

UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	192,523	0	3,223	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	225,000	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,311	0	97	0
0000	51300	REGULAR POSITION POINTER	0	0	71,775	0
0000	51330	BENEFITS POINTER	0	0	28,130	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	180,000	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	50,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	460	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>651,294</b>	<b>0</b>	<b>103,225</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	495,000	0	62,773	0
0100	57705	SERVICES - SPACE RENTAL	40,000	0	3,475	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>535,000</b>	<b>0</b>	<b>66,248</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	50,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	60,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	45,100	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>105,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	39,467	0	480	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	13,477	0	226	0
9000	57205	PENSIONS - EMPLOYEE, ESP	3,500	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	5,312	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	0	615	0
9000	57405	MEDICARE	3,517	0	453	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,043	0	14	0
9000	57605	WORKERS COMPENSATION	2,716	0	42	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>95,162</b>	<b>0</b>	<b>1,829</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,436,556</b>	<b>0</b>	<b>171,303</b>	<b>0</b>

**UNIT 10445 - CITYWIDE - OFFICE OF AUTONOMY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>221257</b>	<b>AMPS PROFESSIONAL DEVELOPMENT</b>				
00000049	REGULAR TEACHER	1.000	72,799	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>72,799</b>	<b>0.000</b>	<b>0</b>
<b>227458</b>	<b>SUPPORTIVE SERVICES</b>				
00020065	ADMINISTRATIVE IV	1.000	50,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>50,000</b>	<b>0.000</b>	<b>0</b>
<b>251001</b>	<b>OPERATION SUPPORT SERVICES</b>				
00600748	TURNAROUND SCHOOL ADMIN	1.000	119,724	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>119,724</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>242,523</b>	<b>0.000</b>	<b>0</b>

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	39	0
0000	51330	BENEFITS POINTER	0	0	381	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>420</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	603,358	1,087,200	887,020	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	15,000	15,000	15,000	0
0100	54520	SERVICES - PRINTING	55,000	80,000	70,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>673,358</b>	<b>1,182,200</b>	<b>972,020</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	15,000	15,000	8,000	0
0200	54210	PUPIL TRANSPORTATION	10,000	10,000	10,000	0
0200	54215	CAR FARE	25,000	25,000	22,500	0
		<b>FOR TRANSPORTATION</b>	<b>50,000</b>	<b>50,000</b>	<b>40,500</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	10,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	10,000	10,000	19,500	0
0300	53405	COMMODITIES - SUPPLIES	45,000	25,000	25,000	0
0300	53510	COMMODITIES - POSTAGE	50,000	100,000	1,125	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>115,000</b>	<b>135,000</b>	<b>45,625</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	20,000	20,000	19,700	0
		<b>FOR EQUIPMENT</b>	<b>20,000</b>	<b>20,000</b>	<b>19,700</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	50,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>858,358</b>	<b>1,437,200</b>	<b>1,078,265</b>	<b>0</b>

**UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	7,409	0
0000	51330	BENEFITS POINTER	0	0	2,644	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>10,053</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>10,053</b>	<b>0</b>

UNIT 10745 - CITYWIDE - OFFICE OF SCHOOL MANAGEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	89,498	0	77,863	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	40,000	0	87,277	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,539	0	2,336	0
0000	51300	REGULAR POSITION POINTER	0	0	-1,556	0
0000	51320	BUCKET POSITION POINTER	0	0	-12,277	0
0000	51330	BENEFITS POINTER	0	0	7,207	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	10,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	35,500	0	10,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>176,537</b>	<b>0</b>	<b>170,850</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	306,816	481,291	139,960	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>306,816</b>	<b>481,291</b>	<b>139,960</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	18,347	0	12,362	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,265	0	5,517	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	0	6,149	0
9000	57405	MEDICARE	2,537	0	2,461	0
9000	57415	FICA	2,201	0	620	0
9000	57505	UNEMPLOYMENT COMPENSATION	385	0	335	0
9000	57605	WORKERS COMPENSATION	1,002	0	1,012	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>39,447</b>	<b>0</b>	<b>28,457</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>522,800</b>	<b>481,291</b>	<b>339,266</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00000019	FRESH START MENTOR/COACH	1.200	89,498	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>89,498</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>1.200</b>	<b>89,498</b>	<b>0.000</b>	<b>0</b>

**UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	31,581	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,156	0
0000	51330	BENEFITS POINTER	0	0	-481	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>29,944</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,012,500	0	2,170,455	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	5,000	0	0	0
0100	54520	SERVICES - PRINTING	2,500	0	41,425	0
0100	57705	SERVICES - SPACE RENTAL	5,000	0	1,800	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,025,000</b>	<b>0</b>	<b>2,213,680</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	7,500	0	0	0
0200	54210	PUPIL TRANSPORTATION	136,537	0	0	0
0200	54215	CAR FARE	1,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>145,037</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	5,000	0	25,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>5,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	44,554	3,633,890	133,791	0
		<b>FOR CONTINGENCIES</b>	<b>44,554</b>	<b>3,633,890</b>	<b>133,791</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,219,591</b>	<b>3,633,890</b>	<b>2,402,414</b>	<b>0</b>

**UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,075,605	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	980,584	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,499	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,074,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	20,628,268	0	265,000	0
0300	53405	COMMODITIES - SUPPLIES	3,819,661	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>24,447,929</b>	<b>0</b>	<b>265,000</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	2,277,640	162,140	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>2,277,640</b>	<b>162,140</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	220,501	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	75,293	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	113,230	0	0	0
9000	57405	MEDICARE	15,596	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,626	0	0	0
9000	57605	WORKERS COMPENSATION	12,047	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>441,293</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>26,963,910</b>	<b>2,277,640</b>	<b>427,140</b>	<b>0</b>

**UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>111046</b>	<b>READING - HIGH SCHOOL SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	113,356	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>113,356</b>	<b>0.000</b>	<b>0</b>
<b>221044</b>	<b>INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING</b>				
00600584	INDUCTION COACH	10.000	711,726	0.000	0
<b>SUB TOTAL</b>		<b>10.000</b>	<b>711,726</b>	<b>0.000</b>	<b>0</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00600623	TEAM LEADER - TCH	1.000	85,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>85,000</b>	<b>0.000</b>	<b>0</b>
<b>221201</b>	<b>ACAD PGM IMP-MATH/SCIENCE</b>				
00500264	MANAGER-SPECIAL PROJECTS	1.000	92,520	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>92,520</b>	<b>0.000</b>	<b>0</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00000049	REGULAR TEACHER	1.200	73,003	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>73,003</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>14.400</b>	<b>1,075,605</b>	<b>0.000</b>	<b>0</b>



**UNIT 10830 - CITYWIDE - INSTRUCTIONAL DESIGN AND ASSESSMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	982,985	0	467,640	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,906	0	13,039	0
0000	51300	REGULAR POSITION POINTER	0	0	25,344	0
0000	51330	BENEFITS POINTER	0	0	13,504	0
		<b>FOR PERSONAL SERVICES</b>	<b>999,891</b>	<b>0</b>	<b>519,528</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	201,510	0	68,577	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	68,810	0	32,314	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	113,230	0	48,231	0
9000	57405	MEDICARE	14,252	0	7,060	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,227	0	2,125	0
9000	57605	WORKERS COMPENSATION	11,011	0	6,983	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>413,040</b>	<b>0</b>	<b>165,290</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,412,931</b>	<b>0</b>	<b>684,818</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221044</b>	<b>INDUCTION COACHING - BEGINNING TEACHER INDUCTION COACHING</b>				
00600584	INDUCTION COACH	15.000	982,985	0.000	0
<b>SUB TOTAL</b>		<b>15.000</b>	<b>982,985</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>15.000</b>	<b>982,985</b>	<b>0.000</b>	<b>0</b>

**UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	69,000	189,982	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,686	0
0000	51330	BENEFITS POINTER	0	0	-223	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	30,000	69,600	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	4,928	15,228	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>103,928</b>	<b>271,902</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	565,000	179,838	0
0100	54510	SERVICES - EQUIPMENT RENTAL	0	2,000	1,220	0
0100	54520	SERVICES - PRINTING	0	23,000	6,621	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>590,000</b>	<b>187,679</b>	<b>0</b>
0200	54210	PUPIL TRANSPORTATION	0	18,000	29,963	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>18,000</b>	<b>29,963</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,000	14,169	0
0300	53305	COMMODITIES - TEXTBOOKS	1,490,000	150,000	157,578	0
0300	53405	COMMODITIES - SUPPLIES	0	40,000	45,025	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,490,000</b>	<b>192,000</b>	<b>216,772</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	1,402,454	13,979	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>1,402,454</b>	<b>13,979</b>	<b>0</b>
9000	57405	MEDICARE	0	1,506	3,821	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>1,506</b>	<b>3,821</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,490,000</b>	<b>2,307,888</b>	<b>724,116</b>	<b>0</b>

**UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION  
SYSTEMS**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	14,776	14,776	0
0000	51320	BUCKET POSITION POINTER	0	0	420	0
0000	51330	BENEFITS POINTER	0	0	-1,526	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	12,439	12,514	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>27,215</b>	<b>26,184</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	65,000	134,350	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>65,000</b>	<b>134,350</b>	<b>0</b>
9000	57405	MEDICARE	0	394	409	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>394</b>	<b>409</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>92,609</b>	<b>160,943</b>	<b>0</b>

**UNIT 10865 - CITYWIDE - DEPT OF LIBRARIES AND INFORMATION SYSTEMS**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	2,000	63,134	0
0000	51320	BUCKET POSITION POINTER	0	0	24,512	0
0000	51330	BENEFITS POINTER	0	0	701	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>2,000</b>	<b>88,348</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	10,000	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	0	29	1,064	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>29</b>	<b>1,064</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>12,029</b>	<b>89,411</b>	<b>0</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	543,918	594,980	603,401	632,085
0000	51130	TEACHER SALARIES - EXTENDED DAY	340,171	212,642	304,076	159,830
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,355	17,850	17,994	12,765
0000	51300	REGULAR POSITION POINTER	0	0	942	0
0000	51320	BUCKET POSITION POINTER	0	0	-14,956	0
0000	51330	BENEFITS POINTER	0	0	282	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	124,598	28,463	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	767,275	845,952	834,131	630,251
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	5,000	9,524	6,007
0000	52140	CAREER SERVICE SALARIES - OTHER	11,936	7,536	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,060	8,459	8,319	5,367
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,000	3,000	3,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,812,313</b>	<b>1,723,882</b>	<b>1,766,713</b>	<b>1,446,304</b>
0100	54105	SERVICES - CONTRACTUAL	6,000	0	7,813	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	725,951	783,213	603,662	657,341
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	532,863	304,854	463,167	191,453
0100	54510	SERVICES - EQUIPMENT RENTAL	2,280	2,280	0	2,280
0100	54525	SERVICES - PRINTING OTHER	48,500	72,500	152,350	61,386
0100	57705	SERVICES - SPACE RENTAL	500	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,316,094</b>	<b>1,162,847</b>	<b>1,226,992</b>	<b>912,461</b>
0200	54205	TRAVEL EXPENSE	233,363	33,273	36,059	23,700
0200	54210	PUPIL TRANSPORTATION	21,890	9,055	126	2,031
0200	54215	CAR FARE	4,240	3,900	10,009	3,488
		<b>FOR TRANSPORTATION</b>	<b>259,493</b>	<b>46,228</b>	<b>46,194</b>	<b>29,219</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	34,162	2,120	20,331	2,921
0300	53305	COMMODITIES - TEXTBOOKS	608,797	241,727	88,190	110,933
0300	53306	COMMODITIES: SOFTWARE	31,950	25,000	27,366	24,999
0300	53405	COMMODITIES - SUPPLIES	139,289	32,525	30,330	23,506
0300	53510	COMMODITIES - POSTAGE	51,667	55,000	328	14,060
		<b>FOR COMMODITIES/MATERIALS</b>	<b>865,865</b>	<b>356,372</b>	<b>166,545</b>	<b>176,419</b>
0400	55005	PROPERTY - EQUIPMENT	40,000	49,000	34,582	54,374
		<b>FOR EQUIPMENT</b>	<b>40,000</b>	<b>49,000</b>	<b>34,582</b>	<b>54,374</b>
0700	57940	MISCELLANEOUS CHARGES	0	1,356,452	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>1,356,452</b>	<b>0</b>	<b>0</b>

**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	111,505	88,651	95,669	89,983
9000	57135	PENSIONS - EMPLOYEE, TEACHER	38,073	41,648	45,095	46,944
9000	57205	PENSIONS - EMPLOYEE, ESP	54,058	59,566	58,621	43,603
9000	57210	PENSIONS - ESP EMPLOYER	82,054	90,414	88,805	67,880
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	121,940	119,910	127,658	96,189
9000	57405	MEDICARE	20,140	23,635	26,762	19,850
9000	57505	UNEMPLOYMENT COMPENSATION	5,636	6,196	6,165	3,321
9000	57605	WORKERS COMPENSATION	14,684	18,730	18,639	17,197
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>448,090</b>	<b>448,750</b>	<b>467,416</b>	<b>384,966</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,741,855</b>	<b>5,143,531</b>	<b>3,708,442</b>	<b>3,003,743</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>113022</b>	<b>INTERNATIONAL BACCALAUREATE-EL</b>				
00020040	PROFESSIONAL IV	1.000	89,592	1.000	87,427
<b>SUB TOTAL</b>		<b>1.000</b>	<b>89,592</b>	<b>1.000</b>	<b>87,427</b>
<b>113034</b>	<b>PERFORMING AND CREATIVE ARTS</b>				
00020035	PROFESSIONAL V	0.000	0	1.000	79,290
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>79,290</b>
<b>233011</b>	<b>EQUAL EDUC OPPORTUNITY-ADMIN</b>				
00020035	PROFESSIONAL V	1.000	93,347	1.000	88,420
<b>SUB TOTAL</b>		<b>1.000</b>	<b>93,347</b>	<b>1.000</b>	<b>88,420</b>
<b>233018</b>	<b>GIFTED REIMBURSEMENT - ADMIN</b>				
00010040	PROFESSIONAL IV	4.000	343,308	5.000	406,064
00020013	DEPUTY	1.000	115,000	0.000	0
00020040	PROFESSIONAL IV	3.000	223,240	4.000	300,187
00020045	PROFESSIONAL III	1.000	55,517	1.000	51,500
00020050	PROFESSIONAL II	2.000	111,979	2.000	106,695
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,782	2.000	91,615
00500411	SENIOR OFFICE CLERK	1.000	40,818	1.000	40,818
00600674	GIFTED PROGRAMS MANAGER	1.000	100,305	1.000	94,458
00600744	GRANTS MANAGER	1.000	100,305	1.000	94,458
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,128,254</b>	<b>17.000</b>	<b>1,185,795</b>
<b>SALARY TOTAL</b>		<b>17.000</b>	<b>1,311,193</b>	<b>20.000</b>	<b>1,440,932</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	238,171	20,394	183,844	34,696
0000	51300	REGULAR POSITION POINTER	0	0	1,158	0
0000	51320	BUCKET POSITION POINTER	0	0	328	0
0000	51330	BENEFITS POINTER	0	0	105	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	126,572	7,175	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	71,415	124,370	82,386	115,918
0000	52140	CAREER SERVICE SALARIES - OTHER	10,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	657	1,243	824	985
		<b>FOR PERSONAL SERVICES</b>	<b>446,815</b>	<b>153,182</b>	<b>268,644</b>	<b>151,599</b>
0100	54105	SERVICES - CONTRACTUAL	3,000	3,000	0	4,500
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	867,190	292,005	651,445	540,578
0100	54305	TUITION	198,850	275,700	242,200	1,081
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	95,110	13,540	39,041	15,225
0100	54525	SERVICES - PRINTING OTHER	23,700	22,500	24,863	32,587
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,187,850</b>	<b>606,745</b>	<b>957,548</b>	<b>593,971</b>
0200	54205	TRAVEL EXPENSE	93,543	15,500	10,165	10,238
0200	54210	PUPIL TRANSPORTATION	2,135	0	2,909	0
0200	54215	CAR FARE	9,985	6,785	7,269	2,823
		<b>FOR TRANSPORTATION</b>	<b>105,663</b>	<b>22,285</b>	<b>20,342</b>	<b>13,061</b>
0300	53305	COMMODITIES - TEXTBOOKS	7,507	3,560	21,388	3,178
0300	53405	COMMODITIES - SUPPLIES	16,115	13,000	15,373	8,653
		<b>FOR COMMODITIES/MATERIALS</b>	<b>23,622</b>	<b>16,560</b>	<b>36,761</b>	<b>11,831</b>
0400	55005	PROPERTY - EQUIPMENT	500	0	1,084	2,888
		<b>FOR EQUIPMENT</b>	<b>500</b>	<b>0</b>	<b>1,084</b>	<b>2,888</b>
0700	57940	MISCELLANEOUS CHARGES	0	1,024,388	3,357	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>1,024,388</b>	<b>3,357</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	4,999	8,705	5,767	8,114
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	7,588	13,214	8,870	12,607
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,994	1,814	10,490
9000	57405	MEDICARE	1,061	1,815	5,339	2,117
9000	57505	UNEMPLOYMENT COMPENSATION	307	534	354	303
9000	57605	WORKERS COMPENSATION	800	1,617	1,071	1,565
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>14,755</b>	<b>33,879</b>	<b>23,215</b>	<b>35,196</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,779,205</b>	<b>1,857,039</b>	<b>1,310,952</b>	<b>808,546</b>



**UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
	<b>113034 PERFORMING AND CREATIVE ARTS</b>				
00020045	PROFESSIONAL III	0.000	0	2.000	124,370
00500993	PROGRAM COORDINATOR	1.000	71,415	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>71,415</b>	<b>2.000</b>	<b>124,370</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>71,415</b>	<b>2.000</b>	<b>124,370</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	183,686	174,122	151,098	172,270
0000	51130	TEACHER SALARIES - EXTENDED DAY	355,168	321,000	459,805	304,655
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	3,159	5,223	4,533	3,447
0000	51300	REGULAR POSITION POINTER	0	0	142,334	0
0000	51320	BUCKET POSITION POINTER	0	0	-21,407	0
0000	51330	BENEFITS POINTER	0	0	75,366	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	156,928	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	581,492	582,539	613,076	380,521
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	15,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	28,704	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,349	5,826	6,120	3,254
		<b>FOR PERSONAL SERVICES</b>	<b>1,329,486</b>	<b>1,088,710</b>	<b>1,430,925</b>	<b>864,147</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	730,050	0	679,477	373,274
0100	54130	SERVICES - NON PROFESSIONAL	32,000	0	32,000	0
0100	54305	TUITION	5,831	0	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	290,837	0	19,575	9,378
0100	54515	SERVICES - ADVERTISING	97,818	0	52,114	0
0100	54525	SERVICES - PRINTING OTHER	15,000	0	27,529	687
0100	56105	SERVICES - REPAIR CONTRACTS	33,560	0	0	12,456
0100	57705	SERVICES - SPACE RENTAL	35,000	0	34,533	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,240,096</b>	<b>0</b>	<b>845,229</b>	<b>395,796</b>
0200	54205	TRAVEL EXPENSE	313,500	0	36,500	13,600
0200	54210	PUPIL TRANSPORTATION	9,500	0	9,500	480
0200	54215	CAR FARE	3,500	0	7,167	1,870
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	5,500	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>332,000</b>	<b>0</b>	<b>53,167</b>	<b>15,950</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	3,000	0	3,000	0
0300	53305	COMMODITIES - TEXTBOOKS	407,516	0	138,331	92,121
0300	53306	COMMODITIES: SOFTWARE	230,850	0	73,586	36,655
0300	53405	COMMODITIES - SUPPLIES	772,696	0	204,083	26,593
0300	53510	COMMODITIES - POSTAGE	8,800	0	1,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,422,862</b>	<b>0</b>	<b>420,000</b>	<b>155,369</b>
0400	55005	PROPERTY - EQUIPMENT	762,795	0	299,043	684,414
		<b>FOR EQUIPMENT</b>	<b>762,795</b>	<b>0</b>	<b>299,043</b>	<b>684,414</b>

UNIT 10885 - CITYWIDE - ACADEMIC ENHANCEMENT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	37,656	27,163	29,777	33,457
9000	57135	PENSIONS - EMPLOYEE, TEACHER	12,858	12,188	13,356	16,933
9000	57205	PENSIONS - EMPLOYEE, ESP	40,705	40,776	42,866	26,630
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	61,784	61,893	65,151	41,373
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	71,946	62,230	43,130
9000	57405	MEDICARE	13,906	15,626	18,499	12,072
9000	57505	UNEMPLOYMENT COMPENSATION	3,290	3,254	3,286	1,452
9000	57605	WORKERS COMPENSATION	8,570	9,838	9,934	7,513
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>239,739</b>	<b>242,684</b>	<b>245,100</b>	<b>182,559</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,326,978</b>	<b>1,331,394</b>	<b>3,293,464</b>	<b>2,298,235</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>119034</b>	<b>SPECIAL INSTR PROGRAMS</b>				
00010015	SENIOR MANAGER	1.000	102,905	1.000	98,050
00010040	PROFESSIONAL IV	1.000	80,781	1.000	76,072
00020035	PROFESSIONAL V	2.000	177,447	2.000	160,563
00020040	PROFESSIONAL IV	2.000	144,789	4.000	276,896
00020045	PROFESSIONAL III	1.000	64,054	0.000	0
00500612	STUDNT ENRLMNT AND CHOICE MGR	1.000	79,560	1.000	79,560
00500638	MARKETING COORDINATOR	1.000	48,500	0.000	0
<b>SUB TOTAL</b>		<b>9.000</b>	<b>698,036</b>	<b>9.000</b>	<b>691,141</b>
<b>233010</b>	<b>OTHER GOVT FUNDED PROG-ADMIN</b>				
00020040	PROFESSIONAL IV	1.000	67,142	1.000	65,520
<b>SUB TOTAL</b>		<b>1.000</b>	<b>67,142</b>	<b>1.000</b>	<b>65,520</b>
<b>SALARY TOTAL</b>		<b>10.000</b>	<b>765,178</b>	<b>10.000</b>	<b>756,661</b>

UNIT 10915 - CW - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	256,559	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,413	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	725,910	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	50,000	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	65,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,683	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,113,565</b>	<b>0</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	844,485	970,000	7,200	0
0100	54130	SERVICES - NON PROFESSIONAL	10,000	10,000	0	0
0100	54515	SERVICES - ADVERTISING	15,000	15,000	0	0
0100	54520	SERVICES - PRINTING	48,000	48,000	0	0
0100	54525	SERVICES - PRINTING OTHER	366,000	366,000	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,283,485</b>	<b>1,409,000</b>	<b>7,200</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	14,000	14,000	0	0
0300	53405	COMMODITIES - SUPPLIES	32,000	32,000	0	0
0300	53510	COMMODITIES - POSTAGE	20,000	20,000	1,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>66,000</b>	<b>66,000</b>	<b>1,000</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	25,000	25,000	0	0
		<b>FOR EQUIPMENT</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	52,594	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	17,959	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	50,820	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	77,118	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	252,590	0	0	0
9000	57405	MEDICARE	15,907	0	0	0
9000	57415	FICA	4,030	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	4,219	0	0	0
9000	57605	WORKERS COMPENSATION	11,000	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>486,237</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,974,287</b>	<b>1,500,000</b>	<b>8,200</b>	<b>0</b>

UNIT 10915 - CW - EXTERNAL AFFAIRS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00000388	COORDINATOR A00	1.000	47,326	0.000	0
00010010	OFFICER	1.000	148,962	0.000	0
00010035	PROFESSIONAL V	1.000	107,597	0.000	0
00020045	PROFESSIONAL III	1.000	57,461	0.000	0
00020050	PROFESSIONAL II	1.000	51,449	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>412,795</b>	<b>0.000</b>	<b>0</b>
<b>212008</b>	<b>YOUTH OUTREACH WORKER PROGRAM</b>				
00000388	COORDINATOR A00	2.000	125,250	0.000	0
00009908	YOUTH OUTREACH WORKER	20.000	303,900	0.000	0
00020050	PROFESSIONAL II	1.000	51,500	0.000	0
00500904	YOUTH OUTREACH MANAGER	1.000	89,024	0.000	0
<b>SUB TOTAL</b>		<b>24.000</b>	<b>569,674</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>29.000</b>	<b>982,469</b>	<b>0.000</b>	<b>0</b>

**UNIT 10915 - CW - EXTERNAL AFFAIRS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,372	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	0	3,320	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	0	671	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>14,363</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	0	7,612	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>7,612</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	483	0	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>483</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>22,458</b>	<b>0</b>	<b>0</b>

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	292,726	0	266,409	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,240,500	147,000	896,923	255,545
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,036	0	7,992	0
0000	51300	REGULAR POSITION POINTER	0	0	38,570	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,348,885	0
0000	51330	BENEFITS POINTER	0	0	-424,016	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	912,000	575,000	1,069,038	546,651
0000	52100	CAREER SERVICE SALARIES - REGULAR	133,584	0	118,947	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	324,500	55,300	95,536	76,510
0000	52140	CAREER SERVICE SALARIES - OTHER	25,800	0	44,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,229	0	1,189	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	2,400,000	1,450,000	2,313,606	2,043,150
		<b>FOR PERSONAL SERVICES</b>	<b>5,335,375</b>	<b>2,227,300</b>	<b>3,079,309</b>	<b>2,921,856</b>
0100	54105	SERVICES - CONTRACTUAL	100,000	100,000	58,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,393,944	1,749,820	2,534,164	1,615,820
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	71,075	68,875	25,061	10,524
0100	54510	SERVICES - EQUIPMENT RENTAL	43,850	28,850	16,000	20,850
0100	54515	SERVICES - ADVERTISING	136,500	152,000	130,471	85,774
0100	54520	SERVICES - PRINTING	59,000	175,700	144,140	6,791
0100	57705	SERVICES - SPACE RENTAL	23,500	23,500	105,588	27,470
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,827,869</b>	<b>2,298,745</b>	<b>3,013,425</b>	<b>1,767,228</b>
0200	54205	TRAVEL EXPENSE	45,000	52,000	101,139	33,249
0200	54210	PUPIL TRANSPORTATION	125	125	4,475	0
0200	54215	CAR FARE	1,900	1,500	7,600	2,390
		<b>FOR TRANSPORTATION</b>	<b>47,025</b>	<b>53,625</b>	<b>113,214</b>	<b>35,640</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	85,530	65,530	87,329	33,472
0300	53305	COMMODITIES - TEXTBOOKS	48,500	8,500	53,500	8,500
0300	53405	COMMODITIES - SUPPLIES	48,300	13,300	129,933	76,651
0300	53510	COMMODITIES - POSTAGE	875	5,875	2,500	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>183,205</b>	<b>93,205</b>	<b>273,263</b>	<b>118,623</b>
0400	55005	PROPERTY - EQUIPMENT	29,000	12,000	94,787	32,921
		<b>FOR EQUIPMENT</b>	<b>29,000</b>	<b>12,000</b>	<b>94,787</b>	<b>32,921</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	587,500	44,598	0
0700	57940	MISCELLANEOUS CHARGES	660,849	1,081,749	64,971	223
		<b>FOR CONTINGENCIES</b>	<b>660,849</b>	<b>1,669,249</b>	<b>109,569</b>	<b>223</b>

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	60,010	0	130,200	60,291
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,492	0	63,749	31,297
9000	57205	PENSIONS - EMPLOYEE, ESP	10,107	371	164,156	142,339
9000	57210	PENSIONS - ESP EMPLOYER	15,340	563	249,398	221,348
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	0	41,815	0
9000	57405	MEDICARE	77,272	32,295	68,167	41,875
9000	57415	FICA	930	0	3,005	194
9000	57505	UNEMPLOYMENT COMPENSATION	1,832	0	1,657	0
9000	57605	WORKERS COMPENSATION	4,775	0	5,010	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>243,018</b>	<b>33,229</b>	<b>727,157</b>	<b>497,344</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>8,326,341</b>	<b>6,387,353</b>	<b>7,410,724</b>	<b>5,373,837</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
	<b>221245 RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)</b>				
00600592	TAP INSTRUCTIONAL SPECIALIST	1.000	87,986	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>87,986</b>	<b>0.000</b>	<b>0</b>
	<b>262005 TEACHER EVALUATION</b>				
00000360	PROJECT MANAGER	1.000	79,584	0.000	0
00500770	PROJECT COORDINATOR	1.000	54,000	0.000	0
00600758	EXPERT TEACHER RATER	3.000	204,740	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>338,324</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>6.000</b>	<b>426,310</b>	<b>0.000</b>	<b>0</b>



**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	247,628	128,646	130,483
0000	51130	TEACHER SALARIES - EXTENDED DAY	514,170	1,444,497	1,487,990	982,996
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	7,429	3,859	2,615
0000	51300	REGULAR POSITION POINTER	0	0	94,401	0
0000	51320	BUCKET POSITION POINTER	0	0	26,208	0
0000	51330	BENEFITS POINTER	0	0	25,098	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	200,000	287,825	225,338
0000	52100	CAREER SERVICE SALARIES - REGULAR	44,750	40,500	27,290	24,456
0000	52140	CAREER SERVICE SALARIES - OTHER	25,000	20,000	92,500	7,924
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	384	405	242	212
		<b>FOR PERSONAL SERVICES</b>	<b>584,304</b>	<b>1,960,459</b>	<b>2,174,060</b>	<b>1,374,023</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,609,840	60,824	703,881	406,408
0100	54305	TUITION	1,183,148	1,183,148	1,119,742	1,393,525
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	1,000	1,000	8,759
0100	54510	SERVICES - EQUIPMENT RENTAL	0	3,000	3,000	0
0100	54520	SERVICES - PRINTING	10,000	63,300	23,300	71,578
0100	56105	SERVICES - REPAIR CONTRACTS	15,000	15,000	2,500	14,514
0100	57705	SERVICES - SPACE RENTAL	0	10,000	2,000	1,400
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,817,988</b>	<b>1,336,272</b>	<b>1,855,423</b>	<b>1,896,184</b>
0200	54205	TRAVEL EXPENSE	0	1,000	11,294	13,042
0200	54215	CAR FARE	5,000	20,000	7,462	89
		<b>FOR TRANSPORTATION</b>	<b>5,000</b>	<b>21,000</b>	<b>18,756</b>	<b>13,131</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	104,000	34,000	26,754
0300	53305	COMMODITIES - TEXTBOOKS	10,000	154,500	81,234	39,646
0300	53405	COMMODITIES - SUPPLIES	7,000	67,600	15,681	33,504
		<b>FOR COMMODITIES/MATERIALS</b>	<b>17,000</b>	<b>326,100</b>	<b>130,915</b>	<b>99,905</b>
0400	55005	PROPERTY - EQUIPMENT	0	10,000	5,000	40,730
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>10,000</b>	<b>5,000</b>	<b>40,730</b>
0700	57940	MISCELLANEOUS CHARGES	197,182	197,182	101,727	0
		<b>FOR CONTINGENCIES</b>	<b>197,182</b>	<b>197,182</b>	<b>101,727</b>	<b>0</b>

UNIT 11070 - CITYWIDE - HUMAN RESOURCES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	38,630	35,144	27,692
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	17,334	15,854	14,270
9000	57205	PENSIONS - EMPLOYEE, ESP	2,919	2,835	1,686	1,718
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,431	4,303	2,559	2,670
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	31,976	17,310	15,630
9000	57405	MEDICARE	8,466	28,312	29,094	16,284
9000	57415	FICA	1,739	1,240	5,766	491
9000	57505	UNEMPLOYMENT COMPENSATION	179	1,238	657	408
9000	57605	WORKERS COMPENSATION	467	3,745	1,987	2,119
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>26,911</b>	<b>129,613</b>	<b>110,057</b>	<b>81,283</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,648,385</b>	<b>3,980,626</b>	<b>4,395,938</b>	<b>3,505,256</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
	<b>221244 ALTERNATIVE CERTIFICATION PROFESSIONAL DEVELOPMENT</b>				
00000049	REGULAR TEACHER	0.000	0	1.000	76,389
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>76,389</b>
	<b>221312 ALTERNATIVE CERTIFICATION</b>				
00009728	PART TIME SECURITY	0.000	3,050	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>3,050</b>	<b>0.000</b>	<b>0</b>
	<b>264206 NATIONAL BOARD CERTIFICATION</b>				
00500335	PROJECT COORDINATOR - ESP	1.000	41,700	1.000	40,500
00600251	MANAGER - TCH	0.000	0	1.000	100,000
00600623	TEAM LEADER - TCH	0.000	0	1.000	71,239
<b>SUB TOTAL</b>		<b>1.000</b>	<b>41,700</b>	<b>3.000</b>	<b>211,739</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>44,750</b>	<b>4.000</b>	<b>288,128</b>

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	4,154,550	1,082,192	2,381,462	1,062,131
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,575,042	0	4,069,254	2,070,722
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	71,445	32,465	71,444	20,136
0000	51300	REGULAR POSITION POINTER	0	0	48,239	0
0000	51320	BUCKET POSITION POINTER	0	0	192,355	0
0000	51330	BENEFITS POINTER	0	0	128,007	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	36,000	0	92,107	33,199
		<b>FOR PERSONAL SERVICES</b>	<b>9,837,037</b>	<b>1,114,657</b>	<b>6,982,869</b>	<b>3,186,188</b>
0100	54105	SERVICES - CONTRACTUAL	300,000	0	409,231	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>300,000</b>	<b>0</b>	<b>409,231</b>	<b>0</b>
0200	54205	TRAVEL EXPENSE	50,000	0	104,573	9,578
		<b>FOR TRANSPORTATION</b>	<b>50,000</b>	<b>0</b>	<b>104,573</b>	<b>9,578</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	0	5,000	0
0300	53306	COMMODITIES: SOFTWARE	40,000	0	40,000	0
0300	53405	COMMODITIES - SUPPLIES	10,000	0	10,000	14,900
		<b>FOR COMMODITIES/MATERIALS</b>	<b>55,000</b>	<b>0</b>	<b>55,000</b>	<b>14,900</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	851,674	168,823	374,396	136,590
9000	57135	PENSIONS - EMPLOYEE, TEACHER	290,814	75,751	168,314	70,862
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	479,050	99,925	148,817	70,164
9000	57405	MEDICARE	141,591	15,692	90,909	41,190
9000	57505	UNEMPLOYMENT COMPENSATION	17,863	4,653	10,240	2,628
9000	57605	WORKERS COMPENSATION	46,532	14,069	30,959	13,553
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,827,524</b>	<b>378,913</b>	<b>823,635</b>	<b>334,987</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>12,069,561</b>	<b>1,493,570</b>	<b>8,375,308</b>	<b>3,545,653</b>

**UNIT 11070 - CITYWIDE - HUMAN RESOURCES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
	<b>221245 RECOGNIZING EXCELLENCE IN ACADEMIC LEADERSHIP (REAL)</b>				
00000028	LEAD TEACHER	57.000	3,972,635	14.000	1,047,949
00000039	PART-TIME TEACHER	0.000	0	0.500	34,243
00600592	TAP INSTRUCTIONAL SPECIALIST	2.000	181,915	0.000	0
<b>SUB TOTAL</b>		<b>59.000</b>	<b>4,154,550</b>	<b>14.500</b>	<b>1,082,192</b>
<b>SALARY TOTAL</b>		<b>59.000</b>	<b>4,154,550</b>	<b>14.500</b>	<b>1,082,192</b>

**UNIT 11115 - SCHOOL PERFORMANCE MANAGEMENT OFFICE -  
CITYWIDE**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	162,995	171,506	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	4,889	5,145	0
0000	51300	REGULAR POSITION POINTER	0	0	66,316	0
0000	51320	BUCKET POSITION POINTER	0	0	590	0
0000	51330	BENEFITS POINTER	0	0	49,132	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	888,783	837,572	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	80,000	393,018	42,696
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	8,892	8,326	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	5,000	5,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>1,150,559</b>	<b>1,536,606</b>	<b>42,696</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	414,444	2,984	401,438
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	3,000	30	10,799
0100	54520	SERVICES - PRINTING	0	15,000	17,839	98,110
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>432,444</b>	<b>20,853</b>	<b>510,346</b>
0200	54215	CAR FARE	0	1,000,000	1,616,186	1,678,969
0200	54220	AUTO REIMBURSEMENT	0	7,000	1,082	369
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>1,007,000</b>	<b>1,617,268</b>	<b>1,679,338</b>
0300	53405	COMMODITIES - SUPPLIES	0	20,000	13,460	38,305
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>20,000</b>	<b>13,460</b>	<b>38,305</b>
0400	55005	PROPERTY - EQUIPMENT	0	5,231	49,689	22,655
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>5,231</b>	<b>49,689</b>	<b>22,655</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	24,286	26,147	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	11,409	12,005	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	62,224	56,798	0
9000	57210	PENSIONS - ESP EMPLOYER	0	94,439	86,048	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	247,814	161,447	0
9000	57405	MEDICARE	0	16,419	20,189	822
9000	57415	FICA	0	4,960	22,500	951
9000	57505	UNEMPLOYMENT COMPENSATION	0	4,524	4,316	0
9000	57605	WORKERS COMPENSATION	0	13,666	13,052	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>479,741</b>	<b>402,503</b>	<b>1,774</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>3,094,975</b>	<b>3,640,378</b>	<b>2,295,114</b>

UNIT 11115 - SCHOOL PERFORMANCE MANAGEMENT OFFICE -  
CITYWIDE

CHICAGO PUBLIC SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>131002</b>	<b>OTH GFP-HOMELESS-INSTRUCTION</b>				
00010020	MANAGER	0.000	0	1.000	98,350
00010040	PROFESSIONAL IV	0.000	0	1.000	64,645
00020040	PROFESSIONAL IV	0.000	0	3.000	232,834
00020050	PROFESSIONAL II	0.000	0	1.000	40,500
00020075	ADMINISTRATIVE II	0.000	0	1.000	42,451
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>7.000</b>	<b>478,780</b>
<b>212008</b>	<b>YOUTH OUTREACH WORKER PROGRAM</b>				
00000388	COORDINATOR A00	0.000	0	3.000	202,525
00009908	YOUTH OUTREACH WORKER	0.000	0	20.000	283,600
00500904	YOUTH OUTREACH MANAGER	0.000	0	1.000	86,873
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>24.000</b>	<b>572,998</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>31.000</b>	<b>1,051,778</b>

**UNIT 11115 - SCHOOL PERFORMANCE MANAGEMENT OFFICE - CITYWIDE**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

ACCT	ACCT	DESCRIPTION	2009-2010 FINAL BUDGET	2008-2009 ADOPTED BUDGET	2008-2009 CURRENT BUDGET	2007-2008 ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	811,691	1,147,104	505,849
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	24,349	34,413	15,832
0000	51300	REGULAR POSITION POINTER	0	0	39,308	0
0000	51330	BENEFITS POINTER	0	0	26,679	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>836,040</b>	<b>1,247,505</b>	<b>521,680</b>
0700	57940	MISCELLANEOUS CHARGES	0	506,241	0	1,226
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>506,241</b>	<b>0</b>	<b>1,226</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	126,623	184,142	104,659
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	56,817	82,410	33,569
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	87,934	100,215	43,178
9000	57405	MEDICARE	0	11,769	16,532	7,075
9000	57505	UNEMPLOYMENT COMPENSATION	0	3,491	4,957	962
9000	57605	WORKERS COMPENSATION	0	10,552	14,987	10,366
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>297,186</b>	<b>403,243</b>	<b>199,809</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>1,639,467</b>	<b>1,650,748</b>	<b>722,715</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010 FINAL BUDGET		2008-2009 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
<b>221311</b>	<b>INSTRUC TRAINING AND SUPPORT</b>				
00990100	TEACHER-CITYWIDE	0.000	0	13.000	811,691
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>13.000</b>	<b>811,691</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>13.000</b>	<b>811,691</b>



**UNIT 11115 - SCHOOL PERFORMANCE MANAGEMENT OFFICE -  
CITYWIDE**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51320	BUCKET POSITION POINTER	0	0	113,082	0
0000	51330	BENEFITS POINTER	0	0	8,982	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	15,000	170,914	54,336
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>15,000</b>	<b>292,978</b>	<b>54,336</b>
9000	57405	MEDICARE	0	217	43,878	1,195
9000	57415	FICA	0	930	8,987	3,393
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>1,147</b>	<b>52,865</b>	<b>4,588</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>16,147</b>	<b>345,843</b>	<b>58,924</b>

**UNIT 11290 - CITYWIDE - RESEARCH & ACCOUNTABILITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	8,050	0
0000	51320	BUCKET POSITION POINTER	0	0	15,000	0
0000	51330	BENEFITS POINTER	0	0	2,516	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>25,566</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>25,566</b>	<b>0</b>

**UNIT 11290 - CITYWIDE - RESEARCH & ACCOUNTABILITY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	-30,149	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>-30,149</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	400,823	400,823	0	2,001,500
		<b>FOR COMMODITIES/MATERIALS</b>	<b>400,823</b>	<b>400,823</b>	<b>0</b>	<b>2,001,500</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>400,823</b>	<b>400,823</b>	<b>-30,149</b>	<b>2,001,500</b>

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	1,868,740	1,749,356	3,087,032
0000	51130	TEACHER SALARIES - EXTENDED DAY	47,600	609,500	891,711	9,346,460
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	56,062	52,471	60,916
0000	51300	REGULAR POSITION POINTER	0	0	73,402	28,000
0000	51320	BUCKET POSITION POINTER	0	0	-205,848	0
0000	51330	BENEFITS POINTER	0	0	19,835	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,212,483	1,134,357	6,080,643
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	52,000	358,080	336,740	3,304,562
0000	52140	CAREER SERVICE SALARIES - OTHER	0	30,000	98,198	3,033,211
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	12,125	11,343	51,993
		<b>FOR PERSONAL SERVICES</b>	<b>99,600</b>	<b>4,146,990</b>	<b>4,161,565</b>	<b>24,992,818</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	70,000	291,445	1,746,836
0100	54520	SERVICES - PRINTING	0	80,000	43,640	342,443
0100	57705	SERVICES - SPACE RENTAL	0	45,000	91,561	206,362
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>195,000</b>	<b>426,646</b>	<b>2,295,640</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	65,000	83,518	124,638
0300	53305	COMMODITIES - TEXTBOOKS	0	16,000	10,286	2,599,177
0300	53405	COMMODITIES - SUPPLIES	0	126,300	137,920	1,886,613
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>207,300</b>	<b>231,723</b>	<b>4,610,428</b>
0400	55005	PROPERTY - EQUIPMENT	0	20,000	20,100	2,678,845
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>20,000</b>	<b>20,100</b>	<b>2,678,845</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	356,513	0	0
0700	57940	MISCELLANEOUS CHARGES	0	472,000	0	954,330
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>828,513</b>	<b>0</b>	<b>954,330</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	278,443	268,094	416,232
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	130,810	123,649	214,955
9000	57205	PENSIONS - EMPLOYEE, ESP	3,640	109,940	89,257	409,268
9000	57210	PENSIONS - ESP EMPLOYER	5,525	166,871	138,251	636,303
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	271,796	255,709	878,227
9000	57405	MEDICARE	1,444	59,140	58,821	317,976
9000	57415	FICA	0	1,860	4,735	163,801
9000	57505	UNEMPLOYMENT COMPENSATION	0	13,246	12,399	23,955
9000	57605	WORKERS COMPENSATION	0	40,057	37,484	123,824
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>10,609</b>	<b>1,072,163</b>	<b>988,399</b>	<b>3,184,540</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>110,209</b>	<b>6,469,966</b>	<b>5,828,433</b>	<b>38,716,602</b>

UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>113014</b>	<b>SOCIAL STUDIES-HS</b>				
00020040	PROFESSIONAL IV	0.000	0	1.000	70,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>70,000</b>
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00020080	ADMINISTRATIVE I	0.000	0	1.000	24,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>24,000</b>
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
00020025	TEAM LEADER	0.000	0	6.000	480,000
00020045	PROFESSIONAL III	0.000	0	5.000	325,000
00600882	FRESHMAN ON-TRACK LAB FACILTR	0.000	0	1.000	65,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>12.000</b>	<b>870,000</b>
<b>212001</b>	<b>HIGH SCHOOL RESTRUCTURING</b>				
00010010	OFFICER	0.000	0	1.000	152,155
00010035	PROFESSIONAL V	0.000	0	1.000	104,367
00020035	PROFESSIONAL V	0.000	0	1.000	105,060
00020045	PROFESSIONAL III	0.000	0	1.000	54,428
00020050	PROFESSIONAL II	0.000	0	2.000	93,995
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>6.000</b>	<b>510,005</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00500561	WEB DEVELOPER	0.000	0	1.000	60,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>60,000</b>
<b>221217</b>	<b>"HLTH,PE,REC &amp; SFTY-CURRICULUM"</b>				
00010040	PROFESSIONAL IV	0.000	0	1.000	85,224
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>85,224</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00000049	REGULAR TEACHER	0.000	0	15.600	1,153,212
00990100	TEACHER-CITYWIDE	0.000	0	3.600	308,782
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>19.200</b>	<b>1,461,994</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>41.200</b>	<b>3,081,223</b>

**UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	35,106	0
0000	51330	BENEFITS POINTER	0	0	11,030	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	214,943	173,031	648,966
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	2,149	1,730	5,558
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>217,092</b>	<b>220,897</b>	<b>654,524</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	15,046	12,112	45,638
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	22,837	18,143	70,905
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	23,982	19,585	66,425
9000	57405	MEDICARE	0	3,116	2,471	24,217
9000	57505	UNEMPLOYMENT COMPENSATION	0	924	744	2,017
9000	57605	WORKERS COMPENSATION	0	2,794	2,249	10,433
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>68,699</b>	<b>55,305</b>	<b>219,634</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>285,791</b>	<b>276,201</b>	<b>874,159</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>111036</b>	<b>ADVANCED PLACEMENT PROGRAM</b>				
00020025	TEAM LEADER	0.000	0	1.000	69,943
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>69,943</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020045	PROFESSIONAL III	0.000	0	1.000	75,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>75,000</b>
<b>221227</b>	<b>CURRICULUM DEVELOPMENT</b>				
00500770	PROJECT COORDINATOR	0.000	0	1.000	70,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>70,000</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>214,943</b>

**UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	84,226	0
0000	51330	BENEFITS POINTER	0	0	19,802	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	432,995	352,303	1,866,837
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	4,330	3,523	15,927
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>437,325</b>	<b>459,855</b>	<b>1,882,764</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	30,309	24,661	130,502
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	46,005	1,246	175,975
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	31,976	30,623	261,099
9000	57405	MEDICARE	0	6,278	5,452	36,869
9000	57505	UNEMPLOYMENT COMPENSATION	0	1,863	1,515	6,373
9000	57605	WORKERS COMPENSATION	0	5,629	4,580	32,907
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>122,060</b>	<b>68,078</b>	<b>643,725</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>559,385</b>	<b>527,933</b>	<b>2,526,489</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020035	PROFESSIONAL V	0.000	0	1.000	93,375
00500728	HIGH SCHOOL COORDINATOR	0.000	0	1.000	67,000
00500770	PROJECT COORDINATOR	0.000	0	1.000	70,000
00500899	HIGH SCHOOL PROG TEAM LEADER	0.000	0	1.000	70,620
00500906	JUVENILE JUSTICE COORDINATOR	0.000	0	1.000	80,000
00500907	JUVENILE OFFENDER ENGMNT SPEC	0.000	0	1.000	52,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>6.000</b>	<b>432,995</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>6.000</b>	<b>432,995</b>

