	50,931	53,836	62,523	64,108
9000	57205	PENSIONS - EMPLOYEE, ESP	99,762	109,047	107,255	78,347
9000	57210	PENSIONS - ESP EMPLOYER	82,054	90,414	88,805	67,880
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	69,372	75,107	74,021	53,979
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	182,910	199,850	191,701	149,809
9000	57405	MEDICARE	35,107	41,076	50,601	34,039
9000	57505	UNEMPLOYMENT COMPENSATION	9,233	9,984	9,806	5,076
9000	57605	WORKERS COMPENSATION	24,054	30,185	29,645	26,275
		FOR SPEC.PURPOSE-GENL.BENEFITS	702,584	725,313	748,876	602,260
UNIT	TOTAL		11,848,038	8,331,964	10,186,146	6,191,041

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
233011	EQUAL EDUC OPPORTUNITY-ADMIN				
00020035	PROFESSIONAL V	1.000	93,347	1.000	88,420
SUB TOTAL		1.000	93,347	1.000	88,420
233018	GIFTED REIMBURSEMENT - ADMIN				
00010040	PROFESSIONAL IV	4.000	343,308	5.000	406,064
00020013	DEPUTY	1.000	115,000	0.000	0
00020040	PROFESSIONAL IV	3.000	223,240	4.000	300,187
00020045	PROFESSIONAL III	1.000	55,517	1.000	51,500
00020050	PROFESSIONAL II	2.000	111,979	2.000	106,695
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,782	2.000	91,615
00500411	SENIOR OFFICE CLERK	1.000	40,818	1.000	40,818
00600674	GIFTED PROGRAMS MANAGER	1.000	100,305	1.000	94,458
00600744	GRANTS MANAGER	1.000	100,305	1.000	94,458
SUB TOTAL		15.000	1,128,254	17.000	1,185,795
113022	INTERNATIONAL BACCALAUREATE-EL				
00020040	PROFESSIONAL IV	1.000	89,592	1.000	87,427
SUB TOTAL		1.000	89,592	1.000	87,427
233010	OTHER GOVT FUNDED PROG-ADMIN				
00020040	PROFESSIONAL IV	1.000	67,142	1.000	65,520
SUB TOTAL		1.000	67,142	1.000	65,520
113034	PERFORMING AND CREATIVE ARTS				
00020035	PROFESSIONAL V	0.000	0	1.000	79,290
00020045	PROFESSIONAL III	0.000	0	2.000	124,370
00500993	PROGRAM COORDINATOR	1.000	71,415	0.000	0
SUB TOTAL		1.000	71,415	3.000	203,660
119034	SPECIAL INSTR PROGRAMS				
00010015	SENIOR MANAGER	1.000	102,905	1.000	98,050
00010040	PROFESSIONAL IV	1.000	80,781	1.000	76,072
00020035	PROFESSIONAL V	2.000	177,447	2.000	160,563
00020040	PROFESSIONAL IV	2.000	144,789	4.000	276,896
00020045	PROFESSIONAL III	1.000	64,054	0.000	0
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	1.000	79,560
00500638	MARKETING COORDINATOR	1.000	48,500	0.000	0
SUB TOTAL		9.000	698,036	9.000	691,141
SALARY TOTAL		28.000	2,147,786	32.000	2,321,963

UNIT 10915 - CW - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	256,559	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,413	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	725,910	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	50,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	65,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,683	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	0	0	0
		FOR PERSONAL SERVICES	1,113,565	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	844,485	980,372	7,200	0
0100	54130	SERVICES - NON PROFESSIONAL	10,000	10,000	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,320	0	0
0100	54515	SERVICES - ADVERTISING	15,000	15,000	0	0
0100	54520	SERVICES - PRINTING	48,000	48,000	0	0
0100	54525	SERVICES - PRINTING OTHER	366,000	366,000	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	671	0	0
		FOR CONTRACTUAL SERVICES	1,283,485	1,423,363	7,200	0
0300	53205	COMMODITIES - FOOD SUPPLIES	14,000	14,000	0	0
0300	53306	COMMODITIES: SOFTWARE	0	7,612	0	0
0300	53405	COMMODITIES - SUPPLIES	32,000	32,000	0	0
0300	53510	COMMODITIES - POSTAGE	20,000	20,000	1,000	0
		FOR COMMODITIES/MATERIALS	66,000	73,612	1,000	0
0400	55005	PROPERTY - EQUIPMENT	25,000	25,483	0	0
		FOR EQUIPMENT	25,000	25,483	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,594	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,959	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	50,820	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	77,118	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	252,590	0	0	0
9000	57405	MEDICARE	15,907	0	0	0
9000	57415	FICA	4,030	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,219	0	0	0
9000	57605	WORKERS COMPENSATION	11,000	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	486,237	0	0	0
UNIT	TOTAL		2,974,287	1,522,458	8,200	0

UNIT 10915 - CW - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
212001	HIGH SCHOOL RESTRUCTURING				
00000388	COORDINATOR A00	1.000	47,326	0.000	0
00010010	OFFICER	1.000	148,962	0.000	0
00010035	PROFESSIONAL V	1.000	107,597	0.000	0
00020045	PROFESSIONAL III	1.000	57,461	0.000	0
00020050	PROFESSIONAL II	1.000	51,449	0.000	0
SUB TOTAL		5.000	412,795	0.000	0
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	2.000	125,250	0.000	0
00009908	YOUTH OUTREACH WORKER	20.000	303,900	0.000	0
00020050	PROFESSIONAL II	1.000	51,500	0.000	0
00500904	YOUTH OUTREACH MANAGER	1.000	89,024	0.000	0
SUB TOTAL		24.000	569,674	0.000	0
SALARY TOTAL		29.000	982,469	0.000	0

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	4,447,276	1,329,820	2,776,516	1,192,614
0000	51130	TEACHER SALARIES - EXTENDED DAY	7,329,712	1,591,497	6,454,168	3,309,263
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	76,481	39,894	83,295	22,751
0000	51300	REGULAR POSITION POINTER	0	0	181,210	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,130,322	0
0000	51330	BENEFITS POINTER	0	0	-270,910	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	948,000	775,000	1,448,969	805,188
0000	52100	CAREER SERVICE SALARIES - REGULAR	178,334	40,500	146,237	24,456
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	324,500	55,300	95,536	76,510
0000	52140	CAREER SERVICE SALARIES - OTHER	50,800	20,000	136,500	7,924
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,613	405	1,432	212
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	2,400,000	1,450,000	2,313,606	2,043,243
		FOR PERSONAL SERVICES	15,756,716	5,302,416	12,236,238	7,482,161
0100	54105	SERVICES - CONTRACTUAL	400,000	100,000	468,598	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,003,784	1,810,644	3,241,045	2,116,118
0100	54305	TUITION	1,183,148	1,183,148	1,119,742	1,393,525
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	71,075	69,875	126,061	31,532
0100	54510	SERVICES - EQUIPMENT RENTAL	43,850	31,850	19,000	20,850
0100	54515	SERVICES - ADVERTISING	136,500	152,000	130,471	85,774
0100	54520	SERVICES - PRINTING	69,000	239,000	169,440	78,369
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	15,000	2,500	14,514
0100	57705	SERVICES - SPACE RENTAL	23,500	33,500	115,088	28,870
		FOR CONTRACTUAL SERVICES	4,945,857	3,635,017	5,391,946	3,769,553
0200	54205	TRAVEL EXPENSE	95,000	53,000	217,006	55,870
0200	54210	PUPIL TRANSPORTATION	125	125	4,475	0
0200	54215	CAR FARE	6,900	21,500	18,562	2,648
		FOR TRANSPORTATION	102,025	74,625	240,043	58,518
0300	53205	COMMODITIES - FOOD SUPPLIES	90,530	169,530	126,329	60,227
0300	53305	COMMODITIES - TEXTBOOKS	58,500	163,000	134,734	72,325
0300	53306	COMMODITIES: SOFTWARE	40,000	0	61,000	418
0300	53405	COMMODITIES - SUPPLIES	65,300	80,900	155,614	125,055
0300	53510	COMMODITIES - POSTAGE	875	5,875	2,500	0
		FOR COMMODITIES/MATERIALS	255,205	419,305	480,178	258,025
0400	55005	PROPERTY - EQUIPMENT	29,000	22,000	99,787	73,652
		FOR EQUIPMENT	29,000	22,000	99,787	73,652

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	587,500	44,598	0
0700	57940	MISCELLANEOUS CHARGES	858,031	1,278,931	2,376,209	223
		FOR CONTINGENCIES	858,031	1,866,431	2,420,807	223
9000	57105	PENSIONS - EMPLOYER, TEACHER	60,010	0	132,067	61,295
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	851,674	207,453	414,825	164,282
9000	57135	PENSIONS - EMPLOYEE, TEACHER	311,306	93,085	247,916	116,430
9000	57205	PENSIONS - EMPLOYEE, ESP	13,026	3,206	165,842	144,106
9000	57210	PENSIONS - ESP EMPLOYER	15,340	563	249,398	221,348
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,431	4,303	2,559	2,670
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	540,020	131,901	207,941	85,794
9000	57405	MEDICARE	227,329	76,299	188,170	99,349
9000	57415	FICA	2,669	1,240	8,895	1,017
9000	57505	UNEMPLOYMENT COMPENSATION	19,874	5,891	12,554	3,035
9000	57605	WORKERS COMPENSATION	51,774	17,814	37,956	15,672
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,097,453	541,755	1,668,124	914,999
UNIT	TOTAL		24,044,287	11,861,549	22,537,122	12,557,131

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221312	ALTERNATIVE CERTIFICATION				
00009728	PART TIME SECURITY	0.000	3,050	0.000	0
SUB TOTAL		0.000	3,050	0.000	0
221244	ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT				
00000049	REGULAR TEACHER	0.000	0	1.000	76,389
SUB TOTAL		0.000	0	1.000	76,389
264206	NATIONAL BOARD CERTIFICATION				
00500335	PROJECT COORDINATOR - ESP	1.000	41,700	1.000	40,500
00600251	MANAGER - TCH	0.000	0	1.000	100,000
00600623	TEAM LEADER - TCH	0.000	0	1.000	71,239
SUB TOTAL		1.000	41,700	3.000	211,739
221245	RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)				
00000028	LEAD TEACHER	57.000	3,972,635	14.000	1,047,949
00000039	PART-TIME TEACHER	0.000	0	0.500	34,243
00600592	TAP INSTRUCTIONAL SPECIALIST	3.000	269,901	0.000	0
SUB TOTAL		60.000	4,242,536	14.500	1,082,192
262005	TEACHER EVALUATION				
00000360	PROJECT MANAGER	1.000	79,584	0.000	0
00500770	PROJECT COORDINATOR	1.000	54,000	0.000	0
00600758	EXPERT TEACHER RATER	3.000	204,740	0.000	0
SUB TOTAL		5.000	338,324	0.000	0
SALARY TOTAL		66.000	4,625,610	18.500	1,370,320

**UNIT 11115 - SCHOOL PERFORMANCE MANAGEMENT OFFICE -
CITYWIDE**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	974,686	1,318,611	505,849
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	29,238	39,559	15,832
0000	51300	REGULAR POSITION POINTER	0	0	105,624	0
0000	51320	BUCKET POSITION POINTER	0	0	113,673	0
0000	51330	BENEFITS POINTER	0	0	84,793	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	888,783	837,572	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	95,000	563,932	97,033
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	8,892	8,326	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	5,000	5,000	0
		FOR PERSONAL SERVICES	0	2,001,599	3,077,088	618,713
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	414,444	36,984	592,160
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,000	38,114	60,982
0100	54520	SERVICES - PRINTING	0	15,000	17,839	98,301
		FOR CONTRACTUAL SERVICES	0	432,444	92,936	751,443
0200	54215	CAR FARE	0	1,000,000	3,038,680	2,339,303
0200	54220	AUTO REIMBURSEMENT	0	7,000	1,082	3,473
		FOR TRANSPORTATION	0	1,007,000	3,039,762	2,342,776
0300	53405	COMMODITIES - SUPPLIES	0	20,000	115,960	97,598
		FOR COMMODITIES/MATERIALS	0	20,000	115,960	97,598
0400	55005	PROPERTY - EQUIPMENT	0	5,231	49,689	22,655
		FOR EQUIPMENT	0	5,231	49,689	22,655
0700	57940	MISCELLANEOUS CHARGES	0	506,241	4,175	1,226
		FOR CONTINGENCIES	0	506,241	4,175	1,226
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	24,286	26,147	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	126,623	184,142	104,659
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	68,226	94,415	33,632
9000	57205	PENSIONS - EMPLOYEE, ESP	0	62,224	56,818	0
9000	57210	PENSIONS - ESP EMPLOYER	0	94,439	86,048	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	335,748	261,662	43,178
9000	57405	MEDICARE	0	28,405	80,599	9,093
9000	57415	FICA	0	5,890	31,486	4,344
9000	57505	UNEMPLOYMENT COMPENSATION	0	8,015	9,273	962
9000	57605	WORKERS COMPENSATION	0	24,218	28,039	10,366
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	778,074	858,631	206,233
UNIT	TOTAL		0	4,750,589	7,238,241	4,040,644

UNIT 11115 - SCHOOL PERFORMANCE MANAGEMENT OFFICE -
CITYWIDE

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221311	INSTRUC TRAINING AND SUPPORT				
00990100	TEACHER-CITYWIDE	0.000	0	13.000	811,691
SUB TOTAL		0.000	0	13.000	811,691
131002	OTH GFP-HOMELESS-INSTRUCTION				
00010020	MANAGER	0.000	0	1.000	98,350
00010040	PROFESSIONAL IV	0.000	0	1.000	64,645
00020040	PROFESSIONAL IV	0.000	0	3.000	232,834
00020050	PROFESSIONAL II	0.000	0	1.000	40,500
00020075	ADMINISTRATIVE II	0.000	0	1.000	42,451
SUB TOTAL		0.000	0	7.000	478,780
212008	YOUTH OUTREACH WORKER PROGRAM				
00000388	COORDINATOR A00	0.000	0	3.000	202,525
00009908	YOUTH OUTREACH WORKER	0.000	0	20.000	283,600
00500904	YOUTH OUTREACH MANAGER	0.000	0	1.000	86,873
SUB TOTAL		0.000	0	24.000	572,998
SALARY TOTAL		0.000	0	44.000	1,863,469

UNIT 11290 - CITYWIDE - RESEARCH & ACCOUNTABILITY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	8,050	0
0000	51320	BUCKET POSITION POINTER	0	0	15,000	0
0000	51330	BENEFITS POINTER	0	0	-27,633	0
		FOR PERSONAL SERVICES	0	0	-4,583	0
0300	53305	COMMODITIES - TEXTBOOKS	400,823	400,823	491,596	3,643,891
		FOR COMMODITIES/MATERIALS	400,823	400,823	491,596	3,643,891
UNIT	TOTAL		400,823	400,823	487,013	3,643,891

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	1,868,740	1,749,356	3,761,217
0000	51130	TEACHER SALARIES - EXTENDED DAY	47,600	609,500	891,711	10,432,051
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	56,062	52,471	74,528
0000	51300	REGULAR POSITION POINTER	0	0	192,735	28,000
0000	51320	BUCKET POSITION POINTER	0	0	-205,848	0
0000	51330	BENEFITS POINTER	0	0	50,667	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,860,421	1,659,691	8,630,774
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	52,000	358,080	336,740	3,343,362
0000	52140	CAREER SERVICE SALARIES - OTHER	0	30,000	119,653	3,149,489
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	18,604	16,597	73,769
		FOR PERSONAL SERVICES	99,600	4,801,407	4,863,772	29,493,189
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	70,000	427,405	3,466,469
0100	54520	SERVICES - PRINTING	0	80,000	71,931	457,462
0100	57705	SERVICES - SPACE RENTAL	0	45,000	91,561	208,870
		FOR CONTRACTUAL SERVICES	0	195,000	590,897	4,132,801
0300	53205	COMMODITIES - FOOD SUPPLIES	0	65,000	83,518	147,181
0300	53305	COMMODITIES - TEXTBOOKS	0	16,000	16,736	2,649,830
0300	53405	COMMODITIES - SUPPLIES	0	126,300	291,953	2,051,034
		FOR COMMODITIES/MATERIALS	0	207,300	392,206	4,848,046
0400	55005	PROPERTY - EQUIPMENT	0	20,000	71,447	2,754,768
		FOR EQUIPMENT	0	20,000	71,447	2,754,768
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	356,513	0	0
0700	57940	MISCELLANEOUS CHARGES	0	472,000	9,910	954,330
		FOR CONTINGENCIES	0	828,513	9,910	954,330
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	278,443	268,094	416,232
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	130,810	123,649	272,978
9000	57205	PENSIONS - EMPLOYEE, ESP	3,640	155,295	126,031	587,798
9000	57210	PENSIONS - ESP EMPLOYER	5,525	166,871	174,437	666,789
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	68,842	19,389	246,880
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	327,754	305,917	1,205,751
9000	57405	MEDICARE	1,444	68,534	66,744	379,560
9000	57415	FICA	0	1,860	6,102	168,299
9000	57505	UNEMPLOYMENT COMPENSATION	0	16,033	14,658	32,434
9000	57605	WORKERS COMPENSATION	0	48,480	44,313	167,627
		FOR SPEC.PURPOSE-GENL.BENEFITS	10,609	1,262,922	1,149,334	4,144,347
UNIT	TOTAL		110,209	7,315,142	7,077,567	46,327,481

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221217	"HLTH,PE,REC & SFTY-CURRICULUM"				
00010040	PROFESSIONAL IV	0.000	0	1.000	85,224
SUB TOTAL		0.000	0	1.000	85,224
111036	ADVANCED PLACEMENT PROGRAM				
00020025	TEAM LEADER	0.000	0	1.000	69,943
SUB TOTAL		0.000	0	1.000	69,943
145932	COOP WORK TRAINING-HS				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,000
SUB TOTAL		0.000	0	1.000	24,000
221227	CURRICULUM DEVELOPMENT				
00500770	PROJECT COORDINATOR	0.000	0	1.000	70,000
SUB TOTAL		0.000	0	1.000	70,000
211209	DROP-OUT PREVENTION				
00020025	TEAM LEADER	0.000	0	6.000	480,000
00020045	PROFESSIONAL III	0.000	0	5.000	325,000
00600882	FRESHMAN ON-TRACK LAB FACILTR	0.000	0	1.000	65,000
SUB TOTAL		0.000	0	12.000	870,000
212001	HIGH SCHOOL RESTRUCTURING				
00010010	OFFICER	0.000	0	1.000	152,155
00010035	PROFESSIONAL V	0.000	0	1.000	104,367
00020035	PROFESSIONAL V	0.000	0	1.000	105,060
00020045	PROFESSIONAL III	0.000	0	1.000	54,428
00020050	PROFESSIONAL II	0.000	0	2.000	93,995
SUB TOTAL		0.000	0	6.000	510,005
230002	HS TRANSFORMATION PROJECT - ADMIN				
00000049	REGULAR TEACHER	0.000	0	15.600	1,153,212
00990100	TEACHER-CITYWIDE	0.000	0	3.600	308,782
SUB TOTAL		0.000	0	19.200	1,461,994

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221021	OTHER GFP-IMPROV OF INSTR				
00020035	PROFESSIONAL V	0.000	0	1.000	93,375
00020045	PROFESSIONAL III	0.000	0	1.000	75,000
00500728	HIGH SCHOOL COORDINATOR	0.000	0	1.000	67,000
00500770	PROJECT COORDINATOR	0.000	0	1.000	70,000
00500899	HIGH SCHOOL PROG TEAM LEADER	0.000	0	1.000	70,620
00500906	JUVENILE JUSTICE COORDINATOR	0.000	0	1.000	80,000
00500907	JUVENILE OFFENDER ENGMNT SPEC	0.000	0	1.000	52,000
SUB TOTAL		0.000	0	7.000	507,995
212023	POST SECONDARY EDUCATION				
00500561	WEB DEVELOPER	0.000	0	1.000	60,000
SUB TOTAL		0.000	0	1.000	60,000
113014	SOCIAL STUDIES-HS				
00020040	PROFESSIONAL IV	0.000	0	1.000	70,000
SUB TOTAL		0.000	0	1.000	70,000
SALARY TOTAL		0.000	0	50.200	3,729,161

UNIT 11340 - EDUCATION ENHANCEMENTS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	3,918,295	1,377,077	735,743
0000	51130	TEACHER SALARIES - EXTENDED DAY	16,627,000	12,994,000	13,497,446	8,322,714
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	6,549	24,179	14,806
0000	51300	REGULAR POSITION POINTER	0	0	113,301	0
0000	51320	BUCKET POSITION POINTER	0	0	-6,910,333	0
0000	51330	BENEFITS POINTER	0	0	-217,466	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,135,960	2,162,066	2,949,120	2,102,074
0000	52140	CAREER SERVICE SALARIES - OTHER	0	144,000	152,300	804,100
		FOR PERSONAL SERVICES	18,762,960	19,224,910	10,985,625	11,979,436
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	144,000	145,800	93,962
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	0	0	0
0100	54520	SERVICES - PRINTING	0	11,000	15,000	6,721
0100	56105	SERVICES - REPAIR CONTRACTS	664	0	0	660
		FOR CONTRACTUAL SERVICES	10,993	155,000	160,800	101,343
0200	54210	PUPIL TRANSPORTATION	0	1,000,000	0	150
		FOR TRANSPORTATION	0	1,000,000	0	150
0300	53305	COMMODITIES - TEXTBOOKS	0	3,000,000	3,037,500	274,872
0300	53306	COMMODITIES: SOFTWARE	9,185	0	0	0
0300	53405	COMMODITIES - SUPPLIES	0	215,100	194,420	16,627
		FOR COMMODITIES/MATERIALS	9,185	3,215,100	3,231,920	291,499
0400	55005	PROPERTY - EQUIPMENT	504	0	0	4,567
		FOR EQUIPMENT	504	0	0	4,567
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	32,526	120,603	88,373
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	15,280	75,608	78,473
9000	57205	PENSIONS - EMPLOYEE, ESP	149,516	151,341	195,423	47,556
9000	57210	PENSIONS - ESP EMPLOYER	121,748	13,281	64,217	39,851
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	105,196	216,443	248,561	33,925
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	15,988	111,301	159,702
9000	57405	MEDICARE	180,712	211,383	269,754	157,592
9000	57415	FICA	0	8,928	9,375	37,061
9000	57505	UNEMPLOYMENT COMPENSATION	0	939	3,566	3,915
9000	57605	WORKERS COMPENSATION	0	2,838	10,782	20,257
		FOR SPEC.PURPOSE-GENL.BENEFITS	557,172	668,947	1,109,190	666,706
UNIT	TOTAL		19,340,814	24,263,957	15,487,535	13,043,702