**UNIT 11325 - CITYWIDE - HIGH SCHOOL PROGRAMS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**



**UNIT 11340 - EDUCATION ENHANCEMENTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	0	3,118,295	1,206,077	636,510
0000	51130	TEACHER SALARIES - EXTENDED DAY	3,120,000	1,450,000	321,569	965,142
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	6,549	24,179	12,825
0000	51300	REGULAR POSITION POINTER	0	0	113,301	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,030,288	0
0000	51330	BENEFITS POINTER	0	0	-76,313	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,145,880	125,000	732,738	383,672
0000	52140	CAREER SERVICE SALARIES - OTHER	0	144,000	152,300	137,772
		<b>FOR PERSONAL SERVICES</b>	<b>4,265,880</b>	<b>4,843,844</b>	<b>1,443,562</b>	<b>2,135,920</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	144,000	145,800	82,377
0100	54520	SERVICES - PRINTING	0	11,000	15,000	6,721
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>155,000</b>	<b>160,800</b>	<b>89,098</b>
0200	54210	PUPIL TRANSPORTATION	0	1,000,000	0	150
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>150</b>
0300	53405	COMMODITIES - SUPPLIES	0	215,100	194,420	8,428
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>215,100</b>	<b>194,420</b>	<b>8,428</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	32,526	120,603	89,250
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	15,280	57,723	46,319
9000	57205	PENSIONS - EMPLOYEE, ESP	80,211	8,750	42,308	25,667
9000	57210	PENSIONS - ESP EMPLOYER	121,748	13,281	64,217	39,851
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	15,988	111,301	81,672
9000	57405	MEDICARE	61,854	14,460	29,556	27,000
9000	57415	FICA	0	8,928	9,056	1,027
9000	57505	UNEMPLOYMENT COMPENSATION	0	939	3,566	2,637
9000	57605	WORKERS COMPENSATION	0	2,838	10,782	13,650
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>263,813</b>	<b>112,990</b>	<b>449,112</b>	<b>327,072</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,529,693</b>	<b>6,326,934</b>	<b>2,247,894</b>	<b>2,560,668</b>

UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>111011</b>	<b>CRISIS MANAGEMENT</b>				
00000041	PRINCIPAL	0.000	0	1.000	143,464
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>143,464</b>
<b>150006</b>	<b>ELEMENTARY INTRAMURAL SPORTS</b>				
		0.000	0	0.000	900,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>900,000</b>
<b>221309</b>	<b>DONATIONS-STAFF DEVELOPMENT</b>				
00000049	REGULAR TEACHER	0.000	0	1.000	74,831
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>74,831</b>
<b>390011</b>	<b>COMMUNITY SCHOOL INITIATIVE</b>				
		0.000	0	0.000	2,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2,000,000</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>3,118,295</b>

**UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	800,000	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	13,507,000	11,544,000	13,175,877	7,357,572
0000	51320	BUCKET POSITION POINTER	0	0	-5,880,046	0
0000	51330	BENEFITS POINTER	0	0	-141,152	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	990,080	2,037,066	2,216,383	1,718,403
		<b>FOR PERSONAL SERVICES</b>	<b>14,497,080</b>	<b>14,381,066</b>	<b>9,371,062</b>	<b>9,075,974</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	3,000,000	3,037,500	274,872
		<b>FOR COMMODITIES/MATERIALS</b>	<b>0</b>	<b>3,000,000</b>	<b>3,037,500</b>	<b>274,872</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	69,305	142,591	153,115	21,889
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	105,196	216,443	248,561	33,873
9000	57405	MEDICARE	118,858	196,923	240,198	129,679
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>293,359</b>	<b>555,957</b>	<b>641,875</b>	<b>185,442</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>14,790,439</b>	<b>17,937,023</b>	<b>13,050,437</b>	<b>9,536,288</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>160005</b>	<b>EIGHTH GRADE SUMMER BRIDGE</b>				
		0.000	0	0.000	800,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>800,000</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>800,000</b>

**UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 11380 - SUPPLEMENTAL LEARNING AND SUPPORT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,122	0	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	3,207	0	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	664	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>10,993</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	9,185	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,185</b>	<b>0</b>	<b>0</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	504	0	0	0
		<b>FOR EQUIPMENT</b>	<b>504</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>20,682</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	5,036,325	5,501,101	4,548,212	4,022,365
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,000,000	400,000	1,279,830	1,254,728
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	84,961	165,029	135,831	80,198
0000	51300	REGULAR POSITION POINTER	0	0	3,779	0
0000	51320	BUCKET POSITION POINTER	0	0	-111,419	0
0000	51330	BENEFITS POINTER	0	0	23,936	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,176,783	1,049,841	994,165	805,304
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	250,000	150,000	251,800	42,201
0000	52140	CAREER SERVICE SALARIES - OTHER	245,000	225,000	1,114,917	231,125
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,826	9,798	9,941	6,904
0000	52400	CAREER SERVICE SALARIES - OVERTIME	170,000	100,000	251,545	315,214
		<b>FOR PERSONAL SERVICES</b>	<b>7,973,895</b>	<b>7,600,769</b>	<b>8,502,537</b>	<b>6,758,039</b>
0100	54105	SERVICES - CONTRACTUAL	39,496,528	55,710,000	55,461,267	50,407,258
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,522,167	1,150,000	1,702,219	819,844
0100	54305	TUITION	500,000	500,000	500,000	409,231
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	180,810	25,000	181,410	55,373
0100	54520	SERVICES - PRINTING	25,000	30,000	33,851	120,888
0100	56105	SERVICES - REPAIR CONTRACTS	11,390	20,000	11,390	10,063
0100	57705	SERVICES - SPACE RENTAL	1,131,720	700,000	1,541,720	6,000
		<b>FOR CONTRACTUAL SERVICES</b>	<b>42,867,615</b>	<b>58,135,000</b>	<b>59,431,857</b>	<b>51,828,658</b>
0200	54205	TRAVEL EXPENSE	1,448	0	1,448	0
0200	54215	CAR FARE	36,932	20,000	36,932	32,935
		<b>FOR TRANSPORTATION</b>	<b>38,380</b>	<b>20,000</b>	<b>38,381</b>	<b>32,935</b>
0300	53305	COMMODITIES - TEXTBOOKS	1,149,200	235,000	1,296,289	1,928,348
0300	53306	COMMODITIES: SOFTWARE	79,086	0	79,086	33,700
0300	53405	COMMODITIES - SUPPLIES	1,355,313	975,000	1,338,633	973,693
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,583,599</b>	<b>1,210,000</b>	<b>2,714,008</b>	<b>2,935,741</b>
0400	55005	PROPERTY - EQUIPMENT	1,703,457	125,000	1,710,457	1,339,763
		<b>FOR EQUIPMENT</b>	<b>1,703,457</b>	<b>125,000</b>	<b>1,710,457</b>	<b>1,339,763</b>
0700	57940	MISCELLANEOUS CHARGES	44,226	52,000	265,065	596
		<b>FOR CONTINGENCIES</b>	<b>44,226</b>	<b>52,000</b>	<b>265,065</b>	<b>596</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,012,625	817,465	678,992	542,479
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	2,299	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	345,781	385,076	324,070	279,657
9000	57205	PENSIONS - EMPLOYEE, ESP	82,374	68,598	71,031	56,783
9000	57210	PENSIONS - ESP EMPLOYER	125,033	104,124	107,873	88,181
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	696,800	681,089	585,997	442,552
9000	57405	MEDICARE	112,821	106,664	113,215	80,880
9000	57415	FICA	15,190	13,950	45,956	14,209
9000	57505	UNEMPLOYMENT COMPENSATION	26,308	27,868	23,738	12,604
9000	57605	WORKERS COMPENSATION	68,504	84,250	71,766	65,227
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,485,436</b>	<b>2,291,383</b>	<b>2,022,638</b>	<b>1,582,571</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>57,696,608</b>	<b>69,434,152</b>	<b>74,684,942</b>	<b>64,478,303</b>



UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00010015	SENIOR MANAGER	1.000	116,979	2.000	219,300
00010020	MANAGER	1.000	93,559	1.000	93,559
<b>SUB TOTAL</b>		<b>2.000</b>	<b>210,538</b>	<b>3.000</b>	<b>312,859</b>
<b>111085</b>	<b>EARLY CHILDHOOD: SUBCONTRACTING</b>				
00010015	SENIOR MANAGER	2.000	226,119	2.000	219,300
00020035	PROFESSIONAL V	1.000	86,630	0.000	0
00020040	PROFESSIONAL IV	1.000	81,933	1.000	79,953
00020045	PROFESSIONAL III	5.000	304,293	5.000	294,545
00020050	PROFESSIONAL II	1.000	54,688	1.000	51,500
00020055	PROFESSIONAL I	6.000	220,258	6.000	203,997
00500006	ADMINISTRATIVE ASSISTANT	1.000	45,120	1.000	42,000
00500084	CONTRACTS ADMINISTRATOR	1.000	62,000	1.000	62,000
00984100	SCHOOL SOCIAL WORKER	6.000	424,314	4.000	276,608
00990100	TEACHER-CITYWIDE	14.200	1,222,436	18.200	1,459,081
<b>SUB TOTAL</b>		<b>38.200</b>	<b>2,727,791</b>	<b>39.200</b>	<b>2,688,984</b>
<b>211001</b>	<b>OTH GOVT FD PROG-ATTEND&amp;SOC WK</b>				
00984100	SCHOOL SOCIAL WORKER	1.000	84,210	1.000	80,972
<b>SUB TOTAL</b>		<b>1.000</b>	<b>84,210</b>	<b>1.000</b>	<b>80,972</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00984100	SCHOOL SOCIAL WORKER	1.000	80,969	1.000	77,855
<b>SUB TOTAL</b>		<b>1.000</b>	<b>80,969</b>	<b>1.000</b>	<b>77,855</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	3.000	271,048	3.000	262,282
00020070	ADMINISTRATIVE III	1.000	33,500	1.000	34,925
00500006	ADMINISTRATIVE ASSISTANT	3.000	118,413	3.000	112,481
00990100	TEACHER-CITYWIDE	1.000	90,271	0.000	0
<b>SUB TOTAL</b>		<b>8.000</b>	<b>513,232</b>	<b>7.000</b>	<b>409,688</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	32,500	1.000	34,540
00990100	TEACHER-CITYWIDE	25.000	1,965,029	29.000	2,184,623
<b>SUB TOTAL</b>		<b>26.000</b>	<b>1,997,529</b>	<b>30.000</b>	<b>2,219,163</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00010020	MANAGER	2.000	195,253	1.200	112,339
00010035	PROFESSIONAL V	0.000	0	1.000	90,780
00600740	EARLY CHILDHOOD PROJECT COORD	1.000	79,419	1.000	75,672
00990100	TEACHER-CITYWIDE	1.000	50,369	3.000	217,624
<b>SUB TOTAL</b>		<b>4.000</b>	<b>325,041</b>	<b>6.200</b>	<b>496,415</b>
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00020045	PROFESSIONAL III	2.000	137,448	2.000	133,900
<b>SUB TOTAL</b>		<b>2.000</b>	<b>137,448</b>	<b>2.000</b>	<b>133,900</b>
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
00990100	TEACHER-CITYWIDE	3.000	136,350	3.000	131,106
<b>SUB TOTAL</b>		<b>3.000</b>	<b>136,350</b>	<b>3.000</b>	<b>131,106</b>
<b>SALARY TOTAL</b>		<b>85.200</b>	<b>6,213,108</b>	<b>92.400</b>	<b>6,550,942</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	44,945	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,141	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	257	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>47,593</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,956	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	2,969	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,710	0	0	0
9000	57405	MEDICARE	682	0	0	0
9000	57415	FICA	1,054	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	120	0	0	0
9000	57605	WORKERS COMPENSATION	313	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>15,804</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>63,397</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>254608</b>	<b>SCHOOL SECURITY PERSONNEL</b>				
00000480	SCHOOL SECURITY OFFICER	1.000	27,945	0.000	0
00009728	PART TIME SECURITY	0.000	17,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>44,945</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>1.000</b>	<b>44,945</b>	<b>0.000</b>	<b>0</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	50,000	50,000	50,000	0
0000	51320	BUCKET POSITION POINTER	0	0	-43	0
0000	51330	BENEFITS POINTER	0	0	12,583	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	115,000	65,000	115,000	147,164
		<b>FOR PERSONAL SERVICES</b>	<b>165,000</b>	<b>115,000</b>	<b>177,540</b>	<b>147,164</b>
0100	54105	SERVICES - CONTRACTUAL	14,100,000	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	181,728	400,000	281,728	269,767
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	59,661	150,000	129,661	89,681
0100	56105	SERVICES - REPAIR CONTRACTS	10,000	10,000	10,000	1,425
0100	57705	SERVICES - SPACE RENTAL	68,716	60,000	68,716	31,201
		<b>FOR CONTRACTUAL SERVICES</b>	<b>14,420,105</b>	<b>620,000</b>	<b>490,105</b>	<b>392,074</b>
0200	54205	TRAVEL EXPENSE	36,021	75,000	66,021	65,247
		<b>FOR TRANSPORTATION</b>	<b>36,021</b>	<b>75,000</b>	<b>66,021</b>	<b>65,247</b>
0300	53305	COMMODITIES - TEXTBOOKS	43,898	40,000	11,423	121,409
0300	53405	COMMODITIES - SUPPLIES	71,735	155,203	141,735	52,695
		<b>FOR COMMODITIES/MATERIALS</b>	<b>115,633</b>	<b>195,203</b>	<b>153,158</b>	<b>174,104</b>
0400	55005	PROPERTY - EQUIPMENT	6,144	28,000	6,144	13,748
		<b>FOR EQUIPMENT</b>	<b>6,144</b>	<b>28,000</b>	<b>6,144</b>	<b>13,748</b>
9000	57405	MEDICARE	2,392	1,667	2,393	2,099
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,392</b>	<b>1,667</b>	<b>2,393</b>	<b>2,099</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>14,745,295</b>	<b>1,034,870</b>	<b>895,361</b>	<b>794,436</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,959,175	2,571,506	2,351,022	2,249,029
0000	51130	TEACHER SALARIES - EXTENDED DAY	53,400	0	68,000	106,321
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	33,698	77,144	69,689	44,162
0000	51300	REGULAR POSITION POINTER	0	0	296,604	0
0000	51320	BUCKET POSITION POINTER	0	0	-16,895	0
0000	51330	BENEFITS POINTER	0	0	106,275	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,255,728	2,276,999	1,955,898	2,119,962
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	42,240	50,000	70,000	103,860
0000	52140	CAREER SERVICE SALARIES - OTHER	72,147	20,000	262,240	97,941
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	20,747	22,769	19,452	17,987
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	11,750	11,750	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,448,885</b>	<b>5,030,168</b>	<b>5,182,285</b>	<b>4,739,263</b>
0100	54105	SERVICES - CONTRACTUAL	0	25,000	25,000	17,054
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	36,200	765,000	880,523	966,375
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	41,700	48,000	68,827	41,403
0100	56105	SERVICES - REPAIR CONTRACTS	0	35,000	67,689	34,815
0100	57705	SERVICES - SPACE RENTAL	23,500	10,000	24,500	17,584
		<b>FOR CONTRACTUAL SERVICES</b>	<b>101,400</b>	<b>883,000</b>	<b>1,066,539</b>	<b>1,077,232</b>
0200	54205	TRAVEL EXPENSE	4,000	26,000	23,813	11,627
0200	54210	PUPIL TRANSPORTATION	7,000	16,100	14,350	5,348
0200	54215	CAR FARE	22,315	27,000	40,743	39,313
		<b>FOR TRANSPORTATION</b>	<b>33,315</b>	<b>69,100</b>	<b>78,906</b>	<b>56,287</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	22,500	93,359	61,369
0300	53305	COMMODITIES - TEXTBOOKS	0	685,000	311,072	1,105,185
0300	53306	COMMODITIES: SOFTWARE	0	18,625	48,470	34,408
0300	53405	COMMODITIES - SUPPLIES	47,069	464,000	1,086,092	486,255
0300	53510	COMMODITIES - POSTAGE	2,500	5,000	7,349	2,482
		<b>FOR COMMODITIES/MATERIALS</b>	<b>49,569</b>	<b>1,195,125</b>	<b>1,546,341</b>	<b>1,689,699</b>
0400	55005	PROPERTY - EQUIPMENT	0	195,000	1,046,491	675,841
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>195,000</b>	<b>1,046,491</b>	<b>675,841</b>
0700	57940	MISCELLANEOUS CHARGES	19,003	0	19,003	0
		<b>FOR CONTINGENCIES</b>	<b>19,003</b>	<b>0</b>	<b>19,003</b>	<b>0</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	0	2,196	0	-3,536
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	401,630	398,859	368,439	296,094
9000	57135	PENSIONS - EMPLOYEE, TEACHER	137,144	180,003	165,944	154,055
9000	57205	PENSIONS - EMPLOYEE, ESP	157,907	159,388	137,990	147,672
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	239,668	241,929	209,595	229,430
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	653,250	669,897	612,135	541,031
9000	57405	MEDICARE	63,545	71,331	63,223	61,000
9000	57415	FICA	4,473	1,240	16,259	5,851
9000	57505	UNEMPLOYMENT COMPENSATION	18,124	20,846	18,328	11,300
9000	57605	WORKERS COMPENSATION	47,200	63,029	55,407	58,374
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,722,941</b>	<b>1,808,718</b>	<b>1,647,320</b>	<b>1,501,270</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>6,375,113</b>	<b>9,181,111</b>	<b>10,586,885</b>	<b>9,739,592</b>

UNIT 11385 - CITYWIDE EARLY CHILDHOOD

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>111066</b>	<b>EARLY CHILDHOOD-INSTRUCTION</b>				
00010035	PROFESSIONAL V	2.000	169,628	2.000	178,085
00020055	PROFESSIONAL I	0.000	0	1.000	34,925
<b>SUB TOTAL</b>		<b>2.000</b>	<b>169,628</b>	<b>3.000</b>	<b>213,010</b>
<b>119027</b>	<b>OTH GOVT FD PROG-INSTR-PREKG</b>				
00020040	PROFESSIONAL IV	1.000	85,542	1.000	81,506
00020045	PROFESSIONAL III	1.000	57,538	1.000	53,560
<b>SUB TOTAL</b>		<b>2.000</b>	<b>143,080</b>	<b>2.000</b>	<b>135,066</b>
<b>211001</b>	<b>OTH GOVT FD PROG-ATTEND&amp;SOC WK</b>				
00984100	SCHOOL SOCIAL WORKER	4.000	341,703	4.000	325,443
<b>SUB TOTAL</b>		<b>4.000</b>	<b>341,703</b>	<b>4.000</b>	<b>325,443</b>
<b>211301</b>	<b>SOCIAL WORK SERVICES</b>				
00984100	SCHOOL SOCIAL WORKER	2.000	153,764	2.000	145,580
<b>SUB TOTAL</b>		<b>2.000</b>	<b>153,764</b>	<b>2.000</b>	<b>145,580</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00003506	HEAD START SOCIAL SVC RES ASST	1.000	34,630	1.000	33,174
00010020	MANAGER	1.000	89,999	2.000	176,399
<b>SUB TOTAL</b>		<b>2.000</b>	<b>124,629</b>	<b>3.000</b>	<b>209,573</b>
<b>213412</b>	<b>MEDICAL AND SCHOOL HEALTH SVCS</b>				
00986900	SCHOOL NURSE	1.000	77,824	1.000	74,831
<b>SUB TOTAL</b>		<b>1.000</b>	<b>77,824</b>	<b>1.000</b>	<b>74,831</b>
<b>221011</b>	<b>OTH GOVT FD PROG-IMPR OF INST</b>				
00010020	MANAGER	1.000	86,528	2.000	166,431
00990100	TEACHER-CITYWIDE	8.000	617,332	9.000	662,064
<b>SUB TOTAL</b>		<b>9.000</b>	<b>703,860</b>	<b>11.000</b>	<b>828,495</b>
<b>227924</b>	<b>EARLY CHILDHOOD-IMPROV OF INST</b>				
00010020	MANAGER	0.000	0	0.800	73,700
00990100	TEACHER-CITYWIDE	0.000	0	4.000	299,257
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.800</b>	<b>372,957</b>

**UNIT 11385 - CITYWIDE EARLY CHILDHOOD**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>233019</b>	<b>EARLY CHILDHOOD-PREKG-ADMN</b>				
00984100	SCHOOL SOCIAL WORKER	1.000	95,857	1.000	92,171
00986900	SCHOOL NURSE	1.000	92,092	1.000	88,550
<b>SUB TOTAL</b>		<b>2.000</b>	<b>187,949</b>	<b>2.000</b>	<b>180,721</b>
<b>300006</b>	<b>EARLY CHILDHOOD-COMM SERV</b>				
00003504	HEAD START ED RESOURCE ASST	6.000	207,976	6.000	198,322
00003505	HEAD START PARENT RES ASSIST	6.000	212,220	6.000	203,684
00003506	HEAD START SOCIAL SVC RES ASST	18.000	661,394	18.000	631,386
00003507	HEAD START HEALTH RES ASST	16.000	581,593	16.000	562,295
00020045	PROFESSIONAL III	4.000	254,210	4.000	247,090
00020050	PROFESSIONAL II	1.000	48,443	1.000	48,443
00020055	PROFESSIONAL I	1.000	38,571	2.000	71,247
00020070	ADMINISTRATIVE III	1.000	36,223	2.000	75,743
00500411	SENIOR OFFICE CLERK	1.000	37,388	1.000	35,624
00990100	TEACHER-CITYWIDE	3.000	234,448	4.000	288,995
<b>SUB TOTAL</b>		<b>57.000</b>	<b>2,312,466</b>	<b>60.000</b>	<b>2,362,829</b>
<b>SALARY TOTAL</b>		<b>81.000</b>	<b>4,214,903</b>	<b>92.800</b>	<b>4,848,505</b>



UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,737,000	5,432,885	699,437	151,848
0000	51320	BUCKET POSITION POINTER	0	0	98,913	0
0000	51330	BENEFITS POINTER	0	0	1,043	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	10,000	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,050,000	627,946	198,199	104,268
0000	52140	CAREER SERVICE SALARIES - OTHER	3,500	0	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	3,000	100,000	0	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	300	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,803,800</b>	<b>6,160,831</b>	<b>997,591</b>	<b>256,116</b>
0100	54105	SERVICES - CONTRACTUAL	244,357	2,800,000	0	15,404
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	522,000	5,500,333	958,178	3,009,309
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	75,000	415	1,344
0100	54520	SERVICES - PRINTING	8,000	55,000	38,771	7,236
0100	56105	SERVICES - REPAIR CONTRACTS	0	13,000	0	0
0100	57705	SERVICES - SPACE RENTAL	3,500	50,000	2,500	6,737
		<b>FOR CONTRACTUAL SERVICES</b>	<b>777,857</b>	<b>8,493,333</b>	<b>999,864</b>	<b>3,040,030</b>
0200	54205	TRAVEL EXPENSE	10,000	95,000	44,759	15,656
0200	54210	PUPIL TRANSPORTATION	183,000	100,000	10,000	0
		<b>FOR TRANSPORTATION</b>	<b>193,000</b>	<b>195,000</b>	<b>54,759</b>	<b>15,656</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	7,000	6,749	0	5,073
0300	53305	COMMODITIES - TEXTBOOKS	1,500	747,844	295,290	0
0300	53405	COMMODITIES - SUPPLIES	624,000	400,000	59,056	39,047
		<b>FOR COMMODITIES/MATERIALS</b>	<b>632,500</b>	<b>1,154,593</b>	<b>354,345</b>	<b>44,120</b>
0400	55005	PROPERTY - EQUIPMENT	0	55,000	7,353	8,772
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>55,000</b>	<b>7,353</b>	<b>8,772</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	121,547	0	76
0700	57940	MISCELLANEOUS CHARGES	0	484,439	2,818	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>605,986</b>	<b>2,818</b>	<b>76</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	14,331	11,242	72
9000	57210	PENSIONS - ESP EMPLOYER	0	21,752	18,623	112
9000	57405	MEDICARE	0	8,266	13,100	3,259
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>44,349</b>	<b>42,964</b>	<b>3,442</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,407,157</b>	<b>16,709,092</b>	<b>2,459,694</b>	<b>3,368,212</b>

UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51130	TEACHER SALARIES - EXTENDED DAY	9,370,000	15,380,203	7,549,327	6,276,355
0000	51320	BUCKET POSITION POINTER	0	0	-17,728	0
0000	51330	BENEFITS POINTER	0	0	6,218	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	53,800	0	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,466,870	480,268	1,158,752	801,728
0000	52140	CAREER SERVICE SALARIES - OTHER	37,000	0	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	142,000	160,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>11,069,670</b>	<b>16,020,471</b>	<b>8,696,568</b>	<b>7,078,083</b>
0100	54105	SERVICES - CONTRACTUAL	86,500	0	1,000	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	45,360,000	38,131,861	81,582,877	41,779,139
0100	54130	SERVICES - NON PROFESSIONAL	0	241,680	0	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	78,000	0	0	0
0100	54510	SERVICES - EQUIPMENT RENTAL	2,700	0	0	0
0100	54515	SERVICES - ADVERTISING	0	40,000	224,000	0
0100	54520	SERVICES - PRINTING	59,000	153,873	64,862	277,083
0100	57705	SERVICES - SPACE RENTAL	3,500	0	750	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>45,589,700</b>	<b>38,567,414</b>	<b>81,873,488</b>	<b>42,056,221</b>
0200	54205	TRAVEL EXPENSE	23,500	6,875	21,977	8,701
0200	54210	PUPIL TRANSPORTATION	0	20,000	0	0
0200	54215	CAR FARE	3,500	3,000	3,000	0
		<b>FOR TRANSPORTATION</b>	<b>27,000</b>	<b>29,875</b>	<b>24,977</b>	<b>8,701</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,100	1,000	5,876	9,508
0300	53305	COMMODITIES - TEXTBOOKS	6,707,000	4,815,235	7,811,137	4,869,142
0300	53405	COMMODITIES - SUPPLIES	300,000	413,374	41,002	31,113
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,012,100</b>	<b>5,229,609</b>	<b>7,858,016</b>	<b>4,909,764</b>
0400	55005	PROPERTY - EQUIPMENT	173,000	172,231	172,231	157,057
		<b>FOR EQUIPMENT</b>	<b>173,000</b>	<b>172,231</b>	<b>172,231</b>	<b>157,057</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,500	28,956	2,227
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	5,312	40,086	3,441
9000	57405	MEDICARE	0	21,820	112,784	75,427
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>30,632</b>	<b>181,826</b>	<b>81,095</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>63,871,470</b>	<b>60,050,232</b>	<b>98,807,105</b>	<b>54,290,920</b>

**UNIT 11390 - CW - OFFICE OF EXTENDED LEARNING OPPORTUNITIES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	528,000	2,665,626	0	0
0000	51320	BUCKET POSITION POINTER	0	0	71,387	0
0000	51330	BENEFITS POINTER	0	0	26	0
0000	51400	TEACHER SALARIES - OVERTIME	0	10,000	0	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	129,000	290,000	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	50,000	67,362	0	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	25,700	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>732,700</b>	<b>3,032,988</b>	<b>71,413</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	160,000	295,604	125,604	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,577,500	3,388,251	5,195,165	3,141,957
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	13,500	5,000	180
0100	54520	SERVICES - PRINTING	2,000	18,000	14,318	10,029
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,759,500</b>	<b>3,715,355</b>	<b>5,340,087</b>	<b>3,152,166</b>
0200	54205	TRAVEL EXPENSE	31,000	10,000	31,582	16,304
0200	54210	PUPIL TRANSPORTATION	31,900	57,000	30,000	0
		<b>FOR TRANSPORTATION</b>	<b>62,900</b>	<b>67,000</b>	<b>61,582</b>	<b>16,304</b>
0300	53305	COMMODITIES - TEXTBOOKS	5,000	103,921	50,000	0
0300	53405	COMMODITIES - SUPPLIES	47,000	149,319	83,899	4,066
		<b>FOR COMMODITIES/MATERIALS</b>	<b>52,000</b>	<b>253,240</b>	<b>133,899</b>	<b>4,066</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	202,859	9,405	0
0700	57940	MISCELLANEOUS CHARGES	0	14,779	951	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>217,638</b>	<b>10,356</b>	<b>0</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>3,607,100</b>	<b>7,286,221</b>	<b>5,617,338</b>	<b>3,172,535</b>

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	100,000	897,444	0
0000	51300	REGULAR POSITION POINTER	0	0	4,571	0
0000	51320	BUCKET POSITION POINTER	0	0	-569,450	0
0000	51330	BENEFITS POINTER	0	0	-12,682	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	100,000	251,160	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	122,500	138,650	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>322,500</b>	<b>709,693</b>	<b>0</b>
0100	54130	SERVICES - NON PROFESSIONAL	0	30,000	386,623	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>30,000</b>	<b>386,623</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	3,059,391	102,901	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>3,059,391</b>	<b>102,901</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	7,000	14,022	0
9000	57210	PENSIONS - ESP EMPLOYER	0	10,625	21,283	0
9000	57405	MEDICARE	0	4,674	16,078	0
9000	57415	FICA	0	7,595	9,388	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>29,894</b>	<b>60,771</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>3,441,785</b>	<b>1,259,989</b>	<b>0</b>

UNIT 11415 - EDUCATION TO CAREERS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	0	504,921	454,651	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	0	15,147	13,640	0
0000	51300	REGULAR POSITION POINTER	0	0	-4,422	0
0000	51330	BENEFITS POINTER	0	0	67,969	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	1,112,388	1,075,581	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	11,125	10,730	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>1,643,581</b>	<b>1,618,149</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	78,769	72,032	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	0	35,343	32,187	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	77,867	75,090	0
9000	57210	PENSIONS - ESP EMPLOYER	0	28,557	29,021	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	89,631	84,869	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	223,832	195,081	0
9000	57405	MEDICARE	0	23,454	20,856	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	6,961	6,569	0
9000	57605	WORKERS COMPENSATION	0	21,025	19,860	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>585,439</b>	<b>535,564</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>2,229,020</b>	<b>2,153,713</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00020040	PROFESSIONAL IV	0.000	0	4.000	268,769
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>4.000</b>	<b>268,769</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00000706	EDUCATION TO CAREERS COORD	0.000	0	11.000	477,210
00000707	SCHOOL-TO-WORK COORDINATOR	0.000	0	6.000	366,409
00990100	TEACHER-CITYWIDE	0.000	0	7.000	504,921
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>24.000</b>	<b>1,348,540</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>28.000</b>	<b>1,617,309</b>

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	928,247	718,160	1,074,325	167,598
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,964	21,546	32,230	3,396
0000	51300	REGULAR POSITION POINTER	0	0	-243,208	0
0000	51320	BUCKET POSITION POINTER	0	0	2,184	0
0000	51330	BENEFITS POINTER	0	0	-84,030	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	205,355	98,333	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,000	0	5,000	7,321
0000	52140	CAREER SERVICE SALARIES - OTHER	6,000	0	11,816	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	1,053	981	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	250	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>955,211</b>	<b>946,364</b>	<b>897,881</b>	<b>178,316</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	256,500	250,000	330,794	224,071
0100	54520	SERVICES - PRINTING	35,000	35,000	0	33,881
		<b>FOR CONTRACTUAL SERVICES</b>	<b>291,500</b>	<b>285,000</b>	<b>330,794</b>	<b>257,952</b>
0300	53305	COMMODITIES - TEXTBOOKS	17,000	17,000	26,353	21,275
0300	53405	COMMODITIES - SUPPLIES	6,500	74,369	4,426	13,736
		<b>FOR COMMODITIES/MATERIALS</b>	<b>23,500</b>	<b>91,369</b>	<b>30,779</b>	<b>35,011</b>
0700	57940	MISCELLANEOUS CHARGES	0	6,500	245,582	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>6,500</b>	<b>245,582</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	190,289	92,034	157,922	22,108
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	0	15,676	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	64,978	50,271	74,559	11,477
9000	57205	PENSIONS - EMPLOYEE, ESP	0	7,375	6,886	0
9000	57210	PENSIONS - ESP EMPLOYER	0	11,194	10,488	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	87,934	101,744	10,227
9000	57405	MEDICARE	13,617	11,940	17,097	3,105
9000	57415	FICA	372	0	733	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,993	3,542	5,041	444
9000	57605	WORKERS COMPENSATION	10,396	10,706	15,241	2,299
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>353,325</b>	<b>290,672</b>	<b>389,712</b>	<b>49,659</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,623,536</b>	<b>1,619,905</b>	<b>1,894,749</b>	<b>520,938</b>

UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>180007</b>	<b>STATE BILINGUAL COMPOSITE-INST</b>				
00000055	BILINGUAL TEACHER	0.000	0	1.000	76,389
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>76,389</b>
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00010025	TEAM LEADER	0.000	0	1.000	94,095
00500066	CHINESE PROGRAM TEAM LEADER	0.000	0	1.000	100,000
00500411	SENIOR OFFICE CLERK	0.000	0	1.000	27,144
00600578	BILINGUAL INSTRUCTION COACH	2.400	209,089	2.400	191,944
00600659	CHINESE WORLD LANGUAGE COORD	0.000	0	1.000	73,977
<b>SUB TOTAL</b>		<b>2.400</b>	<b>209,089</b>	<b>6.400</b>	<b>487,160</b>
<b>221055</b>	<b>LANGUAGE &amp; CULTURAL - COMPLIANCE</b>				
00500077	COMPLIANCE FACILITATOR	8.000	719,158	0.000	0
<b>SUB TOTAL</b>		<b>8.000</b>	<b>719,158</b>	<b>0.000</b>	<b>0</b>
<b>256102</b>	<b>COMPLIANCE AND SUPPORT SEVICES</b>				
00500077	COMPLIANCE FACILITATOR	0.000	0	3.000	281,755
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>281,755</b>
<b>300008</b>	<b>COMMUNITY/PARENT INVOLVEMENT</b>				
00000711	COMMUNITY RELATIONS REP I	0.000	0	1.000	31,613
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	46,598
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>78,211</b>
<b>SALARY TOTAL</b>		<b>10.400</b>	<b>928,247</b>	<b>12.400</b>	<b>923,515</b>

**UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	421,407	726,349	857,595	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	739,750	811,280	2,053,246	2,224,442
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	7,248	21,790	25,607	0
0000	51300	REGULAR POSITION POINTER	0	0	-274,644	0
0000	51320	BUCKET POSITION POINTER	0	0	391,554	0
0000	51330	BENEFITS POINTER	0	0	33,693	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	375,657	206,691	324,546	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,455	2,067	3,250	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,250	750	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,548,767</b>	<b>1,768,927</b>	<b>3,414,847</b>	<b>2,224,442</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	86,387	113,311	140,061	18,450
9000	57135	PENSIONS - EMPLOYEE, TEACHER	29,499	50,845	62,562	6,322
9000	57205	PENSIONS - EMPLOYEE, ESP	26,295	14,468	22,726	29
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	39,915	21,962	34,512	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	123,682	113,515	138,627	0
9000	57405	MEDICARE	22,282	25,293	46,201	29,850
9000	57505	UNEMPLOYMENT COMPENSATION	3,426	4,012	5,062	0
9000	57605	WORKERS COMPENSATION	8,929	12,130	15,305	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>340,415</b>	<b>355,536</b>	<b>465,057</b>	<b>54,652</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,889,182</b>	<b>2,124,463</b>	<b>3,879,904</b>	<b>2,279,094</b>



UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>221001</b>	<b>SCH INSTR SUPP SVCS</b>				
00010025	TEAM LEADER	0.000	0	3.000	270,412
00500411	SENIOR OFFICE CLERK	3.000	96,830	2.000	69,830
00600329	PRO DEVELOPMENT SPECIALIST	4.000	343,766	0.000	0
<b>SUB TOTAL</b>		<b>7.000</b>	<b>440,596</b>	<b>5.000</b>	<b>340,242</b>
<b>221002</b>	<b>WORLD LANGUAGE INSTR SUPP</b>				
00500568	GRANT PROJECT COORDINATOR	0.200	10,529	0.200	10,032
00600659	CHINESE WORLD LANGUAGE COORD	1.000	77,641	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>88,170</b>	<b>0.200</b>	<b>10,032</b>
<b>256102</b>	<b>COMPLIANCE AND SUPPORT SEVICES</b>				
00500077	COMPLIANCE FACILITATOR	0.000	0	5.000	455,937
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>455,937</b>
<b>300007</b>	<b>STATE BILINGUAL COMPOSITE-COMM</b>				
00000712	COMMUNITY RELATIONS REP II	1.000	52,193	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>52,193</b>	<b>0.000</b>	<b>0</b>
<b>300008</b>	<b>COMMUNITY/PARENT INVOLVEMENT</b>				
00000703	PARENT ADVOCATE-BILINGUAL	1.000	33,173	1.000	31,898
00000711	COMMUNITY RELATIONS REP I	3.000	111,026	2.000	71,931
00500006	ADMINISTRATIVE ASSISTANT	1.000	48,906	0.000	0
00500293	OFFICE CLERK	1.000	23,000	1.000	23,000
<b>SUB TOTAL</b>		<b>6.000</b>	<b>216,105</b>	<b>4.000</b>	<b>126,829</b>
<b>SALARY TOTAL</b>		<b>15.200</b>	<b>797,064</b>	<b>14.200</b>	<b>933,040</b>

**UNIT 11540 - CITYWIDE - LANGUAGE & CULTURE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,000	4,425	53,222	36,359
0000	51300	REGULAR POSITION POINTER	0	0	-41,498	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,234	0
0000	51330	BENEFITS POINTER	0	0	-17,723	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,115	40,128	83,246	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	792	6,179	752
0000	52140	CAREER SERVICE SALARIES - OTHER	20,000	576	86,128	3,183
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	387	401	833	0
		<b>FOR PERSONAL SERVICES</b>	<b>67,502</b>	<b>46,322</b>	<b>167,153</b>	<b>40,294</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	2,948	2,809	5,883	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	4,475	4,264	8,929	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	6,968	6,395	13,012	0
9000	57405	MEDICARE	972	665	3,348	557
9000	57415	FICA	1,240	36	5,327	197
9000	57505	UNEMPLOYMENT COMPENSATION	181	173	358	0
9000	57605	WORKERS COMPENSATION	472	522	1,082	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>17,256</b>	<b>14,864</b>	<b>37,938</b>	<b>754</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>84,758</b>	<b>61,186</b>	<b>205,091</b>	<b>41,048</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>119030</b>	<b>INDIAN ESAA-INSTR</b>				
00500568	GRANT PROJECT COORDINATOR	0.800	42,115	0.800	40,128
<b>SUB TOTAL</b>		<b>0.800</b>	<b>42,115</b>	<b>0.800</b>	<b>40,128</b>
<b>SALARY TOTAL</b>		<b>0.800</b>	<b>42,115</b>	<b>0.800</b>	<b>40,128</b>

**UNIT 11670 - CITYWIDE SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	8,930,801	9,806,233	9,516,061	9,130,463
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,350,000	1,826,659	2,829,815	3,040,368
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	153,610	292,207	283,980	182,216
0000	51300	REGULAR POSITION POINTER	0	0	58,630	0
0000	51320	BUCKET POSITION POINTER	0	0	-577,886	0
0000	51330	BENEFITS POINTER	0	0	-12,892	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,249,093	683,105	649,217	523,088
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	46,422	177,628	61,999
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	11,490	6,831	6,523	4,459
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	500	500	0
		<b>FOR PERSONAL SERVICES</b>	<b>11,695,494</b>	<b>12,661,957</b>	<b>12,931,575</b>	<b>12,942,593</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	438,514	348,376	1,257,400	297,547
0100	54510	SERVICES - EQUIPMENT RENTAL	10,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>448,514</b>	<b>348,376</b>	<b>1,257,400</b>	<b>297,547</b>
0200	54205	TRAVEL EXPENSE	5,000	0	5,417	0
0200	54210	PUPIL TRANSPORTATION	40,417	136,250	64,982	0
0200	54215	CAR FARE	6,000	0	6,000	0
		<b>FOR TRANSPORTATION</b>	<b>51,417</b>	<b>136,250</b>	<b>76,399</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	122,827	101,600	20,126	7,653
		<b>FOR COMMODITIES/MATERIALS</b>	<b>122,827</b>	<b>101,600</b>	<b>20,126</b>	<b>7,653</b>
0400	55005	PROPERTY - EQUIPMENT	526,500	526,500	520,902	495,786
		<b>FOR EQUIPMENT</b>	<b>526,500</b>	<b>526,500</b>	<b>520,902</b>	<b>495,786</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	1,309,138	120	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>1,309,138</b>	<b>120</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	1,830,817	1,451,306	1,406,215	1,213,405
9000	57135	PENSIONS - EMPLOYEE, TEACHER	625,170	681,809	661,074	626,021
9000	57205	PENSIONS - EMPLOYEE, ESP	87,435	51,067	53,457	36,992
9000	57210	PENSIONS - ESP EMPLOYER	132,715	77,511	84,340	57,472
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,045,200	1,027,229	972,959	830,324
9000	57405	MEDICARE	167,160	179,260	168,534	141,284
9000	57505	UNEMPLOYMENT COMPENSATION	43,794	44,818	43,494	25,162
9000	57605	WORKERS COMPENSATION	114,020	135,515	131,496	129,969
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,046,311</b>	<b>3,648,515</b>	<b>3,521,568</b>	<b>3,060,629</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,891,063</b>	<b>18,732,336</b>	<b>18,328,090</b>	<b>16,804,208</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
00990100	TEACHER-CITYWIDE	1.000	82,686	2.000	135,503
<b>SUB TOTAL</b>		<b>1.000</b>	<b>82,686</b>	<b>2.000</b>	<b>135,503</b>
<b>120404</b>	<b>PHYSICAL DISABILITIES</b>				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	79,506
00990100	TEACHER-CITYWIDE	0.000	0	4.000	316,739
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>396,245</b>
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00020050	PROFESSIONAL II	1.000	48,562	1.000	46,823
00990100	TEACHER-CITYWIDE	1.000	64,141	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>112,703</b>	<b>1.000</b>	<b>46,823</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	3.000	200,351
00990100	TEACHER-CITYWIDE	11.000	832,435	9.000	668,797
<b>SUB TOTAL</b>		<b>11.000</b>	<b>832,435</b>	<b>12.000</b>	<b>869,148</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00003430	ED SIGN LANG INTERPRETER II	1.000	37,441	1.000	36,001
00500629	SPECIAL EDUCATION TEACHER	0.000	0	4.000	275,905
00990100	TEACHER-CITYWIDE	10.000	789,584	10.000	751,980
<b>SUB TOTAL</b>		<b>11.000</b>	<b>827,025</b>	<b>15.000</b>	<b>1,063,886</b>
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00010020	MANAGER	1.000	104,250	1.000	104,250
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,548	1.000	44,614
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	77,948
00990100	TEACHER-CITYWIDE	13.000	1,022,994	13.000	987,379
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,173,792</b>	<b>16.000</b>	<b>1,214,191</b>
<b>121302</b>	<b>AUTISTIC</b>				
00000015	RETIRED TEACHER	0.000	0	1.500	65,869
00000039	PART-TIME TEACHER	0.000	0	0.500	29,891
00020050	PROFESSIONAL II	0.000	0	1.000	41,789
00500629	SPECIAL EDUCATION TEACHER	0.000	0	4.000	278,022
00990100	TEACHER-CITYWIDE	8.000	560,494	3.000	177,607
<b>SUB TOTAL</b>		<b>8.000</b>	<b>560,494</b>	<b>10.000</b>	<b>593,178</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>121401</b>	<b>EARLY CHILDHOOD SPEC EDUC</b>				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	79,506
00990100	TEACHER-CITYWIDE	7.000	530,699	6.000	403,261
<b>SUB TOTAL</b>		<b>7.000</b>	<b>530,699</b>	<b>7.000</b>	<b>482,767</b>
<b>122002</b>	<b>CROSS CAT-EMH/LD/BD</b>				
00990100	TEACHER-CITYWIDE	2.000	114,904	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>114,904</b>	<b>0.000</b>	<b>0</b>
<b>122013</b>	<b>CROSS CAT-TBI/LD</b>				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	2.000	155,895
00990100	TEACHER-CITYWIDE	4.000	324,261	3.000	214,298
<b>SUB TOTAL</b>		<b>4.000</b>	<b>324,261</b>	<b>5.000</b>	<b>370,193</b>
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00020045	PROFESSIONAL III	1.000	53,000	0.000	0
00500570	LRE SPECIALIST	1.000	74,446	0.000	0
00500659	LRE BUDGET ANALYST	0.000	0	1.000	70,106
00600688	LRE MANAGER	1.000	99,177	1.000	93,395
<b>SUB TOTAL</b>		<b>3.000</b>	<b>226,623</b>	<b>2.000</b>	<b>163,501</b>
<b>221016</b>	<b>COOP VOC FOR HANDICAP-INST</b>				
00003522	SPECIAL EDUCATION JOB COACH	4.000	188,390	4.000	176,970
00010020	MANAGER	0.000	0	1.000	88,498
<b>SUB TOTAL</b>		<b>4.000</b>	<b>188,390</b>	<b>5.000</b>	<b>265,468</b>
<b>241001</b>	<b>SCHOOL OFFICE SERVICES</b>				
00000482	SCHOOL ASSISTANT II	0.000	0	1.000	26,107
00000483	TEACHER ASSISTANT II	1.000	27,490	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>27,490</b>	<b>1.000</b>	<b>26,107</b>
<b>250003</b>	<b>CHARTER SCHOOLS SUPPORT SVCS</b>				
00990100	TEACHER-CITYWIDE	9.000	706,005	6.000	404,652
<b>SUB TOTAL</b>		<b>9.000</b>	<b>706,005</b>	<b>6.000</b>	<b>404,652</b>
<b>261001</b>	<b>SCHOOL-BASED SPEC ED SVCS</b>				
00010020	MANAGER	0.000	0	3.000	268,462
00600645	SPECIAL EDUCATION ADMINISTRATR	0.000	0	11.000	970,942
00990100	TEACHER-CITYWIDE	0.000	0	30.000	2,214,105
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>44.000</b>	<b>3,453,509</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>261002 SPECIAL EDUCATION-ADMIN</b>					
00010010	OFFICER	0.000	0	1.000	115,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>115,000</b>
<b>261006 CITYWIDE SPECIAL ED PROGS</b>					
00010015	SENIOR MANAGER	2.000	235,046	1.000	100,707
00010020	MANAGER	33.000	3,100,680	0.000	0
00020015	SENIOR MANAGER	0.000	0	1.000	108,420
00020020	MANAGER	5.000	470,637	0.000	0
00020040	PROFESSIONAL IV	2.000	136,449	0.000	0
00020075	ADMINISTRATIVE II	1.000	27,700	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,066	1.000	34,775
00500164	EXECUTIVE ASSISTANT	1.000	47,890	1.000	45,901
<b>SUB TOTAL</b>		<b>45.000</b>	<b>4,054,468</b>	<b>4.000</b>	<b>289,803</b>
<b>261019 SPECIALIZED SCHOOLS</b>					
00010020	MANAGER	1.000	94,102	1.000	88,617
00010040	PROFESSIONAL IV	3.000	269,343	2.000	172,104
00500164	EXECUTIVE ASSISTANT	1.000	54,474	1.000	51,599
00990100	TEACHER-CITYWIDE	0.000	0	4.000	287,044
<b>SUB TOTAL</b>		<b>5.000</b>	<b>417,919</b>	<b>8.000</b>	<b>599,364</b>
<b>SALARY TOTAL</b>		<b>128.000</b>	<b>10,179,894</b>	<b>144.000</b>	<b>10,489,338</b>

**UNIT 11670 - CITYWIDE SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	32,340	1,928,114	2,983,710	2,841,884
0000	51320	BUCKET POSITION POINTER	0	0	-2,379,040	0
0000	51330	BENEFITS POINTER	0	0	1,069	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	527,174	1,164,471	1,066,005
		<b>FOR PERSONAL SERVICES</b>	<b>32,340</b>	<b>2,455,288</b>	<b>1,770,210</b>	<b>3,907,889</b>
0700	57940	MISCELLANEOUS CHARGES	2,668,468	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>2,668,468</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	36,902	71,448	2,783
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	56,013	108,368	4,394
9000	57405	MEDICARE	469	35,600	51,205	46,416
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>469</b>	<b>128,515</b>	<b>231,022</b>	<b>53,594</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,701,277</b>	<b>2,583,803</b>	<b>2,001,232</b>	<b>3,961,483</b>

**UNIT 11670 - CITYWIDE SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	6,862,569	7,309,497	7,388,524	7,364,298
0000	51130	TEACHER SALARIES - EXTENDED DAY	243,732	225,000	374,713	368,360
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	118,042	219,277	217,316	147,441
0000	51300	REGULAR POSITION POINTER	0	0	37,452	0
0000	51320	BUCKET POSITION POINTER	0	0	1,126	0
0000	51330	BENEFITS POINTER	0	0	4,100	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	40,000	0	37,685	29,094
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,505,991	1,488,724	1,493,611	1,485,114
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	24,571	0	61,865	46,277
0000	52140	CAREER SERVICE SALARIES - OTHER	141,112	0	142,330	131,573
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	13,856	14,884	14,931	12,647
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	500	500	500	0
		<b>FOR PERSONAL SERVICES</b>	<b>8,950,373</b>	<b>9,257,882</b>	<b>9,774,152</b>	<b>9,584,804</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	661,972	912,891	678,355	732,376
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	20,000	13,432	11,210	8,968
0100	54510	SERVICES - EQUIPMENT RENTAL	46,333	3,141	100	0
0100	54520	SERVICES - PRINTING	10,000	38,633	24,125	15,505
0100	54565	PARENT REIMBURSEMENTS	10,202	0	12,946	0
0100	56105	SERVICES - REPAIR CONTRACTS	22,139	28,809	22,279	12,133
0100	57705	SERVICES - SPACE RENTAL	2,500	4,000	19,125	13,800
		<b>FOR CONTRACTUAL SERVICES</b>	<b>773,146</b>	<b>1,000,906</b>	<b>768,139</b>	<b>782,781</b>
0200	54205	TRAVEL EXPENSE	10,000	12,688	11,857	5,671
0200	54210	PUPIL TRANSPORTATION	247,750	248,750	248,030	227,619
0200	54215	CAR FARE	25,000	18,277	36,131	30,916
		<b>FOR TRANSPORTATION</b>	<b>282,750</b>	<b>279,715</b>	<b>296,018</b>	<b>264,206</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	2,000	29,300	0
0300	53305	COMMODITIES - TEXTBOOKS	27,000	15,660	54,678	90,299
0300	53405	COMMODITIES - SUPPLIES	187,715	234,470	213,551	307,845
0300	53510	COMMODITIES - POSTAGE	5,500	3,200	4,508	2,979
		<b>FOR COMMODITIES/MATERIALS</b>	<b>220,215</b>	<b>255,330</b>	<b>302,037</b>	<b>401,123</b>
0400	55005	PROPERTY - EQUIPMENT	154,000	132,660	134,268	45,170
		<b>FOR EQUIPMENT</b>	<b>154,000</b>	<b>132,660</b>	<b>134,268</b>	<b>45,170</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	220,936	6,332,613	5,448,004	0
0700	57940	MISCELLANEOUS CHARGES	6,050,000	0	27,302	0
		<b>FOR CONTINGENCIES</b>	<b>6,270,936</b>	<b>6,332,613</b>	<b>5,475,306</b>	<b>0</b>



**UNIT 11670 - CITYWIDE SPECIALIZED SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,406,828	1,140,285	1,143,058	983,356
9000	57135	PENSIONS - EMPLOYEE, TEACHER	480,386	511,655	523,487	509,186
9000	57205	PENSIONS - EMPLOYEE, ESP	105,417	104,213	105,592	103,791
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	160,014	158,173	160,746	161,255
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	949,390	951,286	969,484	841,711
9000	57405	MEDICARE	127,851	130,840	117,556	109,540
9000	57415	FICA	8,749	0	8,824	5,558
9000	57505	UNEMPLOYMENT COMPENSATION	35,998	37,829	39,144	23,145
9000	57605	WORKERS COMPENSATION	93,730	114,390	114,102	119,613
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,368,363</b>	<b>3,148,671</b>	<b>3,181,993</b>	<b>2,857,157</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>20,019,783</b>	<b>20,407,777</b>	<b>19,931,913</b>	<b>13,935,241</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>120206</b>	<b>SEVERE/PROFOUND/COGNIT IMP</b>				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	70,714
00990100	TEACHER-CITYWIDE	1.000	74,582	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>74,582</b>	<b>1.000</b>	<b>70,714</b>
<b>120404</b>	<b>PHYSICAL DISABILITIES</b>				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	3.000	154,188
00990100	TEACHER-CITYWIDE	0.000	0	2.000	154,337
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>5.000</b>	<b>308,525</b>
<b>120412</b>	<b>ASSISTIVE TECHNOLOGY</b>				
00000039	PART-TIME TEACHER	0.500	37,284	0.000	0
00020050	PROFESSIONAL II	1.000	48,562	1.000	46,823
00990100	TEACHER-CITYWIDE	1.000	82,686	0.000	0
<b>SUB TOTAL</b>		<b>2.500</b>	<b>168,532</b>	<b>1.000</b>	<b>46,823</b>
<b>120602</b>	<b>VISION IMPAIRED</b>				
00500629	SPECIAL EDUCATION TEACHER	0.000	0	1.000	79,506
00990100	TEACHER-CITYWIDE	10.000	740,728	11.000	779,390
<b>SUB TOTAL</b>		<b>10.000</b>	<b>740,728</b>	<b>12.000</b>	<b>858,896</b>
<b>120801</b>	<b>HEARING IMPAIRED</b>				
00990100	TEACHER-CITYWIDE	4.000	309,675	7.000	497,545
<b>SUB TOTAL</b>		<b>4.000</b>	<b>309,675</b>	<b>7.000</b>	<b>497,545</b>
<b>121301</b>	<b>HOME/HOSP-HS-SPECIAL ED</b>				
00010040	PROFESSIONAL IV	1.000	88,230	1.000	88,230
<b>SUB TOTAL</b>		<b>1.000</b>	<b>88,230</b>	<b>1.000</b>	<b>88,230</b>
<b>121302</b>	<b>AUTISTIC</b>				
00000039	PART-TIME TEACHER	0.000	0	1.000	69,650
00010040	PROFESSIONAL IV	1.000	85,060	1.000	81,047
00500629	SPECIAL EDUCATION TEACHER	0.000	0	3.000	184,267
00990100	TEACHER-CITYWIDE	6.000	388,906	2.000	135,461
<b>SUB TOTAL</b>		<b>7.000</b>	<b>473,966</b>	<b>7.000</b>	<b>470,425</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>121401</b>	<b>EARLY CHILDHOOD SPEC EDUC</b>				
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	33,481	1.000	30,741
00000483	TEACHER ASSISTANT II	1.000	28,807	1.000	27,738
00500629	SPECIAL EDUCATION TEACHER	0.000	0	10.000	740,454
00990100	TEACHER-CITYWIDE	15.000	1,174,382	7.000	509,231
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,236,670</b>	<b>19.000</b>	<b>1,308,164</b>
<b>213005</b>	<b>EARLY CHILDHOOD-MED-HEALTH SVC</b>				
00500006	ADMINISTRATIVE ASSISTANT	1.000	43,502	1.000	42,451
00989100	TEACHER-SPEECH PATHOLOGIST	5.000	415,435	5.000	381,755
00990100	TEACHER-CITYWIDE	4.000	278,812	4.000	257,316
<b>SUB TOTAL</b>		<b>10.000</b>	<b>737,749</b>	<b>10.000</b>	<b>681,522</b>
<b>221010</b>	<b>SPECIAL ED-IMPROV OF INSTRUC</b>				
00020040	PROFESSIONAL IV	1.000	69,576	2.000	148,262
00500295	OFFICE MANAGER	1.000	59,880	1.000	55,105
<b>SUB TOTAL</b>		<b>2.000</b>	<b>129,456</b>	<b>3.000</b>	<b>203,367</b>
<b>221016</b>	<b>COOP VOC FOR HANDICAP-INST</b>				
00003522	SPECIAL EDUCATION JOB COACH	2.000	91,797	2.000	92,661
00020020	MANAGER	1.000	94,409	1.000	86,872
00020045	PROFESSIONAL III	7.000	486,309	7.000	463,464
00500164	EXECUTIVE ASSISTANT	1.000	41,700	1.000	45,901
<b>SUB TOTAL</b>		<b>11.000</b>	<b>714,215</b>	<b>11.000</b>	<b>688,898</b>
<b>221030</b>	<b>STAFF TNG &amp; DEVEL/SPEC ED</b>				
00010045	PROFESSIONAL III	1.000	74,674	1.000	72,000
00020045	PROFESSIONAL III	1.000	68,219	1.000	65,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,300	1.000	35,000
<b>SUB TOTAL</b>		<b>3.000</b>	<b>179,193</b>	<b>3.000</b>	<b>172,000</b>
<b>250003</b>	<b>CHARTER SCHOOLS SUPPORT SVCS</b>				
00990100	TEACHER-CITYWIDE	13.000	1,016,364	13.000	930,681
<b>SUB TOTAL</b>		<b>13.000</b>	<b>1,016,364</b>	<b>13.000</b>	<b>930,681</b>

UNIT 11670 - CITYWIDE SPECIALIZED SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>261006 CITYWIDE SPECIAL ED PROGS</b>					
00010015	SENIOR MANAGER	1.000	114,857	1.000	107,262
00010020	MANAGER	4.000	372,596	1.000	88,528
00010040	PROFESSIONAL IV	4.000	361,293	4.000	346,922
00020015	SENIOR MANAGER	1.000	112,947	1.000	101,623
00020040	PROFESSIONAL IV	1.000	85,815	0.000	0
00020045	PROFESSIONAL III	1.000	69,080	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	1.000	37,903	1.000	37,440
00500164	EXECUTIVE ASSISTANT	1.000	48,852	1.000	46,823
00500295	OFFICE MANAGER	0.000	0	1.000	69,174
00500327	PROFESSIONAL DEVELOPMENT MGR	1.000	92,592	0.000	0
00990100	TEACHER-CITYWIDE	2.000	136,466	3.000	179,950
<b>SUB TOTAL</b>		<b>17.000</b>	<b>1,432,401</b>	<b>13.000</b>	<b>977,722</b>
<b>261019 SPECIALIZED SCHOOLS</b>					
00010015	SENIOR MANAGER	1.000	115,967	0.000	0
00010020	MANAGER	1.000	97,262	1.000	93,223
00010040	PROFESSIONAL IV	9.000	804,718	11.000	941,795
00500164	EXECUTIVE ASSISTANT	1.000	48,852	2.000	93,646
00990100	TEACHER-CITYWIDE	0.000	0	5.000	366,045
<b>SUB TOTAL</b>		<b>12.000</b>	<b>1,066,799</b>	<b>19.000</b>	<b>1,494,709</b>
<b>SALARY TOTAL</b>		<b>110.500</b>	<b>8,368,560</b>	<b>125.000</b>	<b>8,798,221</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	92,899,020	89,760,007	89,358,897	84,809,043
0000	51130	TEACHER SALARIES - EXTENDED DAY	524,063	687,498	2,899,470	2,823,184
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,597,877	2,673,090	2,567,561	1,628,057
0000	51300	REGULAR POSITION POINTER	0	0	445,103	0
0000	51320	BUCKET POSITION POINTER	0	0	-558,400	0
0000	51330	BENEFITS POINTER	0	0	249,285	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,723,841	12,315,424	11,332,177	11,254,679
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	39,999	113,203	82,892
0000	52140	CAREER SERVICE SALARIES - OTHER	1	12,000	220,645	400,948
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	117,022	123,143	112,658	95,145
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	68,750	70,000	69,750	0
		<b>FOR PERSONAL SERVICES</b>	<b>107,930,574</b>	<b>105,681,161</b>	<b>106,810,350</b>	<b>101,093,946</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	6,139,256	6,080,583	4,495,337	5,193,258
0100	54510	SERVICES - EQUIPMENT RENTAL	0	4,500	0	12,280
0100	54520	SERVICES - PRINTING	6,130	6,130	20,112	6,751
0100	54525	SERVICES - PRINTING OTHER	292	292	0	360
0100	56105	SERVICES - REPAIR CONTRACTS	7,000	7,000	1,306	29,418
0100	57705	SERVICES - SPACE RENTAL	2,500	2,500	3,693	2,866
		<b>FOR CONTRACTUAL SERVICES</b>	<b>6,155,178</b>	<b>6,101,005</b>	<b>4,520,448</b>	<b>5,244,933</b>
0200	54205	TRAVEL EXPENSE	1,756	1,756	1,066	10,225
0200	54210	PUPIL TRANSPORTATION	0	32,917	0	20,348
0200	54215	CAR FARE	19,411	19,161	19,724	15,919
		<b>FOR TRANSPORTATION</b>	<b>21,167</b>	<b>53,834</b>	<b>20,789</b>	<b>46,492</b>
0300	53305	COMMODITIES - TEXTBOOKS	50,916	152,916	254,610	150,749
0300	53405	COMMODITIES - SUPPLIES	393,565	387,689	363,853	356,368
0300	53510	COMMODITIES - POSTAGE	90	90	332	8,670
		<b>FOR COMMODITIES/MATERIALS</b>	<b>444,571</b>	<b>540,695</b>	<b>618,795</b>	<b>515,787</b>
0400	55005	PROPERTY - EQUIPMENT	0	2,500	4,036	12,176
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>2,500</b>	<b>4,036</b>	<b>12,176</b>
0700	57940	MISCELLANEOUS CHARGES	893,455	0	10,934	3,087
		<b>FOR CONTINGENCIES</b>	<b>893,455</b>	<b>0</b>	<b>10,934</b>	<b>3,087</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	19,044,325	13,276,053	13,104,176	10,851,998
9000	57135	PENSIONS - EMPLOYEE, TEACHER	6,502,986	6,237,166	6,251,741	5,591,612
9000	57205	PENSIONS - EMPLOYEE, ESP	890,653	864,863	803,926	783,095
9000	57210	PENSIONS - ESP EMPLOYER	1,351,900	1,312,787	1,219,858	1,216,080
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	12,311,411	11,345,085	11,249,144	9,412,667
9000	57405	MEDICARE	1,539,149	1,490,859	1,366,475	1,259,938
9000	57415	FICA	0	744	13,695	17,059
9000	57505	UNEMPLOYMENT COMPENSATION	454,213	436,123	416,455	241,741
9000	57605	WORKERS COMPENSATION	1,182,915	1,318,366	1,259,066	1,247,338
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>43,277,552</b>	<b>36,282,046</b>	<b>35,684,535</b>	<b>30,621,528</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>158,722,497</b>	<b>148,661,241</b>	<b>147,669,887</b>	<b>137,537,947</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>120408 PHYSICAL THERAPY SERVICES</b>					
00000039	PART-TIME TEACHER	0.000	0	1.000	60,690
00020015	SENIOR MANAGER	1.000	102,111	0.000	0
00020020	MANAGER	0.000	0	1.000	95,050
00500629	SPECIAL EDUCATION TEACHER	14.000	934,145	15.000	926,355
00990100	TEACHER-CITYWIDE	22.000	1,408,366	22.000	1,313,828
<b>SUB TOTAL</b>		<b>37.000</b>	<b>2,444,622</b>	<b>39.000</b>	<b>2,395,923</b>
<b>120409 OCCUPATIONAL THERAPY</b>					
00000039	PART-TIME TEACHER	0.000	0	2.500	155,394
00003509	OCC THERAPIST ASST	1.000	40,582	1.000	42,132
00500629	SPECIAL EDUCATION TEACHER	21.000	1,480,856	22.000	1,413,890
00990100	TEACHER-CITYWIDE	83.000	5,154,499	81.000	4,688,553
<b>SUB TOTAL</b>		<b>105.000</b>	<b>6,675,937</b>	<b>106.500</b>	<b>6,299,969</b>
<b>120412 ASSISTIVE TECHNOLOGY</b>					
00000035	PART-TIME SPEECH PATHOLOGIST	0.500	37,164	0.000	0
00000039	PART-TIME TEACHER	0.500	32,464	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1.000	73,750	0.000	0
00989100	TEACHER-SPEECH PATHOLOGIST	1.000	58,078	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>201,456</b>	<b>0.000</b>	<b>0</b>
<b>121001 SPEECH CORRECTION SERVICES</b>					
00000015	RETIRED TEACHER	0.000	0	3.000	131,739
00000035	PART-TIME SPEECH PATHOLOGIST	0.000	0	3.500	242,014
00003405	SPEECH/LNG PATH PARAED - BILIN	5.000	228,081	5.000	214,890
00003406	SPEECH/LNG PATH PARAED	71.000	3,304,945	73.000	3,225,443
00010020	MANAGER	3.000	264,329	3.000	265,664
00989100	TEACHER-SPEECH PATHOLOGIST	313.000	22,440,532	311.000	21,088,925
<b>SUB TOTAL</b>		<b>392.000</b>	<b>26,237,887</b>	<b>398.500</b>	<b>25,168,675</b>
<b>121202 BEHAVIOR DISABILITIES</b>					
00000483	TEACHER ASSISTANT II	0.000	0	1.000	33,794
00010040	PROFESSIONAL IV	5.000	345,160	1.000	89,960
00020040	PROFESSIONAL IV	5.000	319,000	0.000	0
00986000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	58,077
00990100	TEACHER-CITYWIDE	0.000	0	8.000	597,515
<b>SUB TOTAL</b>		<b>10.000</b>	<b>664,160</b>	<b>11.000</b>	<b>779,346</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>211301 SOCIAL WORK SERVICES</b>					
00000015	RETIRED TEACHER	0.000	0	0.500	21,956
00000034	PART-TIME SCHOOL SOCIAL WORKER	0.000	0	2.500	175,275
00010020	MANAGER	3.000	275,052	5.000	439,128
00984100	SCHOOL SOCIAL WORKER	330.000	24,860,286	326.000	23,415,006
<b>SUB TOTAL</b>		<b>333.000</b>	<b>25,135,338</b>	<b>334.000</b>	<b>24,051,365</b>
<b>211302 SOCIAL WORK SVCS-BILINGUAL</b>					
00010035	PROFESSIONAL V	0.000	0	1.000	97,448
00984100	SCHOOL SOCIAL WORKER	27.000	2,140,827	27.000	2,021,139
<b>SUB TOTAL</b>		<b>27.000</b>	<b>2,140,827</b>	<b>28.000</b>	<b>2,118,587</b>
<b>212002 GUIDANCE SVCS-EL-GT50% SP ED</b>					
00000049	REGULAR TEACHER	1.000	82,686	0.000	0
00010020	MANAGER	1.000	101,753	1.000	96,951
00010040	PROFESSIONAL IV	0.000	0	1.000	86,500
00500629	SPECIAL EDUCATION TEACHER	1.000	58,238	2.000	155,895
<b>SUB TOTAL</b>		<b>3.000</b>	<b>242,677</b>	<b>4.000</b>	<b>339,346</b>
<b>212013 COUNSELING &amp; GUIDANCE SVCS</b>					
00020040	PROFESSIONAL IV	0.780	63,960	0.000	0
<b>SUB TOTAL</b>		<b>0.780</b>	<b>63,960</b>	<b>0.000</b>	<b>0</b>
<b>213002 VISION PROGRAM</b>					
00003150	AUDIO AND VISION SCREEN TECH	17.000	661,734	18.000	669,393
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	34,775
<b>SUB TOTAL</b>		<b>17.000</b>	<b>661,734</b>	<b>19.000</b>	<b>704,168</b>
<b>213004 VISION TESTING-CITY WIDE</b>					
00003150	AUDIO AND VISION SCREEN TECH	47.000	1,969,476	47.000	1,875,633
<b>SUB TOTAL</b>		<b>47.000</b>	<b>1,969,476</b>	<b>47.000</b>	<b>1,875,633</b>



UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>213006 HEALTH SERVICES-SCHOOL NURSES</b>					
00000015	RETIRED TEACHER	0.000	0	3.500	153,694
00003618	HEALTH SERVICE NURSE	58.000	2,671,773	77.000	3,344,312
00003620	HOSPITAL LICENSED PRAC NURSE	74.000	2,710,971	58.000	2,083,965
00010020	MANAGER	4.000	365,468	5.000	441,064
00986000	SCHOOL PSYCHOLOGIST	1.000	51,743	0.000	0
00986900	SCHOOL NURSE	198.500	14,120,247	194.000	13,104,934
<b>SUB TOTAL</b>		<b>335.500</b>	<b>19,920,202</b>	<b>337.500</b>	<b>19,127,969</b>
<b>214005 SPECIAL EDUC-PSYCHOLOGICAL</b>					
00986000	SCHOOL PSYCHOLOGIST	0.000	0	1.000	84,088
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>84,088</b>
<b>214206 PSYCHOLOGICAL SERVICES - BILINGUAL</b>					
00000033	PART-TIME SCHOOL PSYCHOLOGIST	0.000	0	0.500	32,916
00986000	SCHOOL PSYCHOLOGIST	23.000	1,935,455	26.000	1,999,454
00986300	BILINGUAL CLINICAL EVALUATOR	0.000	0	1.000	69,393
00986400	BILINGUAL THERAPIST - TEACHER	0.000	0	1.000	49,756
<b>SUB TOTAL</b>		<b>23.000</b>	<b>1,935,455</b>	<b>28.500</b>	<b>2,151,519</b>
<b>214301 PSYCHOLOGICAL SERVICES</b>					
00000015	RETIRED TEACHER	0.000	0	8.000	351,297
00000033	PART-TIME SCHOOL PSYCHOLOGIST	0.000	0	3.500	248,169
00010020	MANAGER	4.000	367,622	4.000	353,752
00986000	SCHOOL PSYCHOLOGIST	215.000	16,228,654	198.000	14,584,167
<b>SUB TOTAL</b>		<b>219.000</b>	<b>16,596,276</b>	<b>213.500</b>	<b>15,537,385</b>
<b>221030 STAFF TNG &amp; DEVEL/SPEC ED</b>					
00020050	PROFESSIONAL II	0.200	8,422	0.200	8,100
<b>SUB TOTAL</b>		<b>0.200</b>	<b>8,422</b>	<b>0.200</b>	<b>8,100</b>
<b>221305 SCHOOL BASED PROBLEM SOLVING</b>					
00990100	TEACHER-CITYWIDE	1.000	81,646	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>81,646</b>	<b>0.000</b>	<b>0</b>
<b>253530 AMERICAN DISABILITIES ACT/ADA</b>					
00000463	TEACHER ASSISTANT	1.000	23,888	0.000	0
00000483	TEACHER ASSISTANT II	1.000	26,011	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>49,899</b>	<b>0.000</b>	<b>0</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>261017 OSS - SUPPORT SERVICES</b>					
00010020	MANAGER	0.000	0	7.000	659,374
00020045	PROFESSIONAL III	0.000	0	1.000	69,174
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	45,901
00500164	EXECUTIVE ASSISTANT	0.000	0	2.000	90,158
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>11.000</b>	<b>864,607</b>
<b>261021 SCHOOL HEALTH AND PARTNERSHIPS</b>					
00010040	PROFESSIONAL IV	0.000	0	1.000	86,047
00020015	SENIOR MANAGER	1.000	116,474	1.000	108,420
00020020	MANAGER	3.000	280,555	2.000	186,445
00020070	ADMINISTRATIVE III	0.000	0	1.000	42,000
00500006	ADMINISTRATIVE ASSISTANT	1.000	36,497	0.000	0
00500164	EXECUTIVE ASSISTANT	2.000	95,561	2.000	90,499
<b>SUB TOTAL</b>		<b>7.000</b>	<b>529,087</b>	<b>7.000</b>	<b>513,411</b>
<b>261023 PBIS</b>					
00020040	PROFESSIONAL IV	1.000	63,800	0.000	0
00020045	PROFESSIONAL III	0.000	0	1.000	55,340
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,800</b>	<b>1.000</b>	<b>55,340</b>
<b>SALARY TOTAL</b>		<b>1563.480</b>	<b>105,622,861</b>	<b>1586.700</b>	<b>102,075,431</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	890,644	1,152,335	1,135,197	892,440
0000	51130	TEACHER SALARIES - EXTENDED DAY	19,000	0	24,377	1,468
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	15,317	34,571	33,950	17,708
0000	51300	REGULAR POSITION POINTER	0	0	40,529	0
0000	51320	BUCKET POSITION POINTER	0	0	2,000	0
0000	51330	BENEFITS POINTER	0	0	15,301	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	6,000	0	97,444	31,704
0000	52100	CAREER SERVICE SALARIES - REGULAR	628,078	427,584	473,499	365,274
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	20,000	0	22,511	0
0000	52140	CAREER SERVICE SALARIES - OTHER	4,500	0	14,400	23,704
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,779	4,275	4,735	3,119
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	6,000	0	9,116	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,595,318</b>	<b>1,618,765</b>	<b>1,873,058</b>	<b>1,335,416</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,002,646	1,144,344	2,586,191	572,572
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	30,000	0	30,213	675
0100	57705	SERVICES - SPACE RENTAL	10,000	0	19,325	6,431
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,042,646</b>	<b>1,144,344</b>	<b>2,635,729</b>	<b>579,678</b>
0200	54205	TRAVEL EXPENSE	20,000	2,257	54,754	18,613
0200	54215	CAR FARE	0	500	12,078	5,935
		<b>FOR TRANSPORTATION</b>	<b>20,000</b>	<b>2,757</b>	<b>66,833</b>	<b>24,548</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	60,000	0	77,338	2,663
0300	53305	COMMODITIES - TEXTBOOKS	100,000	0	150,712	151,952
0300	53405	COMMODITIES - SUPPLIES	100,000	5,000	187,080	42,385
		<b>FOR COMMODITIES/MATERIALS</b>	<b>260,000</b>	<b>5,000</b>	<b>415,131</b>	<b>197,000</b>
0400	55005	PROPERTY - EQUIPMENT	20,000	0	27,584	32,734
0400	55010	PROPERTY - FURNITURE	16,000	0	15,767	0
		<b>FOR EQUIPMENT</b>	<b>36,000</b>	<b>0</b>	<b>43,351</b>	<b>32,734</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	1,447,656	455,876	0
0700	57940	MISCELLANEOUS CHARGES	57,810	0	618	192
		<b>FOR CONTINGENCIES</b>	<b>57,810</b>	<b>1,447,656</b>	<b>456,494</b>	<b>192</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	182,581	179,764	181,193	118,737
9000	57135	PENSIONS - EMPLOYEE, TEACHER	62,346	80,664	80,586	61,660
9000	57205	PENSIONS - EMPLOYEE, ESP	43,965	29,931	33,353	25,569
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	66,734	45,430	50,438	39,725
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	182,910	167,874	167,667	119,090
9000	57405	MEDICARE	22,826	22,911	22,309	15,241
9000	57415	FICA	279	0	893	1,204
9000	57505	UNEMPLOYMENT COMPENSATION	6,529	6,794	6,902	3,275
9000	57605	WORKERS COMPENSATION	17,012	20,537	20,867	16,977
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>585,182</b>	<b>553,905</b>	<b>564,209</b>	<b>401,479</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,596,956</b>	<b>4,772,427</b>	<b>6,054,805</b>	<b>2,571,047</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>221025 OTH GOVT FDED PJJ-1MPR OF INST</b>					
00000303	ADMINISTRATIVE ASSISTANT III	1.000	50,186	0.000	0
00010020	MANAGER	1.000	101,753	1.000	96,951
00010040	PROFESSIONAL IV	4.000	305,528	4.000	291,113
00010045	PROFESSIONAL III	1.000	75,565	1.000	72,000
00020020	MANAGER	1.000	81,862	1.000	78,000
00020040	PROFESSIONAL IV	0.000	0	1.000	72,800
00020050	PROFESSIONAL II	1.000	55,131	1.000	40,500
<b>SUB TOTAL</b>		<b>9.000</b>	<b>670,025</b>	<b>9.000</b>	<b>651,364</b>
<b>261013 CRISIS INTERVENTION</b>					
00010020	MANAGER	1.000	102,171	1.000	92,963
00010040	PROFESSIONAL IV	2.000	178,027	2.000	172,103
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,824	1.000	44,614
00501016	CRISIS INTERVENTION SPECIALIST	1.000	55,273	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>382,295</b>	<b>4.000</b>	<b>309,680</b>
<b>261021 SCHOOL HEALTH AND PARTNERSHIPS</b>					
00020040	PROFESSIONAL IV	3.000	211,202	2.000	139,140
00020045	PROFESSIONAL III	0.000	0	1.000	52,530
<b>SUB TOTAL</b>		<b>3.000</b>	<b>211,202</b>	<b>3.000</b>	<b>191,670</b>
<b>261023 PBIS</b>					
00010020	MANAGER	0.000	0	1.000	76,500
00010040	PROFESSIONAL IV	2.000	127,600	0.000	0
00020040	PROFESSIONAL IV	2.000	127,600	0.000	0
00984100	SCHOOL SOCIAL WORKER	0.000	0	1.000	56,071
00990100	TEACHER-CITYWIDE	0.000	0	4.000	294,634
<b>SUB TOTAL</b>		<b>4.000</b>	<b>255,200</b>	<b>6.000</b>	<b>427,205</b>
<b>SALARY TOTAL</b>		<b>21.000</b>	<b>1,518,722</b>	<b>22.000</b>	<b>1,579,919</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,440,987	1,714,670	1,770,028	1,569,968
0000	51130	TEACHER SALARIES - EXTENDED DAY	41,490	0	91,698	20,015
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	24,784	49,296	52,981	31,250
0000	51300	REGULAR POSITION POINTER	0	0	-14,176	0
0000	51320	BUCKET POSITION POINTER	0	0	6,175	0
0000	51330	BENEFITS POINTER	0	0	50,744	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	25,000	0	64,054	332
0000	52100	CAREER SERVICE SALARIES - REGULAR	354,398	419,217	499,177	303,869
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	5,300	0	10,709	0
0000	52140	CAREER SERVICE SALARIES - OTHER	5,331	0	151,785	7,361
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,260	4,193	4,207	2,582
		<b>FOR PERSONAL SERVICES</b>	<b>1,900,550</b>	<b>2,187,376</b>	<b>2,687,382</b>	<b>1,935,377</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,038,384	19,980	3,193,367	137,494
0100	54130	SERVICES - NON PROFESSIONAL	0	2,700	2,700	2,500
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,000	0	3,140	356
0100	54520	SERVICES - PRINTING	4,480	5,920	42,944	12,630
0100	56105	SERVICES - REPAIR CONTRACTS	2,700	2,700	18,308	0
0100	57705	SERVICES - SPACE RENTAL	3,450	0	6,831	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,051,014</b>	<b>31,300</b>	<b>3,267,290</b>	<b>152,980</b>
0200	54205	TRAVEL EXPENSE	12,650	5,000	24,201	6,972
0200	54215	CAR FARE	5,210	2,400	10,169	1,690
		<b>FOR TRANSPORTATION</b>	<b>17,860</b>	<b>7,400</b>	<b>34,370</b>	<b>8,663</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	8,771	0	19,844	7,671
0300	53305	COMMODITIES - TEXTBOOKS	39,633	7,050	73,457	102,714
0300	53306	COMMODITIES: SOFTWARE	12,000	0	101,552	0
0300	53405	COMMODITIES - SUPPLIES	36,202	24,403	65,696	33,578
0300	53510	COMMODITIES - POSTAGE	0	125	0	19
		<b>FOR COMMODITIES/MATERIALS</b>	<b>96,606</b>	<b>31,578</b>	<b>260,549</b>	<b>143,982</b>
0400	55005	PROPERTY - EQUIPMENT	5,760	0	37,051	4,786
		<b>FOR EQUIPMENT</b>	<b>5,760</b>	<b>0</b>	<b>37,051</b>	<b>4,786</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	588,490	136,939	0
0700	57940	MISCELLANEOUS CHARGES	41,371	8,752	336,376	0
		<b>FOR CONTINGENCIES</b>	<b>41,371</b>	<b>597,242</b>	<b>473,315</b>	<b>0</b>

**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	295,402	256,338	276,930	208,156
9000	57135	PENSIONS - EMPLOYEE, TEACHER	100,870	115,021	124,783	108,189
9000	57205	PENSIONS - EMPLOYEE, ESP	24,808	29,346	34,215	21,211
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	37,654	44,543	45,039	32,954
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	200,504	206,245	208,770	146,472
9000	57405	MEDICARE	27,054	29,905	33,178	21,741
9000	57415	FICA	330	0	12,825	456
9000	57505	UNEMPLOYMENT COMPENSATION	7,724	8,868	9,403	4,876
9000	57605	WORKERS COMPENSATION	20,107	26,811	28,427	25,213
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>714,453</b>	<b>717,077</b>	<b>773,571</b>	<b>569,268</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,827,614</b>	<b>3,571,973</b>	<b>7,533,529</b>	<b>2,815,056</b>

UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>121202 BEHAVIOR DISABILITIES</b>					
00010040	PROFESSIONAL IV	1.000	63,800	0.000	0
00990100	TEACHER-CITYWIDE	0.000	0	1.000	77,948
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,800</b>	<b>1.000</b>	<b>77,948</b>
<b>122009 CROSS CAT-LD/BD-INSTR</b>					
00990100	TEACHER-CITYWIDE	0.000	0	1.000	74,831
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>74,831</b>
<b>212013 COUNSELING &amp; GUIDANCE SVCS</b>					
00000049	REGULAR TEACHER	4.000	245,572	0.000	0
00020040	PROFESSIONAL IV	0.220	18,040	0.000	0
<b>SUB TOTAL</b>		<b>4.220</b>	<b>263,612</b>	<b>0.000</b>	<b>0</b>
<b>221010 SPECIAL ED-IMPROV OF INSTRUC</b>					
00010040	PROFESSIONAL IV	0.000	0	1.000	89,592
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>89,592</b>
<b>221011 OTH GOVT FD PROG-IMPR OF INST</b>					
00010020	MANAGER	1.000	92,911	1.000	88,527
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00020070	ADMINISTRATIVE III	1.000	38,788	1.000	36,958
<b>SUB TOTAL</b>		<b>3.000</b>	<b>203,699</b>	<b>3.000</b>	<b>197,485</b>
<b>221030 STAFF TNG &amp; DEVEL/SPEC ED</b>					
00010045	PROFESSIONAL III	1.000	71,722	1.000	62,000
00020050	PROFESSIONAL II	0.800	33,687	0.800	32,400
<b>SUB TOTAL</b>		<b>1.800</b>	<b>105,409</b>	<b>1.800</b>	<b>94,400</b>
<b>221305 SCHOOL BASED PROBLEM SOLVING</b>					
00000049	REGULAR TEACHER	4.000	311,281	4.000	280,481
00010040	PROFESSIONAL IV	1.000	89,592	0.000	0
00020045	PROFESSIONAL III	1.000	67,673	1.000	64,480
00990100	TEACHER-CITYWIDE	5.000	386,342	6.000	447,137
<b>SUB TOTAL</b>		<b>11.000</b>	<b>854,888</b>	<b>11.000</b>	<b>792,098</b>



**UNIT 11675 - CITYWIDE SPECIAL EDUCATION RESOURCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>261017 OSS - SUPPORT SERVICES</b>					
00010015	SENIOR MANAGER	1.000	115,967	3.000	331,255
00010020	MANAGER	0.000	0	1.000	88,617
00010040	PROFESSIONAL IV	0.000	0	2.000	174,282
00020045	PROFESSIONAL III	0.000	0	1.000	59,713
00020070	ADMINISTRATIVE III	0.000	0	1.000	32,500
<b>SUB TOTAL</b>		<b>1.000</b>	<b>115,967</b>	<b>8.000</b>	<b>686,367</b>
<b>261021 SCHOOL HEALTH AND PARTNERSHIPS</b>					
00020040	PROFESSIONAL IV	1.000	72,000	1.000	72,000
00500164	EXECUTIVE ASSISTANT	1.000	52,210	1.000	49,166
<b>SUB TOTAL</b>		<b>2.000</b>	<b>124,210</b>	<b>2.000</b>	<b>121,166</b>
<b>261023 PBIS</b>					
00010040	PROFESSIONAL IV	1.000	63,800	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,800</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>25.020</b>	<b>1,795,385</b>	<b>28.800</b>	<b>2,133,887</b>

**UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	1	0
		FOR PERSONAL SERVICES	0	0	1	0
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	-4,707	0
0000	51320	BUCKET POSITION POINTER	0	0	-68,236	0
0000	51330	BENEFITS POINTER	0	0	122,244	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	6,026,083	6,335,331	5,644,196	5,413,880
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	300,000	300,000	98,198	47,174
0000	52140	CAREER SERVICE SALARIES - OTHER	25,000	0	40,000	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	55,442	63,344	56,373	45,858
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,950,000	1,650,000	2,468,886	2,372,106
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,250	6,750	6,750	0
		<b>FOR PERSONAL SERVICES</b>	<b>8,361,775</b>	<b>8,355,425</b>	<b>8,363,704</b>	<b>7,879,019</b>
0100	54105	SERVICES - CONTRACTUAL	98,182,357	93,736,750	100,644,974	95,607,463
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,550,000	5,950,000	4,783,022	6,433,381
0100	54130	SERVICES - NON PROFESSIONAL	5,000	5,000	0	120
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	75,000	0	0	0
0100	54520	SERVICES - PRINTING	45,000	45,000	0	814
0100	56105	SERVICES - REPAIR CONTRACTS	1,824,250	1,255,950	561,675	805,369
		<b>FOR CONTRACTUAL SERVICES</b>	<b>105,681,607</b>	<b>100,992,700</b>	<b>105,989,671</b>	<b>102,847,147</b>
0200	54215	CAR FARE	101,000	40,000	84,486	76,162
		<b>FOR TRANSPORTATION</b>	<b>101,000</b>	<b>40,000</b>	<b>84,486</b>	<b>76,162</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	62,733	39,576	28,932,929	49,311,607
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	27,565	35,817	17,026,426	938,028
0300	53120	COMMODITIES - GAS - DISTRIBUTION	32,850	13,195	5,640,338	0
0300	53125	COMMODITIES - GAS - PURCHASE	162,038	0	35,003,998	3,873,635
0300	53130	COMMODITIES - HEATING FUEL	0	5,000,000	0	32,385,757
0300	53405	COMMODITIES - SUPPLIES	494,500	371,500	350,057	318,858
		<b>FOR COMMODITIES/MATERIALS</b>	<b>779,686</b>	<b>5,460,088</b>	<b>86,953,748</b>	<b>86,827,884</b>
0400	55005	PROPERTY - EQUIPMENT	144,000	144,000	151,514	55,615
		<b>FOR EQUIPMENT</b>	<b>144,000</b>	<b>144,000</b>	<b>151,514</b>	<b>55,615</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	421,818	443,456	395,660	379,278
9000	57210	PENSIONS - ESP EMPLOYER	640,260	673,142	599,825	588,848
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	862,290	855,358	808,763	616,255
9000	57405	MEDICARE	120,368	120,125	104,405	90,523
9000	57415	FICA	1,550	0	2,480	5
9000	57505	UNEMPLOYMENT COMPENSATION	25,916	27,249	24,242	14,110
9000	57605	WORKERS COMPENSATION	67,505	82,362	73,284	72,857
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>2,139,707</b>	<b>2,201,692</b>	<b>2,008,659</b>	<b>1,761,875</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>117,207,775</b>	<b>117,193,905</b>	<b>203,551,781</b>	<b>199,447,701</b>

**UNIT 11880 - CITYWIDE FACILITY OPERS & MAINT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>254002</b>	<b>OPERATION OF PLANT</b>				
00007781	ENGINEER II	20.000	1,373,220	24.000	1,584,480
00007783	ENGINEER IV	12.000	870,355	4.000	281,934
00007784	ENGINEER V	1.000	92,781	3.000	258,801
00007807	STADIUM ATTENDANT	3.000	116,181	0.000	0
<b>SUB TOTAL</b>		<b>36.000</b>	<b>2,452,537</b>	<b>31.000</b>	<b>2,125,215</b>
<b>254003</b>	<b>OPERATIONS-APPRENTICE PGM</b>				
00007779	APPRENTICE ENGINEER	12.000	350,952	15.000	556,815
<b>SUB TOTAL</b>		<b>12.000</b>	<b>350,952</b>	<b>15.000</b>	<b>556,815</b>
<b>254005</b>	<b>OPERATION OF PLANT-ROVING CREW</b>				
00004223	CUSTODIAL WORKER	18.000	618,057	27.000	900,492
00007781	ENGINEER II	4.000	274,644	1.000	66,020
00007783	ENGINEER IV	3.000	218,362	12.000	830,927
00007784	ENGINEER V	2.000	176,372	0.000	0
<b>SUB TOTAL</b>		<b>27.000</b>	<b>1,287,435</b>	<b>40.000</b>	<b>1,797,439</b>
<b>254101</b>	<b>PORTFOLIO MANAGEMENT</b>				
00020020	MANAGER	6.000	537,938	6.000	503,767
00020045	PROFESSIONAL III	20.000	1,321,504	21.000	1,352,095
00500006	ADMINISTRATIVE ASSISTANT	2.000	75,717	0.000	0
<b>SUB TOTAL</b>		<b>28.000</b>	<b>1,935,159</b>	<b>27.000</b>	<b>1,855,862</b>
<b>SALARY TOTAL</b>		<b>103.000</b>	<b>6,026,083</b>	<b>113.000</b>	<b>6,335,331</b>

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51320	BUCKET POSITION POINTER	0	0	-470,067	0
0000	51330	BENEFITS POINTER	0	0	-10,941	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	3,000,000	3,000,000	1,922,364	1,597,379
		<b>FOR PERSONAL SERVICES</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,441,356</b>	<b>1,597,379</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	264,375	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>264,375</b>	<b>0</b>	<b>0</b>	<b>0</b>
0200	54210	PUPIL TRANSPORTATION	17,205,431	19,205,431	88,664,734	92,617,761
0200	54215	CAR FARE	339,000	339,000	1,206,901	608,968
		<b>FOR TRANSPORTATION</b>	<b>17,544,431</b>	<b>19,544,431</b>	<b>89,871,635</b>	<b>93,226,729</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	105,000	106,964	5,658
9000	57210	PENSIONS - ESP EMPLOYER	0	159,375	162,357	8,744
9000	57405	MEDICARE	43,500	21,750	27,745	24,443
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>43,500</b>	<b>286,125</b>	<b>297,066</b>	<b>38,845</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>20,852,306</b>	<b>22,830,556</b>	<b>91,610,058</b>	<b>94,862,952</b>

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-252,432	0
0000	51330	BENEFITS POINTER	0	0	25,671	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	250,000	250,000	459,323	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	0	300,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>250,000</b>	<b>550,000</b>	<b>232,562</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	300,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57405	MEDICARE	3,625	0	9,297	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>3,625</b>	<b>0</b>	<b>9,297</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>553,625</b>	<b>550,000</b>	<b>241,859</b>	<b>0</b>

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**UNIT 11940 - CITYWIDE SCHOOL TRANSPORTATION**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0200	54210	PUPIL TRANSPORTATION	500,000	500,000	700,630	601,769
		<b>FOR TRANSPORTATION</b>	<b>500,000</b>	<b>500,000</b>	<b>700,630</b>	<b>601,769</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>500,000</b>	<b>500,000</b>	<b>700,630</b>	<b>601,769</b>



**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	27,757	0
0000	51330	BENEFITS POINTER	0	0	12,083	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,916,720	1,880,661	1,790,030	1,753,748
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	17,620	18,797	17,899	15,013
		<b>FOR PERSONAL SERVICES</b>	<b>1,934,340</b>	<b>1,899,458</b>	<b>1,847,769</b>	<b>1,768,761</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	20,250	20,000	22,485	9,999
0100	54510	SERVICES - EQUIPMENT RENTAL	73,346	455,271	455,271	298,461
0100	56105	SERVICES - REPAIR CONTRACTS	160,000	55,000	55,000	7,404
		<b>FOR CONTRACTUAL SERVICES</b>	<b>253,596</b>	<b>530,271</b>	<b>532,756</b>	<b>315,863</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	26,110	26,110	26,110	0
0300	53130	COMMODITIES - HEATING FUEL	35,586	35,586	35,586	0
0300	53405	COMMODITIES - SUPPLIES	40,000	40,000	37,515	344
		<b>FOR COMMODITIES/MATERIALS</b>	<b>101,696</b>	<b>101,696</b>	<b>99,211</b>	<b>344</b>
0400	55005	PROPERTY - EQUIPMENT	8,000	8,000	8,000	3,687
		<b>FOR EQUIPMENT</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>3,687</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	134,173	131,637	134,128	122,756
9000	57210	PENSIONS - ESP EMPLOYER	203,660	199,813	191,362	190,723
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	252,590	231,826	224,580	187,444
9000	57405	MEDICARE	27,795	27,264	19,621	17,281
9000	57505	UNEMPLOYMENT COMPENSATION	8,254	8,095	7,696	4,618
9000	57605	WORKERS COMPENSATION	21,462	24,442	23,269	23,850
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>647,934</b>	<b>623,077</b>	<b>600,656</b>	<b>546,673</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,945,566</b>	<b>3,162,502</b>	<b>3,088,392</b>	<b>2,635,328</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>257001</b>	<b>MAIL SERVICES</b>				
00007183	MOTOR TRUCK DRIVER	29.000	1,851,825	30.000	1,818,990
00007185	FOREMAN OF MOTOR TRUCK DRIVERS	1.000	64,895	1.000	61,671
<b>SUB TOTAL</b>		<b>30.000</b>	<b>1,916,720</b>	<b>31.000</b>	<b>1,880,661</b>
<b>SALARY TOTAL</b>		<b>30.000</b>	<b>1,916,720</b>	<b>31.000</b>	<b>1,880,661</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	1,907,299	0
0000	51320	BUCKET POSITION POINTER	0	0	-101,611	0
0000	51330	BENEFITS POINTER	0	0	1,261,094	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	7,365,023	6,849,646	5,294,553	4,705,404
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	6,078,792	2,378,743	2,639,561	1,544,705
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	67,784	68,538	52,123	39,592
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,269,000	1,653,500	1,086,875	929,798
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	87,450	72,900	64,150	0
		<b>FOR PERSONAL SERVICES</b>	<b>14,868,049</b>	<b>11,023,327</b>	<b>12,204,043</b>	<b>7,219,499</b>
0100	54105	SERVICES - CONTRACTUAL	2,900,000	2,908,000	2,608,000	2,272,896
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	607,996	455,000	455,000	199,726
0100	54510	SERVICES - EQUIPMENT RENTAL	0	42,104	42,104	0
0100	54520	SERVICES - PRINTING	118,500	118,500	316,500	116,384
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,626,496</b>	<b>3,523,604</b>	<b>3,421,604</b>	<b>2,589,006</b>
0200	54215	CAR FARE	27,500	85,000	71,000	15,660
0200	54560	DELIVERY SERVICE	400,000	400,000	400,000	304,593
		<b>FOR TRANSPORTATION</b>	<b>427,500</b>	<b>485,000</b>	<b>471,000</b>	<b>320,254</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,384,018	4,251,888	77,788,815	61,691,627
0300	53405	COMMODITIES - SUPPLIES	2,858,076	1,380,576	759,686	47,579
		<b>FOR COMMODITIES/MATERIALS</b>	<b>8,242,094</b>	<b>5,632,464</b>	<b>78,548,501</b>	<b>61,739,206</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	696,676	574,170	439,138	330,293
9000	57210	PENSIONS - ESP EMPLOYER	1,057,488	871,442	665,419	513,150
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,508,476	1,894,571	1,446,442	1,020,042
9000	57405	MEDICARE	213,336	157,775	122,781	89,413
9000	57505	UNEMPLOYMENT COMPENSATION	31,645	29,480	22,364	12,178
9000	57605	WORKERS COMPENSATION	82,513	89,027	67,607	62,853
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>4,590,134</b>	<b>3,616,465</b>	<b>2,763,751</b>	<b>2,027,929</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>31,754,273</b>	<b>24,280,860</b>	<b>97,408,899</b>	<b>73,895,895</b>