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
390011	COMMUNITY SCHOOL INITIATIVE				
		0.000	0	0.000	2,000,000
SUB TOTAL		0.000	0	0.000	2,000,000
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	0.000	0	1.000	143,464
SUB TOTAL		0.000	0	1.000	143,464
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	0.000	0	1.000	74,831
SUB TOTAL		0.000	0	1.000	74,831
160005	EIGHTH GRADE SUMMER BRIDGE				
		0.000	0	0.000	800,000
SUB TOTAL		0.000	0	0.000	800,000
150006	ELEMENTARY INTRAMURAL SPORTS				
		0.000	0	0.000	900,000
SUB TOTAL		0.000	0	0.000	900,000
SALARY TOTAL		0.000	0	2.000	3,918,295

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	6,995,500	8,072,607	6,899,234	6,271,395
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,103,400	450,000	1,397,830	1,361,049
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	118,659	242,173	205,520	124,360
0000	51300	REGULAR POSITION POINTER	0	0	300,383	0
0000	51320	BUCKET POSITION POINTER	0	0	-128,357	0
0000	51330	BENEFITS POINTER	0	0	142,794	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	115,000	65,000	157,854	261,303
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,477,456	3,326,840	2,950,062	2,925,266
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	294,381	200,000	321,800	146,061
0000	52140	CAREER SERVICE SALARIES - OTHER	317,147	245,000	1,377,156	329,066
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	31,830	32,567	29,393	24,891
0000	52400	CAREER SERVICE SALARIES - OVERTIME	170,000	100,000	252,788	315,214
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	12,000	11,750	0	0
		FOR PERSONAL SERVICES	12,635,373	12,745,937	13,906,459	11,758,604
0100	54105	SERVICES - CONTRACTUAL	53,596,528	55,735,000	55,486,267	50,424,312
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,740,095	2,315,000	2,864,470	2,055,987
0100	54305	TUITION	500,000	500,000	500,000	409,231
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	282,171	223,000	379,898	186,457
0100	54520	SERVICES - PRINTING	25,000	30,000	33,851	120,888
0100	56105	SERVICES - REPAIR CONTRACTS	21,390	65,000	89,079	46,304
0100	57705	SERVICES - SPACE RENTAL	1,223,936	770,000	1,634,936	54,785
		FOR CONTRACTUAL SERVICES	57,389,120	59,638,000	60,988,501	53,297,965
0200	54205	TRAVEL EXPENSE	41,469	101,000	91,282	76,874
0200	54210	PUPIL TRANSPORTATION	7,000	16,100	17,650	6,595
0200	54215	CAR FARE	59,247	47,000	77,676	72,248
		FOR TRANSPORTATION	107,716	164,100	186,608	155,717
0300	53205	COMMODITIES - FOOD SUPPLIES	0	22,500	96,859	62,522
0300	53305	COMMODITIES - TEXTBOOKS	1,193,098	960,000	1,618,784	3,154,942
0300	53306	COMMODITIES: SOFTWARE	79,086	18,625	127,555	68,108
0300	53405	COMMODITIES - SUPPLIES	1,474,117	1,594,203	2,566,460	1,512,643
0300	53510	COMMODITIES - POSTAGE	2,500	5,000	7,349	2,696
		FOR COMMODITIES/MATERIALS	2,748,801	2,600,328	4,417,006	4,800,910
0400	55005	PROPERTY - EQUIPMENT	1,709,601	348,000	2,763,092	2,029,352
		FOR EQUIPMENT	1,709,601	348,000	2,763,092	2,029,352
0700	57940	MISCELLANEOUS CHARGES	63,229	52,000	284,068	596
		FOR CONTINGENCIES	63,229	52,000	284,068	596

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,012,625	819,661	678,992	538,942
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	401,630	401,158	377,841	308,538
9000	57135	PENSIONS - EMPLOYEE, TEACHER	482,925	565,079	494,233	440,125
9000	57205	PENSIONS - EMPLOYEE, ESP	242,237	227,986	209,021	204,455
9000	57210	PENSIONS - ESP EMPLOYER	128,002	104,124	107,873	88,181
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	239,668	241,929	209,595	229,430
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,358,760	1,350,986	1,198,131	983,583
9000	57405	MEDICARE	179,440	179,662	178,830	143,980
9000	57415	FICA	20,717	15,190	62,215	20,060
9000	57505	UNEMPLOYMENT COMPENSATION	44,552	48,714	42,066	23,903
9000	57605	WORKERS COMPENSATION	116,017	147,279	127,173	123,601
		FOR SPEC.PURPOSE-GENL.BENEFITS	4,226,573	4,101,768	3,685,971	3,104,798
UNIT	TOTAL		78,880,413	79,650,133	86,231,705	75,147,943

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
300006	EARLY CHILDHOOD-COMM SERV				
00003504	HEAD START ED RESOURCE ASST	6.000	207,976	6.000	198,322
00003505	HEAD START PARENT RES ASSIST	6.000	212,220	6.000	203,684
00003506	HEAD START SOCIAL SVC RES ASST	18.000	661,394	18.000	631,386
00003507	HEAD START HEALTH RES ASST	16.000	581,593	16.000	562,295
00020045	PROFESSIONAL III	4.000	254,210	4.000	247,090
00020050	PROFESSIONAL II	1.000	48,443	1.000	48,443
00020055	PROFESSIONAL I	1.000	38,571	2.000	71,247
00020070	ADMINISTRATIVE III	1.000	36,223	2.000	75,743
00500411	SENIOR OFFICE CLERK	1.000	37,388	1.000	35,624
00990100	TEACHER-CITYWIDE	6.000	370,798	7.000	420,101
SUB TOTAL		60.000	2,448,816	63.000	2,493,935
227924	EARLY CHILDHOOD-IMPROV OF INST				
00010020	MANAGER	2.000	195,253	2.000	186,039
00010035	PROFESSIONAL V	0.000	0	1.000	90,780
00600740	EARLY CHILDHOOD PROJECT COORD	1.000	79,419	1.000	75,672
00990100	TEACHER-CITYWIDE	1.000	50,369	7.000	516,881
SUB TOTAL		4.000	325,041	11.000	869,372
111066	EARLY CHILDHOOD-INSTRUCTION				
00010015	SENIOR MANAGER	1.000	116,979	2.000	219,300
00010020	MANAGER	1.000	93,559	1.000	93,559
00010035	PROFESSIONAL V	2.000	169,628	2.000	178,085
00020055	PROFESSIONAL I	0.000	0	1.000	34,925
SUB TOTAL		4.000	380,166	6.000	525,869
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	34,630	1.000	33,174
00010020	MANAGER	1.000	89,999	2.000	176,399
00984100	SCHOOL SOCIAL WORKER	1.000	80,969	1.000	77,855
SUB TOTAL		3.000	205,598	4.000	287,428
233019	EARLY CHILDHOOD-PREKG-ADMN				
00020045	PROFESSIONAL III	2.000	137,448	2.000	133,900
00984100	SCHOOL SOCIAL WORKER	1.000	95,857	1.000	92,171
00986900	SCHOOL NURSE	1.000	92,092	1.000	88,550
SUB TOTAL		4.000	325,397	4.000	314,621

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
111085	EARLY CHILDHOOD: SUBCONTRACTING				
00010015	SENIOR MANAGER	2.000	226,119	2.000	219,300
00020035	PROFESSIONAL V	1.000	86,630	0.000	0
00020040	PROFESSIONAL IV	1.000	81,933	1.000	79,953
00020045	PROFESSIONAL III	5.000	304,293	5.000	294,545
00020050	PROFESSIONAL II	1.000	54,688	1.000	51,500
00020055	PROFESSIONAL I	6.000	220,258	6.000	203,997
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,120	1.000	42,000
00500084	CONTRACTS ADMINISTRATOR	1.000	62,000	1.000	62,000
00984100	SCHOOL SOCIAL WORKER	6.000	424,314	4.000	276,608
00990100	TEACHER-CITYWIDE	14.200	1,222,436	18.200	1,459,081
SUB TOTAL		38.200	2,727,791	39.200	2,688,984
213412	MEDICAL AND SCHOOL HEALTH SVCS				
00986900	SCHOOL NURSE	1.000	77,824	1.000	74,831
SUB TOTAL		1.000	77,824	1.000	74,831
211001	OTH GOVT FD PROG-ATTEND&SOC WK				
00984100	SCHOOL SOCIAL WORKER	5.000	425,913	5.000	406,415
SUB TOTAL		5.000	425,913	5.000	406,415
221011	OTH GOVT FD PROG-IMPR OF INST				
00010020	MANAGER	4.000	357,576	5.000	428,713
00020070	ADMINISTRATIVE III	1.000	33,500	1.000	34,925
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,413	3.000	112,481
00990100	TEACHER-CITYWIDE	9.000	707,603	9.000	662,064
SUB TOTAL		17.000	1,217,092	18.000	1,238,183
119027	OTH GOVT FD PROG-INSTR-PREKG				
00020040	PROFESSIONAL IV	1.000	85,542	1.000	81,506
00020045	PROFESSIONAL III	1.000	57,538	1.000	53,560
SUB TOTAL		2.000	143,080	2.000	135,066
221021	OTHER GFP-IMPROV OF INSTR				
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	1.000	34,540
00990100	TEACHER-CITYWIDE	25.000	1,965,029	29.000	2,184,623
SUB TOTAL		26.000	1,997,529	30.000	2,219,163

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
254608	SCHOOL SECURITY PERSONNEL				
00000480	SCHOOL SECURITY OFFICER	1.000	27,945	0.000	0
00009728	PART TIME SECURITY	0.000	17,000	0.000	0
SUB TOTAL		1.000	44,945	0.000	0
211301	SOCIAL WORK SERVICES				
00984100	SCHOOL SOCIAL WORKER	2.000	153,764	2.000	145,580
SUB TOTAL		2.000	153,764	2.000	145,580
SALARY TOTAL		167.200	10,472,956	185.200	11,399,447

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	12,635,000	23,478,714	8,651,340	6,445,495
0000	51320	BUCKET POSITION POINTER	0	0	152,572	0
0000	51330	BENEFITS POINTER	0	0	7,287	0
0000	51400	TEACHER SALARIES - OVERTIME	0	10,000	0	684
0000	51500	TEACHER SALARIES - SUBSTITUTES	63,800	0	70,584	66,603
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,645,870	1,398,214	1,356,950	905,996
0000	52140	CAREER SERVICE SALARIES - OTHER	90,500	67,362	69,362	7,763
0000	52400	CAREER SERVICE SALARIES - OVERTIME	170,700	260,000	178,738	189,826
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	300	0	1,637	0
		FOR PERSONAL SERVICES	15,606,170	25,214,290	10,488,469	7,616,367
0100	54105	SERVICES - CONTRACTUAL	490,857	3,095,604	126,604	15,404
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	48,459,500	47,020,445	87,736,220	47,930,405
0100	54130	SERVICES - NON PROFESSIONAL	0	241,680	712	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	98,000	88,500	5,415	1,524
0100	54510	SERVICES - EQUIPMENT RENTAL	2,700	0	0	0
0100	54515	SERVICES - ADVERTISING	0	40,000	224,000	0
0100	54520	SERVICES - PRINTING	69,000	226,873	117,951	294,347
0100	56105	SERVICES - REPAIR CONTRACTS	0	13,000	0	0
0100	57705	SERVICES - SPACE RENTAL	7,000	50,000	3,250	15,949
		FOR CONTRACTUAL SERVICES	49,127,057	50,776,102	88,214,151	48,257,629
0200	54205	TRAVEL EXPENSE	64,500	111,875	98,318	40,661
0200	54210	PUPIL TRANSPORTATION	214,900	177,000	40,000	0
0200	54215	CAR FARE	3,500	3,000	3,000	0
		FOR TRANSPORTATION	282,900	291,875	141,318	40,661
0300	53205	COMMODITIES - FOOD SUPPLIES	12,100	7,749	5,876	14,582
0300	53305	COMMODITIES - TEXTBOOKS	6,713,500	5,667,000	8,156,427	4,869,142
0300	53405	COMMODITIES - SUPPLIES	971,000	962,693	183,957	74,226
		FOR COMMODITIES/MATERIALS	7,696,600	6,637,442	8,346,260	4,957,950
0400	55005	PROPERTY - EQUIPMENT	173,000	227,231	182,164	165,828
		FOR EQUIPMENT	173,000	227,231	182,164	165,828
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	324,406	9,405	76
0700	57940	MISCELLANEOUS CHARGES	0	499,218	-38,990,579	0
		FOR CONTINGENCIES	0	823,624	-38,981,174	76

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57205	PENSIONS - EMPLOYEE, ESP	0	17,831	40,205	2,299
9000	57210	PENSIONS - ESP EMPLOYER	0	21,752	18,623	112
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	5,312	40,097	3,441
9000	57405	MEDICARE	0	30,086	126,763	78,883
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	74,981	225,688	84,735
UNIT	TOTAL		72,885,727	84,045,545	68,616,877	61,123,245

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	504,921	460,380	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	100,000	897,444	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	15,147	13,812	0
0000	51300	REGULAR POSITION POINTER	0	0	150	0
0000	51320	BUCKET POSITION POINTER	0	0	-569,450	0
0000	51330	BENEFITS POINTER	0	0	55,287	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,112,388	1,075,581	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	100,000	251,160	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	122,500	138,650	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	11,125	10,730	0
		FOR PERSONAL SERVICES	0	1,966,081	2,333,743	0
0100	54130	SERVICES - NON PROFESSIONAL	0	30,000	386,623	0
		FOR CONTRACTUAL SERVICES	0	30,000	386,623	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	3,059,391	102,901	0
		FOR CONTINGENCIES	0	3,059,391	102,901	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	78,769	72,032	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	35,343	33,589	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	84,867	89,112	0
9000	57210	PENSIONS - ESP EMPLOYER	0	39,182	50,304	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	89,631	84,869	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	223,832	195,621	0
9000	57405	MEDICARE	0	28,128	36,934	0
9000	57415	FICA	0	7,595	9,388	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	6,961	6,594	0
9000	57605	WORKERS COMPENSATION	0	21,025	19,934	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	0	615,333	598,376	0
UNIT	TOTAL		0	5,670,805	3,421,644	0

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
212013	COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	0.000	0	4.000	268,769
SUB TOTAL		0.000	0	4.000	268,769
221021	OTHER GFP-IMPROV OF INSTR				
00000706	EDUCATION TO CAREERS COORD	0.000	0	11.000	477,210
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	6.000	366,409
00990100	TEACHER-CITYWIDE	0.000	0	7.000	504,921
SUB TOTAL		0.000	0	24.000	1,348,540
SALARY TOTAL		0.000	0	28.000	1,617,309

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,349,654	1,444,509	1,931,920	167,598
0000	51130	TEACHER SALARIES - EXTENDED DAY	744,750	815,705	2,106,468	2,320,318
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,212	43,336	57,837	3,396
0000	51300	REGULAR POSITION POINTER	0	0	-559,349	0
0000	51320	BUCKET POSITION POINTER	0	0	390,504	0
0000	51330	BENEFITS POINTER	0	0	-68,060	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	417,772	452,174	506,125	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	792	11,179	8,073
0000	52140	CAREER SERVICE SALARIES - OTHER	26,000	576	97,944	3,183
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,842	3,521	5,064	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,250	1,000	250	0
		FOR PERSONAL SERVICES	2,571,480	2,761,613	4,479,881	2,502,569
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	256,500	250,000	574,153	451,428
0100	54520	SERVICES - PRINTING	35,000	35,000	4,957	40,385
		FOR CONTRACTUAL SERVICES	291,500	285,000	579,110	491,813
0300	53305	COMMODITIES - TEXTBOOKS	17,000	17,000	462,772	739,550
0300	53405	COMMODITIES - SUPPLIES	6,500	74,369	20,658	21,987
		FOR COMMODITIES/MATERIALS	23,500	91,369	483,430	761,537
0700	57940	MISCELLANEOUS CHARGES	0	6,500	2,043,395	0
		FOR CONTINGENCIES	0	6,500	2,043,395	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	190,289	92,034	157,922	22,289
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	86,387	128,987	141,680	18,480
9000	57135	PENSIONS - EMPLOYEE, TEACHER	94,477	101,116	137,947	17,907
9000	57205	PENSIONS - EMPLOYEE, ESP	29,243	24,652	35,495	29
9000	57210	PENSIONS - ESP EMPLOYER	0	11,194	10,488	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	44,390	26,226	43,441	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	200,330	207,844	253,383	10,227
9000	57405	MEDICARE	36,871	37,898	66,646	33,512
9000	57415	FICA	1,612	36	6,064	197
9000	57505	UNEMPLOYMENT COMPENSATION	7,600	7,727	10,462	444
9000	57605	WORKERS COMPENSATION	19,797	23,358	31,629	2,299
		FOR SPEC.PURPOSE-GENL.BENEFITS	710,996	661,072	895,156	105,384
UNIT	TOTAL		3,597,476	3,805,554	8,480,973	3,861,303

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
300008	COMMUNITY/PARENT INVOLVEMENT				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	33,173	1.000	31,898
00000711	COMMUNITY RELATIONS REP I	3.000	111,026	3.000	103,544
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,906	1.000	46,598
00500293	OFFICE CLERK	1.000	23,000	1.000	23,000
SUB TOTAL		6.000	216,105	6.000	205,040
256102	COMPLIANCE AND SUPPORT SERVICES				
00500077	COMPLIANCE FACILITATOR	0.000	0	8.000	737,692
SUB TOTAL		0.000	0	8.000	737,692
119030	INDIAN ESAA-INSTR				
00500568	GRANT PROJECT COORDINATOR	0.800	42,115	0.800	40,128
SUB TOTAL		0.800	42,115	0.800	40,128
221055	LANGUAGE & CULTURAL - COMPLIANCE				
00500077	COMPLIANCE FACILITATOR	8.000	719,158	0.000	0
SUB TOTAL		8.000	719,158	0.000	0
221001	SCH INSTR SUPP SVCS				
00010025	TEAM LEADER	0.000	0	4.000	364,507
00500066	CHINESE PROGRAM TEAM LEADER	0.000	0	1.000	100,000
00500411	SENIOR OFFICE CLERK	3.000	96,830	3.000	96,974
00600329	PRO DEVELOPMENT SPECIALIST	4.000	343,766	0.000	0
00600578	BILINGUAL INSTRUCTION COACH	2.400	209,089	2.400	191,944
00600659	CHINESE WORLD LANGUAGE COORD	0.000	0	1.000	73,977
SUB TOTAL		9.400	649,685	11.400	827,402
300007	STATE BILINGUAL COMPOSITE-COMM				
00000712	COMMUNITY RELATIONS REP II	1.000	52,193	0.000	0
SUB TOTAL		1.000	52,193	0.000	0
180007	STATE BILINGUAL COMPOSITE-INST				
00000055	BILINGUAL TEACHER	0.000	0	1.000	76,389
SUB TOTAL		0.000	0	1.000	76,389
221002	WORLD LANGUAGE INSTR SUPP				
00500568	GRANT PROJECT COORDINATOR	0.200	10,529	0.200	10,032
00600659	CHINESE WORLD LANGUAGE COORD	1.000	77,641	0.000	0
SUB TOTAL		1.200	88,170	0.200	10,032

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
	SALARY TOTAL	26.400	1,767,426	27.400	1,896,683

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	15,793,370	17,115,730	16,904,584	16,494,760
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,626,072	3,979,773	6,188,238	6,250,613
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	271,652	511,484	501,296	329,657
0000	51300	REGULAR POSITION POINTER	0	0	96,082	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,955,801	0
0000	51330	BENEFITS POINTER	0	0	-7,723	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	40,000	0	58,770	89,064
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,755,084	2,171,829	2,142,828	2,008,202
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	24,571	573,596	1,403,965	1,174,281
0000	52140	CAREER SERVICE SALARIES - OTHER	141,112	0	141,750	227,430
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	25,346	21,715	21,454	17,106
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,000	1,000	1,000	0
		FOR PERSONAL SERVICES	20,678,207	24,375,127	24,496,442	26,591,114
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,100,486	1,261,267	1,935,755	1,029,922
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	13,432	11,210	8,968
0100	54510	SERVICES - EQUIPMENT RENTAL	56,333	3,141	100	0
0100	54520	SERVICES - PRINTING	10,000	38,633	24,125	15,505
0100	54565	PARENT REIMBURSEMENTS	10,202	0	12,946	0
0100	56105	SERVICES - REPAIR CONTRACTS	22,139	28,809	22,902	20,009
0100	57705	SERVICES - SPACE RENTAL	2,500	4,000	19,125	13,800
		FOR CONTRACTUAL SERVICES	1,221,660	1,349,282	2,026,162	1,088,204
0200	54205	TRAVEL EXPENSE	15,000	12,688	17,274	5,671
0200	54210	PUPIL TRANSPORTATION	288,167	385,000	313,012	227,619
0200	54215	CAR FARE	31,000	18,277	42,131	30,916
		FOR TRANSPORTATION	334,167	415,965	372,417	264,206
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,000	29,300	0
0300	53305	COMMODITIES - TEXTBOOKS	27,000	15,660	54,678	109,582
0300	53405	COMMODITIES - SUPPLIES	310,542	336,070	233,677	315,498
0300	53510	COMMODITIES - POSTAGE	5,500	3,200	4,508	2,979
		FOR COMMODITIES/MATERIALS	343,042	356,930	322,163	428,058
0400	55005	PROPERTY - EQUIPMENT	680,500	659,160	655,170	540,956
		FOR EQUIPMENT	680,500	659,160	655,170	540,956
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	220,936	7,641,751	5,448,124	0
0700	57940	MISCELLANEOUS CHARGES	8,718,468	0	27,302	1,700
		FOR CONTINGENCIES	8,939,404	7,641,751	5,475,426	1,700

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,830,817	1,451,306	1,425,108	1,207,302
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,406,828	1,140,285	1,159,395	1,009,692
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,105,556	1,193,464	1,192,591	1,144,605
9000	57205	PENSIONS - EMPLOYEE, ESP	192,852	192,182	230,497	143,566
9000	57210	PENSIONS - ESP EMPLOYER	132,715	77,511	84,340	57,472
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	160,014	214,186	269,114	165,649
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,994,590	1,978,515	1,942,444	1,672,035
9000	57405	MEDICARE	295,480	345,700	337,295	297,240
9000	57415	FICA	8,749	0	8,945	11,417
9000	57505	UNEMPLOYMENT COMPENSATION	79,792	82,647	82,637	48,307
9000	57605	WORKERS COMPENSATION	207,750	249,905	245,598	249,582
		FOR SPEC.PURPOSE-GENL.BENEFITS	7,415,143	6,925,701	6,977,964	6,006,868
UNIT	TOTAL		39,612,123	41,723,916	40,325,744	34,921,105

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
120412	ASSISTIVE TECHNOLOGY				
00000039	PART-TIME TEACHER	0.500	37,284	0.000	0
00020050	PROFESSIONAL II	2.000	97,124	2.000	93,646
00990100	TEACHER-CITYWIDE	2.000	146,827	0.000	0
SUB TOTAL		4.500	281,235	2.000	93,646
121302	AUTISTIC				
00000015	RETIRED TEACHER	0.000	0	1.500	65,869
00000039	PART-TIME TEACHER	0.000	0	1.500	99,541
00010040	PROFESSIONAL IV	1.000	85,060	1.000	81,047
00020050	PROFESSIONAL II	0.000	0	1.000	41,789
00500629	SPECIAL EDUCATION TEACHER	0.000	0	7.000	462,289
00990100	TEACHER-CITYWIDE	14.000	949,400	5.000	313,068
SUB TOTAL		15.000	1,034,460	17.000	1,063,603
250003	CHARTER SCHOOLS SUPPORT SVCS				
00990100	TEACHER-CITYWIDE	22.000	1,722,369	19.000	1,335,333
SUB TOTAL		22.000	1,722,369	19.000	1,335,333
261006	CITYWIDE SPECIAL ED PROGS				
00010015	SENIOR MANAGER	3.000	349,903	2.000	207,969
00010020	MANAGER	37.000	3,473,276	1.000	88,528
00010040	PROFESSIONAL IV	4.000	361,293	4.000	346,922
00020015	SENIOR MANAGER	1.000	112,947	2.000	210,043
00020020	MANAGER	5.000	470,637	0.000	0
00020040	PROFESSIONAL IV	3.000	222,264	0.000	0
00020045	PROFESSIONAL III	1.000	69,080	0.000	0
00020075	ADMINISTRATIVE II	1.000	27,700	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	2.000	73,969	2.000	72,215
00500164	EXECUTIVE ASSISTANT	2.000	96,742	2.000	92,724
00500295	OFFICE MANAGER	0.000	0	1.000	69,174
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	92,592	0.000	0
00990100	TEACHER-CITYWIDE	2.000	136,466	3.000	179,950
SUB TOTAL		62.000	5,486,869	17.000	1,267,525

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221016	COOP VOC FOR HANDICAP-INST				
00003522	SPECIAL EDUCATION JOB COACH	6.000	280,187	6.000	269,631
00010020	MANAGER	0.000	0	1.000	88,498
00020020	MANAGER	1.000	94,409	1.000	86,872
00020045	PROFESSIONAL III	7.000	486,309	7.000	463,464
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	45,901
SUB TOTAL		15.000	902,605	16.000	954,366
122002	CROSS CAT-EMH/LD/BD				
00990100	TEACHER-CITYWIDE	2.000	114,904	0.000	0
SUB TOTAL		2.000	114,904	0.000	0
122013	CROSS CAT-TBI/LD				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	2.000	155,895
00990100	TEACHER-CITYWIDE	4.000	324,261	3.000	214,298
SUB TOTAL		4.000	324,261	5.000	370,193
121401	EARLY CHILDHOOD SPEC EDUC				
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	33,481	1.000	30,741
00000483	TEACHER ASSISTANT II	1.000	28,807	1.000	27,738
00500629	SPECIAL EDUCATION TEACHER	0.000	0	11.000	819,960
00990100	TEACHER-CITYWIDE	22.000	1,705,081	13.000	912,492
SUB TOTAL		24.000	1,767,369	26.000	1,790,931
213005	EARLY CHILDHOOD-MED-HEALTH SVC				
00500006	ADMINISTRATIVE ASSISTANT	1.000	43,502	1.000	42,451
00989100	TEACHER-SPEECH PATHOLOGIST	5.000	415,435	5.000	381,755
00990100	TEACHER-CITYWIDE	4.000	278,812	4.000	257,316
SUB TOTAL		10.000	737,749	10.000	681,522
120801	HEARING IMPAIRED				
00003430	ED SIGN LANG INTERPRETER II	1.000	37,441	1.000	36,001
00500629	SPECIAL EDUCATION TEACHER	0.000	0	4.000	275,905
00990100	TEACHER-CITYWIDE	14.000	1,099,259	17.000	1,249,525
SUB TOTAL		15.000	1,136,700	22.000	1,561,431

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
121301	HOME/HOSP-HS-SPECIAL ED				
00010020	MANAGER	1.000	104,250	1.000	104,250
00010040	PROFESSIONAL IV	1.000	88,230	1.000	88,230
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	44,614
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	77,948
00990100	TEACHER-CITYWIDE	13.000	1,022,994	13.000	987,379
SUB TOTAL		16.000	1,262,022	17.000	1,302,421
120404	PHYSICAL DISABILITIES				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	4.000	233,694
00990100	TEACHER-CITYWIDE	0.000	0	6.000	471,076
SUB TOTAL		0.000	0	10.000	704,770
241001	SCHOOL OFFICE SERVICES				
00000482	SCHOOL ASSISTANT II	0.000	0	1.000	26,107
00000483	TEACHER ASSISTANT II	1.000	27,490	0.000	0
SUB TOTAL		1.000	27,490	1.000	26,107
261001	SCHOOL-BASED SPEC ED SVCS				
00010020	MANAGER	0.000	0	3.000	268,462
00600645	SPECIAL EDUCATION ADMINISTRATR	0.000	0	11.000	970,942
00990100	TEACHER-CITYWIDE	0.000	0	30.000	2,214,105
SUB TOTAL		0.000	0	44.000	3,453,509
120206	SEVERE/PROFOUND/COGNIT IMP				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	70,714
00990100	TEACHER-CITYWIDE	2.000	157,268	2.000	135,503
SUB TOTAL		2.000	157,268	3.000	206,217
221010	SPECIAL ED-IMPROV OF INSTRUC				
00020040	PROFESSIONAL IV	1.000	69,576	2.000	148,262
00020045	PROFESSIONAL III	1.000	53,000	0.000	0
00500295	OFFICE MANAGER	1.000	59,880	1.000	55,105
00500570	LRE SPECIALIST	1.000	74,446	0.000	0
00500659	LRE BUDGET ANALYST	0.000	0	1.000	70,106
00600688	LRE MANAGER	1.000	99,177	1.000	93,395
SUB TOTAL		5.000	356,079	5.000	366,868

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
261002	SPECIAL EDUCATION-ADMIN				
00010010	OFFICER	0.000	0	1.000	115,000
SUB TOTAL		0.000	0	1.000	115,000
261019	SPECIALIZED SCHOOLS				
00010015	SENIOR MANAGER	1.000	115,967	0.000	0
00010020	MANAGER	2.000	191,364	2.000	181,840
00010040	PROFESSIONAL IV	12.000	1,074,061	13.000	1,113,899
00500164	EXECUTIVE ASSISTANT	2.000	103,326	3.000	145,245
00990100	TEACHER-CITYWIDE	0.000	0	9.000	653,089
SUB TOTAL		17.000	1,484,718	27.000	2,094,073
221030	STAFF TNG & DEVEL/SPEC ED				
00010045	PROFESSIONAL III	1.000	74,674	1.000	72,000
00020045	PROFESSIONAL III	1.000	68,219	1.000	65,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,300	1.000	35,000
SUB TOTAL		3.000	179,193	3.000	172,000
120602	VISION IMPAIRED				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	4.000	279,857
00990100	TEACHER-CITYWIDE	21.000	1,573,163	20.000	1,448,187
SUB TOTAL		21.000	1,573,163	24.000	1,728,044
SALARY TOTAL		238.500	18,548,454	269.000	19,287,559

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	95,230,651	92,627,012	92,264,122	87,271,451
0000	51130	TEACHER SALARIES - EXTENDED DAY	584,553	687,498	3,015,544	2,844,667
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,637,978	2,756,957	2,654,492	1,677,014
0000	51300	REGULAR POSITION POINTER	0	0	471,457	0
0000	51320	BUCKET POSITION POINTER	0	0	-550,225	0
0000	51330	BENEFITS POINTER	0	0	315,329	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	31,000	0	167,883	45,879
0000	52100	CAREER SERVICE SALARIES - REGULAR	13,706,317	13,162,225	12,304,853	11,923,822
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	25,300	39,999	146,423	82,892
0000	52140	CAREER SERVICE SALARIES - OTHER	9,832	12,000	386,830	432,012
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	126,061	131,611	121,600	100,846
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	6,000	0	24,116	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	68,750	70,000	69,750	0
		FOR PERSONAL SERVICES	111,426,442	109,487,302	111,392,174	104,378,582
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	10,180,286	7,244,907	10,274,895	5,903,324
0100	54130	SERVICES - NON PROFESSIONAL	0	2,700	4,996	2,500
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	32,000	0	33,653	1,031
0100	54510	SERVICES - EQUIPMENT RENTAL	0	4,500	8,415	12,280
0100	54520	SERVICES - PRINTING	10,610	12,050	84,492	28,242
0100	54525	SERVICES - PRINTING OTHER	292	292	0	360
0100	56105	SERVICES - REPAIR CONTRACTS	9,700	9,700	19,614	29,418
0100	57705	SERVICES - SPACE RENTAL	15,950	2,500	29,849	9,297
		FOR CONTRACTUAL SERVICES	10,248,838	7,276,649	10,455,914	5,986,451
0200	54205	TRAVEL EXPENSE	34,406	9,013	80,021	35,811
0200	54210	PUPIL TRANSPORTATION	0	32,917	36,095	20,348
0200	54215	CAR FARE	24,621	22,061	41,971	23,544
		FOR TRANSPORTATION	59,027	63,991	158,087	79,703
0300	53205	COMMODITIES - FOOD SUPPLIES	68,771	0	99,157	10,959
0300	53305	COMMODITIES - TEXTBOOKS	190,549	159,966	478,780	405,415
0300	53306	COMMODITIES: SOFTWARE	12,000	0	101,697	637
0300	53405	COMMODITIES - SUPPLIES	529,767	417,092	616,629	432,331
0300	53510	COMMODITIES - POSTAGE	90	215	332	8,689
		FOR COMMODITIES/MATERIALS	801,177	577,273	1,296,594	858,030
0400	55005	PROPERTY - EQUIPMENT	25,760	2,500	68,671	49,696
0400	55010	PROPERTY - FURNITURE	16,000	0	15,767	0
		FOR EQUIPMENT	41,760	2,500	84,438	49,696

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	2,036,146	592,815	0
0700	57940	MISCELLANEOUS CHARGES	992,636	8,752	347,928	3,279
		FOR CONTINGENCIES	992,636	2,044,898	940,742	3,279
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,044,325	13,276,053	13,104,615	10,849,697
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	477,983	436,102	458,123	326,893
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,666,202	6,432,851	6,457,110	5,761,460
9000	57205	PENSIONS - EMPLOYEE, ESP	959,426	924,140	871,494	829,874
9000	57210	PENSIONS - ESP EMPLOYER	1,351,900	1,312,787	1,224,858	1,216,080
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	104,388	89,973	95,477	72,679
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	12,694,825	11,719,204	11,625,581	9,678,229
9000	57405	MEDICARE	1,589,029	1,543,675	1,421,962	1,296,921
9000	57415	FICA	609	744	27,412	18,719
9000	57505	UNEMPLOYMENT COMPENSATION	468,466	451,785	432,761	249,892
9000	57605	WORKERS COMPENSATION	1,220,034	1,365,714	1,308,361	1,289,528
		FOR SPEC.PURPOSE-GENL.BENEFITS	44,577,187	37,553,028	37,027,755	31,589,973
UNIT	TOTAL		168,147,067	157,005,641	161,355,705	142,945,714

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
253530 AMERICAN DISABILITIES ACT/ADA					
00000463	TEACHER ASSISTANT	1.000	23,888	0.000	0
00000483	TEACHER ASSISTANT II	1.000	26,011	0.000	0
SUB TOTAL		2.000	49,899	0.000	0
120412 ASSISTIVE TECHNOLOGY					
00000035	PART-TIME SPEECH PATHOLOGIST	0.500	37,164	0.000	0
00000039	PART-TIME TEACHER	0.500	32,464	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	73,750	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	1.000	58,078	0.000	0
SUB TOTAL		3.000	201,456	0.000	0
121202 BEHAVIOR DISABILITIES					
00000483	TEACHER ASSISTANT II	0.000	0	1.000	33,794
00010040	PROFESSIONAL IV	6.000	408,960	1.000	89,960
00020040	PROFESSIONAL IV	5.000	319,000	0.000	0
00986000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	58,077
00990100	TEACHER-CITYWIDE	0.000	0	9.000	675,463
SUB TOTAL		11.000	727,960	12.000	857,294
212013 COUNSELING & GUIDANCE SVCS					
00000049	REGULAR TEACHER	4.000	245,572	0.000	0
00020040	PROFESSIONAL IV	1.000	82,000	0.000	0
SUB TOTAL		5.000	327,572	0.000	0
261013 CRISIS INTERVENTION					
00010020	MANAGER	1.000	102,171	1.000	92,963
00010040	PROFESSIONAL IV	2.000	178,027	2.000	172,103
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000	44,614
00501016	CRISIS INTERVENTION SPECIALIST	1.000	55,273	0.000	0
SUB TOTAL		5.000	382,295	4.000	309,680
122009 CROSS CAT-LD/BD-INSTR					
00990100	TEACHER-CITYWIDE	0.000	0	1.000	74,831
SUB TOTAL		0.000	0	1.000	74,831

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
212002 GUIDANCE SVCS-EL-GT50% SP ED					
00000049	REGULAR TEACHER	1.000	82,686	0.000	0
00010020	MANAGER	1.000	101,753	1.000	96,951
00010040	PROFESSIONAL IV	0.000	0	1.000	86,500
00500629	SPECIAL EDUCATION TEACHER	1.000	58,238	2.000	155,895
SUB TOTAL		3.000	242,677	4.000	339,346
213006 HEALTH SERVICES-SCHOOL NURSES					
00000015	RETIRED TEACHER	0.000	0	3.500	153,694
00003618	HEALTH SERVICE NURSE	58.000	2,671,773	77.000	3,344,312
00003620	HOSPITAL LICENSED PRAC NURSE	74.000	2,710,971	58.000	2,083,965
00010020	MANAGER	4.000	365,468	5.000	441,064
00986000	SCHOOL PSYCHOLOGIST	1.000	51,743	0.000	0
00986900	SCHOOL NURSE	198.500	14,120,247	194.000	13,104,934
SUB TOTAL		335.500	19,920,202	337.500	19,127,969
120409 OCCUPATIONAL THERAPY					
00000039	PART-TIME TEACHER	0.000	0	2.500	155,394
00003509	OCC THERAPIST ASST	1.000	40,582	1.000	42,132
00500629	SPECIAL EDUCATION TEACHER	21.000	1,480,856	22.000	1,413,890
00990100	TEACHER-CITYWIDE	83.000	5,154,499	81.000	4,688,553
SUB TOTAL		105.000	6,675,937	106.500	6,299,969
261017 OSS - SUPPORT SERVICES					
00010015	SENIOR MANAGER	1.000	115,967	3.000	331,255
00010020	MANAGER	0.000	0	8.000	747,991
00010040	PROFESSIONAL IV	0.000	0	2.000	174,282
00020045	PROFESSIONAL III	0.000	0	2.000	128,887
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,901
00500164	EXECUTIVE ASSISTANT	0.000	0	2.000	90,158
SUB TOTAL		1.000	115,967	19.000	1,550,974
221011 OTH GOVT FD PROG-IMPR OF INST					
00010020	MANAGER	1.000	92,911	1.000	88,527
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00020070	ADMINISTRATIVE III	1.000	38,788	1.000	36,958
SUB TOTAL		3.000	203,699	3.000	197,485

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221025 OTH GOVT FDED PJJ-1MPR OF INST					
00000303	ADMINISTRATIVE ASSISTANT III	1.000	50,186	0.000	0
00010020	MANAGER	1.000	101,753	1.000	96,951
00010040	PROFESSIONAL IV	4.000	305,528	4.000	291,113
00010045	PROFESSIONAL III	1.000	75,565	1.000	72,000
00020020	MANAGER	1.000	81,862	1.000	78,000
00020040	PROFESSIONAL IV	0.000	0	1.000	72,800
00020050	PROFESSIONAL II	1.000	55,131	1.000	40,500
SUB TOTAL		9.000	670,025	9.000	651,364
261023 PBIS					
00010020	MANAGER	0.000	0	1.000	76,500
00010040	PROFESSIONAL IV	3.000	191,400	0.000	0
00020040	PROFESSIONAL IV	3.000	191,400	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	55,340
00984100	SCHOOL SOCIAL WORKER	0.000	0	1.000	56,071
00990100	TEACHER-CITYWIDE	0.000	0	4.000	294,634
SUB TOTAL		6.000	382,800	7.000	482,545
120408 PHYSICAL THERAPY SERVICES					
00000039	PART-TIME TEACHER	0.000	0	1.000	60,690
00020015	SENIOR MANAGER	1.000	102,111	0.000	0
00020020	MANAGER	0.000	0	1.000	95,050
00500629	SPECIAL EDUCATION TEACHER	14.000	934,145	15.000	926,355
00990100	TEACHER-CITYWIDE	22.000	1,408,366	22.000	1,313,828
SUB TOTAL		37.000	2,444,622	39.000	2,395,923
214301 PSYCHOLOGICAL SERVICES					
00000015	RETIRED TEACHER	0.000	0	8.000	351,297
00000033	PART-TIME SCHOOL PSYCHOLOGIST	0.000	0	3.500	248,169
00010020	MANAGER	4.000	367,622	4.000	353,752
00986000	SCHOOL PSYCHOLOGIST	215.000	16,228,654	198.000	14,584,167
SUB TOTAL		219.000	16,596,276	213.500	15,537,385
214206 PSYCHOLOGICAL SERVICES - BILINGUAL					
00000033	PART-TIME SCHOOL PSYCHOLOGIST	0.000	0	0.500	32,916
00986000	SCHOOL PSYCHOLOGIST	23.000	1,935,455	26.000	1,999,454
00986300	BILINGUAL CLINICAL EVALUATOR	0.000	0	1.000	69,393
00986400	BILINGUAL THERAPIST - TEACHER	0.000	0	1.000	49,756
SUB TOTAL		23.000	1,935,455	28.500	2,151,519

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221305 SCHOOL BASED PROBLEM SOLVING					
00000049	REGULAR TEACHER	4.000	311,281	4.000	280,481
00010040	PROFESSIONAL IV	1.000	89,592	0.000	0
00020045	PROFESSIONAL III	1.000	67,673	1.000	64,480
00990100	TEACHER-CITYWIDE	6.000	467,988	6.000	447,137
SUB TOTAL		12.000	936,534	11.000	792,098
261021 SCHOOL HEALTH AND PARTNERSHIPS					
00010040	PROFESSIONAL IV	0.000	0	1.000	86,047
00020015	SENIOR MANAGER	1.000	116,474	1.000	108,420
00020020	MANAGER	3.000	280,555	2.000	186,445
00020040	PROFESSIONAL IV	4.000	283,202	3.000	211,140
00020045	PROFESSIONAL III	0.000	0	1.000	52,530
00020070	ADMINISTRATIVE III	0.000	0	1.000	42,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,497	0.000	0
00500164	EXECUTIVE ASSISTANT	3.000	147,771	3.000	139,665
SUB TOTAL		12.000	864,499	12.000	826,247
211301 SOCIAL WORK SERVICES					
00000015	RETIRED TEACHER	0.000	0	0.500	21,956
00000034	PART-TIME SCHOOL SOCIAL WORKER	0.000	0	2.500	175,275
00010020	MANAGER	3.000	275,052	5.000	439,128
00984100	SCHOOL SOCIAL WORKER	330.000	24,860,286	326.000	23,415,006
SUB TOTAL		333.000	25,135,338	334.000	24,051,365
211302 SOCIAL WORK SVCS-BILINGUAL					
00010035	PROFESSIONAL V	0.000	0	1.000	97,448
00984100	SCHOOL SOCIAL WORKER	27.000	2,140,827	27.000	2,021,139
SUB TOTAL		27.000	2,140,827	28.000	2,118,587
221010 SPECIAL ED-IMPROV OF INSTRUC					
00010040	PROFESSIONAL IV	0.000	0	1.000	89,592
SUB TOTAL		0.000	0	1.000	89,592
214005 SPECIAL EDUC-PSYCHOLOGICAL					
00986000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	84,088
SUB TOTAL		0.000	0	1.000	84,088

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
121001	SPEECH CORRECTION SERVICES				
00000015	RETIRED TEACHER	0.000	0	3.000	131,739
00000035	PART-TIME SPEECH PATHOLOGIST	0.000	0	3.500	242,014
00003405	SPEECH/LNG PATH PARAED - BILIN	5.000	228,081	5.000	214,890
00003406	SPEECH/LNG PATH PARAED	71.000	3,304,945	73.000	3,225,443
00010020	MANAGER	3.000	264,329	3.000	265,664
00989100	TEACHER-SPEECH PATHOLOGIST	313.000	22,440,532	311.000	21,088,925
SUB TOTAL		392.000	26,237,887	398.500	25,168,675
221030	STAFF TNG & DEVEL/SPEC ED				
00010045	PROFESSIONAL III	1.000	71,722	1.000	62,000
00020050	PROFESSIONAL II	1.000	42,109	1.000	40,500
SUB TOTAL		2.000	113,831	2.000	102,500
213002	VISION PROGRAM				
00003150	AUDIO AND VISION SCREEN TECH	17.000	661,734	18.000	669,393
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	34,775
SUB TOTAL		17.000	661,734	19.000	704,168
213004	VISION TESTING-CITY WIDE				
00003150	AUDIO AND VISION SCREEN TECH	47.000	1,969,476	47.000	1,875,633
SUB TOTAL		47.000	1,969,476	47.000	1,875,633
SALARY TOTAL		1609.500	108,936,968	1637.500	105,789,237