UNIT 12050 - CITYWIDE FOOD SERVICES

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>256009 FOOD SERVICES</b>					
00020025	TEAM LEADER	3.250	244,173	3.250	243,161
00020045	PROFESSIONAL III	0.250	18,209	1.250	87,899
00020050	PROFESSIONAL II	1.000	45,000	0.000	0
00020065	ADMINISTRATIVE IV	5.000	225,000	15.000	675,000
00500099	DATA CONTROL CLERK	1.000	37,500	0.000	0
00500164	EXECUTIVE ASSISTANT	0.000	0	1.000	45,000
00500931	DISTRICT MANAGER-PREPARED FOOD	0.250	20,354	0.250	19,125
00501116	FOOD SERV SPEC PROGAMS MGR	0.250	18,766	0.000	0
<b>SUB TOTAL</b>		<b>11.000</b>	<b>609,002</b>	<b>20.750</b>	<b>1,070,185</b>
<b>256104 FOOD SERVICES-FIELD OPERATIONS</b>					
00020025	TEAM LEADER	0.500	38,346	0.500	36,322
00020045	PROFESSIONAL III	9.500	647,102	9.500	621,525
00020050	PROFESSIONAL II	1.000	55,308	2.000	111,843
00500006	ADMINISTRATIVE ASSISTANT	2.000	96,764	2.000	92,746
00500411	SENIOR OFFICE CLERK	1.000	36,123	1.000	34,217
<b>SUB TOTAL</b>		<b>14.000</b>	<b>873,643</b>	<b>15.000</b>	<b>896,653</b>
<b>256202 LUNCHROOM SVCS-REGION 1</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	1.000	18,206	2.000	40,012
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,605	1.000	15,005
00002770	LUNCHROOM ATTENDANT	21.000	207,090	25.000	233,028
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	2.000	30,498	2.000	31,768
00020045	PROFESSIONAL III	0.000	0	0.500	35,973
00501116	FOOD SERV SPEC PROGAMS MGR	0.500	37,531	0.000	0
<b>SUB TOTAL</b>		<b>27.500</b>	<b>373,775</b>	<b>32.500</b>	<b>418,137</b>
<b>256204 LUNCHROOM SVCS-REGION 3</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	4.000	72,824	4.000	77,523
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,605	1.000	17,505
00002770	LUNCHROOM ATTENDANT	16.000	156,931	18.000	164,047
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	3.000	48,288	3.000	48,874
00020045	PROFESSIONAL III	0.000	0	0.500	34,254
<b>SUB TOTAL</b>		<b>26.000</b>	<b>358,493</b>	<b>28.500</b>	<b>404,554</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>256206 LUNCHROOM SVCS-REGION 5</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	29,608	1.000	28,469
00002742	COOK III	4.000	72,824	4.000	72,521
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	15,605	1.000	15,005
00002770	LUNCHROOM ATTENDANT	17.000	166,047	20.000	187,858
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	3.000	50,829	3.000	48,875
00020045	PROFESSIONAL III	0.500	36,418	0.500	35,973
00500293	OFFICE CLERK	1.000	28,352	1.000	26,856
<b>SUB TOTAL</b>		<b>28.500</b>	<b>436,423</b>	<b>31.500</b>	<b>450,884</b>
<b>256207 LUNCHROOM SVCS-REGION 6</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	4.000	72,824	4.000	72,521
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	31,210	2.000	30,010
00002770	LUNCHROOM ATTENDANT	17.000	171,486	20.000	186,171
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	4.000	66,078	4.000	65,980
00020045	PROFESSIONAL III	0.000	0	0.500	36,680
00500411	SENIOR OFFICE CLERK	1.000	36,466	1.000	34,541
<b>SUB TOTAL</b>		<b>30.000</b>	<b>442,909</b>	<b>33.500</b>	<b>488,254</b>
<b>256209 SUMMER LUNCHROOM PROGRAM-OPS</b>					
00020025	TEAM LEADER	0.250	19,173	0.250	18,161
00020045	PROFESSIONAL III	0.750	51,312	1.750	119,492
00500931	DISTRICT MANAGER-PREPARED FOOD	0.250	20,354	0.250	19,125
00501116	FOOD SERV SPEC PROGAMS MGR	0.250	18,766	0.000	0
<b>SUB TOTAL</b>		<b>1.500</b>	<b>109,605</b>	<b>2.250</b>	<b>156,778</b>
<b>256214 LUNCHROOM SERVICES</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	7.000	202,792	6.000	162,145
00002740	COOK I	0.000	0	1.000	25,100
00002742	COOK III	8.000	145,648	7.000	122,536
00002762	ASSOCIATE LUNCHROOM MGR II	2.000	38,441	1.000	19,903
00002763	ASSOCIATE LUNCHROOM MGR III	14.000	232,775	6.000	92,530
00002770	LUNCHROOM ATTENDANT	108.000	1,319,786	57.000	578,911
00002777	LUNCHROOM MANAGER	5.000	185,154	5.000	176,635
00002795	PORTER	37.000	637,915	21.000	347,006
<b>SUB TOTAL</b>		<b>181.000</b>	<b>2,762,511</b>	<b>104.000</b>	<b>1,524,766</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>256217 LUNCHROOM SVCS-REGION 4</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	4.000	72,824	4.000	77,523
00002763	ASSOCIATE LUNCHROOM MGR III	2.000	33,811	1.000	15,005
00002770	LUNCHROOM ATTENDANT	18.000	170,166	22.000	198,265
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	2.000	35,580	2.000	34,212
00020045	PROFESSIONAL III	0.000	0	0.500	32,920
00500293	OFFICE CLERK	1.000	29,044	1.000	28,172
00500411	SENIOR OFFICE CLERK	1.000	31,011	1.000	29,900
<b>SUB TOTAL</b>		<b>30.000</b>	<b>437,281</b>	<b>33.500</b>	<b>478,348</b>
<b>256218 LUNCHROOM SVCS-REGION 2</b>					
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002742	COOK III	2.000	36,412	3.000	57,517
00002763	ASSOCIATE LUNCHROOM MGR III	1.000	18,206	1.000	17,505
00002770	LUNCHROOM ATTENDANT	17.000	168,900	19.000	179,932
00002777	LUNCHROOM MANAGER	1.000	36,740	1.000	35,327
00002795	PORTER	5.000	83,868	5.000	80,642
00500293	OFFICE CLERK	1.000	25,713	1.000	25,713
00500411	SENIOR OFFICE CLERK	1.000	32,090	1.000	30,044
00500931	DISTRICT MANAGER-PREPARED FOOD	0.500	40,708	0.500	38,250
<b>SUB TOTAL</b>		<b>29.500</b>	<b>470,742</b>	<b>32.500</b>	<b>491,954</b>
<b>257304 WAREHOUSING</b>					
00007183	MOTOR TRUCK DRIVER	3.000	191,568	3.000	181,899
00007195	POWER TRUCKER	2.000	127,064	2.000	120,618
00020025	TEAM LEADER	1.000	90,863	1.000	87,089
00500006	ADMINISTRATIVE ASSISTANT	1.000	46,026	1.000	45,463
00500411	SENIOR OFFICE CLERK	1.000	35,118	1.000	34,064
<b>SUB TOTAL</b>		<b>8.000</b>	<b>490,639</b>	<b>8.000</b>	<b>469,133</b>
<b>SALARY TOTAL</b>		<b>387.000</b>	<b>7,365,023</b>	<b>342.000</b>	<b>6,849,646</b>

**UNIT 12050 - CITYWIDE FOOD SERVICES**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51300	REGULAR POSITION POINTER	0	0	412	0
0000	51330	BENEFITS POINTER	0	0	426	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	189,162	178,078	177,666	172,654
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,740	1,781	1,774	1,467
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	250	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>191,152</b>	<b>180,109</b>	<b>180,528</b>	<b>174,120</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	13,241	12,465	12,437	12,071
9000	57210	PENSIONS - ESP EMPLOYER	20,098	18,921	18,584	18,754
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	23,982	24,815	21,007
9000	57405	MEDICARE	2,743	2,582	1,581	1,282
9000	57505	UNEMPLOYMENT COMPENSATION	813	766	763	451
9000	57605	WORKERS COMPENSATION	2,119	2,314	2,306	2,330
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>65,144</b>	<b>61,030</b>	<b>60,486</b>	<b>55,896</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>256,296</b>	<b>241,139</b>	<b>241,015</b>	<b>230,016</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>254007</b>	<b>OPERATION OF PLANT-CUSTODIAL</b>				
00004223	CUSTODIAL WORKER	1.000	30,784	1.000	25,792
<b>SUB TOTAL</b>		<b>1.000</b>	<b>30,784</b>	<b>1.000</b>	<b>25,792</b>
<b>257304</b>	<b>WAREHOUSING</b>				
00007781	ENGINEER II	1.000	68,661	1.000	66,020
00007784	ENGINEER V	1.000	89,717	1.000	86,266
<b>SUB TOTAL</b>		<b>2.000</b>	<b>158,378</b>	<b>2.000</b>	<b>152,286</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>189,162</b>	<b>3.000</b>	<b>178,078</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	5,000,001	15,000,000	84,740	154,575
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,020,183	1,280,040	9,432,583	441,531
0000	51300	REGULAR POSITION POINTER	0	0	50,430	0
0000	51320	BUCKET POSITION POINTER	0	0	-8,334,411	0
0000	51330	BENEFITS POINTER	0	0	-238,740	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	505,239	505,252	521,985	144,958
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,200,003	1,200,003	6,084,872	711,252
0000	52140	CAREER SERVICE SALARIES - OTHER	1,500	1,442	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	4,652	5,048	5,235	589
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	3,500	3,500	0
		<b>FOR PERSONAL SERVICES</b>	<b>11,735,078</b>	<b>17,995,285</b>	<b>7,610,193</b>	<b>1,452,905</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,700,000	3,700,000	3,559,740	233,501
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	10,000	375
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	2,000,000	2,000,000	2,000,000	1,024,378
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,710,000</b>	<b>5,710,000</b>	<b>5,569,740</b>	<b>1,258,253</b>
0200	54205	TRAVEL EXPENSE	10,000	10,000	10,000	2,192
0200	54215	CAR FARE	2,500	2,500	2,500	166
		<b>FOR TRANSPORTATION</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>	<b>2,358</b>
0300	53305	COMMODITIES - TEXTBOOKS	150,000	150,000	149,460	73,201
0300	53405	COMMODITIES - SUPPLIES	100,000	100,000	100,000	606,970
		<b>FOR COMMODITIES/MATERIALS</b>	<b>250,000</b>	<b>250,000</b>	<b>249,460</b>	<b>680,171</b>
0400	55005	PROPERTY - EQUIPMENT	125,000	125,000	115,000	57,669
		<b>FOR EQUIPMENT</b>	<b>125,000</b>	<b>125,000</b>	<b>115,000</b>	<b>57,669</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	35,363	35,363	66,396	15,697
9000	57210	PENSIONS - ESP EMPLOYER	53,682	53,682	100,821	24,174
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,520	111,916	93,008	101,417
9000	57405	MEDICARE	97,540	260,045	182,831	108,714
9000	57415	FICA	93	89	20,891	29,620
9000	57505	UNEMPLOYMENT COMPENSATION	2,170	2,170	2,624	551
9000	57605	WORKERS COMPENSATION	5,658	6,566	7,933	170,089
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>299,026</b>	<b>469,831</b>	<b>474,505</b>	<b>450,262</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>18,131,604</b>	<b>24,562,616</b>	<b>14,031,398</b>	<b>3,901,617</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>119004</b>	<b>OTHER GENERAL CHARGES</b>				
00000010	10 MONTH TCHR HOSPTL	0.000	1	0.000	15,000,000
00001001	10 MONTH ESP HOSPTL	0.000	2	0.000	2
		0.000	5,000,000	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>5,000,003</b>	<b>0.000</b>	<b>15,000,002</b>
<b>261008</b>	<b>CHILDREN AND FAMILY BENEFITS UNIT</b>				
00000726	CHILDREN AND FAM BEN LIAISON	14.000	505,237	14.000	505,250
<b>SUB TOTAL</b>		<b>14.000</b>	<b>505,237</b>	<b>14.000</b>	<b>505,250</b>
<b>SALARY TOTAL</b>		<b>14.000</b>	<b>5,505,240</b>	<b>14.000</b>	<b>15,505,252</b>



**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51320	BUCKET POSITION POINTER	0	0	500	0
0000	51330	BENEFITS POINTER	0	0	1,022	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1	0	52,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>1</b>	<b>0</b>	<b>53,522</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	1,350,000	1,350,000	1,765,024	626,502
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	10,000	10,000	10,000	0
0100	54520	SERVICES - PRINTING	10,000	10,000	6,000	0
0100	54530	SERVICES - INSURANCE - GENERAL LIABILITY - PREMIU	11,170,000	11,170,000	10,276,056	7,052,688
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,540,000</b>	<b>12,540,000</b>	<b>12,057,080</b>	<b>7,679,190</b>
0400	55005	PROPERTY - EQUIPMENT	10,000	10,000	5,000	8,497
		<b>FOR EQUIPMENT</b>	<b>10,000</b>	<b>10,000</b>	<b>5,000</b>	<b>8,497</b>
9000	57505	UNEMPLOYMENT COMPENSATION	10,800,000	10,800,000	0	0
9000	57605	WORKERS COMPENSATION	30,000,000	40,000,000	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>40,800,000</b>	<b>50,800,000</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>53,350,001</b>	<b>63,350,000</b>	<b>12,115,602</b>	<b>7,687,687</b>

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	675,000	675,000	675,000	0
		FOR CONTINGENCIES	675,000	675,000	675,000	0
UNIT		TOTAL	675,000	675,000	675,000	0

**UNIT 12470 - CITYWIDE PENSION & LIABILITY INSURANCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

UNIT 12540 - CITYWIDE OTS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54105	SERVICES - CONTRACTUAL	1,689,128	3,913,798	4,308,700	32,552
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,241,054	8,472,141	6,075,868	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	87,940	335,440	91,594	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,236,795	1,996,847	1,658,608	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,254,917</b>	<b>14,718,226</b>	<b>12,134,770</b>	<b>32,552</b>
0200	54215	CAR FARE	20,000	20,000	19,013	0
		<b>FOR TRANSPORTATION</b>	<b>20,000</b>	<b>20,000</b>	<b>19,013</b>	<b>0</b>
0300	53306	COMMODITIES: SOFTWARE	1,498,611	2,369,754	4,307,038	0
0300	53405	COMMODITIES - SUPPLIES	24,645	49,345	13,794	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,523,256</b>	<b>2,419,099</b>	<b>4,320,832</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	178,946	1,980,080	629,171	0
		<b>FOR EQUIPMENT</b>	<b>178,946</b>	<b>1,980,080</b>	<b>629,171</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>6,977,119</b>	<b>19,137,405</b>	<b>17,103,787</b>	<b>32,552</b>

**UNIT 12540 - CITYWIDE OTS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,767,019	761,070	8,645,248	5,479,983
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	52,406	1,463,037	4,597,326	3,491,525
0100	56105	SERVICES - REPAIR CONTRACTS	8,686	50,325	541,792	1,107,877
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,828,111</b>	<b>2,274,432</b>	<b>13,784,367</b>	<b>10,079,386</b>
0300	53306	COMMODITIES: SOFTWARE	119,591	570,900	5,416,602	4,149,445
		<b>FOR COMMODITIES/MATERIALS</b>	<b>119,591</b>	<b>570,900</b>	<b>5,416,602</b>	<b>4,149,445</b>
0400	55005	PROPERTY - EQUIPMENT	6,552	36,225	434,174	1,368,506
		<b>FOR EQUIPMENT</b>	<b>6,552</b>	<b>36,225</b>	<b>434,174</b>	<b>1,368,506</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,954,254</b>	<b>2,881,557</b>	<b>19,635,143</b>	<b>15,597,337</b>

**UNIT 12625 - CITYWIDE GRANTS MANAGEMENT AND  
ADMINISTRATION**

**CHICAGO PUBLIC SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	8,629,328 <b>8,629,328</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS FOR COMMODITIES/MATERIALS	5,123,400 <b>5,123,400</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	13,346 <b>13,346</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>13,766,074</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	43,106,488	25,173,479	18,988,957	9,151,660
0000	51130	TEACHER SALARIES - EXTENDED DAY	1	676,000	2,451,543	2,817,843
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	406,293	752,705	544,476	170,488
0000	51300	REGULAR POSITION POINTER	0	0	-14,703,504	0
0000	51320	BUCKET POSITION POINTER	0	0	-747,952	0
0000	51330	BENEFITS POINTER	0	0	-476,078	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	25,000,006	15,000,006	247,181	1,003,553
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,015,683	1,547,276	244,918	402,565
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1	0	195,645	454,848
0000	52140	CAREER SERVICE SALARIES - OTHER	1	30,000	37,160	92,008
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	587	473	519	1,390
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	5	5	60,241	88,138
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,000,000	5,158,391	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>70,529,065</b>	<b>48,338,335</b>	<b>6,843,106</b>	<b>14,182,492</b>
0100	54105	SERVICES - CONTRACTUAL	0	14,378,617	3,287,276	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	985,000	3,860,000	5,827,087	947,245
0100	54305	TUITION	61,346,788	260,555,460	47,115,361	43,394,710
0100	54320	STUDENT TUITION - CHARTER SCHOOLS	270,000,000	0	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>332,331,788</b>	<b>278,794,077</b>	<b>56,229,724</b>	<b>44,341,955</b>
0200	54210	PUPIL TRANSPORTATION	0	-7,000,000	-7,000,000	10,550
0200	54215	CAR FARE	250,000	250,000	85,230	0
		<b>FOR TRANSPORTATION</b>	<b>250,000</b>	<b>-6,750,000</b>	<b>-6,914,770</b>	<b>10,550</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	3,125,000	36,100	6,023
0300	53405	COMMODITIES - SUPPLIES	3,031,600	4,042,500	46,637	162,596
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,031,600</b>	<b>7,167,500</b>	<b>82,737</b>	<b>168,619</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	677,700	0	0	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	-13,000,000	-4,000,000	-4,000,000	0
0700	57940	MISCELLANEOUS CHARGES	-12,880,105	-10,545,956	-30,619,403	31,755
		<b>FOR CONTINGENCIES</b>	<b>-25,202,405</b>	<b>-14,545,956</b>	<b>-34,619,403</b>	<b>31,755</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	4,842,330	3,738,698	2,983,968	1,531,712
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,653,505	1,756,307	1,437,506	795,760
9000	57205	PENSIONS - EMPLOYEE, ESP	4,466	3,309	19,565	13,494
9000	57210	PENSIONS - ESP EMPLOYER	6,779	5,023	27,069	21,198
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,621,704	-8,442,670	-9,174,622	1,728,101
9000	57405	MEDICARE	343,386	364,871	273,371	-44,955
9000	57415	FICA	0	1,860	2,478	4,780
9000	57505	UNEMPLOYMENT COMPENSATION	101,900	108,081	78,241	22,682
9000	57605	WORKERS COMPENSATION	265,272	326,751	236,544	117,095
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>9,839,342</b>	<b>-2,137,770</b>	<b>-4,115,880</b>	<b>4,189,867</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>390,779,390</b>	<b>310,866,186</b>	<b>17,505,514</b>	<b>62,925,238</b>



UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>111008</b>	<b>GRADES 1-8-ELEMENTARY</b>				
		0.000	0	0.000	600,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>600,000</b>
<b>111011</b>	<b>CRISIS MANAGEMENT</b>				
00000041	PRINCIPAL	3.000	378,486	10.000	1,246,806
00000042	ASSISTANT PRINCIPAL	0.000	0	1.000	108,650
<b>SUB TOTAL</b>		<b>3.000</b>	<b>378,486</b>	<b>11.000</b>	<b>1,355,456</b>
<b>111012</b>	<b>TEMPORARY TRANSFER TO DISTRICT</b>				
00000039	PART-TIME TEACHER	0.500	31,481	0.000	0
00000041	PRINCIPAL	2.000	288,844	2.000	253,153
00000042	ASSISTANT PRINCIPAL	1.000	105,995	3.000	319,211
00000049	REGULAR TEACHER	38.000	2,593,859	27.000	1,821,224
00020065	ADMINISTRATIVE IV	0.000	0	1.000	47,275
<b>SUB TOTAL</b>		<b>41.500</b>	<b>3,020,179</b>	<b>33.000</b>	<b>2,440,863</b>
<b>111015</b>	<b>REASSIGNED TEACHERS-NEW POLICY</b>				
00000041	PRINCIPAL	2.000	271,333	9.000	1,196,046
00000049	REGULAR TEACHER	257.000	18,767,955	391.000	19,822,022
		0.000	0	0.000	-14,000,000
<b>SUB TOTAL</b>		<b>259.000</b>	<b>19,039,288</b>	<b>400.000</b>	<b>7,018,068</b>
<b>111052</b>	<b>G 3-8 INTR/UPPER-ELEMENTARY</b>				
		0.000	5,131,510	0.000	3,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>5,131,510</b>	<b>0.000</b>	<b>3,000,000</b>
<b>111053</b>	<b>G 1-3 PRIMARY-ELEMENTARY</b>				
		0.000	14,353,829	0.000	8,000,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>14,353,829</b>	<b>0.000</b>	<b>8,000,000</b>
<b>113103</b>	<b>COMPARABILITY POSITIONS</b>				
		0.000	951,882	0.000	0
<b>SUB TOTAL</b>		<b>0.000</b>	<b>951,882</b>	<b>0.000</b>	<b>0</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
		0.000	0	0.000	682,571
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>682,571</b>

UNIT 12670 - CITYWIDE EDUCATION GENERAL

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>241011</b>	<b>INSTR ADMIN-HS</b>				
00000042	ASSISTANT PRINCIPAL	6.000	478,784	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>478,784</b>	<b>0.000</b>	<b>0</b>
<b>241013</b>	<b>INSTR ADMIN - ELEMENTARY</b>				
00000042	ASSISTANT PRINCIPAL	14.000	704,411	3.000	323,795
<b>SUB TOTAL</b>		<b>14.000</b>	<b>704,411</b>	<b>3.000</b>	<b>323,795</b>
<b>252211</b>	<b>EDUCATION LIAISON - SCHOOL SUPPORT</b>				
00020040	PROFESSIONAL IV	1.000	63,800	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>63,800</b>	<b>0.000</b>	<b>0</b>
<b>255013</b>	<b>CHILDRENS WELFARE ATTDNT PRGM</b>				
		0.000	0	0.000	1,500,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1,500,000</b>
<b>264206</b>	<b>NATIONAL BOARD CERTIFICATION</b>				
		0.000	0	0.000	1,800,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>1,800,000</b>
<b>290003</b>	<b>MISC GENERAL CHARGES</b>				
00000000	BUCKETS & MISCELLANEOUS	0.000	2	0.000	2
<b>SUB TOTAL</b>		<b>0.000</b>	<b>2</b>	<b>0.000</b>	<b>2</b>
<b>SALARY TOTAL</b>		<b>324.500</b>	<b>44,122,171</b>	<b>447.000</b>	<b>26,720,755</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51320	BUCKET POSITION POINTER	0	0	-686	0
0000	51330	BENEFITS POINTER	0	0	-44	0
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	1,500,000	0	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	107,743	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,500,000</b>	<b>107,743</b>	<b>-730</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	8,000,000	8,000,000	8,000,000	8,000,000
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
0700	57940	MISCELLANEOUS CHARGES	2,467,054	2,000,000	608,355	0
		<b>FOR CONTINGENCIES</b>	<b>2,467,054</b>	<b>2,000,000</b>	<b>608,355</b>	<b>0</b>
9000	57505	UNEMPLOYMENT COMPENSATION	-10,800,000	-10,000,000	0	0
9000	57605	WORKERS COMPENSATION	-30,000,000	-39,216,829	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>-40,800,000</b>	<b>-49,216,829</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>-28,832,946</b>	<b>-39,109,086</b>	<b>8,607,625</b>	<b>8,000,000</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	36,306	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>36,306</b>	<b>0</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	16,275,000	10,000,000	10,000,000	0
0300	53405	COMMODITIES - SUPPLIES	17,275,000	20,000,000	7,774,525	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>33,550,000</b>	<b>30,000,000</b>	<b>17,774,525</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	26,824,906	32,911,141	1,036,668	0
		<b>FOR CONTINGENCIES</b>	<b>26,824,906</b>	<b>32,911,141</b>	<b>1,036,668</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>60,374,906</b>	<b>62,947,447</b>	<b>18,811,192</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	0	4,758,007	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	1,100,000	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	105,500	0	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	1,170,708	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>7,134,215</b>	<b>0</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	6,500,000	6,815,689	128,480
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>6,500,000</b>	<b>6,815,689</b>	<b>128,480</b>
0300	53405	COMMODITIES - SUPPLIES	500,000	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	238,261,430	18,015,096	1,073,506	0
		<b>FOR CONTINGENCIES</b>	<b>238,261,430</b>	<b>18,015,096</b>	<b>1,073,506</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>238,761,430</b>	<b>31,649,311</b>	<b>7,889,195</b>	<b>128,480</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221038</b>	<b>ACHIEVEMENT ACADEMIES</b>				
		0.000	0	0.000	2,224,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2,224,000</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
		0.000	0	0.000	2,534,007
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>2,534,007</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>4,758,007</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	329,789	0
0000	51330	BENEFITS POINTER	0	0	336,477	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,026	159,697	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,026</b>	<b>159,697</b>	<b>666,266</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	64,395	0	4,481,750	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>64,395</b>	<b>0</b>	<b>4,481,750</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>65,421</b>	<b>159,697</b>	<b>5,148,016</b>	<b>0</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS FOR PERSONAL SERVICES	0 0	801,587 801,587	0 0	0 0
0100	54305	TUITION FOR CONTRACTUAL SERVICES	4,500,000 4,500,000	4,200,000 4,200,000	2,506,842 2,506,842	1,789,118 1,789,118
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	634,705	50,793	0
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	109,917,944 109,917,944	75,507,159 76,141,864	7,981,683 8,032,477	0 0
<b>UNIT</b>	<b>TOTAL</b>		<b>114,417,944</b>	<b>81,143,451</b>	<b>10,539,319</b>	<b>1,789,118</b>

**UNIT 12670 - CITYWIDE EDUCATION GENERAL**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS FOR PERSONAL SERVICES	0 0	329,842 329,842	132,302 132,302	0 0
0400	55010	PROPERTY - FURNITURE FOR EQUIPMENT	335,452 335,452	0 0	0 0	0 0
<b>UNIT</b>	<b>TOTAL</b>		<b>335,452</b>	<b>329,842</b>	<b>132,302</b>	<b>0</b>



**UNIT 12694 - OTHER GOVERNMENT FUNDED**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51300	REGULAR POSITION POINTER	0	0	1,175	0
0000	51330	BENEFITS POINTER	0	0	5,738	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>6,913</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>6,913</b>	<b>0</b>

UNIT 13615 - CITYWIDE - NEW SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	474,513	740,382	959,783	835,453
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	640,000	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,162	7,991	24,570	16,887
0000	51300	REGULAR POSITION POINTER	0	0	13,672	0
0000	51320	BUCKET POSITION POINTER	0	0	18	0
0000	51330	BENEFITS POINTER	0	0	1,665	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	331,379	235,677	296,309	111,005
0000	52140	CAREER SERVICE SALARIES - OTHER	92,500	0	167,982	85,364
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,049	2,357	2,961	914
		<b>FOR PERSONAL SERVICES</b>	<b>909,603</b>	<b>1,626,407</b>	<b>1,466,960</b>	<b>1,049,622</b>
0100	54105	SERVICES - CONTRACTUAL	2,286,473	0	0	0
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,064,754	3,865,162	2,650,114	1,509,674
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	2,400	15,000	6,000	0
0100	54525	SERVICES - PRINTING OTHER	82,650	25,000	81,437	24,593
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,436,277</b>	<b>3,905,162</b>	<b>2,737,551</b>	<b>1,534,267</b>
0200	54205	TRAVEL EXPENSE	41,095	25,000	40,867	25,334
		<b>FOR TRANSPORTATION</b>	<b>41,095</b>	<b>25,000</b>	<b>40,867</b>	<b>25,334</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	6,060	25,000	28,500	8,882
0300	53405	COMMODITIES - SUPPLIES	14,600	25,000	48,756	19,307
0300	53510	COMMODITIES - POSTAGE	0	15,000	6,739	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>20,660</b>	<b>65,000</b>	<b>83,995</b>	<b>28,189</b>
0400	55005	PROPERTY - EQUIPMENT	0	70,000	13,000	20,898
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>70,000</b>	<b>13,000</b>	<b>20,898</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	97,275	39,690	124,441	110,285
9000	57135	PENSIONS - EMPLOYEE, TEACHER	33,215	18,647	58,359	56,850
9000	57205	PENSIONS - EMPLOYEE, ESP	23,651	16,497	20,697	8,018
9000	57210	PENSIONS - ESP EMPLOYER	35,899	25,041	31,031	12,718
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	47,964	91,664	68,290
9000	57405	MEDICARE	13,026	7,279	18,912	14,891
9000	57415	FICA	5,332	0	5,534	4,581
9000	57505	UNEMPLOYMENT COMPENSATION	3,465	2,159	4,795	2,493
9000	57605	WORKERS COMPENSATION	9,026	6,525	14,496	12,981
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>290,569</b>	<b>163,802</b>	<b>369,930</b>	<b>291,107</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>6,698,204</b>	<b>5,855,371</b>	<b>4,712,303</b>	<b>2,949,418</b>

UNIT 13615 - CITYWIDE - NEW SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00010030	SENIOR PROFESSIONAL	1.000	110,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>110,000</b>	<b>0.000</b>	<b>0</b>
<b>231121</b>	<b>NEW SCHOOL DEVELOPMENT-ADMIN</b>				
00010035	PROFESSIONAL V	1.000	94,735	2.000	187,882
00020035	PROFESSIONAL V	0.000	0	1.000	79,177
00500362	SCHOOL DEVELOPMENT COORDINATOR	1.000	83,219	2.000	156,500
00500982	SENIOR SCHOOL SUPPORT COORDINA	1.000	78,700	0.000	0
00600362	SCHOOL DEVELOPMENT COORDINATOR	1.000	81,658	1.000	78,500
00600588	SENIOR SCHOOL SUPPORT COORDINA	1.000	92,500	0.000	0
<b>SUB TOTAL</b>		<b>5.000</b>	<b>430,812</b>	<b>6.000</b>	<b>502,059</b>
<b>231126</b>	<b>TURN AROUND SCHOOLS - ADMIN</b>				
		0.000	0	0.000	474,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>474,000</b>
<b>251001</b>	<b>OPERATION SUPPORT SERVICES</b>				
00000042	ASSISTANT PRINCIPAL	1.000	95,620	0.000	0
00500982	SENIOR SCHOOL SUPPORT COORDINA	1.000	80,160	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>175,780</b>	<b>0.000</b>	<b>0</b>
<b>251006</b>	<b>ONS BUSINESS SERVICES</b>				
00009861	MANAGER OF BUSINESS SERVICES	1.000	89,300	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>89,300</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>9.000</b>	<b>805,892</b>	<b>6.000</b>	<b>976,059</b>

**UNIT 13615 - CITYWIDE - NEW SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51330	BENEFITS POINTER	0	0	2,699	0
		FOR PERSONAL SERVICES	0	0	2,699	0
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>2,699</b>	<b>0</b>

**UNIT 13615 - CITYWIDE - NEW SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	601,886	15,078	813,651	515,841
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	10,346	452	24,425	9,451
0000	51300	REGULAR POSITION POINTER	0	0	-319	0
0000	51330	BENEFITS POINTER	0	0	277,545	0
		<b>FOR PERSONAL SERVICES</b>	<b>612,232</b>	<b>15,530</b>	<b>1,115,302</b>	<b>525,292</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	123,388	2,352	-166,287	60,199
9000	57135	PENSIONS - EMPLOYEE, TEACHER	42,127	1,055	57,166	31,024
9000	57405	MEDICARE	8,726	219	15,550	6,322
9000	57505	UNEMPLOYMENT COMPENSATION	2,584	65	3,501	1,233
9000	57605	WORKERS COMPENSATION	6,738	196	10,584	6,361
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>183,563</b>	<b>3,887</b>	<b>-79,487</b>	<b>105,139</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>795,795</b>	<b>19,417</b>	<b>1,035,814</b>	<b>630,431</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221307</b>	<b>STAFF DEVELOPMENT</b>				
00000049	REGULAR TEACHER	9.000	601,886	0.200	15,078
<b>SUB TOTAL</b>		<b>9.000</b>	<b>601,886</b>	<b>0.200</b>	<b>15,078</b>
<b>SALARY TOTAL</b>		<b>9.000</b>	<b>601,886</b>	<b>0.200</b>	<b>15,078</b>

**UNIT 13705 - CITYWIDE - LITERACY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	539,529	77,948	158,634	84,041
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	9,279	2,338	4,759	1,698
0000	51300	REGULAR POSITION POINTER	0	0	-622	0
0000	51320	BUCKET POSITION POINTER	0	0	-11,668	0
0000	51330	BENEFITS POINTER	0	0	-1,511	0
		<b>FOR PERSONAL SERVICES</b>	<b>548,808</b>	<b>80,286</b>	<b>149,592</b>	<b>85,738</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	351,445	0	450,824	102,909
		<b>FOR CONTRACTUAL SERVICES</b>	<b>351,445</b>	<b>0</b>	<b>450,824</b>	<b>102,909</b>
0300	53305	COMMODITIES - TEXTBOOKS	1,700,000	1,700,000	2,597,430	1,310,962
0300	53405	COMMODITIES - SUPPLIES	100	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,700,100</b>	<b>1,700,000</b>	<b>2,597,430</b>	<b>1,310,962</b>
0700	57940	MISCELLANEOUS CHARGES	0	351,445	322,301	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>351,445</b>	<b>322,301</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	110,603	11,614	34,824	21,909
9000	57135	PENSIONS - EMPLOYEE, TEACHER	37,767	5,456	16,571	78,795
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	52,260	7,994	15,988	68,780
9000	57405	MEDICARE	7,820	1,130	4,937	3,407
9000	57505	UNEMPLOYMENT COMPENSATION	2,322	335	682	222
9000	57605	WORKERS COMPENSATION	6,043	1,013	2,062	1,143
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>216,815</b>	<b>27,542</b>	<b>75,064</b>	<b>174,254</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,817,168</b>	<b>2,159,273</b>	<b>3,595,212</b>	<b>1,673,864</b>

**UNIT 13705 - CITYWIDE - LITERACY**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>111045</b>	<b>READING - ELEMENTARY SUPPORT</b>				
00000028	LEAD TEACHER	2.000	165,372	1.000	77,948
<b>SUB TOTAL</b>		<b>2.000</b>	<b>165,372</b>	<b>1.000</b>	<b>77,948</b>
<b>113104</b>	<b>ENGLISH-HS</b>				
00000049	REGULAR TEACHER	1.200	104,713	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>104,713</b>	<b>0.000</b>	<b>0</b>
<b>221034</b>	<b>INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>				
00600680	HIGH SCHOOL INSTRUCTION MNGR	1.000	82,500	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>82,500</b>	<b>0.000</b>	<b>0</b>
<b>261001</b>	<b>SCHOOL-BASED SPEC ED SVCS</b>				
00990100	TEACHER-CITYWIDE	2.400	186,944	0.000	0
<b>SUB TOTAL</b>		<b>2.400</b>	<b>186,944</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>6.600</b>	<b>539,529</b>	<b>1.000</b>	<b>77,948</b>

UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	15,986,028	18,751,554	14,828,267	16,003,195
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	425,000	2,243,230	829,219
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	273,202	556,748	443,846	309,702
0000	51300	REGULAR POSITION POINTER	0	0	108,564	0
0000	51320	BUCKET POSITION POINTER	0	0	-15,736	0
0000	51330	BENEFITS POINTER	0	0	15,715	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	125,000	396,888	581,654
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	15,000	21,220	23,269
0000	52140	CAREER SERVICE SALARIES - OTHER	0	40,000	41,485	17,644
		<b>FOR PERSONAL SERVICES</b>	<b>16,259,230</b>	<b>19,913,302</b>	<b>18,083,478</b>	<b>17,764,683</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,941,783	4,758,873	1,818,305	2,609,407
0100	54305	TUITION	0	500,000	242,395	0
0100	54520	SERVICES - PRINTING	0	25,000	36,840	46,167
0100	57705	SERVICES - SPACE RENTAL	0	50,000	52,818	5,320
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,941,783</b>	<b>5,333,873</b>	<b>2,150,358</b>	<b>2,660,894</b>
0200	54210	PUPIL TRANSPORTATION	0	5,000	5,000	3,474
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>3,474</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	25,000	32,174	78,569
0300	53305	COMMODITIES - TEXTBOOKS	2,601,110	545,650	834,601	3,346,073
0300	53405	COMMODITIES - SUPPLIES	0	25,200	45,200	18,184
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,601,110</b>	<b>595,850</b>	<b>911,975</b>	<b>3,442,826</b>
0400	55005	PROPERTY - EQUIPMENT	0	139,930	137,874	139,378
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>139,930</b>	<b>137,874</b>	<b>139,378</b>
0700	57940	MISCELLANEOUS CHARGES	0	3,343,240	1,032,385	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>3,343,240</b>	<b>1,032,385</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,256,574	2,895,148	2,476,777	2,279,925
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,111,989	1,299,102	1,052,209	1,174,873
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	1,342,747	1,553,767	1,085,925	1,083,268
9000	57405	MEDICARE	231,810	280,680	236,710	210,788
9000	57415	FICA	0	2,480	2,572	1,214
9000	57505	UNEMPLOYMENT COMPENSATION	68,314	79,778	63,618	40,423
9000	57605	WORKERS COMPENSATION	177,917	241,279	192,331	208,586
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>6,189,351</b>	<b>6,352,234</b>	<b>5,110,142</b>	<b>4,999,076</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>28,991,474</b>	<b>35,683,429</b>	<b>27,431,213</b>	<b>29,010,331</b>



UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>111045 READING - ELEMENTARY SUPPORT</b>					
00000015	RETIRED TEACHER	2.000	100,338	4.000	192,956
00000039	PART-TIME TEACHER	1.200	103,630	0.700	58,138
00600735	LITERACY COACH	145.400	11,531,441	162.000	12,557,035
<b>SUB TOTAL</b>		<b>148.600</b>	<b>11,735,409</b>	<b>166.700</b>	<b>12,808,129</b>
<b>111046 READING - HIGH SCHOOL SUPPORT</b>					
00000046	TEACHER-LITERACY INSTRUCT COOR	1.200	96,330	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>96,330</b>	<b>0.000</b>	<b>0</b>
<b>221040 STRIVING READERS</b>					
00600736	LITERACY INTERVENTION TEACHER	0.500	40,532	0.000	0
<b>SUB TOTAL</b>		<b>0.500</b>	<b>40,532</b>	<b>0.000</b>	<b>0</b>
<b>221041 CLIP - CHICAGO LITERACY INITIATIVE PARTNERSHIP</b>					
00600735	LITERACY COACH	18.500	1,414,767	0.000	0
<b>SUB TOTAL</b>		<b>18.500</b>	<b>1,414,767</b>	<b>0.000</b>	<b>0</b>
<b>221235 READING - PROFESSIONAL DEVELOPMENT</b>					
00600735	LITERACY COACH	0.000	0	9.800	745,032
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>9.800</b>	<b>745,032</b>
<b>221236 MATHEMATICS - PROFESSIONAL DEVELOPMENT</b>					
00000049	REGULAR TEACHER	0.000	0	2.800	191,756
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.800</b>	<b>191,756</b>
<b>230002 HS TRANSFORMATION PROJECT - ADMIN</b>					
00000044	CURRICULUM AND INSTRUCT COACH	1.000	13,331	0.000	0
00000049	REGULAR TEACHER	1.400	108,167	0.000	0
<b>SUB TOTAL</b>		<b>2.400</b>	<b>121,498</b>	<b>0.000</b>	<b>0</b>
<b>233031 LITERACY PROGRAM</b>					
00600735	LITERACY COACH	32.700	2,577,492	68.900	5,006,637
<b>SUB TOTAL</b>		<b>32.700</b>	<b>2,577,492</b>	<b>68.900</b>	<b>5,006,637</b>
<b>SALARY TOTAL</b>		<b>203.900</b>	<b>15,986,028</b>	<b>248.200</b>	<b>18,751,554</b>

UNIT 13705 - CITYWIDE - LITERACY

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,097,575	1,089,393	1,107,429	1,059,291
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	1,975,000	2,661,564	1,157,617
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	18,875	32,680	33,254	30,082
0000	51300	REGULAR POSITION POINTER	0	0	-7,794	0
0000	51320	BUCKET POSITION POINTER	0	0	-26,263	0
0000	51330	BENEFITS POINTER	0	0	-12,177	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	10,000	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,116,450</b>	<b>3,107,073</b>	<b>3,756,013</b>	<b>2,246,990</b>
0700	57940	MISCELLANEOUS CHARGES	0	5,400,000	1,596,234	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>5,400,000</b>	<b>1,596,234</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	225,001	169,947	278,221	141,208
9000	57135	PENSIONS - EMPLOYEE, TEACHER	76,831	76,260	123,757	37,760
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	121,940	115,913	123,786	37,148
9000	57405	MEDICARE	15,917	44,576	56,493	36,414
9000	57505	UNEMPLOYMENT COMPENSATION	4,717	4,685	4,766	3,926
9000	57605	WORKERS COMPENSATION	12,295	14,165	14,410	20,248
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>456,701</b>	<b>425,546</b>	<b>601,432</b>	<b>276,703</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,573,151</b>	<b>8,932,619</b>	<b>5,953,679</b>	<b>2,523,693</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>221006</b>	<b>READING IMPROV PGM-SUPP SVCS</b>				
00600736	LITERACY INTERVENTION TEACHER	0.000	0	15.500	1,089,393
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>15.500</b>	<b>1,089,393</b>
<b>221040</b>	<b>STRIVING READERS</b>				
00600736	LITERACY INTERVENTION TEACHER	15.000	1,097,575	0.000	0
<b>SUB TOTAL</b>		<b>15.000</b>	<b>1,097,575</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>15.000</b>	<b>1,097,575</b>	<b>15.500</b>	<b>1,089,393</b>

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	686,671	442,725	584,125	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	22,885	33,757	2,028
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	11,810	13,280	17,524	0
0000	51300	REGULAR POSITION POINTER	0	0	16,698	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,473	0
0000	51330	BENEFITS POINTER	0	0	10,837	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	11,820	48,219	22,877
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	0	5,000	5,000	0
0000	52140	CAREER SERVICE SALARIES - OTHER	0	14,650	191,302	79,025
		<b>FOR PERSONAL SERVICES</b>	<b>698,481</b>	<b>510,360</b>	<b>905,989</b>	<b>103,929</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	306,362	23,018	153,042	21,631
0100	54305	TUITION	825,000	825,000	825,000	514,754
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,131,362</b>	<b>848,018</b>	<b>978,042</b>	<b>536,385</b>
0300	53305	COMMODITIES - TEXTBOOKS	194,928	579,928	486,135	481,119
0300	53405	COMMODITIES - SUPPLIES	200	21,000	29,748	267,413
		<b>FOR COMMODITIES/MATERIALS</b>	<b>195,128</b>	<b>600,928</b>	<b>515,883</b>	<b>748,532</b>
0400	55005	PROPERTY - EQUIPMENT	0	45,000	1,300	29,999
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>45,000</b>	<b>1,300</b>	<b>29,999</b>
0700	57940	MISCELLANEOUS CHARGES	130,072	100,005	79,658	0
		<b>FOR CONTINGENCIES</b>	<b>130,072</b>	<b>100,005</b>	<b>79,658</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	140,768	65,965	90,237	2,268
9000	57135	PENSIONS - EMPLOYEE, TEACHER	48,067	30,990	42,183	1,169
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	39,970	41,241	0
9000	57405	MEDICARE	9,956	7,206	12,592	1,498
9000	57415	FICA	0	908	11,194	2,034
9000	57505	UNEMPLOYMENT COMPENSATION	2,952	1,905	2,512	0
9000	57605	WORKERS COMPENSATION	7,690	5,755	7,594	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>270,403</b>	<b>152,699</b>	<b>207,552</b>	<b>6,969</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,425,446</b>	<b>2,257,010</b>	<b>2,688,424</b>	<b>1,425,814</b>

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>113006</b>	<b>MATHEMATICS-HS</b>				
00000049	REGULAR TEACHER	1.200	106,808	0.000	0
00600583	MATHEMATICS MANAGER	1.000	101,000	0.000	0
<b>SUB TOTAL</b>		<b>2.200</b>	<b>207,808</b>	<b>0.000</b>	<b>0</b>
<b>113104</b>	<b>ENGLISH-HS</b>				
00000049	REGULAR TEACHER	1.200	104,713	0.000	0
<b>SUB TOTAL</b>		<b>1.200</b>	<b>104,713</b>	<b>0.000</b>	<b>0</b>
<b>221034</b>	<b>INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>				
00600680	HIGH SCHOOL INSTRUCTION MNGR	1.000	101,000	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>101,000</b>	<b>0.000</b>	<b>0</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00600581	IDS COACH	1.200	96,330	0.000	0
00990100	TEACHER-CITYWIDE	2.400	176,820	6.000	442,725
<b>SUB TOTAL</b>		<b>3.600</b>	<b>273,150</b>	<b>6.000</b>	<b>442,725</b>
<b>SALARY TOTAL</b>		<b>8.000</b>	<b>686,671</b>	<b>6.000</b>	<b>442,725</b>