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	-4,707	0
0000	51320	BUCKET POSITION POINTER	0	0	-68,236	0
0000	51330	BENEFITS POINTER	0	0	122,245	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,026,083	6,335,331	5,644,196	5,413,880
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	300,000	300,000	98,198	47,174
0000	52140	CAREER SERVICE SALARIES - OTHER	25,000	0	53,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	55,442	63,344	56,373	45,858
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,950,000	1,650,000	2,468,886	2,372,106
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,250	6,750	6,750	0
		FOR PERSONAL SERVICES	8,361,775	8,355,425	8,376,704	7,879,019
0100	54105	SERVICES - CONTRACTUAL	98,182,357	93,736,750	100,644,974	95,607,463
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,550,000	5,950,000	4,783,022	6,433,381
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	0	120
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	75,000	0	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	0	814
0100	56105	SERVICES - REPAIR CONTRACTS	1,824,250	1,255,950	561,675	805,369
		FOR CONTRACTUAL SERVICES	105,681,607	100,992,700	105,989,671	102,847,147
0200	54215	CAR FARE	101,000	40,000	84,486	76,162
		FOR TRANSPORTATION	101,000	40,000	84,486	76,162
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	62,733	39,576	28,932,929	49,311,607
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	27,565	35,817	17,026,426	938,028
0300	53120	COMMODITIES - GAS - DISTRIBUTION	32,850	13,195	5,640,338	0
0300	53125	COMMODITIES - GAS - PURCHASE	162,038	0	35,003,998	3,873,635
0300	53130	COMMODITIES - HEATING FUEL	0	5,000,000	0	32,385,757
0300	53405	COMMODITIES - SUPPLIES	494,500	371,500	350,057	318,858
		FOR COMMODITIES/MATERIALS	779,686	5,460,088	86,953,748	86,827,884
0400	55005	PROPERTY - EQUIPMENT	144,000	144,000	175,402	55,615
		FOR EQUIPMENT	144,000	144,000	175,402	55,615
9000	57205	PENSIONS - EMPLOYEE, ESP	421,818	443,456	395,660	379,278
9000	57210	PENSIONS - ESP EMPLOYER	640,260	673,142	599,825	588,848
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	862,290	855,358	808,763	616,255
9000	57405	MEDICARE	120,368	120,125	104,593	90,523
9000	57415	FICA	1,550	0	3,286	5
9000	57505	UNEMPLOYMENT COMPENSATION	25,916	27,249	24,242	14,110
9000	57605	WORKERS COMPENSATION	67,505	82,362	73,284	72,857
		FOR SPEC.PURPOSE-GENL.BENEFITS	2,139,707	2,201,692	2,009,654	1,761,875
UNIT	TOTAL		117,207,775	117,193,905	203,589,664	199,447,701

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
254002	OPERATION OF PLANT				
00007781	ENGINEER II	20.000	1,373,220	24.000	1,584,480
00007783	ENGINEER IV	12.000	870,355	4.000	281,934
00007784	ENGINEER V	1.000	92,781	3.000	258,801
00007807	STADIUM ATTENDANT	3.000	116,181	0.000	0
SUB TOTAL		36.000	2,452,537	31.000	2,125,215
254005	OPERATION OF PLANT-ROVING CREW				
00004223	CUSTODIAL WORKER	18.000	618,057	27.000	900,492
00007781	ENGINEER II	4.000	274,644	1.000	66,020
00007783	ENGINEER IV	3.000	218,362	12.000	830,927
00007784	ENGINEER V	2.000	176,372	0.000	0
SUB TOTAL		27.000	1,287,435	40.000	1,797,439
254003	OPERATIONS-APPRENTICE PGM				
00007779	APPRENTICE ENGINEER	12.000	350,952	15.000	556,815
SUB TOTAL		12.000	350,952	15.000	556,815
254101	PORTFOLIO MANAGEMENT				
00020020	MANAGER	6.000	537,938	6.000	503,767
00020045	PROFESSIONAL III	20.000	1,321,504	21.000	1,352,095
00500006	ADMINISTRATIVE ASSISTANT	2.000	75,717	0.000	0
SUB TOTAL		28.000	1,935,159	27.000	1,855,862
SALARY TOTAL		103.000	6,026,083	113.000	6,335,331

UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51320	BUCKET POSITION POINTER	0	0	-722,499	0
0000	51330	BENEFITS POINTER	0	0	14,730	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,250,000	3,250,000	2,431,688	1,625,407
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	300,000	307,946	253,231
		FOR PERSONAL SERVICES	3,250,000	3,550,000	2,031,865	1,878,638
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	564,375	0	0	0
		FOR CONTRACTUAL SERVICES	564,375	0	0	0
0200	54210	PUPIL TRANSPORTATION	17,705,431	19,705,431	94,117,357	102,074,914
0200	54215	CAR FARE	339,000	339,000	1,206,901	608,968
		FOR TRANSPORTATION	18,044,431	20,044,431	95,324,258	102,683,882
9000	57205	PENSIONS - EMPLOYEE, ESP	0	105,000	106,976	5,661
9000	57210	PENSIONS - ESP EMPLOYER	0	159,375	162,376	8,744
9000	57405	MEDICARE	47,125	21,750	37,767	24,764
		FOR SPEC.PURPOSE-GENL.BENEFITS	47,125	286,125	307,120	39,169
UNIT	TOTAL		21,905,931	23,880,556	97,663,243	104,601,688

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	1,935,468	0
0000	51320	BUCKET POSITION POINTER	0	0	-101,611	0
0000	51330	BENEFITS POINTER	0	0	1,273,603	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	9,470,905	8,908,385	7,262,248	6,631,805
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	6,078,792	2,378,743	2,639,561	1,544,705
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	87,144	89,116	71,795	56,072
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,269,000	1,653,500	1,086,999	930,150
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	87,700	73,150	64,400	0
		FOR PERSONAL SERVICES	16,993,541	13,102,894	14,232,464	9,162,732
0100	54105	SERVICES - CONTRACTUAL	2,900,000	2,908,000	2,735,267	2,272,896
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	628,246	475,000	477,485	209,725
0100	54510	SERVICES - EQUIPMENT RENTAL	73,346	497,375	497,375	298,461
0100	54520	SERVICES - PRINTING	118,500	118,500	316,500	116,384
0100	56105	SERVICES - REPAIR CONTRACTS	160,000	55,000	55,000	7,404
		FOR CONTRACTUAL SERVICES	3,880,092	4,053,875	4,081,627	2,904,869
0200	54215	CAR FARE	27,500	85,000	71,000	15,660
0200	54560	DELIVERY SERVICE	400,000	400,000	400,000	304,593
		FOR TRANSPORTATION	427,500	485,000	471,000	320,254
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	26,110	26,110	0
0300	53130	COMMODITIES - HEATING FUEL	35,586	35,586	35,586	0
0300	53205	COMMODITIES - FOOD SUPPLIES	5,384,018	4,251,888	77,788,815	61,691,627
0300	53405	COMMODITIES - SUPPLIES	2,898,076	1,420,576	797,201	47,923
		FOR COMMODITIES/MATERIALS	8,343,790	5,734,160	78,647,712	61,739,550
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	8,000	36,883
		FOR EQUIPMENT	8,000	8,000	8,000	36,883
9000	57205	PENSIONS - EMPLOYEE, ESP	844,090	718,272	585,702	465,120
9000	57210	PENSIONS - ESP EMPLOYER	1,281,246	1,090,176	875,366	722,627
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,787,196	2,150,379	1,695,837	1,228,494
9000	57405	MEDICARE	243,874	187,621	143,983	107,976
9000	57505	UNEMPLOYMENT COMPENSATION	40,712	38,341	30,823	17,247
9000	57605	WORKERS COMPENSATION	106,094	115,783	93,182	89,033
		FOR SPEC.PURPOSE-GENL.BENEFITS	5,303,212	4,300,572	3,424,894	2,630,498
UNIT		TOTAL	34,956,135	27,684,501	100,865,697	76,794,787

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
256009	FOOD SERVICES				
00020025	TEAM LEADER	3.300	244,173	3.300	243,161
00020045	PROFESSIONAL III	0.300	18,209	1.300	87,899
00020050	PROFESSIONAL II	1.000	45,000	0.000	0
00020065	ADMINISTRATIVE IV	5.000	225,000	15.000	675,000
00500099	DATA CONTROL CLERK	1.000	37,500	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	45,000
00500931	DISTRICT MANAGER-PREPARED FOOD	0.300	20,354	0.300	19,125
00501116	FOOD SERV SPEC PROGAMS MGR	0.300	18,766	0.000	0
SUB TOTAL		11.200	609,002	20.900	1,070,185
256104	FOOD SERVICES-FIELD OPERATIONS				
00020025	TEAM LEADER	0.500	38,346	0.500	36,322
00020045	PROFESSIONAL III	9.500	647,102	9.500	621,525
00020050	PROFESSIONAL II	1.000	55,308	2.000	111,843
00500006	ADMINISTRATIVE ASSISTANT	2.000	96,764	2.000	92,746
00500411	SENIOR OFFICE CLERK	1.000	36,123	1.000	34,217
SUB TOTAL		14.000	873,643	15.000	896,653
256214	LUNCHROOM SERVICES				
00002738	ELEMENTARY LUNCHROOM MANAGER	7.000	202,792	6.000	162,145
00002740	COOK I	0.000	0	1.000	25,100
00002742	COOK III	8.000	145,648	7.000	122,536
00002762	ASSOCIATE LUNCHROOM MGR II	2.000	38,441	1.000	19,903
00002763	ASSOCIATE LUNCHROOM MGR III	14.000	232,775	6.000	92,530
00002770	LUNCHROOM ATTENDANT	108.000	1,319,786	57.000	578,911
00002777	LUNCHROOM MANAGER	5.000	185,154	5.000	176,635
00002795	PORTER	37.000	637,915	21.000	347,006
SUB TOTAL		181.000	2,762,511	104.000	1,524,766
256202	LUNCHROOM SVCS-REGION 1				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	1.000	18,206	2.000	40,012
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,605	1.000	15,005
00002770	LUNCHROOM ATTENDANT	21.000	207,090	25.000	233,028
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	2.000	30,498	2.000	31,768
00020045	PROFESSIONAL III	0.000	0	0.500	35,973
00501116	FOOD SERV SPEC PROGAMS MGR	0.500	37,531	0.000	0
SUB TOTAL		27.500	373,775	32.500	418,137

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
256218	LUNCHROOM SVCS-REGION 2				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	2.000	36,412	3.000	57,517
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	18,206	1.000	17,505
00002770	LUNCHROOM ATTENDANT	17.000	168,900	19.000	179,932
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	5.000	83,868	5.000	80,642
00500293	OFFICE CLERK	1.000	25,713	1.000	25,713
00500411	SENIOR OFFICE CLERK	1.000	32,090	1.000	30,044
00500931	DISTRICT MANAGER-PREPARED FOOD	0.500	40,708	0.500	38,250
SUB TOTAL		29.500	470,742	32.500	491,954
256204	LUNCHROOM SVCS-REGION 3				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	4.000	72,824	4.000	77,523
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,605	1.000	17,505
00002770	LUNCHROOM ATTENDANT	16.000	156,931	18.000	164,047
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	3.000	48,288	3.000	48,874
00020045	PROFESSIONAL III	0.000	0	0.500	34,254
SUB TOTAL		26.000	358,493	28.500	404,554
256217	LUNCHROOM SVCS-REGION 4				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	4.000	72,824	4.000	77,523
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	33,811	1.000	15,005
00002770	LUNCHROOM ATTENDANT	18.000	170,166	22.000	198,265
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	2.000	35,580	2.000	34,212
00020045	PROFESSIONAL III	0.000	0	0.500	32,920
00500293	OFFICE CLERK	1.000	29,044	1.000	28,172
00500411	SENIOR OFFICE CLERK	1.000	31,011	1.000	29,900
SUB TOTAL		30.000	437,281	33.500	478,348

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
256206	LUNCHROOM SVCS-REGION 5				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,608	1.000	28,469
00002742	COOK III	4.000	72,824	4.000	72,521
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,605	1.000	15,005
00002770	LUNCHROOM ATTENDANT	17.000	166,047	20.000	187,858
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	3.000	50,829	3.000	48,875
00020045	PROFESSIONAL III	0.500	36,418	0.500	35,973
00500293	OFFICE CLERK	1.000	28,352	1.000	26,856
SUB TOTAL		28.500	436,423	31.500	450,884
256207	LUNCHROOM SVCS-REGION 6				
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	4.000	72,824	4.000	72,521
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	31,210	2.000	30,010
00002770	LUNCHROOM ATTENDANT	17.000	171,486	20.000	186,171
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	4.000	66,078	4.000	65,980
00020045	PROFESSIONAL III	0.000	0	0.500	36,680
00500411	SENIOR OFFICE CLERK	1.000	36,466	1.000	34,541
SUB TOTAL		30.000	442,909	33.500	488,254
257001	MAIL SERVICES				
00007183	MOTOR TRUCK DRIVER	29.000	1,851,825	30.000	1,818,990
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	64,895	1.000	61,671
SUB TOTAL		30.000	1,916,720	31.000	1,880,661
254007	OPERATION OF PLANT-CUSTODIAL				
00004223	CUSTODIAL WORKER	1.000	30,784	1.000	25,792
SUB TOTAL		1.000	30,784	1.000	25,792
256209	SUMMER LUNCHROOM PROGRAM-OPS				
00020025	TEAM LEADER	0.300	19,173	0.300	18,161
00020045	PROFESSIONAL III	0.800	51,312	1.800	119,492
00500931	DISTRICT MANAGER-PREPARED FOOD	0.300	20,354	0.300	19,125
00501116	FOOD SERV SPEC PROGAMS MGR	0.300	18,766	0.000	0
SUB TOTAL		1.700	109,605	2.400	156,778

UNIT 12050 - CITYWIDE FOOD SERVICES

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
257304	WAREHOUSING				
00007183	MOTOR TRUCK DRIVER	3.000	191,568	3.000	181,899
00007195	POWER TRUCKER	2.000	127,064	2.000	120,618
00007781	ENGINEER II	1.000	68,661	1.000	66,020
00007784	ENGINEER V	1.000	89,717	1.000	86,266
00020025	TEAM LEADER	1.000	90,863	1.000	87,089
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,026	1.000	45,463
00500411	SENIOR OFFICE CLERK	1.000	35,118	1.000	34,064
SUB TOTAL		10.000	649,017	10.000	621,419
SALARY TOTAL		420.400	9,470,905	376.300	8,908,385

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	5,000,001	15,000,000	84,740	154,575
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,020,183	1,280,040	9,432,583	441,531
0000	51300	REGULAR POSITION POINTER	0	0	50,430	0
0000	51320	BUCKET POSITION POINTER	0	0	-8,333,911	0
0000	51330	BENEFITS POINTER	0	0	-237,718	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	505,239	505,252	521,985	144,958
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,200,003	1,200,003	6,084,872	711,252
0000	52140	CAREER SERVICE SALARIES - OTHER	1,501	1,442	52,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,652	5,048	5,235	589
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	3,500	3,500	0
		FOR PERSONAL SERVICES	11,735,079	17,995,285	7,663,715	1,452,905
0100	54105	SERVICES - CONTRACTUAL	1,350,000	1,350,000	1,765,024	626,502
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,700,000	3,700,000	3,559,740	233,501
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	20,000	20,000	375
0100	54520	SERVICES - PRINTING	10,000	10,000	6,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	13,170,000	13,170,000	12,276,056	8,077,065
		FOR CONTRACTUAL SERVICES	18,250,000	18,250,000	17,626,820	8,937,443
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,000	2,192
0200	54215	CAR FARE	2,500	2,500	2,500	166
		FOR TRANSPORTATION	12,500	12,500	12,500	2,358
0300	53305	COMMODITIES - TEXTBOOKS	150,000	150,000	149,460	73,201
0300	53405	COMMODITIES - SUPPLIES	100,000	100,000	109,000	606,970
		FOR COMMODITIES/MATERIALS	250,000	250,000	258,460	680,171
0400	55005	PROPERTY - EQUIPMENT	135,000	135,000	120,000	66,166
		FOR EQUIPMENT	135,000	135,000	120,000	66,166
0700	57940	MISCELLANEOUS CHARGES	675,000	675,000	675,000	1,455
		FOR CONTINGENCIES	675,000	675,000	675,000	1,455
9000	57205	PENSIONS - EMPLOYEE, ESP	35,363	35,363	66,396	15,697
9000	57210	PENSIONS - ESP EMPLOYER	53,682	53,682	100,821	24,174
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,520	111,916	93,008	101,417
9000	57405	MEDICARE	97,540	260,045	183,585	108,714
9000	57415	FICA	93	89	24,115	29,620
9000	57505	UNEMPLOYMENT COMPENSATION	10,802,170	10,802,170	10,751,199	551
9000	57605	WORKERS COMPENSATION	30,005,658	40,006,566	40,007,933	170,089
		FOR SPEC.PURPOSE-GENL.BENEFITS	41,099,026	51,269,831	51,227,058	450,262
UNIT	TOTAL		72,156,605	88,587,616	77,583,553	11,590,759

UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
261008	CHILDREN AND FAMILY BENEFITS UNIT				
00000726	CHILDREN AND FAM BEN LIAISON	14.000	505,237	14.000	505,250
SUB TOTAL		14.000	505,237	14.000	505,250
119004	OTHER GENERAL CHARGES				
00000010	10 MONTH TCHR HOSPTL	0.000	1	0.000	15,000,000
00001001	10 MONTH ESP HOSPTL	0.000	2	0.000	2
		0.000	5,000,000	0.000	0
SUB TOTAL		0.000	5,000,003	0.000	15,000,002
SALARY TOTAL		14.000	5,505,240	14.000	15,505,252

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	1,689,128	3,913,798	4,309,755	907,103
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,008,073	9,233,211	14,721,116	5,479,983
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	52,406	1,463,037	4,625,186	3,491,525
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	87,940	335,440	91,594	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,245,481	2,047,172	2,200,400	1,107,877
		FOR CONTRACTUAL SERVICES	7,083,028	16,992,658	25,948,052	10,986,488
0200	54215	CAR FARE	20,000	20,000	27,416	0
		FOR TRANSPORTATION	20,000	20,000	27,416	0
0300	53306	COMMODITIES: SOFTWARE	1,618,202	2,940,654	9,723,640	4,149,445
0300	53405	COMMODITIES - SUPPLIES	24,645	49,345	14,685	1,177
		FOR COMMODITIES/MATERIALS	1,642,847	2,989,999	9,738,325	4,150,622
0400	55005	PROPERTY - EQUIPMENT	185,498	2,016,305	1,063,344	1,368,506
		FOR EQUIPMENT	185,498	2,016,305	1,063,344	1,368,506
UNIT		TOTAL	8,931,373	22,018,962	36,777,138	16,505,617

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND
ADMINISTRATION**

CHICAGO PUBLIC SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	8,629,328 8,629,328	0 0	0 0	0 0
0300	53305	COMMODITIES - TEXTBOOKS FOR COMMODITIES/MATERIALS	5,123,400 5,123,400	0 0	0 0	0 0
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	13,346 13,346	0 0	0 0	0 0
UNIT	TOTAL		13,766,074	0	0	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	43,106,488	29,931,486	19,936,771	9,151,660
0000	51130	TEACHER SALARIES - EXTENDED DAY	1	1,776,000	2,231,872	2,817,843
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	406,293	752,705	544,476	170,488
0000	51300	REGULAR POSITION POINTER	0	0	-14,373,715	0
0000	51320	BUCKET POSITION POINTER	0	0	-748,638	0
0000	51330	BENEFITS POINTER	0	0	-139,645	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	25,000,006	15,000,006	247,013	1,003,690
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,015,683	1,547,276	244,918	727,746
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1	0	195,645	456,062
0000	52140	CAREER SERVICE SALARIES - OTHER	1	135,500	142,660	92,008
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	587	473	519	4,135
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,500,005	5	60,241	88,138
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,001,026	7,764,274	1,293,158	0
		FOR PERSONAL SERVICES	72,030,091	56,907,725	9,635,274	14,511,769
0100	54105	SERVICES - CONTRACTUAL	8,000,000	22,378,617	11,287,276	8,000,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,049,395	10,360,000	19,791,831	1,075,725
0100	54305	TUITION	65,846,788	264,755,460	49,622,203	45,183,828
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	270,000,000	0	0	0
		FOR CONTRACTUAL SERVICES	344,896,183	297,494,077	80,701,310	54,259,553
0200	54210	PUPIL TRANSPORTATION	0	-7,000,000	-7,000,000	10,550
0200	54215	CAR FARE	250,000	250,000	85,230	0
		FOR TRANSPORTATION	250,000	-6,750,000	-6,914,770	10,550
0300	53305	COMMODITIES - TEXTBOOKS	16,275,000	13,125,000	10,036,100	6,023
0300	53405	COMMODITIES - SUPPLIES	20,806,600	24,042,500	7,821,162	162,596
		FOR COMMODITIES/MATERIALS	37,081,600	37,167,500	17,857,262	168,619
0400	55010	PROPERTY - FURNITURE	335,452	0	0	0
		FOR EQUIPMENT	335,452	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	677,700	634,705	50,793	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	-13,000,000	-4,000,000	-4,000,000	0
0700	57940	MISCELLANEOUS CHARGES	364,591,229	117,887,440	-19,919,190	31,755
		FOR CONTINGENCIES	352,268,929	114,522,145	-23,868,397	31,755

UNIT 12670 - CITYWIDE EDUCATION GENERAL

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,842,330	3,738,698	2,983,968	1,531,735
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,653,505	1,756,307	1,423,587	795,772
9000	57205	PENSIONS - EMPLOYEE, ESP	4,466	3,309	19,556	31,348
9000	57210	PENSIONS - ESP EMPLOYER	6,779	5,023	27,069	22,059
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,621,704	-8,442,670	-9,174,622	1,776,163
9000	57405	MEDICARE	343,386	364,871	272,501	-38,885
9000	57415	FICA	0	1,860	2,530	4,850
9000	57505	UNEMPLOYMENT COMPENSATION	-10,698,100	-9,891,919	-9,921,759	23,527
9000	57605	WORKERS COMPENSATION	-29,734,728	-38,890,078	-38,980,285	121,451
		FOR SPEC.PURPOSE-GENL.BENEFITS	-30,960,658	-51,354,599	-53,347,454	4,268,019
UNIT	TOTAL		775,901,597	447,986,848	24,063,225	73,250,265

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221038	ACHIEVEMENT ACADEMIES				
		0.000	0	0.000	2,224,000
SUB TOTAL		0.000	0	0.000	2,224,000
255013	CHILDRENS WELFARE ATTDNT PRGM				
		0.000	0	0.000	1,500,000
SUB TOTAL		0.000	0	0.000	1,500,000
113103	COMPARABILITY POSITIONS				
		0.000	951,882	0.000	0
SUB TOTAL		0.000	951,882	0.000	0
111011	CRISIS MANAGEMENT				
00000041	PRINCIPAL	3.000	378,486	10.000	1,246,806
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	108,650
SUB TOTAL		3.000	378,486	11.000	1,355,456
252211	EDUCATION LIAISON - SCHOOL SUPPORT				
00020040	PROFESSIONAL IV	1.000	63,800	0.000	0
SUB TOTAL		1.000	63,800	0.000	0
111053	G 1-3 PRIMARY-ELEMENTARY				
		0.000	14,353,829	0.000	8,000,000
SUB TOTAL		0.000	14,353,829	0.000	8,000,000
111052	G 3-8 INTR/UPPER-ELEMENTARY				
		0.000	5,131,510	0.000	3,000,000
SUB TOTAL		0.000	5,131,510	0.000	3,000,000
111008	GRADES 1-8-ELEMENTARY				
		0.000	0	0.000	600,000
SUB TOTAL		0.000	0	0.000	600,000
241013	INSTR ADMIN - ELEMENTARY				
00000042	ASSISTANT PRINCIPAL	14.000	704,411	3.000	323,795
SUB TOTAL		14.000	704,411	3.000	323,795
241011	INSTR ADMIN-HS				
00000042	ASSISTANT PRINCIPAL	6.000	478,784	0.000	0
SUB TOTAL		6.000	478,784	0.000	0