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	2,836,387	1,541,644	1,694,492	1,350,687
0000	51130	TEACHER SALARIES - EXTENDED DAY	0	531,000	1,019,237	596,486
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	48,787	46,247	50,704	27,053
0000	51300	REGULAR POSITION POINTER	0	0	98,401	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,974	0
0000	51330	BENEFITS POINTER	0	0	7,342	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	0	30,000	116,893	25,498
0000	52140	CAREER SERVICE SALARIES - OTHER	0	50,150	183,359	93,106
		<b>FOR PERSONAL SERVICES</b>	<b>2,885,174</b>	<b>2,199,041</b>	<b>3,167,454</b>	<b>2,092,831</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	858,556	1,108,556	454,130	999,594
0100	54520	SERVICES - PRINTING	75,000	75,000	14,000	328
0100	57705	SERVICES - SPACE RENTAL	10,000	10,000	5,000	749
		<b>FOR CONTRACTUAL SERVICES</b>	<b>943,556</b>	<b>1,193,556</b>	<b>473,130</b>	<b>1,000,671</b>
0300	53305	COMMODITIES - TEXTBOOKS	16,748	16,748	21,026	380,039
0300	53405	COMMODITIES - SUPPLIES	165,752	100,000	36,057	32,982
		<b>FOR COMMODITIES/MATERIALS</b>	<b>182,500</b>	<b>116,748</b>	<b>57,082</b>	<b>413,021</b>
0400	55005	PROPERTY - EQUIPMENT	25,000	25,000	12,828	33,011
		<b>FOR EQUIPMENT</b>	<b>25,000</b>	<b>25,000</b>	<b>12,828</b>	<b>33,011</b>
0700	57940	MISCELLANEOUS CHARGES	582,378	0	93,100	0
		<b>FOR CONTINGENCIES</b>	<b>582,378</b>	<b>0</b>	<b>93,100</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	581,461	240,495	291,352	195,378
9000	57135	PENSIONS - EMPLOYEE, TEACHER	198,547	107,916	131,231	100,883
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	256,945	123,907	143,763	100,366
9000	57405	MEDICARE	41,128	31,215	42,565	28,391
9000	57415	FICA	0	3,109	11,346	5,693
9000	57505	UNEMPLOYMENT COMPENSATION	12,195	6,631	7,268	3,536
9000	57605	WORKERS COMPENSATION	31,767	20,038	21,972	18,312
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,122,043</b>	<b>533,311</b>	<b>649,497</b>	<b>452,557</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,740,651</b>	<b>4,067,656</b>	<b>4,453,091</b>	<b>3,992,092</b>

UNIT 13715 - CITYWIDE - MATH & SCIENCE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>221034 INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>					
00000049	REGULAR TEACHER	5.800	444,073	0.000	0
<b>SUB TOTAL</b>		<b>5.800</b>	<b>444,073</b>	<b>0.000</b>	<b>0</b>
<b>221081 MATH AND SCIENCE INITIATIVE</b>					
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	93,359	2.400	184,501
00990100	TEACHER-CITYWIDE	12.700	928,621	17.500	1,269,028
<b>SUB TOTAL</b>		<b>13.900</b>	<b>1,021,980</b>	<b>19.900</b>	<b>1,453,529</b>
<b>221201 ACAD PGM IMP-MATH/SCIENCE</b>					
00600199	GRANT COORDINATOR	0.000	0	1.000	88,115
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>88,115</b>
<b>230002 HS TRANSFORMATION PROJECT - ADMIN</b>					
00000049	REGULAR TEACHER	7.000	545,230	0.000	0
00600581	IDS COACH	8.400	619,020	0.000	0
00990100	TEACHER-CITYWIDE	2.400	206,084	0.000	0
<b>SUB TOTAL</b>		<b>17.800</b>	<b>1,370,334</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>37.500</b>	<b>2,836,387</b>	<b>20.900</b>	<b>1,541,644</b>

**UNIT 13715 - CITYWIDE - MATH & SCIENCE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	274,850	416,524	466,678	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	75,000	0	267,942	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	4,727	12,496	13,963	0
0000	51300	REGULAR POSITION POINTER	0	0	-48,830	0
0000	51320	BUCKET POSITION POINTER	0	0	-271,822	0
0000	51330	BENEFITS POINTER	0	0	-3,007	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	25,000	0	17,580	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,000	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>380,577</b>	<b>429,020</b>	<b>442,504</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	481,014	0	5,255	0
0100	54305	TUITION	3,450,000	3,450,000	3,432,590	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>3,931,014</b>	<b>3,450,000</b>	<b>3,437,845</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	100	300	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>100</b>	<b>300</b>	<b>0</b>	<b>0</b>
0700	57940	MISCELLANEOUS CHARGES	0	300,000	29,976	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>300,000</b>	<b>29,976</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	56,344	62,062	69,530	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	19,239	29,158	33,236	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	39,970	46,318	0
9000	57405	MEDICARE	5,448	6,039	9,524	0
9000	57415	FICA	62	0	7	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,182	1,792	2,201	0
9000	57605	WORKERS COMPENSATION	3,078	5,414	6,654	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>111,483</b>	<b>144,435</b>	<b>167,470</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,423,174</b>	<b>4,323,755</b>	<b>4,077,794</b>	<b>0</b>



UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
0000049	REGULAR TEACHER	0.000	0	2.000	155,119
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>155,119</b>
<b>212025</b>	<b>STUDENTS/CORR FACILITY SCREEN</b>				
00500629	SPECIAL EDUCATION TEACHER	1.000	97,859	1.000	94,095
<b>SUB TOTAL</b>		<b>1.000</b>	<b>97,859</b>	<b>1.000</b>	<b>94,095</b>
<b>233009</b>	<b>SAFE SCHOOLS PROJECT-ADMIN</b>				
00990100	TEACHER-CITYWIDE	1.000	97,859	1.000	94,095
<b>SUB TOTAL</b>		<b>1.000</b>	<b>97,859</b>	<b>1.000</b>	<b>94,095</b>
<b>300004</b>	<b>SPECIAL ED-COMM SERV</b>				
00990100	TEACHER-CITYWIDE	1.000	79,132	1.000	73,215
<b>SUB TOTAL</b>		<b>1.000</b>	<b>79,132</b>	<b>1.000</b>	<b>73,215</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>274,850</b>	<b>5.000</b>	<b>416,524</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	168,088	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	220,000	0	1,694,624	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,891	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	100,027	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,775,383	0
0000	51330	BENEFITS POINTER	0	0	-9,747	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	72,500	0	45,173	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	100,000	0	156,390	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	667	0	452	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	59,000	59,000	59,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>623,146</b>	<b>59,000</b>	<b>270,536</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	72,386	605,000	683,305	0
0100	54520	SERVICES - PRINTING	33,000	33,000	56,991	662
		<b>FOR CONTRACTUAL SERVICES</b>	<b>105,386</b>	<b>638,000</b>	<b>740,296</b>	<b>662</b>
0200	54215	CAR FARE	800	800	42,800	0
		<b>FOR TRANSPORTATION</b>	<b>800</b>	<b>800</b>	<b>42,800</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	7,200	7,000	166,200	0
0300	53510	COMMODITIES - POSTAGE	600	600	2,653	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,800</b>	<b>7,600</b>	<b>168,853</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	500,000	528,545	34,252	0
0700	57940	MISCELLANEOUS CHARGES	3,138,200	6,724,200	91,626	0
		<b>FOR CONTINGENCIES</b>	<b>3,638,200</b>	<b>7,252,745</b>	<b>125,878</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	34,458	0	127	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	11,766	0	57	0
9000	57205	PENSIONS - EMPLOYEE, ESP	12,075	0	11,797	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	18,328	0	17,787	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	0	5,534	0
9000	57405	MEDICARE	8,983	855	29,412	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,035	0	194	0
9000	57605	WORKERS COMPENSATION	2,695	0	587	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>115,470</b>	<b>855</b>	<b>65,496</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,490,802</b>	<b>7,959,000</b>	<b>1,413,859</b>	<b>662</b>

**UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>211209</b>	<b>DROP-OUT PREVENTION</b>				
0000049	REGULAR TEACHER	2.000	168,088	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>168,088</b>	<b>0.000</b>	<b>0</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020045	PROFESSIONAL III	1.000	72,500	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>72,500</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>240,588</b>	<b>0.000</b>	<b>0</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,023,584	1,116,034	989,916	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	17,606	33,481	29,697	0
0000	51300	REGULAR POSITION POINTER	0	0	85,120	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,623	0
0000	51330	BENEFITS POINTER	0	0	36,238	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	860,882	208,000	330,380	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,923	2,080	3,329	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,909,995</b>	<b>1,359,595</b>	<b>1,472,056</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	209,834	174,100	155,483	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	71,650	78,121	70,461	0
9000	57205	PENSIONS - EMPLOYEE, ESP	60,262	14,560	23,301	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	26,668	22,100	17,069	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	217,750	127,904	133,069	0
9000	57405	MEDICARE	27,324	19,200	19,376	0
9000	57505	UNEMPLOYMENT COMPENSATION	8,104	5,694	5,688	0
9000	57605	WORKERS COMPENSATION	21,109	17,211	17,196	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>642,701</b>	<b>458,890</b>	<b>441,643</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,552,696</b>	<b>1,818,485</b>	<b>1,913,699</b>	<b>0</b>

UNIT 13722 - GRADUATION PATHWAYS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00020035	PROFESSIONAL V	1.000	97,710	0.000	0
00500728	HIGH SCHOOL COORDINATOR	1.000	65,000	0.000	0
00500770	PROJECT COORDINATOR	1.000	66,875	0.000	0
00500776	RE-ENROLLMENT FACILITATOR	1.000	55,000	0.000	0
00500823	TRAINING COORDINATOR	1.000	69,000	0.000	0
00500899	HIGH SCHOOL PROG TEAM LEADER	1.000	69,737	0.000	0
00500906	JUVENILE JUSTICE COORDINATOR	1.000	80,000	0.000	0
00500907	JUVENILE OFFENDER ENGMNT SPEC	2.000	91,500	0.000	0
00500908	STUDENT ENGAGEMENT SPECIALIST	6.000	266,060	4.000	208,000
<b>SUB TOTAL</b>		<b>15.000</b>	<b>860,882</b>	<b>4.000</b>	<b>208,000</b>
<b>221212</b>	<b>ACHIEVEMENT ACADEMIES-SUPPORT</b>				
00990100	TEACHER-CITYWIDE	12.400	1,023,584	14.400	1,116,034
<b>SUB TOTAL</b>		<b>12.400</b>	<b>1,023,584</b>	<b>14.400</b>	<b>1,116,034</b>
<b>SALARY TOTAL</b>		<b>27.400</b>	<b>1,884,466</b>	<b>18.400</b>	<b>1,324,034</b>

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	2,942,902	4,770,110	5,254,031	0
0000	51300	REGULAR POSITION POINTER	0	0	-56,406	0
0000	51320	BUCKET POSITION POINTER	0	0	-990,858	0
0000	51330	BENEFITS POINTER	0	0	-37,846	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	25,000	70,000	123,512	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	768,680	913,795	1,096,555	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	904,264	1,094,100	1,296,632	0
0000	52140	CAREER SERVICE SALARIES - OTHER	168,825	167,350	566,557	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	7,075	9,137	10,905	0
0000	52400	CAREER SERVICE SALARIES - OVERTIME	45,000	0	5,310	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,861,746</b>	<b>7,024,492</b>	<b>7,268,392</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	925,000	795,000	497,786	0
0100	54130	SERVICES - NON PROFESSIONAL	4,965,083	2,340,792	30,435	0
0100	54305	TUITION	1,931,220	1,319,000	820,180	13,500
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	218,000	216,500	211,279	19,322
0100	54520	SERVICES - PRINTING	100,000	167,500	159,983	2,845
0100	56105	SERVICES - REPAIR CONTRACTS	6,000	5,000	1,300	0
0100	57705	SERVICES - SPACE RENTAL	60,000	65,000	17,853	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>8,205,303</b>	<b>4,908,792</b>	<b>1,738,815</b>	<b>35,667</b>
0200	54205	TRAVEL EXPENSE	178,000	171,000	128,801	0
0200	54210	PUPIL TRANSPORTATION	211,793	20,000	127,232	0
0200	54215	CAR FARE	36,500	32,500	15,496	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	50,000	40,000	92,199	0
		<b>FOR TRANSPORTATION</b>	<b>476,293</b>	<b>263,500</b>	<b>363,729</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	7,500	36,350	0
0300	53305	COMMODITIES - TEXTBOOKS	101,979	1,100,000	296,567	0
0300	53306	COMMODITIES: SOFTWARE	10,000	5,000	5,160	0
0300	53405	COMMODITIES - SUPPLIES	1,855,809	704,908	346,122	1,000
0300	53510	COMMODITIES - POSTAGE	6,000	5,000	9,798	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,973,788</b>	<b>1,822,408</b>	<b>693,997</b>	<b>1,000</b>
0400	55005	PROPERTY - EQUIPMENT	35,000	10,000	123,959	0
0400	55010	PROPERTY - FURNITURE	15,000	0	8,825	0
		<b>FOR EQUIPMENT</b>	<b>50,000</b>	<b>10,000</b>	<b>132,784</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	1,528,782	1,928,655	19,185	0
0700	57940	MISCELLANEOUS CHARGES	0	719,987	120,007	0
		<b>FOR CONTINGENCIES</b>	<b>1,528,782</b>	<b>2,648,642</b>	<b>139,193</b>	<b>0</b>

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57205	PENSIONS - EMPLOYEE, ESP	55,362	77,761	111,833	0
9000	57210	PENSIONS - ESP EMPLOYER	84,019	118,030	172,284	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	139,360	151,886	172,283	0
9000	57405	MEDICARE	70,382	101,713	114,138	0
9000	57415	FICA	10,467	10,376	28,753	0
9000	57505	UNEMPLOYMENT COMPENSATION	3,309	3,926	4,919	0
9000	57605	WORKERS COMPENSATION	8,616	11,869	14,871	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>371,515</b>	<b>475,561</b>	<b>619,081</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>17,467,427</b>	<b>17,153,395</b>	<b>10,955,991</b>	<b>36,667</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2009-2010		2008-2009	
		FINAL		ADOPTED	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>113123</b>	<b>HS REDESIGN-STUDENT ADVISORY</b>				
00500848	STUDENT DEVELOPMENT SPECIALIST	0.000	0	3.000	198,000
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.000</b>	<b>198,000</b>
<b>145932</b>	<b>COOP WORK TRAINING-HS</b>				
00020080	ADMINISTRATIVE I	1.000	25,040	0.000	0
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	38,000
<b>SUB TOTAL</b>		<b>1.000</b>	<b>25,040</b>	<b>1.000</b>	<b>38,000</b>
<b>212023</b>	<b>POST SECONDARY EDUCATION</b>				
00500656	COLLEGE/CAREER COACH	13.000	550,202	13.000	547,795
<b>SUB TOTAL</b>		<b>13.000</b>	<b>550,202</b>	<b>13.000</b>	<b>547,795</b>
<b>221037</b>	<b>ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)</b>				
00020045	PROFESSIONAL III	1.000	57,000	0.000	0
00500623	TEAM LEADER - ESP	2.000	136,438	2.000	130,000
<b>SUB TOTAL</b>		<b>3.000</b>	<b>193,438</b>	<b>2.000</b>	<b>130,000</b>
<b>SALARY TOTAL</b>		<b>17.000</b>	<b>768,680</b>	<b>19.000</b>	<b>913,795</b>

**UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,446,500	2,915,000	957,094	0
0000	51300	REGULAR POSITION POINTER	0	0	99,666	0
0000	51320	BUCKET POSITION POINTER	0	0	833,676	0
0000	51330	BENEFITS POINTER	0	0	86,173	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	695,853	276,500	653,831	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,399	2,765	6,514	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,148,752</b>	<b>3,194,265</b>	<b>2,636,954</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	591,454	0	2,379	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>591,454</b>	<b>0</b>	<b>2,379</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	48,710	19,355	44,130	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	73,932	29,376	66,713	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	78,390	39,970	68,748	0
9000	57405	MEDICARE	31,062	46,276	23,217	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,993	1,189	2,811	0
9000	57605	WORKERS COMPENSATION	7,791	3,594	8,500	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>242,878</b>	<b>139,760</b>	<b>214,119</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,983,084</b>	<b>3,334,025</b>	<b>2,853,452</b>	<b>0</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221037</b>	<b>ADVANCEMENT VIA INDIVIDUAL DETERMINATION (AVID)</b>				
00020045	PROFESSIONAL III	8.000	466,000	0.000	0
00020070	ADMINISTRATIVE III	1.000	34,109	1.000	32,500
00500623	TEAM LEADER - ESP	2.000	139,070	2.000	136,000
00500656	COLLEGE/CAREER COACH	1.000	56,674	2.000	108,000
<b>SUB TOTAL</b>		<b>12.000</b>	<b>695,853</b>	<b>5.000</b>	<b>276,500</b>
<b>SALARY TOTAL</b>		<b>12.000</b>	<b>695,853</b>	<b>5.000</b>	<b>276,500</b>



**UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	132,291	0	0	0
0000	51130	TEACHER SALARIES - EXTENDED DAY	335,824	0	744,341	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,275	0	0	0
0000	51300	REGULAR POSITION POINTER	0	0	31,226	0
0000	51320	BUCKET POSITION POINTER	0	0	-284,036	0
0000	51330	BENEFITS POINTER	0	0	-19	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,403,946	723,770	770,658	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	37,763	0	19,013	0
0000	52140	CAREER SERVICE SALARIES - OTHER	153,765	0	130,231	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,121	7,233	7,707	0
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	250	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>3,088,235</b>	<b>731,003</b>	<b>1,419,120</b>	<b>0</b>
0100	54130	SERVICES - NON PROFESSIONAL	1,147,500	0	0	0
0100	54520	SERVICES - PRINTING	20,000	0	4,791	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,167,500</b>	<b>0</b>	<b>4,791</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	38,250	0	28,811	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>38,250</b>	<b>0</b>	<b>28,811</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	557,080	0	0	0
		<b>FOR CONTINGENCIES</b>	<b>557,080</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	27,120	0	2,413	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,260	0	1,093	0
9000	57205	PENSIONS - EMPLOYEE, ESP	170,913	50,664	55,126	0
9000	57210	PENSIONS - ESP EMPLOYER	46,760	0	1,331	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	212,671	76,894	83,445	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	418,080	135,898	138,169	0
9000	57405	MEDICARE	44,418	10,491	23,299	0
9000	57415	FICA	9,533	0	8,074	0
9000	57505	UNEMPLOYMENT COMPENSATION	10,907	3,107	3,314	0
9000	57605	WORKERS COMPENSATION	28,414	9,407	10,018	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>978,076</b>	<b>286,461</b>	<b>326,283</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,829,141</b>	<b>1,017,464</b>	<b>1,779,005</b>	<b>0</b>

UNIT 13727 - POST SECONDARY EDUCATION - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>140020</b>	<b>VOCATIONAL STUDENT SERVICES</b>				
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	40,859	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>40,859</b>	<b>0.000</b>	<b>0</b>
<b>212013</b>	<b>COUNSELING &amp; GUIDANCE SVCS</b>				
00020040	PROFESSIONAL IV	4.000	282,079	0.000	0
00500033	AVID READ/WRITE SPECLST	1.000	72,418	0.000	0
00600762	CAREER COUNSELING MANAGER	1.000	95,000	0.000	0
<b>SUB TOTAL</b>		<b>6.000</b>	<b>449,497</b>	<b>0.000</b>	<b>0</b>
<b>221021</b>	<b>OTHER GFP-IMPROV OF INSTR</b>				
00000053	SCHOOL-TO-CAREERS RES TCHR	0.500	20,850	0.000	0
00000706	EDUCATION TO CAREERS COORD	4.500	218,204	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	3.000	201,512	0.000	0
00020025	TEAM LEADER	2.000	170,027	0.000	0
00500614	SUMMER QUEST SPECIALIST	1.000	85,610	0.000	0
00500656	COLLEGE/CAREER COACH	11.000	475,799	0.000	0
00990100	TEACHER-CITYWIDE	0.500	37,291	0.000	0
			20,850	0.000	0
<b>SUB TOTAL</b>		<b>22.500</b>	<b>1,230,143</b>	<b>0.000</b>	<b>0</b>
<b>221211</b>	<b>TRANSITION CTR/MIDDLE SCHL-ADM</b>				
00020025	TEAM LEADER	1.000	63,800	0.000	0
00020050	PROFESSIONAL II	17.000	751,938	17.000	723,770
<b>SUB TOTAL</b>		<b>18.000</b>	<b>815,738</b>	<b>17.000</b>	<b>723,770</b>
<b>SALARY TOTAL</b>		<b>47.500</b>	<b>2,536,237</b>	<b>17.000</b>	<b>723,770</b>

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	336,727	568,753	1,878,638	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,792	17,063	56,402	0
0000	51300	REGULAR POSITION POINTER	0	0	23,472	0
0000	51320	BUCKET POSITION POINTER	0	0	3,276	0
0000	51330	BENEFITS POINTER	0	0	12,548	0
		<b>FOR PERSONAL SERVICES</b>	<b>342,519</b>	<b>585,816</b>	<b>1,974,337</b>	<b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS	0	7,891,229	6,952,060	0
0300	53405	COMMODITIES - SUPPLIES	100	600	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>100</b>	<b>7,891,829</b>	<b>6,952,060</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	0	1,428,771	568,845	0
		<b>FOR EQUIPMENT</b>	<b>0</b>	<b>1,428,771</b>	<b>568,845</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	400,000	33,308	0
0700	57940	MISCELLANEOUS CHARGES	0	1,998,084	34,606	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>2,398,084</b>	<b>67,914</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	69,027	84,743	288,912	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	23,570	39,813	133,855	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	17,420	47,964	127,421	0
9000	57405	MEDICARE	4,883	8,245	35,474	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,448	2,446	9,306	0
9000	57605	WORKERS COMPENSATION	3,772	7,393	28,135	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>120,120</b>	<b>190,604</b>	<b>623,103</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>462,739</b>	<b>12,495,104</b>	<b>10,186,259</b>	<b>0</b>

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>113006</b>	<b>MATHEMATICS-HS</b>				
00000049	REGULAR TEACHER	0.000	0	2.400	200,052
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.400</b>	<b>200,052</b>
<b>113014</b>	<b>SOCIAL STUDIES-HS</b>				
00000049	REGULAR TEACHER	0.000	0	1.200	73,870
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.200</b>	<b>73,870</b>
<b>113104</b>	<b>ENGLISH-HS</b>				
00000049	REGULAR TEACHER	1.200	76,158	3.600	294,831
<b>SUB TOTAL</b>		<b>1.200</b>	<b>76,158</b>	<b>3.600</b>	<b>294,831</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00990100	TEACHER-CITYWIDE	3.600	260,569	0.000	0
<b>SUB TOTAL</b>		<b>3.600</b>	<b>260,569</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>4.800</b>	<b>336,727</b>	<b>7.200</b>	<b>568,753</b>

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51100	TEACHER SALARIES - REGULAR	1,595,200	588,741	1,096,612	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	27,437	17,664	32,882	0
0000	51300	REGULAR POSITION POINTER	0	0	99,408	0
0000	51320	BUCKET POSITION POINTER	0	0	69,980	0
0000	51330	BENEFITS POINTER	0	0	96,991	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	92,000	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	846	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,715,483</b>	<b>606,405</b>	<b>1,395,872</b>	<b>0</b>
0100	54105	SERVICES - CONTRACTUAL	0	6,399,000	12,447,783	980,150
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	50,000	571,065	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	5,000	5,000	0
0100	54520	SERVICES - PRINTING	0	1,165,000	862,700	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>7,619,000</b>	<b>13,886,548</b>	<b>980,150</b>
0200	54205	TRAVEL EXPENSE	0	30,000	77,087	0
0200	54215	CAR FARE	0	15,000	19,000	0
		<b>FOR TRANSPORTATION</b>	<b>0</b>	<b>45,000</b>	<b>96,087</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	0	10,000	8,000	0
0300	53305	COMMODITIES - TEXTBOOKS	0	5,000	86,492	0
0300	53405	COMMODITIES - SUPPLIES	1	30,000	46,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1</b>	<b>45,000</b>	<b>140,492</b>	<b>0</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	85,000	571	0
0700	57940	MISCELLANEOUS CHARGES	0	6,717,000	1,499,951	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>6,802,000</b>	<b>1,500,521</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	327,016	91,844	193,285	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	111,665	41,212	86,576	0
9000	57205	PENSIONS - EMPLOYEE, ESP	6,440	0	48	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	9,775	0	73	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	148,070	47,964	74,505	0
9000	57405	MEDICARE	24,465	8,537	48,379	0
9000	57505	UNEMPLOYMENT COMPENSATION	7,255	2,532	4,715	0
9000	57605	WORKERS COMPENSATION	18,893	7,652	14,254	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>653,579</b>	<b>199,741</b>	<b>421,837</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,369,063</b>	<b>15,317,146</b>	<b>17,441,357</b>	<b>980,150</b>

UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
 NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>111046</b>	<b>READING - HIGH SCHOOL SUPPORT</b>				
00000046	TEACHER-LITERACY INSTRUCT COOR	0.000	0	3.600	320,106
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>3.600</b>	<b>320,106</b>
<b>221034</b>	<b>INSTRUCTIONAL DESIGN SYSTEMS (IDS)</b>				
00000049	REGULAR TEACHER	6.400	479,387	0.000	0
00020035	PROFESSIONAL V	1.000	92,000	0.000	0
<b>SUB TOTAL</b>		<b>7.400</b>	<b>571,387</b>	<b>0.000</b>	<b>0</b>
<b>221081</b>	<b>MATH AND SCIENCE INITIATIVE</b>				
00000045	MATH/SCIENCE INSTRUCT COORD	1.200	100,522	3.600	268,635
00990100	TEACHER-CITYWIDE	7.200	572,562	0.000	0
<b>SUB TOTAL</b>		<b>8.400</b>	<b>673,084</b>	<b>3.600</b>	<b>268,635</b>
<b>230002</b>	<b>HS TRANSFORMATION PROJECT - ADMIN</b>				
00000049	REGULAR TEACHER	5.600	442,729	0.000	0
<b>SUB TOTAL</b>		<b>5.600</b>	<b>442,729</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>21.400</b>	<b>1,687,200</b>	<b>7.200</b>	<b>588,741</b>

**UNIT 13732 - HIGH SCHOOL TEACHING AND LEARNING - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	51330	BENEFITS POINTER	0	0	1	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

UNIT 13737 - SPORTS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51130	TEACHER SALARIES - EXTENDED DAY	5,277,408	5,275,000	8,252,188	0
0000	51320	BUCKET POSITION POINTER	0	0	-2,066,421	0
0000	51330	BENEFITS POINTER	0	0	-22,669	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	593,586	565,578	579,718	0
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	2,446,097	2,444,981	2,957,877	0
0000	52140	CAREER SERVICE SALARIES - OTHER	2,801,278	2,800,000	2,534,993	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,461	5,655	5,797	0
		<b>FOR PERSONAL SERVICES</b>	<b>11,123,830</b>	<b>11,091,214</b>	<b>12,241,482</b>	<b>0</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	1,260,753	1,020,753	937,903	7,923
0100	54130	SERVICES - NON PROFESSIONAL	322,000	397,000	280,000	0
0100	54520	SERVICES - PRINTING	35,000	0	0	0
0100	57705	SERVICES - SPACE RENTAL	175,000	175,000	189,482	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,792,753</b>	<b>1,592,753</b>	<b>1,407,384</b>	<b>7,923</b>
0200	54210	PUPIL TRANSPORTATION	100,000	100,000	100,000	0
		<b>FOR TRANSPORTATION</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	327,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	16,000	0	0	0
0300	53405	COMMODITIES - SUPPLIES	261,843	211,843	223,547	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>604,843</b>	<b>211,843</b>	<b>223,547</b>	<b>0</b>
0400	55005	PROPERTY - EQUIPMENT	62,000	62,000	29,500	0
		<b>FOR EQUIPMENT</b>	<b>62,000</b>	<b>62,000</b>	<b>29,500</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	41,550	210,741	61,490	0
9000	57210	PENSIONS - ESP EMPLOYER	63,070	319,871	87,556	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	55,958	57,895	0
9000	57405	MEDICARE	161,215	160,738	204,503	0
9000	57415	FICA	173,680	173,600	157,892	0
9000	57505	UNEMPLOYMENT COMPENSATION	2,552	2,433	2,493	0
9000	57605	WORKERS COMPENSATION	6,647	7,351	7,536	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>509,684</b>	<b>930,692</b>	<b>579,365</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>14,193,110</b>	<b>13,988,502</b>	<b>14,581,278</b>	<b>7,923</b>



**UNIT 13737 - SPORTS - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00020040	PROFESSIONAL IV	7.000	593,586	7.000	565,578
<b>SUB TOTAL</b>		<b>7.000</b>	<b>593,586</b>	<b>7.000</b>	<b>565,578</b>
<b>SALARY TOTAL</b>		<b>7.000</b>	<b>593,586</b>	<b>7.000</b>	<b>565,578</b>

**UNIT 13737 - SPORTS - CITYWIDE**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
0000	51330	BENEFITS POINTER	0	0	6,240	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>6,240</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>6,240</b>	<b>0</b>

UNIT 13737 - SPORTS - CITYWIDE

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51300	REGULAR POSITION POINTER	0	0	520	0
0000	51330	BENEFITS POINTER	0	0	8,164	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	33,800	34,645	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	338	346	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>34,138</b>	<b>43,675</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	2,366	2,425	0
9000	57210	PENSIONS - ESP EMPLOYER	0	3,591	3,623	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	7,994	0	0
9000	57405	MEDICARE	0	490	502	0
9000	57505	UNEMPLOYMENT COMPENSATION	0	145	149	0
9000	57605	WORKERS COMPENSATION	0	439	450	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>15,025</b>	<b>7,150</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>0</b>	<b>49,163</b>	<b>50,825</b>	<b>0</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
<b>320008</b>	<b>PLAYGROUNDS AND STADIA</b>				
00500006	ADMINISTRATIVE ASSISTANT	0.000	0	1.000	33,800
<b>SUB TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>33,800</b>
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>1.000</b>	<b>33,800</b>

**UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	373,177	0	0	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,417	0	0	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	75,500	0	0	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	695	0	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>455,789</b>	<b>0</b>	<b>0</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	300	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	76,503	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,123	0	0	0
9000	57205	PENSIONS - EMPLOYEE, ESP	5,285	0	0	0
9000	57210	PENSIONS - ESP EMPLOYER	8,022	0	0	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	69,680	0	0	0
9000	57405	MEDICARE	6,504	0	0	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,932	0	0	0
9000	57605	WORKERS COMPENSATION	5,025	0	0	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>199,074</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>655,163</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>113098</b>	<b>OST HIGH SCHOOL PROGRAMS INSTRUCTION/REGULAR</b>				
00600735	LITERACY COACH	1.000	50,369	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>50,369</b>	<b>0.000</b>	<b>0</b>
<b>113101</b>	<b>SPECIAL SERVICES-HS</b>				
00000049	REGULAR TEACHER	3.000	151,107	0.000	0
<b>SUB TOTAL</b>		<b>3.000</b>	<b>151,107</b>	<b>0.000</b>	<b>0</b>
<b>213006</b>	<b>HEALTH SERVICES-SCHOOL NURSES</b>				
00986900	SCHOOL NURSE	2.000	100,738	0.000	0
<b>SUB TOTAL</b>		<b>2.000</b>	<b>100,738</b>	<b>0.000</b>	<b>0</b>
<b>214301</b>	<b>PSYCHOLOGICAL SERVICES</b>				
00986000	SCHOOL PSYCHOLOGIST	1.000	70,963	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>70,963</b>	<b>0.000</b>	<b>0</b>
<b>231127</b>	<b>TURN AROUND SCHOOLS - HS ADMIN</b>				
00500623	TEAM LEADER - ESP	1.000	75,500	0.000	0
<b>SUB TOTAL</b>		<b>1.000</b>	<b>75,500</b>	<b>0.000</b>	<b>0</b>
<b>SALARY TOTAL</b>		<b>8.000</b>	<b>448,677</b>	<b>0.000</b>	<b>0</b>

**UNIT 13745 - CITYWIDE TURN - AROUND SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL FOR CONTRACTUAL SERVICES	1,032,000 <b>1,032,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>
0300	53305	COMMODITIES - TEXTBOOKS FOR COMMODITIES/MATERIALS	400,000 <b>400,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,432,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	346,796	490,772	305,360	0
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,966	14,723	9,161	0
0000	51300	REGULAR POSITION POINTER	0	0	84,078	0
0000	51320	BUCKET POSITION POINTER	0	0	0	0
0000	51330	BENEFITS POINTER	0	0	32,369	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	53,663	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	88,470	133,470	133,470	0
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	537	0	0
		<b>FOR PERSONAL SERVICES</b>	<b>441,232</b>	<b>693,165</b>	<b>564,437</b>	<b>0</b>
0300	53405	COMMODITIES - SUPPLIES	100	0	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	71,093	73,124	45,241	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	24,276	34,354	21,384	0
9000	57205	PENSIONS - EMPLOYEE, ESP	0	3,756	0	0
9000	57210	PENSIONS - ESP EMPLOYER	0	5,702	14	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	26,130	39,970	19,539	0
9000	57405	MEDICARE	6,311	9,829	3,348	98
9000	57415	FICA	5,485	8,275	8,275	0
9000	57505	UNEMPLOYMENT COMPENSATION	1,492	2,341	1,313	0
9000	57605	WORKERS COMPENSATION	3,884	7,079	3,970	0
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>138,671</b>	<b>184,430</b>	<b>103,084</b>	<b>98</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>580,003</b>	<b>877,595</b>	<b>667,521</b>	<b>98</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
<b>221309</b>	<b>DONATIONS-STAFF DEVELOPMENT</b>				
00000049	REGULAR TEACHER	1.000	77,824	0.000	0
00000302	ADMINISTRATIVE ASSISTANT II	0.000	0	1.000	53,663
00971000	DIRECTOR	0.000	0	1.000	134,241
00971006	DIRECTOR - AG VI	1.000	108,124	1.000	108,124
00973000	ADMINISTRATOR	1.000	160,848	2.000	248,407
<b>SUB TOTAL</b>		<b>3.000</b>	<b>346,796</b>	<b>5.000</b>	<b>544,435</b>
<b>SALARY TOTAL</b>		<b>3.000</b>	<b>346,796</b>	<b>5.000</b>	<b>544,435</b>

**UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	2,995,659	3,526,000	3,578,053	2,269,830
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	51,530	105,780	107,342	46,089
0000	51300	REGULAR POSITION POINTER	0	0	658,687	0
0000	51320	BUCKET POSITION POINTER	0	0	0	0
0000	51330	BENEFITS POINTER	0	0	442,118	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	33,000	33,000	6,600	0
0000	52140	CAREER SERVICE SALARIES - OTHER	1,150,531	1,605,531	1,605,531	1,384,563
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	304	330	66	0
		<b>FOR PERSONAL SERVICES</b>	<b>4,231,024</b>	<b>5,270,641</b>	<b>6,398,397</b>	<b>3,700,482</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	850,000	1,053,000	391,659
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>850,000</b>	<b>1,053,000</b>	<b>391,659</b>
0700	57915	MISCELLANEOUS - CONTINGENT PROJECTS	0	136,313	0	0
		<b>FOR CONTINGENCIES</b>	<b>0</b>	<b>136,313</b>	<b>0</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	614,104	550,056	548,543	302,344
9000	57135	PENSIONS - EMPLOYEE, TEACHER	209,689	246,820	240,853	155,917
9000	57205	PENSIONS - EMPLOYEE, ESP	2,310	2,310	462	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	3,506	3,506	843	159
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	310,664	335,748	294,360	175,047
9000	57405	MEDICARE	60,602	74,885	74,415	44,898
9000	57415	FICA	71,333	99,543	99,543	-2,681
9000	57505	UNEMPLOYMENT COMPENSATION	13,038	15,312	15,411	6,027
9000	57605	WORKERS COMPENSATION	33,926	46,267	46,601	31,271
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,319,172</b>	<b>1,374,447</b>	<b>1,321,031</b>	<b>712,981</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>5,550,196</b>	<b>7,631,401</b>	<b>8,772,428</b>	<b>4,805,122</b>



**UNIT 13815 - CITYWIDE - PRINCIPAL DEVELOPMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
<b>221315</b>	<b>UIC PRINCIPAL PREP</b>				
00000040	INTERIM ASSISTANT PRINCIPAL-UI	16.000	945,998	13.000	1,118,000
<b>SUB TOTAL</b>		<b>16.000</b>	<b>945,998</b>	<b>13.000</b>	<b>1,118,000</b>
<b>221316</b>	<b>NEW LEADERS NEW SCHOOLS</b>				
00985500	NEW LEADERS - INTERNS	32.000	1,676,995	26.000	2,236,000
<b>SUB TOTAL</b>		<b>32.000</b>	<b>1,676,995</b>	<b>26.000</b>	<b>2,236,000</b>
<b>231605</b>	<b>PRINCIPAL PREPARATION AND DEVELOPMENT &amp; ADMIN.</b>				
00020075	ADMINISTRATIVE II	1.000	33,000	1.000	33,000
00985501	TEACH FOR AMERICA PRINC INTERN	6.000	372,666	2.000	172,000
<b>SUB TOTAL</b>		<b>7.000</b>	<b>405,666</b>	<b>3.000</b>	<b>205,000</b>
<b>SALARY TOTAL</b>		<b>55.000</b>	<b>3,028,659</b>	<b>42.000</b>	<b>3,559,000</b>

**UNIT 16055 - CW PERFORMANCE MANAGEMENT**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES	16,700,000	0	0	0
		FOR CONTINGENCIES	16,700,000	0	0	0
<b>UNIT</b>	<b>TOTAL</b>		<b>16,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	17,081,935	33,444,065	34,228,278	29,662,141
0000	51130	TEACHER SALARIES - EXTENDED DAY	120,199	25,500	71,689	52,881
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	292,862	996,340	1,017,467	591,207
0000	51320	BUCKET POSITION POINTER	0	0	-38,817	0
0000	51330	BENEFITS POINTER	0	0	-3,667	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,000	1,200	637,706	692,397
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,385,555	13,950,489	13,747,755	12,818,786
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	48,759	61,500	60,282	55,429
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	31,148	139,464	136,546	108,434
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	25,300	120,300	120,300	0
		<b>FOR PERSONAL SERVICES</b>	<b>20,987,758</b>	<b>48,738,858</b>	<b>49,977,539</b>	<b>43,981,274</b>
0100	54105	SERVICES - CONTRACTUAL	2,000	0	13,013	695
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	5,000	3,500	7,600	10,286
0100	54130	SERVICES - NON PROFESSIONAL	4,000	5,000	96,690	98,949
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	500	17,600	18,296	8,475
0100	54510	SERVICES - EQUIPMENT RENTAL	9,200	9,200	9,200	7,242
0100	56105	SERVICES - REPAIR CONTRACTS	10,160	9,579	36,127	22,585
		<b>FOR CONTRACTUAL SERVICES</b>	<b>30,860</b>	<b>44,879</b>	<b>180,926</b>	<b>148,232</b>
0200	54205	TRAVEL EXPENSE	8,851	0	0	196
0200	54210	PUPIL TRANSPORTATION	9,956,144	9,201,208	305,314	247,351
0200	54215	CAR FARE	108,444	61,148	75,040	50,927
		<b>FOR TRANSPORTATION</b>	<b>10,073,439</b>	<b>9,262,356</b>	<b>380,353</b>	<b>298,474</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	499	3,259	9,179	3,772
0300	53305	COMMODITIES - TEXTBOOKS	291,403	322,616	156,322	146,718
0300	53306	COMMODITIES: SOFTWARE	2,500	0	1,523	2,166
0300	53405	COMMODITIES - SUPPLIES	165,450	130,290	271,274	223,828
0300	53510	COMMODITIES - POSTAGE	0	1,000	1,300	1,989
		<b>FOR COMMODITIES/MATERIALS</b>	<b>459,852</b>	<b>457,165</b>	<b>439,598</b>	<b>378,472</b>
0400	55005	PROPERTY - EQUIPMENT	123,389	64,103	195,164	96,758
		<b>FOR EQUIPMENT</b>	<b>123,389</b>	<b>64,103</b>	<b>195,164</b>	<b>96,758</b>
0700	57940	MISCELLANEOUS CHARGES	23,435	0	10,303	2,820
		<b>FOR CONTINGENCIES</b>	<b>23,435</b>	<b>0</b>	<b>10,303</b>	<b>2,820</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
9000	57105	PENSIONS - EMPLOYER, TEACHER	3,490,591	4,948,548	5,080,756	4,012,440
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,191,907	2,324,807	2,418,541	2,068,626
9000	57205	PENSIONS - EMPLOYEE, ESP	239,591	980,783	969,064	897,970
9000	57210	PENSIONS - ESP EMPLOYER	363,679	1,488,831	1,470,968	1,392,555
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,562,482	6,890,831	6,481,928	5,353,031
9000	57405	MEDICARE	299,246	688,506	606,611	494,464
9000	57505	UNEMPLOYMENT COMPENSATION	87,779	202,851	204,365	110,583
9000	57605	WORKERS COMPENSATION	228,616	613,119	617,848	571,767
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>8,463,891</b>	<b>18,138,276</b>	<b>17,850,082</b>	<b>14,901,436</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>40,162,624</b>	<b>76,705,637</b>	<b>69,033,965</b>	<b>59,807,466</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	1.000	54,668	4.500	232,220
0000036	STUDENT DEVELOPMENT TEACHER	0.000	0	1.000	79,505
0000039	PART-TIME TEACHER	2.500	149,097	3.000	183,068
0000041	PRINCIPAL	4.000	557,066	17.000	2,169,889
0000042	ASSISTANT PRINCIPAL	11.000	1,242,543	19.000	2,011,895
0000049	REGULAR TEACHER	139.000	10,485,489	141.700	10,149,839
0000055	BILINGUAL TEACHER	5.000	336,601	5.000	270,457
00000462	SCHOOL ASSISTANT	6.000	171,456	41.000	1,103,990
00000463	TEACHER ASSISTANT	14.000	406,766	61.000	1,701,017
00000464	SPECIAL ED CLASSROOM ASSIST	4.000	126,713	38.000	1,096,772
00000465	VOCATIONAL ASSISTANT	0.000	0	2.000	80,270
00000466	GUIDANCE COUNSELOR ASSISTANT	0.000	0	1.000	34,616
00000467	SCHOOL CLERK ASSISTANT	1.000	33,195	1.000	32,569
00000468	SCHOOL CLERK I	14.000	678,170	20.000	917,503
00000472	SPECIAL EDUCATION SUPPORT CLRK	2.000	106,528	6.000	290,617
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	0.000	0	1.000	26,631
00000475	SCHOOL ASSISTANT-BILINGUAL	0.000	0	5.000	133,992
00000476	TEACHER ASST BIL SPANISH I	0.000	0	1.000	25,220
00000477	TEACHER ASST BIL SPANISH II	0.000	0	1.000	27,738
00000478	TEACHER ASSISTANT BILINGUAL I	2.000	56,935	4.000	112,408
00000482	SCHOOL ASSISTANT II	3.000	89,120	12.000	337,555
00000483	TEACHER ASSISTANT II	2.000	57,461	18.000	463,487
00000485	SCHOOL ASSISTANT-BILINGUAL II	0.000	0	4.000	111,793
00000494	SPECIAL ED CLASSROOM ASSIST II	4.000	133,719	28.000	851,287
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	52,192	1.000	49,779
00000830	SPECIAL SCHOOL TYPIST	0.000	0	1.000	32,060
00002501	SCHOOL CLERK I (BILIN SPANISH)	1.000	61,974	2.000	105,625
00002533	SCHOOL BUS AIDE	7.000	96,033	74.000	983,931
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	27,860	0.000	0
00003430	ED SIGN LANG INTERPRETER II	0.000	0	1.000	41,306
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	38,417	1.000	36,940
00003607	SCHOOL HEALTH AIDE	1.000	32,424	1.000	30,741
00003608	CHILDRENS WELFARE ATTENDANT	25.200	871,708	142.200	4,833,649
00003620	HOSPITAL LICENSED PRAC NURSE	1.000	36,001	1.000	34,616
00003917	INSTRUCTOR ASSISTANT	3.000	95,222	4.000	123,853
00003920	INSTRUCTOR ASSISTANT II	6.000	194,124	10.000	314,102
00009901	PARENT WORKER - BUS MONITOR	1.000	8,540	2.000	16,422
00009907	PARENT WORKER - OTHER	1.000	10,997	0.000	0
00500629	SPECIAL EDUCATION TEACHER	56.000	4,173,785	261.900	18,259,788

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00983300	TEACHER - LIBRARIAN	1.000	82,686	2.000	87,404
<b>SALARY TOTAL</b>		<b>320.700</b>	<b>20,467,490</b>	<b>939.300</b>	<b>47,394,554</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-38,111	0
0000	51330	BENEFITS POINTER	0	0	-640	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	486,818	361,423	438,954	325,942
0000	52140	CAREER SERVICE SALARIES - OTHER	0	98,000	67,590	92,852
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,453	3,616	3,640	2,751
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,250	3,250	3,250	0
		<b>FOR PERSONAL SERVICES</b>	<b>493,521</b>	<b>466,289</b>	<b>474,683</b>	<b>421,545</b>
0300	53405	COMMODITIES - SUPPLIES	3,981	4,298	4,298	2,415
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,981</b>	<b>4,298</b>	<b>4,298</b>	<b>2,415</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	26,272	25,298	25,888	22,723
9000	57210	PENSIONS - ESP EMPLOYER	39,877	38,402	39,407	35,303
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	104,520	79,940	93,373	70,576
9000	57405	MEDICARE	7,057	6,662	6,472	5,287
9000	57415	FICA	6,913	6,076	6,554	4,421
9000	57505	UNEMPLOYMENT COMPENSATION	1,614	1,555	1,565	846
9000	57605	WORKERS COMPENSATION	4,203	4,697	4,731	4,366
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>190,456</b>	<b>162,630</b>	<b>177,989</b>	<b>143,520</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>687,958</b>	<b>633,217</b>	<b>656,971</b>	<b>567,479</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	12.000	344,119	11.000	305,609
00002983	SCHOOL SECURITY AIDE	1.000	31,199	1.000	24,364
00004265	WATCHMAN	0.000	0	1.000	31,450
00009728	PART TIME SECURITY	0.000	111,500	0.000	0
<b>SALARY TOTAL</b>		<b>13.000</b>	<b>486,818</b>	<b>13.000</b>	<b>361,423</b>



UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	131,548	121,760	121,053	116,779
0000	51130	TEACHER SALARIES - EXTENDED DAY	89,560	190,238	258,362	157,455
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	2,262	3,652	3,632	2,340
0000	51300	REGULAR POSITION POINTER	0	0	12,066	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,214	0
0000	51330	BENEFITS POINTER	0	0	5,779	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	17,553	19,581	30,358	57,689
0000	52100	CAREER SERVICE SALARIES - REGULAR	183,955	173,726	181,430	132,155
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	40,802	69,258	106,165	70,407
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,691	1,737	1,799	1,122
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,250	1,250	20,774	8,787
		<b>FOR PERSONAL SERVICES</b>	<b>468,621</b>	<b>581,202</b>	<b>738,203</b>	<b>546,734</b>
0100	54105	SERVICES - CONTRACTUAL	81,650	66,372	95,500	89,997
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	45,400	118,804	136,711	171,710
0100	54130	SERVICES - NON PROFESSIONAL	64,000	85,000	92,311	83,270
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	67,177	79,345	118,537	60,281
0100	54510	SERVICES - EQUIPMENT RENTAL	25,685	24,550	22,850	15,967
0100	56105	SERVICES - REPAIR CONTRACTS	69,804	76,306	75,715	60,174
		<b>FOR CONTRACTUAL SERVICES</b>	<b>353,716</b>	<b>450,377</b>	<b>541,623</b>	<b>481,399</b>
0200	54205	TRAVEL EXPENSE	12,514	11,500	16,300	6,662
0200	54210	PUPIL TRANSPORTATION	59,400	28,678	58,663	15,998
		<b>FOR TRANSPORTATION</b>	<b>71,914</b>	<b>40,178</b>	<b>74,963</b>	<b>22,660</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	3,500	5,200	8,001	87
0300	53305	COMMODITIES - TEXTBOOKS	38,370	63,836	93,954	95,440
0300	53306	COMMODITIES: SOFTWARE	14,160	29,090	38,195	29,225
0300	53405	COMMODITIES - SUPPLIES	262,287	389,069	564,439	298,111
0300	53510	COMMODITIES - POSTAGE	6,969	6,870	8,122	5,254
		<b>FOR COMMODITIES/MATERIALS</b>	<b>325,286</b>	<b>494,065</b>	<b>712,712</b>	<b>428,117</b>
0400	55005	PROPERTY - EQUIPMENT	90,097	147,313	295,943	185,105
		<b>FOR EQUIPMENT</b>	<b>90,097</b>	<b>147,313</b>	<b>295,943</b>	<b>185,105</b>
0700	57940	MISCELLANEOUS CHARGES	-834	0	101,784	695
		<b>FOR CONTINGENCIES</b>	<b>-834</b>	<b>0</b>	<b>101,784</b>	<b>695</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	26,968	18,142	19,937	21,722
9000	57135	PENSIONS - EMPLOYEE, TEACHER	9,208	8,523	9,493	11,194
9000	57205	PENSIONS - EMPLOYEE, ESP	13,016	12,858	12,865	9,314
9000	57210	PENSIONS - ESP EMPLOYER	19,758	19,520	19,533	14,470
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	60,970	55,958	57,649	42,871
9000	57405	MEDICARE	6,684	8,295	9,711	6,841
9000	57505	UNEMPLOYMENT COMPENSATION	1,356	1,271	1,294	651
9000	57605	WORKERS COMPENSATION	3,535	3,842	3,912	3,355
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>141,495</b>	<b>128,409</b>	<b>134,394</b>	<b>110,418</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,450,295</b>	<b>1,841,544</b>	<b>2,599,622</b>	<b>1,775,128</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000049	REGULAR TEACHER	2.000	131,548	2.000	121,760
00000462	SCHOOL ASSISTANT	0.000	0	2.000	49,395
00000463	TEACHER ASSISTANT	1.000	26,228	0.000	0
00000468	SCHOOL CLERK I	2.000	87,636	3.000	124,331
00000483	TEACHER ASSISTANT II	1.000	27,228	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	42,863	0.000	0
<b>SALARY TOTAL</b>		<b>7.000</b>	<b>315,503</b>	<b>7.000</b>	<b>295,486</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	564,731	261,397	284,132	237,638
0000	51130	TEACHER SALARIES - EXTENDED DAY	308,923	105,368	353,170	157,229
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	8,772	6,265	6,928	3,966
0000	51300	REGULAR POSITION POINTER	0	0	-3,435	0
0000	51320	BUCKET POSITION POINTER	0	0	-308,352	0
0000	51330	BENEFITS POINTER	0	0	-23,988	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	31,815	25,160	47,450	27,022
0000	52100	CAREER SERVICE SALARIES - REGULAR	391,250	324,317	359,482	278,565
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	227,828	43,500	208,220	51,886
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,599	3,243	3,572	2,344
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,500	2,250	2,250	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,539,418</b>	<b>771,500</b>	<b>929,428</b>	<b>758,651</b>
0100	54105	SERVICES - CONTRACTUAL	16,475	50,249	47,498	13,519
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	88,828	76,197	185,793	110,215
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	26,007	17,907	20,337	28,143
0100	56105	SERVICES - REPAIR CONTRACTS	1,600	3,900	43,855	1,959
		<b>FOR CONTRACTUAL SERVICES</b>	<b>132,910</b>	<b>148,253</b>	<b>297,482</b>	<b>153,835</b>
0200	54205	TRAVEL EXPENSE	4,205	7,079	1,579	2,662
0200	54210	PUPIL TRANSPORTATION	27,300	27,776	29,470	12,565
		<b>FOR TRANSPORTATION</b>	<b>31,505</b>	<b>34,855</b>	<b>31,049</b>	<b>15,227</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	500	200	911	371
0300	53220	COMMODITIES - FOOD - CONFECTIONS	562	619	619	0
0300	53305	COMMODITIES - TEXTBOOKS	26,957	25,439	28,192	27,291
0300	53306	COMMODITIES: SOFTWARE	10,164	9,300	6,684	5,547
0300	53405	COMMODITIES - SUPPLIES	141,073	119,797	199,748	207,434
0300	53510	COMMODITIES - POSTAGE	806	1,110	1,210	1,391
		<b>FOR COMMODITIES/MATERIALS</b>	<b>180,062</b>	<b>156,465</b>	<b>237,364</b>	<b>242,033</b>
0400	55005	PROPERTY - EQUIPMENT	43,169	23,178	125,810	81,703
		<b>FOR EQUIPMENT</b>	<b>43,169</b>	<b>23,178</b>	<b>125,810</b>	<b>81,703</b>
0700	57940	MISCELLANEOUS CHARGES	-488,417	14,950	1,224	108
		<b>FOR CONTINGENCIES</b>	<b>-488,417</b>	<b>14,950</b>	<b>1,224</b>	<b>108</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	104,564	32,578	39,756	29,016
9000	57135	PENSIONS - EMPLOYEE, TEACHER	35,703	14,619	17,387	15,158
9000	57205	PENSIONS - EMPLOYEE, ESP	42,064	25,327	36,711	19,218
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	63,842	38,443	55,729	29,857
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	139,360	87,934	81,284	65,375
9000	57405	MEDICARE	22,092	10,996	19,076	10,082
9000	57505	UNEMPLOYMENT COMPENSATION	3,878	2,293	2,529	1,240
9000	57605	WORKERS COMPENSATION	10,094	6,932	7,646	6,412
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>421,597</b>	<b>219,122</b>	<b>260,118</b>	<b>176,358</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,860,244</b>	<b>1,368,323</b>	<b>1,882,475</b>	<b>1,427,915</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000015	RETIRED TEACHER	1.000	54,668	1.000	52,566
00000049	REGULAR TEACHER	3.000	223,630	3.000	208,831
00000055	BILINGUAL TEACHER	5.000	286,433	0.000	0
00000463	TEACHER ASSISTANT	3.000	95,272	3.000	89,263
00000466	GUIDANCE COUNSELOR ASSISTANT	3.000	128,254	3.000	119,170
00000468	SCHOOL CLERK I	1.000	46,880	1.000	44,894
00000483	TEACHER ASSISTANT II	1.000	32,081	1.000	30,886
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	41,668	1.000	40,104
00000691	TECHNOLOGY COORDINATOR I	1.000	47,095	0.000	0
<b>SALARY TOTAL</b>		<b>19.000</b>	<b>955,981</b>	<b>13.000</b>	<b>585,714</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	601,582	574,824	607,029	542,730
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	5,537	5,749	5,866	4,512
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	8,550	8,550	8,550	0
<b>FOR PERSONAL SERVICES</b>			<b>615,669</b>	<b>589,123</b>	<b>621,445</b>	<b>547,242</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	924,597	627,064	0	0
0300	53210	COMMODITIES - DONATED FOOD	52,930	53,375	0	0
<b>FOR COMMODITIES/MATERIALS</b>			<b>977,527</b>	<b>680,439</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	42,106	40,238	41,684	37,474
9000	57210	PENSIONS - ESP EMPLOYER	63,918	61,073	63,302	58,222
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	252,590	239,820	246,802	197,545
9000	57405	MEDICARE	8,725	8,339	8,093	7,014
9000	57505	UNEMPLOYMENT COMPENSATION	2,585	2,468	2,522	1,388
9000	57605	WORKERS COMPENSATION	6,741	7,470	7,625	7,157
<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>			<b>376,665</b>	<b>359,408</b>	<b>370,028</b>	<b>308,801</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,969,861</b>	<b>1,628,970</b>	<b>991,473</b>	<b>856,042</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00002738	ELEMENTARY LUNCHROOM MANAGER	3.000	89,854	3.000	86,398
00002742	COOK III	2.000	36,412	2.000	35,010
00002763	ASSOCIATE LUNCHROOM MGR III	8.000	133,931	9.000	146,285
00002770	LUNCHROOM ATTENDANT	13.000	163,171	13.000	152,877
00002777	LUNCHROOM MANAGER	3.000	111,674	3.000	107,379
00002795	PORTER	4.000	66,540	3.000	46,875
<b>SALARY TOTAL</b>		<b>33.000</b>	<b>601,582</b>	<b>33.000</b>	<b>574,824</b>

**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	18,626,294	4,130,825	4,179,608	4,159,446
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	319,184	123,916	125,291	83,487
0000	51300	REGULAR POSITION POINTER	0	0	55,000	0
0000	51320	BUCKET POSITION POINTER	0	0	-1,014	0
0000	51330	BENEFITS POINTER	0	0	22,003	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,101,344	1,194,903	1,154,323	998,864
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	102,130	11,949	11,457	8,465
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	92,700	9,700	9,700	0
		<b>FOR PERSONAL SERVICES</b>	<b>30,241,652</b>	<b>5,471,293</b>	<b>5,556,367</b>	<b>5,250,262</b>
0300	53405	COMMODITIES - SUPPLIES	22,300	5,900	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>22,300</b>	<b>5,900</b>	<b>0</b>	<b>0</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	15,289	0	0	0
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,789,060	644,411	660,449	563,319
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,299,057	289,150	299,252	290,644
9000	57205	PENSIONS - EMPLOYEE, ESP	777,098	83,644	80,957	69,668
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,179,571	126,961	122,827	108,189
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,675,528	759,427	646,167	565,121
9000	57405	MEDICARE	431,041	77,234	77,517	74,397
9000	57505	UNEMPLOYMENT COMPENSATION	127,561	22,904	22,874	13,499
9000	57605	WORKERS COMPENSATION	332,205	69,243	69,155	69,657
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>12,626,410</b>	<b>2,072,974</b>	<b>1,979,197</b>	<b>1,754,495</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>42,890,362</b>	<b>7,550,167</b>	<b>7,535,565</b>	<b>7,004,757</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	1.500	68,504	0.000	0
0000039	PART-TIME TEACHER	1.000	66,456	0.000	0
0000041	PRINCIPAL	12.000	1,585,282	0.000	0
0000042	ASSISTANT PRINCIPAL	7.000	774,615	0.000	0
0000049	REGULAR TEACHER	3.000	237,313	0.000	0
0000055	BILINGUAL TEACHER	2.000	149,063	0.000	0
0000462	SCHOOL ASSISTANT	17.000	481,716	0.000	0
0000463	TEACHER ASSISTANT	50.000	1,438,448	0.000	0
0000464	SPECIAL ED CLASSROOM ASSIST	36.000	1,115,241	13.000	378,935
0000465	VOCATIONAL ASSISTANT	1.000	41,911	0.000	0
0000466	GUIDANCE COUNSELOR ASSISTANT	1.000	36,001	0.000	0
0000468	SCHOOL CLERK I	3.000	151,904	0.000	0
0000472	SPECIAL EDUCATION SUPPORT CLRK	3.000	150,584	0.000	0
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	29,016	0.000	0
0000475	SCHOOL ASSISTANT-BILINGUAL	2.000	55,394	2.000	54,531
0000477	TEACHER ASST BIL SPANISH II	1.000	28,807	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	5.000	148,374	0.000	0
0000479	TEACHER ASSISTANT BILINGUAL II	2.000	58,935	0.000	0
0000482	SCHOOL ASSISTANT II	3.000	88,596	3.000	79,943
0000483	TEACHER ASSISTANT II	21.000	592,905	2.000	59,310
0000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	59,900	0.000	0
0000494	SPECIAL ED CLASSROOM ASSIST II	31.000	992,007	3.000	91,981
0000830	SPECIAL SCHOOL TYPIST	1.000	33,342	0.000	0
00002501	SCHOOL CLERK I (BILIN SPANISH)	1.000	46,017	0.000	0
00002533	SCHOOL BUS AIDE	53.000	735,216	0.000	0
00003430	ED SIGN LANG INTERPRETER II	1.000	43,818	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	127.800	4,495,485	13.800	465,283
00003917	INSTRUCTOR ASSISTANT	3.000	96,128	1.000	29,967
00003920	INSTRUCTOR ASSISTANT II	5.000	164,519	1.000	34,953
00009901	PARENT WORKER - BUS MONITOR	2.000	17,080	0.000	0
00500629	SPECIAL EDUCATION TEACHER	218.200	15,745,061	59.000	4,130,825
<b>SALARY TOTAL</b>		<b>617.500</b>	<b>29,727,638</b>	<b>97.800</b>	<b>5,325,728</b>

UNIT 19092 - SPECIAL EDUCATION SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-994	0
0000	51330	BENEFITS POINTER	0	0	17	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,113,714	1,153,771	1,090,510	1,056,371
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,191	11,482	10,816	8,820
0000	52400	CAREER SERVICE SALARIES - OVERTIME	24,344	23,494	33,489	18,156
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	3,500	3,500	3,500	0
<b>FOR PERSONAL SERVICES</b>			<b>1,151,749</b>	<b>1,192,247</b>	<b>1,137,338</b>	<b>1,083,347</b>
0100	54105	SERVICES - CONTRACTUAL	215,011	227,862	88,496	14,347
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	128,196	214,403	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	91,480	106,885	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	232,640	258,390	289,830	385,665
0100	57705	SERVICES - SPACE RENTAL	247,900	236,303	0	0
<b>FOR CONTRACTUAL SERVICES</b>			<b>915,227</b>	<b>1,043,843</b>	<b>378,325</b>	<b>400,011</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	316,001	1,992,530	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	291,500	559,075	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	86,515	70,443	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	286,712	273,756	0	0
0300	53306	COMMODITIES: SOFTWARE	165,330	159,852	0	0
0300	53405	COMMODITIES - SUPPLIES	58,758	44,842	85,024	79,996
<b>FOR COMMODITIES/MATERIALS</b>			<b>1,204,816</b>	<b>3,100,498</b>	<b>85,024</b>	<b>79,996</b>
0400	55005	PROPERTY - EQUIPMENT	9,072	42,609	30,666	15,666
<b>FOR EQUIPMENT</b>			<b>9,072</b>	<b>42,609</b>	<b>30,666</b>	<b>15,666</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	77,555	80,378	76,048	73,420
9000	57210	PENSIONS - ESP EMPLOYER	117,717	122,005	115,888	114,068
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	165,490	159,880	155,715	126,822
9000	57405	MEDICARE	16,504	17,068	11,977	8,613
9000	57505	UNEMPLOYMENT COMPENSATION	4,767	4,936	4,651	2,715
9000	57605	WORKERS COMPENSATION	12,411	14,929	14,062	14,028
<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>			<b>394,444</b>	<b>399,196</b>	<b>378,340</b>	<b>339,667</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,675,308</b>	<b>5,778,393</b>	<b>2,009,694</b>	<b>1,918,687</b>



**UNIT 19092 - SPECIAL EDUCATION SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	6.000	237,467	6.000	228,108
00004224	FACTOR CUSTODIAL WORKER	8.000	439,927	8.000	422,826
00007781	ENGINEER II	2.000	139,544	2.000	134,168
00007783	ENGINEER IV	4.000	296,776	4.000	285,347
00007784	ENGINEER V	0.000	0	1.000	83,322
<b>SALARY TOTAL</b>		<b>20.000</b>	<b>1,113,714</b>	<b>21.000</b>	<b>1,153,771</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	380,135,657	375,023,750	372,804,570	354,952,388
0000	51130	TEACHER SALARIES - EXTENDED DAY	953,219	1,687,389	3,277,669	2,814,403
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	6,520,256	11,210,901	11,055,263	7,070,321
0000	51300	REGULAR POSITION POINTER	0	0	39,591	0
0000	51320	BUCKET POSITION POINTER	0	0	-637,346	0
0000	51330	BENEFITS POINTER	0	0	-94,654	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,000	8,000	8,082,623	8,733,640
0000	52100	CAREER SERVICE SALARIES - REGULAR	25,948,744	23,362,716	24,179,051	21,932,314
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	368,700	488,000	1,627,591	1,315,901
0000	52140	CAREER SERVICE SALARIES - OTHER	0	6,700	473,917	163,311
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	238,455	233,613	239,352	185,202
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	171,975	165,350	165,100	0
		<b>FOR PERSONAL SERVICES</b>	<b>414,338,006</b>	<b>412,186,419</b>	<b>421,212,726</b>	<b>397,167,480</b>
0100	54105	SERVICES - CONTRACTUAL	578,573	331,300	578,425	14,615,100
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	7,500	3,500	1,604,217	490,118
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	18,720	23,613	410,281	185,362
0100	54510	SERVICES - EQUIPMENT RENTAL	21,000	15,000	46,960	40,855
0100	54515	SERVICES - ADVERTISING	1,206	166	166	365
0100	54520	SERVICES - PRINTING	11,500	5,500	11,381	17,087
0100	56105	SERVICES - REPAIR CONTRACTS	290,934	279,100	453,940	412,371
0100	57705	SERVICES - SPACE RENTAL	176,000	176,000	178,800	170,000
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,105,433</b>	<b>834,179</b>	<b>3,284,169</b>	<b>15,931,259</b>
0200	54205	TRAVEL EXPENSE	12,922	4,000	279,058	146,341
0200	54210	PUPIL TRANSPORTATION	8,197,909	8,009,267	489,822	308,804
0200	54215	CAR FARE	528,664	528,064	129,911	153,463
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	2,985	17,500	77,583	40,897
		<b>FOR TRANSPORTATION</b>	<b>8,742,480</b>	<b>8,558,831</b>	<b>976,373</b>	<b>649,504</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	19,500	16,000	127,916	80,564
0300	53215	COMMODITIES - PURCHASED FOOD	0	2,000	12,841	3,608
0300	53305	COMMODITIES - TEXTBOOKS	6,035,808	6,025,998	4,713,412	4,654,374
0300	53306	COMMODITIES: SOFTWARE	5,000	3,946	30,659	63,468
0300	53405	COMMODITIES - SUPPLIES	1,808,756	1,882,707	3,423,173	2,913,885
0300	53510	COMMODITIES - POSTAGE	26,297	50,824	142,792	89,753
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,895,361</b>	<b>7,981,475</b>	<b>8,450,794</b>	<b>7,805,653</b>
0400	55005	PROPERTY - EQUIPMENT	2,227,499	1,474,110	1,921,648	1,743,612
0400	55010	PROPERTY - FURNITURE	0	16,000	5,214	103
		<b>FOR EQUIPMENT</b>	<b>2,227,499</b>	<b>1,490,110</b>	<b>1,926,862</b>	<b>1,743,715</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0700	57940	MISCELLANEOUS CHARGES	320,176	-323,071	549,863	2,896,852
		<b>FOR CONTINGENCIES</b>	<b>320,176</b>	<b>-323,071</b>	<b>549,863</b>	<b>2,896,852</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	77,681,984	55,682,600	55,293,444	47,808,054
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	31,462	0	7,502	-284
9000	57135	PENSIONS - EMPLOYEE, TEACHER	26,536,546	26,159,126	26,377,244	24,641,676
9000	57205	PENSIONS - EMPLOYEE, ESP	1,839,678	1,668,976	1,743,766	1,560,146
9000	57210	PENSIONS - ESP EMPLOYER	2,792,422	2,533,352	2,648,770	2,423,765
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	49,189,723	46,759,705	45,214,252	37,924,767
9000	57405	MEDICARE	5,906,887	5,805,370	5,484,147	5,024,391
9000	57415	FICA	0	415	31,175	7,966
9000	57505	UNEMPLOYMENT COMPENSATION	1,742,247	1,707,542	1,687,380	979,797
9000	57605	WORKERS COMPENSATION	4,536,374	5,162,119	5,101,472	5,056,865
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>170,257,323</b>	<b>145,479,205</b>	<b>143,589,152</b>	<b>125,427,143</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>604,886,278</b>	<b>576,207,148</b>	<b>579,989,940</b>	<b>551,621,606</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000013	FACE PROGRAM PARTICIPANT LL	0.000	0	1.000	31,121
0000015	RETIRED TEACHER	22.500	1,045,553	24.500	1,106,153
0000028	LEAD TEACHER	1.000	92,528	2.000	126,210
0000029	INTERNATIONAL BACL TEACHER	97.000	6,592,053	107.000	6,982,299
0000036	STUDENT DEVELOPMENT TEACHER	9.000	605,693	20.000	1,325,855
0000039	PART-TIME TEACHER	6.500	444,912	6.500	389,605
0000041	PRINCIPAL	82.000	11,243,481	82.000	10,696,021
0000042	ASSISTANT PRINCIPAL	116.000	13,059,245	116.000	12,411,598
0000044	CURRICULUM AND INSTRUCT COACH	1.000	72,208	1.500	88,917
0000048	HEAD TEACHER	5.000	408,272	4.200	340,882
0000049	REGULAR TEACHER	3919.300	259,062,614	4059.900	253,911,911
0000054	PROGRAM OPTION TEACHER	319.400	22,819,151	350.400	23,899,760
0000055	BILINGUAL TEACHER	106.000	7,465,698	92.000	6,018,426
0000058	TEACHER-PROJECT CANAL	2.000	163,751	2.000	157,453
0000059	HIGH SCHOOL SUPPORT TEACHER	13.200	871,978	13.000	808,851
0000152	SCHOOL BUSINESS MANAGER	2.500	185,149	1.500	100,361
0000302	ADMINISTRATIVE ASSISTANT II	1.000	51,133	1.000	51,133
0000388	COORDINATOR A00	1.000	37,835	1.000	36,050
0000399	DIRECTOR	1.000	54,962	1.000	54,962
0000462	SCHOOL ASSISTANT	26.000	737,990	37.000	986,280
0000463	TEACHER ASSISTANT	33.000	932,137	35.000	926,650
0000464	SPECIAL ED CLASSROOM ASSIST	114.000	3,403,941	81.000	2,356,791
0000466	GUIDANCE COUNSELOR ASSISTANT	1.000	40,887	4.000	130,011
0000467	SCHOOL CLERK ASSISTANT	3.000	89,626	2.000	59,618
0000468	SCHOOL CLERK I	149.000	6,965,740	161.500	7,155,583
0000470	INTERPRETER CLERK	3.000	138,950	4.000	171,278
0000472	SPECIAL EDUCATION SUPPORT CLRK	1.500	70,733	2.500	107,726
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	4.000	112,104	6.000	157,252
0000475	SCHOOL ASSISTANT-BILINGUAL	2.000	55,394	2.000	52,882
0000476	TEACHER ASST BIL SPANISH I	2.000	50,996	2.000	48,346
0000477	TEACHER ASST BIL SPANISH II	0.000	0	1.000	25,049
0000478	TEACHER ASSISTANT BILINGUAL I	1.000	25,011	1.000	22,875
0000480	SCHOOL SECURITY OFFICER	6.000	163,089	16.000	398,831
0000482	SCHOOL ASSISTANT II	10.000	308,636	14.000	409,259
0000483	TEACHER ASSISTANT II	22.000	613,942	11.000	283,187
0000484	SCHOOL ASST BILINGUAL-SPNSH II	2.000	57,392	2.000	53,995
0000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	57,392	2.000	54,501
0000494	SPECIAL ED CLASSROOM ASSIST II	72.000	2,256,271	52.000	1,573,265
0000495	BIL SPEC ED CLASSROOM ASST II	2.000	59,914	0.000	0

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00000531	SCHOOL LIBRARY ASSISTANT	6.000	208,644	6.000	196,100
00000532	SCHOOL LIBRARY ASSISTANT II	9.000	329,691	10.000	347,495
00000671	COMPUTER TECHNICIAN	6.000	301,604	5.000	236,069
00000691	TECHNOLOGY COORDINATOR I	4.000	192,454	2.000	93,237
00000693	TECHNOLOGY COORDINATOR III	3.000	171,784	3.000	153,479
00000701	SCHOOL COMMUNITY REPRESENTIVE	2.000	54,906	3.000	82,902
00000702	PARENT ADVOCATE	1.000	34,825	1.000	33,486
00000709	INTERNSHIP COORDINATOR	1.000	49,361	1.000	52,290
00000710	STUDENT SPECIAL SVC ADVOCATE	24.000	1,054,382	32.000	1,298,107
00000809	EXECUTIVE SECRETARY I	1.000	50,185	1.000	48,255
00000850	HEAD BRAILLE TRANSCRIBER	1.000	38,592	1.000	36,879
00000972	RADIO-TV PRODUCER	2.000	104,865	2.000	96,193
00000982	TELEVISION PRODUCER	3.000	171,542	3.000	162,690
00001132	NETWORK CONTROL OPERATOR	1.000	59,948	1.000	57,642
00001842	MILITARY PROPERTY CUSTODIAN	3.000	122,952	3.000	118,224
00002501	SCHOOL CLERK I (BILIN SPANISH)	14.000	648,445	16.000	718,963
00002533	SCHOOL BUS AIDE	57.000	781,983	48.000	633,168
00002977	SECURITY SUPERVISOR II	1.000	40,858	0.150	5,208
00003429	ED SIGN LANGUAGE INTERPRETER	1.000	26,672	3.000	104,264
00003430	ED SIGN LANG INTERPRETER II	8.000	308,156	7.000	280,762
00003431	ED SIGN LANG INTERPRETER III	2.000	90,162	0.000	0
00003501	SCHOOL SOCIAL SVC ASSISTANT	4.000	118,080	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	3.000	111,464	3.000	110,647
00003607	SCHOOL HEALTH AIDE	1.000	35,941	2.000	63,027
00003608	CHILDRENS WELFARE ATTENDANT	76.400	2,579,121	74.400	2,412,876
00003917	INSTRUCTOR ASSISTANT	4.000	117,543	3.000	82,997
00003920	INSTRUCTOR ASSISTANT II	5.000	157,900	5.000	149,648
00004223	CUSTODIAL WORKER	1.000	39,726	1.000	38,198
00005852	RADIO-TV ENGINEER	4.000	249,326	4.000	238,557
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	68,343	1.000	62,590
00007781	ENGINEER II	1.000	68,661	1.000	66,020
00009708	SCHOOL OPERATIONS MANAGER	1.000	81,359	1.000	74,476
00009709	SCHOOL OPERATIONS MANAGER	1.500	137,038	1.000	84,171
00009901	PARENT WORKER - BUS MONITOR	1.000	8,540	1.000	8,211
00500629	SPECIAL EDUCATION TEACHER	659.600	45,902,985	742.600	47,643,805
00500656	COLLEGE/CAREER COACH	3.000	148,500	0.000	0
00500881	FRESHMAN ON-TRACK LAB COORDNTR	1.000	75,500	0.000	0
00500882	FRESHMAN ON-TRACK LAB FACILITR	1.000	53,000	0.000	0
00500940	POST SECONDARY LIAISON	1.000	65,000	0.000	0

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010 FINAL BUDGET		2008-2009 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00500954	TURNAROUND STUDENT RESPONSE SP	1.000	65,000	0.000	0
00501032	TURNAROUND RESOURCE ALLOC MGR	4.000	384,467	0.000	0
00501049	ENGINEERING SPECIALIST	1.000	73,000	0.000	0
00600735	LITERACY COACH	7.000	352,583	0.000	0
00600882	FRESHMAN ON-TRACK LAB FACILTR	1.000	63,600	0.000	0
00983300	TEACHER - LIBRARIAN	3.000	232,464	7.000	382,408
00983600	MILITARY INSTRUCTOR	93.000	6,814,040	89.000	6,317,781
00983610	COMMANDANT	8.000	653,631	8.000	646,164
00983620	COMMANDANT	4.000	409,578	4.000	387,278
00983630	MILITARY INSTRUCTOR	21.000	1,528,273	18.000	1,294,499
00984100	SCHOOL SOCIAL WORKER	4.000	231,366	1.000	56,753
<b>SALARY TOTAL</b>		<b>6227.400</b>	<b>406,084,401</b>	<b>6437.650</b>	<b>398,386,466</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-254,991	0
0000	51330	BENEFITS POINTER	0	0	-9,399	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	11,355,519	9,367,513	10,072,003	9,084,828
0000	52140	CAREER SERVICE SALARIES - OTHER	0	1,537,000	883,538	1,362,204
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	90,407	93,705	91,342	76,858
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	82,223	82,207	82,207	0
<b>FOR PERSONAL SERVICES</b>			<b>11,528,149</b>	<b>11,080,425</b>	<b>10,864,699</b>	<b>10,523,890</b>
0300	53405	COMMODITIES - SUPPLIES	213,611	224,545	219,311	201,307
<b>FOR COMMODITIES/MATERIALS</b>			<b>213,611</b>	<b>224,545</b>	<b>219,311</b>	<b>201,307</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	687,988	655,689	648,564	633,163
9000	57210	PENSIONS - ESP EMPLOYER	1,044,284	995,324	984,158	983,708
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,542,362	2,324,895	2,316,689	2,034,178
9000	57405	MEDICARE	164,611	158,150	151,952	145,562
9000	57415	FICA	94,662	95,294	95,812	64,013
9000	57505	UNEMPLOYMENT COMPENSATION	42,271	40,340	39,248	23,632
9000	57605	WORKERS COMPENSATION	110,084	121,750	118,655	121,929
<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>			<b>4,686,262</b>	<b>4,391,442</b>	<b>4,355,078</b>	<b>4,006,184</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>16,428,022</b>	<b>15,696,412</b>	<b>15,439,088</b>	<b>14,731,381</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	227.000	6,273,793	228.000	6,038,112
00002977	SECURITY SUPERVISOR II	2.000	72,928	1.000	33,343
00002983	SCHOOL SECURITY AIDE	77.890	2,667,013	71.830	2,355,501
00002987	SAFETY AND SECURITY OFF	2.000	80,500	2.000	77,095
00004265	WATCHMAN	21.000	686,868	26.000	817,700
00009728	PART TIME SECURITY	0.000	1,526,825	0.000	0
00009903	PARENT WORKER - SCHOOL SEC OFF	3.000	47,592	3.000	45,762
<b>SALARY TOTAL</b>		<b>332.890</b>	<b>11,355,519</b>	<b>331.830</b>	<b>9,367,513</b>



**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	4,378,899	4,896,328	4,572,405	5,169,472
0000	51130	TEACHER SALARIES - EXTENDED DAY	1,747,790	1,601,946	2,869,625	1,895,571
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	73,586	140,046	128,771	99,078
0000	51300	REGULAR POSITION POINTER	0	0	1,201,657	0
0000	51320	BUCKET POSITION POINTER	0	0	1,048	0
0000	51330	BENEFITS POINTER	0	0	621,391	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	330,210	316,284	729,997	542,449
0000	52100	CAREER SERVICE SALARIES - REGULAR	25,178,449	25,499,814	25,029,110	25,742,303
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,090,602	997,282	2,187,299	1,578,366
0000	52140	CAREER SERVICE SALARIES - OTHER	318,132	579,013	807,225	560,692
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	229,948	255,027	244,245	217,731
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	159,028	171,542	733,906	46,754
		<b>FOR PERSONAL SERVICES</b>	<b>33,506,644</b>	<b>34,457,282</b>	<b>39,126,679</b>	<b>35,852,415</b>
0100	54105	SERVICES - CONTRACTUAL	1,468,278	1,630,486	954,633	5,164,107
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	378,770	369,232	1,105,224	967,133
0100	54130	SERVICES - NON PROFESSIONAL	10,000	1,000	13,000	15,675
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	185,763	176,807	287,661	139,289
0100	54510	SERVICES - EQUIPMENT RENTAL	56,000	43,925	51,470	26,423
0100	54520	SERVICES - PRINTING	0	9,000	9,850	0
0100	56105	SERVICES - REPAIR CONTRACTS	172,195	246,783	594,741	413,350
		<b>FOR CONTRACTUAL SERVICES</b>	<b>2,271,006</b>	<b>2,477,233</b>	<b>3,016,579</b>	<b>6,725,977</b>
0200	54205	TRAVEL EXPENSE	145,386	116,542	229,929	137,180
0200	54210	PUPIL TRANSPORTATION	423,904	422,077	1,006,269	592,625
0200	54215	CAR FARE	0	2,360	6,560	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	2,069	0	500	159
		<b>FOR TRANSPORTATION</b>	<b>571,359</b>	<b>540,979</b>	<b>1,243,258</b>	<b>729,964</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	5,000	0	0	0
0300	53305	COMMODITIES - TEXTBOOKS	288,322	351,906	722,275	345,122
0300	53306	COMMODITIES: SOFTWARE	99,392	72,698	139,992	85,047
0300	53405	COMMODITIES - SUPPLIES	1,507,549	1,135,497	2,655,827	1,731,033
0300	53510	COMMODITIES - POSTAGE	92,649	80,294	137,280	70,212
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,992,912</b>	<b>1,640,395</b>	<b>3,655,374</b>	<b>2,231,413</b>
0400	55005	PROPERTY - EQUIPMENT	394,252	370,161	2,114,790	980,525
0400	55010	PROPERTY - FURNITURE	3,000	0	18,000	0
		<b>FOR EQUIPMENT</b>	<b>397,252</b>	<b>370,161</b>	<b>2,132,790</b>	<b>980,525</b>
0700	57940	MISCELLANEOUS CHARGES	7,963,361	5,572,796	1,327,740	5,611
		<b>FOR CONTINGENCIES</b>	<b>7,963,361</b>	<b>5,572,796</b>	<b>1,327,740</b>	<b>5,611</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	877,103	695,549	685,265	703,253
9000	57135	PENSIONS - EMPLOYEE, TEACHER	299,505	326,767	323,033	363,038
9000	57205	PENSIONS - EMPLOYEE, ESP	1,764,820	1,815,184	1,753,291	1,799,442
9000	57210	PENSIONS - ESP EMPLOYER	2,678,733	2,755,220	2,662,030	2,796,219
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,923,759	5,882,945	5,508,585	5,096,998
9000	57405	MEDICARE	477,590	490,483	499,321	478,542
9000	57415	FICA	28,405	35,898	62,115	32,189
9000	57505	UNEMPLOYMENT COMPENSATION	125,881	129,776	123,368	79,893
9000	57605	WORKERS COMPENSATION	327,893	392,172	372,969	412,327
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>12,503,689</b>	<b>12,523,994</b>	<b>11,989,978</b>	<b>11,761,901</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>59,206,223</b>	<b>57,582,840</b>	<b>62,492,397</b>	<b>58,287,806</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	2.000	100,337	5.000	228,218
0000028	LEAD TEACHER	0.000	0	1.000	77,948
0000036	STUDENT DEVELOPMENT TEACHER	0.500	25,086	0.000	0
0000042	ASSISTANT PRINCIPAL	18.000	1,970,067	20.000	2,075,688
0000049	REGULAR TEACHER	35.500	1,868,561	39.900	2,099,768
0000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	0.200	15,701
0000055	BILINGUAL TEACHER	1.000	55,090	0.000	0
0000152	SCHOOL BUSINESS MANAGER	17.000	1,139,520	15.000	922,106
00000445	PROGRAM SCHEDULE CLERK	1.000	31,477	0.000	0
00000462	SCHOOL ASSISTANT	19.000	557,434	27.000	739,617
00000463	TEACHER ASSISTANT	20.000	585,344	23.000	651,067
00000465	VOCATIONAL ASSISTANT	1.000	28,560	1.000	28,583
00000466	GUIDANCE COUNSELOR ASSISTANT	52.000	1,872,453	65.000	2,265,020
00000467	SCHOOL CLERK ASSISTANT	61.000	1,991,484	53.000	1,619,400
00000468	SCHOOL CLERK I	73.000	3,173,409	72.000	2,975,889
00000470	INTERPRETER CLERK	2.000	82,679	1.000	39,342
00000472	SPECIAL EDUCATION SUPPORT CLRK	1.000	44,697	2.000	84,264
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	32,997	1.000	30,813
00000475	SCHOOL ASSISTANT-BILINGUAL	5.000	139,662	2.000	53,262
00000476	TEACHER ASST BIL SPANISH I	2.000	55,486	3.000	78,696
00000477	TEACHER ASST BIL SPANISH II	1.000	27,490	1.000	26,220
00000478	TEACHER ASSISTANT BILINGUAL I	2.000	56,936	0.000	0
00000480	SCHOOL SECURITY OFFICER	194.000	5,352,838	208.000	5,440,053
00000482	SCHOOL ASSISTANT II	5.000	146,796	8.000	226,210
00000483	TEACHER ASSISTANT II	10.000	289,878	8.000	225,560
00000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	1.000	27,631
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	60,032	2.000	53,836
00000531	SCHOOL LIBRARY ASSISTANT	4.000	152,445	4.000	143,588
00000532	SCHOOL LIBRARY ASSISTANT II	1.000	37,001	3.000	112,299
00000671	COMPUTER TECHNICIAN	12.000	576,856	13.000	589,269
00000691	TECHNOLOGY COORDINATOR I	9.000	420,281	6.000	268,932
00000692	TECHNOLOGY COORDINATOR II	5.000	264,570	6.000	300,748
00000693	TECHNOLOGY COORDINATOR III	6.000	370,290	5.000	285,736
00000701	SCHOOL COMMUNITY REPRESENTIVE	13.000	362,268	8.000	213,718
00000702	PARENT ADVOCATE	2.000	73,242	3.000	99,109
00000703	PARENT ADVOCATE-BILINGUAL	2.000	69,499	3.000	94,776
00000708	PARENT RESOURCE SPECIALIST	1.000	47,242	1.000	45,199
00000710	STUDENT SPECIAL SVC ADVOCATE	20.000	913,605	24.000	1,005,531
00000711	COMMUNITY RELATIONS REP I	2.000	73,244	2.000	69,805

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00000712	COMMUNITY RELATIONS REP II	1.000	46,782	1.000	42,803
00000826	PRINCIPAL TYPIST	1.000	35,062	1.000	33,714
00000830	SPECIAL SCHOOL TYPIST	0.000	0	2.000	58,204
00000940	AUDIO-VISUAL TECHNICIAN	1.000	30,148	5.000	136,764
00000972	RADIO-TV PRODUCER	1.000	55,305	1.000	53,178
00001133	NETWORK ADMIN - SB	1.000	74,062	1.000	71,213
00002501	SCHOOL CLERK I (BILIN SPANISH)	8.000	345,683	7.000	288,747
00002526	MUSICAL INSTRUMENT REPAIRER	1.000	62,934	1.000	60,514
00002527	THEATRE EQUIP AND PROPS TECH	1.000	62,934	1.000	60,514
00002610	SCHOOL MATRON	2.000	50,670	2.000	55,197
00002977	SECURITY SUPERVISOR II	4.000	165,985	9.850	382,466
00002983	SCHOOL SECURITY AIDE	64.110	2,184,393	77.170	2,490,058
00003013	HUMAN RELATIONS OFFICER III	0.000	0	1.000	63,559
00003015	YOUTH INTERVENTION SPECIALIST	2.000	85,373	1.000	40,980
00003440	LIFEGUARD	5.000	115,329	4.000	87,580
00003501	SCHOOL SOCIAL SVC ASSISTANT	1.000	24,527	0.000	0
00003515	STUDENT SPECIAL NEEDS PRM ASST	6.000	202,881	7.000	231,543
00003607	SCHOOL HEALTH AIDE	1.000	33,963	1.000	32,193
00003917	INSTRUCTOR ASSISTANT	2.000	66,022	2.000	63,482
00003920	INSTRUCTOR ASSISTANT II	1.000	26,403	0.000	0
00005750	COMPUTER GRAPHICS TECHNICIAN	1.000	35,062	1.000	33,714
00005852	RADIO-TV ENGINEER	2.000	127,100	2.000	122,212
00005855	SUPERVISOR OF RADIO-TV ENGIN	1.000	61,292	1.000	59,521
00009709	SCHOOL OPERATIONS MANAGER	15.000	1,361,710	19.000	1,649,726
00009728	PART TIME SECURITY	0.000	140,000	0.000	0
00009901	PARENT WORKER - BUS MONITOR	1.000	8,540	1.000	8,211
00009903	PARENT WORKER - SCHOOL SEC OFF	10.000	115,222	9.000	98,750
00009904	PARENT WORKER - SCHOOL SEC AID	3.000	37,869	6.000	72,824
00009907	PARENT WORKER - OTHER	10.000	142,962	14.000	187,686
00500629	SPECIAL EDUCATION TEACHER	1.000	50,369	1.000	48,999
00500656	COLLEGE/CAREER COACH	9.500	397,521	7.000	298,182
00500882	FRESHMAN ON-TRACK LAB FACILITR	1.000	53,000	0.000	0
00984100	SCHOOL SOCIAL WORKER	1.000	80,969	2.000	134,608
00986900	SCHOOL NURSE	3.000	228,420	3.000	215,398
<b>SALARY TOTAL</b>		<b>764.610</b>	<b>29,557,348</b>	<b>828.120</b>	<b>30,396,142</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	9,978,396	11,358,959	11,449,871	12,993,529
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,353,706	6,667,466	11,007,625	10,023,664
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	167,544	332,600	323,827	247,723
0000	51300	REGULAR POSITION POINTER	0	0	154,767	0
0000	51320	BUCKET POSITION POINTER	0	0	-509,472	0
0000	51330	BENEFITS POINTER	0	0	4,123	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	379,657	344,673	1,269,532	1,294,551
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,696,738	3,406,631	3,430,767	3,767,774
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	477,737	772,353	2,347,717	2,192,035
0000	52140	CAREER SERVICE SALARIES - OTHER	135,416	134,736	277,075	182,555
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	33,871	34,065	33,920	31,827
0000	52400	CAREER SERVICE SALARIES - OVERTIME	1,000	1,000	14,326	4,623
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	22,250	25,125	24,625	0
		<b>FOR PERSONAL SERVICES</b>	<b>19,246,315</b>	<b>23,077,608</b>	<b>29,828,703</b>	<b>30,738,282</b>
0100	54105	SERVICES - CONTRACTUAL	4,027,807	4,054,934	3,177,833	2,331,996
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	523,243	443,026	1,368,647	835,456
0100	54130	SERVICES - NON PROFESSIONAL	0	326	326	0
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	351,265	304,885	413,664	307,332
0100	54510	SERVICES - EQUIPMENT RENTAL	42,062	48,520	36,586	45,836
0100	54520	SERVICES - PRINTING	1,500	1,000	37,534	29,494
0100	54525	SERVICES - PRINTING OTHER	5,005	0	0	0
0100	54565	PARENT REIMBURSEMENTS	0	1,200	1,674	759
0100	56105	SERVICES - REPAIR CONTRACTS	166,745	161,831	168,738	168,120
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,117,627</b>	<b>5,015,722</b>	<b>5,205,003</b>	<b>3,718,994</b>
0200	54205	TRAVEL EXPENSE	245,731	294,788	646,950	352,650
0200	54210	PUPIL TRANSPORTATION	233,502	199,227	247,150	168,222
0200	54215	CAR FARE	1,500	5,501	5,331	1,510
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	1,000	594	594	0
		<b>FOR TRANSPORTATION</b>	<b>481,733</b>	<b>500,110</b>	<b>900,025</b>	<b>522,381</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	21,193	17,677	40,646	79,242
0300	53215	COMMODITIES - PURCHASED FOOD	5,500	749	1,310	849
0300	53305	COMMODITIES - TEXTBOOKS	365,165	561,792	686,673	995,759
0300	53306	COMMODITIES: SOFTWARE	72,478	142,502	132,200	120,796
0300	53310	COMMODITIES - LIBRARY BOOKS	8,919	0	0	0
0300	53405	COMMODITIES - SUPPLIES	1,966,684	1,426,849	1,841,823	1,800,402
0300	53510	COMMODITIES - POSTAGE	65,751	109,406	87,666	78,870
		<b>FOR COMMODITIES/MATERIALS</b>	<b>2,505,690</b>	<b>2,258,975</b>	<b>2,790,318</b>	<b>3,075,918</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0400	55005	PROPERTY - EQUIPMENT FOR EQUIPMENT	322,295 <b>322,295</b>	674,531 <b>674,531</b>	821,339 <b>821,339</b>	1,194,996 <b>1,194,996</b>
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	3,352,133 <b>3,352,133</b>	4,181,207 <b>4,181,207</b>	170,382 <b>170,382</b>	29 <b>29</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	1,996,920	1,729,562	1,801,076	1,793,750
9000	57135	PENSIONS - EMPLOYEE, TEACHER	681,879	776,064	814,209	920,036
9000	57205	PENSIONS - EMPLOYEE, ESP	281,020	285,533	324,290	262,655
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	426,585	433,398	535,806	408,277
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,025,076	2,183,161	2,023,475	1,978,712
9000	57405	MEDICARE	274,308	327,647	426,850	398,573
9000	57415	FICA	9,356	8,353	19,185	10,806
9000	57505	UNEMPLOYMENT COMPENSATION	57,729	62,335	60,958	42,113
9000	57605	WORKERS COMPENSATION FOR SPEC.PURPOSE-GENL.BENEFITS	150,328 <b>5,903,201</b>	188,412 <b>5,994,465</b>	184,289 <b>6,190,139</b>	217,231 <b>6,032,154</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>36,928,994</b>	<b>41,702,618</b>	<b>45,905,909</b>	<b>45,282,753</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>