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
290003	MISC GENERAL CHARGES				
00000000	BUCKETS & MISCELLANEOUS	0.000	2	0.000	2
SUB TOTAL		0.000	2	0.000	2
264206	NATIONAL BOARD CERTIFICATION				
		0.000	0	0.000	1,800,000
SUB TOTAL		0.000	0	0.000	1,800,000
111015	REASSIGNED TEACHERS-NEW POLICY				
00000041	PRINCIPAL	2.000	271,333	9.000	1,196,046
00000049	REGULAR TEACHER	257.000	18,767,955	391.000	19,822,022
		0.000	0	0.000	-14,000,000
SUB TOTAL		259.000	19,039,288	400.000	7,018,068
221307	STAFF DEVELOPMENT				
		0.000	0	0.000	3,216,578
SUB TOTAL		0.000	0	0.000	3,216,578
111012	TEMPORARY TRANSFER TO DISTRICT				
00000039	PART-TIME TEACHER	0.500	31,481	0.000	0
00000041	PRINCIPAL	2.000	288,844	2.000	253,153
00000042	ASSISTANT PRINCIPAL	1.000	105,995	3.000	319,211
00000049	REGULAR TEACHER	38.000	2,593,859	27.000	1,821,224
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
SUB TOTAL		41.500	3,020,179	33.000	2,440,863
SALARY TOTAL		324.500	44,122,171	447.000	31,478,762

UNIT 12694 - OTHER GOVERNMENT FUNDED

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	1,175	0
0000	51330	BENEFITS POINTER	0	0	5,738	0
		FOR PERSONAL SERVICES	0	0	6,913	0
UNIT	TOTAL		0	0	6,913	0

UNIT 13615 - CITYWIDE - NEW SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,076,399	755,460	1,773,434	1,351,294
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	640,000	25,000	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,508	8,443	48,995	26,338
0000	51300	REGULAR POSITION POINTER	0	0	13,354	0
0000	51320	BUCKET POSITION POINTER	0	0	18	0
0000	51330	BENEFITS POINTER	0	0	281,909	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,379	235,677	328,705	111,005
0000	52140	CAREER SERVICE SALARIES - OTHER	92,500	0	167,982	85,364
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,049	2,357	2,961	914
		FOR PERSONAL SERVICES	1,521,835	1,641,937	2,642,357	1,574,915
0100	54105	SERVICES - CONTRACTUAL	2,286,473	0	20,000	180,000
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,064,754	3,865,162	2,990,114	1,509,674
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,400	15,000	6,000	0
0100	54525	SERVICES - PRINTING OTHER	82,650	25,000	81,437	24,593
		FOR CONTRACTUAL SERVICES	5,436,277	3,905,162	3,097,551	1,714,267
0200	54205	TRAVEL EXPENSE	41,095	25,000	40,867	25,334
		FOR TRANSPORTATION	41,095	25,000	40,867	25,334
0300	53205	COMMODITIES - FOOD SUPPLIES	6,060	25,000	28,500	8,882
0300	53405	COMMODITIES - SUPPLIES	14,600	25,000	48,756	19,307
0300	53510	COMMODITIES - POSTAGE	0	15,000	6,739	0
		FOR COMMODITIES/MATERIALS	20,660	65,000	83,995	28,189
0400	55005	PROPERTY - EQUIPMENT	0	70,000	13,000	20,898
		FOR EQUIPMENT	0	70,000	13,000	20,898
9000	57105	PENSIONS - EMPLOYER, TEACHER	97,275	39,690	124,441	110,285
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	123,388	2,352	-166,287	60,199
9000	57135	PENSIONS - EMPLOYEE, TEACHER	75,342	19,702	115,525	87,873
9000	57205	PENSIONS - EMPLOYEE, ESP	23,651	16,497	20,697	8,018
9000	57210	PENSIONS - ESP EMPLOYER	35,899	25,041	31,031	12,718
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	47,964	148,439	96,781
9000	57405	MEDICARE	21,752	7,498	36,800	21,213
9000	57415	FICA	5,332	0	5,559	4,581
9000	57505	UNEMPLOYMENT COMPENSATION	6,049	2,224	8,296	3,727
9000	57605	WORKERS COMPENSATION	15,764	6,721	25,079	19,342
		FOR SPEC.PURPOSE-GENL.BENEFITS	474,132	167,689	349,581	424,736
UNIT	TOTAL		7,493,999	5,874,788	6,227,350	3,788,340

UNIT 13615 - CITYWIDE - NEW SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
231121	NEW SCHOOL DEVELOPMENT-ADMIN				
00010035	PROFESSIONAL V	1.000	94,735	2.000	187,882
00020035	PROFESSIONAL V	0.000	0	1.000	79,177
00500362	SCHOOL DEVELOPMENT COORDINATOR	1.000	83,219	2.000	156,500
00500982	SENIOR SCHOOL SUPPORT COORDINA	1.000	78,700	0.000	0
00600362	SCHOOL DEVELOPMENT COORDINATOR	1.000	81,658	1.000	78,500
00600588	SENIOR SCHOOL SUPPORT COORDINA	1.000	92,500	0.000	0
SUB TOTAL		5.000	430,812	6.000	502,059
251006	ONS BUSINESS SERVICES				
00009861	MANAGER OF BUSINESS SERVICES	1.000	89,300	0.000	0
SUB TOTAL		1.000	89,300	0.000	0
251001	OPERATION SUPPORT SERVICES				
00000042	ASSISTANT PRINCIPAL	1.000	95,620	0.000	0
00500982	SENIOR SCHOOL SUPPORT COORDINA	1.000	80,160	0.000	0
SUB TOTAL		2.000	175,780	0.000	0
221307	STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	9.000	601,886	0.200	15,078
00010030	SENIOR PROFESSIONAL	1.000	110,000	0.000	0
SUB TOTAL		10.000	711,886	0.200	15,078
231126	TURN AROUND SCHOOLS - ADMIN				
		0.000	0	0.000	474,000
SUB TOTAL		0.000	0	0.000	474,000
SALARY TOTAL		18.000	1,407,778	6.200	991,137

UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	17,623,132	19,918,895	16,094,330	17,146,527
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	2,400,000	5,015,316	2,186,872
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	301,356	591,766	481,859	341,482
0000	51300	REGULAR POSITION POINTER	0	0	100,148	0
0000	51320	BUCKET POSITION POINTER	0	0	-53,668	0
0000	51330	BENEFITS POINTER	0	0	2,028	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	125,000	579,579	627,810
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	25,000	21,220	23,269
0000	52140	CAREER SERVICE SALARIES - OTHER	0	40,000	41,485	17,644
		FOR PERSONAL SERVICES	17,924,488	23,100,661	22,282,296	20,343,604
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	4,293,228	4,758,873	3,639,166	3,843,129
0100	54305	TUITION	0	500,000	341,716	85,067
0100	54520	SERVICES - PRINTING	0	25,000	157,095	46,730
0100	57705	SERVICES - SPACE RENTAL	0	50,000	136,517	61,824
		FOR CONTRACTUAL SERVICES	4,293,228	5,333,873	4,274,493	4,036,749
0200	54210	PUPIL TRANSPORTATION	0	5,000	5,000	4,699
		FOR TRANSPORTATION	0	5,000	5,000	4,699
0300	53205	COMMODITIES - FOOD SUPPLIES	0	25,000	32,174	78,569
0300	53305	COMMODITIES - TEXTBOOKS	4,301,110	2,245,650	6,204,473	6,188,755
0300	53405	COMMODITIES - SUPPLIES	100	25,200	219,015	147,269
		FOR COMMODITIES/MATERIALS	4,301,210	2,295,850	6,455,662	6,414,593
0400	55005	PROPERTY - EQUIPMENT	0	139,930	187,304	1,539,225
		FOR EQUIPMENT	0	139,930	187,304	1,539,225
0700	57940	MISCELLANEOUS CHARGES	0	9,094,685	2,950,921	0
		FOR CONTINGENCIES	0	9,094,685	2,950,921	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	110,603	11,614	34,824	21,909
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,481,575	3,065,095	2,754,998	2,483,517
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,226,587	1,380,818	1,192,537	1,291,427
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,516,947	1,677,674	1,225,699	1,189,195
9000	57405	MEDICARE	255,547	326,386	298,140	250,609
9000	57415	FICA	0	2,480	2,572	1,223
9000	57505	UNEMPLOYMENT COMPENSATION	75,353	84,798	69,067	44,570
9000	57605	WORKERS COMPENSATION	196,255	256,457	208,803	229,977
		FOR SPEC.PURPOSE-GENL.BENEFITS	6,862,867	6,805,322	5,786,638	5,512,427
UNIT	TOTAL		33,381,793	46,775,321	41,942,314	37,851,297

UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221041 CLIP - CHICAGO LITERACY INITIATIVE PARTNERSHIP					
00600735	LITERACY COACH	18.500	1,414,767	0.000	0
SUB TOTAL		18.500	1,414,767	0.000	0
113104 ENGLISH-HS					
00000049	REGULAR TEACHER	1.200	104,713	0.000	0
SUB TOTAL		1.200	104,713	0.000	0
230002 HS TRANSFORMATION PROJECT - ADMIN					
00000044	CURRICULUM AND INSTRUCT COACH	1.000	13,331	0.000	0
00000049	REGULAR TEACHER	1.400	108,167	0.000	0
SUB TOTAL		2.400	121,498	0.000	0
221034 INSTRUCTIONAL DESIGN SYSTEMS (IDS)					
00600680	HIGH SCHOOL INSTRUCTION MNGR	1.000	82,500	0.000	0
SUB TOTAL		1.000	82,500	0.000	0
233031 LITERACY PROGRAM					
00600735	LITERACY COACH	32.700	2,577,492	68.900	5,006,637
SUB TOTAL		32.700	2,577,492	68.900	5,006,637
221236 MATHEMATICS - PROFESSIONAL DEVELOPMENT					
00000049	REGULAR TEACHER	0.000	0	2.800	191,756
SUB TOTAL		0.000	0	2.800	191,756
111045 READING - ELEMENTARY SUPPORT					
00000015	RETIRED TEACHER	2.000	100,338	4.000	192,956
00000028	LEAD TEACHER	2.000	165,372	1.000	77,948
00000039	PART-TIME TEACHER	1.200	103,630	0.700	58,138
00600735	LITERACY COACH	145.400	11,531,441	162.000	12,557,035
SUB TOTAL		150.600	11,900,781	167.700	12,886,077
111046 READING - HIGH SCHOOL SUPPORT					
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,330	0.000	0
SUB TOTAL		1.200	96,330	0.000	0
221235 READING - PROFESSIONAL DEVELOPMENT					
00600735	LITERACY COACH	0.000	0	9.800	745,032
SUB TOTAL		0.000	0	9.800	745,032

UNIT 13705 - CITYWIDE - LITERACY

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221006	READING IMPROV PGM-SUPP SVCS				
00600736	LITERACY INTERVENTION TEACHER	0.000	0	15.500	1,089,393
SUB TOTAL		0.000	0	15.500	1,089,393
261001	SCHOOL-BASED SPEC ED SVCS				
00990100	TEACHER-CITYWIDE	2.400	186,944	0.000	0
SUB TOTAL		2.400	186,944	0.000	0
221040	STRIVING READERS				
00600736	LITERACY INTERVENTION TEACHER	15.500	1,138,107	0.000	0
SUB TOTAL		15.500	1,138,107	0.000	0
SALARY TOTAL		225.500	17,623,132	264.700	19,918,895

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	3,523,058	1,984,369	2,278,617	1,350,687
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	553,885	1,052,995	650,294
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	60,597	59,527	68,227	27,053
0000	51300	REGULAR POSITION POINTER	0	0	115,100	0
0000	51320	BUCKET POSITION POINTER	0	0	-4,447	0
0000	51330	BENEFITS POINTER	0	0	18,179	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	41,820	165,112	82,336
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,000	5,000	6,770
0000	52140	CAREER SERVICE SALARIES - OTHER	0	64,800	374,661	172,130
		FOR PERSONAL SERVICES	3,583,655	2,709,401	4,073,443	2,289,270
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,164,918	1,131,574	607,172	1,021,225
0100	54305	TUITION	825,000	825,000	825,000	514,754
0100	54520	SERVICES - PRINTING	75,000	75,000	65,944	37,772
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	10,000	749
		FOR CONTRACTUAL SERVICES	2,074,918	2,041,574	1,508,116	1,574,500
0300	53305	COMMODITIES - TEXTBOOKS	211,676	596,676	507,161	861,158
0300	53405	COMMODITIES - SUPPLIES	165,952	121,000	65,805	300,395
		FOR COMMODITIES/MATERIALS	377,628	717,676	572,966	1,161,554
0400	55005	PROPERTY - EQUIPMENT	25,000	70,000	14,128	63,010
		FOR EQUIPMENT	25,000	70,000	14,128	63,010
0700	57940	MISCELLANEOUS CHARGES	712,450	100,005	172,758	0
		FOR CONTINGENCIES	712,450	100,005	172,758	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	140,768	65,965	90,237	1,818
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	581,461	240,495	291,352	197,786
9000	57135	PENSIONS - EMPLOYEE, TEACHER	246,614	138,906	173,414	103,293
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	317,915	163,877	185,004	100,366
9000	57405	MEDICARE	51,084	38,421	55,157	30,987
9000	57415	FICA	0	4,017	22,540	7,728
9000	57505	UNEMPLOYMENT COMPENSATION	15,147	8,536	9,780	3,536
9000	57605	WORKERS COMPENSATION	39,457	25,793	29,565	18,312
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,392,446	686,010	857,048	463,824
UNIT	TOTAL		8,166,097	6,324,666	7,198,459	5,552,157

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221201	ACAD PGM IMP-MATH/SCIENCE				
00600199	GRANT COORDINATOR	0.000	0	1.000	88,115
SUB TOTAL		0.000	0	1.000	88,115
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	1.200	104,713	0.000	0
SUB TOTAL		1.200	104,713	0.000	0
230002	HS TRANSFORMATION PROJECT - ADMIN				
00000049	REGULAR TEACHER	7.000	545,230	0.000	0
00600581	IDS COACH	8.400	619,020	0.000	0
00990100	TEACHER-CITYWIDE	2.400	206,084	0.000	0
SUB TOTAL		17.800	1,370,334	0.000	0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00000049	REGULAR TEACHER	5.800	444,073	0.000	0
00600680	HIGH SCHOOL INSTRUCTION MNGR	1.000	101,000	0.000	0
SUB TOTAL		6.800	545,073	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	93,359	2.400	184,501
00600581	IDS COACH	1.200	96,330	0.000	0
00990100	TEACHER-CITYWIDE	15.100	1,105,441	23.500	1,711,753
SUB TOTAL		17.500	1,295,130	25.900	1,896,254
113006	MATHEMATICS-HS				
00000049	REGULAR TEACHER	1.200	106,808	0.000	0
00600583	MATHEMATICS MANAGER	1.000	101,000	0.000	0
SUB TOTAL		2.200	207,808	0.000	0
SALARY TOTAL		45.500	3,523,058	26.900	1,984,369

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,466,522	1,532,558	1,456,593	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	295,000	0	2,109,397	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	25,224	45,977	43,660	0
0000	51300	REGULAR POSITION POINTER	0	0	136,316	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,049,828	0
0000	51330	BENEFITS POINTER	0	0	23,485	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	933,382	208,000	421,980	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	125,000	0	230,931	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,000	0	42,400	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,590	2,080	4,245	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	59,000	59,000	59,031	0
		FOR PERSONAL SERVICES	2,913,718	1,847,615	2,478,210	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	553,400	605,000	823,560	0
0100	54305	TUITION	3,450,000	3,450,000	7,734,650	251
0100	54520	SERVICES - PRINTING	33,000	33,000	77,343	662
		FOR CONTRACTUAL SERVICES	4,036,400	4,088,000	8,635,552	913
0200	54215	CAR FARE	800	800	66,025	0
		FOR TRANSPORTATION	800	800	66,025	0
0300	53405	COMMODITIES - SUPPLIES	7,300	7,300	222,369	0
0300	53510	COMMODITIES - POSTAGE	600	600	2,653	0
		FOR COMMODITIES/MATERIALS	7,900	7,900	225,022	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	500,000	528,545	34,252	0
0700	57940	MISCELLANEOUS CHARGES	3,138,200	7,024,200	246,765	0
		FOR CONTINGENCIES	3,638,200	7,552,745	281,017	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	56,344	62,062	69,530	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	244,292	174,100	155,610	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	102,655	107,279	103,755	0
9000	57205	PENSIONS - EMPLOYEE, ESP	72,337	14,560	39,520	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	44,996	22,100	34,856	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	270,010	167,874	184,921	0
9000	57405	MEDICARE	41,755	26,094	58,312	0
9000	57415	FICA	62	0	2,946	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,321	7,486	8,083	0
9000	57605	WORKERS COMPENSATION	26,882	22,625	24,437	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	869,654	604,180	681,970	0
UNIT	TOTAL		11,466,672	14,101,240	12,367,796	913

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
221212	ACHIEVEMENT ACADEMIES-SUPPORT				
00990100	TEACHER-CITYWIDE	12.400	1,023,584	14.400	1,116,034
SUB TOTAL		12.400	1,023,584	14.400	1,116,034
211209	DROP-OUT PREVENTION				
00000049	REGULAR TEACHER	2.000	168,088	2.000	155,119
SUB TOTAL		2.000	168,088	2.000	155,119
221021	OTHER GFP-IMPROV OF INSTR				
00020035	PROFESSIONAL V	1.000	97,710	0.000	0
00020045	PROFESSIONAL III	1.000	72,500	0.000	0
00500728	HIGH SCHOOL COORDINATOR	1.000	65,000	0.000	0
00500770	PROJECT COORDINATOR	1.000	66,875	0.000	0
00500776	RE-ENROLLMENT FACILITATOR	1.000	55,000	0.000	0
00500823	TRAINING COORDINATOR	1.000	69,000	0.000	0
00500899	HIGH SCHOOL PROG TEAM LEADER	1.000	69,737	0.000	0
00500906	JUVENILE JUSTICE COORDINATOR	1.000	80,000	0.000	0
00500907	JUVENILE OFFENDER ENGMNT SPEC	2.000	91,500	0.000	0
00500908	STUDENT ENGAGEMENT SPECIALIST	6.000	266,060	4.000	208,000
SUB TOTAL		16.000	933,382	4.000	208,000
233009	SAFE SCHOOLS PROJECT-ADMIN				
00990100	TEACHER-CITYWIDE	1.000	97,859	1.000	94,095
SUB TOTAL		1.000	97,859	1.000	94,095
300004	SPECIAL ED-COMM SERV				
00990100	TEACHER-CITYWIDE	1.000	79,132	1.000	73,215
SUB TOTAL		1.000	79,132	1.000	73,215
212025	STUDENTS/CORR FACILITY SCREEN				
00500629	SPECIAL EDUCATION TEACHER	1.000	97,859	1.000	94,095
SUB TOTAL		1.000	97,859	1.000	94,095
SALARY TOTAL		33.400	2,399,904	23.400	1,740,558

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	132,291	0	53,476	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,725,226	7,685,110	6,955,466	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,275	0	1,604	0
0000	51300	REGULAR POSITION POINTER	0	0	74,485	0
0000	51320	BUCKET POSITION POINTER	0	0	-441,218	0
0000	51330	BENEFITS POINTER	0	0	48,308	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	25,000	70,000	123,600	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,868,479	1,914,065	2,521,044	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	942,027	1,094,100	1,315,645	0
0000	52140	CAREER SERVICE SALARIES - OTHER	322,590	167,350	696,788	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	35,595	19,135	25,126	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	45,000	0	5,310	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		FOR PERSONAL SERVICES	10,098,733	10,949,760	11,379,634	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	925,000	795,000	633,761	0
0100	54130	SERVICES - NON PROFESSIONAL	6,112,583	2,340,792	30,435	0
0100	54305	TUITION	1,931,220	1,319,000	901,185	13,500
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	218,000	216,500	224,659	19,322
0100	54520	SERVICES - PRINTING	120,000	167,500	164,774	2,845
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	5,000	1,300	0
0100	57705	SERVICES - SPACE RENTAL	60,000	65,000	17,853	0
		FOR CONTRACTUAL SERVICES	9,372,803	4,908,792	1,973,966	35,667
0200	54205	TRAVEL EXPENSE	178,000	171,000	182,543	0
0200	54210	PUPIL TRANSPORTATION	211,793	20,000	177,339	0
0200	54215	CAR FARE	36,500	32,500	15,496	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	50,000	40,000	103,823	0
		FOR TRANSPORTATION	476,293	263,500	479,202	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	7,500	43,846	0
0300	53305	COMMODITIES - TEXTBOOKS	101,979	1,100,000	304,567	0
0300	53306	COMMODITIES: SOFTWARE	10,000	5,000	5,160	0
0300	53405	COMMODITIES - SUPPLIES	2,485,513	704,908	377,312	1,000
0300	53510	COMMODITIES - POSTAGE	6,000	5,000	9,798	0
		FOR COMMODITIES/MATERIALS	2,603,492	1,822,408	740,683	1,000
0400	55005	PROPERTY - EQUIPMENT	35,000	10,000	127,959	0
0400	55010	PROPERTY - FURNITURE	15,000	0	8,825	0
		FOR EQUIPMENT	50,000	10,000	136,784	0

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	2,085,862	1,928,655	19,186	0
0700	57940	MISCELLANEOUS CHARGES	0	719,987	144,086	0
		FOR CONTINGENCIES	2,085,862	2,648,642	163,271	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,120	0	4,975	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,260	0	16,069	0
9000	57205	PENSIONS - EMPLOYEE, ESP	274,985	147,780	211,089	0
9000	57210	PENSIONS - ESP EMPLOYER	130,779	118,030	173,615	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	286,603	106,270	150,158	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	635,830	327,754	379,200	0
9000	57405	MEDICARE	145,862	158,480	160,654	0
9000	57415	FICA	20,000	10,376	36,828	0
9000	57505	UNEMPLOYMENT COMPENSATION	17,209	8,222	11,044	0
9000	57605	WORKERS COMPENSATION	44,821	24,870	33,389	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,592,469	901,782	1,177,021	0
UNIT	TOTAL		26,279,652	21,504,884	16,050,560	36,667

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
	221037 ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)				
00020045	PROFESSIONAL III	9.000	523,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,109	1.000	32,500
00500623	TEAM LEADER - ESP	4.000	275,508	4.000	266,000
00500656	COLLEGE/CAREER COACH	1.000	56,674	2.000	108,000
SUB TOTAL		15.000	889,291	7.000	406,500
	145932 COOP WORK TRAINING-HS				
00020080	ADMINISTRATIVE I	1.000	25,040	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	38,000
SUB TOTAL		1.000	25,040	1.000	38,000
	212013 COUNSELING & GUIDANCE SVCS				
00020040	PROFESSIONAL IV	4.000	282,079	0.000	0
00500033	AVID READ/WRITE SPECLST	1.000	72,418	0.000	0
00600762	CAREER COUNSELING MANAGER	1.000	95,000	0.000	0
SUB TOTAL		6.000	449,497	0.000	0
	113123 HS REDESIGN-STUDENT ADVISORY				
00500848	STUDENT DEVELOPMENT SPECIALIST	0.000	0	3.000	198,000
SUB TOTAL		0.000	0	3.000	198,000
	221021 OTHER GFP-IMPROV OF INSTR				
00000053	SCHOOL-TO-CAREERS RES TCHR	0.500	20,850	0.000	0
00000706	EDUCATION TO CAREERS COORD	4.500	218,204	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	3.000	201,512	0.000	0
00020025	TEAM LEADER	2.000	170,027	0.000	0
00500614	SUMMER QUEST SPECIALIST	1.000	85,610	0.000	0
00500656	COLLEGE/CAREER COACH	11.000	475,799	0.000	0
00990100	TEACHER-CITYWIDE	0.500	37,291	0.000	0
			20,850	0.000	0
SUB TOTAL		22.500	1,230,143	0.000	0
	212023 POST SECONDARY EDUCATION				
00500656	COLLEGE/CAREER COACH	13.000	550,202	13.000	547,795
SUB TOTAL		13.000	550,202	13.000	547,795

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221211	TRANSITION CTR/MIDDLE SCHL-ADM				
00020025	TEAM LEADER	1.000	63,800	0.000	0
00020050	PROFESSIONAL II	17.000	751,938	17.000	723,770
SUB TOTAL		18.000	815,738	17.000	723,770
140020	VOCATIONAL STUDENT SERVICES				
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	40,859	0.000	0
SUB TOTAL		1.000	40,859	0.000	0
SALARY TOTAL		76.500	4,000,770	41.000	1,914,065

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,931,927	1,157,494	2,975,250	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,229	34,727	89,283	0
0000	51300	REGULAR POSITION POINTER	0	0	122,880	0
0000	51320	BUCKET POSITION POINTER	0	0	73,256	0
0000	51330	BENEFITS POINTER	0	0	109,540	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	92,000	0	280,563	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	846	0	2,803	0
		FOR PERSONAL SERVICES	2,058,002	1,192,221	3,653,576	0
0100	54105	SERVICES - CONTRACTUAL	0	6,399,000	14,268,053	980,150
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	50,000	765,602	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	45,079	0
0100	54520	SERVICES - PRINTING	0	1,165,000	862,700	0
		FOR CONTRACTUAL SERVICES	0	7,619,000	15,941,434	980,150
0200	54205	TRAVEL EXPENSE	0	30,000	98,540	0
0200	54215	CAR FARE	0	15,000	31,000	0
		FOR TRANSPORTATION	0	45,000	129,540	0
0300	53205	COMMODITIES - FOOD SUPPLIES	0	10,000	47,320	23,421
0300	53305	COMMODITIES - TEXTBOOKS	0	7,896,229	7,038,552	0
0300	53405	COMMODITIES - SUPPLIES	101	30,600	625,545	0
		FOR COMMODITIES/MATERIALS	101	7,936,829	7,711,417	23,421
0400	55005	PROPERTY - EQUIPMENT	0	1,428,771	1,055,923	0
		FOR EQUIPMENT	0	1,428,771	1,055,923	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	485,000	33,879	0
0700	57940	MISCELLANEOUS CHARGES	0	8,715,084	1,683,244	0
		FOR CONTINGENCIES	0	9,200,084	1,717,123	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	69,027	84,743	288,912	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	327,016	91,844	193,285	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	135,235	81,025	220,432	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,440	0	19,671	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,775	0	73	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	165,490	95,928	201,926	0
9000	57405	MEDICARE	29,348	16,782	84,063	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,703	4,978	14,021	0
9000	57605	WORKERS COMPENSATION	22,665	15,045	42,389	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	773,699	390,345	1,064,773	0
UNIT	TOTAL		2,831,802	27,812,250	31,273,785	1,003,571

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
113104	ENGLISH-HS				
00000049	REGULAR TEACHER	1.200	76,158	3.600	294,831
SUB TOTAL		1.200	76,158	3.600	294,831
230002	HS TRANSFORMATION PROJECT - ADMIN				
00000049	REGULAR TEACHER	5.600	442,729	0.000	0
SUB TOTAL		5.600	442,729	0.000	0
221034	INSTRUCTIONAL DESIGN SYSTEMS (IDS)				
00000049	REGULAR TEACHER	6.400	479,387	0.000	0
00020035	PROFESSIONAL V	1.000	92,000	0.000	0
SUB TOTAL		7.400	571,387	0.000	0
221081	MATH AND SCIENCE INITIATIVE				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	100,522	3.600	268,635
00990100	TEACHER-CITYWIDE	10.800	833,131	0.000	0
SUB TOTAL		12.000	933,653	3.600	268,635
113006	MATHEMATICS-HS				
00000049	REGULAR TEACHER	0.000	0	2.400	200,052
SUB TOTAL		0.000	0	2.400	200,052
111046	READING - HIGH SCHOOL SUPPORT				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	3.600	320,106
SUB TOTAL		0.000	0	3.600	320,106
113014	SOCIAL STUDIES-HS				
00000049	REGULAR TEACHER	0.000	0	1.200	73,870
SUB TOTAL		0.000	0	1.200	73,870
SALARY TOTAL		26.200	2,023,927	14.400	1,157,494

UNIT 13737 - SPORTS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,277,408	5,275,000	8,252,188	0
0000	51300	REGULAR POSITION POINTER	0	0	520	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,066,421	0
0000	51330	BENEFITS POINTER	0	0	-8,264	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	593,586	599,378	614,363	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,446,097	2,444,981	2,969,377	0
0000	52140	CAREER SERVICE SALARIES - OTHER	2,801,278	2,800,000	2,559,145	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,461	5,993	6,144	0
		FOR PERSONAL SERVICES	11,123,830	11,125,352	12,327,049	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,260,753	1,020,753	982,064	7,923
0100	54130	SERVICES - NON PROFESSIONAL	322,000	397,000	280,000	0
0100	54520	SERVICES - PRINTING	35,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	175,000	175,000	189,482	0
		FOR CONTRACTUAL SERVICES	1,792,753	1,592,753	1,451,545	7,923
0200	54210	PUPIL TRANSPORTATION	100,000	100,000	100,000	0
		FOR TRANSPORTATION	100,000	100,000	100,000	0
0300	53205	COMMODITIES - FOOD SUPPLIES	327,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	16,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	261,843	211,843	233,459	0
		FOR COMMODITIES/MATERIALS	604,843	211,843	233,459	0
0400	55005	PROPERTY - EQUIPMENT	62,000	62,000	39,588	0
		FOR EQUIPMENT	62,000	62,000	39,588	0
9000	57205	PENSIONS - EMPLOYEE, ESP	41,550	213,107	63,915	0
9000	57210	PENSIONS - ESP EMPLOYER	63,070	323,462	91,179	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	63,952	57,895	0
9000	57405	MEDICARE	161,215	161,228	206,852	0
9000	57415	FICA	173,680	173,600	157,892	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,552	2,578	2,642	0
9000	57605	WORKERS COMPENSATION	6,647	7,790	7,986	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	509,684	945,717	588,362	0
UNIT	TOTAL		14,193,110	14,037,665	14,740,004	7,923

UNIT 13737 - SPORTS - CITYWIDE

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
320008	PLAYGROUNDS AND STADIA				
00020040	PROFESSIONAL IV	7.000	593,586	7.000	565,578
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	33,800
SUB TOTAL		7.000	593,586	8.000	599,378
SALARY TOTAL		7.000	593,586	8.000	599,378

UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	373,177	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,417	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	75,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	695	0	0	0
		FOR PERSONAL SERVICES	455,789	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,032,000	0	0	0
		FOR CONTRACTUAL SERVICES	1,032,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	400,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	300	0	0	0
		FOR COMMODITIES/MATERIALS	400,300	0	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	76,503	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,123	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,285	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	8,022	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	0	0	0
9000	57405	MEDICARE	6,504	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,932	0	0	0
9000	57605	WORKERS COMPENSATION	5,025	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	199,074	0	0	0
UNIT	TOTAL		2,087,163	0	0	0

UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
213006	HEALTH SERVICES-SCHOOL NURSES				
00986900	SCHOOL NURSE	2.000	100,738	0.000	0
SUB TOTAL		2.000	100,738	0.000	0
113098	OST HIGH SCHOOL PROGRAMS INSTRUCTION/REGULAR				
00600735	LITERACY COACH	1.000	50,369	0.000	0
SUB TOTAL		1.000	50,369	0.000	0
214301	PSYCHOLOGICAL SERVICES				
00986000	SCHOOL PSYCHOLOGIST	1.000	70,963	0.000	0
SUB TOTAL		1.000	70,963	0.000	0
113101	SPECIAL SERVICES-HS				
00000049	REGULAR TEACHER	3.000	151,107	0.000	0
SUB TOTAL		3.000	151,107	0.000	0
231127	TURN AROUND SCHOOLS - HS ADMIN				
00500623	TEAM LEADER - ESP	1.000	75,500	0.000	0
SUB TOTAL		1.000	75,500	0.000	0
SALARY TOTAL		8.000	448,677	0.000	0

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	3,342,455	4,016,772	3,883,413	2,269,830
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	57,496	120,503	116,503	46,089
0000	51300	REGULAR POSITION POINTER	0	0	742,764	0
0000	51330	BENEFITS POINTER	0	0	474,487	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	33,000	86,663	6,600	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,239,001	1,739,001	1,739,001	1,384,563
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	304	867	66	0
		FOR PERSONAL SERVICES	4,672,256	5,963,806	6,962,834	3,700,482
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	850,000	1,053,000	511,321
		FOR CONTRACTUAL SERVICES	0	850,000	1,053,000	511,321
0300	53405	COMMODITIES - SUPPLIES	100	0	0	0
		FOR COMMODITIES/MATERIALS	100	0	0	0
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	136,313	0	0
		FOR CONTINGENCIES	0	136,313	0	0
9000	57105	PENSIONS - EMPLOYER, TEACHER	71,093	73,124	45,241	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	614,104	550,056	548,543	302,344
9000	57135	PENSIONS - EMPLOYEE, TEACHER	233,965	281,174	262,237	155,917
9000	57205	PENSIONS - EMPLOYEE, ESP	2,310	6,066	462	0
9000	57210	PENSIONS - ESP EMPLOYER	0	5,702	14	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,506	3,506	843	159
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	336,794	375,718	313,899	175,047
9000	57405	MEDICARE	66,913	84,714	77,763	44,995
9000	57415	FICA	76,818	107,818	107,818	-2,681
9000	57505	UNEMPLOYMENT COMPENSATION	14,530	17,653	16,724	6,027
9000	57605	WORKERS COMPENSATION	37,810	53,346	50,570	31,271
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,457,843	1,558,877	1,424,115	713,079
UNIT	TOTAL		6,130,199	8,508,996	9,439,949	4,924,881

UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
221309	DONATIONS-STAFF DEVELOPMENT				
00000049	REGULAR TEACHER	1.000	77,824	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	53,663
00971000	DIRECTOR	0.000	0	1.000	134,241
00971006	DIRECTOR - AG VI	1.000	108,124	1.000	108,124
00973000	ADMINISTRATOR	1.000	160,848	2.000	248,407
SUB TOTAL		3.000	346,796	5.000	544,435
221316	NEW LEADERS NEW SCHOOLS				
00985500	NEW LEADERS - INTERNS	32.000	1,676,995	26.000	2,236,000
SUB TOTAL		32.000	1,676,995	26.000	2,236,000
231605	PRINCIPAL PREPARATION AND DEVELOPMENT & ADMIN.				
00020075	ADMINISTRATIVE II	1.000	33,000	1.000	33,000
00985501	TEACH FOR AMERICA PRINC INTERN	6.000	372,666	2.000	172,000
SUB TOTAL		7.000	405,666	3.000	205,000
221315	UIC PRINCIPAL PREP				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	16.000	945,998	13.000	1,118,000
SUB TOTAL		16.000	945,998	13.000	1,118,000
SALARY TOTAL		58.000	3,375,455	47.000	4,103,435

UNIT 16055 - CW PERFORMANCE MANAGEMENT

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	16,700,000	0	0	0
		FOR CONTINGENCIES	16,700,000	0	0	0
UNIT	TOTAL		16,700,000	0	0	0

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	36,404,508	37,958,047	38,813,071	34,176,004
0000	51130	TEACHER SALARIES - EXTENDED DAY	518,682	321,106	701,383	367,734
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	623,080	1,130,173	1,153,317	681,001
0000	51300	REGULAR POSITION POINTER	0	0	63,630	0
0000	51320	BUCKET POSITION POINTER	0	0	-390,502	0
0000	51330	BENEFITS POINTER	0	0	-497	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	51,368	45,941	827,722	858,790
0000	52100	CAREER SERVICE SALARIES - REGULAR	17,264,218	17,733,453	17,579,484	16,153,413
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	317,389	174,258	375,140	177,723
0000	52140	CAREER SERVICE SALARIES - OTHER	0	98,000	69,550	92,852
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	157,749	177,240	173,696	136,447
0000	52400	CAREER SERVICE SALARIES - OVERTIME	24,344	23,494	34,428	18,313
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	137,050	148,800	168,324	8,787
		FOR PERSONAL SERVICES	55,498,388	57,810,512	59,568,747	52,671,063
0100	54105	SERVICES - CONTRACTUAL	315,136	344,483	244,507	118,557
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	267,424	412,904	332,729	294,502
0100	54130	SERVICES - NON PROFESSIONAL	68,000	90,000	189,001	182,219
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	91,480	106,885	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	93,684	114,852	165,905	96,899
0100	54510	SERVICES - EQUIPMENT RENTAL	34,885	33,750	32,050	23,209
0100	56105	SERVICES - REPAIR CONTRACTS	314,204	348,175	445,526	470,383
0100	57705	SERVICES - SPACE RENTAL	247,900	236,303	0	0
		FOR CONTRACTUAL SERVICES	1,432,713	1,687,352	1,409,718	1,185,769
0200	54205	TRAVEL EXPENSE	25,570	18,579	17,879	9,520
0200	54210	PUPIL TRANSPORTATION	10,042,844	9,257,662	396,317	276,739
0200	54215	CAR FARE	108,444	61,148	75,040	51,307
		FOR TRANSPORTATION	10,176,858	9,337,389	489,235	337,566
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	316,001	1,992,530	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	291,500	559,075	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	86,515	70,443	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	286,712	273,756	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	929,096	635,723	18,091	4,229
0300	53210	COMMODITIES - DONATED FOOD	52,930	53,375	0	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	562	619	619	0
0300	53305	COMMODITIES - TEXTBOOKS	356,730	411,891	285,525	269,628
0300	53306	COMMODITIES: SOFTWARE	192,154	198,242	52,586	36,938
0300	53405	COMMODITIES - SUPPLIES	653,849	694,196	1,139,946	817,775
0300	53510	COMMODITIES - POSTAGE	7,775	8,980	10,632	8,634
		FOR COMMODITIES/MATERIALS	3,173,824	4,898,830	1,507,400	1,137,204

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	265,727 265,727	277,203 277,203	650,570 650,570	384,870 384,870
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	-465,816 -465,816	14,950 14,950	163,311 163,311	3,623 3,623
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,532,848	4,966,690	5,100,692	4,033,705
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,893,624	676,989	700,205	592,336
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,535,875	2,637,099	2,744,674	2,385,622
9000	57205	PENSIONS - EMPLOYEE, ESP	1,217,702	1,248,526	1,243,217	1,129,786
9000	57210	PENSIONS - ESP EMPLOYER	604,949	1,729,831	1,709,098	1,614,618
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,243,413	165,404	178,557	138,047
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,960,940	8,273,790	7,762,918	6,421,342
9000	57405	MEDICARE	791,349	817,100	739,456	606,699
9000	57415	FICA	6,913	6,076	6,614	4,421
9000	57505	UNEMPLOYMENT COMPENSATION	229,540	238,278	239,799	130,920
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	597,805 22,614,958	720,232 21,480,015	724,978 21,150,208	676,742 17,734,237
UNIT	TOTAL		92,696,652	95,506,251	84,939,189	73,454,332

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	3.500	177,840	5.500	284,786
0000036	STUDENT DEVELOPMENT TEACHER	0.000	0	1.000	79,505
0000039	PART-TIME TEACHER	3.500	215,553	3.000	183,068
0000041	PRINCIPAL	16.000	2,142,348	17.000	2,169,889
0000042	ASSISTANT PRINCIPAL	18.000	2,017,158	19.000	2,011,895
0000049	REGULAR TEACHER	147.000	11,077,980	146.700	10,480,430
0000055	BILINGUAL TEACHER	12.000	772,097	5.000	270,457
00000462	SCHOOL ASSISTANT	23.000	653,172	43.000	1,153,385
00000463	TEACHER ASSISTANT	68.000	1,966,714	64.000	1,790,280
00000464	SPECIAL ED CLASSROOM ASSIST	40.000	1,241,954	51.000	1,475,707
00000465	VOCATIONAL ASSISTANT	1.000	41,911	2.000	80,270
00000466	GUIDANCE COUNSELOR ASSISTANT	4.000	164,255	4.000	153,786
00000467	SCHOOL CLERK ASSISTANT	1.000	33,195	1.000	32,569
00000468	SCHOOL CLERK I	20.000	964,590	24.000	1,086,728
00000472	SPECIAL EDUCATION SUPPORT CLRK	5.000	257,112	6.000	290,617
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	29,016	1.000	26,631
00000475	SCHOOL ASSISTANT-BILINGUAL	2.000	55,394	7.000	188,523
00000476	TEACHER ASST BIL SPANISH I	0.000	0	1.000	25,220
00000477	TEACHER ASST BIL SPANISH II	1.000	28,807	1.000	27,738
00000478	TEACHER ASSISTANT BILINGUAL I	7.000	205,309	4.000	112,408
00000479	TEACHER ASSISTANT BILINGUAL II	2.000	58,935	0.000	0
00000480	SCHOOL SECURITY OFFICER	12.000	344,119	11.000	305,609
00000482	SCHOOL ASSISTANT II	6.000	177,716	15.000	417,498
00000483	TEACHER ASSISTANT II	25.000	709,675	21.000	553,683
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	59,900	4.000	111,793
00000494	SPECIAL ED CLASSROOM ASSIST II	35.000	1,125,726	31.000	943,268
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	41,668	1.000	40,104
00000691	TECHNOLOGY COORDINATOR I	1.000	47,095	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	2.000	95,055	1.000	49,779
00000830	SPECIAL SCHOOL TYPIST	1.000	33,342	1.000	32,060
00002501	SCHOOL CLERK I (BILIN SPANISH)	2.000	107,991	2.000	105,625
00002533	SCHOOL BUS AIDE	60.000	831,249	74.000	983,931
00002738	ELEMENTARY LUNCHROOM MANAGER	3.000	89,854	3.000	86,398
00002742	COOK III	2.000	36,412	2.000	35,010
00002763	ASSOCIATE LUNCHROOM MGR III	8.000	133,931	9.000	146,285
00002770	LUNCHROOM ATTENDANT	13.000	163,171	13.000	152,877
00002777	LUNCHROOM MANAGER	3.000	111,674	3.000	107,379
00002795	PORTER	4.000	66,540	3.000	46,875
00002983	SCHOOL SECURITY AIDE	1.000	31,199	1.000	24,364
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	27,860	0.000	0

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00003430	ED SIGN LANG INTERPRETER II	1.000	43,818	1.000	41,306
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	38,417	1.000	36,940
00003607	SCHOOL HEALTH AIDE	1.000	32,424	1.000	30,741
00003608	CHILDRENS WELFARE ATTENDANT	153.000	5,367,193	156.000	5,298,932
00003620	HOSPITAL LICENSED PRAC NURSE	1.000	36,001	1.000	34,616
00003917	INSTRUCTOR ASSISTANT	6.000	191,350	5.000	153,820
00003920	INSTRUCTOR ASSISTANT II	11.000	358,643	11.000	349,055
00004223	CUSTODIAL WORKER	6.000	237,467	6.000	228,108
00004224	FACTOR CUSTODIAL WORKER	8.000	439,927	8.000	422,826
00004265	WATCHMAN	0.000	0	1.000	31,450
00007781	ENGINEER II	2.000	139,544	2.000	134,168
00007783	ENGINEER IV	4.000	296,776	4.000	285,347
00007784	ENGINEER V	0.000	0	1.000	83,322
00009728	PART TIME SECURITY	0.000	111,500	0.000	0
00009901	PARENT WORKER - BUS MONITOR	3.000	25,620	2.000	16,422
00009907	PARENT WORKER - OTHER	1.000	10,997	0.000	0
00500629	SPECIAL EDUCATION TEACHER	274.200	19,918,846	320.900	22,390,613
00983300	TEACHER - LIBRARIAN	1.000	82,686	2.000	87,404
SALARY TOTAL		1030.200	53,668,726	1124.100	55,691,500

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	414,067,715	407,471,912	405,321,282	389,751,577
0000	51130	TEACHER SALARIES - EXTENDED DAY	7,054,715	9,956,801	17,609,720	15,077,778
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,098,066	12,166,392	12,001,710	7,750,926
0000	51300	REGULAR POSITION POINTER	0	0	1,396,094	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,434,420	0
0000	51330	BENEFITS POINTER	0	0	524,654	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	710,867	668,957	10,476,571	11,093,120
0000	52100	CAREER SERVICE SALARIES - REGULAR	101,508,383	96,204,607	95,997,979	93,885,750
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,937,039	2,257,635	6,183,743	5,104,797
0000	52140	CAREER SERVICE SALARIES - OTHER	453,548	2,257,449	2,548,622	2,325,848
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	916,846	961,138	937,375	790,113
0000	52400	CAREER SERVICE SALARIES - OVERTIME	174,272	121,234	1,077,180	1,068,849
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	682,876	703,374	1,264,988	46,754
		FOR PERSONAL SERVICES	534,604,327	532,769,499	553,905,498	526,895,513
0100	54105	SERVICES - CONTRACTUAL	9,576,285	9,734,912	6,574,550	22,918,275
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,650,201	1,894,446	4,323,199	2,493,820
0100	54130	SERVICES - NON PROFESSIONAL	10,000	1,326	5,297,223	5,331,214
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	912,355	926,093	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	555,748	505,305	1,380,849	820,929
0100	54510	SERVICES - EQUIPMENT RENTAL	119,062	107,445	135,017	113,115
0100	54515	SERVICES - ADVERTISING	1,206	166	166	365
0100	54520	SERVICES - PRINTING	13,000	15,500	62,765	56,976
0100	54525	SERVICES - PRINTING OTHER	5,005	0	4,611	1,454
0100	54565	PARENT REIMBURSEMENTS	0	1,200	1,674	759
0100	56105	SERVICES - REPAIR CONTRACTS	7,776,743	7,572,380	8,082,293	7,829,295
0100	57705	SERVICES - SPACE RENTAL	390,900	383,944	179,300	170,000
		FOR CONTRACTUAL SERVICES	21,010,505	21,142,717	26,041,647	39,736,201
0200	54205	TRAVEL EXPENSE	404,039	415,330	1,230,576	674,595
0200	54210	PUPIL TRANSPORTATION	8,855,315	8,630,571	1,811,696	1,116,316
0200	54215	CAR FARE	530,164	535,925	148,601	154,973
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	6,054	18,094	80,377	57,141
		FOR TRANSPORTATION	9,795,572	9,599,920	3,271,251	2,003,024