**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	5.000	237,345	6.000	272,130
0000028	LEAD TEACHER	0.000	0	1.000	74,831
0000039	PART-TIME TEACHER	0.500	22,725	0.000	0
0000044	CURRICULUM AND INSTRUCT COACH	2.000	138,425	0.000	0
0000049	REGULAR TEACHER	117.700	7,208,879	170.500	9,834,786
0000053	SCHOOL-TO-CAREERS RES TCHR	0.500	36,891	0.000	0
0000054	PROGRAM OPTION TEACHER	1.000	62,174	0.000	0
0000055	BILINGUAL TEACHER	31.000	2,093,385	15.000	982,045
0000059	HIGH SCHOOL SUPPORT TEACHER	0.000	0	1.000	77,948
00000445	PROGRAM SCHEDULE CLERK	1.000	33,343	0.000	0
00000462	SCHOOL ASSISTANT	1.000	32,997	9.000	222,907
00000463	TEACHER ASSISTANT	8.000	229,995	7.000	193,307
00000466	GUIDANCE COUNSELOR ASSISTANT	12.000	431,807	13.000	463,267
00000467	SCHOOL CLERK ASSISTANT	1.000	34,293	1.000	32,974
00000475	SCHOOL ASSISTANT-BILINGUAL	0.000	0	1.000	26,631
00000476	TEACHER ASST BIL SPANISH I	1.000	29,128	1.000	26,738
00000477	TEACHER ASST BIL SPANISH II	0.000	0	1.000	23,875
00000478	TEACHER ASSISTANT BILINGUAL I	1.000	27,808	0.000	0
00000480	SCHOOL SECURITY OFFICER	1.000	27,945	1.000	25,375
00000482	SCHOOL ASSISTANT II	1.000	28,696	2.000	53,995
00000483	TEACHER ASSISTANT II	5.000	135,810	3.000	76,318
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	28,696	0.000	0
00000531	SCHOOL LIBRARY ASSISTANT	1.000	33,988	1.000	29,651
00000532	SCHOOL LIBRARY ASSISTANT II	2.000	68,084	2.000	64,027
00000671	COMPUTER TECHNICIAN	2.000	99,809	5.000	228,679
00000691	TECHNOLOGY COORDINATOR I	3.000	137,106	2.000	81,395
00000692	TECHNOLOGY COORDINATOR II	1.000	46,390	0.000	0
00000693	TECHNOLOGY COORDINATOR III	2.000	118,413	1.000	56,862
00000701	SCHOOL COMMUNITY REPRESENTIVE	19.500	585,900	23.500	669,053
00000702	PARENT ADVOCATE	7.000	248,314	5.000	178,638
00000703	PARENT ADVOCATE-BILINGUAL	1.000	31,353	1.000	30,148
00000705	CAREER DEVELOPMENT FACILITATOR	1.500	68,442	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	8.000	361,971	8.000	352,322
00000711	COMMUNITY RELATIONS REP I	0.000	0	1.000	31,613
00000712	COMMUNITY RELATIONS REP II	0.000	0	1.000	50,185
00000940	AUDIO-VISUAL TECHNICIAN	0.000	0	2.000	52,298
00001133	NETWORK ADMIN - SB	1.000	59,820	1.000	54,792
00003013	HUMAN RELATIONS OFFICER III	1.000	54,382	1.000	49,811
00003501	SCHOOL SOCIAL SVC ASSISTANT	1.500	35,511	2.000	45,528

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010 FINAL BUDGET		2008-2009 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	72,918	2.000	68,552
00003917	INSTRUCTOR ASSISTANT	3.000	80,457	0.000	0
00003920	INSTRUCTOR ASSISTANT II	1.000	29,089	0.000	0
00009728	PART TIME SECURITY	0.000	15,500	0.000	0
00009906	PARENT WRKR - SP ED CLASS ASST	0.000	0	1.000	10,574
00009907	PARENT WORKER - OTHER	3.000	41,239	4.000	42,296
00500629	SPECIAL EDUCATION TEACHER	1.000	73,900	1.000	68,787
00500656	COLLEGE/CAREER COACH	4.000	171,934	4.000	164,820
00500882	FRESHMAN ON-TRACK LAB FACILITR	2.000	106,000	0.000	0
00501032	TURNAROUND RESOURCE ALLOC MGR	2.000	189,600	0.000	0
00600735	LITERACY COACH	0.500	35,612	0.000	0
00600736	LITERACY INTERVENTION TEACHER	0.000	0	1.000	48,432
00983300	TEACHER - LIBRARIAN	1.000	69,060	0.000	0
<b>SALARY TOTAL</b>		<b>261.700</b>	<b>13,675,134</b>	<b>302.000</b>	<b>14,765,590</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,563,703	12,400,216	12,035,328	11,994,003
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	115,603	124,041	117,680	100,050
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	178,500	187,500	187,500	0
		<b>FOR PERSONAL SERVICES</b>	<b>12,857,806</b>	<b>12,711,757</b>	<b>12,340,507</b>	<b>12,094,053</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	15,763,817	14,421,003	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,715,877	1,616,236	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>17,479,694</b>	<b>16,037,239</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	879,390	868,006	834,450	831,370
9000	57210	PENSIONS - ESP EMPLOYER	1,334,913	1,317,520	1,266,268	1,291,660
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,347,940	4,956,280	4,880,196	4,210,074
9000	57405	MEDICARE	182,198	179,864	157,513	151,266
9000	57505	UNEMPLOYMENT COMPENSATION	53,964	53,233	50,604	30,768
9000	57605	WORKERS COMPENSATION	140,797	161,134	152,974	158,682
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,939,202</b>	<b>7,536,037</b>	<b>7,342,005</b>	<b>6,673,820</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>38,276,702</b>	<b>36,285,033</b>	<b>19,682,512</b>	<b>18,767,873</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
			<b>FINAL</b>		<b>ADOPTED</b>
			<b>BUDGET</b>		<b>BUDGET</b>
00002738	ELEMENTARY LUNCHROOM MANAGER	1.000	28,105	1.000	27,024
00002740	COOK I	21.000	548,184	21.000	525,531
00002741	COOK II	26.000	589,925	25.000	547,328
00002742	COOK III	32.000	590,394	35.000	618,936
00002743	COOK-PASTRY	14.000	266,113	19.000	345,176
00002745	SALAD MAKER	11.000	178,010	19.000	288,083
00002763	ASSOCIATE LUNCHROOM MGR III	13.000	222,360	13.000	202,554
00002770	LUNCHROOM ATTENDANT	366.000	4,658,086	381.000	4,530,881
00002774	LUNCHROOM CASHIER	56.000	1,061,150	58.000	1,046,560
00002777	LUNCHROOM MANAGER	64.000	2,639,803	64.000	2,512,330
00002795	PORTER	97.000	1,781,573	101.000	1,755,813
<b>SALARY TOTAL</b>		<b>701.000</b>	<b>12,563,703</b>	<b>737.000</b>	<b>12,400,216</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	19,574,763	16,192,875	16,494,437	16,636,188
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	336,680	482,845	493,849	333,805
0000	51300	REGULAR POSITION POINTER	0	0	80	0
0000	51320	BUCKET POSITION POINTER	0	0	-3,107	0
0000	51330	BENEFITS POINTER	0	0	2,316	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	903,621	793,954	854,427	847,060
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	8,313	7,935	8,448	7,157
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	6,400	6,400	6,400	0
		<b>FOR PERSONAL SERVICES</b>	<b>20,829,777</b>	<b>17,484,009</b>	<b>17,856,849</b>	<b>17,824,209</b>
0300	53405	COMMODITIES - SUPPLIES	351,911	272,765	881,545	1,008,830
		<b>FOR COMMODITIES/MATERIALS</b>	<b>351,911</b>	<b>272,765</b>	<b>881,545</b>	<b>1,008,830</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	238,252	117,062	222,175	227,078
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	3,774,579	2,388,305	2,377,753	2,027,025
9000	57135	PENSIONS - EMPLOYEE, TEACHER	1,370,233	1,126,642	1,173,992	1,161,650
9000	57205	PENSIONS - EMPLOYEE, ESP	63,253	55,578	59,082	58,701
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	96,007	84,360	89,595	91,165
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	2,403,960	2,052,858	2,002,249	1,810,389
9000	57405	MEDICARE	296,918	245,531	254,465	251,606
9000	57505	UNEMPLOYMENT COMPENSATION	88,070	72,631	74,423	45,759
9000	57605	WORKERS COMPENSATION	229,356	219,571	225,002	236,040
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>8,560,628</b>	<b>6,362,538</b>	<b>6,478,735</b>	<b>5,909,411</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>29,742,316</b>	<b>24,119,312</b>	<b>25,217,129</b>	<b>24,742,451</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	0.000	0	1.000	43,913
00000049	REGULAR TEACHER	37.800	2,483,346	33.800	2,212,433
00000053	SCHOOL-TO-CAREERS RES TCHR	0.000	0	2.000	145,979
00000464	SPECIAL ED CLASSROOM ASSIST	5.000	156,688	6.000	180,976
00000468	SCHOOL CLERK I	1.000	48,839	1.000	46,501
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	1.000	27,696	2.000	53,262
00000475	SCHOOL ASSISTANT-BILINGUAL	1.000	32,046	1.000	30,813
00000476	TEACHER ASST BIL SPANISH I	1.000	30,594	0.000	0
00000482	SCHOOL ASSISTANT II	2.000	58,712	2.000	54,628
00000483	TEACHER ASSISTANT II	2.000	64,595	2.000	60,836
00000494	SPECIAL ED CLASSROOM ASSIST II	6.000	191,826	5.000	150,032
00000707	SCHOOL-TO-WORK COORDINATOR	1.000	64,776	0.000	0
00003608	CHILDRENS WELFARE ATTENDANT	5.600	191,538	5.600	181,953
00003920	INSTRUCTOR ASSISTANT II	1.000	36,311	1.000	34,953
00500629	SPECIAL EDUCATION TEACHER	237.000	17,091,417	204.000	13,790,550
<b>SALARY TOTAL</b>		<b>301.400</b>	<b>20,478,384</b>	<b>266.400</b>	<b>16,986,829</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51320	BUCKET POSITION POINTER	0	0	-30,552	0
0000	51330	BENEFITS POINTER	0	0	878	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	21,861,609	21,373,763	20,397,293	20,517,469
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	200,249	212,752	202,388	171,288
0000	52400	CAREER SERVICE SALARIES - OVERTIME	173,272	120,234	377,273	353,699
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	62,500	65,250	65,250	0
		<b>FOR PERSONAL SERVICES</b>	<b>22,297,630</b>	<b>21,771,999</b>	<b>21,012,530</b>	<b>21,042,455</b>
0100	54105	SERVICES - CONTRACTUAL	3,501,627	3,718,192	1,697,359	798,004
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	740,688	1,078,688	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	912,355	926,093	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	7,146,869	6,884,666	6,773,337	6,770,852
0100	57705	SERVICES - SPACE RENTAL	214,900	207,944	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>12,516,439</b>	<b>12,815,583</b>	<b>8,470,695</b>	<b>7,568,856</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	7,952,420	4,941,212	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	5,179,223	8,844,917	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	1,679,838	1,342,908	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	6,736,356	5,550,136	0	0
0300	53306	COMMODITIES: SOFTWARE	955,240	791,648	0	0
0300	53405	COMMODITIES - SUPPLIES	1,811,207	1,447,761	1,715,987	1,622,479
		<b>FOR COMMODITIES/MATERIALS</b>	<b>24,314,284</b>	<b>22,918,582</b>	<b>1,715,987</b>	<b>1,622,479</b>
0400	55005	PROPERTY - EQUIPMENT	52,416	750,595	719,194	622,460
		<b>FOR EQUIPMENT</b>	<b>52,416</b>	<b>750,595</b>	<b>719,194</b>	<b>622,460</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,523,707	1,489,120	1,421,185	1,419,093
9000	57210	PENSIONS - ESP EMPLOYER	2,312,801	2,260,372	2,157,581	2,204,752
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	3,501,420	3,245,564	3,219,209	2,728,451
9000	57405	MEDICARE	319,513	311,654	225,064	197,650
9000	57505	UNEMPLOYMENT COMPENSATION	93,600	91,461	87,034	52,706
9000	57605	WORKERS COMPENSATION	243,834	276,553	263,109	272,150
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>7,994,875</b>	<b>7,674,724</b>	<b>7,373,182</b>	<b>6,874,802</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>67,175,644</b>	<b>65,931,483</b>	<b>39,291,587</b>	<b>37,731,052</b>

**UNIT 19096 - GENERAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010 FINAL BUDGET		2008-2009 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00001842	MILITARY PROPERTY CUSTODIAN	1.000	47,752	1.000	45,915
00004223	CUSTODIAL WORKER	236.000	7,719,416	248.000	7,754,369
00004224	FACTOR CUSTODIAL WORKER	1.000	42,231	1.000	51,409
00004226	HEAD CUSTODIAL WORKER	7.000	269,948	7.000	259,567
00004245	CUSTODIAL WORKER ASSISTANT	5.000	168,380	5.000	161,905
00007781	ENGINEER II	57.000	3,913,677	60.000	3,961,203
00007783	ENGINEER IV	61.000	4,461,694	61.000	4,296,026
00007784	ENGINEER V	58.000	5,156,306	56.000	4,843,369
00007807	STADIUM ATTENDANT	1.000	42,205	0.000	0
00500932	LANDSCAPE MAINTENANCE TECH	1.000	40,000	0.000	0
<b>SALARY TOTAL</b>		<b>428.000</b>	<b>21,861,609</b>	<b>439.000</b>	<b>21,373,763</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	35,998,724	32,833,777	32,401,685	31,293,572
0000	51130	TEACHER SALARIES - EXTENDED DAY	66,362	72,000	254,569	197,441
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	616,815	982,346	964,703	623,826
0000	51300	REGULAR POSITION POINTER	0	0	-3,516	0
0000	51320	BUCKET POSITION POINTER	0	0	-62,229	0
0000	51330	BENEFITS POINTER	0	0	25,391	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	3,830,767	3,354,856	3,337,823	2,921,308
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	29,521	36,500	154,843	140,676
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	35,245	33,549	33,276	24,771
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	26,178	23,650	23,650	0
		<b>FOR PERSONAL SERVICES</b>	<b>40,603,612</b>	<b>37,336,678</b>	<b>37,130,196</b>	<b>35,201,594</b>
0100	54105	SERVICES - CONTRACTUAL	5,179	0	50,175	41,968
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,000	157,711	166,567
0100	54130	SERVICES - NON PROFESSIONAL	0	25,000	532,919	562,759
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	0	7,138	28,970	23,061
0100	56105	SERVICES - REPAIR CONTRACTS	22,621	40,461	70,816	48,763
		<b>FOR CONTRACTUAL SERVICES</b>	<b>27,800</b>	<b>82,599</b>	<b>840,591</b>	<b>843,118</b>
0200	54210	PUPIL TRANSPORTATION	1,744,145	1,193,614	17,296	9,736
0200	54215	CAR FARE	132,544	123,676	9,081	4,188
		<b>FOR TRANSPORTATION</b>	<b>1,876,689</b>	<b>1,317,290</b>	<b>26,377</b>	<b>13,924</b>
0300	53305	COMMODITIES - TEXTBOOKS	607,764	485,101	303,411	374,429
0300	53405	COMMODITIES - SUPPLIES	138,115	146,400	349,919	278,320
0300	53510	COMMODITIES - POSTAGE	19,000	20,540	17,456	6,353
		<b>FOR COMMODITIES/MATERIALS</b>	<b>764,879</b>	<b>652,041</b>	<b>670,786</b>	<b>659,102</b>
0400	55005	PROPERTY - EQUIPMENT	184,646	117,114	161,025	125,159
		<b>FOR EQUIPMENT</b>	<b>184,646</b>	<b>117,114</b>	<b>161,025</b>	<b>125,159</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	7,341,316	4,879,146	4,845,339	4,212,470
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,326	0	0	0
9000	57135	PENSIONS - EMPLOYEE, TEACHER	2,510,353	2,292,173	2,304,266	2,170,990
9000	57205	PENSIONS - EMPLOYEE, ESP	270,117	237,388	236,902	202,571
9000	57210	PENSIONS - ESP EMPLOYER	410,015	360,343	359,452	314,643
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	4,979,594	4,353,533	4,222,229	3,493,440
9000	57405	MEDICARE	578,877	526,325	484,524	445,049
9000	57505	UNEMPLOYMENT COMPENSATION	170,723	155,243	152,525	89,041
9000	57605	WORKERS COMPENSATION	444,558	469,322	461,123	459,552
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>16,715,879</b>	<b>13,273,473</b>	<b>13,066,361</b>	<b>11,387,757</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>60,173,505</b>	<b>52,779,195</b>	<b>51,895,336</b>	<b>48,230,655</b>



UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	3.000	137,007	2.000	87,826
0000029	INTERNATIONAL BAACL TEACHER	6.000	389,529	6.000	414,798
0000039	PART-TIME TEACHER	1.500	92,086	1.000	64,422
0000041	PRINCIPAL	8.000	1,167,686	7.000	960,840
0000042	ASSISTANT PRINCIPAL	12.000	1,396,417	9.000	991,825
0000044	CURRICULUM AND INSTRUCT COACH	1.000	74,569	0.000	0
0000049	REGULAR TEACHER	371.400	24,765,985	355.700	22,831,363
0000054	PROGRAM OPTION TEACHER	21.400	1,475,119	22.600	1,497,988
0000055	BILINGUAL TEACHER	3.000	225,972	3.000	189,388
0000059	HIGH SCHOOL SUPPORT TEACHER	1.000	63,747	1.000	59,026
00000462	SCHOOL ASSISTANT	2.000	60,379	1.000	27,900
00000463	TEACHER ASSISTANT	4.000	119,493	6.000	170,437
00000464	SPECIAL ED CLASSROOM ASSIST	24.000	721,258	17.000	510,864
00000468	SCHOOL CLERK I	15.110	706,502	16.000	730,766
00000480	SCHOOL SECURITY OFFICER	0.000	0	3.000	73,992
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	27,379	1.000	26,364
00000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	30,309	1.000	28,900
00000494	SPECIAL ED CLASSROOM ASSIST II	6.000	190,287	3.000	90,945
00000531	SCHOOL LIBRARY ASSISTANT	2.000	71,845	2.000	69,081
00000532	SCHOOL LIBRARY ASSISTANT II	2.000	73,845	2.000	69,209
00000692	TECHNOLOGY COORDINATOR II	1.000	52,135	1.000	47,932
00000693	TECHNOLOGY COORDINATOR III	0.000	0	1.000	54,158
00000710	STUDENT SPECIAL SVC ADVOCATE	5.000	223,571	5.000	207,875
00000972	RADIO-TV PRODUCER	1.000	50,186	1.000	45,915
00001810	TOOLKEEPER	4.000	156,906	4.000	151,285
00002533	SCHOOL BUS AIDE	14.000	192,066	8.000	105,528
00003429	ED SIGN LANGUAGE INTERPRETER	2.000	63,846	3.000	92,813
00003430	ED SIGN LANG INTERPRETER II	3.000	122,928	3.000	124,154
00003431	ED SIGN LANG INTERPRETER III	2.000	105,663	1.000	52,026
00003608	CHILDRENS WELFARE ATTENDANT	20.600	705,752	20.600	674,712
00005852	RADIO-TV ENGINEER	1.000	45,794	0.000	0
00009920	ADMISSIONS SPECIALIST	1.000	50,591	0.000	0
00500629	SPECIAL EDUCATION TEACHER	72.800	5,151,883	70.600	4,766,995
00500656	COLLEGE/CAREER COACH	1.000	60,032	0.000	0
00983300	TEACHER - LIBRARIAN	1.000	45,450	0.000	0
00983600	MILITARY INSTRUCTOR	14.000	1,013,274	13.000	894,986
00983630	MILITARY INSTRUCTOR	0.000	0	1.000	74,320
<b>SALARY TOTAL</b>		<b>628.810</b>	<b>39,829,491</b>	<b>591.500</b>	<b>36,188,633</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-26,080	0
0000	51330	BENEFITS POINTER	0	0	-1,017	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	847,804	621,955	668,308	569,241
0000	52140	CAREER SERVICE SALARIES - OTHER	0	122,000	81,261	85,546
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	6,472	6,223	5,963	4,814
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,500	5,000	5,000	0
		<b>FOR PERSONAL SERVICES</b>	<b>859,776</b>	<b>755,178</b>	<b>733,436</b>	<b>659,602</b>
0300	53405	COMMODITIES - SUPPLIES	19,878	19,294	19,294	19,332
		<b>FOR COMMODITIES/MATERIALS</b>	<b>19,878</b>	<b>19,294</b>	<b>19,294</b>	<b>19,332</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	49,263	43,535	42,340	39,898
9000	57210	PENSIONS - ESP EMPLOYER	74,779	66,084	64,218	61,987
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	165,490	143,892	141,402	117,466
9000	57405	MEDICARE	12,289	10,790	10,113	8,970
9000	57415	FICA	8,928	7,564	7,944	4,062
9000	57505	UNEMPLOYMENT COMPENSATION	3,026	2,678	2,564	1,480
9000	57605	WORKERS COMPENSATION	7,882	8,084	7,751	7,636
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>321,657</b>	<b>282,627</b>	<b>276,331</b>	<b>241,498</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,201,311</b>	<b>1,057,099</b>	<b>1,029,061</b>	<b>920,432</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00000480	SCHOOL SECURITY OFFICER	12.000	327,826	11.000	292,489
00002983	SCHOOL SECURITY AIDE	10.000	338,618	9.000	293,543
00002987	SAFETY AND SECURITY OFF	1.000	37,360	1.000	35,923
00009728	PART TIME SECURITY	0.000	144,000	0.000	0
<b>SALARY TOTAL</b>		<b>23.000</b>	<b>847,804</b>	<b>21.000</b>	<b>621,955</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	298,819	188,543	252,948	390,715
0000	51130	TEACHER SALARIES - EXTENDED DAY	27,687	12,500	226,537	56,527
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	5,139	5,657	7,589	7,864
0000	51300	REGULAR POSITION POINTER	0	0	116,232	0
0000	51320	BUCKET POSITION POINTER	0	0	33,970	0
0000	51330	BENEFITS POINTER	0	0	69,397	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	4,340	7,400	38,340	10,454
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,958,519	2,894,013	2,741,030	3,107,180
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	9,330	12,212	102,196	90,940
0000	52140	CAREER SERVICE SALARIES - OTHER	30,000	8,000	73,941	12,141
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	27,218	28,943	26,860	26,247
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	16,474	18,125	68,294	11,277
		<b>FOR PERSONAL SERVICES</b>	<b>3,377,526</b>	<b>3,175,393</b>	<b>3,757,334</b>	<b>3,713,345</b>
0100	54105	SERVICES - CONTRACTUAL	127,885	55,945	102,604	35,498
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	13,625	10,000	18,000	11,815
0100	56105	SERVICES - REPAIR CONTRACTS	5,000	0	38,100	9,126
		<b>FOR CONTRACTUAL SERVICES</b>	<b>146,510</b>	<b>65,945</b>	<b>158,704</b>	<b>56,439</b>
0200	54205	TRAVEL EXPENSE	2,514	0	23,300	14,389
0200	54210	PUPIL TRANSPORTATION	22,707	52,875	85,566	54,705
		<b>FOR TRANSPORTATION</b>	<b>25,221</b>	<b>52,875</b>	<b>108,866</b>	<b>69,094</b>
0300	53305	COMMODITIES - TEXTBOOKS	35,891	1,200	81,953	14,240
0300	53405	COMMODITIES - SUPPLIES	82,431	43,388	284,870	95,828
0300	53510	COMMODITIES - POSTAGE	2,000	4,000	4,000	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>120,322</b>	<b>48,588</b>	<b>370,823</b>	<b>110,068</b>
0400	55005	PROPERTY - EQUIPMENT	19,500	0	75,990	35,246
		<b>FOR EQUIPMENT</b>	<b>19,500</b>	<b>0</b>	<b>75,990</b>	<b>35,246</b>
0700	57940	MISCELLANEOUS CHARGES	-1,911	11,133	131,050	0
		<b>FOR CONTINGENCIES</b>	<b>-1,911</b>	<b>11,133</b>	<b>131,050</b>	<b>0</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57105	PENSIONS - EMPLOYER, TEACHER	61,259	28,093	39,489	51,776
9000	57135	PENSIONS - EMPLOYEE, TEACHER	20,917	13,199	18,424	26,709
9000	57205	PENSIONS - EMPLOYEE, ESP	207,794	202,665	189,546	215,652
9000	57210	PENSIONS - ESP EMPLOYER	315,396	307,619	287,236	335,047
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	586,967	543,592	513,986	542,461
9000	57405	MEDICARE	48,206	45,247	48,604	51,902
9000	57415	FICA	1,240	496	6,337	537
9000	57505	UNEMPLOYMENT COMPENSATION	14,007	13,263	12,637	9,098
9000	57605	WORKERS COMPENSATION	36,485	40,072	38,205	46,941
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,292,271</b>	<b>1,194,246</b>	<b>1,154,463</b>	<b>1,280,121</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>4,979,439</b>	<b>4,548,180</b>	<b>5,757,229</b>	<b>5,264,313</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000042	ASSISTANT PRINCIPAL	1.000	110,087	1.000	102,894
0000049	REGULAR TEACHER	3.000	188,732	1.500	85,649
00000152	SCHOOL BUSINESS MANAGER	3.000	187,075	2.000	122,131
00000445	PROGRAM SCHEDULE CLERK	1.000	31,477	1.000	29,443
00000462	SCHOOL ASSISTANT	1.000	32,046	2.000	58,586
00000466	GUIDANCE COUNSELOR ASSISTANT	7.000	260,682	14.000	484,787
00000467	SCHOOL CLERK ASSISTANT	5.000	163,750	6.000	181,697
00000468	SCHOOL CLERK I	6.890	315,485	8.500	365,908
00000480	SCHOOL SECURITY OFFICER	23.000	618,779	24.000	606,651
00000484	SCHOOL ASST BILINGUAL-SPNSH II	0.000	0	1.000	27,631
00000671	COMPUTER TECHNICIAN	1.000	54,551	1.000	50,445
00000691	TECHNOLOGY COORDINATOR I	2.000	95,685	1.000	46,813
00000701	SCHOOL COMMUNITY REPRESENTATIVE	3.000	91,983	1.000	29,967
00000702	PARENT ADVOCATE	4.000	134,027	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	1.000	83,713	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	46,782	2.000	85,604
00000711	COMMUNITY RELATIONS REP I	1.000	38,418	0.000	0
00001810	TOOLKEEPER	1.000	37,360	1.000	35,923
00002983	SCHOOL SECURITY AIDE	9.000	319,792	11.000	361,484
00003013	HUMAN RELATIONS OFFICER III	2.000	120,031	2.000	110,325
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	43,654	1.000	40,757
00005852	RADIO-TV ENGINEER	1.000	64,344	1.000	61,869
00009709	SCHOOL OPERATIONS MANAGER	2.000	181,611	2.000	168,492
00009907	PARENT WORKER - OTHER	1.000	10,997	0.000	0
00500656	COLLEGE/CAREER COACH	0.500	26,277	0.500	25,500
<b>SALARY TOTAL</b>		<b>81.390</b>	<b>3,257,338</b>	<b>84.500</b>	<b>3,082,556</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,155,944	1,262,511	1,411,347	2,186,923
0000	51130	TEACHER SALARIES - EXTENDED DAY	401,908	599,156	955,724	1,021,740
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	19,882	37,875	39,044	40,457
0000	51300	REGULAR POSITION POINTER	0	0	1,407	0
0000	51320	BUCKET POSITION POINTER	0	0	-18,123	0
0000	51330	BENEFITS POINTER	0	0	-1,357	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	30,120	37,420	91,807	177,444
0000	52100	CAREER SERVICE SALARIES - REGULAR	342,633	310,156	266,443	230,545
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	80,643	85,000	252,802	174,862
0000	52140	CAREER SERVICE SALARIES - OTHER	0	5,000	0	14,176
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	3,151	3,102	2,644	1,958
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	2,250	2,250	2,250	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,036,531</b>	<b>2,342,470</b>	<b>3,003,988</b>	<b>3,848,105</b>
0100	54105	SERVICES - CONTRACTUAL	114,294	405,563	59,255	36,901
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	21,600	10,000	10,200	35,445
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	34,514	14,800	15,738	8,831
0100	54565	PARENT REIMBURSEMENTS	286	0	200	0
0100	56105	SERVICES - REPAIR CONTRACTS	35,000	10,000	7,917	76,662
		<b>FOR CONTRACTUAL SERVICES</b>	<b>205,694</b>	<b>440,363</b>	<b>93,310</b>	<b>157,839</b>
0200	54205	TRAVEL EXPENSE	58,100	36,432	50,520	23,534
0200	54210	PUPIL TRANSPORTATION	43,798	10,500	11,750	24,280
0200	54215	CAR FARE	500	0	1,500	0
		<b>FOR TRANSPORTATION</b>	<b>102,398</b>	<b>46,932</b>	<b>63,770</b>	<b>47,814</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	1,626	2,915	3,975	8,089
0300	53305	COMMODITIES - TEXTBOOKS	178,480	10,300	22,298	10,898
0300	53306	COMMODITIES: SOFTWARE	16,036	18,313	18,013	0
0300	53405	COMMODITIES - SUPPLIES	154,042	68,997	117,665	150,676
0300	53510	COMMODITIES - POSTAGE	1,764	2,539	3,073	10,544
		<b>FOR COMMODITIES/MATERIALS</b>	<b>351,948</b>	<b>103,064</b>	<b>165,023</b>	<b>180,208</b>
0400	55005	PROPERTY - EQUIPMENT	20,000	10,528	27,801	69,244
		<b>FOR EQUIPMENT</b>	<b>20,000</b>	<b>10,528</b>	<b>27,801</b>	<b>69,244</b>
0700	57940	MISCELLANEOUS CHARGES	-38,296	4,260	3,295	723
		<b>FOR CONTINGENCIES</b>	<b>-38,296</b>	<b>4,260</b>	<b>3,295</b>	<b>723</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	236,971	196,955	220,421	283,905
9000	57135	PENSIONS - EMPLOYEE, TEACHER	80,916	88,374	99,595	145,914
9000	57205	PENSIONS - EMPLOYEE, ESP	26,754	25,911	27,763	16,497
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	40,620	39,326	47,034	25,630
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	239,525	215,838	209,175	253,505
9000	57405	MEDICARE	29,023	33,201	38,996	46,860
9000	57415	FICA	0	310	224	269
9000	57505	UNEMPLOYMENT COMPENSATION	6,446	6,762	6,733	5,882
9000	57605	WORKERS COMPENSATION	16,786	20,444	20,356	30,338
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>677,041</b>	<b>627,121</b>	<b>670,296</b>	<b>808,798</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,355,316</b>	<b>3,574,738</b>	<b>4,027,484</b>	<b>5,112,731</b>

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000049	REGULAR TEACHER	14.500	976,100	19.500	1,262,511
00000055	BILINGUAL TEACHER	3.000	179,844	0.000	0
00000463	TEACHER ASSISTANT	3.000	74,941	2.000	48,095
00000466	GUIDANCE COUNSELOR ASSISTANT	0.000	0	4.000	128,918
00000701	SCHOOL COMMUNITY REPRESENTIVE	1.000	27,728	1.000	25,402
00000702	PARENT ADVOCATE	4.000	122,667	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	0.500	41,675	0.000	0
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	54,107	1.000	52,027
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.000	0	1.000	35,214
00500656	COLLEGE/CAREER COACH	0.500	21,515	0.500	20,500
<b>SALARY TOTAL</b>		<b>27.500</b>	<b>1,498,577</b>	<b>29.000</b>	<b>1,572,667</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	1,132,314	1,076,368	1,006,466	1,014,717
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	10,416	10,763	9,905	8,456
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	15,100	15,550	15,550	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,157,830</b>	<b>1,102,681</b>	<b>1,031,921</b>	<b>1,023,173</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	1,352,580	1,351,080	0	0
0300	53210	COMMODITIES - DONATED FOOD	143,300	145,628	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>1,495,880</b>	<b>1,496,708</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	79,255	75,340	70,280	70,256
9000	57210	PENSIONS - ESP EMPLOYER	120,308	114,367	106,689	109,152
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	479,050	423,682	402,466	354,827
9000	57405	MEDICARE	16,421	15,608	12,891	12,593
9000	57505	UNEMPLOYMENT COMPENSATION	4,863	4,621	4,259	2,600
9000	57605	WORKERS COMPENSATION	12,684	13,985	12,877	13,411
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>712,581</b>	<b>647,603</b>	<b>609,462</b>	<b>562,840</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,366,291</b>	<b>3,246,992</b>	<b>1,641,383</b>	<b>1,586,013</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00002740	COOK I	2.000	52,208	2.000	50,200
00002741	COOK II	3.000	62,098	2.000	39,806
00002742	COOK III	2.000	39,013	3.000	55,016
00002743	COOK-PASTRY	3.000	58,213	3.000	55,975
00002745	SALAD MAKER	1.000	15,043	1.000	14,464
00002770	LUNCHROOM ATTENDANT	25.000	327,220	28.000	339,876
00002774	LUNCHROOM CASHIER	7.000	132,644	6.000	110,032
00002777	LUNCHROOM MANAGER	7.000	281,950	6.000	237,495
00002795	PORTER	9.000	163,925	10.000	173,504
<b>SALARY TOTAL</b>		<b>59.000</b>	<b>1,132,314</b>	<b>61.000</b>	<b>1,076,368</b>



**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	1,388,171	1,210,540	1,170,448	1,148,451
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	23,877	36,314	35,370	23,100
0000	51330	BENEFITS POINTER	0	0	953	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	291,725	349,157	312,987	330,460
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	2,685	3,491	3,124	2,797
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	1,600	2,100	1,850	0
<b>FOR PERSONAL SERVICES</b>			<b>1,708,058</b>	<b>1,601,602</b>	<b>1,524,732</b>	<b>1,504,808</b>
0300	53405	COMMODITIES - SUPPLIES	80,327	105,969	298,639	447,025
<b>FOR COMMODITIES/MATERIALS</b>			<b>80,327</b>	<b>105,969</b>	<b>298,639</b>	<b>447,025</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	16,738	11,270	11,743	15,787
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	267,839	177,041	172,411	139,929
9000	57135	PENSIONS - EMPLOYEE, TEACHER	97,175	84,736	82,647	80,250
9000	57205	PENSIONS - EMPLOYEE, ESP	20,420	24,440	22,046	22,897
9000	57210	PENSIONS - ESP EMPLOYER	0	3,485	3,554	3,129
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	30,995	33,614	29,896	32,445
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	212,524	219,035	184,940	162,598
9000	57405	MEDICARE	24,357	22,618	19,851	20,555
9000	57505	UNEMPLOYMENT COMPENSATION	7,226	6,705	6,376	3,874
9000	57605	WORKERS COMPENSATION	18,814	20,279	19,275	19,985
<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>			<b>696,088</b>	<b>603,223</b>	<b>552,739</b>	<b>501,451</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>2,484,473</b>	<b>2,310,794</b>	<b>2,376,111</b>	<b>2,453,283</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010 FINAL BUDGET		2008-2009 ADOPTED BUDGET	
		NO.	AMOUNT	NO.	AMOUNT
00000049	REGULAR TEACHER	3.200	220,600	3.200	203,580
00000464	SPECIAL ED CLASSROOM ASSIST	1.000	36,793	2.000	64,666
00000466	GUIDANCE COUNSELOR ASSISTANT	0.000	0	1.000	32,798
00000482	SCHOOL ASSISTANT II	0.000	0	1.000	27,631
00000483	TEACHER ASSISTANT II	1.000	28,807	0.000	0
00000494	SPECIAL ED CLASSROOM ASSIST II	1.000	31,585	0.000	0
00000707	SCHOOL-TO-WORK COORDINATOR	1.000	72,446	1.000	69,660
00003430	ED SIGN LANG INTERPRETER II	1.000	41,669	1.000	39,784
00003515	STUDENT SPECIAL NEEDS PRM ASST	0.000	0	1.000	39,287
00003608	CHILDRENS WELFARE ATTENDANT	2.400	80,425	2.400	75,331
00500629	SPECIAL EDUCATION TEACHER	16.000	1,167,571	15.000	1,006,960
<b>SALARY TOTAL</b>		<b>26.600</b>	<b>1,679,896</b>	<b>27.600</b>	<b>1,559,697</b>

UNIT 19097 - VOCATIONAL HIGH SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
ACCT			BUDGET	BUDGET	BUDGET	BUDGET
GRP	ACCT	DESCRIPTION				
0000	51320	BUCKET POSITION POINTER	0	0	-4,684	0
0000	51330	BENEFITS POINTER	0	0	19	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	2,477,919	2,209,180	2,160,097	2,071,757
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	22,737	22,032	21,432	17,473
0000	52400	CAREER SERVICE SALARIES - OVERTIME	14,320	13,820	20,721	12,335
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	5,750	5,750	5,750	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,520,726</b>	<b>2,250,782</b>	<b>2,203,334</b>	<b>2,101,565</b>
0100	54105	SERVICES - CONTRACTUAL	327,593	303,971	201,983	82,352
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	64,098	93,348	0	0
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	85,411	84,555	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	869,042	773,956	774,861	658,118
0100	57705	SERVICES - SPACE RENTAL	300,800	286,734	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,646,944</b>	<b>1,542,564</b>	<b>976,844</b>	<b>740,470</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	978,576	617,351	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	500,705	833,119	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	209,621	176,631	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	2,095,530	1,689,944	0	0
0300	53306	COMMODITIES: SOFTWARE	82,665	68,508	0	0
0300	53405	COMMODITIES - SUPPLIES	225,995	143,382	160,419	168,029
		<b>FOR COMMODITIES/MATERIALS</b>	<b>4,093,092</b>	<b>3,528,935</b>	<b>160,419</b>	<b>168,029</b>
0400	55005	PROPERTY - EQUIPMENT	4,536	65,793	63,056	62,143
		<b>FOR EQUIPMENT</b>	<b>4,536</b>	<b>65,793</b>	<b>63,056</b>	<b>62,143</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	173,005	154,212	150,407	144,329
9000	57210	PENSIONS - ESP EMPLOYER	262,599	234,082	227,497	224,237
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	383,240	335,748	339,194	280,263
9000	57405	MEDICARE	36,137	32,233	23,315	20,012
9000	57505	UNEMPLOYMENT COMPENSATION	10,625	9,470	9,216	5,379
9000	57605	WORKERS COMPENSATION	27,685	28,641	27,862	27,792
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>893,291</b>	<b>794,386</b>	<b>777,492</b>	<b>702,011</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>9,158,589</b>	<b>8,182,460</b>	<b>4,181,144</b>	<b>3,774,218</b>

**UNIT 19097 - VOCATIONAL HIGH SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	21.000	713,877	21.000	659,940
00004226	HEAD CUSTODIAL WORKER	2.000	77,128	2.000	74,162
00007781	ENGINEER II	7.000	480,627	7.000	462,140
00007783	ENGINEER IV	6.000	439,819	6.000	425,876
00007784	ENGINEER V	9.000	766,468	7.000	587,062
<b>SALARY TOTAL</b>		<b>45.000</b>	<b>2,477,919</b>	<b>43.000</b>	<b>2,209,180</b>

UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51100	TEACHER SALARIES - REGULAR	983,077,425	965,492,989	963,668,225	906,399,158
0000	51130	TEACHER SALARIES - EXTENDED DAY	653,634	1,628,688	7,656,482	4,771,815
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	16,863,522	28,903,128	28,899,368	18,192,816
0000	51300	REGULAR POSITION POINTER	0	0	873,466	590
0000	51320	BUCKET POSITION POINTER	0	0	-78,050	0
0000	51330	BENEFITS POINTER	0	0	227,333	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	380,678	252,601	19,952,658	21,614,018
0000	52100	CAREER SERVICE SALARIES - REGULAR	110,528,123	102,874,603	104,707,244	97,587,737
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	157,198	1,343,662	4,016,123	2,930,396
0000	52140	CAREER SERVICE SALARIES - OTHER	8,500	28,000	192,928	100,175
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	1,014,914	1,028,223	1,038,893	824,854
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	927,964	900,513	900,013	0
		<b>FOR PERSONAL SERVICES</b>	<b>1,113,611,958</b>	<b>1,102,452,407</b>	<b>1,132,054,684</b>	<b>1,052,421,559</b>
0100	54105	SERVICES - CONTRACTUAL	272,175	182,476	3,413,507	30,927,291
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	491,652	289,247	7,835,217	2,637,307
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	79,094	113,408	586,309	272,538
0100	54510	SERVICES - EQUIPMENT RENTAL	44,850	33,900	59,244	53,633
0100	54520	SERVICES - PRINTING	4,000	5,200	24,633	11,544
0100	56105	SERVICES - REPAIR CONTRACTS	773,995	707,968	961,248	791,691
0100	56110	MINOR REPAIRS	0	10,000	12,000	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>1,665,766</b>	<b>1,342,199</b>	<b>12,892,158</b>	<b>34,694,003</b>
0200	54205	TRAVEL EXPENSE	76,300	90,109	466,177	258,843
0200	54210	PUPIL TRANSPORTATION	52,470,564	48,989,449	443,997	282,506
0200	54215	CAR FARE	67,652	47,602	240,016	54,433
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	5,000	6,000	30,717	9,233
		<b>FOR TRANSPORTATION</b>	<b>52,619,516</b>	<b>49,133,160</b>	<b>1,180,907</b>	<b>605,015</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	4,000	3,000	108,428	14,473
0300	53305	COMMODITIES - TEXTBOOKS	14,601,120	14,397,393	13,919,169	11,922,438
0300	53306	COMMODITIES: SOFTWARE	47,533	43,213	135,486	101,889
0300	53405	COMMODITIES - SUPPLIES	4,031,251	4,221,668	8,163,685	5,563,848
0300	53510	COMMODITIES - POSTAGE	15,662	35,721	77,936	23,230
		<b>FOR COMMODITIES/MATERIALS</b>	<b>18,699,566</b>	<b>18,700,995</b>	<b>22,404,703</b>	<b>17,625,877</b>
0400	55005	PROPERTY - EQUIPMENT	4,821,531	3,422,954	4,995,664	4,083,569
0400	55010	PROPERTY - FURNITURE	10,283	26,800	21,189	13,731
		<b>FOR EQUIPMENT</b>	<b>4,831,814</b>	<b>3,449,754</b>	<b>5,016,853</b>	<b>4,097,301</b>
0500	56215	PROPERTY - PERMANENT IMPROVEMENT	0	22,000	21,920	0
		<b>FOR PERMANENT IMPROVEMENTS</b>	<b>0</b>	<b>22,000</b>	<b>21,920</b>	<b>0</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0700	57940	MISCELLANEOUS CHARGES FOR CONTINGENCIES	651,309 <b>651,309</b>	689,247 <b>689,247</b>	1,898,835 <b>1,898,835</b>	4,572,302 <b>4,572,302</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	200,628,110	143,533,034	144,692,480	123,228,274
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	364,368	11,832	12,582	-1,346
9000	57135	PENSIONS - EMPLOYEE, TEACHER	68,632,498	67,441,511	68,764,207	63,515,863
9000	57205	PENSIONS - EMPLOYEE, ESP	7,726,126	7,287,009	7,402,639	6,835,286
9000	57210	PENSIONS - ESP EMPLOYER	11,727,577	11,055,906	11,233,339	10,617,163
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	5,279	2,953	0
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	136,373,148	128,428,849	125,581,091	104,718,214
9000	57405	MEDICARE	15,861,388	15,534,287	14,517,071	13,071,964
9000	57415	FICA	589	1,736	13,720	5,159
9000	57505	UNEMPLOYMENT COMPENSATION	4,691,888	4,584,877	4,576,509	2,628,497
9000	57605	WORKERS COMPENSATION	12,216,732	13,862,236	13,836,014	13,569,524
9000	57935	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION TO S FOR SPEC.PURPOSE-GENL.BENEFITS	490 <b>458,222,914</b>	0 <b>391,746,556</b>	0 <b>390,632,604</b>	0 <b>338,188,597</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>1,650,302,843</b>	<b>1,567,536,318</b>	<b>1,566,102,664</b>	<b>1,452,204,654</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		FINAL BUDGET NO.	AMOUNT	ADOPTED BUDGET NO.	AMOUNT
0000015	RETIRED TEACHER	44.000	2,018,450	41.000	1,800,420
0000028	LEAD TEACHER	5.500	395,662	12.500	899,013
0000029	INTERNATIONAL BACL TEACHER	67.000	4,624,541	66.500	4,369,749
0000036	STUDENT DEVELOPMENT TEACHER	41.500	3,012,705	62.000	4,337,094
0000039	PART-TIME TEACHER	50.500	3,218,987	48.500	2,941,604
0000041	PRINCIPAL	476.000	64,449,887	482.000	62,144,284
0000042	ASSISTANT PRINCIPAL	470.350	51,859,378	469.950	49,393,398
0000044	CURRICULUM AND INSTRUCT COACH	1.000	79,444	0.000	0
0000047	TEACHER-LICENSED PRACT NURSE	3.000	166,256	0.000	0
0000048	HEAD TEACHER	17.400	1,284,696	15.400	1,144,585
0000049	REGULAR TEACHER	8582.425	588,062,432	9388.355	610,075,426
0000053	SCHOOL-TO-CAREERS RES TCHR	2.000	135,169	2.000	129,970
0000054	PROGRAM OPTION TEACHER	593.000	42,261,800	663.500	45,493,480
0000055	BILINGUAL TEACHER	1505.000	103,748,998	822.000	54,086,651
0000057	EFFECTIVE SCHOOLS TEACHER	1.000	82,686	2.000	159,010
0000152	SCHOOL BUSINESS MANAGER	2.000	131,295	2.000	118,329
0000388	COORDINATOR A00	1.000	83,500	1.000	79,560
0000445	PROGRAM SCHEDULE CLERK	0.000	0	1.000	28,864
0000462	SCHOOL ASSISTANT	134.850	3,944,083	202.350	5,586,610
0000463	TEACHER ASSISTANT	442.950	12,850,547	416.700	11,510,926
0000464	SPECIAL ED CLASSROOM ASSIST	422.600	13,012,450	371.600	10,924,080
0000466	GUIDANCE COUNSELOR ASSISTANT	5.000	177,392	9.000	297,477
0000467	SCHOOL CLERK ASSISTANT	5.000	149,195	3.000	89,541
0000468	SCHOOL CLERK I	495.000	23,111,332	501.000	22,416,334
0000469	BILINGUAL SP EDUC CLASSRM ASST	18.000	557,459	15.000	415,739
0000472	SPECIAL EDUCATION SUPPORT CLRK	2.500	127,538	1.500	76,132
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	28.000	811,556	40.000	1,106,805
0000475	SCHOOL ASSISTANT-BILINGUAL	28.000	822,062	43.500	1,198,512
0000476	TEACHER ASST BIL SPANISH I	29.000	845,104	33.000	909,624
0000477	TEACHER ASST BIL SPANISH II	8.000	224,921	4.000	105,574
0000478	TEACHER ASSISTANT BILINGUAL I	26.800	774,436	21.800	592,968
0000479	TEACHER ASSISTANT BILINGUAL II	24.000	668,339	13.000	333,418
0000480	SCHOOL SECURITY OFFICER	12.000	323,321	12.000	308,200
0000482	SCHOOL ASSISTANT II	40.000	1,192,374	74.500	2,071,144
0000483	TEACHER ASSISTANT II	258.000	7,382,670	196.500	5,356,997
0000484	SCHOOL ASST BILINGUAL-SPNSH II	14.000	415,048	26.000	721,677
0000485	SCHOOL ASSISTANT-BILINGUAL II	8.000	252,711	23.000	654,691
0000494	SPECIAL ED CLASSROOM ASSIST II	279.500	8,838,426	221.500	6,722,520
0000495	BIL SPEC ED CLASSROOM ASST II	8.000	238,996	0.000	0