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	7,952,420	4,941,212	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	5,179,223	8,844,917	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	1,679,838	1,342,908	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	6,736,356	5,550,136	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	15,809,510	14,454,680	309,853	386,580
0300	53210	COMMODITIES - DONATED FOOD	1,715,877	1,616,236	169	0
0300	53215	COMMODITIES - PURCHASED FOOD	5,500	2,749	14,454	6,118
0300	53305	COMMODITIES - TEXTBOOKS	6,689,295	6,939,696	6,792,057	6,879,777
0300	53306	COMMODITIES: SOFTWARE	1,132,110	1,010,794	380,163	777,202
0300	53310	COMMODITIES - LIBRARY BOOKS	8,919	0	0	0
0300	53405	COMMODITIES - SUPPLIES	7,659,718	6,390,124	10,737,667	9,277,936
0300	53510	COMMODITIES - POSTAGE	184,697	240,524	371,594	242,159
		FOR COMMODITIES/MATERIALS	54,753,463	51,333,976	18,605,958	17,569,772
0400	55005	PROPERTY - EQUIPMENT	2,996,462	3,269,397	7,272,028	6,084,405
0400	55010	PROPERTY - FURNITURE	3,000	16,000	23,214	103
		FOR EQUIPMENT	2,999,462	3,285,397	7,295,242	6,084,509
0700	57940	MISCELLANEOUS CHARGES	11,635,670	9,430,932	2,059,413	2,915,621
		FOR CONTINGENCIES	11,635,670	9,430,932	2,059,413	2,915,621
9000	57105	PENSIONS - EMPLOYER, TEACHER	78,797,339	56,495,211	56,200,884	48,738,297
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	5,802,961	4,117,867	4,186,331	3,820,491
9000	57135	PENSIONS - EMPLOYEE, TEACHER	28,888,163	28,388,599	28,688,505	27,086,451
9000	57205	PENSIONS - EMPLOYEE, ESP	7,039,856	6,838,086	6,784,627	6,564,570
9000	57210	PENSIONS - ESP EMPLOYER	10,163,153	9,861,788	9,718,806	9,700,103
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	522,592	517,758	625,401	499,442
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	70,934,240	67,405,408	65,164,654	55,783,569
9000	57405	MEDICARE	7,622,025	7,518,699	7,199,312	6,647,590
9000	57415	FICA	132,423	139,960	215,203	118,508
9000	57505	UNEMPLOYMENT COMPENSATION	2,203,762	2,157,318	2,123,016	1,254,668
9000	57605	WORKERS COMPENSATION	5,738,666	6,521,711	6,418,471	6,475,223
		FOR SPEC.PURPOSE-GENL.BENEFITS	217,845,180	189,962,405	187,325,210	166,688,913
UNIT		TOTAL	852,644,179	817,524,846	798,504,218	761,893,552

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
0000013	FACE PROGRAM PARTICIPANT LL	0.000	0	1.000	31,121
0000015	RETIRED TEACHER	29.500	1,383,235	36.500	1,650,414
0000028	LEAD TEACHER	1.000	92,528	4.000	278,989
0000029	INTERNATIONAL BACL TEACHER	97.000	6,592,053	107.000	6,982,299
0000036	STUDENT DEVELOPMENT TEACHER	9.500	630,779	20.000	1,325,855
0000039	PART-TIME TEACHER	7.000	467,637	6.500	389,605
0000041	PRINCIPAL	82.000	11,243,481	82.000	10,696,021
0000042	ASSISTANT PRINCIPAL	134.000	15,029,312	136.000	14,487,286
0000044	CURRICULUM AND INSTRUCT COACH	3.000	210,633	1.500	88,917
0000048	HEAD TEACHER	5.000	408,272	4.200	340,882
0000049	REGULAR TEACHER	4110.300	270,623,400	4304.100	268,058,898
0000053	SCHOOL-TO-CAREERS RES TCHR	0.500	36,891	2.200	161,680
0000054	PROGRAM OPTION TEACHER	320.400	22,881,325	350.400	23,899,760
0000055	BILINGUAL TEACHER	138.000	9,614,173	107.000	7,000,471
0000058	TEACHER-PROJECT CANAL	2.000	163,751	2.000	157,453
0000059	HIGH SCHOOL SUPPORT TEACHER	13.200	871,978	14.000	886,799
0000152	SCHOOL BUSINESS MANAGER	19.500	1,324,669	16.500	1,022,467
0000302	ADMINISTRATIVE ASSISTANT II	1.000	51,133	1.000	51,133
0000388	COORDINATOR A00	1.000	37,835	1.000	36,050
0000399	DIRECTOR	1.000	54,962	1.000	54,962
0000445	PROGRAM SCHEDULE CLERK	2.000	64,820	0.000	0
0000462	SCHOOL ASSISTANT	46.000	1,328,421	73.000	1,948,804
0000463	TEACHER ASSISTANT	61.000	1,747,476	65.000	1,771,024
0000464	SPECIAL ED CLASSROOM ASSIST	119.000	3,560,629	87.000	2,537,767
0000465	VOCATIONAL ASSISTANT	1.000	28,560	1.000	28,583
0000466	GUIDANCE COUNSELOR ASSISTANT	65.000	2,345,147	82.000	2,858,298
0000467	SCHOOL CLERK ASSISTANT	65.000	2,115,403	56.000	1,711,992
0000468	SCHOOL CLERK I	223.000	10,187,988	234.500	10,177,973
0000470	INTERPRETER CLERK	5.000	221,629	5.000	210,620
0000472	SPECIAL EDUCATION SUPPORT CLRK	2.500	115,430	4.500	191,990
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	6.000	172,797	9.000	241,327
0000475	SCHOOL ASSISTANT-BILINGUAL	8.000	227,102	6.000	163,588
0000476	TEACHER ASST BIL SPANISH I	6.000	166,204	6.000	153,780
0000477	TEACHER ASST BIL SPANISH II	1.000	27,490	3.000	75,144
0000478	TEACHER ASSISTANT BILINGUAL I	4.000	109,755	1.000	22,875
0000480	SCHOOL SECURITY OFFICER	428.000	11,817,665	453.000	11,902,371
0000482	SCHOOL ASSISTANT II	18.000	542,840	26.000	744,092
0000483	TEACHER ASSISTANT II	39.000	1,104,225	24.000	645,901
0000484	SCHOOL ASST BILINGUAL-SPNSH II	3.000	86,088	3.000	81,626
0000485	SCHOOL ASSISTANT-BILINGUAL II	4.000	117,424	4.000	108,337

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000494	SPECIAL ED CLASSROOM ASSIST II	78.000	2,448,097	57.000	1,723,297
0000495	BIL SPEC ED CLASSROOM ASST II	2.000	59,914	0.000	0
0000531	SCHOOL LIBRARY ASSISTANT	11.000	395,077	11.000	369,339
0000532	SCHOOL LIBRARY ASSISTANT II	12.000	434,776	15.000	523,821
0000671	COMPUTER TECHNICIAN	20.000	978,269	23.000	1,054,017
0000691	TECHNOLOGY COORDINATOR I	16.000	749,841	10.000	443,564
0000692	TECHNOLOGY COORDINATOR II	6.000	310,960	6.000	300,748
0000693	TECHNOLOGY COORDINATOR III	11.000	660,487	9.000	496,077
0000701	SCHOOL COMMUNITY REPRESENTIVE	34.500	1,003,074	34.500	965,673
0000702	PARENT ADVOCATE	10.000	356,381	9.000	311,233
0000703	PARENT ADVOCATE-BILINGUAL	3.000	100,852	4.000	124,924
0000705	CAREER DEVELOPMENT FACILITATOR	1.500	68,442	0.000	0
0000707	SCHOOL-TO-WORK COORDINATOR	1.000	64,776	0.000	0
0000708	PARENT RESOURCE SPECIALIST	1.000	47,242	1.000	45,199
0000709	INTERNSHIP COORDINATOR	1.000	49,361	1.000	52,290
0000710	STUDENT SPECIAL SVC ADVOCATE	52.000	2,329,958	64.000	2,655,960
0000711	COMMUNITY RELATIONS REP I	2.000	73,244	3.000	101,418
0000712	COMMUNITY RELATIONS REP II	1.000	46,782	2.000	92,988
0000809	EXECUTIVE SECRETARY I	1.000	50,185	1.000	48,255
0000826	PRINCIPAL TYPIST	1.000	35,062	1.000	33,714
0000830	SPECIAL SCHOOL TYPIST	0.000	0	2.000	58,204
0000850	HEAD BRAILLE TRANSCRIBER	1.000	38,592	1.000	36,879
0000940	AUDIO-VISUAL TECHNICIAN	1.000	30,148	7.000	189,062
0000972	RADIO-TV PRODUCER	3.000	160,170	3.000	149,371
0000982	TELEVISION PRODUCER	3.000	171,542	3.000	162,690
0001132	NETWORK CONTROL OPERATOR	1.000	59,948	1.000	57,642
0001133	NETWORK ADMIN - SB	2.000	133,882	2.000	126,005
0001842	MILITARY PROPERTY CUSTODIAN	4.000	170,704	4.000	164,139
0002501	SCHOOL CLERK I (BILIN SPANISH)	22.000	994,128	23.000	1,007,710
0002526	MUSICAL INSTRUMENT REPAIRER	1.000	62,934	1.000	60,514
0002527	THEATRE EQUIP AND PROPS TECH	1.000	62,934	1.000	60,514
0002533	SCHOOL BUS AIDE	57.000	781,983	48.000	633,168
0002610	SCHOOL MATRON	2.000	50,670	2.000	55,197
0002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
0002740	COOK I	21.000	548,184	21.000	525,531
0002741	COOK II	26.000	589,925	25.000	547,328
0002742	COOK III	32.000	590,394	35.000	618,936
0002743	COOK-PASTRY	14.000	266,113	19.000	345,176
0002745	SALAD MAKER	11.000	178,010	19.000	288,083
0002763	ASSOCIATE LUNCHROOM MGR III	13.000	222,360	13.000	202,554

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
00002770	LUNCHROOM ATTENDANT	366.000	4,658,086	381.000	4,530,881
00002774	LUNCHROOM CASHIER	56.000	1,061,150	58.000	1,046,560
00002777	LUNCHROOM MANAGER	64.000	2,639,803	64.000	2,512,330
00002795	PORTER	97.000	1,781,573	101.000	1,755,813
00002977	SECURITY SUPERVISOR II	7.000	279,771	11.000	421,017
00002983	SCHOOL SECURITY AIDE	142.000	4,851,406	149.000	4,845,559
00002987	SAFETY AND SECURITY OFF	2.000	80,500	2.000	77,095
00003013	HUMAN RELATIONS OFFICER III	1.000	54,382	2.000	113,370
00003015	YOUTH INTERVENTION SPECIALIST	2.000	85,373	1.000	40,980
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	26,672	3.000	104,264
00003430	ED SIGN LANG INTERPRETER II	8.000	308,156	7.000	280,762
00003431	ED SIGN LANG INTERPRETER III	2.000	90,162	0.000	0
00003440	LIFEGUARD	5.000	115,329	4.000	87,580
00003501	SCHOOL SOCIAL SVC ASSISTANT	6.500	178,118	2.000	45,528
00003515	STUDENT SPECIAL NEEDS PRM ASST	11.000	387,263	12.000	410,742
00003607	SCHOOL HEALTH AIDE	2.000	69,904	3.000	95,220
00003608	CHILDRENS WELFARE ATTENDANT	82.000	2,770,659	80.000	2,594,829
00003917	INSTRUCTOR ASSISTANT	9.000	264,022	5.000	146,479
00003920	INSTRUCTOR ASSISTANT II	8.000	249,703	6.000	184,601
00004223	CUSTODIAL WORKER	237.000	7,759,142	249.000	7,792,567
00004224	FACTOR CUSTODIAL WORKER	1.000	42,231	1.000	51,409
00004226	HEAD CUSTODIAL WORKER	7.000	269,948	7.000	259,567
00004245	CUSTODIAL WORKER ASSISTANT	5.000	168,380	5.000	161,905
00004265	WATCHMAN	21.000	686,868	26.000	817,700
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	35,062	1.000	33,714
00005852	RADIO-TV ENGINEER	6.000	376,426	6.000	360,769
00005855	SUPERVISOR OF RADIO-TV ENGIN	2.000	129,635	2.000	122,111
00007781	ENGINEER II	58.000	3,982,338	61.000	4,027,223
00007783	ENGINEER IV	61.000	4,461,694	61.000	4,296,026
00007784	ENGINEER V	58.000	5,156,306	56.000	4,843,369
00007807	STADIUM ATTENDANT	1.000	42,205	0.000	0
00009708	SCHOOL OPERATIONS MANAGER	1.000	81,359	1.000	74,476
00009709	SCHOOL OPERATIONS MANAGER	16.500	1,498,748	20.000	1,733,897
00009728	PART TIME SECURITY	0.000	1,682,325	0.000	0
00009901	PARENT WORKER - BUS MONITOR	2.000	17,080	2.000	16,422
00009903	PARENT WORKER - SCHOOL SEC OFF	13.000	162,814	12.000	144,512
00009904	PARENT WORKER - SCHOOL SEC AID	3.000	37,869	6.000	72,824
00009906	PARENT WRKR - SP ED CLASS ASST	0.000	0	1.000	10,574
00009907	PARENT WORKER - OTHER	13.000	184,201	18.000	229,982
00500629	SPECIAL EDUCATION TEACHER	898.600	63,118,671	948.600	61,552,141

UNIT 19096 - GENERAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00500656	COLLEGE/CAREER COACH	16.500	717,955	11.000	463,002
00500881	FRESHMAN ON-TRACK LAB COORDNTR	1.000	75,500	0.000	0
00500882	FRESHMAN ON-TRACK LAB FACILITR	4.000	212,000	0.000	0
00500932	LANDSCAPE MAINTENANCE TECH	1.000	40,000	0.000	0
00500940	POST SECONDARY LIAISON	1.000	65,000	0.000	0
00500954	TURNAROUND STUDENT RESPONSE SP	1.000	65,000	0.000	0
00501032	TURNAROUND RESOURCE ALLOC MGR	6.000	574,067	0.000	0
00501049	ENGINEERING SPECIALIST	1.000	73,000	0.000	0
00600735	LITERACY COACH	7.500	388,195	0.000	0
00600736	LITERACY INTERVENTION TEACHER	0.000	0	1.000	48,432
00600882	FRESHMAN ON-TRACK LAB FACILTR	1.000	63,600	0.000	0
00983300	TEACHER - LIBRARIAN	4.000	301,524	7.000	382,408
00983600	MILITARY INSTRUCTOR	93.000	6,814,040	89.000	6,317,781
00983610	COMMANDANT	8.000	653,631	8.000	646,164
00983620	COMMANDANT	4.000	409,578	4.000	387,278
00983630	MILITARY INSTRUCTOR	21.000	1,528,273	18.000	1,294,499
00984100	SCHOOL SOCIAL WORKER	5.000	312,335	3.000	191,361
00986900	SCHOOL NURSE	3.000	228,420	3.000	215,398
SALARY TOTAL		9017.000	515,576,098	9342.000	503,676,519

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	38,841,658	35,495,371	35,236,427	35,019,660
0000	51130	TEACHER SALARIES - EXTENDED DAY	495,957	683,656	1,444,185	1,286,885
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	665,713	1,062,192	1,046,706	695,246
0000	51300	REGULAR POSITION POINTER	0	0	114,123	0
0000	51320	BUCKET POSITION POINTER	0	0	-77,145	0
0000	51330	BENEFITS POINTER	0	0	93,386	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	34,460	44,820	958,249	1,008,197
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,881,681	10,815,685	10,493,153	10,245,209
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	119,494	133,712	512,136	406,478
0000	52140	CAREER SERVICE SALARIES - OTHER	30,000	135,000	176,899	123,196
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	107,924	108,103	103,204	86,517
0000	52400	CAREER SERVICE SALARIES - OVERTIME	14,320	13,820	156,669	104,828
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	72,852	72,425	122,344	11,277
		FOR PERSONAL SERVICES	52,264,059	48,564,784	50,380,337	48,987,492
0100	54105	SERVICES - CONTRACTUAL	574,951	765,479	439,012	197,434
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	85,698	113,348	237,961	265,295
0100	54130	SERVICES - NON PROFESSIONAL	0	25,000	533,539	564,592
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	85,411	84,555	0	350
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	48,139	31,938	83,802	46,106
0100	54565	PARENT REIMBURSEMENTS	286	0	200	0
0100	56105	SERVICES - REPAIR CONTRACTS	931,663	824,417	961,521	816,356
0100	57705	SERVICES - SPACE RENTAL	300,800	286,734	0	0
		FOR CONTRACTUAL SERVICES	2,026,948	2,131,471	2,256,036	1,890,133
0200	54205	TRAVEL EXPENSE	60,614	36,432	93,384	88,855
0200	54210	PUPIL TRANSPORTATION	1,810,650	1,256,989	130,562	98,853
0200	54215	CAR FARE	133,044	123,676	10,581	4,188
		FOR TRANSPORTATION	2,004,308	1,417,097	234,527	191,896
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	978,576	617,351	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	500,705	833,119	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	209,621	176,631	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	2,095,530	1,689,944	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	1,354,206	1,353,995	85,797	128,581
0300	53210	COMMODITIES - DONATED FOOD	143,300	145,628	0	0
0300	53305	COMMODITIES - TEXTBOOKS	822,135	496,601	580,121	639,867
0300	53306	COMMODITIES: SOFTWARE	98,701	86,821	79,215	77,756
0300	53405	COMMODITIES - SUPPLIES	700,788	527,430	1,230,806	1,159,211
0300	53510	COMMODITIES - POSTAGE	22,764	27,079	24,529	16,897
		FOR COMMODITIES/MATERIALS	6,926,326	5,954,599	2,000,468	2,022,312

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	228,682 228,682	193,435 193,435	600,948 600,948	802,638 802,638
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	-40,207 -40,207	15,393 15,393	152,242 152,242	22,874 22,874
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,419,313	4,918,509	4,896,571	4,280,033
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	515,136	373,996	392,831	423,834
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,709,361	2,478,482	2,504,931	2,423,862
9000	57205	PENSIONS - EMPLOYEE, ESP	826,608	763,491	739,284	712,100
9000	57210	PENSIONS - ESP EMPLOYER	1,183,097	1,085,980	1,048,647	1,048,194
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	71,615	72,940	76,930	58,075
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,046,390	6,235,320	6,013,393	5,204,559
9000	57405	MEDICARE	745,310	686,022	638,294	605,941
9000	57415	FICA	10,168	8,370	15,906	5,732
9000	57505	UNEMPLOYMENT COMPENSATION	216,916	198,742	194,311	117,354
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	564,894 21,308,808	600,827 17,422,679	587,449 17,108,547	605,655 15,485,339
UNIT	TOTAL		84,718,924	75,699,458	72,733,105	69,402,683

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	3.000	137,007	2.000	87,826
0000029	INTERNATIONAL BACL TEACHER	6.000	389,529	6.000	414,798
0000039	PART-TIME TEACHER	1.500	92,086	1.000	64,422
0000041	PRINCIPAL	8.000	1,167,686	7.000	960,840
0000042	ASSISTANT PRINCIPAL	13.000	1,506,504	10.000	1,094,719
0000044	CURRICULUM AND INSTRUCT COACH	1.000	74,569	0.000	0
0000049	REGULAR TEACHER	392.100	26,151,417	379.900	24,383,103
0000054	PROGRAM OPTION TEACHER	21.400	1,475,119	22.600	1,497,988
0000055	BILINGUAL TEACHER	6.000	405,816	3.000	189,388
0000059	HIGH SCHOOL SUPPORT TEACHER	1.000	63,747	1.000	59,026
0000152	SCHOOL BUSINESS MANAGER	3.000	187,075	2.000	122,131
0000445	PROGRAM SCHEDULE CLERK	1.000	31,477	1.000	29,443
0000462	SCHOOL ASSISTANT	3.000	92,425	3.000	86,486
0000463	TEACHER ASSISTANT	7.000	194,434	8.000	218,532
0000464	SPECIAL ED CLASSROOM ASSIST	25.000	758,051	19.000	575,530
0000466	GUIDANCE COUNSELOR ASSISTANT	7.000	260,682	19.000	646,503
0000467	SCHOOL CLERK ASSISTANT	5.000	163,750	6.000	181,697
0000468	SCHOOL CLERK I	22.000	1,021,987	24.500	1,096,674
0000480	SCHOOL SECURITY OFFICER	35.000	946,605	38.000	973,132
0000482	SCHOOL ASSISTANT II	0.000	0	1.000	27,631
0000483	TEACHER ASSISTANT II	1.000	28,807	0.000	0
0000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	27,379	2.000	53,995
0000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	30,309	1.000	28,900
0000494	SPECIAL ED CLASSROOM ASSIST II	7.000	221,872	3.000	90,945
0000531	SCHOOL LIBRARY ASSISTANT	2.000	71,845	2.000	69,081
0000532	SCHOOL LIBRARY ASSISTANT II	2.000	73,845	2.000	69,209
0000671	COMPUTER TECHNICIAN	1.000	54,551	1.000	50,445
0000691	TECHNOLOGY COORDINATOR I	2.000	95,685	1.000	46,813
0000692	TECHNOLOGY COORDINATOR II	1.000	52,135	1.000	47,932
0000693	TECHNOLOGY COORDINATOR III	0.000	0	1.000	54,158
0000701	SCHOOL COMMUNITY REPRESENTIVE	4.000	119,711	2.000	55,369
0000702	PARENT ADVOCATE	8.000	256,694	0.000	0
0000707	SCHOOL-TO-WORK COORDINATOR	2.500	197,834	1.000	69,660
0000710	STUDENT SPECIAL SVC ADVOCATE	7.000	324,460	8.000	345,506
0000711	COMMUNITY RELATIONS REP I	1.000	38,418	0.000	0
0000972	RADIO-TV PRODUCER	1.000	50,186	1.000	45,915
0001810	TOOLKEEPER	5.000	194,266	5.000	187,208
0002533	SCHOOL BUS AIDE	14.000	192,066	8.000	105,528
0002740	COOK I	2.000	52,208	2.000	50,200
0002741	COOK II	3.000	62,098	2.000	39,806