**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00000531	SCHOOL LIBRARY ASSISTANT	0.000	0	2.000	65,479
00000532	SCHOOL LIBRARY ASSISTANT II	3.000	103,387	1.000	32,165
00000671	COMPUTER TECHNICIAN	1.000	48,685	1.000	40,415
00000691	TECHNOLOGY COORDINATOR I	0.000	0	1.000	42,858
00000701	SCHOOL COMMUNITY REPRESENTIVE	3.000	85,503	2.000	52,532
00000702	PARENT ADVOCATE	1.000	33,174	1.000	31,898
00000709	INTERNSHIP COORDINATOR	0.000	0	1.000	54,901
00000710	STUDENT SPECIAL SVC ADVOCATE	4.000	157,451	1.000	40,357
00001842	MILITARY PROPERTY CUSTODIAN	2.000	83,386	1.000	37,359
00002501	SCHOOL CLERK I (BILIN SPANISH)	80.000	3,720,201	77.000	3,477,419
00002519	TEACHER ASST-MONTESSORI PRM II	17.000	500,710	11.000	308,125
00002520	TEACHER ASST-MONTESSORI PRM	16.000	455,210	18.000	480,760
00002533	SCHOOL BUS AIDE	446.000	6,126,783	389.000	5,136,498
00002770	LUNCHROOM ATTENDANT	1.000	9,116	0.000	0
00002983	SCHOOL SECURITY AIDE	4.000	136,412	6.000	183,711
00003019	AFTER SCHOOLS PROGRAM COORD	3.000	148,300	3.000	136,738
00003429	ED SIGN LANGUAGE INTERPRETER	3.000	92,662	7.000	202,614
00003430	ED SIGN LANG INTERPRETER II	13.000	529,407	11.000	446,701
00003501	SCHOOL SOCIAL SVC ASSISTANT	22.800	663,855	24.800	683,117
00003515	STUDENT SPECIAL NEEDS PRM ASST	2.000	71,187	2.000	66,692
00003607	SCHOOL HEALTH AIDE	2.000	61,452	2.000	62,934
00003608	CHILDRENS WELFARE ATTENDANT	290.400	10,111,629	308.000	10,218,660
00003609	BILINGUAL CHILDRENS WELF ATTND	4.000	131,855	3.000	89,686
00003917	INSTRUCTOR ASSISTANT	63.400	1,992,158	63.400	1,920,949
00003920	INSTRUCTOR ASSISTANT II	160.100	5,139,918	151.400	4,664,358
00004223	CUSTODIAL WORKER	3.000	104,422	3.000	87,095
00005852	RADIO-TV ENGINEER	2.000	140,422	2.000	135,022
00009709	SCHOOL OPERATIONS MANAGER	1.000	84,746	1.000	75,140
00009728	PART TIME SECURITY	0.000	1,000	0.000	600
00009901	PARENT WORKER - BUS MONITOR	257.000	2,230,119	259.000	2,141,018
00009907	PARENT WORKER - OTHER	31.000	379,396	28.500	333,080
00100048	ACTING HEAD TEACHER	2.000	129,345	2.000	117,784
00200041	INTERIM PRINCIPAL	1.000	117,619	0.000	0
00200042	INTERIM ASSISTANT PRINCIPAL	1.000	95,620	1.000	107,790
00500334	PROJECT ANALYST	1.000	74,751	0.000	0
00500629	SPECIAL EDUCATION TEACHER	1663.400	114,713,301	1915.400	126,623,714
00500656	COLLEGE/CAREER COACH	0.500	20,850	0.000	0
00501032	TURNAROUND RESOURCE ALLOC MGR	1.000	63,109	0.000	0
00501043	ATTENDANCE COORDINATOR	1.000	55,000	0.000	0

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
GENERAL FUND**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00600577	MONTESSORI PROGRAM DIRECTOR	1.000	91,834	1.000	100,000
00600735	LITERACY COACH	2.200	181,521	0.000	0
00600736	LITERACY INTERVENTION TEACHER	1.000	57,453	0.500	38,195
00600748	TURNAROUND SCHOOL ADMIN	1.000	92,500	0.000	0
00974000	MANAGER	1.000	137,224	1.000	131,946
00983300	TEACHER - LIBRARIAN	17.000	1,074,026	13.500	833,847
00983600	MILITARY INSTRUCTOR	3.000	222,498	2.000	142,135
00983620	COMMANDANT	2.000	198,773	1.000	94,112
00983630	MILITARY INSTRUCTOR	6.000	416,473	4.000	266,732
00984100	SCHOOL SOCIAL WORKER	2.500	148,147	1.000	62,050
		0.000	37,112	0.000	0
<b>SALARY TOTAL</b>		<b>17295.175</b>	<b>1,093,605,548</b>	<b>17632.155</b>	<b>1,068,367,592</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
TORT FUND**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
			FINAL	ADOPTED	CURRENT	ACTUAL
GRP	ACCT	DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET
0000	51100	TEACHER SALARIES - REGULAR	54,668	0	27,118	0
0000	51320	BUCKET POSITION POINTER	0	0	-373,917	0
0000	51330	BENEFITS POINTER	0	0	-10,913	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	21,640,116	18,710,344	19,304,464	16,884,453
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	11,513	0	0	0
0000	52140	CAREER SERVICE SALARIES - OTHER	15,000	1,734,589	1,159,266	1,458,780
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	180,982	187,165	180,301	142,748
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	166,955	166,225	166,225	0
		<b>FOR PERSONAL SERVICES</b>	<b>22,069,234</b>	<b>20,798,323</b>	<b>20,452,544</b>	<b>18,485,980</b>
0300	53405	COMMODITIES - SUPPLIES	10,652	5,573	5,573	3,573
		<b>FOR COMMODITIES/MATERIALS</b>	<b>10,652</b>	<b>5,573</b>	<b>5,573</b>	<b>3,573</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	1,376,943	1,309,672	1,275,538	1,173,495
9000	57210	PENSIONS - ESP EMPLOYER	2,089,996	1,988,017	1,935,892	1,823,194
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	5,302,822	4,743,640	4,654,099	3,797,340
9000	57405	MEDICARE	314,923	296,551	260,041	223,570
9000	57415	FICA	123,043	107,545	119,280	69,827
9000	57505	UNEMPLOYMENT COMPENSATION	84,611	80,535	77,505	43,890
9000	57605	WORKERS COMPENSATION	220,345	243,143	234,295	226,427
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>9,512,683</b>	<b>8,769,103</b>	<b>8,556,650</b>	<b>7,357,743</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>31,592,569</b>	<b>29,572,999</b>	<b>29,014,767</b>	<b>25,847,296</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00000015	RETIRED TEACHER	1.000	54,668	0.000	0
00000480	SCHOOL SECURITY OFFICER	559.000	16,019,178	567.000	15,530,189
00002983	SCHOOL SECURITY AIDE	100.820	3,412,388	88.900	2,918,921
00004265	WATCHMAN	7.000	228,956	8.000	251,600
00009728	PART TIME SECURITY	0.000	1,969,575	0.000	0
00009903	PARENT WORKER - SCHOOL SEC OFF	1.000	10,019	1.000	9,634
<b>SALARY TOTAL</b>		<b>668.820</b>	<b>21,694,784</b>	<b>664.900</b>	<b>18,710,344</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	67,916,416	69,109,443	67,263,675	68,911,175
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,336,235	4,491,271	6,224,772	4,052,463
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,160,175	2,062,079	2,008,269	1,377,226
0000	51300	REGULAR POSITION POINTER	0	0	3,355,107	0
0000	51320	BUCKET POSITION POINTER	0	0	76,438	0
0000	51330	BENEFITS POINTER	0	0	1,441,705	2,403
0000	51500	TEACHER SALARIES - SUBSTITUTES	2,663,578	2,748,287	4,847,726	4,069,820
0000	52100	CAREER SERVICE SALARIES - REGULAR	31,480,608	33,501,352	32,820,045	34,402,255
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	1,617,316	1,511,922	3,084,356	2,299,227
0000	52140	CAREER SERVICE SALARIES - OTHER	530,966	965,101	952,946	942,665
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	283,569	334,481	319,124	290,961
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	214,105	249,477	2,107,077	53,371
		<b>FOR PERSONAL SERVICES</b>	<b>110,202,968</b>	<b>114,973,413</b>	<b>124,501,241</b>	<b>116,401,568</b>
0100	54105	SERVICES - CONTRACTUAL	3,406,755	3,428,138	4,478,593	13,101,713
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,184,695	2,242,150	3,644,424	3,283,786
0100	54130	SERVICES - NON PROFESSIONAL	1,105	2,000	2,000	0
0100	54305	TUITION	17,500	0	0	7,447
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	910,314	826,485	1,429,258	667,114
0100	54510	SERVICES - EQUIPMENT RENTAL	161,113	155,642	147,877	184,052
0100	54520	SERVICES - PRINTING	0	2,500	6,269	0
0100	56105	SERVICES - REPAIR CONTRACTS	1,129,899	1,246,263	1,783,054	1,427,050
		<b>FOR CONTRACTUAL SERVICES</b>	<b>7,811,381</b>	<b>7,903,178</b>	<b>11,491,476</b>	<b>18,671,162</b>
0200	54205	TRAVEL EXPENSE	238,091	213,028	457,102	311,239
0200	54210	PUPIL TRANSPORTATION	688,559	598,084	1,037,805	566,382
0200	54225	PUPIL CARFARE	1,000	0	0	0
0200	54230	PUPIL TRAVEL	2,229	0	0	0
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	5,000	0	0	0
		<b>FOR TRANSPORTATION</b>	<b>934,879</b>	<b>811,112</b>	<b>1,494,907</b>	<b>877,621</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	9,957	11,787	10,838	11,420
0300	53215	COMMODITIES - PURCHASED FOOD	10,000	1,000	1,000	0
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	2,000	2,000	0
0300	53305	COMMODITIES - TEXTBOOKS	3,603,939	4,847,509	8,987,092	5,206,025
0300	53306	COMMODITIES: SOFTWARE	266,738	426,981	611,661	313,865
0300	53405	COMMODITIES - SUPPLIES	5,236,401	5,065,299	9,136,660	5,555,109
0300	53510	COMMODITIES - POSTAGE	92,784	83,508	93,403	48,811
		<b>FOR COMMODITIES/MATERIALS</b>	<b>9,219,819</b>	<b>10,438,084</b>	<b>18,842,654</b>	<b>11,135,230</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0400	55005	PROPERTY - EQUIPMENT	1,444,023	1,162,907	5,862,922	3,454,240
0400	55010	PROPERTY - FURNITURE	5,000	31,500	29,821	3,626
		<b>FOR EQUIPMENT</b>	<b>1,449,023</b>	<b>1,194,407</b>	<b>5,892,742</b>	<b>3,457,866</b>
0700	57925	MAINTENANCE ALLOCATION	4,200	0	4,200	0
0700	57930	MISCELLANEOUS - ADMINISTRATIVE ALLOCATION	2,500	0	0	0
0700	57940	MISCELLANEOUS CHARGES	14,450,933	12,217,844	3,675,860	47,667
		<b>FOR CONTINGENCIES</b>	<b>14,457,633</b>	<b>12,217,844</b>	<b>3,680,060</b>	<b>47,667</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	13,828,833	10,241,743	10,107,131	9,538,491
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,722,077	4,811,490	4,869,517	4,916,556
9000	57205	PENSIONS - EMPLOYEE, ESP	2,175,661	2,376,996	2,283,155	2,409,145
9000	57210	PENSIONS - ESP EMPLOYER	3,302,305	3,607,951	3,472,863	3,742,330
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	15,616,298	16,054,594	14,667,997	13,666,238
9000	57405	MEDICARE	1,557,229	1,612,090	1,612,871	1,565,246
9000	57415	FICA	71,489	59,835	84,987	50,791
9000	57505	UNEMPLOYMENT COMPENSATION	422,698	439,436	424,590	269,238
9000	57605	WORKERS COMPENSATION	1,100,729	1,328,442	1,283,653	1,389,471
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>42,797,319</b>	<b>40,532,577</b>	<b>38,806,762</b>	<b>37,547,505</b>
<b>UNIT</b>		<b>TOTAL</b>	<b>186,873,022</b>	<b>188,070,615</b>	<b>204,709,843</b>	<b>188,138,619</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	9.000	411,026	8.500	373,256
0000028	LEAD TEACHER	10.500	718,844	12.500	784,399
0000029	INTERNATIONAL BAACL TEACHER	0.000	0	1.000	50,702
0000036	STUDENT DEVELOPMENT TEACHER	0.000	0	2.000	96,673
0000039	PART-TIME TEACHER	3.000	187,597	5.500	337,120
0000042	ASSISTANT PRINCIPAL	46.650	5,194,728	55.050	5,759,744
0000044	CURRICULUM AND INSTRUCT COACH	3.700	247,641	2.000	119,788
0000048	HEAD TEACHER	1.000	78,413	1.000	75,397
0000049	REGULAR TEACHER	933.575	55,446,114	998.080	55,891,508
0000054	PROGRAM OPTION TEACHER	4.000	306,144	3.500	265,801
0000055	BILINGUAL TEACHER	64.000	3,714,102	65.000	3,682,867
0000061	TEACHER - PROGRAM FACILITATOR	3.500	267,694	3.500	267,641
0000152	SCHOOL BUSINESS MANAGER	21.000	1,446,463	21.000	1,334,198
0000462	SCHOOL ASSISTANT	57.250	1,643,514	92.650	2,570,508
0000463	TEACHER ASSISTANT	121.300	3,526,954	145.600	4,042,805
0000464	SPECIAL ED CLASSROOM ASSIST	1.000	30,461	3.000	88,824
0000466	GUIDANCE COUNSELOR ASSISTANT	76.200	2,761,449	99.000	3,406,456
0000467	SCHOOL CLERK ASSISTANT	62.000	1,952,177	59.500	1,773,456
0000468	SCHOOL CLERK I	113.000	4,946,817	127.500	5,307,102
0000472	SPECIAL EDUCATION SUPPORT CLRK	1.000	48,361	1.000	45,825
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	12.000	356,444	14.000	403,055
0000475	SCHOOL ASSISTANT-BILINGUAL	11.000	323,382	11.000	295,187
0000476	TEACHER ASST BIL SPANISH I	16.000	452,151	8.000	216,516
0000477	TEACHER ASST BIL SPANISH II	4.000	115,001	1.000	25,049
0000478	TEACHER ASSISTANT BILINGUAL I	6.000	159,624	7.000	194,803
0000479	TEACHER ASSISTANT BILINGUAL II	3.000	80,730	0.000	0
0000480	SCHOOL SECURITY OFFICER	64.000	1,754,657	80.000	2,086,822
0000482	SCHOOL ASSISTANT II	11.500	331,407	15.650	426,283
0000483	TEACHER ASSISTANT II	40.700	1,135,108	46.500	1,231,654
0000484	SCHOOL ASST BILINGUAL-SPNSH II	3.000	87,291	4.000	111,283
0000485	SCHOOL ASSISTANT-BILINGUAL II	7.000	202,661	8.000	221,429
0000494	SPECIAL ED CLASSROOM ASSIST II	1.000	31,585	1.000	30,096
0000531	SCHOOL LIBRARY ASSISTANT	2.000	73,793	4.000	132,799
0000532	SCHOOL LIBRARY ASSISTANT II	6.000	204,043	6.000	197,832
0000671	COMPUTER TECHNICIAN	11.000	545,803	11.000	495,296
0000691	TECHNOLOGY COORDINATOR I	8.000	365,066	9.000	382,510
0000692	TECHNOLOGY COORDINATOR II	5.500	283,069	6.500	315,062
0000693	TECHNOLOGY COORDINATOR III	5.000	267,072	4.000	195,805
0000701	SCHOOL COMMUNITY REPRESENTIVE	18.500	558,795	20.400	576,567

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
SUPP GENERAL STATE AID**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00000702	PARENT ADVOCATE	4.000	136,465	4.000	141,081
00000703	PARENT ADVOCATE-BILINGUAL	5.000	184,824	4.000	143,437
00000710	STUDENT SPECIAL SVC ADVOCATE	18.000	890,831	20.000	947,151
00000711	COMMUNITY RELATIONS REP I	2.500	101,772	3.000	112,688
00000940	AUDIO-VISUAL TECHNICIAN	2.000	57,366	2.000	53,841
00001133	NETWORK ADMIN - SB	1.000	56,983	1.000	60,392
00002501	SCHOOL CLERK I (BILIN SPANISH)	36.000	1,585,968	39.000	1,654,141
00002610	SCHOOL MATRON	1.000	28,657	1.000	26,302
00002977	SECURITY SUPERVISOR II	4.000	147,984	3.000	108,950
00002983	SCHOOL SECURITY AIDE	19.180	635,644	19.100	606,600
00003015	YOUTH INTERVENTION SPECIALIST	1.000	49,361	1.000	49,811
00003501	SCHOOL SOCIAL SVC ASSISTANT	15.000	407,141	14.000	345,983
00003515	STUDENT SPECIAL NEEDS PRM ASST	8.000	298,151	11.000	385,784
00003607	SCHOOL HEALTH AIDE	1.000	30,175	1.000	27,697
00003608	CHILDRENS WELFARE ATTENDANT	1.000	31,869	1.000	29,372
00003618	HEALTH SERVICE NURSE	1.000	46,016	1.000	42,132
00003830	SOCIAL WORKER ASSISTANT	2.000	75,373	2.000	70,647
00003917	INSTRUCTOR ASSISTANT	9.500	299,443	11.500	337,782
00003920	INSTRUCTOR ASSISTANT II	23.500	773,316	32.500	1,012,048
00009708	SCHOOL OPERATIONS MANAGER	2.000	165,631	1.000	69,158
00009709	SCHOOL OPERATIONS MANAGER	5.000	471,090	6.500	563,147
00009728	PART TIME SECURITY	0.000	648,106	0.000	52,987
00009901	PARENT WORKER - BUS MONITOR	2.000	17,555	2.000	16,879
00009902	PARENT WORKER - CHILD WELF ATN	0.000	0	1.000	10,776
00009903	PARENT WORKER - SCHOOL SEC OFF	7.000	77,649	8.000	83,880
00009904	PARENT WORKER - SCHOOL SEC AID	1.000	19,245	1.000	18,505
00009906	PARENT WRKR - SP ED CLASS ASST	1.000	10,997	0.000	0
00009907	PARENT WORKER - OTHER	33.000	481,118	32.500	422,959
00500629	SPECIAL EDUCATION TEACHER	1.000	74,582	1.000	71,713
00500882	FRESHMAN ON-TRACK LAB FACILITR	1.000	68,000	0.000	0
00600735	LITERACY COACH	10.870	734,212	11.500	788,175
00600736	LITERACY INTERVENTION TEACHER	2.200	155,612	3.700	206,599
00983300	TEACHER - LIBRARIAN	1.000	53,516	0.500	28,378
00984100	SCHOOL SOCIAL WORKER	3.000	208,064	3.000	197,603
00986900	SCHOOL NURSE	1.500	118,127	1.500	112,079
<b>SALARY TOTAL</b>		<b>1993.125</b>	<b>99,397,024</b>	<b>2208.230</b>	<b>102,610,795</b>



**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	59,901,552	46,673,116	47,423,927	43,327,541
0000	51130	TEACHER SALARIES - EXTENDED DAY	4,201,632	4,196,253	6,525,156	7,638,980
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	1,017,305	1,385,038	1,411,350	866,831
0000	51300	REGULAR POSITION POINTER	0	0	191,781	0
0000	51320	BUCKET POSITION POINTER	0	0	-800,846	0
0000	51330	BENEFITS POINTER	0	0	-156,596	0
0000	51500	TEACHER SALARIES - SUBSTITUTES	1,822,086	1,933,015	3,353,664	3,299,344
0000	52100	CAREER SERVICE SALARIES - REGULAR	10,480,151	11,015,546	10,541,393	11,566,257
0000	52130	CAREER SERVICE SALARIES - EXTENDED DAY	844,513	455,077	1,086,750	1,082,570
0000	52140	CAREER SERVICE SALARIES - OTHER	85,222	73,290	96,576	99,303
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	96,320	110,130	104,630	97,709
0000	52500	CAREER SERVICE SALARIES - SUBSTITUTES	2,000	0	2,772	5,051
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	85,850	94,364	93,364	323
		<b>FOR PERSONAL SERVICES</b>	<b>78,536,631</b>	<b>65,935,829</b>	<b>69,873,921</b>	<b>67,983,911</b>
0100	54105	SERVICES - CONTRACTUAL	1,699,996	2,618,504	7,940,299	5,978,312
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	2,174,705	2,411,231	3,233,437	3,881,314
0100	54130	SERVICES - NON PROFESSIONAL	1,500	0	0	700
0100	54305	TUITION	1,400	1,000	18,780	19,024
0100	54505	SEMINAR, FEES, SUBSCRIPTIONS, PROFESSIONAL MEMBE	1,000,572	948,226	1,016,719	817,785
0100	54510	SERVICES - EQUIPMENT RENTAL	60,367	149,418	52,433	57,570
0100	54565	PARENT REIMBURSEMENTS	6,179	4,533	5,409	5,202
0100	56105	SERVICES - REPAIR CONTRACTS	342,738	344,627	310,283	535,147
		<b>FOR CONTRACTUAL SERVICES</b>	<b>5,287,457</b>	<b>6,477,539</b>	<b>12,577,361</b>	<b>11,295,054</b>
0200	54205	TRAVEL EXPENSE	361,067	299,884	425,491	317,891
0200	54210	PUPIL TRANSPORTATION	483,252	477,371	467,525	399,227
0200	54215	CAR FARE	3,001	5,928	187,980	114,523
0200	54555	MEALS, LODGING, & TRAVEL - OTHER	0	5,250	1,448	2,903
		<b>FOR TRANSPORTATION</b>	<b>847,320</b>	<b>788,433</b>	<b>1,082,444</b>	<b>834,544</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	100,918	62,932	159,737	79,400
0300	53215	COMMODITIES - PURCHASED FOOD	4,234	1,730	3,641	1,021
0300	53220	COMMODITIES - FOOD - CONFECTIONS	0	1,900	1,900	0
0300	53305	COMMODITIES - TEXTBOOKS	3,158,444	3,051,441	4,826,798	6,140,642
0300	53306	COMMODITIES: SOFTWARE	401,462	330,989	360,681	355,900
0300	53310	COMMODITIES - LIBRARY BOOKS	8,088	0	0	0
0300	53405	COMMODITIES - SUPPLIES	3,941,462	4,039,820	4,993,113	5,185,881
0300	53410	COMMODITIES - COMPUTER SOFTWARE	1,500	0	0	0
0300	53510	COMMODITIES - POSTAGE	40,061	46,453	37,292	31,267
		<b>FOR COMMODITIES/MATERIALS</b>	<b>7,656,169</b>	<b>7,535,265</b>	<b>10,383,161</b>	<b>11,794,111</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0400	55005	PROPERTY - EQUIPMENT	962,388	1,094,866	1,822,338	2,780,413
0400	55010	PROPERTY - FURNITURE	11,818	0	0	0
		<b>FOR EQUIPMENT</b>	<b>974,206</b>	<b>1,094,866</b>	<b>1,822,338</b>	<b>2,780,413</b>
0700	57940	MISCELLANEOUS CHARGES	6,259,569	7,493,912	259,049	79,687
		<b>FOR CONTINGENCIES</b>	<b>6,259,569</b>	<b>7,493,912</b>	<b>259,049</b>	<b>79,687</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	12,125,368	7,202,291	7,668,829	6,149,647
9000	57135	PENSIONS - EMPLOYEE, TEACHER	4,140,403	3,231,738	3,440,662	3,169,365
9000	57205	PENSIONS - EMPLOYEE, ESP	757,357	791,000	768,659	804,756
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,149,538	1,200,627	1,173,642	1,249,378
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	10,388,249	8,672,811	8,232,757	6,992,269
9000	57405	MEDICARE	1,108,746	923,567	951,862	891,501
9000	57415	FICA	4,972	4,544	6,053	6,501
9000	57505	UNEMPLOYMENT COMPENSATION	299,452	245,931	246,684	143,170
9000	57605	WORKERS COMPENSATION	779,656	743,430	745,800	738,606
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>30,753,741</b>	<b>23,015,939</b>	<b>23,234,948</b>	<b>20,145,193</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>130,315,093</b>	<b>112,341,783</b>	<b>119,233,221</b>	<b>114,912,913</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>2009-2010</b>		<b>2008-2009</b>	
		<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	11.500	525,199	11.500	504,995
0000028	LEAD TEACHER	9.000	682,973	35.000	2,439,105
0000029	INTERNATIONAL BACL TEACHER	1.000	50,369	0.000	0
0000039	PART-TIME TEACHER	0.500	32,070	3.500	213,079
0000042	ASSISTANT PRINCIPAL	2.000	196,988	0.000	0
0000044	CURRICULUM AND INSTRUCT COACH	1.300	71,343	1.000	76,389
0000048	HEAD TEACHER	10.000	788,791	10.000	775,513
0000049	REGULAR TEACHER	636.700	38,017,395	646.965	36,653,529
0000054	PROGRAM OPTION TEACHER	5.000	348,533	3.500	227,858
0000055	BILINGUAL TEACHER	259.000	18,166,599	71.500	4,568,968
0000061	TEACHER - PROGRAM FACILITATOR	1.000	79,444	1.000	76,389
00000462	SCHOOL ASSISTANT	40.700	1,151,175	62.800	1,738,173
00000463	TEACHER ASSISTANT	82.500	2,370,395	69.600	1,898,997
00000464	SPECIAL ED CLASSROOM ASSIST	2.000	59,460	0.000	0
00000466	GUIDANCE COUNSELOR ASSISTANT	10.500	354,959	10.000	332,990
00000467	SCHOOL CLERK ASSISTANT	4.000	132,432	3.000	95,674
00000468	SCHOOL CLERK I	13.000	621,885	14.000	635,864
00000474	SCHOOL ASSIST BILINGUAL-SPNISH	6.000	170,576	7.000	187,432
00000475	SCHOOL ASSISTANT-BILINGUAL	3.500	98,658	6.500	181,161
00000476	TEACHER ASST BIL SPANISH I	3.000	79,506	2.000	49,613
00000478	TEACHER ASSISTANT BILINGUAL I	4.000	110,566	0.000	0
00000479	TEACHER ASSISTANT BILINGUAL II	3.000	80,834	0.000	0
00000480	SCHOOL SECURITY OFFICER	0.000	0	1.000	26,870
00000482	SCHOOL ASSISTANT II	10.300	311,043	19.650	550,487
00000483	TEACHER ASSISTANT II	52.100	1,477,942	49.000	1,324,571
00000484	SCHOOL ASST BILINGUAL-SPNSH II	1.000	31,483	1.000	29,182
00000485	SCHOOL ASSISTANT-BILINGUAL II	2.000	60,179	3.000	88,487
00000531	SCHOOL LIBRARY ASSISTANT	1.000	34,293	0.000	0
00000532	SCHOOL LIBRARY ASSISTANT II	2.000	72,050	2.000	68,993
00000671	COMPUTER TECHNICIAN	1.000	47,308	1.000	43,067
00000691	TECHNOLOGY COORDINATOR I	6.000	265,312	6.000	247,961
00000692	TECHNOLOGY COORDINATOR II	1.500	77,995	1.500	70,235
00000701	SCHOOL COMMUNITY REPRESENTIVE	30.500	957,967	45.100	1,360,090
00000702	PARENT ADVOCATE	7.000	260,369	7.000	242,976
00000703	PARENT ADVOCATE-BILINGUAL	1.000	40,308	1.000	36,940
00000710	STUDENT SPECIAL SVC ADVOCATE	1.000	38,417	2.000	79,742
00000711	COMMUNITY RELATIONS REP I	2.000	70,546	2.000	63,226
00000940	AUDIO-VISUAL TECHNICIAN	0.000	0	0.500	13,131
00002501	SCHOOL CLERK I (BILIN SPANISH)	1.000	39,372	0.000	0

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00003501	SCHOOL SOCIAL SVC ASSISTANT	0.000	0	2.000	53,161
00003515	STUDENT SPECIAL NEEDS PRM ASST	1.000	37,878	1.000	35,213
00003917	INSTRUCTOR ASSISTANT	11.000	345,132	19.500	580,528
00003920	INSTRUCTOR ASSISTANT II	19.800	619,961	17.800	536,000
00004224	FACTOR CUSTODIAL WORKER	6.000	292,019	6.000	280,606
00009901	PARENT WORKER - BUS MONITOR	1.000	10,675	1.000	8,212
00009907	PARENT WORKER - OTHER	14.000	159,456	13.500	155,964
00100048	ACTING HEAD TEACHER	1.000	82,981	1.000	79,788
00600735	LITERACY COACH	7.930	574,204	7.500	520,254
00600736	LITERACY INTERVENTION TEACHER	3.300	255,544	4.300	301,196
00983300	TEACHER - LIBRARIAN	0.500	29,119	0.500	38,974
00984100	SCHOOL SOCIAL WORKER	0.000	0	3.000	197,079
<b>SALARY TOTAL</b>		<b>1294.130</b>	<b>70,381,703</b>	<b>1177.715</b>	<b>57,688,662</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	52100	CAREER SERVICE SALARIES - REGULAR	42,984,747	43,300,595	41,596,262	41,249,453
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	395,506	433,179	407,129	343,982
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	647,200	695,200	695,200	0
		<b>FOR PERSONAL SERVICES</b>	<b>44,027,453</b>	<b>44,428,974</b>	<b>42,698,591</b>	<b>41,593,436</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	73,168,672	60,108,695	0	0
0300	53210	COMMODITIES - DONATED FOOD	7,231,021	7,198,863	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>80,399,693</b>	<b>67,307,558</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	3,008,734	3,031,010	2,893,443	2,863,093
9000	57210	PENSIONS - ESP EMPLOYER	4,567,064	4,600,696	4,392,207	4,448,104
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	19,257,810	18,602,038	17,856,595	15,660,357
9000	57405	MEDICARE	623,346	628,174	575,714	562,780
9000	57505	UNEMPLOYMENT COMPENSATION	184,683	185,856	175,080	105,787
9000	57605	WORKERS COMPENSATION	481,736	562,620	529,241	545,555
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>28,123,373</b>	<b>27,610,394</b>	<b>26,422,281</b>	<b>24,185,676</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>152,550,519</b>	<b>139,346,926</b>	<b>69,120,871</b>	<b>65,779,111</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00002738	ELEMENTARY LUNCHROOM MANAGER	297.000	9,146,683	299.000	8,844,844
00002740	COOK I	33.000	853,275	33.000	820,460
00002741	COOK II	126.000	2,748,539	122.000	2,550,422
00002742	COOK III	146.000	2,641,166	165.000	2,869,606
00002761	ASSOCIATE LUNCHROOM MGR I	14.000	352,405	13.000	313,751
00002762	ASSOCIATE LUNCHROOM MGR II	55.000	1,176,888	58.000	1,194,178
00002763	ASSOCIATE LUNCHROOM MGR III	152.000	2,547,316	155.000	2,470,561
00002770	LUNCHROOM ATTENDANT	1251.000	15,594,798	1421.000	16,666,553
00002774	LUNCHROOM CASHIER	1.000	18,206	1.000	17,506
00002777	LUNCHROOM MANAGER	7.000	264,546	5.000	183,718
00002795	PORTER	446.000	7,640,925	448.000	7,368,996
<b>SALARY TOTAL</b>		<b>2528.000</b>	<b>42,984,747</b>	<b>2720.000</b>	<b>43,300,595</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	52,766,798	51,849,461	52,738,299	51,435,650
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	906,818	1,546,152	1,573,854	1,033,037
0000	51300	REGULAR POSITION POINTER	0	0	691,599	0
0000	51320	BUCKET POSITION POINTER	0	0	25,578	1,495
0000	51330	BENEFITS POINTER	0	0	18,908	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	12,054,444	12,481,212	11,687,776	12,428,055
0000	52140	CAREER SERVICE SALARIES - OTHER	3,240	0	57,882	25,411
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	110,900	124,511	115,859	104,967
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	102,475	110,050	46,775	0
		<b>FOR PERSONAL SERVICES</b>	<b>65,944,675</b>	<b>66,111,386</b>	<b>66,956,531</b>	<b>65,028,614</b>
0300	53405	COMMODITIES - SUPPLIES	146,813	205,911	1,766,397	914,960
		<b>FOR COMMODITIES/MATERIALS</b>	<b>146,813</b>	<b>205,911</b>	<b>1,766,397</b>	<b>914,960</b>
9000	57105	PENSIONS - EMPLOYER, TEACHER	44,416	24,682	231,894	192,390
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	10,763,414	8,014,485	8,135,514	6,844,582
9000	57135	PENSIONS - EMPLOYEE, TEACHER	3,690,537	3,607,742	3,784,890	3,629,714
9000	57205	PENSIONS - EMPLOYEE, ESP	843,812	871,752	820,122	862,418
9000	57210	PENSIONS - ESP EMPLOYER	3,909	5,279	1,970	0
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	1,276,872	1,317,893	1,245,039	1,339,581
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	8,643,804	8,854,954	8,360,372	7,544,830
9000	57405	MEDICARE	939,847	930,505	959,607	902,710
9000	57415	FICA	201	0	3,964	1,802
9000	57505	UNEMPLOYMENT COMPENSATION	278,621	275,124	275,394	167,081
9000	57605	WORKERS COMPENSATION	725,476	831,965	832,593	861,895
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>27,210,909</b>	<b>24,734,381</b>	<b>24,651,360</b>	<b>22,347,002</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>93,302,397</b>	<b>91,051,678</b>	<b>93,374,287</b>	<b>88,290,576</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
OTHER GRANTS**

**CHICAGO PUBLIC SCHOOLS**

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
0000015	RETIRED TEACHER	1.000	45,669	4.000	175,652
0000019	FRESH START MENTOR/COACH	9.600	743,555	9.600	714,901
0000028	LEAD TEACHER	0.000	0	67.000	4,800,432
0000037	MAGNET PROGRAM SPECIALIST	1.000	64,928	0.000	0
0000039	PART-TIME TEACHER	1.500	104,600	0.500	31,026
0000042	ASSISTANT PRINCIPAL	2.000	206,409	1.000	94,574
0000049	REGULAR TEACHER	223.700	15,428,189	212.400	13,968,846
0000054	PROGRAM OPTION TEACHER	1.000	62,253	1.000	56,075
0000055	BILINGUAL TEACHER	1.000	82,686	0.000	0
0000462	SCHOOL ASSISTANT	5.200	161,185	10.200	289,407
0000463	TEACHER ASSISTANT	68.700	2,026,196	72.100	2,047,960
0000464	SPECIAL ED CLASSROOM ASSIST	46.400	1,490,967	53.400	1,614,165
0000469	BILINGUAL SP EDUC CLASSRM ASST	1.000	30,232	1.000	28,882
0000474	SCHOOL ASSIST BILINGUAL-SPNISH	5.000	152,785	5.000	145,229
0000475	SCHOOL ASSISTANT-BILINGUAL	6.000	176,499	11.000	301,223
0000476	TEACHER ASST BIL SPANISH I	6.000	178,805	6.000	170,562
0000477	TEACHER ASST BIL SPANISH II	3.000	95,362	0.000	0
0000478	TEACHER ASSISTANT BILINGUAL I	6.200	182,528	3.200	97,623
0000479	TEACHER ASSISTANT BILINGUAL II	2.000	55,671	2.000	50,346
0000482	SCHOOL ASSISTANT II	8.200	247,197	16.200	457,172
0000483	TEACHER ASSISTANT II	62.200	1,868,371	61.500	1,757,243
0000484	SCHOOL ASST BILINGUAL-SPNSH II	2.000	59,152	6.000	172,598
0000485	SCHOOL ASSISTANT-BILINGUAL II	1.000	34,987	1.000	33,680
0000494	SPECIAL ED CLASSROOM ASSIST II	30.500	997,104	29.500	923,114
0003501	SCHOOL SOCIAL SVC ASSISTANT	25.200	683,530	27.200	732,102
0003608	CHILDRENS WELFARE ATTENDANT	29.600	1,013,753	33.000	1,077,370
0003917	INSTRUCTOR ASSISTANT	11.600	374,414	13.600	433,689
0003920	INSTRUCTOR ASSISTANT II	57.100	1,854,557	57.800	1,807,836
0009907	PARENT WORKER - OTHER	33.000	371,149	31.500	341,011
00500629	SPECIAL EDUCATION TEACHER	494.500	36,028,509	433.500	29,760,546
00600736	LITERACY INTERVENTION TEACHER	0.000	0	33.500	2,247,409
<b>SALARY TOTAL</b>		<b>1145.200</b>	<b>64,821,242</b>	<b>1203.700</b>	<b>64,330,673</b>



UNIT 19098 - ELEMENTARY SCHOOLS

BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M

CHICAGO PUBLIC SCHOOLS

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP	ACCT	DESCRIPTION	FINAL BUDGET	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL BUDGET
0000	51320	BUCKET POSITION POINTER	0	0	-116,474	0
0000	51330	BENEFITS POINTER	0	0	1,506	0
0000	52100	CAREER SERVICE SALARIES - REGULAR	54,197,230	52,076,454	50,206,480	48,202,963
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	495,463	517,539	496,413	404,261
0000	52400	CAREER SERVICE SALARIES - OVERTIME	760,392	695,146	1,050,143	965,812
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	131,750	129,750	129,750	0
		<b>FOR PERSONAL SERVICES</b>	<b>55,584,835</b>	<b>53,418,889</b>	<b>51,767,819</b>	<b>49,573,036</b>
0100	54105	SERVICES - CONTRACTUAL	11,936,290	11,522,206	5,099,933	1,550,785
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	3,938,466	5,757,461	1,137	1,273
0100	54405	SERVICES - TELEPHONE & TELEGRAPH	2,969,134	2,827,945	0	0
0100	56105	SERVICES - REPAIR CONTRACTS	17,128,600	18,131,590	17,933,255	18,161,875
0100	57705	SERVICES - SPACE RENTAL	6,960,450	6,655,298	0	0
		<b>FOR CONTRACTUAL SERVICES</b>	<b>42,932,940</b>	<b>44,894,500</b>	<b>23,034,325</b>	<b>19,713,933</b>
0300	53105	COMMODITIES - ELECTRICITY - PURCHASED	25,730,867	15,039,891	0	0
0300	53115	COMMODITIES - ELECTRICITY - TRANSMISSION	11,032,248	18,488,309	0	0
0300	53120	COMMODITIES - GAS - DISTRIBUTION	5,068,408	3,973,713	0	0
0300	53125	COMMODITIES - GAS - PURCHASE	20,230,314	16,738,269	0	0
0300	53306	COMMODITIES: SOFTWARE	5,079,305	4,232,272	0	2,399
0300	53405	COMMODITIES - SUPPLIES	5,254,659	3,939,768	5,230,633	4,808,395
		<b>FOR COMMODITIES/MATERIALS</b>	<b>72,395,801</b>	<b>62,412,222</b>	<b>5,230,633</b>	<b>4,810,794</b>
0400	55005	PROPERTY - EQUIPMENT	278,712	1,704,172	1,440,815	1,222,074
		<b>FOR EQUIPMENT</b>	<b>278,712</b>	<b>1,704,172</b>	<b>1,440,815</b>	<b>1,222,074</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	3,770,031	3,622,757	3,500,440	3,346,634
9000	57210	PENSIONS - ESP EMPLOYER	5,722,512	5,499,102	5,312,165	5,199,280
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	7,943,520	7,210,588	7,288,654	5,891,450
9000	57405	MEDICARE	796,925	765,186	617,283	537,285
9000	57505	UNEMPLOYMENT COMPENSATION	231,586	222,460	213,428	124,405
9000	57605	WORKERS COMPENSATION	603,272	672,835	645,195	642,528
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>19,067,846</b>	<b>17,992,928</b>	<b>17,577,165</b>	<b>15,741,583</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>190,260,134</b>	<b>180,422,711</b>	<b>99,050,756</b>	<b>91,061,420</b>

**UNIT 19098 - ELEMENTARY SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
BLDG O&M**

**CHICAGO PUBLIC SCHOOLS**

**\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\***

JOB CODE	JOB TITLE	2009-2010		2008-2009	
		NO.	AMOUNT	NO.	AMOUNT
00004223	CUSTODIAL WORKER	450.000	14,964,848	446.000	14,501,960
00004224	FACTOR CUSTODIAL WORKER	63.000	3,397,543	62.000	3,222,576
00004226	HEAD CUSTODIAL WORKER	9.000	346,768	9.000	333,484
00004245	CUSTODIAL WORKER ASSISTANT	1.000	33,676	1.000	32,381
00004265	WATCHMAN	1.000	32,708	1.000	31,450
00007781	ENGINEER II	84.000	5,783,678	99.000	6,554,441
00007783	ENGINEER IV	208.000	15,475,748	204.000	14,620,320
00007784	ENGINEER V	174.000	14,029,516	165.000	12,779,842
00007807	STADIUM ATTENDANT	3.000	132,745	0.000	0
<b>SALARY TOTAL</b>		<b>993.000</b>	<b>54,197,230</b>	<b>987.000</b>	<b>52,076,454</b>

**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
NCLB FEDERAL**

**CHICAGO PUBLIC SCHOOLS**

			<b>2009-2010</b>	<b>2008-2009</b>	<b>2008-2009</b>	<b>2007-2008</b>
			<b>FINAL</b>	<b>ADOPTED</b>	<b>CURRENT</b>	<b>ACTUAL</b>
<b>ACCT</b>			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GRP</b>	<b>ACCT</b>	<b>DESCRIPTION</b>				
0000	51100	TEACHER SALARIES - REGULAR	2,708,768	2,945,336	2,527,644	2,516,163
0000	51130	TEACHER SALARIES - EXTENDED DAY	82,187	0	537,749	71,981
0000	51140	TERMINATION PAYOUT OF SICK & VACATION DAYS - TE	46,593	88,359	75,752	50,699
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	61,734	31,875	39,773
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	617	316	334
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	500	250	0
		<b>FOR PERSONAL SERVICES</b>	<b>2,837,548</b>	<b>3,096,546</b>	<b>3,173,585</b>	<b>2,678,951</b>
0100	54125	SERVICES - PROFESSIONAL & TECHNICAL	0	10,863,349	11,151,848	5,603,007
		<b>FOR CONTRACTUAL SERVICES</b>	<b>0</b>	<b>10,863,349</b>	<b>11,151,848</b>	<b>5,603,007</b>
0300	53405	COMMODITIES - SUPPLIES	3,800	4,400	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>3,800</b>	<b>4,400</b>	<b>0</b>	<b>0</b>
9000	57110	PENSIONS - EMPLOYER, TEACHER FEDERALLY FUNDED	555,297	459,474	396,867	340,216
9000	57135	PENSIONS - EMPLOYEE, TEACHER	189,616	206,171	178,927	175,434
9000	57205	PENSIONS - EMPLOYEE, ESP	0	4,322	2,234	2,719
9000	57215	PENSIONS - EMPLOYER, ESP FEDERALLY FUNDED	0	6,559	3,391	4,381
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	296,140	327,754	272,717	245,739
9000	57405	MEDICARE	40,460	43,605	45,023	34,172
9000	57505	UNEMPLOYMENT COMPENSATION	11,656	12,927	10,993	6,719
9000	57605	WORKERS COMPENSATION	30,340	39,091	33,237	34,656
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>1,123,509</b>	<b>1,099,903</b>	<b>943,390</b>	<b>844,035</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>3,964,857</b>	<b>15,064,198</b>	<b>15,268,824</b>	<b>9,125,992</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		<b>2009-2010</b>		<b>2008-2009</b>	
		<b>FINAL</b>		<b>ADOPTED</b>	
		<b>BUDGET</b>		<b>BUDGET</b>	
<b>JOB CODE</b>	<b>JOB TITLE</b>	<b>NO.</b>	<b>AMOUNT</b>	<b>NO.</b>	<b>AMOUNT</b>
00000049	REGULAR TEACHER	38.000	2,708,768	44.000	2,945,336
00000462	SCHOOL ASSISTANT	0.000	0	1.000	29,311
00003920	INSTRUCTOR ASSISTANT II	0.000	0	1.000	32,423
<b>SALARY TOTAL</b>		<b>38.000</b>	<b>2,708,768</b>	<b>46.000</b>	<b>3,007,070</b>

**UNIT 19099 - PAROCHIAL/PRIVATE SCHOOLS**

**BUDGET DOCUMENT FOR FISCAL YEAR 2010  
LUNCHROOM**

**CHICAGO PUBLIC SCHOOLS**

ACCT			2009-2010	2008-2009	2008-2009	2007-2008
GRP ACCT DESCRIPTION			FINAL	ADOPTED	CURRENT	ACTUAL
			BUDGET	BUDGET	BUDGET	BUDGET
0000	52100	CAREER SERVICE SALARIES - REGULAR	0	24,191	6,315	45,681
0000	52150	TERMINATION PAYOUT OF SICK & VACATION DAYS - ES	0	242	63	374
0000	52800	CAREER SERVICE SALARIES - ADJUSTMENTS	0	500	500	0
		<b>FOR PERSONAL SERVICES</b>	<b>0</b>	<b>24,933</b>	<b>6,878</b>	<b>46,056</b>
0300	53205	COMMODITIES - FOOD SUPPLIES	21,060	25,736	0	0
0300	53210	COMMODITIES - DONATED FOOD	1,981	2,073	0	0
		<b>FOR COMMODITIES/MATERIALS</b>	<b>23,041</b>	<b>27,809</b>	<b>0</b>	<b>0</b>
9000	57205	PENSIONS - EMPLOYEE, ESP	0	1,693	442	3,179
9000	57210	PENSIONS - ESP EMPLOYER	0	2,570	671	4,938
9000	57305	HOSPITALIZATION & DENTAL INSURANCE - EMPLOYEE	0	15,988	3,690	27,308
9000	57405	MEDICARE	0	351	90	651
9000	57505	UNEMPLOYMENT COMPENSATION	0	104	27	115
9000	57605	WORKERS COMPENSATION	0	314	82	594
		<b>FOR SPEC.PURPOSE-GENL.BENEFITS</b>	<b>0</b>	<b>21,020</b>	<b>5,002</b>	<b>36,784</b>
<b>UNIT</b>	<b>TOTAL</b>		<b>23,041</b>	<b>73,762</b>	<b>11,880</b>	<b>82,840</b>

\*\*\*\*\* POSITIONS AND SALARIES \*\*\*\*\*

		2009-2010		2008-2009	
		FINAL		ADOPTED	
		BUDGET		BUDGET	
JOB CODE	JOB TITLE	NO.	AMOUNT	NO.	AMOUNT
00002763	ASSOCIATE LUNCHROOM MGR III	0.000	0	1.000	15,005
00002770	LUNCHROOM ATTENDANT	0.000	0	1.000	9,186
<b>SALARY TOTAL</b>		<b>0.000</b>	<b>0</b>	<b>2.000</b>	<b>24,191</b>