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
 ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00002742	COOK III	2.000	39,013	3.000	55,016
00002743	COOK-PASTRY	3.000	58,213	3.000	55,975
00002745	SALAD MAKER	1.000	15,043	1.000	14,464
00002770	LUNCHROOM ATTENDANT	25.000	327,220	28.000	339,876
00002774	LUNCHROOM CASHIER	7.000	132,644	6.000	110,032
00002777	LUNCHROOM MANAGER	7.000	281,950	6.000	237,495
00002795	PORTER	9.000	163,925	10.000	173,504
00002983	SCHOOL SECURITY AIDE	19.000	658,410	20.000	655,027
00002987	SAFETY AND SECURITY OFF	1.000	37,360	1.000	35,923
00003013	HUMAN RELATIONS OFFICER III	2.000	120,031	2.000	110,325
00003429	ED SIGN LANGUAGE INTERPRETER	2.000	63,846	3.000	92,813
00003430	ED SIGN LANG INTERPRETER II	4.000	164,597	4.000	163,938
00003431	ED SIGN LANG INTERPRETER III	2.000	105,663	1.000	52,026
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	43,654	3.000	115,258
00003608	CHILDRENS WELFARE ATTENDANT	23.000	786,177	23.000	750,043
00004223	CUSTODIAL WORKER	21.000	713,877	21.000	659,940
00004226	HEAD CUSTODIAL WORKER	2.000	77,128	2.000	74,162
00005852	RADIO-TV ENGINEER	2.000	110,138	1.000	61,869
00007781	ENGINEER II	7.000	480,627	7.000	462,140
00007783	ENGINEER IV	6.000	439,819	6.000	425,876
00007784	ENGINEER V	9.000	766,468	7.000	587,062
00009709	SCHOOL OPERATIONS MANAGER	2.000	181,611	2.000	168,492
00009728	PART TIME SECURITY	0.000	144,000	0.000	0
00009907	PARENT WORKER - OTHER	1.000	10,997	0.000	0
00009920	ADMISSIONS SPECIALIST	1.000	50,591	0.000	0
00500629	SPECIAL EDUCATION TEACHER	88.800	6,319,454	85.600	5,773,955
00500656	COLLEGE/CAREER COACH	2.000	107,824	1.000	46,000
00983300	TEACHER - LIBRARIAN	1.000	45,450	0.000	0
00983600	MILITARY INSTRUCTOR	14.000	1,013,274	13.000	894,986
00983630	MILITARY INSTRUCTOR	0.000	0	1.000	74,320
SALARY TOTAL		891.300	50,723,339	857.600	46,311,056

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,163,716,859	1,133,125,009	1,131,121,244	1,070,073,524
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,191,501	10,316,212	23,189,535	18,324,806
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,947,820	33,896,397	33,892,846	21,469,935
0000	51300	REGULAR POSITION POINTER	0	0	5,111,953	590
0000	51320	BUCKET POSITION POINTER	0	0	-1,267,272	1,495
0000	51330	BENEFITS POINTER	0	0	1,521,944	2,403
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,866,342	4,933,903	30,401,064	30,708,354
0000	52100	CAREER SERVICE SALARIES - REGULAR	283,365,419	273,960,106	270,863,665	262,321,172
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,630,540	3,310,661	8,698,135	6,647,721
0000	52140	CAREER SERVICE SALARIES - OTHER	642,928	2,800,980	2,459,597	2,626,335
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,577,654	2,735,228	2,662,351	2,209,483
0000	52400	CAREER SERVICE SALARIES - OVERTIME	760,392	695,146	1,664,986	1,349,478
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	2,000	0	477,657	397,814
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,276,299	2,345,579	4,138,404	53,694
		FOR PERSONAL SERVICES	1,489,977,754	1,468,119,221	1,514,936,108	1,416,186,806
0100	54105	SERVICES - CONTRACTUAL	17,315,216	17,751,324	22,204,460	51,764,120
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	8,789,518	10,700,089	17,612,114	11,335,587
0100	54130	SERVICES - NON PROFESSIONAL	2,605	2,000	327,294	339,440
0100	54305	TUITION	18,900	1,000	2,194,148	93,213
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	2,969,134	2,827,945	960	1,190
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,989,980	1,888,119	4,359,463	2,249,385
0100	54510	SERVICES - EQUIPMENT RENTAL	266,330	338,960	259,554	295,254
0100	54520	SERVICES - PRINTING	4,000	7,700	36,456	13,082
0100	54565	PARENT REIMBURSEMENTS	6,179	4,533	5,409	5,602
0100	56105	SERVICES - REPAIR CONTRACTS	19,375,232	20,430,448	21,102,112	20,936,416
0100	56110	MINOR REPAIRS	0	10,000	12,000	0
0100	57705	SERVICES - SPACE RENTAL	6,960,450	6,655,298	1,075	10,014
		FOR CONTRACTUAL SERVICES	57,697,544	60,617,416	68,115,046	87,043,301
0200	54205	TRAVEL EXPENSE	675,458	603,021	2,274,786	1,265,594
0200	54210	PUPIL TRANSPORTATION	53,642,375	50,064,904	2,043,883	1,372,830
0200	54215	CAR FARE	70,653	53,530	429,096	168,956
0200	54225	PUPIL CARFARE	1,000	0	0	0
0200	54230	PUPIL TRAVEL	2,229	0	880	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	10,000	11,250	37,665	13,262
		FOR TRANSPORTATION	54,401,715	50,732,705	4,786,310	2,820,642

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	25,730,867	15,039,891	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	11,032,248	18,488,309	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	5,068,408	3,973,713	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	20,230,314	16,738,269	0	0
0300	53205	COMMODITIES - FOOD SUPPLIES	73,283,547	60,186,414	316,953	107,412
0300	53210	COMMODITIES - DONATED FOOD	7,231,021	7,198,863	0	0
0300	53215	COMMODITIES - PURCHASED FOOD	14,234	2,730	10,431	2,262
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	3,900	3,900	0
0300	53305	COMMODITIES - TEXTBOOKS	21,363,503	22,296,343	32,147,587	28,586,928
0300	53306	COMMODITIES: SOFTWARE	5,795,038	5,033,455	1,284,443	824,300
0300	53310	COMMODITIES - LIBRARY BOOKS	8,088	0	0	0
0300	53405	COMMODITIES - SUPPLIES	18,621,238	17,478,039	29,296,060	22,031,765
0300	53410	COMMODITIES - COMPUTER SOFTWARE	1,500	0	6,000	665
0300	53510	COMMODITIES - POSTAGE	148,507	165,682	218,597	103,877
		FOR COMMODITIES/MATERIALS	188,528,513	166,605,608	63,283,971	51,657,210
0400	55005	PROPERTY - EQUIPMENT	7,506,654	7,384,899	15,872,896	12,294,741
0400	55010	PROPERTY - FURNITURE	27,101	58,300	59,822	17,357
		FOR EQUIPMENT	7,533,755	7,443,199	15,932,718	12,312,098
0500	56215	PROPERTY - PERMANENT IMPROVEMENT	0	22,000	21,920	0
		FOR PERMANENT IMPROVEMENTS	0	22,000	21,920	0
0700	57925	MAINTENANCE ALLOCATION	4,200	0	4,200	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	2,500	0	0	0
0700	57940	MISCELLANEOUS CHARGES	21,361,811	20,401,003	6,064,354	4,699,798
		FOR CONTINGENCIES	21,368,511	20,401,003	6,068,554	4,699,798
9000	57105	PENSIONS - EMPLOYER, TEACHER	214,501,359	153,799,459	155,032,215	132,956,724
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	23,253,150	15,228,608	15,820,682	12,992,883
9000	57135	PENSIONS - EMPLOYEE, TEACHER	81,185,515	79,092,481	80,859,433	75,231,829
9000	57205	PENSIONS - EMPLOYEE, ESP	19,658,664	19,290,196	18,943,996	18,294,827
9000	57210	PENSIONS - ESP EMPLOYER	27,413,363	26,756,951	26,348,436	25,830,072
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	2,426,410	2,523,799	2,421,635	2,588,959
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	203,525,651	192,567,474	186,641,565	158,270,698
9000	57405	MEDICARE	21,202,404	20,690,360	19,494,449	17,755,054
9000	57415	FICA	200,294	173,660	228,030	134,089
9000	57505	UNEMPLOYMENT COMPENSATION	6,193,539	6,034,219	5,989,191	3,482,067
9000	57605	WORKERS COMPENSATION	16,127,946	18,244,671	18,106,790	17,974,006
9000	57935	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION TO S	490	0	0	0
		FOR SPEC.PURPOSE-GENL.BENEFITS	615,688,785	534,401,878	529,886,420	465,511,210
UNIT	TOTAL		2,435,196,577	2,308,343,030	2,203,031,048	2,040,231,065

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

******* POSITIONS AND SALARIES *******

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL	BUDGET	ADOPTED	BUDGET
		NO.	AMOUNT	NO.	AMOUNT

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	66.500	3,055,012	65.000	2,854,323
0000019	FRESH START MENTOR/COACH	9.600	743,555	9.600	714,901
0000028	LEAD TEACHER	25.000	1,797,479	127.000	8,922,949
0000029	INTERNATIONAL BACL TEACHER	68.000	4,674,910	67.500	4,420,451
0000036	STUDENT DEVELOPMENT TEACHER	41.500	3,012,705	64.000	4,433,767
0000037	MAGNET PROGRAM SPECIALIST	1.000	64,928	0.000	0
0000039	PART-TIME TEACHER	55.500	3,543,254	58.000	3,522,829
0000041	PRINCIPAL	476.000	64,449,887	482.000	62,144,284
0000042	ASSISTANT PRINCIPAL	521.000	57,457,503	526.000	55,247,716
0000044	CURRICULUM AND INSTRUCT COACH	6.000	398,428	3.000	196,177
0000047	TEACHER-LICENSED PRACT NURSE	3.000	166,256	0.000	0
0000048	HEAD TEACHER	28.400	2,151,900	26.400	1,995,495
0000049	REGULAR TEACHER	10376.400	696,954,130	11245.800	716,589,309
0000053	SCHOOL-TO-CAREERS RES TCHR	2.000	135,169	2.000	129,970
0000054	PROGRAM OPTION TEACHER	603.000	42,978,730	671.500	46,043,214
0000055	BILINGUAL TEACHER	1829.000	125,712,385	958.500	62,338,486
0000057	EFFECTIVE SCHOOLS TEACHER	1.000	82,686	2.000	159,010
0000061	TEACHER - PROGRAM FACILITATOR	4.500	347,138	4.500	344,030
0000152	SCHOOL BUSINESS MANAGER	23.000	1,577,758	23.000	1,452,527
0000388	COORDINATOR A00	1.000	83,500	1.000	79,560
0000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	28,864
0000462	SCHOOL ASSISTANT	238.000	6,899,957	368.000	10,184,698
0000463	TEACHER ASSISTANT	715.500	20,774,092	704.000	19,500,688
0000464	SPECIAL ED CLASSROOM ASSIST	472.000	14,593,338	428.000	12,627,069
0000466	GUIDANCE COUNSELOR ASSISTANT	91.700	3,293,800	118.000	4,036,923
0000467	SCHOOL CLERK ASSISTANT	71.000	2,233,804	65.500	1,958,671
0000468	SCHOOL CLERK I	621.000	28,680,034	642.500	28,359,300
0000469	BILINGUAL SP EDUC CLASSRM ASST	19.000	587,691	16.000	444,621
0000472	SPECIAL EDUCATION SUPPORT CLRK	3.500	175,899	2.500	121,957
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	51.000	1,491,361	66.000	1,842,521
0000475	SCHOOL ASSISTANT-BILINGUAL	48.500	1,420,601	72.000	1,976,083
0000476	TEACHER ASST BIL SPANISH I	54.000	1,555,566	49.000	1,346,315
0000477	TEACHER ASST BIL SPANISH II	15.000	435,284	5.000	130,623
0000478	TEACHER ASSISTANT BILINGUAL I	43.000	1,227,154	32.000	885,394
0000479	TEACHER ASSISTANT BILINGUAL II	32.000	885,574	15.000	383,764
0000480	SCHOOL SECURITY OFFICER	635.000	18,097,156	660.000	17,952,081
0000482	SCHOOL ASSISTANT II	70.000	2,082,021	126.000	3,505,086
0000483	TEACHER ASSISTANT II	413.000	11,864,091	353.500	9,670,465
0000484	SCHOOL ASST BILINGUAL-SPNSH II	20.000	592,974	37.000	1,034,740
0000485	SCHOOL ASSISTANT-BILINGUAL II	18.000	550,538	35.000	998,287

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
0000494	SPECIAL ED CLASSROOM ASSIST II	311.000	9,867,115	252.000	7,675,730
0000495	BIL SPEC ED CLASSROOM ASST II	8.000	238,996	0.000	0
0000531	SCHOOL LIBRARY ASSISTANT	3.000	108,086	6.000	198,278
0000532	SCHOOL LIBRARY ASSISTANT II	11.000	379,480	9.000	298,990
0000671	COMPUTER TECHNICIAN	13.000	641,796	13.000	578,778
0000691	TECHNOLOGY COORDINATOR I	14.000	630,378	16.000	673,329
0000692	TECHNOLOGY COORDINATOR II	7.000	361,064	8.000	385,297
0000693	TECHNOLOGY COORDINATOR III	5.000	267,072	4.000	195,805
0000701	SCHOOL COMMUNITY REPRESENTIVE	52.000	1,602,265	67.500	1,989,189
0000702	PARENT ADVOCATE	12.000	430,008	12.000	415,955
0000703	PARENT ADVOCATE-BILINGUAL	6.000	225,132	5.000	180,377
0000709	INTERNSHIP COORDINATOR	0.000	0	1.000	54,901
0000710	STUDENT SPECIAL SVC ADVOCATE	23.000	1,086,699	23.000	1,067,250
0000711	COMMUNITY RELATIONS REP I	4.500	172,318	5.000	175,914
0000940	AUDIO-VISUAL TECHNICIAN	2.000	57,366	2.500	66,972
00001133	NETWORK ADMIN - SB	1.000	56,983	1.000	60,392
00001842	MILITARY PROPERTY CUSTODIAN	2.000	83,386	1.000	37,359
00002501	SCHOOL CLERK I (BILIN SPANISH)	117.000	5,345,541	116.000	5,131,560
00002519	TEACHER ASST-MONTESSORI PRM II	17.000	500,710	11.000	308,125
00002520	TEACHER ASST-MONTESSORI PRM	16.000	455,210	18.000	480,760
00002533	SCHOOL BUS AIDE	446.000	6,126,783	389.000	5,136,498
00002610	SCHOOL MATRON	1.000	28,657	1.000	26,302
00002738	ELEMENTARY LUNCHROOM MANAGER	297.000	9,146,683	299.000	8,844,844
00002740	COOK I	33.000	853,275	33.000	820,460
00002741	COOK II	126.000	2,748,539	122.000	2,550,422
00002742	COOK III	146.000	2,641,166	165.000	2,869,606
00002761	ASSOCIATE LUNCHROOM MGR I	14.000	352,405	13.000	313,751
00002762	ASSOCIATE LUNCHROOM MGR II	55.000	1,176,888	58.000	1,194,178
00002763	ASSOCIATE LUNCHROOM MGR III	152.000	2,547,316	155.000	2,470,561
00002770	LUNCHROOM ATTENDANT	1252.000	15,603,914	1421.000	16,666,553
00002774	LUNCHROOM CASHIER	1.000	18,206	1.000	17,506
00002777	LUNCHROOM MANAGER	7.000	264,546	5.000	183,718
00002795	PORTER	446.000	7,640,925	448.000	7,368,996
00002977	SECURITY SUPERVISOR II	4.000	147,984	3.000	108,950
00002983	SCHOOL SECURITY AIDE	124.000	4,184,444	114.000	3,709,232
00003015	YOUTH INTERVENTION SPECIALIST	1.000	49,361	1.000	49,811
00003019	AFTER SCHOOLS PROGRAM COORD	3.000	148,300	3.000	136,738
00003429	ED SIGN LANGUAGE INTERPRETER	3.000	92,662	7.000	202,614
00003430	ED SIGN LANG INTERPRETER II	13.000	529,407	11.000	446,701
00003501	SCHOOL SOCIAL SVC ASSISTANT	63.000	1,754,526	68.000	1,814,363

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00003515	STUDENT SPECIAL NEEDS PRM ASST	11.000	407,216	14.000	487,689
00003607	SCHOOL HEALTH AIDE	3.000	91,627	3.000	90,631
00003608	CHILDRENS WELFARE ATTENDANT	321.000	11,157,251	342.000	11,325,402
00003609	BILINGUAL CHILDRENS WELF ATTND	4.000	131,855	3.000	89,686
00003618	HEALTH SERVICE NURSE	1.000	46,016	1.000	42,132
00003830	SOCIAL WORKER ASSISTANT	2.000	75,373	2.000	70,647
00003917	INSTRUCTOR ASSISTANT	95.500	3,011,147	108.000	3,272,948
00003920	INSTRUCTOR ASSISTANT II	260.500	8,387,752	259.500	8,020,242
00004223	CUSTODIAL WORKER	453.000	15,069,270	449.000	14,589,055
00004224	FACTOR CUSTODIAL WORKER	69.000	3,689,562	68.000	3,503,182
00004226	HEAD CUSTODIAL WORKER	9.000	346,768	9.000	333,484
00004245	CUSTODIAL WORKER ASSISTANT	1.000	33,676	1.000	32,381
00004265	WATCHMAN	8.000	261,664	9.000	283,050
00005852	RADIO-TV ENGINEER	2.000	140,422	2.000	135,022
00007781	ENGINEER II	84.000	5,783,678	99.000	6,554,441
00007783	ENGINEER IV	208.000	15,475,748	204.000	14,620,320
00007784	ENGINEER V	174.000	14,029,516	165.000	12,779,842
00007807	STADIUM ATTENDANT	3.000	132,745	0.000	0
00009708	SCHOOL OPERATIONS MANAGER	2.000	165,631	1.000	69,158
00009709	SCHOOL OPERATIONS MANAGER	6.000	555,836	7.500	638,287
00009728	PART TIME SECURITY	0.000	2,618,681	0.000	53,587
00009901	PARENT WORKER - BUS MONITOR	260.000	2,258,349	262.000	2,166,109
00009902	PARENT WORKER - CHILD WELF ATN	0.000	0	1.000	10,776
00009903	PARENT WORKER - SCHOOL SEC OFF	8.000	87,668	9.000	93,514
00009904	PARENT WORKER - SCHOOL SEC AID	1.000	19,245	1.000	18,505
00009906	PARENT WRKR - SP ED CLASS ASST	1.000	10,997	0.000	0
00009907	PARENT WORKER - OTHER	111.000	1,391,119	106.000	1,253,014
00100048	ACTING HEAD TEACHER	3.000	212,326	3.000	197,572
00200041	INTERIM PRINCIPAL	1.000	117,619	0.000	0
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	95,620	1.000	107,790
00500334	PROJECT ANALYST	1.000	74,751	0.000	0
00500629	SPECIAL EDUCATION TEACHER	2158.900	150,816,392	2349.900	156,455,973
00500656	COLLEGE/CAREER COACH	0.500	20,850	0.000	0
00500882	FRESHMAN ON-TRACK LAB FACILITR	1.000	68,000	0.000	0
00501032	TURNAROUND RESOURCE ALLOC MGR	1.000	63,109	0.000	0
00501043	ATTENDANCE COORDINATOR	1.000	55,000	0.000	0
00600577	MONTESSORI PROGRAM DIRECTOR	1.000	91,834	1.000	100,000
00600735	LITERACY COACH	21.000	1,489,937	19.000	1,308,429
00600736	LITERACY INTERVENTION TEACHER	6.500	468,609	42.000	2,793,399
00600748	TURNAROUND SCHOOL ADMIN	1.000	92,500	0.000	0

UNIT 19098 - ELEMENTARY SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

***** POSITIONS AND SALARIES *****

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00974000	MANAGER	1.000	137,224	1.000	131,946
00983300	TEACHER - LIBRARIAN	18.500	1,156,661	14.500	901,199
00983600	MILITARY INSTRUCTOR	3.000	222,498	2.000	142,135
00983620	COMMANDANT	2.000	198,773	1.000	94,112
00983630	MILITARY INSTRUCTOR	6.000	416,473	4.000	266,732
00984100	SCHOOL SOCIAL WORKER	5.500	356,211	7.000	456,732
00986900	SCHOOL NURSE	1.500	118,127	1.500	112,079
		0.000	37,112	0.000	0
SALARY TOTAL		25917.500	1,447,082,278	26593.700	1,407,085,115

UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS

**BUDGET DOCUMENT FOR FISCAL YEAR 2010
ALL FUNDS EXCLUDING CAPITAL & DEBT SERVICE**

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	2,708,768	2,945,336	2,527,644	2,516,163
0000	51130	TEACHER SALARIES - EXTENDED DAY	82,187	0	537,749	71,981
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	46,593	88,359	75,752	50,699
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	85,925	38,190	85,455
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	859	379	709
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	1,000	750	0
		FOR PERSONAL SERVICES	2,837,548	3,121,479	3,180,463	2,725,006
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,863,349	11,152,523	5,603,007
		FOR CONTRACTUAL SERVICES	0	10,863,349	11,152,523	5,603,007
0300	53205	COMMODITIES - FOOD SUPPLIES	21,060	25,736	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,981	2,073	0	0
0300	53405	COMMODITIES - SUPPLIES	3,800	4,400	942,515	798,890
		FOR COMMODITIES/MATERIALS	26,841	32,209	942,515	798,890
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	555,297	459,474	396,867	340,216
9000	57135	PENSIONS - EMPLOYEE, TEACHER	189,616	206,171	178,927	175,434
9000	57205	PENSIONS - EMPLOYEE, ESP	0	6,015	2,676	5,897
9000	57210	PENSIONS - ESP EMPLOYER	0	2,570	671	4,938
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,559	3,391	4,381
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	296,140	343,742	276,407	273,047
9000	57405	MEDICARE	40,460	43,956	45,114	34,823
9000	57505	UNEMPLOYMENT COMPENSATION	11,656	13,031	11,021	6,834
9000	57605	WORKERS COMPENSATION	30,340	39,405	33,319	35,249
		FOR SPEC.PURPOSE-GENL.BENEFITS	1,123,509	1,120,923	948,393	880,819
UNIT	TOTAL		3,987,898	15,137,960	16,223,895	10,007,722

***** POSITIONS AND SALARIES *****

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	38.000	2,708,768	44.000	2,945,336
00000462	SCHOOL ASSISTANT	0.000	0	1.000	29,311
00002763	ASSOCIATE LUNCHROOM MGR III	0.000	0	1.000	15,005
00002770	LUNCHROOM ATTENDANT	0.000	0	1.000	9,186
00003920	INSTRUCTOR ASSISTANT II	0.000	0	1.000	32,423
SALARY TOTAL		38.000	2,708,768	48.000	3,031,261